

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 01010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,590,092.97	0.00	5,590,092.97	0.00	0.00
Support Serv - Pupil	220,108.71	0.00	220,108.71	0.00	0.00
Support Serv - Instructional	38,780.02	0.00	38,780.02	0.00	0.00
Support Serv - Board of Ed	43,952.11	0.00	43,952.11	0.00	0.00
Support Serv - Executive Adm	171,377.23	0.00	171,377.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	503,089.54	0.00	503,089.54	0.00	0.00
Support Serv - Business Operations and Maintenance	282,098.39 637,743.04	39,329.64 45,685.28	0.00 0.00	242,768.75 592,057.76	242,768.75 0.00
Pupil Transportation	619,860.26	50,700.00	569,160.26	0.00	0.00
Support Serv - Planning & Research	89.80	0.00	89.80	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,960.15	0.00	0.00	4,960.15	4,960.15
Support Serv - Technology	140,895.52	21,252.20	0.00	119,643.32	119,643.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	6,978.52	0.00	6,978.52	0.00	0.00
Facilities Acquisition	38,630.48	38,630.48	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	915.00 941.68	0.00 0.00	0.00 0.00	915.00 941.68	915.00 0.00
Pupil Transportation	20,393.67	0.00	20,393.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	627,678.84	199,333.03	428,345.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,948,585.93	394,930.63	7,592,368.64	961,286.66	368,287.22

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 02010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	313,399.43	59.99	313,339.44	0.00	0.00
Support Serv - Pupil	4,053.64	0.00	4,053.64	0.00	0.00
Support Serv - Instructional	4,935.97	0.00	4,935.97	0.00	0.00
Support Serv - Board of Ed	10,755.54	0.00	10,755.54	0.00	0.00
Support Serv - Executive Adm	59,823.87	0.00	59,823.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	41,788.30	9,036.92	0.00	32,751.38	32,751.38
Operations and Maintenance	73,586.37	1,200.45	0.00	72,385.92	0.00
Pupil Transportation	80,084.43	14,205.87	65,878.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	70.00	0.00	0.00	70.00	70.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	2,476.57	0.00	2,476.57	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	11,232.67	539.96	10,692.71	0.00	0.00
Payments to Government Agencies	4,775.05	0.00	4,775.05	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	860.08	0.00	0.00	860.08	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	36,365.49	11,078.78	25,286.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	644,207.41	36,121.97	502,018.06	106,067.38	32,821.38

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 02020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	560,825.17	26,707.96	534,117.21	0.00	0.00
Support Serv - Pupil	29,777.24	0.00	29,777.24	0.00	0.00
Support Serv - Instructional	2,966.56	0.00	2,966.56	0.00	0.00
Support Serv - Board of Ed	14,879.38	0.00	14,879.38	0.00	0.00
Support Serv - Executive Adm	114,379.33	0.00	114,379.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	14,417.11	1,432.90	0.00	12,984.21	12,984.21
Operations and Maintenance	100,147.57	95.27	0.00	100,052.30	0.00
Pupil Transportation	41,320.80	0.00	41,320.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	12,832.62	0.00	0.00	12,832.62	12,832.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,000.00	0.00	1,000.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	310.00	0.00	0.00	310.00	310.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	3,476.64	0.00	3,476.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	54,503.92	18,776.93	35,726.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	41,791.79	41,791.79	0.00	0.00	0.00
Trust Funds					
All Costs	585.31	0.00	585.31	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	993,213.44	88,804.85	778,229.46	126,179.13	26,126.83

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 02070
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,101,407.10	37,517.61	4,063,889.49	0.00	0.00
Support Serv - Pupil	159,515.84	0.00	159,515.84	0.00	0.00
Support Serv - Instructional	413,650.94	138,837.19	274,813.75	0.00	0.00
Support Serv - Board of Ed	26,465.85	0.00	26,465.85	0.00	0.00
Support Serv - Executive Adm	228,562.08	3,722.53	224,839.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	479,319.18	0.00	479,319.18	0.00	0.00
Support Serv - Business	179,325.07	2,800.00	0.00	176,525.07	176,525.07
Operations and Maintenance	935,553.99	43,733.97	0.00	891,820.02	0.00
Pupil Transportation	451,778.29	70,047.93	381,730.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	7,606.88	1,156.88	6,450.00	0.00	0.00
Facilities Acquisition	62,689.69	62,689.69	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	463,669.61	131,785.19	331,884.42	0.00	0.00
Community Services	65,627.48	3,435.63	62,191.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,606.02	2,606.02	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,577,778.02	498,332.64	6,011,100.29	1,068,345.09	176,525.07

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 02080
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,914,585.36	0.00	1,914,585.36	0.00	0.00
Support Serv - Pupil	120,079.12	0.00	120,079.12	0.00	0.00
Support Serv - Instructional	63,191.37	0.00	63,191.37	0.00	0.00
Support Serv - Board of Ed	34,594.32	0.00	34,594.32	0.00	0.00
Support Serv - Executive Adm	247,617.35	0.00	247,617.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	154,380.87	0.00	154,380.87	0.00	0.00
Support Serv - Business	14,171.42	8,995.09	0.00	5,176.33	5,176.33
Operations and Maintenance	276,076.86	0.00	0.00	276,076.86	0.00
Pupil Transportation	253,432.59	0.00	253,432.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	38,259.33	26,836.33	11,423.00	0.00	0.00
Facilities Acquisition	12,393.58	0.00	12,393.58	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	9,538.78	0.00	9,538.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	217,049.95	65,176.11	151,873.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	27,208.15	27,208.15	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,382,579.05	128,215.68	2,973,110.18	281,253.19	5,176.33

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 03000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,327,473.11	4,605.17	1,322,867.94	0.00	0.00
Support Serv - Pupil	68,728.51	0.00	68,728.51	0.00	0.00
Support Serv - Instructional	959,867.63	970.08	958,897.55	0.00	0.00
Support Serv - Board of Ed	57,525.64	0.00	57,525.64	0.00	0.00
Support Serv - Executive Adm	447,705.47	916.45	446,789.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	457,156.79	5,879.45	0.00	451,277.34	451,277.34
Operations and Maintenance	197,845.35	19,028.60	0.00	178,816.75	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	56,770.84	0.00	0.00	56,770.84	56,770.84
Support Serv - Technology	467,356.90	14,118.98	0.00	453,237.92	453,237.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	130,407.39	0.00	130,407.39	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	5,700,054.91	165,419.44	5,534,635.47	0.00	0.00
Support Serv - Pupil	3,270,016.55	26,710.62	3,243,305.93	0.00	0.00
Support Serv - Instructional	1,589,813.95	11,813.99	1,577,999.96	0.00	0.00
Support Serv - Board of Ed	119,860.60	0.00	119,860.60	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	969,320.15	1,402.00	967,918.15	0.00	0.00
Support Serv - Business	77,415.20	56,728.20	0.00	20,687.00	20,687.00
Operations and Maintenance	823,559.69	26,381.78	0.00	797,177.91	0.00
Pupil Transportation	343,117.77	0.00	343,117.77	0.00	0.00
Support Serv - Planning & Research	124,759.59	6,787.47	117,972.12	0.00	0.00
Support Serv - Communication	2,792.67	0.00	2,792.67	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	55,213.49	0.00	0.00	55,213.49	55,213.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	65,293.08	0.00	65,293.08	0.00	0.00
Community Services	2,935,537.34	57,681.72	2,877,855.62	0.00	0.00
Payments to Government Agencies	2,111,384.35	0.00	2,111,384.35	0.00	0.00
Facilities Acquisition	57,932.06	57,932.06	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	275.00	275.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,417,184.03	456,651.01	19,947,351.77	2,013,181.25	1,037,186.59

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 03010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,484,118.83	19,280.76	13,464,838.07	0.00	0.00
Support Serv - Pupil	1,080,490.84	0.00	1,080,490.84	0.00	0.00
Support Serv - Instructional	634,341.58	0.00	634,341.58	0.00	0.00
Support Serv - Board of Ed	78,978.21	0.00	78,978.21	0.00	0.00
Support Serv - Executive Adm	345,597.72	0.00	345,597.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,188,547.31	0.00	1,188,547.31	0.00	0.00
Support Serv - Business	372,750.69	74,020.65	0.00	298,730.04	298,730.04
Operations and Maintenance	2,570,943.10	72,427.15	0.00	2,498,515.95	0.00
Pupil Transportation	824,949.52	109,464.00	715,485.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	451,644.86	133,374.54	0.00	318,270.32	318,270.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	510,061.02	5,983.91	504,077.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,847.12	0.00	0.00	12,847.12	0.00
Pupil Transportation	20,117.68	0.00	20,117.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,199,800.05	422,651.78	777,148.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,087,245.21	2,087,245.21	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,862,433.74	2,924,448.00	18,809,622.31	3,128,363.43	617,000.36

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 03020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,946,901.97	8,339.42	9,938,562.55	0.00	0.00
Support Serv - Pupil	960,195.18	0.00	960,195.18	0.00	0.00
Support Serv - Instructional	350,144.07	0.00	350,144.07	0.00	0.00
Support Serv - Board of Ed	124,264.81	0.00	124,264.81	0.00	0.00
Support Serv - Executive Adm	449,124.08	0.00	449,124.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,093,143.37	0.00	1,093,143.37	0.00	0.00
Support Serv - Business	244,912.64	0.00	0.00	244,912.64	244,912.64
Operations and Maintenance	1,788,616.16	2.54	0.00	1,788,613.62	0.00
Pupil Transportation	1,357,360.57	381,700.00	975,660.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	63,221.71	0.00	63,221.71	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	300,157.56	59,599.25	0.00	240,558.31	240,558.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	436,504.94	0.00	436,504.94	0.00	0.00
Payments to Government Agencies	622.00	0.00	622.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,157,165.22	309,132.69	848,032.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	27,644.00	27,644.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	15,401,402.85	15,401,402.85	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,701,381.13	16,187,820.75	15,239,475.81	2,274,084.57	485,470.95

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 03030
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,779,330.75	9,612.34	13,769,718.41	0.00	0.00
Support Serv - Pupil	1,552,116.43	1,529.00	1,550,587.43	0.00	0.00
Support Serv - Instructional	519,577.21	0.00	519,577.21	0.00	0.00
Support Serv - Board of Ed	58,850.67	0.00	58,850.67	0.00	0.00
Support Serv - Executive Adm	429,541.76	0.00	429,541.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,432,293.66	1,529.00	1,430,764.66	0.00	0.00
Support Serv - Business Operations and Maintenance	418,301.97 2,595,542.62	127,726.05 1,707.00	0.00 0.00	290,575.92 2,593,835.62	290,575.92 0.00
Pupil Transportation	1,198,636.87	113,700.00	1,084,936.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	53,983.08	0.00	53,983.08	0.00	0.00
Support Serv - Staff & Personnel	19,584.52	0.00	0.00	19,584.52	19,584.52
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	82,287.04	0.00	82,287.04	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	133,243.67	37,688.95	95,554.72	0.00	0.00
Payments to Government Agencies	16,412.49	0.00	16,412.49	0.00	0.00
Facilities Acquisition	18,818.50	18,818.50	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	187,604.15	0.00	187,604.15	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	11,252.60 65,418.23	0.00 0.00	0.00 0.00	11,252.60 65,418.23	11,252.60 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,293,038.53	371,651.83	921,386.70	0.00	0.00
Community Services	42,617.67	1,840.86	40,776.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,908,452.42	685,803.53	20,241,982.00	2,980,666.89	321,413.04

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 03040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,613,177.63	424,845.19	13,188,332.44	0.00	0.00
Support Serv - Pupil	1,636,411.32	4,992.00	1,631,419.32	0.00	0.00
Support Serv - Instructional	578,023.41	1,500.00	576,523.41	0.00	0.00
Support Serv - Board of Ed	70,822.32	0.00	70,822.32	0.00	0.00
Support Serv - Executive Adm	466,649.69	900.00	465,749.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,332,897.73	0.00	1,332,897.73	0.00	0.00
Support Serv - Business	388,352.25	17,941.93	0.00	370,410.32	370,410.32
Operations and Maintenance	2,779,329.09	28,970.15	0.00	2,750,358.94	0.00
Pupil Transportation	1,831,872.79	306,534.00	1,525,338.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	43,566.64	0.00	43,566.64	0.00	0.00
Support Serv - Staff & Personnel	53,073.55	0.00	0.00	53,073.55	53,073.55
Support Serv - Technology	459,159.13	93,478.12	0.00	365,681.01	365,681.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	188,772.96	0.00	188,772.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	100,032.44	100,032.44	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	28,938.62	0.00	28,938.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,970,850.24	668,384.57	1,302,465.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	34,857.65	34,857.65	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,576,787.46	1,682,436.05	20,354,827.59	3,539,523.82	789,164.88

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 03050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,392,007.64	11,419.62	7,380,588.02	0.00	0.00
Support Serv - Pupil	629,876.34	1,000.40	628,875.94	0.00	0.00
Support Serv - Instructional	552,081.64	16,087.35	535,994.29	0.00	0.00
Support Serv - Board of Ed	117,170.54	0.00	117,170.54	0.00	0.00
Support Serv - Executive Adm	294,612.41	779.38	293,833.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	731,329.28	211.23	731,118.05	0.00	0.00
Support Serv - Business	401,300.57	105,613.92	0.00	295,686.65	295,686.65
Operations and Maintenance	1,228,870.89	20,895.83	0.00	1,207,975.06	0.00
Pupil Transportation	1,029,969.89	373,766.46	656,203.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,278.56	0.00	10,278.56	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	15,945.32	0.00	15,945.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	753,369.12	315,971.58	437,397.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,547.93	2,547.93	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,005,831.41	12,005,831.41	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,165,191.54	12,854,125.11	10,807,404.72	1,503,661.71	295,686.65

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 03060
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,073,892.40	0.00	3,073,892.40	0.00	0.00
Support Serv - Pupil	269,091.25	0.00	269,091.25	0.00	0.00
Support Serv - Instructional	118,729.56	0.00	118,729.56	0.00	0.00
Support Serv - Board of Ed	45,514.16	0.00	45,514.16	0.00	0.00
Support Serv - Executive Adm	308,901.95	0.00	308,901.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	330,058.50	0.00	330,058.50	0.00	0.00
Support Serv - Business	175,707.72	17,484.82	0.00	158,222.90	158,222.90
Operations and Maintenance	482,480.11	6,000.00	0.00	476,480.11	0.00
Pupil Transportation	224,999.61	0.00	224,999.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	46,137.88	0.00	46,137.88	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	79,628.43	0.00	79,628.43	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	397,407.28	95,155.79	302,251.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,552,548.85	118,640.61	4,799,205.23	634,703.01	158,222.90

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 03070
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,872,490.18	19,958.00	6,852,532.18	0.00	0.00
Support Serv - Pupil	575,134.00	0.00	575,134.00	0.00	0.00
Support Serv - Instructional	331,329.00	0.00	331,329.00	0.00	0.00
Support Serv - Board of Ed	93,543.00	0.00	93,543.00	0.00	0.00
Support Serv - Executive Adm	222,430.00	0.00	222,430.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	800,329.00	0.00	800,329.00	0.00	0.00
Support Serv - Business Operations and Maintenance	339,796.00 1,275,248.00	21,401.00 26,466.00	0.00 0.00	318,395.00 1,248,782.00	318,395.00 0.00
Pupil Transportation	822,385.00	140,260.00	682,125.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	233,582.00	99,831.00	0.00	133,751.00	133,751.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	30,107.00	0.00	30,107.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	715,178.00	321,727.00	393,451.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,311,551.18	629,643.00	9,980,980.18	1,700,928.00	452,146.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 03080
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,674,721.24	2,377.59	4,672,343.65	0.00	0.00
Support Serv - Pupil	562,002.81	0.00	562,002.81	0.00	0.00
Support Serv - Instructional	389,039.07	110,542.69	278,496.38	0.00	0.00
Support Serv - Board of Ed	49,159.60	0.00	49,159.60	0.00	0.00
Support Serv - Executive Adm	253,149.66	0.00	253,149.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	430,703.94	0.00	430,703.94	0.00	0.00
Support Serv - Business Operations and Maintenance	276,371.90 668,650.82	25,345.71 0.00	0.00 0.00	251,026.19 668,650.82	251,026.19 0.00
Pupil Transportation	316,497.70	83,045.53	233,452.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	28,147.55	0.00	28,147.55	0.00	0.00
Support Serv - Staff & Personnel	7,890.52	0.00	0.00	7,890.52	7,890.52
Support Serv - Technology	144,059.96	0.00	0.00	144,059.96	144,059.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	101,983.69	0.00	101,983.69	0.00	0.00
Facilities Acquisition	7,751.00	7,751.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,000.00	0.00	0.00	5,000.00	0.00
Pupil Transportation	1,500.00	0.00	1,500.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	549,853.38	164,017.38	385,836.00	0.00	0.00
Community Services	150,716.06	0.00	150,716.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	407,939.63	407,939.63	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,025,138.53	801,019.53	7,147,491.51	1,076,627.49	402,976.67

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 03100
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,231,706.78	121,920.40	12,109,786.38	0.00	0.00
Support Serv - Pupil	958,739.29	0.00	958,739.29	0.00	0.00
Support Serv - Instructional	789,871.48	5,748.00	784,123.48	0.00	0.00
Support Serv - Board of Ed	49,078.26	0.00	49,078.26	0.00	0.00
Support Serv - Executive Adm	226,450.23	0.00	226,450.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,366,619.40	0.00	1,366,619.40	0.00	0.00
Support Serv - Business Operations and Maintenance	471,005.94 2,273,310.84	162,979.60 0.00	0.00 0.00	308,026.34 2,273,310.84	308,026.34 0.00
Pupil Transportation	1,385,770.71	128,766.24	1,257,004.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	26,585.43	0.00	26,585.43	0.00	0.00
Support Serv - Staff & Personnel	46,018.68	0.00	0.00	46,018.68	46,018.68
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	148,085.54	0.00	148,085.54	0.00	0.00
Payments to Government Agencies	52,802.64	52,802.64	0.00	0.00	0.00
Facilities Acquisition	180,329.74	180,329.74	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,328,994.35	436,877.45	892,116.90	0.00	0.00
Community Services	132,826.48	54,849.03	77,977.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	113,326.82	113,326.82	0.00	0.00	0.00
Trust Funds					
All Costs	600.00	0.00	600.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,782,122.61	1,257,599.92	17,897,166.83	2,627,355.86	354,045.02

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 03440
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	196,056.09	6,306.46	189,749.63	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	6,603.60	0.00	6,603.60	0.00	0.00
Support Serv - Board of Ed	12,317.08	0.00	12,317.08	0.00	0.00
Support Serv - Executive Adm	4,463.90	0.00	4,463.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	18,736.27	234.99	0.00	18,501.28	18,501.28
Operations and Maintenance	32,681.11	1,334.00	0.00	31,347.11	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	114,797.23	114,797.23	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	385,655.28	122,672.68	213,134.21	49,848.39	18,501.28

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 03901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	487,469.15	862.50	486,606.65	0.00	0.00
Support Serv - Pupil	16,382.27	0.00	16,382.27	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	37,923.26	0.00	37,923.26	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	149,687.81	0.00	149,687.81	0.00	0.00
Support Serv - Business	6,898.07	0.00	0.00	6,898.07	6,898.07
Operations and Maintenance	56,300.07	0.00	0.00	56,300.07	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	69.08	0.00	69.08	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,862.25	8,862.25	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	763,591.96	9,724.75	690,669.07	63,198.14	6,898.07

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 03902
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	162,074.18	1,591.20	160,482.98	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	3,983.32	750.00	3,233.32	0.00	0.00
Support Serv - Board of Ed	12,108.87	0.00	12,108.87	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	9,021.02	0.00	9,021.02	0.00	0.00
Support Serv - Business	13,994.04	35.00	0.00	13,959.04	13,959.04
Operations and Maintenance	36,145.37	3,779.36	0.00	32,366.01	0.00
Pupil Transportation	29,477.52	0.00	29,477.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	18,472.79	16,563.57	0.00	1,909.22	1,909.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	285,277.11	22,719.13	214,323.71	48,234.27	15,868.26

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 04000
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	101,821.80	2,942.38	98,879.42	0.00	0.00
Support Serv - Pupil	74,299.60	0.00	74,299.60	0.00	0.00
Support Serv - Instructional	502,039.93	0.00	502,039.93	0.00	0.00
Support Serv - Board of Ed	33,223.90	0.00	33,223.90	0.00	0.00
Support Serv - Executive Adm	266,639.62	0.00	266,639.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	212,084.47	4,030.32	0.00	208,054.15	208,054.15
Operations and Maintenance	141,121.52	0.00	0.00	141,121.52	0.00
Pupil Transportation	2,176.28	0.00	2,176.28	0.00	0.00
Support Serv - Planning & Research	34,606.71	0.00	34,606.71	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,400.00	0.00	0.00	2,400.00	2,400.00
Support Serv - Technology	144,341.69	0.00	0.00	144,341.69	144,341.69
Support Serv - Pupil Accounting	9,633.86	0.00	9,633.86	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	20,886.32	0.00	20,886.32	0.00	0.00
Payments to Government Agencies	199,566.25	167,412.85	32,153.40	0.00	0.00
Facilities Acquisition	53,908.43	53,629.93	278.50	0.00	0.00
Special Revenue Funds					
Instructional	1,381,548.83	533.28	1,381,015.55	0.00	0.00
Support Serv - Pupil	2,445,829.74	0.00	2,445,829.74	0.00	0.00
Support Serv - Instructional	471,413.90	5,763.68	465,650.22	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	35,030.47	5,495.96	0.00	29,534.51	29,534.51
Operations and Maintenance	133,104.55	0.00	0.00	133,104.55	0.00
Pupil Transportation	229,589.71	0.00	229,589.71	0.00	0.00
Support Serv - Planning & Research	113,367.18	0.00	113,367.18	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	45,913.74	0.00	0.00	45,913.74	45,913.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	63,921.09	19,112.26	44,808.83	0.00	0.00
Community Services	979.44	0.00	979.44	0.00	0.00
Payments to Government Agencies	1,066,609.92	0.00	1,066,609.92	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,786,058.95	258,920.66	6,822,668.13	704,470.16	430,244.09

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 04010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,484,666.45	118,535.20	24,366,131.25	0.00	0.00
Support Serv - Pupil	2,220,180.76	0.00	2,220,180.76	0.00	0.00
Support Serv - Instructional	1,518,829.71	3,831.34	1,514,998.37	0.00	0.00
Support Serv - Board of Ed	71,593.74	0.00	71,593.74	0.00	0.00
Support Serv - Executive Adm	244,814.03	0.00	244,814.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,841,913.36	0.00	2,841,913.36	0.00	0.00
Support Serv - Business	632,490.54	87,587.37	0.00	544,903.17	544,903.17
Operations and Maintenance	4,046,529.17	16,192.62	0.00	4,030,336.55	0.00
Pupil Transportation	2,123,528.34	0.00	2,123,528.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	91,606.31	0.00	91,606.31	0.00	0.00
Support Serv - Staff & Personnel	296,695.43	0.00	0.00	296,695.43	296,695.43
Support Serv - Technology	500,495.33	2,566.53	0.00	497,928.80	497,928.80
Support Serv - Pupil Accounting	1,200.63	0.00	1,200.63	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	24,682.45	0.00	24,682.45	0.00	0.00
Payments to Government Agencies	188,642.44	188,642.44	0.00	0.00	0.00
Facilities Acquisition	146,516.06	146,516.06	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	700.00	0.00	0.00	700.00	0.00
Pupil Transportation	119,947.01	0.00	119,947.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,500,871.72	1,032,784.80	1,468,086.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	6,327.24	6,327.24	0.00	0.00	0.00
Capital Project Funds					
All Costs	613,535.36	613,535.36	0.00	0.00	0.00
Trust Funds					
All Costs	3,500.00	0.00	3,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	42,679,266.08	2,216,518.96	35,092,183.17	5,370,563.95	1,339,527.40

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 04901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	548,101.52	39,757.02	508,344.50	0.00	0.00
Support Serv - Pupil	8,084.49	0.00	8,084.49	0.00	0.00
Support Serv - Instructional	92,423.81	44,224.50	48,199.31	0.00	0.00
Support Serv - Board of Ed	16,975.78	0.00	16,975.78	0.00	0.00
Support Serv - Executive Adm	186,533.34	0.00	186,533.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	114,077.72	1,684.00	112,393.72	0.00	0.00
Support Serv - Business	12,143.06	0.00	0.00	12,143.06	12,143.06
Operations and Maintenance	408,827.60	3,016.00	0.00	405,811.60	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	7,923.47	0.00	0.00	7,923.47	7,923.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	51,177.96	48,706.21	2,471.75	0.00	0.00
Community Services	5,290.72	0.00	5,290.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,451,559.47	137,387.73	888,293.61	425,878.13	20,066.53

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 05010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,057,699.44	2,732.57	1,054,966.87	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	13,076.42	0.00	13,076.42	0.00	0.00
Support Serv - Board of Ed	17,629.20	0.00	17,629.20	0.00	0.00
Support Serv - Executive Adm	218,379.33	0.00	218,379.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	51,176.46	6,634.19	0.00	44,542.27	44,542.27
Operations and Maintenance	203,270.02	0.00	0.00	203,270.02	0.00
Pupil Transportation	146,127.46	71,616.00	74,511.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	902.59	0.00	0.00	902.59	902.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	16,951.84	1,137.49	15,814.35	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	120,364.59	52,709.49	67,655.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	33,750.00	33,750.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,879,327.35	168,579.74	1,462,032.73	248,714.88	45,444.86

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 05035
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,657,930.69	27,028.49	2,630,902.20	0.00	0.00
Support Serv - Pupil	209,837.89	1,141.42	208,696.47	0.00	0.00
Support Serv - Instructional	208,825.97	0.00	208,825.97	0.00	0.00
Support Serv - Board of Ed	30,547.39	0.00	30,547.39	0.00	0.00
Support Serv - Executive Adm	124,817.68	0.00	124,817.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	217,746.05	0.00	217,746.05	0.00	0.00
Support Serv - Business	149,384.27	12,091.22	0.00	137,293.05	137,293.05
Operations and Maintenance	413,893.34	0.00	0.00	413,893.34	0.00
Pupil Transportation	198,265.89	0.00	198,265.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	77,664.96	0.00	0.00	77,664.96	77,664.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	9,146.14	0.00	9,146.14	0.00	0.00
Payments to Government Agencies	96,690.01	0.00	96,690.01	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	350.00	0.00	350.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	763.75	0.00	0.00	763.75	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	316,392.78	65,647.84	250,744.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	2,346.81	0.00	2,346.81	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	83,563.64	83,563.64	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,798,167.26	189,472.61	3,979,079.55	629,615.10	214,958.01

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 05040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,862,493.68	7,035.71	2,855,457.97	0.00	0.00
Support Serv - Pupil	115,591.71	0.00	115,591.71	0.00	0.00
Support Serv - Instructional	158,729.11	4,868.86	153,860.25	0.00	0.00
Support Serv - Board of Ed	111,995.00	0.00	111,995.00	0.00	0.00
Support Serv - Executive Adm	95,993.88	0.00	95,993.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	354,924.71	733.35	354,191.36	0.00	0.00
Support Serv - Business	133,187.02	0.00	0.00	133,187.02	133,187.02
Operations and Maintenance	441,386.42	595.00	0.00	440,791.42	0.00
Pupil Transportation	275,744.50	0.00	275,744.50	0.00	0.00
Support Serv - Planning & Research	5,049.85	0.00	5,049.85	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	46,965.39	1,787.20	45,178.19	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	289,527.32	81,247.64	208,279.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	700.00	700.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	204,171.89	204,171.89	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,096,460.48	301,139.65	4,221,342.39	573,978.44	133,187.02

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 05060
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,950,741.64	4,473.97	6,946,267.67	0.00	0.00
Support Serv - Pupil	294,280.98	0.00	294,280.98	0.00	0.00
Support Serv - Instructional	439,173.04	244,442.07	194,730.97	0.00	0.00
Support Serv - Board of Ed	32,885.54	0.00	32,885.54	0.00	0.00
Support Serv - Executive Adm	258,882.56	3,315.22	255,567.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	904,069.18	0.00	904,069.18	0.00	0.00
Support Serv - Business Operations and Maintenance	234,456.38 1,231,868.65	53,350.22 27,682.89	0.00 0.00	181,106.16 1,204,185.76	181,106.16 0.00
Pupil Transportation	757,966.73	0.00	757,966.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	67,917.45	0.00	67,917.45	0.00	0.00
Support Serv - Staff & Personnel	420.00	0.00	0.00	420.00	420.00
Support Serv - Technology	155,297.79	29,198.99	0.00	126,098.80	126,098.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,883.77	2,871.24	4,012.53	0.00	0.00
Payments to Government Agencies	41,893.85	39,930.00	1,963.85	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	28,054.15	0.00	28,054.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	773,332.80	268,074.93	505,257.87	0.00	0.00
Community Services	233,646.70	5,714.91	227,931.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	651.21	651.21	0.00	0.00	0.00
Capital Project Funds					
All Costs	602,002.73	602,002.73	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,014,425.15	1,281,708.38	10,220,906.05	1,511,810.72	307,624.96

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 05065
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,379,686.62	185.15	1,379,501.47	0.00	0.00
Support Serv - Pupil	83,060.09	0.00	83,060.09	0.00	0.00
Support Serv - Instructional	63,506.35	0.00	63,506.35	0.00	0.00
Support Serv - Board of Ed	24,039.88	0.00	24,039.88	0.00	0.00
Support Serv - Executive Adm	141,692.85	0.00	141,692.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	140,140.22	0.00	140,140.22	0.00	0.00
Support Serv - Business	35,425.58	6,125.83	0.00	29,299.75	29,299.75
Operations and Maintenance	202,383.77	0.00	0.00	202,383.77	0.00
Pupil Transportation	113,041.31	0.00	113,041.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,520.00	0.00	0.00	2,520.00	2,520.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	391.23	0.00	0.00	391.23	0.00
Pupil Transportation	5,646.75	0.00	5,646.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	119,218.40	23,007.54	96,210.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	133,465.33	133,465.33	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,444,218.38	162,783.85	2,046,839.78	234,594.75	31,819.75

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 05070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,236,522.58	11,560.16	6,224,962.42	0.00	0.00
Support Serv - Pupil	494,196.96	0.00	494,196.96	0.00	0.00
Support Serv - Instructional	182,085.89	0.00	182,085.89	0.00	0.00
Support Serv - Board of Ed	56,338.81	0.00	56,338.81	0.00	0.00
Support Serv - Executive Adm	195,565.86	0.00	195,565.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	526,773.61	0.00	526,773.61	0.00	0.00
Support Serv - Business	241,677.04	29,245.26	0.00	212,431.78	212,431.78
Operations and Maintenance	1,060,966.50	131,350.95	0.00	929,615.55	0.00
Pupil Transportation	630,955.74	7,191.25	623,764.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	178,090.80	18,076.67	0.00	160,014.13	160,014.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,169.26	1,169.26	0.00	0.00	0.00
Community Services	8,156.53	3,015.84	5,140.69	0.00	0.00
Payments to Government Agencies	21,578.95	0.00	21,578.95	0.00	0.00
Facilities Acquisition	64,725.36	64,151.76	573.60	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,500.00	0.00	1,500.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,942.39	0.00	0.00	6,942.39	0.00
Pupil Transportation	14,745.37	2,600.00	12,145.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	646,132.30	228,106.73	418,025.57	0.00	0.00
Community Services	232,636.09	0.00	232,636.09	0.00	0.00
Payments to Government Agencies	1,593.15	0.00	1,593.15	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	8,264.82	8,264.82	0.00	0.00	0.00
Capital Project Funds					
All Costs	165,721.09	165,721.09	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,976,339.10	670,453.79	8,996,881.46	1,309,003.85	372,445.91

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 05901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	637,254.00	0.00	637,254.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	11,706.00	0.00	11,706.00	0.00	0.00
Support Serv - Board of Ed	8,640.00	0.00	8,640.00	0.00	0.00
Support Serv - Executive Adm	300,976.00	0.00	300,976.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	89,577.00	0.00	0.00	89,577.00	0.00
Pupil Transportation	3,127.00	0.00	3,127.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,051,280.00	0.00	961,703.00	89,577.00	0.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 06010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,134,442.89	2,467.41	2,131,975.48	0.00	0.00
Support Serv - Pupil	82,102.96	0.00	82,102.96	0.00	0.00
Support Serv - Instructional	82,999.95	0.00	82,999.95	0.00	0.00
Support Serv - Board of Ed	44,293.83	0.00	44,293.83	0.00	0.00
Support Serv - Executive Adm	143,527.88	0.00	143,527.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	226,160.46	0.00	226,160.46	0.00	0.00
Support Serv - Business Operations and Maintenance	50,030.25 319,887.26	3,530.06 0.00	0.00 0.00	46,500.19 319,887.26	46,500.19 0.00
Pupil Transportation	133,155.77	0.00	133,155.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	3,080.00	0.00	0.00	3,080.00	3,080.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,953.90	0.00	3,953.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	200,323.06	62,947.02	137,376.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,188.86	1,188.86	0.00	0.00	0.00
Capital Project Funds					
All Costs	113,839.75	113,839.75	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,538,986.82	183,973.10	2,985,546.27	369,467.45	49,580.19

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 06020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,588,935.30	4,647.33	2,584,287.97	0.00	0.00
Support Serv - Pupil	89,342.45	0.00	89,342.45	0.00	0.00
Support Serv - Instructional	193,892.70	0.00	193,892.70	0.00	0.00
Support Serv - Board of Ed	15,180.26	0.00	15,180.26	0.00	0.00
Support Serv - Executive Adm	157,739.70	2,611.29	155,128.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	226,201.23	0.00	226,201.23	0.00	0.00
Support Serv - Business	122,851.19	11,172.83	0.00	111,678.36	111,678.36
Operations and Maintenance	443,477.98	2,501.54	0.00	440,976.44	0.00
Pupil Transportation	196,203.21	0.00	196,203.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	214.36	0.00	0.00	214.36	214.36
Support Serv - Technology	4,835.20	0.00	0.00	4,835.20	4,835.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	268.00	0.00	268.00	0.00	0.00
Payments to Government Agencies	1,135.50	1,135.50	0.00	0.00	0.00
Facilities Acquisition	111,497.58	111,497.58	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	306,494.30	98,229.78	208,264.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,616.46	1,616.46	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,459,885.42	233,412.31	3,668,768.75	557,704.36	116,727.92

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 06050
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,184,060.96	0.00	9,184,060.96	0.00	0.00
Support Serv - Pupil	689,209.62	0.00	689,209.62	0.00	0.00
Support Serv - Instructional	451,657.26	0.00	451,657.26	0.00	0.00
Support Serv - Board of Ed	11,243.46	0.00	11,243.46	0.00	0.00
Support Serv - Executive Adm	204,009.20	8,108.00	195,901.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,144,710.33	12,052.00	1,132,658.33	0.00	0.00
Support Serv - Business Operations and Maintenance	329,376.78 1,798,371.29	22,980.17 181,206.29	0.00 0.00	306,396.61 1,617,165.00	306,396.61 0.00
Pupil Transportation	1,019,429.02	193,511.27	825,917.75	0.00	0.00
Support Serv - Planning & Research	52,950.00	0.00	52,950.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	436,823.85	231,800.50	0.00	205,023.35	205,023.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	31,620.19	0.00	31,620.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,362,864.34	3,178,008.62	184,855.72	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	14,291.80	213.88	0.00	14,077.92	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,030,696.99	369,971.05	660,725.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,853.74	2,853.74	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,764,168.83	4,200,705.52	13,420,800.43	2,142,662.88	511,419.96

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 07010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	168,806.00	2,825.00	165,981.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,014.00	0.00	1,014.00	0.00	0.00
Support Serv - Board of Ed	11,656.00	0.00	11,656.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	11,331.00	628.00	0.00	10,703.00	10,703.00
Operations and Maintenance	51,740.00	28,033.00	0.00	23,707.00	0.00
Pupil Transportation	68,541.00	0.00	68,541.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	260.00	0.00	260.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,040.00	1,038.00	9,002.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	323,388.00	32,524.00	256,454.00	34,410.00	10,703.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 07020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,283,573.57	10,214.92	3,273,358.65	0.00	0.00
Support Serv - Pupil	394,330.67	0.00	394,330.67	0.00	0.00
Support Serv - Instructional	226,626.91	29,708.75	196,918.16	0.00	0.00
Support Serv - Board of Ed	34,145.35	0.00	34,145.35	0.00	0.00
Support Serv - Executive Adm	187,959.86	263.41	187,696.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	299,060.28	454.91	298,605.37	0.00	0.00
Support Serv - Business	112,960.36	1,060.33	0.00	111,900.03	111,900.03
Operations and Maintenance	657,829.77	48,188.68	0.00	609,641.09	0.00
Pupil Transportation	244,493.30	826.25	243,667.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,965.58	0.00	0.00	3,965.58	3,965.58
Support Serv - Technology	24,662.84	1,462.99	0.00	23,199.85	23,199.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	3,250.00	0.00	3,250.00	0.00	0.00
Facilities Acquisition	45,978.20	45,978.20	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	371,509.40	121,025.24	250,484.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,890,346.09	259,183.68	4,882,455.86	748,706.55	139,065.46

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 07040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,015,225.00	20,675.93	3,994,549.07	0.00	0.00
Support Serv - Pupil	204,454.83	0.00	204,454.83	0.00	0.00
Support Serv - Instructional	94,290.38	0.00	94,290.38	0.00	0.00
Support Serv - Board of Ed	33,585.16	0.00	33,585.16	0.00	0.00
Support Serv - Executive Adm	189,242.58	0.00	189,242.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	420,210.96	0.00	420,210.96	0.00	0.00
Support Serv - Business Operations and Maintenance	137,560.03 734,065.61	3,659.81 3,861.95	0.00 0.00	133,900.22 730,203.66	133,900.22 0.00
Pupil Transportation	384,093.55	59,927.60	324,165.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,094.95	0.00	0.00	1,094.95	1,094.95
Support Serv - Technology	118,946.89	8,477.95	0.00	110,468.94	110,468.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	419.79	0.00	419.79	0.00	0.00
Payments to Government Agencies	2,600.00	2,600.00	0.00	0.00	0.00
Facilities Acquisition	6,500.00	6,500.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	13,165.94	0.00	13,165.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	404,878.73	140,365.29	264,513.44	0.00	0.00
Community Services	103,981.64	0.00	103,981.64	0.00	0.00
Payments to Government Agencies	3,443.00	3,443.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,867,759.04	249,511.53	5,642,579.74	975,667.77	245,464.11

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 08000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	9,936.50	0.00	9,936.50	0.00	0.00
Support Serv - Instructional	112,519.03	0.00	112,519.03	0.00	0.00
Support Serv - Board of Ed	14,324.38	0.00	14,324.38	0.00	0.00
Support Serv - Executive Adm	151,961.31	0.00	151,961.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	50,960.13	1,398.57	0.00	49,561.56	49,561.56
Operations and Maintenance	8,536.41	0.00	0.00	8,536.41	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,011.93	0.00	0.00	10,011.93	10,011.93
Support Serv - Technology	6,132.10	0.00	0.00	6,132.10	6,132.10
Support Serv - Pupil Accounting	4,136.51	0.00	4,136.51	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	63,389.99	0.00	63,389.99	0.00	0.00
Community Services	590,634.27	383.14	590,251.13	0.00	0.00
Payments to Government Agencies	22,845.90	0.00	22,845.90	0.00	0.00
Facilities Acquisition	4,975.00	4,975.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	652,350.92	0.00	652,350.92	0.00	0.00
Support Serv - Pupil	1,256,418.57	0.00	1,256,418.57	0.00	0.00
Support Serv - Instructional	177,768.02	0.00	177,768.02	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	183,577.75	20,504.79	0.00	163,072.96	163,072.96
Operations and Maintenance	53,419.85	4,661.38	0.00	48,758.47	0.00
Pupil Transportation	90,261.88	0.00	90,261.88	0.00	0.00
Support Serv - Planning & Research	52,958.85	0.00	52,958.85	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	29,363.38	11,600.84	0.00	17,762.54	17,762.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	103,731.21	0.00	103,731.21	0.00	0.00
Payments to Government Agencies	1,162,823.19	0.00	1,162,823.19	0.00	0.00
Facilities Acquisition	22,919.71	22,919.71	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	1,251.28	0.00	1,251.28	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,837,208.07	66,443.43	4,466,928.67	303,835.97	246,541.09

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 08010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,186,371.62	0.00	10,186,371.62	0.00	0.00
Support Serv - Pupil	451,523.39	0.00	451,523.39	0.00	0.00
Support Serv - Instructional	356,814.41	13,851.61	342,962.80	0.00	0.00
Support Serv - Board of Ed	156,922.93	0.00	156,922.93	0.00	0.00
Support Serv - Executive Adm	271,395.25	0.00	271,395.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	917,800.06	0.00	917,800.06	0.00	0.00
Support Serv - Business	353,724.91	126,099.08	0.00	227,625.83	227,625.83
Operations and Maintenance	1,678,869.19	0.00	0.00	1,678,869.19	0.00
Pupil Transportation	602,423.87	62,883.00	539,540.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	244,600.64	42,588.63	0.00	202,012.01	202,012.01
Support Serv - Pupil Accounting	14,306.88	0.00	14,306.88	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	114,748.35	0.00	114,748.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	31,950.52	31,950.52	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,221,224.67	406,162.68	815,061.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,411.05	4,411.05	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,569,027.09	3,569,027.09	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,176,114.83	4,256,973.66	13,810,634.14	2,108,507.03	429,637.84

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 08030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,469,279.09	42,507.95	16,426,771.14	0.00	0.00
Support Serv - Pupil	489,145.80	0.00	489,145.80	0.00	0.00
Support Serv - Instructional	604,713.62	0.00	604,713.62	0.00	0.00
Support Serv - Board of Ed	63,244.19	0.00	63,244.19	0.00	0.00
Support Serv - Executive Adm	146,487.15	0.00	146,487.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,756,804.10	556.12	1,756,247.98	0.00	0.00
Support Serv - Business	594,145.32	225,795.85	0.00	368,349.47	368,349.47
Operations and Maintenance	3,002,924.33	9,190.80	0.00	2,993,733.53	0.00
Pupil Transportation	1,221,814.63	377,394.64	844,419.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	429,219.41	184,298.31	0.00	244,921.10	244,921.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	31,016.80	0.00	31,016.80	0.00	0.00
Payments to Government Agencies	12,679.00	0.00	12,679.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	6,175.00	0.00	0.00	6,175.00	6,175.00
Operations and Maintenance	7,674.64	0.00	0.00	7,674.64	0.00
Pupil Transportation	2,026.00	0.00	2,026.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,302,725.51	462,428.01	840,297.50	0.00	0.00
Community Services	576,251.26	20,003.28	556,247.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	60,680.43	60,680.43	0.00	0.00	0.00
Capital Project Funds					
All Costs	281,484.08	281,484.08	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,058,490.36	1,664,339.47	21,773,297.15	3,620,853.74	619,445.57

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 08050
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,764,979.02	16,232.99	12,748,746.03	0.00	0.00
Support Serv - Pupil	1,390,519.78	0.00	1,390,519.78	0.00	0.00
Support Serv - Instructional	1,033,619.17	46,842.78	986,776.39	0.00	0.00
Support Serv - Board of Ed	74,057.94	0.00	74,057.94	0.00	0.00
Support Serv - Executive Adm	269,959.19	0.00	269,959.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,166,681.29	0.00	1,166,681.29	0.00	0.00
Support Serv - Business Operations and Maintenance	548,441.96 2,323,799.67	42,962.21 7,583.50	0.00 0.00	505,479.75 2,316,216.17	505,479.75 0.00
Pupil Transportation	1,843,456.18	13,726.73	1,829,729.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	990.80	0.00	0.00	990.80	990.80
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	1,470.66	0.00	1,470.66	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	214,721.75	41.55	214,680.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	30,748.88	0.00	30,748.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,551,643.60	423,347.23	1,128,296.37	0.00	0.00
Community Services	45,847.01	0.00	45,847.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	968,721.24	968,721.24	0.00	0.00	0.00
Trust Funds					
All Costs	29.00	0.00	29.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,229,687.14	1,519,458.23	19,887,542.19	2,822,686.72	506,470.55

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 09000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	283,624.16	0.00	283,624.16	0.00	0.00
Support Serv - Pupil	132,575.89	0.00	132,575.89	0.00	0.00
Support Serv - Instructional	1,817,800.33	132,285.24	1,685,515.09	0.00	0.00
Support Serv - Board of Ed	41,775.30	107.64	41,667.66	0.00	0.00
Support Serv - Executive Adm	115,920.04	439.76	115,480.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	565,262.55	183,819.28	0.00	381,443.27	381,443.27
Operations and Maintenance	339,368.20	11,233.61	0.00	328,134.59	0.00
Pupil Transportation	3,076.20	0.00	3,076.20	0.00	0.00
Support Serv - Planning & Research	12,154.41	0.00	12,154.41	0.00	0.00
Support Serv - Communication	3,030.89	0.00	3,030.89	0.00	0.00
Support Serv - Staff & Personnel	44,531.34	4,545.63	0.00	39,985.71	39,985.71
Support Serv - Technology	449,048.05	46,544.94	0.00	402,503.11	402,503.11
Support Serv - Pupil Accounting	25,134.19	0.00	25,134.19	0.00	0.00
Support Serv - Central - Other	289.65	0.00	289.65	0.00	0.00
Support Serv - Other	34.10	0.00	34.10	0.00	0.00
Community Services	313,324.03	0.00	313,324.03	0.00	0.00
Payments to Government Agencies	46,785.63	46,785.63	0.00	0.00	0.00
Facilities Acquisition	20,067.12	20,067.12	0.00	0.00	0.00
Special Revenue Funds					
Instructional	7,952,581.45	768,893.83	7,183,687.62	0.00	0.00
Support Serv - Pupil	7,304,090.55	20,016.82	7,284,073.73	0.00	0.00
Support Serv - Instructional	1,354,035.05	58,473.40	1,295,561.65	0.00	0.00
Support Serv - Board of Ed	44,189.44	126.36	44,063.08	0.00	0.00
Support Serv - Executive Adm	136,165.57	516.23	135,649.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	840,288.59	17,889.40	822,399.19	0.00	0.00
Support Serv - Business	533,894.36	16,427.45	0.00	517,466.91	517,466.91
Operations and Maintenance	1,292,729.90	93,911.41	0.00	1,198,818.49	0.00
Pupil Transportation	540,548.36	0.00	540,548.36	0.00	0.00
Support Serv - Planning & Research	225,587.97	0.00	225,587.97	0.00	0.00
Support Serv - Communication	6,282.94	0.00	6,282.94	0.00	0.00
Support Serv - Staff & Personnel	238,686.93	15,523.94	0.00	223,162.99	223,162.99
Support Serv - Technology	119,705.29	0.00	0.00	119,705.29	119,705.29
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	12,259.60	0.00	12,259.60	0.00	0.00
Support Serv - Other	92,885.96	3,891.96	88,994.00	0.00	0.00
Community Services	86,980.90	0.00	86,980.90	0.00	0.00
Payments to Government Agencies	4,682,602.25	4,563,562.69	119,039.56	0.00	0.00
Facilities Acquisition	788,190.61	788,190.61	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,465,507.80	6,793,252.95	20,461,034.49	3,211,220.36	1,684,267.28

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 09010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	46,152,795.08	619,509.73	45,533,285.35	0.00	0.00
Support Serv - Pupil	2,029,298.22	0.00	2,029,298.22	0.00	0.00
Support Serv - Instructional	2,545,159.23	29,633.20	2,515,526.03	0.00	0.00
Support Serv - Board of Ed	118,975.59	0.00	118,975.59	0.00	0.00
Support Serv - Executive Adm	326,430.00	0.00	326,430.00	0.00	0.00
Support Serv - Grant Writer	71,697.95	0.00	71,697.95	0.00	0.00
Support Serv - School Adm	5,020,418.46	0.00	5,020,418.46	0.00	0.00
Support Serv - Business	1,183,068.17	239,126.90	0.00	943,941.27	943,941.27
Operations and Maintenance	8,116,403.59	9,649.74	0.00	8,106,753.85	0.00
Pupil Transportation	4,685,468.09	749,350.00	3,936,118.09	0.00	0.00
Support Serv - Planning & Research	92,560.11	278.80	92,281.31	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	766,224.95	0.00	0.00	766,224.95	766,224.95
Support Serv - Technology	607,980.87	7,269.61	0.00	600,711.26	600,711.26
Support Serv - Pupil Accounting	310,044.64	22,350.12	287,694.52	0.00	0.00
Support Serv - Central - Other	3,200.00	0.00	3,200.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	607,455.23	12,863.32	594,591.91	0.00	0.00
Payments to Government Agencies	397,035.58	397,035.58	0.00	0.00	0.00
Facilities Acquisition	389,092.43	389,092.43	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	68,018.60	0.00	0.00	68,018.60	0.00
Pupil Transportation	91,819.53	0.00	91,819.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	100,705.76	16,599.50	84,106.26	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,020,626.86	1,326,718.51	2,693,908.35	0.00	0.00
Community Services	508,733.89	45,463.80	463,270.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	12,412.15	12,412.15	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,935,757.66	1,935,757.66	0.00	0.00	0.00
Trust Funds					
All Costs	17,415.00	0.00	17,415.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	80,178,797.64	5,813,111.05	63,880,036.66	10,485,649.93	2,310,877.48

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 09030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,457,593.62	18,442.73	11,439,150.89	0.00	0.00
Support Serv - Pupil	402,851.54	0.00	402,851.54	0.00	0.00
Support Serv - Instructional	1,025,696.46	39,928.25	985,768.21	0.00	0.00
Support Serv - Board of Ed	100,424.69	0.00	100,424.69	0.00	0.00
Support Serv - Executive Adm	222,340.82	499.98	221,840.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,105,292.40	211.21	1,105,081.19	0.00	0.00
Support Serv - Business	240,944.85	19,417.22	0.00	221,527.63	221,527.63
Operations and Maintenance	2,120,362.57	88,267.75	0.00	2,032,094.82	0.00
Pupil Transportation	1,054,895.13	0.00	1,054,895.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	63,117.52	0.00	0.00	63,117.52	63,117.52
Support Serv - Technology	24,940.56	0.00	0.00	24,940.56	24,940.56
Support Serv - Pupil Accounting	35,216.16	0.00	35,216.16	0.00	0.00
Support Serv - Central - Other	414,032.84	0.00	414,032.84	0.00	0.00
Support Serv - Other	161,368.74	0.00	161,368.74	0.00	0.00
Community Services	912,903.92	1,883.61	911,020.31	0.00	0.00
Payments to Government Agencies	3,334.10	3,334.10	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,337,587.18	451,249.93	886,337.25	0.00	0.00
Community Services	175,445.19	959.03	174,486.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,199.39	4,199.39	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,026,259.90	2,026,259.90	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,888,807.58	2,654,653.10	17,892,473.95	2,341,680.53	309,585.71

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 09050
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,065,645.57	4,675.48	10,060,970.09	0.00	0.00
Support Serv - Pupil	497,884.59	0.00	497,884.59	0.00	0.00
Support Serv - Instructional	666,025.66	18,852.06	647,173.60	0.00	0.00
Support Serv - Board of Ed	17,547.01	0.00	17,547.01	0.00	0.00
Support Serv - Executive Adm	283,039.95	532.00	282,507.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,165,702.21	6,440.76	1,159,261.45	0.00	0.00
Support Serv - Business Operations and Maintenance	235,282.40 1,663,526.23	68,011.15 26,254.08	0.00 0.00	167,271.25 1,637,272.15	167,271.25 0.00
Pupil Transportation	403,262.56	49,972.08	353,290.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	18,261.86	0.00	18,261.86	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	274,054.30	38,255.33	0.00	235,798.97	235,798.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,735.25	0.00	7,735.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	77,513.00	0.00	77,513.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,831.59	0.00	0.00	8,831.59	0.00
Pupil Transportation	32,091.79	0.00	32,091.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	769,190.05	205,213.33	563,976.72	0.00	0.00
Community Services	215,214.99	0.00	215,214.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,400,809.01	418,206.27	13,933,428.78	2,049,173.96	403,070.22

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 09090
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,594,384.57	31,679.69	9,562,704.88	0.00	0.00
Support Serv - Pupil	474,230.45	0.00	474,230.45	0.00	0.00
Support Serv - Instructional	565,938.71	0.00	565,938.71	0.00	0.00
Support Serv - Board of Ed	74,051.24	1,035.00	73,016.24	0.00	0.00
Support Serv - Executive Adm	262,761.17	0.00	262,761.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	844,593.25	0.00	844,593.25	0.00	0.00
Support Serv - Business	357,932.29	53,752.81	0.00	304,179.48	304,179.48
Operations and Maintenance	1,248,788.71	3,676.75	0.00	1,245,111.96	0.00
Pupil Transportation	849,602.75	0.00	849,602.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,698.00	0.00	0.00	1,698.00	1,698.00
Support Serv - Technology	34,505.01	5,884.00	0.00	28,621.01	28,621.01
Support Serv - Pupil Accounting	17,234.78	0.00	17,234.78	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	29,697.46	850.75	28,846.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	21,444.91	0.00	0.00	21,444.91	0.00
Pupil Transportation	11,498.84	0.00	11,498.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	825,637.52	272,294.29	553,343.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	15,200.00	15,200.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,229,199.66	384,373.29	13,243,771.01	1,601,055.36	334,498.49

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 09901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	410,334.96	0.00	410,334.96	0.00	0.00
Support Serv - Pupil	152,927.74	0.00	152,927.74	0.00	0.00
Support Serv - Instructional	57,314.26	0.00	57,314.26	0.00	0.00
Support Serv - Board of Ed	15,149.37	0.00	15,149.37	0.00	0.00
Support Serv - Executive Adm	196,244.47	0.00	196,244.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	106,152.31	0.00	0.00	106,152.31	0.00
Pupil Transportation	14,904.00	0.00	14,904.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	500.00	0.00	500.00	0.00	0.00
Community Services	94,449.38	0.00	94,449.38	0.00	0.00
Payments to Government Agencies	27,888.00	27,888.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,075,864.49	27,888.00	941,824.18	106,152.31	0.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 09902
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,362,904.81	30,679.28	1,332,225.53	0.00	0.00
Support Serv - Pupil	61,876.87	0.00	61,876.87	0.00	0.00
Support Serv - Instructional	194,967.19	2,466.70	192,500.49	0.00	0.00
Support Serv - Board of Ed	11,845.74	0.00	11,845.74	0.00	0.00
Support Serv - Executive Adm	442,426.54	0.00	442,426.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	201,790.95	3,402.98	198,387.97	0.00	0.00
Support Serv - Business	25,200.83	13,013.28	0.00	12,187.55	12,187.55
Operations and Maintenance	189,652.11	7,050.98	0.00	182,601.13	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	4,056.00	0.00	0.00	4,056.00	4,056.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,875.78	0.00	2,875.78	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	133,503.77	105,825.10	27,678.67	0.00	0.00
Community Services	17,612.94	0.00	17,612.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,648,713.53	162,438.32	2,287,430.53	198,844.68	16,243.55

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 10015
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,974,028.35	59,756.69	9,914,271.66	0.00	0.00
Support Serv - Pupil	409,114.58	236.00	408,878.58	0.00	0.00
Support Serv - Instructional	48,755.15	2,030.25	46,724.90	0.00	0.00
Support Serv - Board of Ed	77,498.07	0.00	77,498.07	0.00	0.00
Support Serv - Executive Adm	311,215.14	2,531.31	308,683.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,179,741.22	1,901.81	1,177,839.41	0.00	0.00
Support Serv - Business	288,994.86	48,773.34	0.00	240,221.52	240,221.52
Operations and Maintenance	1,751,638.08	55,182.90	0.00	1,696,455.18	0.00
Pupil Transportation	1,763,501.43	77,262.79	1,686,238.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	33,384.68	0.00	33,384.68	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	167,131.68	0.00	0.00	167,131.68	167,131.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	9,712.95	0.00	9,712.95	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	57,686.43	0.00	57,686.43	0.00	0.00
Payments to Government Agencies	85,417.61	3,563.10	81,854.51	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,068,883.94	328,653.85	740,230.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,226,704.17	579,892.04	14,543,003.75	2,103,808.38	407,353.20

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 10025
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,269,904.18	7,126.75	3,262,777.43	0.00	0.00
Support Serv - Pupil	54,219.67	0.00	54,219.67	0.00	0.00
Support Serv - Instructional	223,333.55	25,860.93	197,472.62	0.00	0.00
Support Serv - Board of Ed	54,874.12	0.00	54,874.12	0.00	0.00
Support Serv - Executive Adm	164,626.71	0.00	164,626.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	356,315.65	0.00	356,315.65	0.00	0.00
Support Serv - Business	63,197.12	0.00	0.00	63,197.12	63,197.12
Operations and Maintenance	505,790.25	1,174.76	0.00	504,615.49	0.00
Pupil Transportation	251,012.98	0.00	251,012.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,077.00	0.00	0.00	1,077.00	1,077.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	9,610.77	0.00	9,610.77	0.00	0.00
Payments to Government Agencies	43,348.61	0.00	43,348.61	0.00	0.00
Facilities Acquisition	500.00	500.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	14,978.00	0.00	0.00	14,978.00	14,978.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	390,014.49	110,264.11	279,750.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	435,478.89	435,478.89	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,178,576.07	2,178,576.07	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,016,858.06	2,758,981.51	4,674,008.94	583,867.61	79,252.12

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 11000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	955,557.40	0.00	955,557.40	0.00	0.00
Support Serv - Pupil	2,936,525.14	0.00	2,936,525.14	0.00	0.00
Support Serv - Instructional	2,642,918.91	231,806.60	2,411,112.31	0.00	0.00
Support Serv - Board of Ed	19,032.08	0.00	19,032.08	0.00	0.00
Support Serv - Executive Adm	316,452.60	0.00	316,452.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	41,944.22	0.00	41,944.22	0.00	0.00
Support Serv - Business	206,321.89	14,791.58	0.00	191,530.31	191,530.31
Operations and Maintenance	120,781.22	0.00	0.00	120,781.22	0.00
Pupil Transportation	65,582.15	0.00	65,582.15	0.00	0.00
Support Serv - Planning & Research	25,660.00	0.00	25,660.00	0.00	0.00
Support Serv - Communication	15,412.68	0.00	15,412.68	0.00	0.00
Support Serv - Staff & Personnel	3,659.42	0.00	0.00	3,659.42	3,659.42
Support Serv - Technology	1,153,002.89	14,750.00	0.00	1,138,252.89	1,138,252.89
Support Serv - Pupil Accounting	51,512.57	0.00	51,512.57	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	28,905.76	28,905.76	0.00	0.00	0.00
Community Services	35,081.64	0.00	35,081.64	0.00	0.00
Payments to Government Agencies	1,845,908.92	1,100,594.91	745,314.01	0.00	0.00
Facilities Acquisition	3,874.00	3,874.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	6,849,165.36	11,145.00	6,838,020.36	0.00	0.00
Support Serv - Pupil	6,517,473.10	0.00	6,517,473.10	0.00	0.00
Support Serv - Instructional	1,081,916.98	0.00	1,081,916.98	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	654,000.82	0.00	654,000.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	783,517.35	0.00	783,517.35	0.00	0.00
Support Serv - Business	689,882.18	0.00	0.00	689,882.18	689,882.18
Operations and Maintenance	1,074,083.48	9,806.08	0.00	1,064,277.40	0.00
Pupil Transportation	3,201,825.10	170,418.00	3,031,407.10	0.00	0.00
Support Serv - Planning & Research	55,000.00	0.00	55,000.00	0.00	0.00
Support Serv - Communication	46,162.49	0.00	46,162.49	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	247,887.67	127,665.56	120,222.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	6,988,312.63	1,740,104.00	5,248,208.63	0.00	0.00
Facilities Acquisition	436,353.00	436,353.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	728,232.67	728,232.67	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	39,821,946.32	4,618,447.16	31,995,115.74	3,208,383.42	2,023,324.80

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 11010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,442,078.32	26,236.06	24,415,842.26	0.00	0.00
Support Serv - Pupil	2,113,603.67	0.00	2,113,603.67	0.00	0.00
Support Serv - Instructional	3,451,253.78	0.00	3,451,253.78	0.00	0.00
Support Serv - Board of Ed	471,014.99	0.00	471,014.99	0.00	0.00
Support Serv - Executive Adm	484,635.65	0.00	484,635.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,860,522.78	0.00	2,860,522.78	0.00	0.00
Support Serv - Business	1,537,850.97	260,321.88	0.00	1,277,529.09	1,277,529.09
Operations and Maintenance	5,754,886.12	118,042.55	0.00	5,636,843.57	0.00
Pupil Transportation	2,579,539.39	0.00	2,579,539.39	0.00	0.00
Support Serv - Planning & Research	162,965.35	0.00	162,965.35	0.00	0.00
Support Serv - Communication	79,486.70	0.00	79,486.70	0.00	0.00
Support Serv - Staff & Personnel	365,846.27	0.00	0.00	365,846.27	365,846.27
Support Serv - Technology	62,645.63	0.00	0.00	62,645.63	62,645.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	185,069.01	0.00	185,069.01	0.00	0.00
Community Services	258,628.12	0.00	258,628.12	0.00	0.00
Payments to Government Agencies	190,728.29	16,949.24	173,779.05	0.00	0.00
Facilities Acquisition	131,646.26	0.00	131,646.26	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	64,739.65	0.00	64,739.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,406,038.16	159,665.40	3,246,372.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,015,449.73	2,015,449.73	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	50,618,628.84	2,596,664.86	40,679,099.42	7,342,864.56	1,706,020.99

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 11020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,112,321.91	58,849.66	13,053,472.25	0.00	0.00
Support Serv - Pupil	997,481.03	0.00	997,481.03	0.00	0.00
Support Serv - Instructional	1,691,762.49	0.00	1,691,762.49	0.00	0.00
Support Serv - Board of Ed	54,627.22	0.00	54,627.22	0.00	0.00
Support Serv - Executive Adm	275,819.96	0.00	275,819.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,262,899.70	189.24	1,262,710.46	0.00	0.00
Support Serv - Business	651,097.70	32,688.19	0.00	618,409.51	618,409.51
Operations and Maintenance	2,711,574.37	9,965.00	0.00	2,701,609.37	0.00
Pupil Transportation	870,285.44	0.00	870,285.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,713.17	0.00	8,713.17	0.00	0.00
Support Serv - Staff & Personnel	9,401.74	0.00	0.00	9,401.74	9,401.74
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	82,287.56	0.00	82,287.56	0.00	0.00
Payments to Government Agencies	39,231.10	0.00	39,231.10	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,705,428.54	415,891.02	1,289,537.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	5,444.65	5,444.65	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,040,627.96	1,040,627.96	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,519,004.54	1,563,655.72	19,625,928.20	3,329,420.62	627,811.25

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 11030
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,043,615.02	131,567.62	12,912,047.40	0.00	0.00
Support Serv - Pupil	1,252,034.92	3,872.00	1,248,162.92	0.00	0.00
Support Serv - Instructional	792,405.45	2,904.00	789,501.45	0.00	0.00
Support Serv - Board of Ed	48,909.26	0.00	48,909.26	0.00	0.00
Support Serv - Executive Adm	424,968.16	299.98	424,668.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,152,337.37	0.00	1,152,337.37	0.00	0.00
Support Serv - Business Operations and Maintenance	416,499.46 2,347,948.58	68,284.29 89,862.66	0.00 0.00	348,215.17 2,258,085.92	348,215.17 0.00
Pupil Transportation	930,276.55	166,823.00	763,453.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	77,649.93	0.00	77,649.93	0.00	0.00
Support Serv - Staff & Personnel	44,152.62	0.00	0.00	44,152.62	44,152.62
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	78,275.98	0.00	78,275.98	0.00	0.00
Payments to Government Agencies	142,489.87	2,892.00	139,597.87	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,997.44	0.00	0.00	1,997.44	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,417,642.99	436,494.51	981,148.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	12,104.17	12,104.17	0.00	0.00	0.00
Capital Project Funds					
All Costs	469,256.79	469,256.79	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,652,564.56	1,384,361.02	18,615,752.39	2,652,451.15	392,367.79

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 11033
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,577,531.35	15,101.45	4,562,429.90	0.00	0.00
Support Serv - Pupil	295,964.55	0.00	295,964.55	0.00	0.00
Support Serv - Instructional	127,842.65	859.17	126,983.48	0.00	0.00
Support Serv - Board of Ed	220,694.18	0.00	220,694.18	0.00	0.00
Support Serv - Executive Adm	205,928.16	8,414.00	197,514.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	614,377.80	0.00	614,377.80	0.00	0.00
Support Serv - Business Operations and Maintenance	191,207.19 682,963.97	0.00 0.00	0.00 0.00	191,207.19 682,963.97	191,207.19 0.00
Pupil Transportation	477,722.75	252.13	477,470.62	0.00	0.00
Support Serv - Planning & Research	2,691.81	0.00	2,691.81	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,562.54	0.00	0.00	5,562.54	5,562.54
Support Serv - Technology	76,198.57	0.00	0.00	76,198.57	76,198.57
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	9,558.40	0.00	9,558.40	0.00	0.00
Payments to Government Agencies	129,087.70	0.00	129,087.70	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	496,442.15	136,235.04	360,207.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,556.77	2,556.77	0.00	0.00	0.00
Trust Funds					
All Costs	9,117.00	0.00	9,117.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,125,447.54	163,418.56	7,006,096.71	955,932.27	272,968.30

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 11160
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,144,739.34	0.00	1,144,739.34	0.00	0.00
Support Serv - Pupil	32,308.04	0.00	32,308.04	0.00	0.00
Support Serv - Instructional	68,309.08	0.00	68,309.08	0.00	0.00
Support Serv - Board of Ed	33,348.08	0.00	33,348.08	0.00	0.00
Support Serv - Executive Adm	69,531.22	0.00	69,531.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	41,254.02	0.00	41,254.02	0.00	0.00
Support Serv - Business	83,025.24	1,268.07	0.00	81,757.17	81,757.17
Operations and Maintenance	278,059.76	0.00	0.00	278,059.76	0.00
Pupil Transportation	149,615.53	0.00	149,615.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	7,813.00	0.00	7,813.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	86,022.93	30,592.06	55,430.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	2,000.00	0.00	2,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,996,026.24	31,860.13	1,604,349.18	359,816.93	81,757.17

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 11200
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,105,586.41	15,220.13	4,090,366.28	0.00	0.00
Support Serv - Pupil	435,300.81	77.90	435,222.91	0.00	0.00
Support Serv - Instructional	308,594.18	1,372.57	307,221.61	0.00	0.00
Support Serv - Board of Ed	47,060.96	0.00	47,060.96	0.00	0.00
Support Serv - Executive Adm	202,276.87	507.05	201,769.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	428,814.29	908.91	427,905.38	0.00	0.00
Support Serv - Business Operations and Maintenance	246,505.91 836,819.25	57,717.42 10,111.44	0.00 0.00	188,788.49 826,707.81	188,788.49 0.00
Pupil Transportation	267,839.78	864.99	266,974.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	257,091.87	20,786.90	0.00	236,304.97	236,304.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	36,469.93	1,455.00	35,014.93	0.00	0.00
Payments to Government Agencies	3,914.00	0.00	3,914.00	0.00	0.00
Facilities Acquisition	54,917.55	54,917.55	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,835.90	0.00	0.00	2,835.90	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	900.00	0.00	0.00	900.00	900.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	538,916.09	160,655.29	378,260.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	14,203.00	14,203.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,983,187.38	1,983,187.38	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,771,234.18	2,321,985.53	6,193,711.48	1,255,537.17	425,993.46

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 11210
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,479,539.80	18,670.42	6,460,869.38	0.00	0.00
Support Serv - Pupil	369,501.31	0.00	369,501.31	0.00	0.00
Support Serv - Instructional	510,414.38	34,041.49	476,372.89	0.00	0.00
Support Serv - Board of Ed	76,873.24	0.00	76,873.24	0.00	0.00
Support Serv - Executive Adm	229,967.84	0.00	229,967.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	682,576.30	0.00	682,576.30	0.00	0.00
Support Serv - Business	385,849.90	24,234.32	0.00	361,615.58	361,615.58
Operations and Maintenance	900,048.01	5,221.26	0.00	894,826.75	0.00
Pupil Transportation	625,936.42	0.00	625,936.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	51,630.44	0.00	51,630.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	101,863.39	0.00	101,863.39	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	764,416.88	215,671.15	548,745.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,403,292.70	2,403,292.70	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,581,910.61	2,701,131.34	9,624,336.94	1,256,442.33	361,615.58

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 11240
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,187,802.20	53,984.30	8,133,817.90	0.00	0.00
Support Serv - Pupil	1,124,991.58	9,701.50	1,115,290.08	0.00	0.00
Support Serv - Instructional	331,596.46	12,987.46	318,609.00	0.00	0.00
Support Serv - Board of Ed	261,808.56	0.00	261,808.56	0.00	0.00
Support Serv - Executive Adm	276,319.50	2,501.87	273,817.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,069,551.33	9,147.08	1,060,404.25	0.00	0.00
Support Serv - Business Operations and Maintenance	340,088.85 1,760,129.53	43,031.02 308,053.63	0.00 0.00	297,057.83 1,452,075.90	297,057.83 0.00
Pupil Transportation	762,830.55	29,667.74	733,162.81	0.00	0.00
Support Serv - Planning & Research	2,003.42	0.00	2,003.42	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	104,437.78	0.00	0.00	104,437.78	104,437.78
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	105,743.95	0.00	105,743.95	0.00	0.00
Community Services	79,989.78	0.00	79,989.78	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	858,867.52	225,644.40	633,223.12	0.00	0.00
Community Services	60,499.18	0.00	60,499.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	720,300.26	720,300.26	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,046,960.45	1,415,019.26	12,778,369.68	1,853,571.51	401,495.61

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 11250
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,461,309.56	3,094.59	4,458,214.97	0.00	0.00
Support Serv - Pupil	191,470.00	0.00	191,470.00	0.00	0.00
Support Serv - Instructional	174,562.47	0.00	174,562.47	0.00	0.00
Support Serv - Board of Ed	187,037.10	27,808.37	159,228.73	0.00	0.00
Support Serv - Executive Adm	263,672.84	476.30	263,196.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	386,628.59	0.00	386,628.59	0.00	0.00
Support Serv - Business	76,310.47	31,158.73	0.00	45,151.74	45,151.74
Operations and Maintenance	781,864.34	14,565.24	0.00	767,299.10	0.00
Pupil Transportation	344,000.89	2,820.00	341,180.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,161.14	0.00	0.00	4,161.14	4,161.14
Support Serv - Technology	24,971.70	0.00	0.00	24,971.70	24,971.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	49,142.28	0.00	49,142.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	64,126.11	0.00	64,126.11	0.00	0.00
Facilities Acquisition	314,056.30	314,056.30	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	649,978.71	172,979.33	476,999.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,973,292.50	566,958.86	6,564,749.96	841,583.68	74,284.58

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 11300
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,141,714.36	221,355.19	20,920,359.17	0.00	0.00
Support Serv - Pupil	2,458,759.37	0.00	2,458,759.37	0.00	0.00
Support Serv - Instructional	1,343,810.35	2,669.87	1,341,140.48	0.00	0.00
Support Serv - Board of Ed	89,570.26	0.00	89,570.26	0.00	0.00
Support Serv - Executive Adm	275,679.39	2,052.00	273,627.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,909,595.42	842.00	1,908,753.42	0.00	0.00
Support Serv - Business	479,217.31	124,002.48	0.00	355,214.83	355,214.83
Operations and Maintenance	3,271,534.86	69,001.80	0.00	3,202,533.06	0.00
Pupil Transportation	1,846,604.29	269,598.00	1,577,006.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	245,808.06	0.00	0.00	245,808.06	245,808.06
Support Serv - Technology	62,700.00	0.00	0.00	62,700.00	62,700.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	43,291.64	0.00	43,291.64	0.00	0.00
Support Serv - Other	184.77	0.00	184.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	535,154.98	54,754.40	480,400.58	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,003,223.96	61,347.94	1,941,876.02	0.00	0.00
Community Services	50,665.86	4,149.78	46,516.08	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	369,715.61	369,715.61	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,127,230.49	1,179,489.07	31,081,485.47	3,866,255.95	663,722.89

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 11310
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,774,109.12	0.00	7,774,109.12	0.00	0.00
Support Serv - Pupil	1,010,021.17	0.00	1,010,021.17	0.00	0.00
Support Serv - Instructional	396,201.80	0.00	396,201.80	0.00	0.00
Support Serv - Board of Ed	44,405.30	0.00	44,405.30	0.00	0.00
Support Serv - Executive Adm	233,261.59	0.00	233,261.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,012,144.02	0.00	1,012,144.02	0.00	0.00
Support Serv - Business Operations and Maintenance	853,695.12 1,381,294.13	18,141.41 0.00	0.00 0.00	835,553.71 1,381,294.13	835,553.71 0.00
Pupil Transportation	872,567.56	166,262.50	706,305.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	5,406.76	0.00	0.00	5,406.76	5,406.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,497.10	0.00	4,497.10	0.00	0.00
Community Services	114,621.58	0.00	114,621.58	0.00	0.00
Payments to Government Agencies	46,210.00	0.00	46,210.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	922,572.65	380,623.49	541,949.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	114,419.00	114,419.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,785,426.90	679,446.40	11,883,725.90	2,222,254.60	840,960.47

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 11320
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,473,703.90	8,922.11	6,464,781.79	0.00	0.00
Support Serv - Pupil	368,069.96	0.00	368,069.96	0.00	0.00
Support Serv - Instructional	390,827.11	1,208.19	389,618.92	0.00	0.00
Support Serv - Board of Ed	47,835.72	0.00	47,835.72	0.00	0.00
Support Serv - Executive Adm	208,603.64	2,226.80	206,376.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	607,565.05	1,033.80	606,531.25	0.00	0.00
Support Serv - Business Operations and Maintenance	154,770.95 1,108,891.98	19,959.67 51,192.11	0.00 0.00	134,811.28 1,057,699.87	134,811.28 0.00
Pupil Transportation	429,140.33	77,719.00	351,421.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,490.42	0.00	4,490.42	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	313,259.85	168,175.51	0.00	145,084.34	145,084.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	76,896.00	41,896.00	35,000.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	824,071.42	247,216.36	576,855.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,781.07	11,781.07	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,019,907.40	631,330.62	9,050,981.29	1,337,595.49	279,895.62

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 11330
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,575,068.86	82,381.57	10,492,687.29	0.00	0.00
Support Serv - Pupil	772,132.28	0.00	772,132.28	0.00	0.00
Support Serv - Instructional	1,213,266.28	0.00	1,213,266.28	0.00	0.00
Support Serv - Board of Ed	62,004.20	0.00	62,004.20	0.00	0.00
Support Serv - Executive Adm	283,056.16	0.00	283,056.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,233,079.64	0.00	1,233,079.64	0.00	0.00
Support Serv - Business Operations and Maintenance	357,666.41 1,510,326.26	51,989.38 27,036.50	0.00 0.00	305,677.03 1,483,289.76	305,677.03 0.00
Pupil Transportation	918,007.20	14,593.00	903,414.20	0.00	0.00
Support Serv - Planning & Research	3,961.27	0.00	3,961.27	0.00	0.00
Support Serv - Communication	18,895.65	0.00	18,895.65	0.00	0.00
Support Serv - Staff & Personnel	8,271.26	0.00	0.00	8,271.26	8,271.26
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	63,568.92	1,785.35	61,783.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	12,019.50 0.00	0.00 0.00	0.00 0.00	12,019.50 0.00	12,019.50 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,105,816.85	300,223.12	805,593.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	908.22	908.22	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,262.70	1,262.70	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,139,311.66	480,179.84	15,849,874.27	1,809,257.55	325,967.79

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 11340
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,905,776.16	0.00	5,905,776.16	0.00	0.00
Support Serv - Pupil	84,715.74	0.00	84,715.74	0.00	0.00
Support Serv - Instructional	268,878.60	0.00	268,878.60	0.00	0.00
Support Serv - Board of Ed	34,532.84	0.00	34,532.84	0.00	0.00
Support Serv - Executive Adm	139,743.24	0.00	139,743.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	606,149.72	0.00	606,149.72	0.00	0.00
Support Serv - Business	332,336.88	58,369.66	0.00	273,967.22	273,967.22
Operations and Maintenance	957,265.60	5,567.56	0.00	951,698.04	0.00
Pupil Transportation	313,426.85	0.00	313,426.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	164,810.06	0.00	164,810.06	0.00	0.00
Facilities Acquisition	68,637.00	68,637.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	609,711.68	154,070.85	455,640.83	0.00	0.00
Community Services	287,852.93	58,097.68	229,755.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	231,976.82	231,976.82	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,005,814.12	576,719.57	8,203,429.29	1,225,665.26	273,967.22

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 11670
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	367,639.11	10,260.00	357,379.11	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	20,942.56	0.00	20,942.56	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	50,856.75	0.00	50,856.75	0.00	0.00
Support Serv - Business	801.60	0.00	0.00	801.60	801.60
Operations and Maintenance	65,388.55	18,068.88	0.00	47,319.67	0.00
Pupil Transportation	21,803.58	0.00	21,803.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	2,306.62	2,306.62	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	529,738.77	30,635.50	450,982.00	48,121.27	801.60

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 11830
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	346,881.39	0.00	346,881.39	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	16,932.21	0.00	16,932.21	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	65,542.92	0.00	65,542.92	0.00	0.00
Support Serv - Business	487.52	0.00	0.00	487.52	487.52
Operations and Maintenance	45,228.52	0.00	0.00	45,228.52	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	52,321.57	52,321.57	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	527,394.13	52,321.57	429,356.52	45,716.04	487.52

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 11901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,228,509.68	0.00	2,228,509.68	0.00	0.00
Support Serv - Pupil	85,911.50	0.00	85,911.50	0.00	0.00
Support Serv - Instructional	125,000.91	0.00	125,000.91	0.00	0.00
Support Serv - Board of Ed	21,073.61	0.00	21,073.61	0.00	0.00
Support Serv - Executive Adm	312,651.93	0.00	312,651.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	227,954.65	0.00	227,954.65	0.00	0.00
Support Serv - Business	130,038.02	8,858.21	0.00	121,179.81	121,179.81
Operations and Maintenance	281,624.00	73,014.66	0.00	208,609.34	0.00
Pupil Transportation	17,431.30	0.00	17,431.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,245.96	0.00	4,245.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	145,542.36	0.00	145,542.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	947,457.00	947,457.00	0.00	0.00	0.00
Trust Funds					
All Costs	2,000.00	0.00	2,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,529,440.92	1,029,329.87	3,170,321.90	329,789.15	121,179.81

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 11903
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,504,712.48	0.00	1,504,712.48	0.00	0.00
Support Serv - Pupil	57,401.85	0.00	57,401.85	0.00	0.00
Support Serv - Instructional	59,267.98	0.00	59,267.98	0.00	0.00
Support Serv - Board of Ed	35,510.07	0.00	35,510.07	0.00	0.00
Support Serv - Executive Adm	430,241.80	0.00	430,241.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	264,134.04	0.00	264,134.04	0.00	0.00
Support Serv - Business	34,070.38	33,896.38	0.00	174.00	174.00
Operations and Maintenance	372,223.30	0.00	0.00	372,223.30	0.00
Pupil Transportation	468,094.03	0.00	468,094.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	19,236.07	0.00	19,236.07	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	249,616.45	165,488.45	84,128.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,494,508.45	199,384.83	2,922,726.32	372,397.30	174.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 11904
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	536,696.74	105,192.51	431,504.23	0.00	0.00
Support Serv - Pupil	298.27	0.00	298.27	0.00	0.00
Support Serv - Instructional	99,244.51	27,305.00	71,939.51	0.00	0.00
Support Serv - Board of Ed	5,878.99	0.00	5,878.99	0.00	0.00
Support Serv - Executive Adm	113,850.67	0.00	113,850.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	136,376.93	7,631.17	128,745.76	0.00	0.00
Support Serv - Business	64,337.50	15,039.51	0.00	49,297.99	49,297.99
Operations and Maintenance	248,102.20	1,493.73	0.00	246,608.47	0.00
Pupil Transportation	127,875.00	0.00	127,875.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	32,283.65	0.00	32,283.65	0.00	0.00
Support Serv - Staff & Personnel	20,566.75	0.00	0.00	20,566.75	20,566.75
Support Serv - Technology	14,076.99	0.00	0.00	14,076.99	14,076.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	372,652.31	372,652.31	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	78,745.58	15,010.73	63,734.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,850,986.09	544,324.96	976,110.93	330,550.20	83,941.73

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 12000
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	411,191.36	0.00	411,191.36	0.00	0.00
Support Serv - Pupil	231,674.66	0.00	231,674.66	0.00	0.00
Support Serv - Instructional	158,259.72	0.00	158,259.72	0.00	0.00
Support Serv - Board of Ed	12,446.98	0.00	12,446.98	0.00	0.00
Support Serv - Executive Adm	301,488.55	18,306.54	283,182.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,434.54	1,434.54	0.00	0.00	0.00
Operations and Maintenance	74,693.45	3,891.00	0.00	70,802.45	0.00
Pupil Transportation	82,715.06	0.00	82,715.06	0.00	0.00
Support Serv - Planning & Research	18,734.95	1,249.00	17,485.95	0.00	0.00
Support Serv - Communication	7,159.63	0.00	7,159.63	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	72,208.38	0.00	0.00	72,208.38	72,208.38
Support Serv - Pupil Accounting	10,554.10	0.00	10,554.10	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	130,805.28	0.00	130,805.28	0.00	0.00
Community Services	1,587,957.02	3,835.00	1,584,122.02	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	8,813,086.91	161,877.85	8,651,209.06	0.00	0.00
Support Serv - Pupil	2,024,863.71	9,553.77	2,015,309.94	0.00	0.00
Support Serv - Instructional	1,268,872.71	4,412.00	1,264,460.71	0.00	0.00
Support Serv - Board of Ed	12,725.12	0.00	12,725.12	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	651,159.23	67,024.36	0.00	584,134.87	584,134.87
Operations and Maintenance	992,811.30	54,707.79	0.00	938,103.51	0.00
Pupil Transportation	114,319.09	73,638.00	40,681.09	0.00	0.00
Support Serv - Planning & Research	50,000.00	0.00	50,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	260,440.17	0.00	0.00	260,440.17	260,440.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	19,216.05	15,278.67	3,937.38	0.00	0.00
Community Services	6,278.68	0.00	6,278.68	0.00	0.00
Payments to Government Agencies	68,614.00	0.00	68,614.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	140,441.01	140,441.01	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,524,151.66	555,649.53	15,042,812.75	1,925,689.38	916,783.42

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 12010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,785,768.13	20,308.53	15,765,459.60	0.00	0.00
Support Serv - Pupil	692,501.04	0.00	692,501.04	0.00	0.00
Support Serv - Instructional	1,043,703.89	1,210.60	1,042,493.29	0.00	0.00
Support Serv - Board of Ed	77,136.64	0.00	77,136.64	0.00	0.00
Support Serv - Executive Adm	313,206.56	8,356.02	304,850.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,550,644.81	0.00	1,550,644.81	0.00	0.00
Support Serv - Business Operations and Maintenance	658,786.88 2,686,747.68	148,666.56 34,446.62	0.00 0.00	510,120.32 2,652,301.06	510,120.32 0.00
Pupil Transportation	1,654,811.97	264,344.40	1,390,467.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	346,112.72	108,081.85	0.00	238,030.87	238,030.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,884.16	0.00	6,884.16	0.00	0.00
Payments to Government Agencies	3,478.50	3,478.50	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,798,708.95	595,704.97	1,203,003.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	14,546.34	14,546.34	0.00	0.00	0.00
Capital Project Funds					
All Costs	321,930.40	321,930.40	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,954,968.67	1,521,074.79	22,033,441.63	3,400,452.25	748,151.19

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 12020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,318,338.28	73,226.06	6,245,112.22	0.00	0.00
Support Serv - Pupil	225,045.62	0.00	225,045.62	0.00	0.00
Support Serv - Instructional	185,998.13	0.00	185,998.13	0.00	0.00
Support Serv - Board of Ed	29,393.55	0.00	29,393.55	0.00	0.00
Support Serv - Executive Adm	180,511.10	0.00	180,511.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	770,615.76	0.00	770,615.76	0.00	0.00
Support Serv - Business	263,982.92	69,927.35	0.00	194,055.57	194,055.57
Operations and Maintenance	1,025,937.33	75,153.82	0.00	950,783.51	0.00
Pupil Transportation	701,159.74	59,038.35	642,121.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	227,951.34	0.00	0.00	227,951.34	227,951.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,844.08	0.00	0.00	3,844.08	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	924,893.61	268,536.00	656,357.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	8,027.50	0.00	8,027.50	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,865,698.96	545,881.58	8,943,182.88	1,376,634.50	422,006.91

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 12040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,869,132.82	43,710.14	7,825,422.68	0.00	0.00
Support Serv - Pupil	380,292.05	0.00	380,292.05	0.00	0.00
Support Serv - Instructional	657,078.96	336.75	656,742.21	0.00	0.00
Support Serv - Board of Ed	31,551.38	0.00	31,551.38	0.00	0.00
Support Serv - Executive Adm	249,934.09	0.00	249,934.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	749,563.86	4,894.37	744,669.49	0.00	0.00
Support Serv - Business Operations and Maintenance	211,493.93 1,077,924.80	36,424.31 66,615.08	0.00 0.00	175,069.62 1,011,309.72	175,069.62 0.00
Pupil Transportation	511,762.79	1,329.22	510,433.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	29,768.62	25,286.32	0.00	4,482.30	4,482.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	17,279.10	0.00	17,279.10	0.00	0.00
Payments to Government Agencies	46,433.75	0.00	46,433.75	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	656,856.35	162,674.34	494,182.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	58.75	58.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	966,151.64	966,151.64	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,455,282.89	1,307,480.92	10,956,940.33	1,190,861.64	179,551.92

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 12901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	834,458.00	0.00	834,458.00	0.00	0.00
Support Serv - Pupil	1,140.00	0.00	1,140.00	0.00	0.00
Support Serv - Instructional	12,530.00	0.00	12,530.00	0.00	0.00
Support Serv - Board of Ed	22,850.00	0.00	22,850.00	0.00	0.00
Support Serv - Executive Adm	123,982.00	0.00	123,982.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	134,695.00	0.00	134,695.00	0.00	0.00
Support Serv - Business	73,979.00	19,515.00	0.00	54,464.00	54,464.00
Operations and Maintenance	113,191.00	3,286.00	0.00	109,905.00	0.00
Pupil Transportation	6,997.00	0.00	6,997.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	17,822.00	0.00	17,822.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	70,358.00	48,556.00	21,802.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,412,002.00	71,357.00	1,176,276.00	164,369.00	54,464.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 13000
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,243.33	0.00	15,243.33	0.00	0.00
Support Serv - Pupil	500,080.54	0.00	500,080.54	0.00	0.00
Support Serv - Instructional	2,265,160.58	9,712.00	2,255,448.58	0.00	0.00
Support Serv - Board of Ed	21,148.18	0.00	21,148.18	0.00	0.00
Support Serv - Executive Adm	311,341.65	0.00	311,341.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	580,493.49	10,481.61	0.00	570,011.88	570,011.88
Operations and Maintenance	145,845.73	16,744.98	0.00	129,100.75	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	55,722.05	0.00	55,722.05	0.00	0.00
Support Serv - Communication	301,745.77	0.00	301,745.77	0.00	0.00
Support Serv - Staff & Personnel	96,686.88	0.00	0.00	96,686.88	96,686.88
Support Serv - Technology	485,974.18	44,718.90	0.00	441,255.28	441,255.28
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	129,345.34	0.00	129,345.34	0.00	0.00
Support Serv - Other	15,055.69	0.00	15,055.69	0.00	0.00
Community Services	158,199.60	0.00	158,199.60	0.00	0.00
Payments to Government Agencies	419,778.37	349,758.37	70,020.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	6,476,049.84	45,397.49	6,430,652.35	0.00	0.00
Support Serv - Pupil	9,619,285.14	64,706.54	9,554,578.60	0.00	0.00
Support Serv - Instructional	2,562,577.34	44,002.52	2,518,574.82	0.00	0.00
Support Serv - Board of Ed	30,407.00	3,400.00	27,007.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	276,740.14	15,475.36	261,264.78	0.00	0.00
Support Serv - Business	325,349.52	234,388.71	0.00	90,960.81	90,960.81
Operations and Maintenance	624,813.93	1,450.00	0.00	623,363.93	0.00
Pupil Transportation	96,786.19	0.00	96,786.19	0.00	0.00
Support Serv - Planning & Research	130,364.03	0.00	130,364.03	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	185,966.02	0.00	0.00	185,966.02	185,966.02
Support Serv - Technology	1,847,499.12	34,034.16	0.00	1,813,464.96	1,813,464.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	5,398,544.02	0.00	5,398,544.02	0.00	0.00
Support Serv - Other	267,260.82	25,545.53	241,715.29	0.00	0.00
Community Services	6,429,672.16	0.00	6,429,672.16	0.00	0.00
Payments to Government Agencies	10,758,063.16	10,758,063.16	0.00	0.00	0.00
Facilities Acquisition	35,720.00	35,720.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	67,134.90	0.00	67,134.90	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	50,634,054.71	11,693,599.33	34,989,644.87	3,950,810.51	3,198,345.83

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 13010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,064,122.38	100,000.00	7,964,122.38	0.00	0.00
Support Serv - Pupil	595,606.29	0.00	595,606.29	0.00	0.00
Support Serv - Instructional	615,880.11	0.00	615,880.11	0.00	0.00
Support Serv - Board of Ed	105,793.26	0.00	105,793.26	0.00	0.00
Support Serv - Executive Adm	426,428.31	0.00	426,428.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	877,365.99	0.00	877,365.99	0.00	0.00
Support Serv - Business	241,112.53	0.00	0.00	241,112.53	241,112.53
Operations and Maintenance	1,575,281.35	0.00	0.00	1,575,281.35	0.00
Pupil Transportation	949,512.58	299,663.79	649,848.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,316.30	0.00	5,316.30	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	188,699.07	43,175.74	0.00	145,523.33	145,523.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	123,278.02	61.72	123,216.30	0.00	0.00
Payments to Government Agencies	80,344.11	0.00	80,344.11	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	357,825.13	0.00	0.00	357,825.13	0.00
Pupil Transportation	47,852.02	17,534.78	30,317.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	832,604.33	233,605.50	598,998.83	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,069,918.75	1,069,918.75	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,156,940.53	1,763,960.28	12,073,237.91	2,319,742.34	386,635.86

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 13020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	46,618,968.64	720,456.95	45,898,511.69	0.00	0.00
Support Serv - Pupil	4,256,762.97	45,027.60	4,211,735.37	0.00	0.00
Support Serv - Instructional	6,117,588.93	82,854.36	6,034,734.57	0.00	0.00
Support Serv - Board of Ed	204,515.23	4,598.40	199,916.83	0.00	0.00
Support Serv - Executive Adm	415,700.59	2,776.84	412,923.75	0.00	0.00
Support Serv - Grant Writer	60,448.54	0.00	60,448.54	0.00	0.00
Support Serv - School Adm	5,145,213.14	0.00	5,145,213.14	0.00	0.00
Support Serv - Business	1,426,434.70	196,124.04	0.00	1,230,310.66	1,230,310.66
Operations and Maintenance	9,857,365.86	93,622.94	0.00	9,763,742.92	0.00
Pupil Transportation	3,167,288.22	273,443.00	2,893,845.22	0.00	0.00
Support Serv - Planning & Research	332,189.89	0.00	332,189.89	0.00	0.00
Support Serv - Communication	301,037.08	0.00	301,037.08	0.00	0.00
Support Serv - Staff & Personnel	533,550.42	2,573.51	0.00	530,976.91	530,976.91
Support Serv - Technology	1,371,694.83	19,935.84	0.00	1,351,758.99	1,351,758.99
Support Serv - Pupil Accounting	250,822.74	0.00	250,822.74	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	206,098.91	0.00	206,098.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	114,551.19	114,551.19	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	109,176.76	0.00	0.00	109,176.76	0.00
Pupil Transportation	81,755.56	0.00	81,755.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,450.00	0.00	0.00	1,450.00	1,450.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,747,428.41	1,401,090.32	2,346,338.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,114,753.12	4,114,753.12	0.00	0.00	0.00
Trust Funds					
All Costs	183,544.72	0.00	183,544.72	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	88,618,340.45	7,071,808.11	68,559,116.10	12,987,416.24	3,114,496.56

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 13050
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,928,214.47	1,948.71	3,926,265.76	0.00	0.00
Support Serv - Pupil	161,727.11	0.00	161,727.11	0.00	0.00
Support Serv - Instructional	68,708.47	0.00	68,708.47	0.00	0.00
Support Serv - Board of Ed	25,037.32	0.00	25,037.32	0.00	0.00
Support Serv - Executive Adm	178,160.57	0.00	178,160.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	432,708.26	0.00	432,708.26	0.00	0.00
Support Serv - Business Operations and Maintenance	151,308.22 753,819.97	9,893.28 227.84	0.00 0.00	141,414.94 753,592.13	141,414.94 0.00
Pupil Transportation	541,850.75	55,530.00	486,320.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	104,046.24	17,877.51	0.00	86,168.73	86,168.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,347.13	0.00	9,347.13	0.00	0.00
Community Services	26,201.77	0.00	26,201.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	728,510.79	724,528.79	3,982.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	472,444.04	137,573.25	334,870.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	999.47	999.47	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,154,172.09	1,154,172.09	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,737,256.67	2,102,750.94	5,653,329.93	981,175.80	227,583.67

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 13070
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,904,537.18	17,500.00	12,887,037.18	0.00	0.00
Support Serv - Pupil	598,640.33	0.00	598,640.33	0.00	0.00
Support Serv - Instructional	620,655.88	1,506.64	619,149.24	0.00	0.00
Support Serv - Board of Ed	179,329.66	0.00	179,329.66	0.00	0.00
Support Serv - Executive Adm	768,958.19	0.00	768,958.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,379,879.45	0.00	1,379,879.45	0.00	0.00
Support Serv - Business Operations and Maintenance	357,815.53 2,687,466.11	71,460.36 0.00	0.00 0.00	286,355.17 2,687,466.11	286,355.17 0.00
Pupil Transportation	993,656.89	0.00	993,656.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,716.70	0.00	0.00	3,716.70	3,716.70
Support Serv - Technology	150,814.35	16,994.15	0.00	133,820.20	133,820.20
Support Serv - Pupil Accounting	3,382.40	0.00	3,382.40	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	43,750.69	0.00	43,750.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,489,373.90	607,372.00	882,001.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	14,299.36	14,299.36	0.00	0.00	0.00
Capital Project Funds					
All Costs	18,160,570.82	18,160,570.82	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	40,356,847.44	18,889,703.33	18,355,785.93	3,111,358.18	423,892.07

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 13080
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,503,929.67	23,572.82	5,480,356.85	0.00	0.00
Support Serv - Pupil	136,695.32	0.00	136,695.32	0.00	0.00
Support Serv - Instructional	173,467.24	35,774.56	137,692.68	0.00	0.00
Support Serv - Board of Ed	38,706.04	0.00	38,706.04	0.00	0.00
Support Serv - Executive Adm	190,285.00	0.00	190,285.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	511,587.73	0.00	511,587.73	0.00	0.00
Support Serv - Business	384,979.62	68,108.34	0.00	316,871.28	316,871.28
Operations and Maintenance	1,012,864.95	10,749.16	0.00	1,002,115.79	0.00
Pupil Transportation	433,692.66	0.00	433,692.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	28,383.56	0.00	0.00	28,383.56	28,383.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	155,340.14	0.00	155,340.14	0.00	0.00
Payments to Government Agencies	32,997.48	0.00	32,997.48	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	633,450.49	165,768.25	467,682.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,104,333.05	4,104,333.05	0.00	0.00	0.00
Trust Funds					
All Costs	3,335.98	0.00	3,335.98	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,344,048.93	4,408,306.18	7,588,372.12	1,347,370.63	345,254.84

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 13090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,238,518.24	423,681.58	15,814,836.66	0.00	0.00
Support Serv - Pupil	913,173.99	0.00	913,173.99	0.00	0.00
Support Serv - Instructional	1,092,114.83	0.00	1,092,114.83	0.00	0.00
Support Serv - Board of Ed	51,016.77	0.00	51,016.77	0.00	0.00
Support Serv - Executive Adm	323,511.27	0.00	323,511.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,835,328.03	2,323.70	1,833,004.33	0.00	0.00
Support Serv - Business Operations and Maintenance	497,922.08 3,305,523.76	59,906.26 27,120.49	0.00 0.00	438,015.82 3,278,403.27	438,015.82 0.00
Pupil Transportation	851,125.52	121,422.90	729,702.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	131,996.34	0.00	131,996.34	0.00	0.00
Support Serv - Staff & Personnel	276,875.08	0.00	0.00	276,875.08	276,875.08
Support Serv - Technology	612,293.46	32,578.06	0.00	579,715.40	579,715.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,291.89	0.00	4,291.89	0.00	0.00
Community Services	818,724.53	0.00	818,724.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	774,124.19	657,714.29	116,409.90	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	21,139.50 0.00	0.00 0.00	0.00 0.00	21,139.50 0.00	21,139.50 0.00
Pupil Transportation	67,702.79	29,088.00	38,614.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,816,144.63	542,722.64	1,273,421.99	0.00	0.00
Community Services	18,412.41	0.00	18,412.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	17,166.45	17,166.45	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,609.08	4,609.08	0.00	0.00	0.00
Capital Project Funds					
All Costs	15,296,849.11	15,296,849.11	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	739,709.68	215.50	739,494.18	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	45,708,273.63	17,215,398.06	23,898,726.50	4,594,149.07	1,315,745.80

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 13095
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,637,226.65	0.00	1,637,226.65	0.00	0.00
Support Serv - Pupil	74.00	0.00	74.00	0.00	0.00
Support Serv - Instructional	52,921.62	12.41	52,909.21	0.00	0.00
Support Serv - Board of Ed	15,466.62	0.00	15,466.62	0.00	0.00
Support Serv - Executive Adm	284,513.59	0.00	284,513.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	134,368.60	0.00	134,368.60	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	146,742.84	0.00	0.00	146,742.84	0.00
Pupil Transportation	121,902.59	0.00	121,902.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	67.50	0.00	67.50	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	26,725.99	0.00	0.00	26,725.99	26,725.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,600.00	2,600.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,725.86	2,391.23	0.00	1,334.63	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	116,979.71	41,698.07	75,281.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	666,550.59	666,550.59	0.00	0.00	0.00
Trust Funds					
All Costs	2,607.00	0.00	2,607.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,212,473.16	713,252.30	2,324,417.40	174,803.46	26,725.99

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 13110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,768,435.83	32,519.38	11,735,916.45	0.00	0.00
Support Serv - Pupil	582,132.32	0.00	582,132.32	0.00	0.00
Support Serv - Instructional	519,080.07	0.00	519,080.07	0.00	0.00
Support Serv - Board of Ed	67,695.11	0.00	67,695.11	0.00	0.00
Support Serv - Executive Adm	254,712.46	44.99	254,667.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,417,356.82	0.00	1,417,356.82	0.00	0.00
Support Serv - Business	543,595.17	100,801.18	0.00	442,793.99	442,793.99
Operations and Maintenance	2,718,207.40	5,885.27	0.00	2,712,322.13	0.00
Pupil Transportation	1,155,668.47	118,949.94	1,036,718.53	0.00	0.00
Support Serv - Planning & Research	7,613.19	0.00	7,613.19	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,604.39	0.00	0.00	9,604.39	9,604.39
Support Serv - Technology	483,647.15	150,183.51	0.00	333,463.64	333,463.64
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	232,524.16	5,948.00	226,576.16	0.00	0.00
Payments to Government Agencies	10,764.60	0.00	10,764.60	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	160,832.67	0.00	160,832.67	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,574.52	0.00	0.00	1,574.52	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,061,825.89	273,884.13	787,941.76	0.00	0.00
Community Services	22,160.60	0.00	22,160.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,312.50	1,312.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	138,984.37	138,984.37	0.00	0.00	0.00
Trust Funds					
All Costs	3,626.44	0.00	3,626.44	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,161,354.13	828,513.27	16,833,082.19	3,499,758.67	785,862.02

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 13120
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,620,024.98	16,676.21	8,603,348.77	0.00	0.00
Support Serv - Pupil	485,133.56	0.00	485,133.56	0.00	0.00
Support Serv - Instructional	685,474.95	69,316.81	616,158.14	0.00	0.00
Support Serv - Board of Ed	52,480.82	0.00	52,480.82	0.00	0.00
Support Serv - Executive Adm	184,281.91	422.29	183,859.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,100,910.84	0.00	1,100,910.84	0.00	0.00
Support Serv - Business Operations and Maintenance	241,715.11 1,205,933.89	53,785.55 6,366.25	0.00 0.00	187,929.56 1,199,567.64	187,929.56 0.00
Pupil Transportation	847,152.77	59,349.00	787,803.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	26,849.24	0.00	26,849.24	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	206,414.24	0.00	0.00	206,414.24	206,414.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	60.00	0.00	60.00	0.00	0.00
Payments to Government Agencies	44,896.03	0.00	44,896.03	0.00	0.00
Facilities Acquisition	62,595.00	62,595.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,130,501.09	268,694.96	861,806.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,729.28	4,729.28	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,747,612.25	10,747,612.25	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,646,765.96	11,289,547.60	12,763,306.92	1,593,911.44	394,343.80

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 13130
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,763,795.48	14,796.94	1,748,998.54	0.00	0.00
Support Serv - Pupil	50,708.52	0.00	50,708.52	0.00	0.00
Support Serv - Instructional	206,360.14	119.60	206,240.54	0.00	0.00
Support Serv - Board of Ed	13,107.42	0.00	13,107.42	0.00	0.00
Support Serv - Executive Adm	145,890.48	0.00	145,890.48	0.00	0.00
Support Serv - Grant Writer	269.55	0.00	269.55	0.00	0.00
Support Serv - School Adm	174,197.86	0.00	174,197.86	0.00	0.00
Support Serv - Business	113,578.35	18,308.85	0.00	95,269.50	95,269.50
Operations and Maintenance	265,566.91	7,014.00	0.00	258,552.91	0.00
Pupil Transportation	124,113.27	0.00	124,113.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,586.34	0.00	1,586.34	0.00	0.00
Support Serv - Other	11,758.96	0.00	11,758.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	28.64	0.00	0.00	28.64	28.64
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	228,720.45	62,844.58	165,875.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	512.36	512.36	0.00	0.00	0.00
Capital Project Funds					
All Costs	15,968.32	15,968.32	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,116,163.05	119,564.65	2,642,747.35	353,851.05	95,298.14

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 13135
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,801,124.53	22,638.65	5,778,485.88	0.00	0.00
Support Serv - Pupil	352,375.14	0.00	352,375.14	0.00	0.00
Support Serv - Instructional	768,919.90	163,084.24	605,835.66	0.00	0.00
Support Serv - Board of Ed	56,290.90	0.00	56,290.90	0.00	0.00
Support Serv - Executive Adm	199,729.66	0.00	199,729.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	573,404.59	5,667.00	567,737.59	0.00	0.00
Support Serv - Business Operations and Maintenance	261,371.67 981,478.89	63,223.00 42,503.45	0.00 0.00	198,148.67 938,975.44	198,148.67 0.00
Pupil Transportation	654,068.23	57,988.00	596,080.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	127,435.81	2,069.00	0.00	125,366.81	125,366.81
Support Serv - Pupil Accounting	3,687.00	1,167.00	2,520.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	28,907.65	0.00	28,907.65	0.00	0.00
Payments to Government Agencies	21,335.65	342.00	20,993.65	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	607,854.08	155,930.24	451,923.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	563,466.95	563,466.95	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,001,450.65	1,078,079.53	8,660,880.20	1,262,490.92	323,515.48

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 13901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	705,398.50	0.00	705,398.50	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	39,512.13	0.00	39,512.13	0.00	0.00
Support Serv - Board of Ed	12.00	0.00	12.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	209,024.97	0.00	209,024.97	0.00	0.00
Support Serv - Business	147,143.18	3,906.03	0.00	143,237.15	143,237.15
Operations and Maintenance	358,803.30	12,782.39	0.00	346,020.91	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	59,756.05	2,926.22	56,829.83	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,519,650.13	19,614.64	1,010,777.43	489,258.06	143,237.15

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 13902
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,955,711.00	0.00	1,955,711.00	0.00	0.00
Support Serv - Pupil	62,500.00	0.00	62,500.00	0.00	0.00
Support Serv - Instructional	176,242.00	0.00	176,242.00	0.00	0.00
Support Serv - Board of Ed	21,888.00	0.00	21,888.00	0.00	0.00
Support Serv - Executive Adm	465,890.00	0.00	465,890.00	0.00	0.00
Support Serv - Grant Writer	54,325.00	0.00	54,325.00	0.00	0.00
Support Serv - School Adm	606,533.00	0.00	606,533.00	0.00	0.00
Support Serv - Business	111,660.00	0.00	0.00	111,660.00	111,660.00
Operations and Maintenance	975,678.00	0.00	0.00	975,678.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	204,650.00	0.00	204,650.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	151,948.00	0.00	151,948.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,787,025.00	0.00	3,699,687.00	1,087,338.00	111,660.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 13903
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	619,313.00	0.00	619,313.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,238.00	0.00	1,238.00	0.00	0.00
Support Serv - Board of Ed	30,880.00	0.00	30,880.00	0.00	0.00
Support Serv - Executive Adm	130,819.00	0.00	130,819.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	134,110.00	0.00	134,110.00	0.00	0.00
Support Serv - Business	257,905.00	194,802.00	0.00	63,103.00	63,103.00
Operations and Maintenance	136,214.00	0.00	0.00	136,214.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	1,863.00	0.00	1,863.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	418,972.00	418,972.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,731,314.00	613,774.00	918,223.00	199,317.00	63,103.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 13904
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	505,867.88	0.00	505,867.88	0.00	0.00
Support Serv - Pupil	36,339.20	0.00	36,339.20	0.00	0.00
Support Serv - Instructional	2,148.90	0.00	2,148.90	0.00	0.00
Support Serv - Board of Ed	2,920.00	0.00	2,920.00	0.00	0.00
Support Serv - Executive Adm	22,016.58	0.00	22,016.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	102,089.50	0.00	102,089.50	0.00	0.00
Support Serv - Business	4,983.84	0.00	0.00	4,983.84	4,983.84
Operations and Maintenance	57,251.46	0.00	0.00	57,251.46	0.00
Pupil Transportation	836.00	0.00	836.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	100.00	0.00	0.00	100.00	100.00
Support Serv - Technology	5,162.32	0.00	0.00	5,162.32	5,162.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	739,715.68	0.00	672,218.06	67,497.62	10,246.16

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 14000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	98,320.50	0.00	98,320.50	0.00	0.00
Support Serv - Pupil	172,080.12	0.00	172,080.12	0.00	0.00
Support Serv - Instructional	376,258.68	0.00	376,258.68	0.00	0.00
Support Serv - Board of Ed	30,829.26	0.00	30,829.26	0.00	0.00
Support Serv - Executive Adm	302,400.44	0.00	302,400.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	219,843.11	612.74	0.00	219,230.37	219,230.37
Operations and Maintenance	208,579.38	18,991.00	0.00	189,588.38	0.00
Pupil Transportation	7,978.00	0.00	7,978.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	74,866.56	0.00	0.00	74,866.56	74,866.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	981,428.24	0.00	981,428.24	0.00	0.00
Payments to Government Agencies	889,831.82	846,041.90	43,789.92	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,218,660.68	0.00	2,218,660.68	0.00	0.00
Support Serv - Pupil	1,115,993.44	30,815.00	1,085,178.44	0.00	0.00
Support Serv - Instructional	346,677.13	0.00	346,677.13	0.00	0.00
Support Serv - Board of Ed	8,775.53	0.00	8,775.53	0.00	0.00
Support Serv - Executive Adm	79,049.07	0.00	79,049.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	23,768.49	0.00	23,768.49	0.00	0.00
Support Serv - Business	151,836.83	5,893.51	0.00	145,943.32	145,943.32
Operations and Maintenance	256,059.51	2,786.84	0.00	253,272.67	0.00
Pupil Transportation	1,523,810.53	86,546.00	1,437,264.53	0.00	0.00
Support Serv - Planning & Research	47,407.00	0.00	47,407.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	19,874.72	0.00	0.00	19,874.72	19,874.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	83,088.14	32,096.78	50,991.36	0.00	0.00
Community Services	3,667,238.51	0.00	3,667,238.51	0.00	0.00
Payments to Government Agencies	207,828.54	21,000.00	186,828.54	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,112,484.23	1,044,783.77	11,164,924.44	902,776.02	459,914.97

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 14010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,731,664.63	14,589.50	5,717,075.13	0.00	0.00
Support Serv - Pupil	549,743.66	0.00	549,743.66	0.00	0.00
Support Serv - Instructional	444,409.96	3,928.34	440,481.62	0.00	0.00
Support Serv - Board of Ed	106,921.66	0.00	106,921.66	0.00	0.00
Support Serv - Executive Adm	141,115.62	0.00	141,115.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	740,341.70	0.00	740,341.70	0.00	0.00
Support Serv - Business	643,918.65	124,233.18	0.00	519,685.47	519,685.47
Operations and Maintenance	1,220,061.24	33,794.00	0.00	1,186,267.24	0.00
Pupil Transportation	895,330.07	175,125.24	720,204.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	131,327.66	15,002.50	0.00	116,325.16	116,325.16
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	27,789.33	0.00	27,789.33	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	694,270.59	174,539.42	519,731.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	62,673.00	62,673.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,389,567.77	603,885.18	8,963,404.72	1,822,277.87	636,010.63

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 14020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,315,232.29	3,332.43	13,311,899.86	0.00	0.00
Support Serv - Pupil	1,090,917.96	0.00	1,090,917.96	0.00	0.00
Support Serv - Instructional	1,551,530.22	0.00	1,551,530.22	0.00	0.00
Support Serv - Board of Ed	78,192.96	0.00	78,192.96	0.00	0.00
Support Serv - Executive Adm	288,673.44	0.00	288,673.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,417,171.37	8,496.00	1,408,675.37	0.00	0.00
Support Serv - Business	643,586.84	73,835.67	0.00	569,751.17	569,751.17
Operations and Maintenance	2,332,826.60	104,985.12	0.00	2,227,841.48	0.00
Pupil Transportation	1,164,420.06	249,289.00	915,131.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,175.00	0.00	5,175.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	121,794.49	0.00	0.00	121,794.49	121,794.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,622.42	0.00	3,622.42	0.00	0.00
Payments to Government Agencies	44,443.47	0.00	44,443.47	0.00	0.00
Facilities Acquisition	74,490.40	74,490.40	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,895.23	0.00	0.00	12,895.23	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,235,648.08	54,135.00	1,181,513.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,429.98	1,429.98	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,796,184.55	2,796,184.55	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,178,235.36	3,366,178.15	19,879,774.84	2,932,282.37	691,545.66

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 14030
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,239,006.52	53,208.26	9,185,798.26	0.00	0.00
Support Serv - Pupil	965,425.15	0.00	965,425.15	0.00	0.00
Support Serv - Instructional	681,279.71	18,468.51	662,811.20	0.00	0.00
Support Serv - Board of Ed	12,759.97	0.00	12,759.97	0.00	0.00
Support Serv - Executive Adm	637,634.83	3,144.00	634,490.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,187,441.81	2,670.00	1,184,771.81	0.00	0.00
Support Serv - Business Operations and Maintenance	409,293.65 2,150,519.87	41,543.50 49,987.60	0.00 0.00	367,750.15 2,100,532.27	367,750.15 0.00
Pupil Transportation	1,078,964.89	34,566.73	1,044,398.16	0.00	0.00
Support Serv - Planning & Research	136,648.24	20,910.83	115,737.41	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,331.36	0.00	0.00	3,331.36	3,331.36
Support Serv - Technology	41,383.28	0.00	0.00	41,383.28	41,383.28
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	33,579.83	0.00	33,579.83	0.00	0.00
Payments to Government Agencies	223,712.43	0.00	223,712.43	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	67,133.08	0.00	0.00	67,133.08	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,367,473.55	451,077.23	916,396.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,189,945.19	4,189,945.19	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,425,533.36	4,865,521.85	14,979,881.37	2,580,130.14	412,464.79

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 14050
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,573,924.13	34,840.47	4,539,083.66	0.00	0.00
Support Serv - Pupil	509,282.27	0.00	509,282.27	0.00	0.00
Support Serv - Instructional	177,587.27	3,626.86	173,960.41	0.00	0.00
Support Serv - Board of Ed	118,255.82	0.00	118,255.82	0.00	0.00
Support Serv - Executive Adm	358,102.95	2,094.99	356,007.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	632,494.39	14,854.88	617,639.51	0.00	0.00
Support Serv - Business	204,718.75	29,854.48	0.00	174,864.27	174,864.27
Operations and Maintenance	938,873.94	147,029.57	0.00	791,844.37	0.00
Pupil Transportation	483,530.19	52,900.00	430,630.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	105,029.85	0.00	0.00	105,029.85	105,029.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,250.94	0.00	5,250.94	0.00	0.00
Community Services	19,223.78	0.00	19,223.78	0.00	0.00
Payments to Government Agencies	101,909.52	0.00	101,909.52	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	607,203.37	176,744.78	430,458.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,835,387.17	461,946.03	7,301,702.65	1,071,738.49	279,894.12

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 15000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	839,539.43	3,700.23	835,839.20	0.00	0.00
Support Serv - Pupil	740,067.68	2,583.16	737,484.52	0.00	0.00
Support Serv - Instructional	913,672.34	10,381.98	903,290.36	0.00	0.00
Support Serv - Board of Ed	118,581.29	338.22	118,243.07	0.00	0.00
Support Serv - Executive Adm	405,635.51	945.77	404,689.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	12,803.11	0.00	12,803.11	0.00	0.00
Support Serv - Business	737,533.00	2,345.23	0.00	735,187.77	735,187.77
Operations and Maintenance	172,731.72	26,148.75	0.00	146,582.97	0.00
Pupil Transportation	71,840.91	0.00	71,840.91	0.00	0.00
Support Serv - Planning & Research	7,821.64	0.00	7,821.64	0.00	0.00
Support Serv - Communication	40,718.02	88.89	40,629.13	0.00	0.00
Support Serv - Staff & Personnel	29,815.49	0.00	0.00	29,815.49	29,815.49
Support Serv - Technology	39,969.85	0.00	0.00	39,969.85	39,969.85
Support Serv - Pupil Accounting	113,475.16	1,054.61	112,420.55	0.00	0.00
Support Serv - Central - Other	32,026.61	2,538.29	29,488.32	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,112.46	71.54	1,040.92	0.00	0.00
Payments to Government Agencies	534,474.38	140,956.41	393,517.97	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,555,254.15	12,565.46	2,542,688.69	0.00	0.00
Support Serv - Pupil	4,298,200.44	7,058.62	4,291,141.82	0.00	0.00
Support Serv - Instructional	1,326,873.60	49,659.65	1,277,213.95	0.00	0.00
Support Serv - Board of Ed	152,958.58	596.61	152,361.97	0.00	0.00
Support Serv - Executive Adm	188,559.82	1,796.96	186,762.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	636,088.36	0.00	636,088.36	0.00	0.00
Support Serv - Business	508,764.57	28,718.94	0.00	480,045.63	480,045.63
Operations and Maintenance	428,643.96	48,652.62	0.00	379,991.34	0.00
Pupil Transportation	1,724,689.99	250,529.96	1,474,160.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	118,672.44	1,930.68	116,741.76	0.00	0.00
Support Serv - Staff & Personnel	245.99	0.00	0.00	245.99	245.99
Support Serv - Technology	261,554.44	2,177.47	0.00	259,376.97	259,376.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	164,448.15	354.77	164,093.38	0.00	0.00
Support Serv - Other	18,855.47	11,081.78	7,773.69	0.00	0.00
Community Services	32,421.48	108.60	32,312.88	0.00	0.00
Payments to Government Agencies	5,070,663.68	61,333.29	5,009,330.39	0.00	0.00
Facilities Acquisition	35,870.00	35,870.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,334,583.72	703,588.49	19,559,779.22	2,071,216.01	1,544,641.70

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 15010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	858,746.60	27,723.76	831,022.84	0.00	0.00
Support Serv - Pupil	95,946.65	0.00	95,946.65	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	14,140.16	0.00	14,140.16	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	241,487.66	715.00	240,772.66	0.00	0.00
Support Serv - Business	29,106.75	9,233.60	0.00	19,873.15	19,873.15
Operations and Maintenance	222,345.34	1,500.00	0.00	220,845.34	0.00
Pupil Transportation	55.00	0.00	55.00	0.00	0.00
Support Serv - Planning & Research	515.00	0.00	515.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	49,511.31	0.00	0.00	49,511.31	49,511.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,143.24	0.00	5,143.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	12,549.65	0.00	12,549.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	36,323.42	20,570.70	15,752.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	73,742.43	73,742.43	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,639,613.21	133,485.49	1,215,897.92	290,229.80	69,384.46

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 15020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,112,191.82	83,552.67	7,028,639.15	0.00	0.00
Support Serv - Pupil	551,545.34	3,990.15	547,555.19	0.00	0.00
Support Serv - Instructional	361,750.24	0.00	361,750.24	0.00	0.00
Support Serv - Board of Ed	37,556.16	0.00	37,556.16	0.00	0.00
Support Serv - Executive Adm	240,011.31	0.00	240,011.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	608,695.32	0.00	608,695.32	0.00	0.00
Support Serv - Business	123,897.47	0.00	0.00	123,897.47	123,897.47
Operations and Maintenance	1,345,463.86	15,431.96	0.00	1,330,031.90	0.00
Pupil Transportation	427,053.20	11,791.31	415,261.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	150.00	0.00	0.00	150.00	150.00
Support Serv - Technology	75,905.88	1,633.53	0.00	74,272.35	74,272.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	163,695.33	0.00	163,695.33	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	24,475.54	0.00	24,475.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	706,898.18	193,934.91	512,963.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,779,289.65	310,334.53	9,940,603.40	1,528,351.72	198,319.82

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 15030
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,640,987.97	30,313.17	1,610,674.80	0.00	0.00
Support Serv - Pupil	95,340.10	0.00	95,340.10	0.00	0.00
Support Serv - Instructional	132,489.60	0.00	132,489.60	0.00	0.00
Support Serv - Board of Ed	23,792.77	0.00	23,792.77	0.00	0.00
Support Serv - Executive Adm	122,682.82	0.00	122,682.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	177,320.96	0.00	177,320.96	0.00	0.00
Support Serv - Business	58,022.90	16,151.40	0.00	41,871.50	41,871.50
Operations and Maintenance	296,332.64	800.00	0.00	295,532.64	0.00
Pupil Transportation	122,858.84	2,404.68	120,454.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	3,500.00	0.00	0.00	3,500.00	3,500.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	70.00	0.00	70.00	0.00	0.00
Payments to Government Agencies	46,906.94	0.00	46,906.94	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	162,571.65	49,677.12	112,894.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	30.00	30.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	193,362.15	193,362.15	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,076,269.34	292,738.52	2,442,626.68	340,904.14	45,371.50

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 15050
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,378,289.44	151,608.57	8,226,680.87	0.00	0.00
Support Serv - Pupil	453,535.92	0.00	453,535.92	0.00	0.00
Support Serv - Instructional	420,423.05	385.88	420,037.17	0.00	0.00
Support Serv - Board of Ed	64,368.23	0.00	64,368.23	0.00	0.00
Support Serv - Executive Adm	284,373.20	4,995.00	279,378.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	827,496.19	0.00	827,496.19	0.00	0.00
Support Serv - Business	164,115.52	0.00	0.00	164,115.52	164,115.52
Operations and Maintenance	1,264,838.44	3,349.99	0.00	1,261,488.45	0.00
Pupil Transportation	541,546.29	430.00	541,116.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	13,464.02	0.00	0.00	13,464.02	13,464.02
Support Serv - Technology	136,619.58	14,592.12	0.00	122,027.46	122,027.46
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,016.98	0.00	5,016.98	0.00	0.00
Payments to Government Agencies	43,050.80	0.00	43,050.80	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	763,417.20	230,894.63	532,522.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	103,515.20	103,515.20	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,464,070.06	509,771.39	11,393,203.22	1,561,095.45	299,607.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 15060
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,288,114.67	7,746.04	6,280,368.63	0.00	0.00
Support Serv - Pupil	372,608.76	0.00	372,608.76	0.00	0.00
Support Serv - Instructional	421,837.41	126,788.18	295,049.23	0.00	0.00
Support Serv - Board of Ed	25,845.70	0.00	25,845.70	0.00	0.00
Support Serv - Executive Adm	347,059.84	0.00	347,059.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	622,833.16	0.00	622,833.16	0.00	0.00
Support Serv - Business Operations and Maintenance	125,114.85 991,501.70	72,179.85 38,824.79	0.00 0.00	52,935.00 952,676.91	52,935.00 0.00
Pupil Transportation	491,129.67	0.00	491,129.67	0.00	0.00
Support Serv - Planning & Research	2,714.12	0.00	2,714.12	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	97,321.80	0.00	0.00	97,321.80	97,321.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	172,754.35	0.00	172,754.35	0.00	0.00
Payments to Government Agencies	56,643.78	0.00	56,643.78	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,082.25	0.00	0.00	10,082.25	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	640,915.79	180,104.82	460,810.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	129,202.79	129,202.79	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,795,680.64	554,846.47	9,127,818.21	1,113,015.96	150,256.80

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 15901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	662,588.71	0.00	662,588.71	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	43,094.57	0.00	43,094.57	0.00	0.00
Support Serv - Executive Adm	174,055.96	0.00	174,055.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	56,247.92	0.00	0.00	56,247.92	56,247.92
Operations and Maintenance	78,626.63	104.66	0.00	78,521.97	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,014,613.79	104.66	879,739.24	134,769.89	56,247.92

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 15902
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	256,347.00	0.00	256,347.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	7,246.00	0.00	7,246.00	0.00	0.00
Support Serv - Board of Ed	4,515.00	0.00	4,515.00	0.00	0.00
Support Serv - Executive Adm	42,004.00	0.00	42,004.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	64,420.00	0.00	64,420.00	0.00	0.00
Support Serv - Business Operations and Maintenance	11,386.00 76,180.00	1,051.00 0.00	0.00 0.00	10,335.00 76,180.00	10,335.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,482.00	0.00	0.00	2,482.00	2,482.00
Support Serv - Technology	6,742.00	0.00	0.00	6,742.00	6,742.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	471,322.00	1,051.00	374,532.00	95,739.00	19,559.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 16000
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	139,776.68	0.00	139,776.68	0.00	0.00
Support Serv - Pupil	167,536.92	0.00	167,536.92	0.00	0.00
Support Serv - Instructional	722,341.97	0.00	722,341.97	0.00	0.00
Support Serv - Board of Ed	33,188.70	0.00	33,188.70	0.00	0.00
Support Serv - Executive Adm	274,086.97	0.00	274,086.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	208,027.92	71.70	0.00	207,956.22	207,956.22
Operations and Maintenance	120,566.75	46,603.74	0.00	73,963.01	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	122.73	0.00	122.73	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	289,646.95	9,033.47	0.00	280,613.48	280,613.48
Support Serv - Pupil Accounting	50,415.87	0.00	50,415.87	0.00	0.00
Support Serv - Central - Other	50,559.18	0.00	50,559.18	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	180.80	0.00	180.80	0.00	0.00
Payments to Government Agencies	301,999.69	37,592.54	264,407.15	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,511,948.99	0.00	1,511,948.99	0.00	0.00
Support Serv - Pupil	2,951,585.09	0.00	2,951,585.09	0.00	0.00
Support Serv - Instructional	673,977.44	0.00	673,977.44	0.00	0.00
Support Serv - Board of Ed	12,287.06	0.00	12,287.06	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	439.11	439.11	0.00	0.00	0.00
Operations and Maintenance	177,298.66	0.00	0.00	177,298.66	0.00
Pupil Transportation	235,991.46	0.00	235,991.46	0.00	0.00
Support Serv - Planning & Research	62,465.80	0.00	62,465.80	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	26,485.46	0.00	0.00	26,485.46	26,485.46
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,098.66	0.00	1,098.66	0.00	0.00
Support Serv - Other	459.12	0.00	459.12	0.00	0.00
Community Services	5,313.66	0.00	5,313.66	0.00	0.00
Payments to Government Agencies	2,039,331.86	0.00	2,039,331.86	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	57,752.66	57,752.66	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,114,886.16	151,493.22	9,197,076.11	766,316.83	515,055.16

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 16015
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,815,508.67	74,877.93	11,740,630.74	0.00	0.00
Support Serv - Pupil	310,023.60	0.00	310,023.60	0.00	0.00
Support Serv - Instructional	579,876.24	48,192.93	531,683.31	0.00	0.00
Support Serv - Board of Ed	94,345.50	0.00	94,345.50	0.00	0.00
Support Serv - Executive Adm	501,633.05	3,145.00	498,488.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,261,813.81	15,777.00	1,246,036.81	0.00	0.00
Support Serv - Business	115,036.81	528.26	0.00	114,508.55	114,508.55
Operations and Maintenance	1,846,036.57	33,944.67	0.00	1,812,091.90	0.00
Pupil Transportation	1,385,896.04	248,049.72	1,137,846.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,980.46	0.00	8,980.46	0.00	0.00
Payments to Government Agencies	61,086.25	61,086.25	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,137,484.75	398,148.00	739,336.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,117,721.75	883,749.76	16,307,371.54	1,926,600.45	114,508.55

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 16050
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,610,768.05	5,105.10	5,605,662.95	0.00	0.00
Support Serv - Pupil	93,111.27	0.00	93,111.27	0.00	0.00
Support Serv - Instructional	287,716.04	98,507.67	189,208.37	0.00	0.00
Support Serv - Board of Ed	41,596.53	0.00	41,596.53	0.00	0.00
Support Serv - Executive Adm	213,332.03	2,010.80	211,321.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	501,197.44	0.00	501,197.44	0.00	0.00
Support Serv - Business Operations and Maintenance	233,709.95 847,652.62	59,004.15 0.00	0.00 0.00	174,705.80 847,652.62	174,705.80 0.00
Pupil Transportation	407,086.34	3,280.40	403,805.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	89,303.33	0.00	89,303.33	0.00	0.00
Payments to Government Agencies	69,768.58	33,053.60	36,714.98	0.00	0.00
Facilities Acquisition	11,180.51	11,180.51	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	542,846.04	177,982.90	364,863.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	60,425.00	60,425.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,009,693.73	450,550.13	7,536,785.18	1,022,358.42	174,705.80

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 16070
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,622,850.53	0.00	1,622,850.53	0.00	0.00
Support Serv - Pupil	18,247.82	0.00	18,247.82	0.00	0.00
Support Serv - Instructional	30,573.43	0.00	30,573.43	0.00	0.00
Support Serv - Board of Ed	8,870.00	0.00	8,870.00	0.00	0.00
Support Serv - Executive Adm	274,614.73	0.00	274,614.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	93,221.77	0.00	93,221.77	0.00	0.00
Support Serv - Business	13,794.15	3,690.17	0.00	10,103.98	10,103.98
Operations and Maintenance	211,431.89	2,646.81	0.00	208,785.08	0.00
Pupil Transportation	58,437.36	0.00	58,437.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	558.86	558.86	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	96,560.55	24,890.44	71,670.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	56,624.74	56,624.74	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,485,785.83	88,411.02	2,178,485.75	218,889.06	10,103.98

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 16100
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,085,580.26	0.00	2,085,580.26	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	272.06	0.00	272.06	0.00	0.00
Support Serv - Board of Ed	67,195.66	0.00	67,195.66	0.00	0.00
Support Serv - Executive Adm	89,784.10	0.00	89,784.10	0.00	0.00
Support Serv - Grant Writer	22,672.38	1,270.00	21,402.38	0.00	0.00
Support Serv - School Adm	249,939.91	65.00	249,874.91	0.00	0.00
Support Serv - Business	140,350.44	12,714.94	0.00	127,635.50	127,635.50
Operations and Maintenance	356,652.22	0.00	0.00	356,652.22	0.00
Pupil Transportation	220,344.24	61,252.00	159,092.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	4,326.20	0.00	4,326.20	0.00	0.00
Facilities Acquisition	4,686.60	4,686.60	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,023.30	0.00	0.00	1,023.30	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	199,486.23	55,970.00	143,516.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,442,313.60	135,958.54	2,821,044.04	485,311.02	127,635.50

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 17000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	93,885.92	0.00	93,885.92	0.00	0.00
Support Serv - Pupil	14,672.80	0.00	14,672.80	0.00	0.00
Support Serv - Instructional	921,087.17	4,659.61	916,427.56	0.00	0.00
Support Serv - Board of Ed	16,061.50	0.00	16,061.50	0.00	0.00
Support Serv - Executive Adm	258,969.05	715.87	258,253.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	291,786.83	4,250.60	0.00	287,536.23	287,536.23
Operations and Maintenance	120,686.36	342.80	0.00	120,343.56	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	19,842.61	0.00	19,842.61	0.00	0.00
Support Serv - Communication	6,037.02	0.00	6,037.02	0.00	0.00
Support Serv - Staff & Personnel	25,260.71	0.00	0.00	25,260.71	25,260.71
Support Serv - Technology	28,156.37	0.00	0.00	28,156.37	28,156.37
Support Serv - Pupil Accounting	25,238.31	0.00	25,238.31	0.00	0.00
Support Serv - Central - Other	54,045.80	0.00	54,045.80	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	963.34	0.00	963.34	0.00	0.00
Payments to Government Agencies	861,178.34	404,703.67	456,474.67	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	860,650.93	1,356.00	859,294.93	0.00	0.00
Support Serv - Pupil	1,786,130.51	3,504.50	1,782,626.01	0.00	0.00
Support Serv - Instructional	260,349.41	9,591.54	250,757.87	0.00	0.00
Support Serv - Board of Ed	17,640.75	0.00	17,640.75	0.00	0.00
Support Serv - Executive Adm	226,692.20	3,434.88	223,257.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	7,063.20	0.00	0.00	7,063.20	7,063.20
Operations and Maintenance	44,711.82	0.00	0.00	44,711.82	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	93,378.90	0.00	93,378.90	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	520,784.83	23,853.97	0.00	496,930.86	496,930.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	59,828.96	30,000.00	29,828.96	0.00	0.00
Community Services	3,180.69	0.00	3,180.69	0.00	0.00
Payments to Government Agencies	1,827,004.26	1,349,487.15	477,517.11	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	24,684.40	24,684.40	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	24,648.05	24,648.05	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,494,621.04	1,885,233.04	5,599,385.25	1,010,002.75	844,947.37

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 17010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,681,664.35	15,825.81	14,665,838.54	0.00	0.00
Support Serv - Pupil	1,353,688.27	0.00	1,353,688.27	0.00	0.00
Support Serv - Instructional	1,009,949.03	6,454.23	1,003,494.80	0.00	0.00
Support Serv - Board of Ed	49,981.73	0.00	49,981.73	0.00	0.00
Support Serv - Executive Adm	221,420.63	3,245.48	218,175.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,315,602.37	1,564.97	1,314,037.40	0.00	0.00
Support Serv - Business	235,346.63	0.00	0.00	235,346.63	235,346.63
Operations and Maintenance	2,404,676.75	95,009.01	0.00	2,309,667.74	0.00
Pupil Transportation	1,124,456.83	73,172.00	1,051,284.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	255,845.17	1,935.81	0.00	253,909.36	253,909.36
Support Serv - Technology	556,355.55	123,206.48	0.00	433,149.07	433,149.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	31,036.74	0.00	31,036.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,109.80	0.00	0.00	3,109.80	0.00
Pupil Transportation	2,663.86	0.00	2,663.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,427,562.30	530,803.03	896,759.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	85.20	85.20	0.00	0.00	0.00
Capital Project Funds					
All Costs	292.77	292.77	0.00	0.00	0.00
Trust Funds					
All Costs	9,855.95	0.00	9,855.95	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,683,593.93	851,594.79	20,596,816.54	3,235,182.60	922,405.06

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 17050
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,352,466.16	0.00	1,352,466.16	0.00	0.00
Support Serv - Pupil	4,654.28	0.00	4,654.28	0.00	0.00
Support Serv - Instructional	63,837.10	0.00	63,837.10	0.00	0.00
Support Serv - Board of Ed	26,049.70	0.00	26,049.70	0.00	0.00
Support Serv - Executive Adm	140,451.21	0.00	140,451.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	161,611.95	0.00	161,611.95	0.00	0.00
Support Serv - Business	84,768.82	957.72	0.00	83,811.10	83,811.10
Operations and Maintenance	223,938.86	1,250.00	0.00	222,688.86	0.00
Pupil Transportation	299,913.07	57,293.00	242,620.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	42,720.38	1,914.57	0.00	40,805.81	40,805.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,968.15	0.00	5,968.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	56,618.22	0.00	56,618.22	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	229,374.00	81,342.00	148,032.00	0.00	0.00
Community Services	32,766.17	0.00	32,766.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	889.00	889.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,726,027.07	143,646.29	2,235,075.01	347,305.77	124,616.91

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 17090
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,740,279.43	0.00	2,740,279.43	0.00	0.00
Support Serv - Pupil	88,572.94	0.00	88,572.94	0.00	0.00
Support Serv - Instructional	40,850.95	0.00	40,850.95	0.00	0.00
Support Serv - Board of Ed	22,181.85	0.00	22,181.85	0.00	0.00
Support Serv - Executive Adm	189,293.21	0.00	189,293.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	270,285.10	0.00	270,285.10	0.00	0.00
Support Serv - Business	43,952.19	16,180.44	0.00	27,771.75	27,771.75
Operations and Maintenance	408,696.21	380.84	0.00	408,315.37	0.00
Pupil Transportation	193,939.86	0.00	193,939.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,748,005.21	0.00	1,748,005.21	0.00	0.00
Payments to Government Agencies	100,161.93	0.00	100,161.93	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	274,298.72	62,854.64	211,444.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,120,517.60	79,415.92	5,605,014.56	436,087.12	27,771.75

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 17110
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,007,294.35	23,100.99	5,984,193.36	0.00	0.00
Support Serv - Pupil	259,190.08	0.00	259,190.08	0.00	0.00
Support Serv - Instructional	280,293.21	279.00	280,014.21	0.00	0.00
Support Serv - Board of Ed	38,291.07	0.00	38,291.07	0.00	0.00
Support Serv - Executive Adm	140,114.30	0.00	140,114.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	625,980.03	0.00	625,980.03	0.00	0.00
Support Serv - Business Operations and Maintenance	314,077.14 981,382.98	75,835.27 100.32	0.00 0.00	238,241.87 981,282.66	238,241.87 0.00
Pupil Transportation	594,399.76	60,490.00	533,909.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	5,546.63	0.00	5,546.63	0.00	0.00
Support Serv - Other	51,664.39	0.00	51,664.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	215,042.95	0.00	215,042.95	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	593,698.40	189,082.65	404,615.75	0.00	0.00
Community Services	71,142.63	0.00	71,142.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	49,991.24	49,991.24	0.00	0.00	0.00
Trust Funds					
All Costs	1,000.00	0.00	1,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,229,109.16	398,879.47	8,610,705.16	1,219,524.53	238,241.87

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 17140
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,158,388.71	2,415.00	3,155,973.71	0.00	0.00
Support Serv - Pupil	174,974.90	0.00	174,974.90	0.00	0.00
Support Serv - Instructional	107,927.42	0.00	107,927.42	0.00	0.00
Support Serv - Board of Ed	39,155.51	0.00	39,155.51	0.00	0.00
Support Serv - Executive Adm	124,009.35	0.00	124,009.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	284,959.91	0.00	284,959.91	0.00	0.00
Support Serv - Business Operations and Maintenance	149,005.14 477,017.33	2,626.26 1,490.00	0.00 0.00	146,378.88 475,527.33	146,378.88 0.00
Pupil Transportation	293,555.78	0.00	293,555.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	137,782.27	1,845.24	0.00	135,937.03	135,937.03
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	60,697.39	0.00	60,697.39	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	373,976.87	131,455.05	242,521.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,014.10	1,014.10	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,382,464.68	140,845.65	4,483,775.79	757,843.24	282,315.91

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 17160
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	531,951.65	32,808.98	499,142.67	0.00	0.00
Support Serv - Pupil	19,051.16	0.00	19,051.16	0.00	0.00
Support Serv - Instructional	4,737.64	0.00	4,737.64	0.00	0.00
Support Serv - Board of Ed	11,851.72	0.00	11,851.72	0.00	0.00
Support Serv - Executive Adm	158,018.35	0.00	158,018.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	12,703.77	0.00	12,703.77	0.00	0.00
Support Serv - Business	7,724.33	1,035.37	0.00	6,688.96	6,688.96
Operations and Maintenance	110,295.05	4,225.77	0.00	106,069.28	0.00
Pupil Transportation	57,437.73	0.00	57,437.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	11,563.16	6,668.47	0.00	4,894.69	4,894.69
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	10,270.86	0.00	10,270.86	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	79,451.47	30,115.45	49,336.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,015,056.89	74,854.04	822,549.92	117,652.93	11,583.65

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 17901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,825,148.08	37,274.90	2,787,873.18	0.00	0.00
Support Serv - Pupil	53,446.99	777.85	52,669.14	0.00	0.00
Support Serv - Instructional	69,142.58	0.00	69,142.58	0.00	0.00
Support Serv - Board of Ed	251,309.42	2,166.45	249,142.97	0.00	0.00
Support Serv - Executive Adm	137,672.62	0.00	137,672.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	121,811.35	0.00	121,811.35	0.00	0.00
Support Serv - Business Operations and Maintenance	438,558.60 599,761.04	7,665.89 71,241.33	0.00 0.00	430,892.71 528,519.71	430,892.71 0.00
Pupil Transportation	161,938.59	0.00	161,938.59	0.00	0.00
Support Serv - Planning & Research	34,420.65	0.00	34,420.65	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	39,608.96	0.00	0.00	39,608.96	39,608.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	45,200.00	45,200.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	182,030.21	104,785.55	77,244.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,960,049.09	269,111.97	3,691,915.74	999,021.38	470,501.67

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 17902
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	672,315.55	7,821.53	664,494.02	0.00	0.00
Support Serv - Pupil	115,416.29	1,804.00	113,612.29	0.00	0.00
Support Serv - Instructional	77,799.26	23,516.49	54,282.77	0.00	0.00
Support Serv - Board of Ed	12,695.36	0.00	12,695.36	0.00	0.00
Support Serv - Executive Adm	159,892.63	0.00	159,892.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	138,774.21	924.00	137,850.21	0.00	0.00
Support Serv - Business Operations and Maintenance	16,097.18 120,493.02	5,542.49 0.00	0.00 0.00	10,554.69 120,493.02	10,554.69 0.00
Pupil Transportation	79,679.32	60,368.00	19,311.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,115.54	0.00	0.00	1,115.54	1,115.54
Support Serv - Technology	2,500.00	0.00	0.00	2,500.00	2,500.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	17,873.00	0.00	17,873.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,629.64	5,629.64	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	60,431.88	38,026.00	22,405.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,480,712.88	143,632.15	1,202,417.48	134,663.25	14,170.23

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 18000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,336,744.64	8,453.00	1,328,291.64	0.00	0.00
Support Serv - Pupil	53,645.24	0.00	53,645.24	0.00	0.00
Support Serv - Instructional	964,952.51	4,794.50	960,158.01	0.00	0.00
Support Serv - Board of Ed	47,429.25	0.00	47,429.25	0.00	0.00
Support Serv - Executive Adm	219,848.09	3,179.87	216,668.22	0.00	0.00
Support Serv - Grant Writer	3,496.14	0.00	3,496.14	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	335,405.27	5,887.89	0.00	329,517.38	329,517.38
Operations and Maintenance	238,175.94	0.00	0.00	238,175.94	0.00
Pupil Transportation	169,220.87	0.00	169,220.87	0.00	0.00
Support Serv - Planning & Research	51,294.74	0.00	51,294.74	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,218.89	0.00	0.00	10,218.89	10,218.89
Support Serv - Technology	861,016.17	73,099.90	0.00	787,916.27	787,916.27
Support Serv - Pupil Accounting	114,490.84	3,508.41	110,982.43	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	59,212.87	0.00	59,212.87	0.00	0.00
Payments to Government Agencies	403,238.63	403,238.63	0.00	0.00	0.00
Facilities Acquisition	45,166.00	45,166.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,681,014.87	34,459.44	1,646,555.43	0.00	0.00
Support Serv - Pupil	3,517,830.81	0.00	3,517,830.81	0.00	0.00
Support Serv - Instructional	222,430.16	14,285.75	208,144.41	0.00	0.00
Support Serv - Board of Ed	4,700.00	0.00	4,700.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	143,198.88	0.00	143,198.88	0.00	0.00
Support Serv - Business	86,327.32	1,593.79	0.00	84,733.53	84,733.53
Operations and Maintenance	95,712.98	0.00	0.00	95,712.98	0.00
Pupil Transportation	4,781.78	0.00	4,781.78	0.00	0.00
Support Serv - Planning & Research	120,235.60	0.00	120,235.60	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,615.40	0.00	0.00	4,615.40	4,615.40
Support Serv - Technology	39,172.19	0.00	0.00	39,172.19	39,172.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	61,645.05	30,265.60	31,379.45	0.00	0.00
Community Services	30,799.67	0.00	30,799.67	0.00	0.00
Payments to Government Agencies	525,432.97	525,432.97	0.00	0.00	0.00
Facilities Acquisition	15,148.68	15,148.68	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	336,566.15	336,566.15	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,803,168.60	1,505,080.58	8,708,025.44	1,590,062.58	1,256,173.66

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 18010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,886,837.16	0.00	7,886,837.16	0.00	0.00
Support Serv - Pupil	421,890.59	0.00	421,890.59	0.00	0.00
Support Serv - Instructional	279,697.88	1,240.00	278,457.88	0.00	0.00
Support Serv - Board of Ed	66,064.37	0.00	66,064.37	0.00	0.00
Support Serv - Executive Adm	191,587.43	0.00	191,587.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	672,013.68	0.00	672,013.68	0.00	0.00
Support Serv - Business Operations and Maintenance	290,609.53 1,510,604.05	74,801.39 14,645.00	0.00 0.00	215,808.14 1,495,959.05	215,808.14 0.00
Pupil Transportation	612,815.53	117,610.00	495,205.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,170.92	0.00	0.00	5,170.92	5,170.92
Support Serv - Technology	265,700.88	49,349.09	0.00	216,351.79	216,351.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	21,498.30	0.00	21,498.30	0.00	0.00
Payments to Government Agencies	617.21	282.21	335.00	0.00	0.00
Facilities Acquisition	178,910.00	178,910.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	745,793.91	34,915.44	710,878.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	86.29	86.29	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,804.55	1,804.55	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,151,702.28	473,643.97	10,744,768.41	1,933,289.90	437,330.85

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 18020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,202,616.45	2,782.96	8,199,833.49	0.00	0.00
Support Serv - Pupil	199,899.19	0.00	199,899.19	0.00	0.00
Support Serv - Instructional	292,625.10	0.00	292,625.10	0.00	0.00
Support Serv - Board of Ed	41,765.48	0.00	41,765.48	0.00	0.00
Support Serv - Executive Adm	209,220.37	0.00	209,220.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	710,397.02	0.00	710,397.02	0.00	0.00
Support Serv - Business Operations and Maintenance	318,126.40 904,388.20	80,268.65 6,752.11	0.00 0.00	237,857.75 897,636.09	237,857.75 0.00
Pupil Transportation	763,345.51	71,461.80	691,883.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	345,402.90	82,860.80	0.00	262,542.10	262,542.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	18,479.98	0.00	18,479.98	0.00	0.00
Payments to Government Agencies	166,800.00	118,800.00	48,000.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	753,688.16	290,473.50	463,214.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,261,938.64	4,261,938.64	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,188,693.40	4,915,338.46	10,875,319.00	1,398,035.94	500,399.85

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 18060
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,087,512.85	5,174.31	11,082,338.54	0.00	0.00
Support Serv - Pupil	465,355.36	2,261.81	463,093.55	0.00	0.00
Support Serv - Instructional	587,014.19	0.00	587,014.19	0.00	0.00
Support Serv - Board of Ed	86,088.57	0.00	86,088.57	0.00	0.00
Support Serv - Executive Adm	217,913.66	614.00	217,299.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,039,583.92	0.00	1,039,583.92	0.00	0.00
Support Serv - Business Operations and Maintenance	324,152.87 1,812,226.30	14,830.34 13,388.44	0.00 0.00	309,322.53 1,798,837.86	309,322.53 0.00
Pupil Transportation	872,804.68	0.00	872,804.68	0.00	0.00
Support Serv - Planning & Research	4,000.00	0.00	4,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,061.50	0.00	0.00	5,061.50	5,061.50
Support Serv - Technology	92,007.78	0.00	0.00	92,007.78	92,007.78
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	8,099.25	0.00	8,099.25	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	225,308.56	410.75	224,897.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	27,619.95	27,619.95	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,950.72	0.00	0.00	7,950.72	0.00
Pupil Transportation	18,322.11	0.00	18,322.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	984,671.73	295,632.52	689,039.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,330,635.40	2,330,635.40	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,196,329.40	2,690,567.52	15,292,581.49	2,213,180.39	406,391.81

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 19000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	455,151.94	0.00	455,151.94	0.00	0.00
Support Serv - Pupil	19,229.28	0.00	19,229.28	0.00	0.00
Support Serv - Instructional	650,089.80	4,882.28	645,207.52	0.00	0.00
Support Serv - Board of Ed	6,063.74	0.00	6,063.74	0.00	0.00
Support Serv - Executive Adm	262,118.81	0.00	262,118.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	36,951.42	210.67	0.00	36,740.75	36,740.75
Operations and Maintenance	24,266.27	0.00	0.00	24,266.27	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	20,455.01	0.00	20,455.01	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	56,722.51	0.00	0.00	56,722.51	56,722.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	327,624.15	0.00	327,624.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,728,426.26	14,589.07	2,713,837.19	0.00	0.00
Support Serv - Pupil	3,029,001.19	22,871.30	3,006,129.89	0.00	0.00
Support Serv - Instructional	2,427,357.59	51,384.33	2,375,973.26	0.00	0.00
Support Serv - Board of Ed	71,409.36	0.00	71,409.36	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	25,695.04	0.00	25,695.04	0.00	0.00
Support Serv - Business	282,101.01	3,481.07	0.00	278,619.94	278,619.94
Operations and Maintenance	515,943.42	11,508.79	0.00	504,434.63	0.00
Pupil Transportation	991,575.30	0.00	991,575.30	0.00	0.00
Support Serv - Planning & Research	182,426.47	0.00	182,426.47	0.00	0.00
Support Serv - Communication	62,339.66	0.00	62,339.66	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	208,673.10	1,170.00	0.00	207,503.10	207,503.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	283,343.62	314.98	283,028.64	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	3,164,167.07	3,164,167.07	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	76,041.03	76,041.03	0.00	0.00	0.00
Trust Funds					
All Costs	500.00	0.00	500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,907,673.05	3,350,620.59	11,448,765.26	1,108,287.20	579,586.30

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 19010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,874,556.86	17,542.46	13,857,014.40	0.00	0.00
Support Serv - Pupil	602,629.13	0.00	602,629.13	0.00	0.00
Support Serv - Instructional	720,020.29	1,742.62	718,277.67	0.00	0.00
Support Serv - Board of Ed	95,813.08	0.00	95,813.08	0.00	0.00
Support Serv - Executive Adm	215,702.61	0.00	215,702.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,322,579.10	2,924.16	1,319,654.94	0.00	0.00
Support Serv - Business	440,656.89	36,096.91	0.00	404,559.98	404,559.98
Operations and Maintenance	2,209,347.13	10,616.05	0.00	2,198,731.08	0.00
Pupil Transportation	1,372,278.31	777,961.88	594,316.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	48,612.58	0.00	48,612.58	0.00	0.00
Support Serv - Staff & Personnel	91,428.50	0.00	0.00	91,428.50	91,428.50
Support Serv - Technology	592,027.48	180,136.08	0.00	411,891.40	411,891.40
Support Serv - Pupil Accounting	784.39	0.00	784.39	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	23,986.42	0.00	0.00	23,986.42	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,310,749.06	346,150.09	964,598.97	0.00	0.00
Community Services	587,641.13	6,044.00	581,597.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	107,741.99	107,741.99	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,616,554.95	1,486,956.24	18,999,001.33	3,130,597.38	907,879.88

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 19070
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,604,871.81	64,381.46	2,540,490.35	0.00	0.00
Support Serv - Pupil	145,146.95	0.00	145,146.95	0.00	0.00
Support Serv - Instructional	109,941.18	572.41	109,368.77	0.00	0.00
Support Serv - Board of Ed	24,484.12	0.00	24,484.12	0.00	0.00
Support Serv - Executive Adm	228,874.11	736.59	228,137.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	296,218.53	700.59	295,517.94	0.00	0.00
Support Serv - Business	50,951.54	23,297.30	0.00	27,654.24	27,654.24
Operations and Maintenance	359,869.29	5,788.32	0.00	354,080.97	0.00
Pupil Transportation	189,922.91	871.03	189,051.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	22,703.69	0.00	22,703.69	0.00	0.00
Payments to Government Agencies	96,668.00	0.00	96,668.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	283,770.26	89,460.47	194,309.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,413,422.39	185,808.17	3,845,879.01	381,735.21	27,654.24

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 19100
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,440,386.74	1,669.97	4,438,716.77	0.00	0.00
Support Serv - Pupil	134,789.05	0.00	134,789.05	0.00	0.00
Support Serv - Instructional	208,356.40	0.00	208,356.40	0.00	0.00
Support Serv - Board of Ed	43,223.26	0.00	43,223.26	0.00	0.00
Support Serv - Executive Adm	237,404.68	365.84	237,038.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	426,706.88	490.43	426,216.45	0.00	0.00
Support Serv - Business	141,429.34	53,628.57	0.00	87,800.77	87,800.77
Operations and Maintenance	825,244.05	3,203.91	0.00	822,040.14	0.00
Pupil Transportation	296,213.10	0.00	296,213.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,019.90	0.00	3,019.90	0.00	0.00
Support Serv - Staff & Personnel	12,952.17	0.00	0.00	12,952.17	12,952.17
Support Serv - Technology	183,095.07	49,379.10	0.00	133,715.97	133,715.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	108,003.17	15,356.89	92,646.28	0.00	0.00
Payments to Government Agencies	122,322.16	0.00	122,322.16	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	488,832.06	140,492.33	348,339.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,007,958.74	10,007,958.74	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,679,936.77	10,272,545.78	6,350,881.94	1,056,509.05	234,468.91

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 19120
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,613,445.44	107,883.67	9,505,561.77	0.00	0.00
Support Serv - Pupil	325,644.45	14,067.96	311,576.49	0.00	0.00
Support Serv - Instructional	820,783.82	0.00	820,783.82	0.00	0.00
Support Serv - Board of Ed	53,199.59	0.00	53,199.59	0.00	0.00
Support Serv - Executive Adm	739,086.78	0.00	739,086.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	76,582.00	0.00	0.00	76,582.00	76,582.00
Operations and Maintenance	1,410,175.68	0.00	0.00	1,410,175.68	0.00
Pupil Transportation	1,062,959.80	117,829.00	945,130.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,005.51	0.00	3,005.51	0.00	0.00
Community Services	290,485.93	0.00	290,485.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	767,389.32	274,469.77	492,919.55	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,162,758.32	514,250.40	13,161,750.24	1,486,757.68	76,582.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 19125
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,994,769.78	0.00	2,994,769.78	0.00	0.00
Support Serv - Pupil	264,584.65	0.00	264,584.65	0.00	0.00
Support Serv - Instructional	119,155.71	0.00	119,155.71	0.00	0.00
Support Serv - Board of Ed	35,562.29	0.00	35,562.29	0.00	0.00
Support Serv - Executive Adm	176,182.56	0.00	176,182.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	328,839.15	0.00	328,839.15	0.00	0.00
Support Serv - Business	122,224.83	31,536.54	0.00	90,688.29	90,688.29
Operations and Maintenance	597,654.35	0.00	0.00	597,654.35	0.00
Pupil Transportation	386,801.33	0.00	386,801.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	79,387.82	0.00	0.00	79,387.82	79,387.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	447,996.10	121,656.63	326,339.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	104,319.95	104,319.95	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,657,478.52	257,513.12	4,632,234.94	767,730.46	170,076.11

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 19140
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,347,324.17	42,639.60	16,304,684.57	0.00	0.00
Support Serv - Pupil	852,114.20	418.00	851,696.20	0.00	0.00
Support Serv - Instructional	450,216.56	0.00	450,216.56	0.00	0.00
Support Serv - Board of Ed	140,429.62	670.00	139,759.62	0.00	0.00
Support Serv - Executive Adm	478,830.13	0.00	478,830.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,748,865.04	0.00	1,748,865.04	0.00	0.00
Support Serv - Business	332,692.41	0.00	0.00	332,692.41	332,692.41
Operations and Maintenance	2,984,186.31	23,992.93	0.00	2,960,193.38	0.00
Pupil Transportation	1,300,573.20	121,742.00	1,178,831.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	28,487.14	0.00	0.00	28,487.14	28,487.14
Support Serv - Technology	658,232.52	32,097.07	0.00	626,135.45	626,135.45
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	523,530.07	0.00	523,530.07	0.00	0.00
Payments to Government Agencies	216,891.05	0.00	216,891.05	0.00	0.00
Facilities Acquisition	45,305.18	45,305.18	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,562,023.85	480,173.71	1,081,850.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	247,809.70	247,809.70	0.00	0.00	0.00
Trust Funds					
All Costs	66,338.37	0.00	66,338.37	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,983,849.52	994,848.19	23,041,492.95	3,947,508.38	987,315.00

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 20015
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,352,425.23	28,355.10	9,324,070.13	0.00	0.00
Support Serv - Pupil	1,123,644.17	5,670.18	1,117,973.99	0.00	0.00
Support Serv - Instructional	539,774.78	1,260.22	538,514.56	0.00	0.00
Support Serv - Board of Ed	64,355.97	0.00	64,355.97	0.00	0.00
Support Serv - Executive Adm	187,285.58	1,128.15	186,157.43	0.00	0.00
Support Serv - Grant Writer	18,392.50	0.00	18,392.50	0.00	0.00
Support Serv - School Adm	971,156.28	5,397.35	965,758.93	0.00	0.00
Support Serv - Business	503,640.46	65,235.82	0.00	438,404.64	438,404.64
Operations and Maintenance	1,744,724.49	16,573.21	0.00	1,728,151.28	0.00
Pupil Transportation	850,644.78	0.00	850,644.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	865.89	0.00	0.00	865.89	865.89
Support Serv - Technology	369,050.37	88,465.91	0.00	280,584.46	280,584.46
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	90,958.51	0.00	90,958.51	0.00	0.00
Community Services	11,859.16	0.00	11,859.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,209,718.06	331,468.09	878,249.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	341.29	341.29	0.00	0.00	0.00
Capital Project Funds					
All Costs	17,181.00	17,181.00	0.00	0.00	0.00
Trust Funds					
All Costs	250.00	0.00	250.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,056,268.52	561,076.32	14,047,185.93	2,448,006.27	719,854.99

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 21000
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	424.00	0.00	424.00	0.00	0.00
Support Serv - Pupil	124.74	0.00	124.74	0.00	0.00
Support Serv - Instructional	1,441,252.09	0.00	1,441,252.09	0.00	0.00
Support Serv - Board of Ed	18,513.67	0.00	18,513.67	0.00	0.00
Support Serv - Executive Adm	264,563.78	0.00	264,563.78	0.00	0.00
Support Serv - Grant Writer	2,988.00	0.00	2,988.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	168,862.38	72.81	0.00	168,789.57	168,789.57
Operations and Maintenance	79,115.16	6,893.50	0.00	72,221.66	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	453,933.87	130,174.58	0.00	323,759.29	323,759.29
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,271.48	0.00	5,271.48	0.00	0.00
Payments to Government Agencies	268,501.85	268,501.85	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,960,129.38	0.00	2,960,129.38	0.00	0.00
Support Serv - Pupil	2,090,351.30	0.00	2,090,351.30	0.00	0.00
Support Serv - Instructional	1,036,816.79	0.00	1,036,816.79	0.00	0.00
Support Serv - Board of Ed	6,934.57	0.00	6,934.57	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	287,247.95	0.00	287,247.95	0.00	0.00
Support Serv - Business	125,148.23	1,211.08	0.00	123,937.15	123,937.15
Operations and Maintenance	419,615.38	0.00	0.00	419,615.38	0.00
Pupil Transportation	395,219.22	0.00	395,219.22	0.00	0.00
Support Serv - Planning & Research	51,097.27	0.00	51,097.27	0.00	0.00
Support Serv - Communication	2,914.98	0.00	2,914.98	0.00	0.00
Support Serv - Staff & Personnel	1,498.27	0.00	0.00	1,498.27	1,498.27
Support Serv - Technology	170,659.50	0.00	0.00	170,659.50	170,659.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	19,455.01	0.00	19,455.01	0.00	0.00
Community Services	27,024.88	0.00	27,024.88	0.00	0.00
Payments to Government Agencies	561,660.96	291,136.92	270,524.04	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	500.00	0.00	500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,859,824.71	697,990.74	8,881,353.15	1,280,480.82	788,643.78

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 21010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,782,927.83	36,849.76	14,746,078.07	0.00	0.00
Support Serv - Pupil	1,643,595.84	8,321.49	1,635,274.35	0.00	0.00
Support Serv - Instructional	654,639.64	808.70	653,830.94	0.00	0.00
Support Serv - Board of Ed	49,131.23	0.00	49,131.23	0.00	0.00
Support Serv - Executive Adm	341,203.91	3,170.20	338,033.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,416,254.03	32,697.50	1,383,556.53	0.00	0.00
Support Serv - Business Operations and Maintenance	351,930.24 2,197,651.21	48,603.09 40,178.84	0.00 0.00	303,327.15 2,157,472.37	303,327.15 0.00
Pupil Transportation	1,285,287.57	123,544.00	1,161,743.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,091.97	0.00	0.00	5,091.97	5,091.97
Support Serv - Technology	70,674.63	0.00	0.00	70,674.63	70,674.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	38,843.87	0.00	38,843.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 37,304.77	0.00 0.00	0.00 0.00	0.00 37,304.77	0.00 0.00
Pupil Transportation	69,690.24	0.00	69,690.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,325,287.31	473,969.89	851,317.42	0.00	0.00
Community Services	2,784.90	0.00	2,784.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	550.00	550.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	317,439.79	317,439.79	0.00	0.00	0.00
Trust Funds					
All Costs	151,649.15	0.00	151,649.15	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,741,938.13	1,086,133.26	21,081,933.98	2,573,870.89	379,093.75

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 21025
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,495,920.85	0.00	8,495,920.85	0.00	0.00
Support Serv - Pupil	440,645.04	0.00	440,645.04	0.00	0.00
Support Serv - Instructional	291,783.15	0.00	291,783.15	0.00	0.00
Support Serv - Board of Ed	50,797.91	0.00	50,797.91	0.00	0.00
Support Serv - Executive Adm	198,355.77	0.00	198,355.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	977,834.01	0.00	977,834.01	0.00	0.00
Support Serv - Business	232,743.33	51,327.46	0.00	181,415.87	181,415.87
Operations and Maintenance	1,261,745.67	0.00	0.00	1,261,745.67	0.00
Pupil Transportation	612,022.53	0.00	612,022.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	63,675.50	0.00	0.00	63,675.50	63,675.50
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	112,551.15	0.00	112,551.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	4,183.00	4,183.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	17,510.83	0.00	17,510.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	613,910.96	178,966.83	434,944.13	0.00	0.00
Community Services	115,497.43	0.00	115,497.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	15,963.00	0.00	15,963.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,505,140.13	234,477.29	11,763,825.80	1,506,837.04	245,091.37

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 21060
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,117,679.81	0.00	2,117,679.81	0.00	0.00
Support Serv - Pupil	69,462.54	0.00	69,462.54	0.00	0.00
Support Serv - Instructional	82,086.42	0.00	82,086.42	0.00	0.00
Support Serv - Board of Ed	19,999.72	0.00	19,999.72	0.00	0.00
Support Serv - Executive Adm	126,212.73	0.00	126,212.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	221,792.52	0.00	221,792.52	0.00	0.00
Support Serv - Business	116,404.14	5,586.46	0.00	110,817.68	110,817.68
Operations and Maintenance	374,173.70	1,351.28	0.00	372,822.42	0.00
Pupil Transportation	269,089.15	955.03	268,134.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	58,669.49	0.00	0.00	58,669.49	58,669.49
Support Serv - Technology	40,604.15	0.00	0.00	40,604.15	40,604.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	11,762.82	0.00	11,762.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	8,330.86	0.00	8,330.86	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	3,455.09	0.00	0.00	3,455.09	3,455.09
Operations and Maintenance	5,369.30	0.00	0.00	5,369.30	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	5,089.62	0.00	0.00	5,089.62	5,089.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	284,818.40	81,332.80	203,485.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	710.87	710.87	0.00	0.00	0.00
Capital Project Funds					
All Costs	109,157.00	109,157.00	0.00	0.00	0.00
Trust Funds					
All Costs	1,630.00	0.00	1,630.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,926,498.33	199,093.44	3,130,577.14	596,827.75	218,636.03

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 21065
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,543,262.46	39,999.75	1,503,262.71	0.00	0.00
Support Serv - Pupil	31,331.89	0.00	31,331.89	0.00	0.00
Support Serv - Instructional	72,475.43	0.00	72,475.43	0.00	0.00
Support Serv - Board of Ed	18,576.49	0.00	18,576.49	0.00	0.00
Support Serv - Executive Adm	116,308.49	0.00	116,308.49	0.00	0.00
Support Serv - Grant Writer	5,251.65	0.00	5,251.65	0.00	0.00
Support Serv - School Adm	139,925.44	0.00	139,925.44	0.00	0.00
Support Serv - Business	62,161.09	77.65	0.00	62,083.44	62,083.44
Operations and Maintenance	196,722.81	0.00	0.00	196,722.81	0.00
Pupil Transportation	207,065.00	0.00	207,065.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,041.31	0.00	4,041.31	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	94,323.97	0.00	0.00	94,323.97	94,323.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	25,097.01	0.00	25,097.01	0.00	0.00
Support Serv - Other	3,997.38	0.00	3,997.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	232,839.36	60,468.41	172,370.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,750.83	89.26	2,661.57	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	469,799.24	469,799.24	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,225,929.85	570,434.31	2,302,365.32	353,130.22	156,407.41

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 21090
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,500,430.26	0.00	3,500,430.26	0.00	0.00
Support Serv - Pupil	66,059.94	0.00	66,059.94	0.00	0.00
Support Serv - Instructional	2,272.17	0.00	2,272.17	0.00	0.00
Support Serv - Board of Ed	10,823.30	0.00	10,823.30	0.00	0.00
Support Serv - Executive Adm	189,862.85	0.00	189,862.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	255,694.08	0.00	255,694.08	0.00	0.00
Support Serv - Business	164,620.25	13,409.28	0.00	151,210.97	151,210.97
Operations and Maintenance	735,299.45	311,117.25	0.00	424,182.20	0.00
Pupil Transportation	468,566.30	129,870.00	338,696.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	13,718.50	0.00	0.00	13,718.50	13,718.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	10,192.90	0.00	10,192.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	350,738.59	89,338.59	261,400.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,768,278.59	543,735.12	4,635,431.80	589,111.67	164,929.47

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 21135
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,605,074.37	0.00	1,605,074.37	0.00	0.00
Support Serv - Pupil	859.28	0.00	859.28	0.00	0.00
Support Serv - Instructional	56,387.33	0.00	56,387.33	0.00	0.00
Support Serv - Board of Ed	17,452.09	0.00	17,452.09	0.00	0.00
Support Serv - Executive Adm	204,691.53	0.00	204,691.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	143,935.67	0.00	143,935.67	0.00	0.00
Support Serv - Business	8,998.67	8,998.67	0.00	0.00	0.00
Operations and Maintenance	362,245.15	0.00	0.00	362,245.15	0.00
Pupil Transportation	152,534.08	1,575.00	150,959.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,971.79	0.00	2,971.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	238,192.41	48,403.13	189,789.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	675.00	675.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	118,450.00	0.00	118,450.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,912,467.37	59,651.80	2,490,570.42	362,245.15	0.00

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 22000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	278,817.83	4,999.25	273,818.58	0.00	0.00
Support Serv - Pupil	103,579.51	543.38	103,036.13	0.00	0.00
Support Serv - Instructional	632,805.48	4,318.80	628,486.68	0.00	0.00
Support Serv - Board of Ed	23,890.65	0.00	23,890.65	0.00	0.00
Support Serv - Executive Adm	213,161.96	3,303.81	209,858.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	254,514.44	9,815.52	0.00	244,698.92	244,698.92
Operations and Maintenance	39,534.86	16,514.65	0.00	23,020.21	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	57,883.57	5,945.47	0.00	51,938.10	51,938.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	693.49	0.00	693.49	0.00	0.00
Support Serv - Other	15,169.86	0.00	15,169.86	0.00	0.00
Community Services	46,263.39	1,071.00	45,192.39	0.00	0.00
Payments to Government Agencies	129,812.00	129,812.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,950,436.55	85,009.00	3,865,427.55	0.00	0.00
Support Serv - Pupil	1,113,009.37	5,373.51	1,107,635.86	0.00	0.00
Support Serv - Instructional	616,300.49	9,394.06	606,906.43	0.00	0.00
Support Serv - Board of Ed	47,779.82	0.00	47,779.82	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	295,713.96	8,716.28	286,997.68	0.00	0.00
Support Serv - Business	24,156.35	16,432.10	0.00	7,724.25	7,724.25
Operations and Maintenance	302,136.28	18,554.08	0.00	283,582.20	0.00
Pupil Transportation	592,979.69	5,312.58	587,667.11	0.00	0.00
Support Serv - Planning & Research	50,000.00	0.00	50,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	259,295.30	301.06	0.00	258,994.24	258,994.24
Support Serv - Technology	38,654.67	290.70	0.00	38,363.97	38,363.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	572,705.30	0.00	572,705.30	0.00	0.00
Support Serv - Other	84,763.33	40,900.84	43,862.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	158,000.00	158,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	125,782.66	125,782.66	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,027,840.81	650,390.75	8,469,128.17	908,321.89	601,719.48

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 22010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,729,448.82	97,149.75	6,632,299.07	0.00	0.00
Support Serv - Pupil	381,622.30	0.00	381,622.30	0.00	0.00
Support Serv - Instructional	351,200.97	111,760.62	239,440.35	0.00	0.00
Support Serv - Board of Ed	53,915.53	0.00	53,915.53	0.00	0.00
Support Serv - Executive Adm	196,977.86	2,449.78	194,528.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	645,283.91	8,648.15	636,635.76	0.00	0.00
Support Serv - Business	217,668.10	0.00	0.00	217,668.10	217,668.10
Operations and Maintenance	1,306,159.88	12,870.46	0.00	1,293,289.42	0.00
Pupil Transportation	123,350.21	0.00	123,350.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	19,664.00	0.00	19,664.00	0.00	0.00
Support Serv - Staff & Personnel	8,523.99	0.00	0.00	8,523.99	8,523.99
Support Serv - Technology	172,507.23	0.00	0.00	172,507.23	172,507.23
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	72,096.22	8,855.56	63,240.66	0.00	0.00
Community Services	439,475.37	2,925.00	436,550.37	0.00	0.00
Payments to Government Agencies	111,015.83	19,000.00	92,015.83	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	27,292.88	0.00	27,292.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	268,998.60	16,018.76	252,979.84	0.00	0.00
Community Services	66,548.13	165.20	66,382.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,762,609.32	1,762,609.32	0.00	0.00	0.00
Trust Funds					
All Costs	13.00	0.00	13.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,954,372.15	2,042,452.60	9,219,930.81	1,691,988.74	398,699.32

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 22025
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,764,208.28	24,637.11	4,739,571.17	0.00	0.00
Support Serv - Pupil	231,970.39	0.00	231,970.39	0.00	0.00
Support Serv - Instructional	112,568.22	107.50	112,460.72	0.00	0.00
Support Serv - Board of Ed	59,625.84	0.00	59,625.84	0.00	0.00
Support Serv - Executive Adm	141,986.76	0.00	141,986.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	456,302.81	0.00	456,302.81	0.00	0.00
Support Serv - Business	93,863.01	289.98	0.00	93,573.03	93,573.03
Operations and Maintenance	617,939.37	4,218.25	0.00	613,721.12	0.00
Pupil Transportation	219,753.59	0.00	219,753.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,173.54	0.00	0.00	1,173.54	1,173.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	74,225.14	0.00	74,225.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	22,259.27	0.00	0.00	22,259.27	22,259.27
Operations and Maintenance	4,512.58	0.00	0.00	4,512.58	0.00
Pupil Transportation	20,023.91	0.00	20,023.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	458,338.42	184,626.70	273,711.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	83,623.92	83,623.92	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,362,375.05	297,503.46	6,329,632.05	735,239.54	117,005.84

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 22030
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,147,874.61	12,785.07	9,135,089.54	0.00	0.00
Support Serv - Pupil	631,910.40	447.91	631,462.49	0.00	0.00
Support Serv - Instructional	553,031.76	0.00	553,031.76	0.00	0.00
Support Serv - Board of Ed	45,431.47	0.00	45,431.47	0.00	0.00
Support Serv - Executive Adm	134,787.73	0.00	134,787.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	861,497.52	0.00	861,497.52	0.00	0.00
Support Serv - Business	645,386.17	46,916.33	0.00	598,469.84	598,469.84
Operations and Maintenance	1,385,651.53	16,699.78	0.00	1,368,951.75	0.00
Pupil Transportation	396,076.64	0.00	396,076.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	124,011.14	1,941.16	122,069.98	0.00	0.00
Payments to Government Agencies	170,509.50	0.00	170,509.50	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,193,771.16	309,240.01	884,531.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,440.00	3,440.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	193,395.42	193,395.42	0.00	0.00	0.00
Trust Funds					
All Costs	155,753.00	0.00	155,753.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,642,528.05	584,865.68	13,090,240.78	1,967,421.59	598,469.84

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 22045
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,740,184.22	304.01	1,739,880.21	0.00	0.00
Support Serv - Pupil	122,188.42	0.00	122,188.42	0.00	0.00
Support Serv - Instructional	82,111.33	0.00	82,111.33	0.00	0.00
Support Serv - Board of Ed	27,787.22	0.00	27,787.22	0.00	0.00
Support Serv - Executive Adm	152,303.31	0.00	152,303.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	120,000.41	0.00	120,000.41	0.00	0.00
Support Serv - Business Operations and Maintenance	100,362.26 339,165.23	11,629.32 2,943.00	0.00 0.00	88,732.94 336,222.23	88,732.94 0.00
Pupil Transportation	224,879.25	10,423.00	214,456.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	39,669.07	0.00	0.00	39,669.07	39,669.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	25,752.29	0.00	25,752.29	0.00	0.00
Support Serv - Other	8,040.59	0.00	8,040.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	5,208.00	0.00	5,208.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	263,112.29	60,075.42	203,036.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	25,000.00	25,000.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	165,472.89	165,472.89	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,441,236.78	275,847.64	2,700,764.90	464,624.24	128,402.01

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 23000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,124,210.93	0.00	1,124,210.93	0.00	0.00
Support Serv - Pupil	184,873.90	0.00	184,873.90	0.00	0.00
Support Serv - Instructional	1,129,380.33	4,316.44	1,125,063.89	0.00	0.00
Support Serv - Board of Ed	15,025.15	0.00	15,025.15	0.00	0.00
Support Serv - Executive Adm	250,856.26	259.10	250,597.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	180,399.84	0.00	180,399.84	0.00	0.00
Support Serv - Business	65,404.36	361.88	0.00	65,042.48	65,042.48
Operations and Maintenance	58,274.32	1,284.27	0.00	56,990.05	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	15,790.92	0.00	15,790.92	0.00	0.00
Support Serv - Staff & Personnel	57,522.11	0.00	0.00	57,522.11	57,522.11
Support Serv - Technology	212,898.21	5,201.49	0.00	207,696.72	207,696.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	34,853.47	0.00	34,853.47	0.00	0.00
Payments to Government Agencies	120,503.85	108,639.79	11,864.06	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,321,583.00	2,134.62	4,319,448.38	0.00	0.00
Support Serv - Pupil	6,929,197.12	28,938.11	6,900,259.01	0.00	0.00
Support Serv - Instructional	988,604.19	5,253.44	983,350.75	0.00	0.00
Support Serv - Board of Ed	22,052.73	0.00	22,052.73	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	455,027.27	1,738.99	453,288.28	0.00	0.00
Support Serv - Business	480,950.12	44,414.02	0.00	436,536.10	436,536.10
Operations and Maintenance	437,963.46	8,450.79	0.00	429,512.67	0.00
Pupil Transportation	2,403,535.10	0.00	2,403,535.10	0.00	0.00
Support Serv - Planning & Research	164,404.66	0.00	164,404.66	0.00	0.00
Support Serv - Communication	1,027,090.63	38,494.11	988,596.52	0.00	0.00
Support Serv - Staff & Personnel	95,659.90	0.00	0.00	95,659.90	95,659.90
Support Serv - Technology	215,492.43	20,802.09	0.00	194,690.34	194,690.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,850.72	0.00	4,850.72	0.00	0.00
Community Services	1,617,320.32	0.00	1,617,320.32	0.00	0.00
Payments to Government Agencies	2,465,972.33	30,294.42	2,435,677.91	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	300.00	300.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	25,371.41	25,371.41	0.00	0.00	0.00
Trust Funds					
All Costs	14,043.96	0.00	14,043.96	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,119,413.00	326,254.97	23,249,507.66	1,543,650.37	1,057,147.65

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 23010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,870,628.97	0.00	3,870,628.97	0.00	0.00
Support Serv - Pupil	248,372.05	0.00	248,372.05	0.00	0.00
Support Serv - Instructional	163,284.40	0.00	163,284.40	0.00	0.00
Support Serv - Board of Ed	32,533.31	0.00	32,533.31	0.00	0.00
Support Serv - Executive Adm	266,757.02	0.00	266,757.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	463,443.48	0.00	463,443.48	0.00	0.00
Support Serv - Business Operations and Maintenance	203,852.41 823,009.49	18,708.69 0.00	0.00 0.00	185,143.72 823,009.49	185,143.72 0.00
Pupil Transportation	335,842.94	0.00	335,842.94	0.00	0.00
Support Serv - Planning & Research	5,600.88	0.00	5,600.88	0.00	0.00
Support Serv - Communication	14,852.52	0.00	14,852.52	0.00	0.00
Support Serv - Staff & Personnel	15,675.01	0.00	0.00	15,675.01	15,675.01
Support Serv - Technology	67,829.45	0.00	0.00	67,829.45	67,829.45
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,072.02	0.00	6,072.02	0.00	0.00
Payments to Government Agencies	44,243.70	0.00	44,243.70	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	23,773.69	0.00	23,773.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	479,264.30	115,647.82	363,616.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	35,968.07	35,968.07	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,101,003.71	170,324.58	5,839,021.46	1,091,657.67	268,648.18

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 23030
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,319,110.28	0.00	15,319,110.28	0.00	0.00
Support Serv - Pupil	1,041,650.15	0.00	1,041,650.15	0.00	0.00
Support Serv - Instructional	1,424,010.94	0.00	1,424,010.94	0.00	0.00
Support Serv - Board of Ed	96,476.12	0.00	96,476.12	0.00	0.00
Support Serv - Executive Adm	231,378.61	0.00	231,378.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,487,912.61	0.00	1,487,912.61	0.00	0.00
Support Serv - Business	434,237.20	68,303.73	0.00	365,933.47	365,933.47
Operations and Maintenance	2,774,629.25	0.00	0.00	2,774,629.25	0.00
Pupil Transportation	1,442,736.98	199,947.00	1,242,789.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	33,281.83	0.00	33,281.83	0.00	0.00
Support Serv - Staff & Personnel	90,072.03	0.00	0.00	90,072.03	90,072.03
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	875,244.12	0.00	875,244.12	0.00	0.00
Payments to Government Agencies	737,571.82	0.00	737,571.82	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,685,280.17	600,729.40	1,084,550.77	0.00	0.00
Community Services	248,574.15	0.00	248,574.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	435,176.97	435,176.97	0.00	0.00	0.00
Trust Funds					
All Costs	107,760.00	0.00	107,760.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,465,103.23	1,304,157.10	23,930,311.38	3,230,634.75	456,005.50

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 23050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,632,995.44	4,298.24	15,628,697.20	0.00	0.00
Support Serv - Pupil	995,984.92	0.00	995,984.92	0.00	0.00
Support Serv - Instructional	792,887.59	0.00	792,887.59	0.00	0.00
Support Serv - Board of Ed	46,680.69	0.00	46,680.69	0.00	0.00
Support Serv - Executive Adm	358,611.41	0.00	358,611.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,392,554.92	0.00	1,392,554.92	0.00	0.00
Support Serv - Business	353,302.32	111,948.86	0.00	241,353.46	241,353.46
Operations and Maintenance	2,426,315.01	0.00	0.00	2,426,315.01	0.00
Pupil Transportation	1,654,199.40	200.00	1,653,999.40	0.00	0.00
Support Serv - Planning & Research	231.00	0.00	231.00	0.00	0.00
Support Serv - Communication	35,653.74	0.00	35,653.74	0.00	0.00
Support Serv - Staff & Personnel	64,232.99	0.00	0.00	64,232.99	64,232.99
Support Serv - Technology	349,080.69	0.00	0.00	349,080.69	349,080.69
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,981.95	0.00	3,981.95	0.00	0.00
Community Services	445,462.57	15,742.54	429,720.03	0.00	0.00
Payments to Government Agencies	16,623.76	0.00	16,623.76	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	13,322.38	0.00	0.00	13,322.38	0.00
Pupil Transportation	13,356.38	0.00	13,356.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,381,664.05	412,432.08	969,231.97	0.00	0.00
Community Services	34,392.34	0.00	34,392.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	15,009,255.81	15,009,255.81	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	41,020,789.36	15,553,877.53	22,372,607.30	3,094,304.53	654,667.14

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 23060
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,781,043.40	236,590.41	25,544,452.99	0.00	0.00
Support Serv - Pupil	1,203,073.83	0.00	1,203,073.83	0.00	0.00
Support Serv - Instructional	1,124,835.46	0.00	1,124,835.46	0.00	0.00
Support Serv - Board of Ed	212,046.48	0.00	212,046.48	0.00	0.00
Support Serv - Executive Adm	305,843.27	0.00	305,843.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,698,973.36	0.00	2,698,973.36	0.00	0.00
Support Serv - Business	598,209.08	163,417.93	0.00	434,791.15	434,791.15
Operations and Maintenance	4,798,494.20	61,756.42	0.00	4,736,737.78	0.00
Pupil Transportation	3,469,956.60	204,619.00	3,265,337.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	58,216.48	0.00	58,216.48	0.00	0.00
Support Serv - Staff & Personnel	228,512.58	0.00	0.00	228,512.58	228,512.58
Support Serv - Technology	617,399.17	54,361.77	0.00	563,037.40	563,037.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	58,174.59	0.00	58,174.59	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,101.00	3,101.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	11,118.15	0.00	11,118.15	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,741,776.66	856,153.55	1,885,623.11	0.00	0.00
Community Services	389,751.63	0.00	389,751.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,671,300.92	3,671,300.92	0.00	0.00	0.00
Trust Funds					
All Costs	4,452.38	0.00	4,452.38	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	47,976,279.24	5,251,301.00	36,761,899.33	5,963,078.91	1,226,341.13

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 23065
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,423,800.29	6,898.89	8,416,901.40	0.00	0.00
Support Serv - Pupil	200,801.05	0.00	200,801.05	0.00	0.00
Support Serv - Instructional	533,831.84	168.50	533,663.34	0.00	0.00
Support Serv - Board of Ed	33,923.99	21.25	33,902.74	0.00	0.00
Support Serv - Executive Adm	405,303.26	5,914.00	399,389.26	0.00	0.00
Support Serv - Grant Writer	1,735.89	0.00	1,735.89	0.00	0.00
Support Serv - School Adm	836,236.23	0.00	836,236.23	0.00	0.00
Support Serv - Business	262,023.17	5,914.00	0.00	256,109.17	256,109.17
Operations and Maintenance	1,501,142.29	68,736.78	0.00	1,432,405.51	0.00
Pupil Transportation	1,092,762.56	22,377.40	1,070,385.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	26,502.46	0.00	0.00	26,502.46	26,502.46
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	31,893.14	0.00	31,893.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	66,380.15	66,380.15	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,888.02	0.00	0.00	7,888.02	0.00
Pupil Transportation	22,261.46	0.00	22,261.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,214.65	0.00	0.00	5,214.65	5,214.65
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	931,265.20	303,283.63	627,981.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,382,965.65	479,694.60	12,175,151.24	1,728,119.81	287,826.28

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 23080
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,822,341.68	34,271.09	6,788,070.59	0.00	0.00
Support Serv - Pupil	282,186.58	0.00	282,186.58	0.00	0.00
Support Serv - Instructional	139,979.56	135.48	139,844.08	0.00	0.00
Support Serv - Board of Ed	43,016.11	0.00	43,016.11	0.00	0.00
Support Serv - Executive Adm	321,414.06	2,603.11	318,810.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	652,397.12	0.00	652,397.12	0.00	0.00
Support Serv - Business	165,658.77	13,520.75	0.00	152,138.02	152,138.02
Operations and Maintenance	1,130,007.44	135,815.39	0.00	994,192.05	0.00
Pupil Transportation	754,070.52	97,436.34	656,634.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	15,656.84	0.00	0.00	15,656.84	15,656.84
Support Serv - Technology	179,391.72	22,244.50	0.00	157,147.22	157,147.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	57,513.41	0.00	57,513.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	730,225.54	219,139.76	511,085.78	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	470.42	470.42	0.00	0.00	0.00
Capital Project Funds					
All Costs	442,922.87	442,922.87	0.00	0.00	0.00
Trust Funds					
All Costs	11,104.98	0.00	11,104.98	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,748,357.62	968,559.71	9,460,663.78	1,319,134.13	324,942.08

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 23090
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,002,304.78	0.00	5,002,304.78	0.00	0.00
Support Serv - Pupil	371,018.30	0.00	371,018.30	0.00	0.00
Support Serv - Instructional	366,576.53	0.00	366,576.53	0.00	0.00
Support Serv - Board of Ed	42,246.33	0.00	42,246.33	0.00	0.00
Support Serv - Executive Adm	100,589.21	0.00	100,589.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	578,190.74	0.00	578,190.74	0.00	0.00
Support Serv - Business	170,296.85	18,393.88	0.00	151,902.97	151,902.97
Operations and Maintenance	788,641.57	0.00	0.00	788,641.57	0.00
Pupil Transportation	261,213.10	0.00	261,213.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,536.11	0.00	0.00	4,536.11	4,536.11
Support Serv - Technology	41,028.10	6,669.95	0.00	34,358.15	34,358.15
Support Serv - Pupil Accounting	6,252.00	0.00	6,252.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	410,789.58	5,538.97	405,250.61	0.00	0.00
Payments to Government Agencies	123,404.42	0.00	123,404.42	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	484,867.19	124,888.98	359,978.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	398,406.20	398,406.20	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,150,361.01	553,897.98	7,617,024.23	979,438.80	190,797.23

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 23490
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	116,587.00	0.00	116,587.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,009.00	0.00	1,009.00	0.00	0.00
Support Serv - Board of Ed	11,252.00	0.00	11,252.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,600.00	0.00	0.00	2,600.00	2,600.00
Operations and Maintenance	17,285.00	6,425.00	0.00	10,860.00	0.00
Pupil Transportation	1,116.00	0.00	1,116.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	149,849.00	6,425.00	129,964.00	13,460.00	2,600.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 23901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	674,061.31	0.00	674,061.31	0.00	0.00
Support Serv - Pupil	9,738.00	0.00	9,738.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	8,748.44	0.00	8,748.44	0.00	0.00
Support Serv - Executive Adm	76,231.45	0.00	76,231.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	162,694.94	0.00	162,694.94	0.00	0.00
Support Serv - Business	27,933.54	0.00	0.00	27,933.54	27,933.54
Operations and Maintenance	74,551.45	0.00	0.00	74,551.45	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,300.00	2,300.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,036,259.13	2,300.00	931,474.14	102,484.99	27,933.54

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 24020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,241,836.10	100,283.82	6,141,552.28	0.00	0.00
Support Serv - Pupil	317,317.99	19,823.84	297,494.15	0.00	0.00
Support Serv - Instructional	259,601.30	4,733.11	254,868.19	0.00	0.00
Support Serv - Board of Ed	81,282.00	0.00	81,282.00	0.00	0.00
Support Serv - Executive Adm	308,691.09	2,579.00	306,112.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	616,317.13	0.00	616,317.13	0.00	0.00
Support Serv - Business	187,985.33	7,340.19	0.00	180,645.14	180,645.14
Operations and Maintenance	1,366,004.99	88,413.17	0.00	1,277,591.82	0.00
Pupil Transportation	373,496.21	75,002.00	298,494.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,400.00	0.00	0.00	1,400.00	1,400.00
Support Serv - Technology	228,742.10	123,692.98	0.00	105,049.12	105,049.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	74,789.47	0.00	74,789.47	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	24,117.47	0.00	24,117.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	587,196.23	161,620.63	425,575.60	0.00	0.00
Community Services	316,482.53	3,815.59	312,666.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,179,963.71	3,179,963.71	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,165,223.65	3,767,268.04	8,833,269.53	1,564,686.08	287,094.26

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 24030
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,375,586.35	226.17	2,375,360.18	0.00	0.00
Support Serv - Pupil	16,594.86	0.00	16,594.86	0.00	0.00
Support Serv - Instructional	4,736.48	0.00	4,736.48	0.00	0.00
Support Serv - Board of Ed	36,177.05	0.00	36,177.05	0.00	0.00
Support Serv - Executive Adm	156,759.94	0.00	156,759.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	251,496.75	0.00	251,496.75	0.00	0.00
Support Serv - Business	70,160.94	0.00	0.00	70,160.94	70,160.94
Operations and Maintenance	308,651.45	23,849.27	0.00	284,802.18	0.00
Pupil Transportation	86,235.30	0.00	86,235.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,504.36	0.00	0.00	6,504.36	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	238,756.35	65,721.97	173,034.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,551,659.83	89,797.41	3,100,394.94	361,467.48	70,160.94

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 24040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,919,415.20	20,026.50	3,899,388.70	0.00	0.00
Support Serv - Pupil	162,596.09	0.00	162,596.09	0.00	0.00
Support Serv - Instructional	80,493.95	0.00	80,493.95	0.00	0.00
Support Serv - Board of Ed	25,186.98	0.00	25,186.98	0.00	0.00
Support Serv - Executive Adm	203,274.25	0.00	203,274.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	470,270.36	0.00	470,270.36	0.00	0.00
Support Serv - Business	110,354.68	56,012.93	0.00	54,341.75	54,341.75
Operations and Maintenance	567,421.28	31,014.23	0.00	536,407.05	0.00
Pupil Transportation	282,493.39	0.00	282,493.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,287.00	0.00	0.00	1,287.00	1,287.00
Support Serv - Technology	47,438.85	5,130.00	0.00	42,308.85	42,308.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,520.35	0.00	5,520.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	412,566.42	115,559.57	297,006.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,576.00	11,576.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,299,894.80	239,319.23	5,426,230.92	634,344.65	97,937.60

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 24070
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,883,839.45	252,022.68	15,631,816.77	0.00	0.00
Support Serv - Pupil	643,250.21	0.00	643,250.21	0.00	0.00
Support Serv - Instructional	864,636.08	0.00	864,636.08	0.00	0.00
Support Serv - Board of Ed	77,257.03	0.00	77,257.03	0.00	0.00
Support Serv - Executive Adm	448,265.51	0.00	448,265.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,485,366.43	0.00	1,485,366.43	0.00	0.00
Support Serv - Business	288,521.97	2,755.74	0.00	285,766.23	285,766.23
Operations and Maintenance	2,580,765.65	37,523.48	0.00	2,543,242.17	0.00
Pupil Transportation	996,286.35	0.00	996,286.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	39,286.14	0.00	39,286.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	61,077.65	0.00	61,077.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,568,677.87	481,527.73	1,087,150.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	17,004.02	17,004.02	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,373,764.94	1,373,764.94	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,327,999.30	2,164,598.59	21,334,392.31	2,829,008.40	285,766.23

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 24901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,189,267.00	0.00	1,189,267.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	469,937.00	11,935.00	458,002.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	3,546.00	3,546.00	0.00	0.00	0.00
Operations and Maintenance	170,961.00	0.00	0.00	170,961.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,788.00	0.00	3,788.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	300.00	300.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	114.00	114.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,837,913.00	15,895.00	1,651,057.00	170,961.00	0.00

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 25000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,985,172.20	0.00	1,985,172.20	0.00	0.00
Support Serv - Pupil	2,030,347.65	0.00	2,030,347.65	0.00	0.00
Support Serv - Instructional	4,696,623.13	50,105.82	4,646,517.31	0.00	0.00
Support Serv - Board of Ed	25,347.83	0.00	25,347.83	0.00	0.00
Support Serv - Executive Adm	828,438.87	0.00	828,438.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	404,697.67	0.00	404,697.67	0.00	0.00
Support Serv - Business Operations and Maintenance	804,645.98	1,146.40	0.00	803,499.58	803,499.58
Pupil Transportation	736,588.71	0.00	0.00	736,588.71	0.00
Support Serv - Planning & Research	141,255.56	1,379.00	139,876.56	0.00	0.00
Support Serv - Communication	398,276.74	242.88	398,033.86	0.00	0.00
Support Serv - Staff & Personnel	133,441.72	0.00	133,441.72	0.00	0.00
Support Serv - Technology	164,955.56	0.00	0.00	164,955.56	164,955.56
Support Serv - Pupil Accounting	1,256,098.05	50,616.88	0.00	1,205,481.17	1,205,481.17
Support Serv - Central - Other	125,383.11	0.00	125,383.11	0.00	0.00
Support Serv - Other	1,022,299.19	0.00	1,022,299.19	0.00	0.00
Community Services	74,691.47	0.00	74,691.47	0.00	0.00
Payments to Government Agencies	21,261.46	0.00	21,261.46	0.00	0.00
Facilities Acquisition	976,359.06	976,359.06	0.00	0.00	0.00
	82,823.35	82,823.35	0.00	0.00	0.00
Special Revenue Funds					
Instructional	16,355,113.32	131,177.16	16,223,936.16	0.00	0.00
Support Serv - Pupil	8,194,388.77	66,073.87	8,128,314.90	0.00	0.00
Support Serv - Instructional	2,424,443.54	33,338.23	2,391,105.31	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	576,048.00	0.00	576,048.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	516,638.40	0.00	516,638.40	0.00	0.00
Support Serv - Business Operations and Maintenance	939,810.97	13,584.17	0.00	926,226.80	926,226.80
Pupil Transportation	1,854,505.90	0.00	0.00	1,854,505.90	0.00
Support Serv - Planning & Research	7,046,436.29	1,678,861.00	5,367,575.29	0.00	0.00
Support Serv - Communication	220,096.76	0.00	220,096.76	0.00	0.00
Support Serv - Staff & Personnel	302,856.99	0.00	302,856.99	0.00	0.00
Support Serv - Technology	336,058.57	0.00	0.00	336,058.57	336,058.57
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	54,326.45	0.00	54,326.45	0.00	0.00
Support Serv - Other	4,895.64	0.00	4,895.64	0.00	0.00
Community Services	340,952.50	0.00	340,952.50	0.00	0.00
Payments to Government Agencies	37,593,433.75	27,483,707.75	10,109,726.00	0.00	0.00
Facilities Acquisition	497.52	497.52	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,039,250.63	2,039,250.63	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	10,724,307.02	82,274.39	10,642,032.63	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	105,432,768.33	32,691,438.11	66,714,013.93	6,027,316.29	3,436,221.68

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 25010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	115,617,831.00	1,104,326.00	114,513,505.00	0.00	0.00
Support Serv - Pupil	16,180,496.00	123,042.00	16,057,454.00	0.00	0.00
Support Serv - Instructional	13,433,356.00	255,521.00	13,177,835.00	0.00	0.00
Support Serv - Board of Ed	785,846.00	29,657.00	756,189.00	0.00	0.00
Support Serv - Executive Adm	1,160,816.00	18,813.00	1,142,003.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	10,555,457.00	24,472.00	10,530,985.00	0.00	0.00
Support Serv - Business	3,473,155.00	1,185,441.00	0.00	2,287,714.00	2,287,714.00
Operations and Maintenance	27,212,339.00	67,566.00	0.00	27,144,773.00	0.00
Pupil Transportation	9,870,841.00	158,504.00	9,712,337.00	0.00	0.00
Support Serv - Planning & Research	537,040.00	249.00	536,791.00	0.00	0.00
Support Serv - Communication	201,250.00	0.00	201,250.00	0.00	0.00
Support Serv - Staff & Personnel	1,004,244.00	2,703.00	0.00	1,001,541.00	1,001,541.00
Support Serv - Technology	2,011,339.00	286,530.00	0.00	1,724,809.00	1,724,809.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	2,273,211.00	12,434.00	2,260,777.00	0.00	0.00
Support Serv - Other	399,083.00	0.00	399,083.00	0.00	0.00
Community Services	4,819,116.00	332,540.00	4,486,576.00	0.00	0.00
Payments to Government Agencies	2,653,753.00	17,153.00	2,636,600.00	0.00	0.00
Facilities Acquisition	250,984.00	162,057.00	88,927.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	507,130.00	0.00	0.00	507,130.00	507,130.00
Operations and Maintenance	163,254.00	0.00	0.00	163,254.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,094,332.00	3,114,410.00	3,979,922.00	0.00	0.00
Community Services	132,723.00	0.00	132,723.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	953,414.00	953,414.00	0.00	0.00	0.00
Trust Funds					
All Costs	2,289,500.00	0.00	2,289,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	223,580,510.00	7,848,832.00	182,902,457.00	32,829,221.00	5,521,194.00

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 25030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	36,642,982.05	67,587.79	36,575,394.26	0.00	0.00
Support Serv - Pupil	2,715,364.98	0.00	2,715,364.98	0.00	0.00
Support Serv - Instructional	2,482,634.92	22,865.79	2,459,769.13	0.00	0.00
Support Serv - Board of Ed	278,923.90	0.00	278,923.90	0.00	0.00
Support Serv - Executive Adm	598,516.70	0.00	598,516.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,400,999.53	0.00	3,400,999.53	0.00	0.00
Support Serv - Business	881,169.20	278,062.62	0.00	603,106.58	603,106.58
Operations and Maintenance	7,268,882.85	429,572.59	0.00	6,839,310.26	0.00
Pupil Transportation	2,663,838.30	34,640.14	2,629,198.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	203,898.38	0.00	203,898.38	0.00	0.00
Support Serv - Staff & Personnel	389,041.51	0.00	0.00	389,041.51	389,041.51
Support Serv - Technology	1,687,749.66	1,190,639.26	0.00	497,110.40	497,110.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	61,983.97	0.00	61,983.97	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	501,179.93	3,264.00	497,915.93	0.00	0.00
Payments to Government Agencies	3,664.98	3,664.98	0.00	0.00	0.00
Facilities Acquisition	250,010.31	250,010.31	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,449,651.59	1,514,037.18	1,935,614.41	0.00	0.00
Community Services	837,130.35	2,254.99	834,875.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	500,000.00	500,000.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	53,461,957.49	53,461,957.49	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	118,279,580.60	57,758,557.14	52,192,454.71	8,328,568.75	1,489,258.49

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 25040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,133,074.94	277,707.94	16,855,367.00	0.00	0.00
Support Serv - Pupil	1,812,200.52	69,682.54	1,742,517.98	0.00	0.00
Support Serv - Instructional	1,296,498.71	44,501.84	1,251,996.87	0.00	0.00
Support Serv - Board of Ed	59,637.75	0.00	59,637.75	0.00	0.00
Support Serv - Executive Adm	597,484.42	0.00	597,484.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,332,464.99	11,369.84	2,321,095.15	0.00	0.00
Support Serv - Business	462,125.73	79,974.88	0.00	382,150.85	382,150.85
Operations and Maintenance	2,910,749.98	100,480.33	0.00	2,810,269.65	0.00
Pupil Transportation	1,139,805.23	62,166.72	1,077,638.51	0.00	0.00
Support Serv - Planning & Research	181,912.97	30,586.73	151,326.24	0.00	0.00
Support Serv - Communication	417,778.49	0.00	417,778.49	0.00	0.00
Support Serv - Staff & Personnel	35,929.28	0.00	0.00	35,929.28	35,929.28
Support Serv - Technology	95,833.35	0.00	0.00	95,833.35	95,833.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,500.00	0.00	2,500.00	0.00	0.00
Community Services	71,211.48	0.00	71,211.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	296,155.54	296,155.54	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	11,989.80	0.00	0.00	11,989.80	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,325,760.11	463,649.97	862,110.14	0.00	0.00
Community Services	19,284.64	2,365.11	16,919.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	46,546.00	46,546.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,248,943.93	1,485,187.44	25,427,583.56	3,336,172.93	513,913.48

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 25050
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,626,727.56	38,169.77	8,588,557.79	0.00	0.00
Support Serv - Pupil	655,688.33	0.00	655,688.33	0.00	0.00
Support Serv - Instructional	347,699.51	0.00	347,699.51	0.00	0.00
Support Serv - Board of Ed	104,161.00	0.00	104,161.00	0.00	0.00
Support Serv - Executive Adm	250,050.02	0.00	250,050.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	822,186.91	0.00	822,186.91	0.00	0.00
Support Serv - Business	386,502.32	98,930.86	0.00	287,571.46	287,571.46
Operations and Maintenance	1,894,384.35	140,395.93	0.00	1,753,988.42	0.00
Pupil Transportation	969,588.03	126,046.12	843,541.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	60,872.50	0.00	0.00	60,872.50	60,872.50
Support Serv - Technology	218,442.28	32,588.00	0.00	185,854.28	185,854.28
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	77,891.89	0.00	77,891.89	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	445.94	0.00	445.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	12,914.42	12,914.42	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,347.77	0.00	0.00	12,347.77	0.00
Pupil Transportation	273.54	0.00	273.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,220,170.18	397,631.87	822,538.31	0.00	0.00
Community Services	557,954.10	4,061.22	553,892.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	8,796.00	0.00	8,796.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,227,096.65	850,738.19	13,075,724.03	2,300,634.43	534,298.24

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 25060
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,365,499.19	77,196.70	7,288,302.49	0.00	0.00
Support Serv - Pupil	930,461.46	0.00	930,461.46	0.00	0.00
Support Serv - Instructional	851,755.42	0.00	851,755.42	0.00	0.00
Support Serv - Board of Ed	26,455.67	0.00	26,455.67	0.00	0.00
Support Serv - Executive Adm	245,782.47	0.00	245,782.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	842,888.93	0.00	842,888.93	0.00	0.00
Support Serv - Business	25,680.41	0.00	0.00	25,680.41	25,680.41
Operations and Maintenance	1,185,972.37	23,545.83	0.00	1,162,426.54	0.00
Pupil Transportation	218,796.86	0.00	218,796.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,326.29	0.00	6,326.29	0.00	0.00
Support Serv - Staff & Personnel	765.90	0.00	0.00	765.90	765.90
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	127,697.00	0.00	127,697.00	0.00	0.00
Payments to Government Agencies	323,228.00	0.00	323,228.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	676,391.39	236,691.48	439,699.91	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	561,233.64	561,233.64	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,388,935.00	898,667.65	11,301,394.50	1,188,872.85	26,446.31

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 25070
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,264,443.68	0.00	5,264,443.68	0.00	0.00
Support Serv - Pupil	332,493.25	0.00	332,493.25	0.00	0.00
Support Serv - Instructional	188,064.25	0.00	188,064.25	0.00	0.00
Support Serv - Board of Ed	35,710.13	0.00	35,710.13	0.00	0.00
Support Serv - Executive Adm	294,204.30	0.00	294,204.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	551,987.21	0.00	551,987.21	0.00	0.00
Support Serv - Business Operations and Maintenance	35,334.70 685,172.99	30,854.70 0.00	0.00 0.00	4,480.00 685,172.99	4,480.00 0.00
Pupil Transportation	185,033.53	0.00	185,033.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	70,869.04	0.00	0.00	70,869.04	70,869.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	37,989.77	0.00	37,989.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	2,700.00	0.00	2,700.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	1,059.25 10,138.59	0.00 0.00	0.00 0.00	1,059.25 10,138.59	1,059.25 0.00
Pupil Transportation	8,824.76	0.00	8,824.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	528,813.23	130,141.24	398,671.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,232,838.68	160,995.94	7,300,122.87	771,719.87	76,408.29

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 25080
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	30,671,311.58	325,456.79	30,345,854.79	0.00	0.00
Support Serv - Pupil	3,038,568.63	0.00	3,038,568.63	0.00	0.00
Support Serv - Instructional	2,993,567.06	14,546.14	2,979,020.92	0.00	0.00
Support Serv - Board of Ed	102,216.60	0.00	102,216.60	0.00	0.00
Support Serv - Executive Adm	704,798.48	24,828.99	679,969.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,779,835.15	8,238.60	2,771,596.55	0.00	0.00
Support Serv - Business	504,977.36	5,655.00	0.00	499,322.36	499,322.36
Operations and Maintenance	5,768,003.91	11,234.25	0.00	5,756,769.66	0.00
Pupil Transportation	2,256,918.83	0.00	2,256,918.83	0.00	0.00
Support Serv - Planning & Research	204,358.35	0.00	204,358.35	0.00	0.00
Support Serv - Communication	211,438.51	0.00	211,438.51	0.00	0.00
Support Serv - Staff & Personnel	253,379.51	0.00	0.00	253,379.51	253,379.51
Support Serv - Technology	1,145,668.15	408,803.27	0.00	736,864.88	736,864.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	44,225.46	0.00	44,225.46	0.00	0.00
Payments to Government Agencies	118,148.51	0.00	118,148.51	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	183,204.34	31,845.80	151,358.54	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	32,595.26	0.00	0.00	32,595.26	0.00
Pupil Transportation	7,319.38	0.00	7,319.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,953,303.13	1,107,958.74	1,845,344.39	0.00	0.00
Community Services	802,537.41	0.00	802,537.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	22,747.60	22,747.60	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,000,323.35	4,000,323.35	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	58,799,446.56	5,961,638.53	45,558,876.36	7,278,931.67	1,489,566.75

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 25100
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,324,481.14	51,009.62	17,273,471.52	0.00	0.00
Support Serv - Pupil	1,850,163.50	0.00	1,850,163.50	0.00	0.00
Support Serv - Instructional	1,404,379.40	5,995.91	1,398,383.49	0.00	0.00
Support Serv - Board of Ed	88,346.90	0.00	88,346.90	0.00	0.00
Support Serv - Executive Adm	410,479.86	219.98	410,259.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,688,868.09	5,105.51	1,683,762.58	0.00	0.00
Support Serv - Business Operations and Maintenance	495,994.33 3,421,209.31	153,230.40 17,959.30	0.00 0.00	342,763.93 3,403,250.01	342,763.93 0.00
Pupil Transportation	1,220,793.84	22,106.00	1,198,687.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,752.47	0.00	5,752.47	0.00	0.00
Support Serv - Staff & Personnel	136,109.63	0.00	0.00	136,109.63	136,109.63
Support Serv - Technology	41,865.77	0.00	0.00	41,865.77	41,865.77
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	398,078.03	0.00	398,078.03	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,499,653.48	536,367.05	963,286.43	0.00	0.00
Community Services	734,527.29	2,686.45	731,840.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	651,924.56	651,924.56	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,372,627.60	1,446,604.78	26,002,033.48	3,923,989.34	520,739.33

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 25110
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,778,854.76	346,977.61	17,431,877.15	0.00	0.00
Support Serv - Pupil	2,264,921.69	29,289.67	2,235,632.02	0.00	0.00
Support Serv - Instructional	1,363,968.61	22,337.98	1,341,630.63	0.00	0.00
Support Serv - Board of Ed	87,167.43	0.00	87,167.43	0.00	0.00
Support Serv - Executive Adm	415,398.08	6,255.07	409,143.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,979,325.93	0.00	1,979,325.93	0.00	0.00
Support Serv - Business	593,245.52	296,013.69	0.00	297,231.83	297,231.83
Operations and Maintenance	2,687,825.88	15,006.88	0.00	2,672,819.00	0.00
Pupil Transportation	1,142,490.08	2,088.00	1,140,402.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	39,147.26	0.00	39,147.26	0.00	0.00
Support Serv - Staff & Personnel	168,851.22	0.00	0.00	168,851.22	168,851.22
Support Serv - Technology	398,331.93	14,270.75	0.00	384,061.18	384,061.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	24,140.14	0.00	24,140.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	330,071.27	330,071.27	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	150,399.07	0.00	0.00	150,399.07	0.00
Pupil Transportation	26,671.27	0.00	26,671.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,603,896.23	491,357.50	1,112,538.73	0.00	0.00
Community Services	411,369.72	373.00	410,996.72	0.00	0.00
Payments to Government Agencies	999.71	999.71	0.00	0.00	0.00
Facilities Acquisition	1,670.00	1,670.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,666.61	5,666.61	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,474,412.41	1,562,377.74	26,238,672.37	3,673,362.30	850,144.23

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 25120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,843,798.35	285,920.96	21,557,877.39	0.00	0.00
Support Serv - Pupil	1,881,079.75	1,015.87	1,880,063.88	0.00	0.00
Support Serv - Instructional	1,220,595.82	51,084.50	1,169,511.32	0.00	0.00
Support Serv - Board of Ed	91,844.29	0.00	91,844.29	0.00	0.00
Support Serv - Executive Adm	250,386.44	0.00	250,386.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,866,102.58	0.00	1,866,102.58	0.00	0.00
Support Serv - Business	379,930.85	9,324.97	0.00	370,605.88	370,605.88
Operations and Maintenance	4,041,720.70	49,972.60	0.00	3,991,748.10	0.00
Pupil Transportation	1,547,425.72	22,729.00	1,524,696.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	36,374.98	0.00	36,374.98	0.00	0.00
Support Serv - Staff & Personnel	188,251.08	0.00	0.00	188,251.08	188,251.08
Support Serv - Technology	208,509.50	0.00	0.00	208,509.50	208,509.50
Support Serv - Pupil Accounting	234.00	0.00	234.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	30,707.77	0.00	30,707.77	0.00	0.00
Payments to Government Agencies	296,865.23	0.00	296,865.23	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,731,922.10	555,254.21	1,176,667.89	0.00	0.00
Community Services	492,523.56	0.00	492,523.56	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	10,617.11	10,617.11	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,777,618.12	11,777,618.12	0.00	0.00	0.00
Trust Funds					
All Costs	8,874.48	0.00	8,874.48	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	47,905,382.43	12,763,537.34	30,382,730.53	4,759,114.56	767,366.46

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 25130
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,318,057.25	18,674.77	5,299,382.48	0.00	0.00
Support Serv - Pupil	179,447.43	0.00	179,447.43	0.00	0.00
Support Serv - Instructional	254,283.38	319.00	253,964.38	0.00	0.00
Support Serv - Board of Ed	51,719.79	0.00	51,719.79	0.00	0.00
Support Serv - Executive Adm	315,230.87	0.00	315,230.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	533,989.40	0.00	533,989.40	0.00	0.00
Support Serv - Business	153,672.07	0.00	0.00	153,672.07	153,672.07
Operations and Maintenance	909,731.31	0.00	0.00	909,731.31	0.00
Pupil Transportation	282,374.62	0.00	282,374.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	137,959.08	0.00	0.00	137,959.08	137,959.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	36,954.55	0.00	36,954.55	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	41,563.62	0.00	41,563.62	0.00	0.00
Payments to Government Agencies	58,207.94	0.00	58,207.94	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	651,711.54	277,209.66	374,501.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	119.49	119.49	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,925,022.34	296,322.92	7,427,336.96	1,201,362.46	291,631.15

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 25140
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,262,617.46	223,021.47	24,039,595.99	0.00	0.00
Support Serv - Pupil	2,478,223.38	0.00	2,478,223.38	0.00	0.00
Support Serv - Instructional	1,436,283.67	1,121.55	1,435,162.12	0.00	0.00
Support Serv - Board of Ed	103,900.48	0.00	103,900.48	0.00	0.00
Support Serv - Executive Adm	301,899.65	1,148.36	300,751.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,712,152.47	12,773.88	2,699,378.59	0.00	0.00
Support Serv - Business	789,724.89	103,668.02	0.00	686,056.87	686,056.87
Operations and Maintenance	4,329,922.70	74,663.03	0.00	4,255,259.67	0.00
Pupil Transportation	1,849,351.15	3,000.00	1,846,351.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	138,433.07	499.94	137,933.13	0.00	0.00
Support Serv - Staff & Personnel	215,889.98	3,153.82	0.00	212,736.16	212,736.16
Support Serv - Technology	418,071.84	0.00	0.00	418,071.84	418,071.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	39,830.91	0.00	39,830.91	0.00	0.00
Community Services	625,556.15	1,255.61	624,300.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	35,506.29	17,950.05	17,556.24	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,380,777.46	801,014.16	1,579,763.30	0.00	0.00
Community Services	280,733.12	2,280.88	278,452.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,248,918.96	2,248,918.96	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	44,647,793.63	3,494,469.73	35,581,199.36	5,572,124.54	1,316,864.87

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 25150
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,913,211.69	57,693.65	16,855,518.04	0.00	0.00
Support Serv - Pupil	958,193.80	0.00	958,193.80	0.00	0.00
Support Serv - Instructional	974,248.12	0.00	974,248.12	0.00	0.00
Support Serv - Board of Ed	86,493.98	0.00	86,493.98	0.00	0.00
Support Serv - Executive Adm	275,298.90	0.00	275,298.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,703,224.35	0.00	1,703,224.35	0.00	0.00
Support Serv - Business	597,720.56	0.00	0.00	597,720.56	597,720.56
Operations and Maintenance	3,801,379.44	9,682.61	0.00	3,791,696.83	0.00
Pupil Transportation	1,751,482.67	163,574.25	1,587,908.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	57,013.71	0.00	57,013.71	0.00	0.00
Support Serv - Staff & Personnel	7,515.16	0.00	0.00	7,515.16	7,515.16
Support Serv - Technology	325,534.00	6,456.94	0.00	319,077.06	319,077.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	33,874.65	0.00	33,874.65	0.00	0.00
Community Services	657,353.64	3,328.88	654,024.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,001,165.45	0.00	0.00	1,001,165.45	1,001,165.45
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	610,553.22	39,687.67	570,865.55	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	437,261.49	437,261.49	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,191,524.83	717,685.49	23,756,664.28	5,717,175.06	1,925,478.23

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 25180
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,607,471.25	404,064.81	20,203,406.44	0.00	0.00
Support Serv - Pupil	1,501,256.43	0.00	1,501,256.43	0.00	0.00
Support Serv - Instructional	1,084,573.52	2,951.25	1,081,622.27	0.00	0.00
Support Serv - Board of Ed	42,199.86	0.00	42,199.86	0.00	0.00
Support Serv - Executive Adm	437,953.80	2,215.00	435,738.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,967,951.43	0.00	1,967,951.43	0.00	0.00
Support Serv - Business	643,891.17	0.00	0.00	643,891.17	643,891.17
Operations and Maintenance	3,398,774.34	19,466.00	0.00	3,379,308.34	0.00
Pupil Transportation	1,391,401.07	137,852.63	1,253,548.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	164,163.72	0.00	0.00	164,163.72	164,163.72
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	752.19	0.00	752.19	0.00	0.00
Support Serv - Central - Other	319,108.40	101,827.28	217,281.12	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	41,614.00	0.00	41,614.00	0.00	0.00
Payments to Government Agencies	37,800.00	0.00	37,800.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	157,781.51	0.00	157,781.51	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,608.61	0.00	0.00	10,608.61	0.00
Pupil Transportation	24,003.41	0.00	24,003.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,492,957.13	578,772.35	914,184.78	0.00	0.00
Community Services	853,375.34	71,865.01	781,510.33	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,698,285.19	1,698,285.19	0.00	0.00	0.00
Trust Funds					
All Costs	10,422.50	0.00	10,422.50	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	35,886,344.87	3,017,299.52	28,671,073.51	4,197,971.84	808,054.89

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 25200
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,581,857.52	75,131.48	7,506,726.04	0.00	0.00
Support Serv - Pupil	849,054.71	0.00	849,054.71	0.00	0.00
Support Serv - Instructional	699,188.79	5,828.00	693,360.79	0.00	0.00
Support Serv - Board of Ed	98,890.34	4,125.00	94,765.34	0.00	0.00
Support Serv - Executive Adm	252,557.23	5,854.00	246,703.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	749,174.92	0.00	749,174.92	0.00	0.00
Support Serv - Business	324,245.92	3,219.90	0.00	321,026.02	321,026.02
Operations and Maintenance	1,674,190.04	18,665.93	0.00	1,655,524.11	0.00
Pupil Transportation	659,962.53	0.00	659,962.53	0.00	0.00
Support Serv - Planning & Research	4,923.16	0.00	4,923.16	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	222,487.84	84,418.67	0.00	138,069.17	138,069.17
Support Serv - Pupil Accounting	62,474.32	0.00	62,474.32	0.00	0.00
Support Serv - Central - Other	36,037.01	0.00	36,037.01	0.00	0.00
Support Serv - Other	4,142.95	0.00	4,142.95	0.00	0.00
Community Services	40,386.80	0.00	40,386.80	0.00	0.00
Payments to Government Agencies	177,481.33	0.00	177,481.33	0.00	0.00
Facilities Acquisition	3,752.00	3,752.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,372.67	0.00	0.00	9,372.67	0.00
Pupil Transportation	26,919.05	0.00	26,919.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	916,895.30	252,265.84	664,629.46	0.00	0.00
Community Services	232,957.95	281.09	232,676.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	250.00	250.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	797,839.12	797,839.12	0.00	0.00	0.00
Trust Funds					
All Costs	4,569.97	10.00	4,559.97	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,429,611.47	1,251,641.03	12,053,978.47	2,123,991.97	459,095.19

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 25210
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,255,589.06	762.30	6,254,826.76	0.00	0.00
Support Serv - Pupil	450,678.92	0.00	450,678.92	0.00	0.00
Support Serv - Instructional	690,971.67	0.00	690,971.67	0.00	0.00
Support Serv - Board of Ed	13,254.29	0.00	13,254.29	0.00	0.00
Support Serv - Executive Adm	434,662.04	0.00	434,662.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	769,021.54	0.00	769,021.54	0.00	0.00
Support Serv - Business	348,345.45	58,352.14	0.00	289,993.31	289,993.31
Operations and Maintenance	1,216,038.97	429.36	0.00	1,215,609.61	0.00
Pupil Transportation	460,134.13	0.00	460,134.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,949.44	0.00	10,949.44	0.00	0.00
Support Serv - Staff & Personnel	4,043.85	0.00	0.00	4,043.85	4,043.85
Support Serv - Technology	55,460.00	0.00	0.00	55,460.00	55,460.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	173,138.84	0.00	173,138.84	0.00	0.00
Payments to Government Agencies	82,357.99	0.00	82,357.99	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	1,022.44	0.00	1,022.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	944,087.28	282,867.12	661,220.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	614,000.05	614,000.05	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,523,755.96	956,410.97	10,002,238.22	1,565,106.77	349,497.16

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 25230
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,842,425.78	25,854.13	4,816,571.65	0.00	0.00
Support Serv - Pupil	549,353.06	75.98	549,277.08	0.00	0.00
Support Serv - Instructional	84,146.54	12,305.23	71,841.31	0.00	0.00
Support Serv - Board of Ed	54,349.84	0.00	54,349.84	0.00	0.00
Support Serv - Executive Adm	220,079.28	278.95	219,800.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	642,439.34	0.00	642,439.34	0.00	0.00
Support Serv - Business Operations and Maintenance	167,400.17 665,090.64	37,916.32 2,402.91	0.00 0.00	129,483.85 662,687.73	129,483.85 0.00
Pupil Transportation	328,815.93	47,890.08	280,925.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,255.27	0.00	0.00	1,255.27	1,255.27
Support Serv - Technology	43,319.07	2,348.34	0.00	40,970.73	40,970.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	34,811.16	0.00	34,811.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	69,402.04	0.00	69,402.04	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	620,877.05	180,085.58	440,791.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,027,049.76	3,027,049.76	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,350,814.93	3,336,207.28	7,180,210.07	834,397.58	171,709.85

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 25240
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,031,023.20	91,040.18	10,939,983.02	0.00	0.00
Support Serv - Pupil	1,195,797.25	0.00	1,195,797.25	0.00	0.00
Support Serv - Instructional	2,358,655.11	174,213.34	2,184,441.77	0.00	0.00
Support Serv - Board of Ed	111,854.88	25,000.00	86,854.88	0.00	0.00
Support Serv - Executive Adm	168,574.97	0.00	168,574.97	0.00	0.00
Support Serv - Grant Writer	421.88	0.00	421.88	0.00	0.00
Support Serv - School Adm	870,614.17	0.00	870,614.17	0.00	0.00
Support Serv - Business	589,769.97	197,059.57	0.00	392,710.40	392,710.40
Operations and Maintenance	4,096,587.78	91,387.06	0.00	4,005,200.72	0.00
Pupil Transportation	620,910.42	0.00	620,910.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	211,943.13	0.00	0.00	211,943.13	211,943.13
Support Serv - Technology	230,907.55	0.00	0.00	230,907.55	230,907.55
Support Serv - Pupil Accounting	42,987.43	0.00	42,987.43	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	13,441.10	0.00	13,441.10	0.00	0.00
Community Services	563,541.17	3,357.33	560,183.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,266.91	0.00	0.00	4,266.91	0.00
Pupil Transportation	33,687.84	0.00	33,687.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,383,219.34	520,574.49	862,644.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	79,187.46	79,187.46	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,607,391.56	1,181,819.43	17,580,543.42	4,845,028.71	835,561.08

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 25250
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,192,529.63	6,058.04	13,186,471.59	0.00	0.00
Support Serv - Pupil	1,158,919.60	0.00	1,158,919.60	0.00	0.00
Support Serv - Instructional	1,274,308.76	5,982.30	1,268,326.46	0.00	0.00
Support Serv - Board of Ed	176,030.39	0.00	176,030.39	0.00	0.00
Support Serv - Executive Adm	635,342.71	0.00	635,342.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,255,197.02	0.00	1,255,197.02	0.00	0.00
Support Serv - Business	434,003.47	26,680.09	0.00	407,323.38	407,323.38
Operations and Maintenance	2,166,700.23	0.00	0.00	2,166,700.23	0.00
Pupil Transportation	1,292,962.26	0.00	1,292,962.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	236,147.33	0.00	0.00	236,147.33	236,147.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	350,065.55	0.00	350,065.55	0.00	0.00
Payments to Government Agencies	509,861.14	0.00	509,861.14	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	32,837.49	0.00	32,837.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,504,015.14	492,592.29	1,011,422.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	13,379,507.49	13,379,507.49	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	37,598,428.21	13,910,820.21	20,877,437.06	2,810,170.94	643,470.71

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 25260
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,266,459.43	4,856.00	9,261,603.43	0.00	0.00
Support Serv - Pupil	736,271.30	0.00	736,271.30	0.00	0.00
Support Serv - Instructional	549,057.31	0.00	549,057.31	0.00	0.00
Support Serv - Board of Ed	88,296.19	0.00	88,296.19	0.00	0.00
Support Serv - Executive Adm	268,464.18	0.00	268,464.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	987,112.75	0.00	987,112.75	0.00	0.00
Support Serv - Business	376,166.95	0.00	0.00	376,166.95	376,166.95
Operations and Maintenance	1,561,858.32	4,549.00	0.00	1,557,309.32	0.00
Pupil Transportation	636,987.61	0.00	636,987.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	214,987.91	0.00	0.00	214,987.91	214,987.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	282,701.43	61,275.20	221,426.23	0.00	0.00
Community Services	125,127.78	0.00	125,127.78	0.00	0.00
Payments to Government Agencies	108,149.37	0.00	108,149.37	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	31,746.19	0.00	0.00	31,746.19	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	934,825.39	368,926.17	565,899.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	31,958.50	0.00	31,958.50	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,200,170.61	439,606.37	13,580,353.87	2,180,210.37	591,154.86

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 25280
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,836,060.00	443.61	7,835,616.39	0.00	0.00
Support Serv - Pupil	986,119.75	0.00	986,119.75	0.00	0.00
Support Serv - Instructional	727,597.28	0.00	727,597.28	0.00	0.00
Support Serv - Board of Ed	72,052.64	0.00	72,052.64	0.00	0.00
Support Serv - Executive Adm	117,670.43	0.00	117,670.43	0.00	0.00
Support Serv - Grant Writer	28,788.55	0.00	28,788.55	0.00	0.00
Support Serv - School Adm	652,672.83	0.00	652,672.83	0.00	0.00
Support Serv - Business	449,744.43	112,062.57	0.00	337,681.86	337,681.86
Operations and Maintenance	1,915,057.51	202,644.18	0.00	1,712,413.33	0.00
Pupil Transportation	872,310.79	4,192.00	868,118.79	0.00	0.00
Support Serv - Planning & Research	6,594.38	0.00	6,594.38	0.00	0.00
Support Serv - Communication	10,982.78	0.00	10,982.78	0.00	0.00
Support Serv - Staff & Personnel	50,484.46	0.00	0.00	50,484.46	50,484.46
Support Serv - Technology	241,238.47	0.00	0.00	241,238.47	241,238.47
Support Serv - Pupil Accounting	15,824.51	0.00	15,824.51	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	222,131.12	0.00	222,131.12	0.00	0.00
Payments to Government Agencies	32,864.00	0.00	32,864.00	0.00	0.00
Facilities Acquisition	97,190.64	97,190.64	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,041,476.69	368,370.94	673,105.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	6,719.99	6,719.99	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,282.60	11,282.60	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,394,863.85	802,906.53	12,250,139.20	2,341,818.12	629,404.79

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 25902
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,335,836.46	744.29	1,335,092.17	0.00	0.00
Support Serv - Pupil	155,621.87	0.00	155,621.87	0.00	0.00
Support Serv - Instructional	61,918.90	0.00	61,918.90	0.00	0.00
Support Serv - Board of Ed	42,045.80	0.00	42,045.80	0.00	0.00
Support Serv - Executive Adm	162,255.02	0.00	162,255.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	156,894.15	0.00	156,894.15	0.00	0.00
Support Serv - Business Operations and Maintenance	152,444.40	11,987.63	0.00	140,456.77	140,456.77
	168,672.29	1,200.00	0.00	167,472.29	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,667.94	0.00	0.00	10,667.94	10,667.94
Support Serv - Technology	32,060.15	0.00	0.00	32,060.15	32,060.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,487.92	0.00	1,487.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	220,741.75	220,741.75	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,065,548.75	3,065,548.75	0.00	0.00	0.00
Trust Funds					
All Costs	38.74	0.00	38.74	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,566,234.14	3,300,222.42	1,915,354.57	350,657.15	183,184.86

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 25903
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,468,996.89	35,294.00	1,433,702.89	0.00	0.00
Support Serv - Pupil	140,495.31	0.00	140,495.31	0.00	0.00
Support Serv - Instructional	162,352.97	0.00	162,352.97	0.00	0.00
Support Serv - Board of Ed	19,507.51	0.00	19,507.51	0.00	0.00
Support Serv - Executive Adm	520,788.36	0.00	520,788.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	234,265.82	1,960.64	232,305.18	0.00	0.00
Support Serv - Business	26,994.11	17,675.11	0.00	9,319.00	9,319.00
Operations and Maintenance	302,610.12	0.00	0.00	302,610.12	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	42.10	0.00	0.00	42.10	42.10
Support Serv - Technology	21,738.00	0.00	0.00	21,738.00	21,738.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	13,748.62	0.00	13,748.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	123,499.46	123,499.46	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	11,383.60	0.00	0.00	11,383.60	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	129,283.03	68,326.19	60,956.84	0.00	0.00
Community Services	83,456.42	0.00	83,456.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,259,162.32	246,755.40	2,667,314.10	345,092.82	31,099.10

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 25904
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,073,893.04	0.00	1,073,893.04	0.00	0.00
Support Serv - Pupil	107,739.55	0.00	107,739.55	0.00	0.00
Support Serv - Instructional	258,447.00	0.00	258,447.00	0.00	0.00
Support Serv - Board of Ed	35,139.45	0.00	35,139.45	0.00	0.00
Support Serv - Executive Adm	245,775.81	0.00	245,775.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	247,053.24	0.00	247,053.24	0.00	0.00
Support Serv - Business Operations and Maintenance	140,337.91 825,257.19	15,079.61 0.00	0.00 0.00	125,258.30 825,257.19	125,258.30 0.00
Pupil Transportation	3,640.00	0.00	3,640.00	0.00	0.00
Support Serv - Planning & Research	6,908.74	0.00	6,908.74	0.00	0.00
Support Serv - Communication	23,557.23	0.00	23,557.23	0.00	0.00
Support Serv - Staff & Personnel	48,056.39	0.00	0.00	48,056.39	48,056.39
Support Serv - Technology	22,745.16	1,211.99	0.00	21,533.17	21,533.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	50,000.00	50,000.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	171,687.36	33,830.45	137,856.91	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,260,238.07	100,122.05	2,140,010.97	1,020,105.05	194,847.86

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 25905
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,851,182.90	0.00	2,851,182.90	0.00	0.00
Support Serv - Pupil	365,068.59	0.00	365,068.59	0.00	0.00
Support Serv - Instructional	338,742.09	0.00	338,742.09	0.00	0.00
Support Serv - Board of Ed	79,935.54	0.00	79,935.54	0.00	0.00
Support Serv - Executive Adm	236,077.60	0.00	236,077.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	269,932.93	0.00	269,932.93	0.00	0.00
Support Serv - Business	214,846.07	0.00	0.00	214,846.07	214,846.07
Operations and Maintenance	1,510,492.00	0.00	0.00	1,510,492.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	677,005.15	0.00	677,005.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	189,096.74	189,096.74	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,732,379.61	189,096.74	4,817,944.80	1,725,338.07	214,846.07

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 25906
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,515,895.63	21,499.35	1,494,396.28	0.00	0.00
Support Serv - Pupil	165,082.86	0.00	165,082.86	0.00	0.00
Support Serv - Instructional	254,197.37	0.00	254,197.37	0.00	0.00
Support Serv - Board of Ed	53,867.50	0.00	53,867.50	0.00	0.00
Support Serv - Executive Adm	508,405.03	0.00	508,405.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	249,500.31	10,794.23	238,706.08	0.00	0.00
Support Serv - Business	23,580.56	17,458.56	0.00	6,122.00	6,122.00
Operations and Maintenance	268,366.39	0.00	0.00	268,366.39	0.00
Pupil Transportation	17,134.40	0.00	17,134.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	38.21	0.00	0.00	38.21	38.21
Support Serv - Technology	14,223.10	0.00	0.00	14,223.10	14,223.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	22,623.54	0.00	22,623.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	232.00	0.00	0.00	232.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	146,995.89	126,061.12	20,934.77	0.00	0.00
Community Services	10,018.84	0.00	10,018.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,250,161.63	175,813.26	2,785,366.67	288,981.70	20,383.31

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 25907
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,729,734.00	0.00	2,729,734.00	0.00	0.00
Support Serv - Pupil	62,745.00	0.00	62,745.00	0.00	0.00
Support Serv - Instructional	163,700.00	0.00	163,700.00	0.00	0.00
Support Serv - Board of Ed	27,708.00	0.00	27,708.00	0.00	0.00
Support Serv - Executive Adm	365,744.00	0.00	365,744.00	0.00	0.00
Support Serv - Grant Writer	37,344.00	0.00	37,344.00	0.00	0.00
Support Serv - School Adm	491,121.00	0.00	491,121.00	0.00	0.00
Support Serv - Business	76,697.00	0.00	0.00	76,697.00	76,697.00
Operations and Maintenance	1,108,310.00	0.00	0.00	1,108,310.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	142,565.00	0.00	142,565.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	251,748.00	0.00	251,748.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,457,416.00	0.00	4,272,409.00	1,185,007.00	76,697.00

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 25908
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,601,450.34	7,954.21	1,593,496.13	0.00	0.00
Support Serv - Pupil	57,433.04	0.00	57,433.04	0.00	0.00
Support Serv - Instructional	177,305.42	0.00	177,305.42	0.00	0.00
Support Serv - Board of Ed	89,056.86	0.00	89,056.86	0.00	0.00
Support Serv - Executive Adm	649,464.83	0.00	649,464.83	0.00	0.00
Support Serv - Grant Writer	250.00	0.00	250.00	0.00	0.00
Support Serv - School Adm	615,474.99	18,471.69	597,003.30	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	651,578.88	5,575.84	0.00	646,003.04	0.00
Pupil Transportation	11,307.00	0.00	11,307.00	0.00	0.00
Support Serv - Planning & Research	300.00	0.00	300.00	0.00	0.00
Support Serv - Communication	9,525.98	0.00	9,525.98	0.00	0.00
Support Serv - Staff & Personnel	502.85	0.00	0.00	502.85	502.85
Support Serv - Technology	2,418.85	0.00	0.00	2,418.85	2,418.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	23,764.89	0.00	23,764.89	0.00	0.00
Community Services	6,148.18	0.00	6,148.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	23,266.00	23,266.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	230,093.29	230,093.29	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,149,341.40	285,361.03	3,215,055.63	648,924.74	2,921.70

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 25909
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,074,556.00	0.00	2,074,556.00	0.00	0.00
Support Serv - Pupil	145,275.00	0.00	145,275.00	0.00	0.00
Support Serv - Instructional	193,771.00	0.00	193,771.00	0.00	0.00
Support Serv - Board of Ed	26,536.00	0.00	26,536.00	0.00	0.00
Support Serv - Executive Adm	521,733.00	0.00	521,733.00	0.00	0.00
Support Serv - Grant Writer	59,574.00	0.00	59,574.00	0.00	0.00
Support Serv - School Adm	623,310.00	0.00	623,310.00	0.00	0.00
Support Serv - Business	122,518.00	0.00	0.00	122,518.00	122,518.00
Operations and Maintenance	1,144,300.00	0.00	0.00	1,144,300.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	222,853.00	0.00	222,853.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	175,685.00	0.00	175,685.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,310,111.00	0.00	4,043,293.00	1,266,818.00	122,518.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 25910
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,348,025.47	28,760.47	1,319,265.00	0.00	0.00
Support Serv - Pupil	128,175.99	0.00	128,175.99	0.00	0.00
Support Serv - Instructional	246,333.02	69,030.70	177,302.32	0.00	0.00
Support Serv - Board of Ed	32,863.03	0.00	32,863.03	0.00	0.00
Support Serv - Executive Adm	555,170.14	0.00	555,170.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	202,357.04	6,837.99	195,519.05	0.00	0.00
Support Serv - Business Operations and Maintenance	31,030.95 888,937.90	17,213.13 0.00	0.00 0.00	13,817.82 888,937.90	13,817.82 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	234.99	0.00	0.00	234.99	234.99
Support Serv - Technology	5,644.80	0.00	0.00	5,644.80	5,644.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,956.44	0.00	1,956.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,000.00	4,000.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	146,104.62	111,438.00	34,666.62	0.00	0.00
Community Services	41,090.06	0.00	41,090.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,631,924.45	237,280.29	2,486,008.65	908,635.51	19,697.61

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 25911
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,813,332.53	1,084,096.04	729,236.49	0.00	0.00
Support Serv - Pupil	5,937.47	0.00	5,937.47	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	46,876.63	0.00	46,876.63	0.00	0.00
Support Serv - Executive Adm	33,214.50	0.00	33,214.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	186,747.23	0.00	186,747.23	0.00	0.00
Support Serv - Business	5,358.20	5,358.20	0.00	0.00	0.00
Operations and Maintenance	237,722.98	0.00	0.00	237,722.98	0.00
Pupil Transportation	2,630.72	0.00	2,630.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	9,973.94	0.00	9,973.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	46,436.35	38,666.63	7,769.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,388,230.55	1,128,120.87	1,022,386.70	237,722.98	0.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 26010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,481,585.24	6,550.73	7,475,034.51	0.00	0.00
Support Serv - Pupil	359,461.25	0.00	359,461.25	0.00	0.00
Support Serv - Instructional	317,977.31	9,394.95	308,582.36	0.00	0.00
Support Serv - Board of Ed	47,765.65	0.00	47,765.65	0.00	0.00
Support Serv - Executive Adm	262,804.46	0.00	262,804.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	698,390.84	0.00	698,390.84	0.00	0.00
Support Serv - Business Operations and Maintenance	404,503.23 1,206,870.31	22,445.00 29,957.92	0.00 0.00	382,058.23 1,176,912.39	382,058.23 0.00
Pupil Transportation	771,815.68	19,972.90	751,842.78	0.00	0.00
Support Serv - Planning & Research	69,637.43	0.00	69,637.43	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	196,146.62	7,345.16	0.00	188,801.46	188,801.46
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,292.57	0.00	7,292.57	0.00	0.00
Payments to Government Agencies	146,235.37	0.00	146,235.37	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	738,455.46	253,860.95	484,594.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,708,941.42	349,527.61	10,611,641.73	1,747,772.08	570,859.69

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 26040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,326,830.42	28,698.63	10,298,131.79	0.00	0.00
Support Serv - Pupil	1,246,547.42	0.00	1,246,547.42	0.00	0.00
Support Serv - Instructional	515,213.62	0.00	515,213.62	0.00	0.00
Support Serv - Board of Ed	41,911.17	0.00	41,911.17	0.00	0.00
Support Serv - Executive Adm	218,237.47	0.00	218,237.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,080,530.09	0.00	1,080,530.09	0.00	0.00
Support Serv - Business	364,846.47	92,513.31	0.00	272,333.16	272,333.16
Operations and Maintenance	1,353,562.55	9,588.09	0.00	1,343,974.46	0.00
Pupil Transportation	1,040,187.29	108.59	1,040,078.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,631.59	0.00	0.00	1,631.59	1,631.59
Support Serv - Technology	193,283.33	8,050.57	0.00	185,232.76	185,232.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	45.00	0.00	45.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	15,865.50	0.00	15,865.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	20,787.43	20,787.43	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	300.00	0.00	0.00	300.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	880,064.58	263,979.21	616,085.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,309.42	2,309.42	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,261,355.26	7,261,355.26	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,563,508.61	7,687,390.51	15,072,646.13	1,803,471.97	459,197.51

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 26901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	314,747.50	0.00	314,747.50	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	20,323.58	0.00	20,323.58	0.00	0.00
Support Serv - Board of Ed	99,978.84	0.00	99,978.84	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	73,005.34	0.00	73,005.34	0.00	0.00
Support Serv - Business Operations and Maintenance	32,800.38 29,094.10	1,694.77 0.00	0.00 0.00	31,105.61 29,094.10	31,105.61 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,157.88	0.00	4,157.88	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	343.68	0.00	343.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	574,451.30	1,694.77	512,556.82	60,199.71	31,105.61

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 27000
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	10,577.84	0.00	10,577.84	0.00	0.00
Support Serv - Instructional	441,267.07	74,351.66	366,915.41	0.00	0.00
Support Serv - Board of Ed	33,991.62	0.00	33,991.62	0.00	0.00
Support Serv - Executive Adm	188,861.82	0.00	188,861.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	12,396.16	705.42	0.00	11,690.74	11,690.74
Operations and Maintenance	13,142.52	0.00	0.00	13,142.52	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	809.13	0.00	0.00	809.13	809.13
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	4,403.54	0.00	4,403.54	0.00	0.00
Support Serv - Other	33,730.93	33,730.93	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	225,000.00	225,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,349,378.93	2,500.00	1,346,878.93	0.00	0.00
Support Serv - Pupil	1,305,498.25	13,795.00	1,291,703.25	0.00	0.00
Support Serv - Instructional	447,356.28	0.00	447,356.28	0.00	0.00
Support Serv - Board of Ed	8,674.60	0.00	8,674.60	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	83,982.76	6,840.53	0.00	77,142.23	77,142.23
Operations and Maintenance	120,438.55	34,180.00	0.00	86,258.55	0.00
Pupil Transportation	150,228.43	0.00	150,228.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,737.33	0.00	0.00	3,737.33	3,737.33
Support Serv - Technology	15,269.87	0.00	0.00	15,269.87	15,269.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	17,152.61	0.00	17,152.61	0.00	0.00
Support Serv - Other	25,826.68	25,826.68	0.00	0.00	0.00
Community Services	250.00	0.00	250.00	0.00	0.00
Payments to Government Agencies	407,577.07	0.00	407,577.07	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,899,551.99	416,930.22	4,274,571.40	208,050.37	108,649.30

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 27010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,505,953.58	21,546.00	2,484,407.58	0.00	0.00
Support Serv - Pupil	75,863.64	0.00	75,863.64	0.00	0.00
Support Serv - Instructional	12,163.23	0.00	12,163.23	0.00	0.00
Support Serv - Board of Ed	37,365.65	0.00	37,365.65	0.00	0.00
Support Serv - Executive Adm	164,983.65	0.00	164,983.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	195,113.99	0.00	195,113.99	0.00	0.00
Support Serv - Business	72,167.48	53,062.92	0.00	19,104.56	19,104.56
Operations and Maintenance	583,031.96	1,900.00	0.00	581,131.96	0.00
Pupil Transportation	80,800.35	0.00	80,800.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	93,926.98	13,667.97	0.00	80,259.01	80,259.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	234,544.11	59,000.50	175,543.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,915.27	1,915.27	0.00	0.00	0.00
Capital Project Funds					
All Costs	82,459.81	82,459.81	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,140,289.70	233,552.47	3,226,241.70	680,495.53	99,363.57

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 27020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,051,192.88	54,235.81	5,996,957.07	0.00	0.00
Support Serv - Pupil	199,110.75	0.00	199,110.75	0.00	0.00
Support Serv - Instructional	386,015.89	1,500.00	384,515.89	0.00	0.00
Support Serv - Board of Ed	226,701.67	0.00	226,701.67	0.00	0.00
Support Serv - Executive Adm	146,177.91	0.00	146,177.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	506,952.49	0.00	506,952.49	0.00	0.00
Support Serv - Business Operations and Maintenance	236,648.77 859,491.92	91,389.69 0.00	0.00 0.00	145,259.08 859,491.92	145,259.08 0.00
Pupil Transportation	508,152.97	61,504.00	446,648.97	0.00	0.00
Support Serv - Planning & Research	3,500.00	0.00	3,500.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	14,623.01	0.00	14,623.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	38,012.10	38,012.10	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	540,122.39	217,685.87	322,436.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	296.70	296.70	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	7,232.51	0.00	7,232.51	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,724,231.96	464,624.17	8,254,856.79	1,004,751.00	145,259.08

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 27070
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,863,623.48	0.00	1,863,623.48	0.00	0.00
Support Serv - Pupil	40,358.42	0.00	40,358.42	0.00	0.00
Support Serv - Instructional	37,229.92	0.00	37,229.92	0.00	0.00
Support Serv - Board of Ed	42,933.65	0.00	42,933.65	0.00	0.00
Support Serv - Executive Adm	170,062.87	0.00	170,062.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	141,546.69	0.00	141,546.69	0.00	0.00
Support Serv - Business	69,263.48	0.00	0.00	69,263.48	69,263.48
Operations and Maintenance	376,002.09	9,289.66	0.00	366,712.43	0.00
Pupil Transportation	226,402.42	61,041.00	165,361.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	37,618.99	0.00	37,618.99	0.00	0.00
Facilities Acquisition	4,405.00	4,405.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	201,096.84	39,267.12	161,829.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	24,465.60	24,465.60	0.00	0.00	0.00
Trust Funds					
All Costs	4,732.78	0.00	4,732.78	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,239,742.23	138,468.38	2,665,297.94	435,975.91	69,263.48

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 27080
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,032,623.77	0.00	2,032,623.77	0.00	0.00
Support Serv - Pupil	90,417.07	0.00	90,417.07	0.00	0.00
Support Serv - Instructional	51,238.52	348.48	50,890.04	0.00	0.00
Support Serv - Board of Ed	46,223.98	0.00	46,223.98	0.00	0.00
Support Serv - Executive Adm	143,271.09	0.00	143,271.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	113,373.49	0.00	113,373.49	0.00	0.00
Support Serv - Business	71,359.20	0.00	0.00	71,359.20	71,359.20
Operations and Maintenance	340,288.87	4,886.69	0.00	335,402.18	0.00
Pupil Transportation	159,393.45	0.00	159,393.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	34,322.49	0.00	0.00	34,322.49	34,322.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	14,494.90	0.00	14,494.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	303,254.48	93,362.27	209,892.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	101,450.60	101,450.60	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,501,711.91	200,048.04	2,860,580.00	441,083.87	105,681.69

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 28000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	252,321.13	2,711.00	249,610.13	0.00	0.00
Support Serv - Pupil	86,802.73	0.00	86,802.73	0.00	0.00
Support Serv - Instructional	1,643,776.25	29,931.69	1,613,844.56	0.00	0.00
Support Serv - Board of Ed	21,687.49	0.00	21,687.49	0.00	0.00
Support Serv - Executive Adm	424,439.40	432.40	424,007.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,534.90	0.00	1,534.90	0.00	0.00
Support Serv - Business Operations and Maintenance	674,513.82 243,651.92	8,904.74 0.00	0.00 0.00	665,609.08 243,651.92	665,609.08 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	3,334.61	0.00	3,334.61	0.00	0.00
Support Serv - Communication	79,953.24	0.00	79,953.24	0.00	0.00
Support Serv - Staff & Personnel	216,767.57	724.00	0.00	216,043.57	216,043.57
Support Serv - Technology	777,620.47	98,438.34	0.00	679,182.13	679,182.13
Support Serv - Pupil Accounting	4,060.55	0.00	4,060.55	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	95,251.48	4,400.06	90,851.42	0.00	0.00
Payments to Government Agencies	1,673,130.70	1,363,894.75	309,235.95	0.00	0.00
Facilities Acquisition	63,291.50	63,291.50	0.00	0.00	0.00
Special Revenue Funds					
Instructional	12,151,774.14	290,877.71	11,860,896.43	0.00	0.00
Support Serv - Pupil	13,917,204.68	22,939.99	13,894,264.69	0.00	0.00
Support Serv - Instructional	4,032,945.46	40,910.55	3,992,034.91	0.00	0.00
Support Serv - Board of Ed	198,747.82	0.00	198,747.82	0.00	0.00
Support Serv - Executive Adm	98,473.80	572.60	97,901.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	508,800.57	1,995.00	506,805.57	0.00	0.00
Support Serv - Business Operations and Maintenance	488,576.97 2,353,570.02	36,401.30 41,874.81	0.00 0.00	452,175.67 2,311,695.21	452,175.67 0.00
Pupil Transportation	228,309.41	15,621.00	212,688.41	0.00	0.00
Support Serv - Planning & Research	197,349.51	7,821.11	189,528.40	0.00	0.00
Support Serv - Communication	18,128.30	0.00	18,128.30	0.00	0.00
Support Serv - Staff & Personnel	1,003.32	0.00	0.00	1,003.32	1,003.32
Support Serv - Technology	27,790.55	0.00	0.00	27,790.55	27,790.55
Support Serv - Pupil Accounting	19,772.39	0.00	19,772.39	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	50,785.25	15,642.85	35,142.40	0.00	0.00
Community Services	3,457,684.01	14,063.35	3,443,620.66	0.00	0.00
Payments to Government Agencies	3,806,420.69	429,068.67	3,377,352.02	0.00	0.00
Facilities Acquisition	164,011.71	146,551.94	17,459.77	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	798,851.11	798,851.11	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	273,948.19	25,861.22	248,086.97	0.00	0.00
Internal Service Funds					
All Costs	969,945.06	969,945.06	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	50,026,230.72	4,431,726.75	40,997,352.52	4,597,151.45	2,041,804.32

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 28010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	50,532,478.04	274,804.15	50,257,673.89	0.00	0.00
Support Serv - Pupil	3,397,579.78	2,558.27	3,395,021.51	0.00	0.00
Support Serv - Instructional	4,091,336.32	124,992.73	3,966,343.59	0.00	0.00
Support Serv - Board of Ed	181,644.54	7,382.32	174,262.22	0.00	0.00
Support Serv - Executive Adm	293,769.30	3,447.70	290,321.60	0.00	0.00
Support Serv - Grant Writer	86,919.37	405.46	86,513.91	0.00	0.00
Support Serv - School Adm	5,646,721.69	5,708.50	5,641,013.19	0.00	0.00
Support Serv - Business Operations and Maintenance	1,543,528.95	783.00	0.00	1,542,745.95	1,542,745.95
	8,778,001.48	18,763.10	0.00	8,759,238.38	0.00
Pupil Transportation	6,180,087.64	52,038.80	6,128,048.84	0.00	0.00
Support Serv - Planning & Research	30,540.21	0.00	30,540.21	0.00	0.00
Support Serv - Communication	85,638.28	0.00	85,638.28	0.00	0.00
Support Serv - Staff & Personnel	693,230.29	5,015.18	0.00	688,215.11	688,215.11
Support Serv - Technology	1,423,605.57	102,164.53	0.00	1,321,441.04	1,321,441.04
Support Serv - Pupil Accounting	46,513.99	0.00	46,513.99	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	391,644.72	1,906.91	389,737.81	0.00	0.00
Community Services	305,457.92	5,921.29	299,536.63	0.00	0.00
Payments to Government Agencies	50,397.44	21,462.00	28,935.44	0.00	0.00
Facilities Acquisition	125,563.43	125,563.43	0.00	0.00	0.00
Special Revenue Funds					
Instructional	70,786.28	467.05	70,319.23	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	31,901.27	778.31	31,122.96	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	166,986.58	17,912.00	0.00	149,074.58	0.00
Pupil Transportation	211,731.43	0.00	211,731.43	0.00	0.00
Support Serv - Planning & Research	30,151.09	0.00	30,151.09	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,831,848.09	2,473,607.41	3,358,240.68	0.00	0.00
Community Services	1,542,559.11	48,058.51	1,494,500.60	0.00	0.00
Payments to Government Agencies	272,696.04	272,696.04	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,138,172.82	7,138,172.82	0.00	0.00	0.00
Trust Funds					
All Costs	165,895.22	0.00	165,895.22	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	99,347,386.89	10,704,609.51	76,182,062.32	12,460,715.06	3,552,402.10

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 28035
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,022,487.51	3,420.13	2,019,067.38	0.00	0.00
Support Serv - Pupil	82,601.68	0.00	82,601.68	0.00	0.00
Support Serv - Instructional	47,287.39	0.00	47,287.39	0.00	0.00
Support Serv - Board of Ed	30,290.10	0.00	30,290.10	0.00	0.00
Support Serv - Executive Adm	116,679.71	0.00	116,679.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	167,948.50	0.00	167,948.50	0.00	0.00
Support Serv - Business	108,161.72	9,794.22	0.00	98,367.50	98,367.50
Operations and Maintenance	346,944.82	3,643.00	0.00	343,301.82	0.00
Pupil Transportation	151,582.53	0.00	151,582.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	19,110.92	0.00	0.00	19,110.92	19,110.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	18,219.89	0.00	18,219.89	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	402.00	0.00	402.00	0.00	0.00
Payments to Government Agencies	12,710.30	4,140.74	8,569.56	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	6,367.81	0.00	6,367.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	15,276.37	0.00	0.00	15,276.37	15,276.37
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	182,264.40	44,618.11	137,646.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,328,335.65	65,616.20	2,786,662.84	476,056.61	132,754.79

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 28090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,076,819.68	44,437.57	7,032,382.11	0.00	0.00
Support Serv - Pupil	326,289.59	0.00	326,289.59	0.00	0.00
Support Serv - Instructional	206,105.55	8,267.06	197,838.49	0.00	0.00
Support Serv - Board of Ed	67,547.43	0.00	67,547.43	0.00	0.00
Support Serv - Executive Adm	196,485.33	1,890.62	194,594.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	539,816.43	2,457.95	537,358.48	0.00	0.00
Support Serv - Business	165,924.82	11,538.48	0.00	154,386.34	154,386.34
Operations and Maintenance	985,243.60	38,113.68	0.00	947,129.92	0.00
Pupil Transportation	808,928.84	135,451.31	673,477.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	179,224.24	62,203.58	0.00	117,020.66	117,020.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	108,259.92	0.00	108,259.92	0.00	0.00
Payments to Government Agencies	13,366.95	0.00	13,366.95	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	7,045.79	0.00	0.00	7,045.79	7,045.79
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	889,555.71	325,362.74	564,192.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	320.00	320.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	97,967.29	97,967.29	0.00	0.00	0.00
Trust Funds					
All Costs	6,604.00	0.00	6,604.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,675,505.17	728,010.28	9,721,912.18	1,225,582.71	278,452.79

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 28901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	685,333.35	16,059.39	669,273.96	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	13,952.07	2,038.35	11,913.72	0.00	0.00
Support Serv - Board of Ed	13,200.00	0.00	13,200.00	0.00	0.00
Support Serv - Executive Adm	200,174.96	4,255.29	195,919.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	123,397.20	7,348.24	0.00	116,048.96	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	39,517.57	0.00	39,517.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	26,512.36	26,512.36	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,683,529.26	1,683,529.26	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,785,616.77	1,739,742.89	929,824.92	116,048.96	0.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 28902
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,777,070.00	170,356.00	2,606,714.00	0.00	0.00
Support Serv - Pupil	227,236.00	0.00	227,236.00	0.00	0.00
Support Serv - Instructional	72,598.00	0.00	72,598.00	0.00	0.00
Support Serv - Board of Ed	14,947.00	0.00	14,947.00	0.00	0.00
Support Serv - Executive Adm	844,391.00	0.00	844,391.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	418,832.00	3,203.00	415,629.00	0.00	0.00
Support Serv - Business	191,494.00	152,166.00	0.00	39,328.00	39,328.00
Operations and Maintenance	437,519.00	9,167.00	0.00	428,352.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	96,821.00	0.00	0.00	96,821.00	96,821.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,808,206.00	1,808,206.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,889,114.00	2,143,098.00	4,181,515.00	564,501.00	136,149.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 29000
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	51,954.38	0.00	51,954.38	0.00	0.00
Support Serv - Instructional	351,285.76	0.00	351,285.76	0.00	0.00
Support Serv - Board of Ed	17,619.57	0.00	17,619.57	0.00	0.00
Support Serv - Executive Adm	293,517.86	0.00	293,517.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	433,516.49	1,218.41	0.00	432,298.08	432,298.08
Operations and Maintenance	136,273.75	0.00	0.00	136,273.75	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	105,362.51	0.00	105,362.51	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	52,171.98	0.00	0.00	52,171.98	52,171.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,857,596.97	30,479.62	4,827,117.35	0.00	0.00
Support Serv - Pupil	3,869,678.17	8,255.25	3,861,422.92	0.00	0.00
Support Serv - Instructional	510,469.40	6,599.28	503,870.12	0.00	0.00
Support Serv - Board of Ed	13,597.28	0.00	13,597.28	0.00	0.00
Support Serv - Executive Adm	312,710.89	0.00	312,710.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	625,510.27	0.00	625,510.27	0.00	0.00
Support Serv - Business	48,333.91	6,983.70	0.00	41,350.21	41,350.21
Operations and Maintenance	511,872.83	123,571.01	0.00	388,301.82	0.00
Pupil Transportation	802,344.41	0.00	802,344.41	0.00	0.00
Support Serv - Planning & Research	65,188.62	0.00	65,188.62	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	262,736.49	0.00	0.00	262,736.49	262,736.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,410,000.78	0.00	3,410,000.78	0.00	0.00
Payments to Government Agencies	5,912,272.49	423,914.91	5,488,357.58	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	93,577.46	0.00	93,577.46	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,737,592.27	601,022.18	20,823,437.76	1,313,132.33	788,556.76

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 29010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,751,823.86	92,521.40	12,659,302.46	0.00	0.00
Support Serv - Pupil	1,199,670.92	4,126.70	1,195,544.22	0.00	0.00
Support Serv - Instructional	404,216.84	7,549.75	396,667.09	0.00	0.00
Support Serv - Board of Ed	57,614.62	415.00	57,199.62	0.00	0.00
Support Serv - Executive Adm	184,055.94	280.33	183,775.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,343,437.06	6,520.54	1,336,916.52	0.00	0.00
Support Serv - Business Operations and Maintenance	559,185.09 2,726,740.46	49,776.90 43,975.67	0.00 0.00	509,408.19 2,682,764.79	509,408.19 0.00
Pupil Transportation	774,171.61	65,146.87	709,024.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	30,673.14	138.10	0.00	30,535.04	30,535.04
Support Serv - Technology	205,867.09	47,383.06	0.00	158,484.03	158,484.03
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	126,987.00	6,525.47	120,461.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	112,190.43	112,190.43	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,371,092.83	351,419.88	1,019,672.95	0.00	0.00
Community Services	85,493.42	0.00	85,493.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	687.21	687.21	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,681,938.43	11,681,938.43	0.00	0.00	0.00
Trust Funds					
All Costs	2,063.00	0.00	2,063.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,617,908.95	12,470,595.74	17,766,121.16	3,381,192.05	698,427.26

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 29020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,071,606.61	3,715.16	2,067,891.45	0.00	0.00
Support Serv - Pupil	54,262.91	0.00	54,262.91	0.00	0.00
Support Serv - Instructional	53,052.99	358.79	52,694.20	0.00	0.00
Support Serv - Board of Ed	23,862.93	0.00	23,862.93	0.00	0.00
Support Serv - Executive Adm	186,998.03	1,795.98	185,202.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	166,974.70	297.66	166,677.04	0.00	0.00
Support Serv - Business	26,504.63	1,578.18	0.00	24,926.45	24,926.45
Operations and Maintenance	311,729.78	4,090.32	0.00	307,639.46	0.00
Pupil Transportation	200,386.77	39,018.41	161,368.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	29,586.00	0.00	0.00	29,586.00	29,586.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	694.68	0.00	694.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	225,989.60	97,310.74	128,678.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,351,649.63	148,165.24	2,841,332.48	362,151.91	54,512.45

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 29040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,086,081.90	5,204.98	5,080,876.92	0.00	0.00
Support Serv - Pupil	335,942.22	0.00	335,942.22	0.00	0.00
Support Serv - Instructional	198,237.61	15,172.83	183,064.78	0.00	0.00
Support Serv - Board of Ed	55,001.98	0.00	55,001.98	0.00	0.00
Support Serv - Executive Adm	228,365.74	0.00	228,365.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	486,840.14	0.00	486,840.14	0.00	0.00
Support Serv - Business Operations and Maintenance	159,021.33 871,424.81	43,463.84 799.96	0.00 0.00	115,557.49 870,624.85	115,557.49 0.00
Pupil Transportation	498,825.03	13,393.00	485,432.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,866.37	0.00	9,866.37	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	7,029.00	0.00	0.00	7,029.00	7,029.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,230.00	0.00	7,230.00	0.00	0.00
Community Services	76,539.57	0.00	76,539.57	0.00	0.00
Payments to Government Agencies	128,214.89	0.00	128,214.89	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	512,176.08	119,818.35	392,357.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,660,796.67	197,852.96	7,469,732.37	993,211.34	122,586.49

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 29050
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,419,851.95	68,464.71	5,351,387.24	0.00	0.00
Support Serv - Pupil	211,607.88	0.00	211,607.88	0.00	0.00
Support Serv - Instructional	178,775.15	247.72	178,527.43	0.00	0.00
Support Serv - Board of Ed	57,042.62	0.00	57,042.62	0.00	0.00
Support Serv - Executive Adm	256,897.66	199.99	256,697.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	418,672.31	89.15	418,583.16	0.00	0.00
Support Serv - Business	51,396.84	16,167.64	0.00	35,229.20	35,229.20
Operations and Maintenance	880,086.39	18,704.48	0.00	861,381.91	0.00
Pupil Transportation	723,128.25	77,803.28	645,324.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	220,328.95	0.00	220,328.95	0.00	0.00
Payments to Government Agencies	247,686.46	0.00	247,686.46	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	629.23	0.00	0.00	629.23	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	566,995.35	135,418.82	431,576.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,233,099.04	317,095.79	8,018,762.91	897,240.34	35,229.20

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 29060
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,714,082.43	3,136.49	7,710,945.94	0.00	0.00
Support Serv - Pupil	532,366.04	785.63	531,580.41	0.00	0.00
Support Serv - Instructional	66,284.72	1,224.10	65,060.62	0.00	0.00
Support Serv - Board of Ed	54,176.77	0.00	54,176.77	0.00	0.00
Support Serv - Executive Adm	526,674.65	39,167.28	487,507.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	547,390.67	585.99	546,804.68	0.00	0.00
Support Serv - Business	154,009.74	29,002.14	0.00	125,007.60	125,007.60
Operations and Maintenance	1,150,424.89	20,379.40	0.00	1,130,045.49	0.00
Pupil Transportation	577,033.95	35,604.99	541,428.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	223,584.09	0.00	223,584.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	888,987.28	269,168.30	619,818.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	4,741.00	0.00	4,741.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,439,756.23	399,054.32	10,785,648.82	1,255,053.09	125,007.60

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 29100
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,008,892.83	0.00	6,008,892.83	0.00	0.00
Support Serv - Pupil	243,643.19	0.00	243,643.19	0.00	0.00
Support Serv - Instructional	430,873.21	0.00	430,873.21	0.00	0.00
Support Serv - Board of Ed	44,501.52	0.00	44,501.52	0.00	0.00
Support Serv - Executive Adm	267,466.51	0.00	267,466.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	669,436.71	0.00	669,436.71	0.00	0.00
Support Serv - Business Operations and Maintenance	238,068.89 1,342,870.34	67,110.48 19,701.90	0.00 0.00	170,958.41 1,323,168.44	170,958.41 0.00
Pupil Transportation	517,113.46	64,363.88	452,749.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,603.19	0.00	2,603.19	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	11,313.00	0.00	0.00	11,313.00	11,313.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	400.00	0.00	400.00	0.00	0.00
Community Services	59,216.25	0.00	59,216.25	0.00	0.00
Payments to Government Agencies	163,158.28	0.00	163,158.28	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	15,326.03	0.00	15,326.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	722,942.30	13,517.30	709,425.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	10,871.89	10,871.89	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,462.00	11,462.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,760,159.60	187,027.45	9,067,692.30	1,505,439.85	182,271.41

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 30000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	192,351.42	9,576.90	182,774.52	0.00	0.00
Support Serv - Pupil	47,834.52	0.00	47,834.52	0.00	0.00
Support Serv - Instructional	271,786.26	0.00	271,786.26	0.00	0.00
Support Serv - Board of Ed	13,044.55	0.00	13,044.55	0.00	0.00
Support Serv - Executive Adm	142,931.11	0.00	142,931.11	0.00	0.00
Support Serv - Grant Writer	2,443.28	0.00	2,443.28	0.00	0.00
Support Serv - School Adm	10,757.00	0.00	10,757.00	0.00	0.00
Support Serv - Business	252,332.38	1,435.92	0.00	250,896.46	250,896.46
Operations and Maintenance	146,637.16	16,528.66	0.00	130,108.50	0.00
Pupil Transportation	14,544.75	0.00	14,544.75	0.00	0.00
Support Serv - Planning & Research	7,676.00	0.00	7,676.00	0.00	0.00
Support Serv - Communication	31,159.63	0.00	31,159.63	0.00	0.00
Support Serv - Staff & Personnel	65,683.75	0.00	0.00	65,683.75	65,683.75
Support Serv - Technology	238,483.71	5,599.11	0.00	232,884.60	232,884.60
Support Serv - Pupil Accounting	29,577.21	0.00	29,577.21	0.00	0.00
Support Serv - Central - Other	48,421.29	0.00	48,421.29	0.00	0.00
Support Serv - Other	26,253.13	0.00	26,253.13	0.00	0.00
Community Services	46,582.51	0.00	46,582.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	12,423.14	12,423.14	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,737,769.66	32,321.74	4,705,447.92	0.00	0.00
Support Serv - Pupil	2,581,268.52	12,973.09	2,568,295.43	0.00	0.00
Support Serv - Instructional	344,868.64	0.00	344,868.64	0.00	0.00
Support Serv - Board of Ed	34,067.71	0.00	34,067.71	0.00	0.00
Support Serv - Executive Adm	29,780.33	0.00	29,780.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	202,009.02	0.00	202,009.02	0.00	0.00
Support Serv - Business	325,662.27	17,052.90	0.00	308,609.37	308,609.37
Operations and Maintenance	254,457.30	2,044.63	0.00	252,412.67	0.00
Pupil Transportation	653,081.81	71,348.00	581,733.81	0.00	0.00
Support Serv - Planning & Research	48,857.00	0.00	48,857.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	22,052.00	0.00	0.00	22,052.00	22,052.00
Support Serv - Technology	95,104.76	0.00	0.00	95,104.76	95,104.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	182,548.33	0.00	182,548.33	0.00	0.00
Support Serv - Other	2,988.00	2,988.00	0.00	0.00	0.00
Community Services	4,723.82	2,164.16	2,559.66	0.00	0.00
Payments to Government Agencies	307,652.67	20,000.00	287,652.67	0.00	0.00
Facilities Acquisition	2,819.64	2,819.64	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	11.00	11.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,430,645.28	209,286.89	9,863,606.28	1,357,752.11	975,230.94

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 30010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,259,226.80	0.00	3,259,226.80	0.00	0.00
Support Serv - Pupil	133,582.91	0.00	133,582.91	0.00	0.00
Support Serv - Instructional	58,539.73	0.00	58,539.73	0.00	0.00
Support Serv - Board of Ed	28,847.21	0.00	28,847.21	0.00	0.00
Support Serv - Executive Adm	91,492.25	0.00	91,492.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	271,385.79	0.00	271,385.79	0.00	0.00
Support Serv - Business	185,924.58	46,169.21	0.00	139,755.37	139,755.37
Operations and Maintenance	516,614.09	29,400.00	0.00	487,214.09	0.00
Pupil Transportation	233,389.80	0.00	233,389.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	780.52	0.00	0.00	780.52	780.52
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,226.36	0.00	1,226.36	0.00	0.00
Payments to Government Agencies	61,289.25	0.00	61,289.25	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	336,099.44	116,163.13	219,936.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	36,295.63	36,295.63	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,214,694.36	228,027.97	4,358,916.41	627,749.98	140,535.89

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 30020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,842,018.30	52,967.60	9,789,050.70	0.00	0.00
Support Serv - Pupil	331,764.14	0.00	331,764.14	0.00	0.00
Support Serv - Instructional	256,596.36	0.00	256,596.36	0.00	0.00
Support Serv - Board of Ed	57,945.64	0.00	57,945.64	0.00	0.00
Support Serv - Executive Adm	236,702.06	0.00	236,702.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,138,705.57	267.10	1,138,438.47	0.00	0.00
Support Serv - Business Operations and Maintenance	314,226.23 1,294,461.70	127,802.47 8,118.44	0.00 0.00	186,423.76 1,286,343.26	186,423.76 0.00
Pupil Transportation	883,758.75	132,501.80	751,256.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,010.83	950.91	4,059.92	0.00	0.00
Support Serv - Staff & Personnel	5,309.98	0.00	0.00	5,309.98	5,309.98
Support Serv - Technology	64,664.58	12,569.48	0.00	52,095.10	52,095.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,387.91	0.00	4,387.91	0.00	0.00
Payments to Government Agencies	28,937.24	0.00	28,937.24	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,109,914.79	312,321.64	797,593.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,315.82	2,315.82	0.00	0.00	0.00
Capital Project Funds					
All Costs	783,275.35	783,275.35	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,359,995.25	1,433,090.61	13,396,732.54	1,530,172.10	243,828.84

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 30030
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,432,382.50	28,152.06	6,404,230.44	0.00	0.00
Support Serv - Pupil	438,256.01	0.00	438,256.01	0.00	0.00
Support Serv - Instructional	119,154.19	6,583.70	112,570.49	0.00	0.00
Support Serv - Board of Ed	67,880.15	0.00	67,880.15	0.00	0.00
Support Serv - Executive Adm	223,448.91	240.44	223,208.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	720,567.30	494.30	720,073.00	0.00	0.00
Support Serv - Business Operations and Maintenance	242,167.79 1,179,799.66	85,435.45 38,653.31	0.00 0.00	156,732.34 1,141,146.35	156,732.34 0.00
Pupil Transportation	546,477.28	59,982.68	486,494.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	13,317.17	0.00	0.00	13,317.17	13,317.17
Support Serv - Technology	52,916.75	2,201.38	0.00	50,715.37	50,715.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	37,295.56	0.00	37,295.56	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,254.83	0.00	0.00	1,254.83	0.00
Pupil Transportation	17,317.65	0.00	17,317.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	840,686.68	266,649.53	574,037.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,932,922.43	488,392.85	9,081,363.52	1,363,166.06	220,764.88

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 30040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,579,174.94	801.90	2,578,373.04	0.00	0.00
Support Serv - Pupil	11,486.64	0.00	11,486.64	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	28,444.73	0.00	28,444.73	0.00	0.00
Support Serv - Executive Adm	149,232.65	0.00	149,232.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	168,771.50	0.00	168,771.50	0.00	0.00
Support Serv - Business	153,550.73	48,513.00	0.00	105,037.73	105,037.73
Operations and Maintenance	437,584.58	8,265.36	0.00	429,319.22	0.00
Pupil Transportation	175,628.24	1,800.00	173,828.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	35,411.10	0.00	35,411.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	326,873.91	16,245.48	310,628.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	7,370.48	7,370.48	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	12,750.00	0.00	12,750.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,086,279.50	82,996.22	3,468,926.33	534,356.95	105,037.73

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 30050
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,732,867.02	3,699.57	2,729,167.45	0.00	0.00
Support Serv - Pupil	104,402.84	0.00	104,402.84	0.00	0.00
Support Serv - Instructional	111,473.70	0.00	111,473.70	0.00	0.00
Support Serv - Board of Ed	40,960.51	0.00	40,960.51	0.00	0.00
Support Serv - Executive Adm	121,476.97	0.00	121,476.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	299,793.34	128.88	299,664.46	0.00	0.00
Support Serv - Business	50,491.96	0.00	0.00	50,491.96	50,491.96
Operations and Maintenance	321,119.90	9,496.26	0.00	311,623.64	0.00
Pupil Transportation	235,696.48	0.00	235,696.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	225.00	0.00	225.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,500.00	0.00	1,500.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	378,562.79	149,918.19	228,644.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	322.55	322.55	0.00	0.00	0.00
Capital Project Funds					
All Costs	48,613.17	48,613.17	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,447,506.23	212,178.62	3,873,212.01	362,115.60	50,491.96

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 30060
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,621,153.17	22,215.00	3,598,938.17	0.00	0.00
Support Serv - Pupil	89,292.23	0.00	89,292.23	0.00	0.00
Support Serv - Instructional	31,264.64	0.00	31,264.64	0.00	0.00
Support Serv - Board of Ed	32,609.54	0.00	32,609.54	0.00	0.00
Support Serv - Executive Adm	130,389.28	0.00	130,389.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	273,077.29	672.00	272,405.29	0.00	0.00
Support Serv - Business	146,989.68	17,287.70	0.00	129,701.98	129,701.98
Operations and Maintenance	528,965.33	9,188.67	0.00	519,776.66	0.00
Pupil Transportation	327,232.89	463.36	326,769.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	10,869.42	0.00	0.00	10,869.42	10,869.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	11,533.02	0.00	11,533.02	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	17,697.54	0.00	0.00	17,697.54	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	376,086.20	87,661.74	288,424.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	112,675.94	112,675.94	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,709,836.17	250,164.41	4,781,626.16	678,045.60	140,571.40

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 30070
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,541,152.33	0.00	4,541,152.33	0.00	0.00
Support Serv - Pupil	131,260.42	0.00	131,260.42	0.00	0.00
Support Serv - Instructional	194,591.21	6,669.74	187,921.47	0.00	0.00
Support Serv - Board of Ed	47,035.40	0.00	47,035.40	0.00	0.00
Support Serv - Executive Adm	219,165.48	0.00	219,165.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	439,170.80	0.00	439,170.80	0.00	0.00
Support Serv - Business	158,974.46	67,308.54	0.00	91,665.92	91,665.92
Operations and Maintenance	905,381.80	113,800.00	0.00	791,581.80	0.00
Pupil Transportation	389,288.65	58,775.00	330,513.65	0.00	0.00
Support Serv - Planning & Research	552.97	0.00	552.97	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	28,687.52	0.00	28,687.52	0.00	0.00
Payments to Government Agencies	21,498.15	0.00	21,498.15	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	570,557.01	154,297.00	416,260.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	79,189.64	79,189.64	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,726,505.84	480,039.92	6,363,218.20	883,247.72	91,665.92

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 30080
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,915,521.14	121.46	1,915,399.68	0.00	0.00
Support Serv - Pupil	37,677.67	0.00	37,677.67	0.00	0.00
Support Serv - Instructional	64,360.15	10,272.13	54,088.02	0.00	0.00
Support Serv - Board of Ed	14,653.16	0.00	14,653.16	0.00	0.00
Support Serv - Executive Adm	57,400.82	0.00	57,400.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	207,320.62	0.00	207,320.62	0.00	0.00
Support Serv - Business	82,387.20	5,257.72	0.00	77,129.48	77,129.48
Operations and Maintenance	283,051.58	4,150.00	0.00	278,901.58	0.00
Pupil Transportation	175,016.40	0.00	175,016.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	39.00	0.00	39.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	10,988.60	0.00	10,988.60	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	250,081.66	60,545.23	189,536.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	24,231.42	24,231.42	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,122,729.42	104,577.96	2,662,120.40	356,031.06	77,129.48

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 30901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	156,851.00	0.00	156,851.00	0.00	0.00
Support Serv - Pupil	6,461.00	0.00	6,461.00	0.00	0.00
Support Serv - Instructional	47,483.00	0.00	47,483.00	0.00	0.00
Support Serv - Board of Ed	11,113.00	0.00	11,113.00	0.00	0.00
Support Serv - Executive Adm	11,101.00	0.00	11,101.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	63,095.00	0.00	63,095.00	0.00	0.00
Support Serv - Business Operations and Maintenance	44,956.00 61,174.00	6,103.00 0.00	0.00 0.00	38,853.00 61,174.00	38,853.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,070.00	0.00	0.00	1,070.00	1,070.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	403,304.00	6,103.00	296,104.00	101,097.00	39,923.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 30902
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	901,735.00	0.00	901,735.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	5,000.00	0.00	5,000.00	0.00	0.00
Support Serv - Board of Ed	24,841.00	0.00	24,841.00	0.00	0.00
Support Serv - Executive Adm	132,692.00	0.00	132,692.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	172,739.00	0.00	172,739.00	0.00	0.00
Support Serv - Business	187,521.00	133,559.00	0.00	53,962.00	53,962.00
Operations and Maintenance	162,020.00	9,857.00	0.00	152,163.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,586,548.00	143,416.00	1,237,007.00	206,125.00	53,962.00

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 31000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	629,056.20	3,038.55	626,017.65	0.00	0.00
Support Serv - Pupil	143,749.03	5,254.10	138,494.93	0.00	0.00
Support Serv - Instructional	1,204,784.86	194,010.64	1,010,774.22	0.00	0.00
Support Serv - Board of Ed	54,516.21	0.00	54,516.21	0.00	0.00
Support Serv - Executive Adm	251,676.86	0.00	251,676.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	347,814.35	40,759.12	0.00	307,055.23	307,055.23
Operations and Maintenance	189,783.96	13,098.11	0.00	176,685.85	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	6,491.83	0.00	6,491.83	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	498,290.18	497,790.18	500.00	0.00	0.00
Facilities Acquisition	38,978.44	36,389.05	2,589.39	0.00	0.00
Special Revenue Funds					
Instructional	1,332,373.63	0.00	1,332,373.63	0.00	0.00
Support Serv - Pupil	1,389,777.73	0.00	1,389,777.73	0.00	0.00
Support Serv - Instructional	621,448.58	2,354.00	619,094.58	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	119,109.22	0.00	119,109.22	0.00	0.00
Support Serv - Business	40,835.75	5,391.95	0.00	35,443.80	35,443.80
Operations and Maintenance	133,324.46	16,723.34	0.00	116,601.12	0.00
Pupil Transportation	279,523.66	0.00	279,523.66	0.00	0.00
Support Serv - Planning & Research	449,988.11	26,573.00	423,415.11	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	355,442.78	1,000.00	0.00	354,442.78	354,442.78
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	16,662.90	11,802.90	4,860.00	0.00	0.00
Community Services	15,060.07	0.00	15,060.07	0.00	0.00
Payments to Government Agencies	560,529.05	0.00	560,529.05	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,679,217.86	854,184.94	6,834,804.14	990,228.78	696,941.81

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 31010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,023,303.85	29,791.38	4,993,512.47	0.00	0.00
Support Serv - Pupil	208,004.34	0.00	208,004.34	0.00	0.00
Support Serv - Instructional	136,182.33	0.00	136,182.33	0.00	0.00
Support Serv - Board of Ed	71,582.80	0.00	71,582.80	0.00	0.00
Support Serv - Executive Adm	192,026.55	3,509.73	188,516.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	442,871.65	0.00	442,871.65	0.00	0.00
Support Serv - Business Operations and Maintenance	120,229.86 809,144.32	47,074.75 1,360.15	0.00 0.00	73,155.11 807,784.17	73,155.11 0.00
Pupil Transportation	265,559.20	814.86	264,744.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	170,853.56	77,161.00	0.00	93,692.56	93,692.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	61,663.09	0.00	61,663.09	0.00	0.00
Payments to Government Agencies	140,954.69	0.00	140,954.69	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	521,937.30	175,325.96	346,611.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,164,313.54	335,037.83	6,854,643.87	974,631.84	166,847.67

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 31020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,236,731.00	7,435.00	2,229,296.00	0.00	0.00
Support Serv - Pupil	1,187.00	0.00	1,187.00	0.00	0.00
Support Serv - Instructional	19,523.00	112.00	19,411.00	0.00	0.00
Support Serv - Board of Ed	56,731.00	0.00	56,731.00	0.00	0.00
Support Serv - Executive Adm	111,612.00	0.00	111,612.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	307,416.00	29,520.00	277,896.00	0.00	0.00
Support Serv - Business	123,071.00	10,679.00	0.00	112,392.00	112,392.00
Operations and Maintenance	465,576.00	5,188.00	0.00	460,388.00	0.00
Pupil Transportation	193,286.00	1,750.00	191,536.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,682.00	0.00	2,682.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	67,995.00	67,995.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	273,847.00	77,582.00	196,265.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	21,487.00	0.00	21,487.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,881,144.00	200,261.00	3,108,103.00	572,780.00	112,392.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 31030
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,510,679.18	138,109.82	8,372,569.36	0.00	0.00
Support Serv - Pupil	513,727.33	1,009.99	512,717.34	0.00	0.00
Support Serv - Instructional	149,315.58	0.00	149,315.58	0.00	0.00
Support Serv - Board of Ed	56,038.15	0.00	56,038.15	0.00	0.00
Support Serv - Executive Adm	194,244.95	0.00	194,244.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	997,265.76	937.52	996,328.24	0.00	0.00
Support Serv - Business	230,063.25	7,615.07	0.00	222,448.18	222,448.18
Operations and Maintenance	1,444,648.85	108,105.17	0.00	1,336,543.68	0.00
Pupil Transportation	589,559.93	0.00	589,559.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	198,055.85	44,880.13	0.00	153,175.72	153,175.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	319,520.28	249,910.90	69,609.38	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	909,112.36	364,390.25	544,722.11	0.00	0.00
Community Services	105,432.26	12,012.00	93,420.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	4,370.00	0.00	4,370.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,222,033.73	926,970.85	11,582,895.30	1,712,167.58	375,623.90

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 31050
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,565,182.98	386.74	1,564,796.24	0.00	0.00
Support Serv - Pupil	73,546.54	0.00	73,546.54	0.00	0.00
Support Serv - Instructional	34,959.58	0.00	34,959.58	0.00	0.00
Support Serv - Board of Ed	46,004.12	0.00	46,004.12	0.00	0.00
Support Serv - Executive Adm	180,124.85	0.00	180,124.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	145,991.23	1,898.00	144,093.23	0.00	0.00
Support Serv - Business	66,496.05	1,898.00	0.00	64,598.05	64,598.05
Operations and Maintenance	218,214.42	3,277.55	0.00	214,936.87	0.00
Pupil Transportation	82,830.66	0.00	82,830.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	6,056.25	0.00	6,056.25	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	210,760.99	83,732.10	127,028.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	2,132.25	0.00	2,132.25	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	51,710.00	51,710.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,684,009.92	142,902.39	2,261,572.61	279,534.92	64,598.05

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 31070
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	95,486.00	4,593.00	90,893.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,989.00	0.00	1,989.00	0.00	0.00
Support Serv - Board of Ed	12,115.00	400.00	11,715.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	34,496.00	507.00	0.00	33,989.00	33,989.00
Operations and Maintenance	25,543.00	100.00	0.00	25,443.00	0.00
Pupil Transportation	26,324.00	0.00	26,324.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	21,720.00	5,765.00	15,955.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	217,673.00	11,365.00	146,876.00	59,432.00	33,989.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 31100
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,411,489.00	18,956.00	1,392,533.00	0.00	0.00
Support Serv - Pupil	32,715.00	0.00	32,715.00	0.00	0.00
Support Serv - Instructional	72,146.00	0.00	72,146.00	0.00	0.00
Support Serv - Board of Ed	39,401.00	0.00	39,401.00	0.00	0.00
Support Serv - Executive Adm	113,362.00	132.00	113,230.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	117,124.00	0.00	117,124.00	0.00	0.00
Support Serv - Business	49,849.00	2,188.00	0.00	47,661.00	47,661.00
Operations and Maintenance	208,972.00	1,851.00	0.00	207,121.00	0.00
Pupil Transportation	72,232.00	1,800.00	70,432.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	41,262.00	0.00	41,262.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	138,106.00	14,618.00	123,488.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	2,204.00	0.00	2,204.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,298,862.00	39,545.00	2,004,535.00	254,782.00	47,661.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 31110
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,214,462.02	28,105.90	6,186,356.12	0.00	0.00
Support Serv - Pupil	281,360.71	0.00	281,360.71	0.00	0.00
Support Serv - Instructional	226,159.25	2,942.52	223,216.73	0.00	0.00
Support Serv - Board of Ed	119,171.46	0.00	119,171.46	0.00	0.00
Support Serv - Executive Adm	192,313.18	1,153.98	191,159.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	660,108.05	1,325.94	658,782.11	0.00	0.00
Support Serv - Business Operations and Maintenance	208,689.89 936,157.26	54,523.97 7,247.44	0.00 0.00	154,165.92 928,909.82	154,165.92 0.00
Pupil Transportation	422,005.72	61,006.00	360,999.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	105,487.27	174.00	0.00	105,313.27	105,313.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,795.22	850.00	5,945.22	0.00	0.00
Payments to Government Agencies	210,265.43	22,424.78	187,840.65	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	858,533.78	302,871.47	555,662.31	0.00	0.00
Community Services	52,969.08	0.00	52,969.08	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	2,500.00	0.00	2,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,496,978.32	482,626.00	8,825,963.31	1,188,389.01	259,479.19

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 31130
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,492,218.51	39,046.70	2,453,171.81	0.00	0.00
Support Serv - Pupil	145,002.98	0.00	145,002.98	0.00	0.00
Support Serv - Instructional	61,184.07	3,257.00	57,927.07	0.00	0.00
Support Serv - Board of Ed	59,666.49	0.00	59,666.49	0.00	0.00
Support Serv - Executive Adm	146,020.40	0.00	146,020.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	313,429.21	0.00	313,429.21	0.00	0.00
Support Serv - Business Operations and Maintenance	189,627.02 455,615.72	3,897.00 1,682.00	0.00 0.00	185,730.02 453,933.72	185,730.02 0.00
Pupil Transportation	239,454.80	0.00	239,454.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	61,003.79	6,247.50	0.00	54,756.29	54,756.29
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,875.62	0.00	4,875.62	0.00	0.00
Payments to Government Agencies	2,907.00	2,907.00	0.00	0.00	0.00
Facilities Acquisition	7,659.17	7,659.17	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	378,331.84	124,928.91	253,402.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	17,875.00	0.00	17,875.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,574,871.62	189,625.28	3,690,826.31	694,420.03	240,486.31

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 31140
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	789,243.00	13,042.00	776,201.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	5,403.00	0.00	5,403.00	0.00	0.00
Support Serv - Board of Ed	16,533.00	0.00	16,533.00	0.00	0.00
Support Serv - Executive Adm	165,151.00	918.00	164,233.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	85.00	0.00	0.00	85.00	85.00
Operations and Maintenance	91,828.00	3,593.00	0.00	88,235.00	0.00
Pupil Transportation	86,909.00	2,049.00	84,860.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	69,164.00	32,070.00	37,094.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,224,316.00	51,672.00	1,084,324.00	88,320.00	85.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 32000
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	225,237.46	0.00	225,237.46	0.00	0.00
Support Serv - Pupil	59,157.16	0.00	59,157.16	0.00	0.00
Support Serv - Instructional	378,204.98	0.00	378,204.98	0.00	0.00
Support Serv - Board of Ed	24,840.22	0.00	24,840.22	0.00	0.00
Support Serv - Executive Adm	137,137.25	0.00	137,137.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	190,807.96	0.00	190,807.96	0.00	0.00
Support Serv - Business	47,247.85	143.97	0.00	47,103.88	47,103.88
Operations and Maintenance	23,137.98	4,304.67	0.00	18,833.31	0.00
Pupil Transportation	24,652.56	0.00	24,652.56	0.00	0.00
Support Serv - Planning & Research	1,140.77	0.00	1,140.77	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	3,305.00	0.00	0.00	3,305.00	3,305.00
Support Serv - Pupil Accounting	22,934.13	0.00	22,934.13	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	17,077.00	17,077.00	0.00	0.00	0.00
Community Services	10,298.23	0.00	10,298.23	0.00	0.00
Payments to Government Agencies	45,629.40	0.00	45,629.40	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,553,299.97	169,922.48	3,383,377.49	0.00	0.00
Support Serv - Pupil	2,654,212.40	16,659.10	2,637,553.30	0.00	0.00
Support Serv - Instructional	802,146.83	11,516.83	790,630.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	458,683.93	0.00	458,683.93	0.00	0.00
Support Serv - Business	315,646.39	5,685.05	0.00	309,961.34	309,961.34
Operations and Maintenance	520,350.15	49,023.57	0.00	471,326.58	0.00
Pupil Transportation	106,819.22	0.00	106,819.22	0.00	0.00
Support Serv - Planning & Research	73,859.88	0.00	73,859.88	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	177,182.19	0.00	0.00	177,182.19	177,182.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	16,427.83	0.00	16,427.83	0.00	0.00
Payments to Government Agencies	1,819,083.48	148,412.87	1,670,670.61	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	14,859.29	14,859.29	0.00	0.00	0.00
Trust Funds					
All Costs	12,691.89	0.00	12,691.89	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,736,071.40	437,604.83	10,270,754.27	1,027,712.30	537,552.41

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 32010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,656,297.55	1,686.79	6,654,610.76	0.00	0.00
Support Serv - Pupil	282,538.47	0.00	282,538.47	0.00	0.00
Support Serv - Instructional	289,793.40	0.00	289,793.40	0.00	0.00
Support Serv - Board of Ed	25,482.03	0.00	25,482.03	0.00	0.00
Support Serv - Executive Adm	386,460.29	979.50	385,480.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	757,316.90	12,030.00	745,286.90	0.00	0.00
Support Serv - Business	6,785.41	6,785.41	0.00	0.00	0.00
Operations and Maintenance	1,104,205.59	8,215.87	0.00	1,095,989.72	0.00
Pupil Transportation	453,536.25	1,095.61	452,440.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	13,079.37	0.00	13,079.37	0.00	0.00
Community Services	27,008.34	0.00	27,008.34	0.00	0.00
Payments to Government Agencies	61,331.90	0.00	61,331.90	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	11,724.80	0.00	0.00	11,724.80	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	844,044.36	360,467.87	483,576.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,379,993.24	1,379,993.24	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,299,597.90	1,771,254.29	9,420,629.09	1,107,714.52	0.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 32030
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,774,886.55	167,409.81	1,607,476.74	0.00	0.00
Support Serv - Pupil	1,296.14	413.80	882.34	0.00	0.00
Support Serv - Instructional	48,110.34	0.00	48,110.34	0.00	0.00
Support Serv - Board of Ed	15,096.96	0.00	15,096.96	0.00	0.00
Support Serv - Executive Adm	226,233.08	14,204.82	212,028.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	122,164.99	256.59	121,908.40	0.00	0.00
Support Serv - Business	29,612.91	13,446.66	0.00	16,166.25	16,166.25
Operations and Maintenance	311,683.91	63,543.27	0.00	248,140.64	0.00
Pupil Transportation	155,537.73	60,392.00	95,145.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	40.72	0.00	0.00	40.72	40.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,460.61	0.00	0.00	1,460.61	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	173,215.69	40,129.47	133,086.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	22,540.00	0.00	22,540.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,881,879.63	359,796.42	2,256,274.99	265,808.22	16,206.97

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 32040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	124,037.93	0.00	124,037.93	0.00	0.00
Support Serv - Pupil	7,152.96	0.00	7,152.96	0.00	0.00
Support Serv - Instructional	21,253.86	0.00	21,253.86	0.00	0.00
Support Serv - Board of Ed	7,138.55	0.00	7,138.55	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	18,039.62	1,738.42	0.00	16,301.20	0.00
Pupil Transportation	1,377.00	0.00	1,377.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,136.21	1,136.21	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	180,136.13	2,874.63	160,960.30	16,301.20	0.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 32050
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,680,646.84	12,473.50	5,668,173.34	0.00	0.00
Support Serv - Pupil	235,462.41	0.00	235,462.41	0.00	0.00
Support Serv - Instructional	93,024.01	514.40	92,509.61	0.00	0.00
Support Serv - Board of Ed	28,115.08	0.00	28,115.08	0.00	0.00
Support Serv - Executive Adm	181,995.86	0.00	181,995.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	434,101.31	0.00	434,101.31	0.00	0.00
Support Serv - Business Operations and Maintenance	151,690.42 1,130,746.14	35,739.30 256,488.94	0.00 0.00	115,951.12 874,257.20	115,951.12 0.00
Pupil Transportation	455,995.56	4,685.00	451,310.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	135.00	0.00	135.00	0.00	0.00
Support Serv - Staff & Personnel	17,996.95	0.00	0.00	17,996.95	17,996.95
Support Serv - Technology	96,665.92	0.00	0.00	96,665.92	96,665.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,859.37	0.00	1,859.37	0.00	0.00
Community Services	25,823.81	0.00	25,823.81	0.00	0.00
Payments to Government Agencies	31,733.22	0.00	31,733.22	0.00	0.00
Facilities Acquisition	247.23	247.23	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 1,791.57	0.00 0.00	0.00 0.00	0.00 1,791.57	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	672,115.55	304,525.28	367,590.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	162,965.91	162,965.91	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,403,112.16	777,639.56	7,518,809.84	1,106,662.76	230,613.99

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 32060
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,824,792.60	6,550.44	3,818,242.16	0.00	0.00
Support Serv - Pupil	15,580.99	0.00	15,580.99	0.00	0.00
Support Serv - Instructional	11,309.18	0.00	11,309.18	0.00	0.00
Support Serv - Board of Ed	79,677.74	0.00	79,677.74	0.00	0.00
Support Serv - Executive Adm	709,268.29	422,883.89	286,384.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	447,532.68	369.00	447,163.68	0.00	0.00
Support Serv - Business	143,635.87	0.00	0.00	143,635.87	143,635.87
Operations and Maintenance	634,659.03	69,634.50	0.00	565,024.53	0.00
Pupil Transportation	314,029.48	0.00	314,029.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	468,482.45	147,619.03	320,863.42	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	100.00	0.00	100.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,649,068.31	647,056.86	5,293,351.05	708,660.40	143,635.87

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 32080
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,690,121.44	29,807.25	2,660,314.19	0.00	0.00
Support Serv - Pupil	4,299.28	0.00	4,299.28	0.00	0.00
Support Serv - Instructional	64,335.09	0.00	64,335.09	0.00	0.00
Support Serv - Board of Ed	67,966.09	0.00	67,966.09	0.00	0.00
Support Serv - Executive Adm	150,899.12	2,582.21	148,316.91	0.00	0.00
Support Serv - Grant Writer	2,995.00	0.00	2,995.00	0.00	0.00
Support Serv - School Adm	268,576.92	0.00	268,576.92	0.00	0.00
Support Serv - Business Operations and Maintenance	87,800.85 423,911.26	23,160.27 5,000.00	0.00 0.00	64,640.58 418,911.26	64,640.58 0.00
Pupil Transportation	362,678.01	89,039.00	273,639.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,297.30	0.00	0.00	3,297.30	3,297.30
Support Serv - Technology	109,167.70	0.00	0.00	109,167.70	109,167.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	5,998.44	0.00	5,998.44	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	362,988.33	93,723.17	269,265.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,605,034.83	243,311.90	3,765,706.09	596,016.84	177,105.58

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 32090
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,217,321.66	474.14	1,216,847.52	0.00	0.00
Support Serv - Pupil	41,966.57	0.00	41,966.57	0.00	0.00
Support Serv - Instructional	16,895.48	0.00	16,895.48	0.00	0.00
Support Serv - Board of Ed	21,864.64	0.00	21,864.64	0.00	0.00
Support Serv - Executive Adm	106,992.82	0.00	106,992.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	119,219.82	1,203.94	118,015.88	0.00	0.00
Support Serv - Business	29,612.01	3,627.69	0.00	25,984.32	25,984.32
Operations and Maintenance	244,323.46	18,354.05	0.00	225,969.41	0.00
Pupil Transportation	104,836.30	6,563.30	98,273.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	154.10	0.00	0.00	154.10	154.10
Support Serv - Technology	6,768.00	0.00	0.00	6,768.00	6,768.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	173,213.32	51,751.39	121,461.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,083,168.18	81,974.51	1,742,317.84	258,875.83	32,906.42

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 32130
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	708,297.69	0.00	708,297.69	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	12,357.23	0.00	12,357.23	0.00	0.00
Support Serv - Board of Ed	16,142.27	0.00	16,142.27	0.00	0.00
Support Serv - Executive Adm	189,046.21	0.00	189,046.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	44,435.59	0.00	44,435.59	0.00	0.00
Support Serv - Business	2,548.24	0.00	0.00	2,548.24	2,548.24
Operations and Maintenance	166,141.62	0.00	0.00	166,141.62	0.00
Pupil Transportation	61,351.14	0.00	61,351.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	12,700.00	0.00	12,700.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	2,411.75	0.00	2,411.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	103,500.32	29,280.82	74,219.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,318,932.06	29,280.82	1,120,961.38	168,689.86	2,548.24

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 32170
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,529,579.07	132,817.70	4,396,761.37	0.00	0.00
Support Serv - Pupil	196,339.52	0.00	196,339.52	0.00	0.00
Support Serv - Instructional	148,110.87	13,581.75	134,529.12	0.00	0.00
Support Serv - Board of Ed	8,052.10	0.00	8,052.10	0.00	0.00
Support Serv - Executive Adm	222,711.84	0.00	222,711.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	397,422.44	7,898.74	389,523.70	0.00	0.00
Support Serv - Business	89,041.02	2,297.64	0.00	86,743.38	86,743.38
Operations and Maintenance	621,809.18	57,373.98	0.00	564,435.20	0.00
Pupil Transportation	427,855.44	68,697.00	359,158.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,772.87	0.00	0.00	1,772.87	1,772.87
Support Serv - Technology	40,697.85	0.00	0.00	40,697.85	40,697.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	601,274.98	198,009.89	403,265.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	56,273.42	56,273.42	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,340,940.60	536,950.12	6,110,341.18	693,649.30	129,214.10

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 32250
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	71,511.13	0.00	71,511.13	0.00	0.00
Support Serv - Pupil	3,986.32	0.00	3,986.32	0.00	0.00
Support Serv - Instructional	20,201.00	0.00	20,201.00	0.00	0.00
Support Serv - Board of Ed	6,778.03	0.00	6,778.03	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	17,060.04	7,079.25	0.00	9,980.79	0.00
Pupil Transportation	1,435.36	0.00	1,435.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	694.05	694.05	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	121,665.93	7,773.30	103,911.84	9,980.79	0.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 32260
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	104,931.89	0.00	104,931.89	0.00	0.00
Support Serv - Pupil	6,340.28	0.00	6,340.28	0.00	0.00
Support Serv - Instructional	12,533.46	0.00	12,533.46	0.00	0.00
Support Serv - Board of Ed	8,678.46	0.00	8,678.46	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	17,345.81	7,359.46	0.00	9,986.35	0.00
Pupil Transportation	713.50	0.00	713.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,077.66	1,077.66	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	151,621.06	8,437.12	133,197.59	9,986.35	0.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 32610
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	72,721.19	0.00	72,721.19	0.00	0.00
Support Serv - Pupil	7,152.93	0.00	7,152.93	0.00	0.00
Support Serv - Instructional	21,004.60	0.00	21,004.60	0.00	0.00
Support Serv - Board of Ed	9,107.83	0.00	9,107.83	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,012.50	0.00	0.00	10,012.50	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	119,999.05	0.00	109,986.55	10,012.50	0.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 32620
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	124,746.85	0.00	124,746.85	0.00	0.00
Support Serv - Pupil	11,448.82	0.00	11,448.82	0.00	0.00
Support Serv - Instructional	19,732.00	0.00	19,732.00	0.00	0.00
Support Serv - Board of Ed	11,512.45	0.00	11,512.45	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	37,805.77	944.00	0.00	36,861.77	0.00
Pupil Transportation	126.00	0.00	126.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,952.96	1,952.96	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	207,324.85	2,896.96	167,566.12	36,861.77	0.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 32630
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	71,326.82	0.00	71,326.82	0.00	0.00
Support Serv - Pupil	7,058.44	0.00	7,058.44	0.00	0.00
Support Serv - Instructional	32,261.54	0.00	32,261.54	0.00	0.00
Support Serv - Board of Ed	15,681.26	0.00	15,681.26	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,714.29	0.00	0.00	6,714.29	0.00
Pupil Transportation	425.60	0.00	425.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	598.98	598.98	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	134,066.93	598.98	126,753.66	6,714.29	0.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 32650
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	152,849.84	0.00	152,849.84	0.00	0.00
Support Serv - Pupil	6,349.75	0.00	6,349.75	0.00	0.00
Support Serv - Instructional	19,257.71	0.00	19,257.71	0.00	0.00
Support Serv - Board of Ed	13,413.23	0.00	13,413.23	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	21,308.12	4,305.07	0.00	17,003.05	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,623.88	1,623.88	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	20,237.00	20,237.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	235,039.53	26,165.95	191,870.53	17,003.05	0.00

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 33000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,927,854.07	0.00	2,927,854.07	0.00	0.00
Support Serv - Pupil	116,037.88	0.00	116,037.88	0.00	0.00
Support Serv - Instructional	3,193,097.11	75,598.48	3,117,498.63	0.00	0.00
Support Serv - Board of Ed	70,143.15	0.00	70,143.15	0.00	0.00
Support Serv - Executive Adm	78,653.56	0.00	78,653.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	383,902.04	1,130.05	0.00	382,771.99	382,771.99
Operations and Maintenance	172,125.07	525.90	0.00	171,599.17	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	342,904.88	953.10	341,951.78	0.00	0.00
Support Serv - Communication	76,222.85	882.61	75,340.24	0.00	0.00
Support Serv - Staff & Personnel	50,181.19	144.05	0.00	50,037.14	50,037.14
Support Serv - Technology	145,407.83	6,754.07	0.00	138,653.76	138,653.76
Support Serv - Pupil Accounting	142,952.06	1,775.00	141,177.06	0.00	0.00
Support Serv - Central - Other	303,297.84	2,040.85	301,256.99	0.00	0.00
Support Serv - Other	1,705.49	0.00	1,705.49	0.00	0.00
Community Services	4,580.81	0.00	4,580.81	0.00	0.00
Payments to Government Agencies	1,181,764.47	139,206.31	1,042,558.16	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	8,209,792.05	164,582.12	8,045,209.93	0.00	0.00
Support Serv - Pupil	10,922,482.72	67,207.50	10,855,275.22	0.00	0.00
Support Serv - Instructional	1,790,439.17	20,454.38	1,769,984.79	0.00	0.00
Support Serv - Board of Ed	22,391.38	0.00	22,391.38	0.00	0.00
Support Serv - Executive Adm	438,220.37	544.04	437,676.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,099,933.36	2,881.38	1,097,051.98	0.00	0.00
Support Serv - Business	972,628.36	2,465.55	0.00	970,162.81	970,162.81
Operations and Maintenance	1,606,151.03	67,868.04	0.00	1,538,282.99	0.00
Pupil Transportation	10,040,766.83	0.00	10,040,766.83	0.00	0.00
Support Serv - Planning & Research	152,753.79	0.00	152,753.79	0.00	0.00
Support Serv - Communication	239,630.70	2,794.93	236,835.77	0.00	0.00
Support Serv - Staff & Personnel	367,995.38	1,056.38	0.00	366,939.00	366,939.00
Support Serv - Technology	763,391.12	35,458.85	0.00	727,932.27	727,932.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	118,219.90	4,464.67	113,755.23	0.00	0.00
Support Serv - Other	423,161.11	0.00	423,161.11	0.00	0.00
Community Services	947,359.09	0.00	947,359.09	0.00	0.00
Payments to Government Agencies	38,028,466.73	10,440,245.21	27,588,221.52	0.00	0.00
Facilities Acquisition	15,189.10	15,189.10	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	333,752.39	333,752.39	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	85,683,554.88	11,387,974.96	69,949,200.79	4,346,379.13	2,636,496.97

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 33010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,063,629.32	157,961.57	19,905,667.75	0.00	0.00
Support Serv - Pupil	2,229,324.09	0.00	2,229,324.09	0.00	0.00
Support Serv - Instructional	1,495,165.45	450.00	1,494,715.45	0.00	0.00
Support Serv - Board of Ed	109,781.40	0.00	109,781.40	0.00	0.00
Support Serv - Executive Adm	267,171.08	0.00	267,171.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,427,933.41	8,358.50	2,419,574.91	0.00	0.00
Support Serv - Business	645,727.91	408.33	0.00	645,319.58	645,319.58
Operations and Maintenance	3,106,079.40	12,456.17	0.00	3,093,623.23	0.00
Pupil Transportation	749,384.25	118,834.00	630,550.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	162,055.89	0.00	162,055.89	0.00	0.00
Support Serv - Staff & Personnel	226,069.86	0.00	0.00	226,069.86	226,069.86
Support Serv - Technology	574,743.35	48,922.05	0.00	525,821.30	525,821.30
Support Serv - Pupil Accounting	13,663.73	0.00	13,663.73	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	24,734.53	0.00	24,734.53	0.00	0.00
Payments to Government Agencies	3,588.17	0.00	3,588.17	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	2,500.00	0.00	2,500.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	9,889.60	0.00	0.00	9,889.60	9,889.60
Operations and Maintenance	29,705.34	0.00	0.00	29,705.34	0.00
Pupil Transportation	51,866.40	0.00	51,866.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	803.48	0.00	0.00	803.48	803.48
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,461,075.62	403,410.17	1,057,665.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,619,588.52	6,619,588.52	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	40,274,480.80	7,370,389.31	28,372,859.10	4,531,232.39	1,407,903.82

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 33020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	95,911,374.11	661,890.78	95,249,483.33	0.00	0.00
Support Serv - Pupil	17,633,224.99	28,753.64	17,604,471.35	0.00	0.00
Support Serv - Instructional	11,603,941.02	378,117.29	11,225,823.73	0.00	0.00
Support Serv - Board of Ed	190,090.07	12,063.36	178,026.71	0.00	0.00
Support Serv - Executive Adm	811,286.48	31,039.42	780,247.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	9,782,444.62	6,203.06	9,776,241.56	0.00	0.00
Support Serv - Business	3,664,534.50	10,968.53	0.00	3,653,565.97	3,653,565.97
Operations and Maintenance	17,205,676.34	70,353.14	0.00	17,135,323.20	0.00
Pupil Transportation	8,628,978.12	10,883.54	8,618,094.58	0.00	0.00
Support Serv - Planning & Research	1,103,298.01	4,261.32	1,099,036.69	0.00	0.00
Support Serv - Communication	357,351.16	8,296.08	349,055.08	0.00	0.00
Support Serv - Staff & Personnel	1,024,984.76	8,010.28	0.00	1,016,974.48	1,016,974.48
Support Serv - Technology	1,456,329.77	40,405.53	0.00	1,415,924.24	1,415,924.24
Support Serv - Pupil Accounting	407,544.98	8,311.68	399,233.30	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	90,372.32	2,028.85	88,343.47	0.00	0.00
Community Services	388,008.91	22,964.73	365,044.18	0.00	0.00
Payments to Government Agencies	1,789,880.70	0.00	1,789,880.70	0.00	0.00
Facilities Acquisition	354,453.59	348,664.84	5,788.75	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	119,177.48	1,063.11	118,114.37	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	61,017.23	0.00	0.00	61,017.23	0.00
Pupil Transportation	39,506.07	0.00	39,506.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,996,445.99	2,467,328.23	4,529,117.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	35,539,336.44	35,539,336.44	0.00	0.00	0.00
Trust Funds					
All Costs	200,987.10	0.00	200,987.10	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	215,360,244.76	39,660,943.85	152,416,495.79	23,282,805.12	6,086,464.69

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 33040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,357,829.82	67,332.67	4,290,497.15	0.00	0.00
Support Serv - Pupil	235,287.80	0.00	235,287.80	0.00	0.00
Support Serv - Instructional	251,333.07	39,828.16	211,504.91	0.00	0.00
Support Serv - Board of Ed	73,636.74	0.00	73,636.74	0.00	0.00
Support Serv - Executive Adm	231,202.64	3,816.49	227,386.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	442,917.00	654.99	442,262.01	0.00	0.00
Support Serv - Business Operations and Maintenance	155,853.10 529,218.15	31,617.62 9,897.79	0.00 0.00	124,235.48 519,320.36	124,235.48 0.00
Pupil Transportation	451,450.53	57,378.00	394,072.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	112,096.90	27,218.22	0.00	84,878.68	84,878.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	173,869.05	173,869.05	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	558,963.02	155,862.00	403,101.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	419,719.45	419,719.45	0.00	0.00	0.00
Trust Funds					
All Costs	9,500.00	0.00	9,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,002,877.27	987,194.44	6,287,248.31	728,434.52	209,114.16

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 33060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,927,818.45	16,661.19	12,911,157.26	0.00	0.00
Support Serv - Pupil	2,307,116.14	0.00	2,307,116.14	0.00	0.00
Support Serv - Instructional	1,416,573.82	0.00	1,416,573.82	0.00	0.00
Support Serv - Board of Ed	73,751.14	0.00	73,751.14	0.00	0.00
Support Serv - Executive Adm	623,830.99	0.00	623,830.99	0.00	0.00
Support Serv - Grant Writer	1,705.18	0.00	1,705.18	0.00	0.00
Support Serv - School Adm	1,665,855.30	0.00	1,665,855.30	0.00	0.00
Support Serv - Business	436,939.30	79,060.31	0.00	357,878.99	357,878.99
Operations and Maintenance	2,969,709.70	27,528.40	0.00	2,942,181.30	0.00
Pupil Transportation	944,237.47	120,098.00	824,139.47	0.00	0.00
Support Serv - Planning & Research	2,659.58	0.00	2,659.58	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,875.00	0.00	0.00	4,875.00	4,875.00
Support Serv - Technology	524,604.97	0.00	0.00	524,604.97	524,604.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,903.18	0.00	1,903.18	0.00	0.00
Community Services	761,341.92	4,586.69	756,755.23	0.00	0.00
Payments to Government Agencies	916,072.13	0.00	916,072.13	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	19,163.48	0.00	0.00	19,163.48	19,163.48
Operations and Maintenance	80.31	0.00	0.00	80.31	0.00
Pupil Transportation	47,854.33	0.00	47,854.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,481,128.72	469,638.95	1,011,489.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,663,802.10	1,663,802.10	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,791,023.21	2,381,375.64	22,560,863.52	3,848,784.05	906,522.44

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 33070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	30,944,950.15	7,364.85	30,937,585.30	0.00	0.00
Support Serv - Pupil	3,293,219.99	0.00	3,293,219.99	0.00	0.00
Support Serv - Instructional	1,981,932.61	4,905.85	1,977,026.76	0.00	0.00
Support Serv - Board of Ed	150,217.96	4,000.00	146,217.96	0.00	0.00
Support Serv - Executive Adm	280,475.82	8,326.50	272,149.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,142,373.08	1,718.36	3,140,654.72	0.00	0.00
Support Serv - Business Operations and Maintenance	999,204.84 5,756,264.95	17,523.92 40,768.71	0.00 0.00	981,680.92 5,715,496.24	981,680.92 0.00
Pupil Transportation	1,798,217.24	141,638.37	1,656,578.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	399,630.76	3,952.25	0.00	395,678.51	395,678.51
Support Serv - Technology	925,419.51	62,769.74	0.00	862,649.77	862,649.77
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,244,175.24	0.00	1,244,175.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	202,385.00	202,385.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,164.86	0.00	0.00	3,164.86	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,323,308.23	705,151.25	1,618,156.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	26,273.89	26,273.89	0.00	0.00	0.00
Trust Funds					
All Costs	4,228.30	0.00	4,228.30	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	53,475,442.43	1,226,778.69	44,289,993.44	7,958,670.30	2,240,009.20

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 33100
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,184,815.00	39,226.00	7,145,589.00	0.00	0.00
Support Serv - Pupil	626,289.00	0.00	626,289.00	0.00	0.00
Support Serv - Instructional	319,452.00	0.00	319,452.00	0.00	0.00
Support Serv - Board of Ed	48,371.00	0.00	48,371.00	0.00	0.00
Support Serv - Executive Adm	342,237.00	0.00	342,237.00	0.00	0.00
Support Serv - Grant Writer	12,687.00	0.00	12,687.00	0.00	0.00
Support Serv - School Adm	881,596.00	0.00	881,596.00	0.00	0.00
Support Serv - Business Operations and Maintenance	233,853.00 1,276,801.00	21,892.00 48,843.00	0.00 0.00	211,961.00 1,227,958.00	211,961.00 0.00
Pupil Transportation	589,553.00	63,185.00	526,368.00	0.00	0.00
Support Serv - Planning & Research	1,799.00	0.00	1,799.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	146,693.00	28,279.00	0.00	118,414.00	118,414.00
Support Serv - Pupil Accounting	9,640.00	0.00	9,640.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,918.00	0.00	8,918.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	748,774.00	253,704.00	495,070.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	91,145.00	91,145.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,522,623.00	546,274.00	10,418,016.00	1,558,333.00	330,375.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 33130
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,788,426.80	113,867.23	14,674,559.57	0.00	0.00
Support Serv - Pupil	1,870,853.10	729.00	1,870,124.10	0.00	0.00
Support Serv - Instructional	963,062.68	21,320.11	941,742.57	0.00	0.00
Support Serv - Board of Ed	59,845.52	0.00	59,845.52	0.00	0.00
Support Serv - Executive Adm	239,578.63	0.00	239,578.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,596,428.27	550.31	1,595,877.96	0.00	0.00
Support Serv - Business	323,219.97	38,675.95	0.00	284,544.02	284,544.02
Operations and Maintenance	2,648,363.59	15,735.52	0.00	2,632,628.07	0.00
Pupil Transportation	1,205,867.96	146,021.00	1,059,846.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	264,951.36	10,465.20	0.00	254,486.16	254,486.16
Support Serv - Technology	552,392.82	117,859.50	0.00	434,533.32	434,533.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	308,018.62	2,152.95	305,865.67	0.00	0.00
Payments to Government Agencies	318,260.36	0.00	318,260.36	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,954,054.28	581,542.22	1,372,512.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	170.46	170.46	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,429,686.72	8,429,686.72	0.00	0.00	0.00
Trust Funds					
All Costs	6,353.00	0.00	6,353.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	35,529,534.14	9,478,776.17	22,444,566.40	3,606,191.57	973,563.50

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 33170
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	23,287,803.68	27,331.85	23,260,471.83	0.00	0.00
Support Serv - Pupil	2,662,196.79	0.00	2,662,196.79	0.00	0.00
Support Serv - Instructional	1,534,184.68	21,279.49	1,512,905.19	0.00	0.00
Support Serv - Board of Ed	181,121.84	0.00	181,121.84	0.00	0.00
Support Serv - Executive Adm	547,185.92	0.00	547,185.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,709,784.89	509.32	2,709,275.57	0.00	0.00
Support Serv - Business Operations and Maintenance	1,148,407.73 4,683,092.31	124,787.85 25,150.00	0.00 0.00	1,023,619.88 4,657,942.31	1,023,619.88 0.00
Pupil Transportation	967,567.90	0.00	967,567.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	23,237.07	0.00	0.00	23,237.07	23,237.07
Support Serv - Technology	367,472.07	20.00	0.00	367,452.07	367,452.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	13,500.00	13,500.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	11,805.60	0.00	0.00	11,805.60	0.00
Pupil Transportation	251,493.32	0.00	251,493.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,196,073.47	580,856.87	1,615,216.60	0.00	0.00
Community Services	2,592,091.65	37,070.08	2,555,021.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,268,063.21	1,268,063.21	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	44,445,082.13	2,098,568.67	36,262,456.53	6,084,056.93	1,414,309.02

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 33200
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,098,409.91	13,629.08	8,084,780.83	0.00	0.00
Support Serv - Pupil	760,359.28	0.00	760,359.28	0.00	0.00
Support Serv - Instructional	577,471.67	14,474.41	562,997.26	0.00	0.00
Support Serv - Board of Ed	66,077.46	0.00	66,077.46	0.00	0.00
Support Serv - Executive Adm	254,585.60	0.00	254,585.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	950,352.16	0.00	950,352.16	0.00	0.00
Support Serv - Business	416,235.63	90.08	0.00	416,145.55	416,145.55
Operations and Maintenance	1,685,054.06	27,846.50	0.00	1,657,207.56	0.00
Pupil Transportation	804,913.40	180,045.95	624,867.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,181.18	0.00	0.00	3,181.18	3,181.18
Support Serv - Technology	5,160.52	0.00	0.00	5,160.52	5,160.52
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	546,643.31	8,983.07	537,660.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,381.25	1,406.25	975.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	963,965.97	319,306.16	644,659.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	15.75	15.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	442,351.47	442,351.47	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,577,158.62	1,008,148.72	12,487,315.09	2,081,694.81	424,487.25

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 33215
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,712,131.90	102,444.77	18,609,687.13	0.00	0.00
Support Serv - Pupil	2,166,062.18	0.00	2,166,062.18	0.00	0.00
Support Serv - Instructional	2,168,333.11	340,852.61	1,827,480.50	0.00	0.00
Support Serv - Board of Ed	71,102.07	0.00	71,102.07	0.00	0.00
Support Serv - Executive Adm	335,927.09	0.00	335,927.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,875,296.34	4,746.89	1,870,549.45	0.00	0.00
Support Serv - Business Operations and Maintenance	412,362.02 3,449,994.56	21,102.98 106,978.32	0.00 0.00	391,259.04 3,343,016.24	391,259.04 0.00
Pupil Transportation	993,458.33	187,299.00	806,159.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	147,860.65	0.00	147,860.65	0.00	0.00
Support Serv - Staff & Personnel	187,084.53	0.00	0.00	187,084.53	187,084.53
Support Serv - Technology	216,256.10	34,837.00	0.00	181,419.10	181,419.10
Support Serv - Pupil Accounting	1,403.45	0.00	1,403.45	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	40,093.78	18,578.29	21,515.49	0.00	0.00
Payments to Government Agencies	50,655.00	50,655.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	283.17 15,864.10	0.00 0.00	0.00 0.00	283.17 15,864.10	283.17 0.00
Pupil Transportation	27,246.69	0.00	27,246.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,453,289.74	465,876.80	987,412.94	0.00	0.00
Community Services	445,563.11	0.00	445,563.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	32,770,267.92	1,333,371.66	27,317,970.08	4,118,926.18	760,045.84

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 33220
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,932,057.81	12,804.93	2,919,252.88	0.00	0.00
Support Serv - Pupil	119,105.25	0.00	119,105.25	0.00	0.00
Support Serv - Instructional	288,155.53	3,139.98	285,015.55	0.00	0.00
Support Serv - Board of Ed	43,051.70	0.00	43,051.70	0.00	0.00
Support Serv - Executive Adm	189,753.91	0.00	189,753.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	384,085.43	0.00	384,085.43	0.00	0.00
Support Serv - Business	209,328.84	39,792.42	0.00	169,536.42	169,536.42
Operations and Maintenance	619,477.52	13,483.71	0.00	605,993.81	0.00
Pupil Transportation	130,905.61	0.00	130,905.61	0.00	0.00
Support Serv - Planning & Research	3,308.80	0.00	3,308.80	0.00	0.00
Support Serv - Communication	41,254.32	0.00	41,254.32	0.00	0.00
Support Serv - Staff & Personnel	251.02	0.00	0.00	251.02	251.02
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	53,199.68	0.00	53,199.68	0.00	0.00
Payments to Government Agencies	55,900.82	0.00	55,900.82	0.00	0.00
Facilities Acquisition	11,340.62	11,340.62	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	389,869.12	9,152.00	380,717.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,239.02	1,239.02	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,901,125.60	6,901,125.60	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,373,410.60	6,992,078.28	4,605,551.07	775,781.25	169,787.44

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 33230
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,286,266.57	43,551.29	9,242,715.28	0.00	0.00
Support Serv - Pupil	578,876.73	0.00	578,876.73	0.00	0.00
Support Serv - Instructional	804,553.10	0.00	804,553.10	0.00	0.00
Support Serv - Board of Ed	56,370.45	0.00	56,370.45	0.00	0.00
Support Serv - Executive Adm	270,128.70	0.00	270,128.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,176,679.82	0.00	1,176,679.82	0.00	0.00
Support Serv - Business	486,127.11	121,405.31	0.00	364,721.80	364,721.80
Operations and Maintenance	1,847,927.79	4,639.20	0.00	1,843,288.59	0.00
Pupil Transportation	705,204.00	0.00	705,204.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	59,667.25	0.00	0.00	59,667.25	59,667.25
Support Serv - Technology	293,936.17	0.00	0.00	293,936.17	293,936.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,939.00	0.00	1,939.00	0.00	0.00
Payments to Government Agencies	212,587.74	0.00	212,587.74	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	154,628.16	0.00	0.00	154,628.16	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	820,079.95	209,070.47	611,009.48	0.00	0.00
Community Services	923,391.21	0.00	923,391.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,145,680.57	4,145,680.57	0.00	0.00	0.00
Trust Funds					
All Costs	365.00	0.00	365.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,824,409.32	4,524,346.84	14,583,820.51	2,716,241.97	718,325.22

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 33901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	672,840.52	14,873.16	657,967.36	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	7,701.69	0.00	7,701.69	0.00	0.00
Support Serv - Board of Ed	30,135.69	1,754.74	28,380.95	0.00	0.00
Support Serv - Executive Adm	34,009.50	0.00	34,009.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	259,678.63	3,344.04	256,334.59	0.00	0.00
Support Serv - Business Operations and Maintenance	37,452.03 69,606.27	10,495.68 12,354.37	0.00	26,956.35 57,251.90	26,956.35 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,609.59	0.00	8,609.59	0.00	0.00
Support Serv - Staff & Personnel	648.00	0.00	0.00	648.00	648.00
Support Serv - Technology	4,694.80	0.00	0.00	4,694.80	4,694.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	65,185.16	34,657.81	30,527.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,190,561.88	77,479.80	1,023,531.03	89,551.05	32,299.15

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 33902
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,254,316.61	0.00	1,254,316.61	0.00	0.00
Support Serv - Pupil	53,931.88	0.00	53,931.88	0.00	0.00
Support Serv - Instructional	99,815.66	0.00	99,815.66	0.00	0.00
Support Serv - Board of Ed	27,261.67	0.00	27,261.67	0.00	0.00
Support Serv - Executive Adm	217,109.93	0.00	217,109.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	67,368.97	0.00	67,368.97	0.00	0.00
Support Serv - Business	87,083.19	9,637.60	0.00	77,445.59	77,445.59
Operations and Maintenance	162,360.45	0.00	0.00	162,360.45	0.00
Pupil Transportation	229,456.19	0.00	229,456.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	52,132.71	0.00	52,132.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	126,693.40	0.00	126,693.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,377,530.66	9,637.60	2,128,087.02	239,806.04	77,445.59

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 33903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	747,631.51	0.00	747,631.51	0.00	0.00
Support Serv - Pupil	15,776.75	0.00	15,776.75	0.00	0.00
Support Serv - Instructional	13,638.92	0.00	13,638.92	0.00	0.00
Support Serv - Board of Ed	45,998.12	0.00	45,998.12	0.00	0.00
Support Serv - Executive Adm	236,587.39	0.00	236,587.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	14,329.90	0.00	14,329.90	0.00	0.00
Support Serv - Business	66,039.24	8,608.30	0.00	57,430.94	57,430.94
Operations and Maintenance	146,859.64	10,378.73	0.00	136,480.91	0.00
Pupil Transportation	130,310.79	58,717.00	71,593.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	11,100.00	11,100.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	62,642.28	0.00	62,642.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	8,956.75	8,956.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,499,871.29	97,760.78	1,208,198.66	193,911.85	57,430.94

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 33904
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	875,344.00	0.00	875,344.00	0.00	0.00
Support Serv - Pupil	184,708.00	0.00	184,708.00	0.00	0.00
Support Serv - Instructional	167,635.00	0.00	167,635.00	0.00	0.00
Support Serv - Board of Ed	28,207.00	0.00	28,207.00	0.00	0.00
Support Serv - Executive Adm	108,833.00	0.00	108,833.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	105,120.00	0.00	105,120.00	0.00	0.00
Support Serv - Business	127,903.00	10,699.00	0.00	117,204.00	117,204.00
Operations and Maintenance	537,528.00	0.00	0.00	537,528.00	0.00
Pupil Transportation	86,035.00	0.00	86,035.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,706.00	0.00	8,706.00	0.00	0.00
Support Serv - Staff & Personnel	10,002.00	0.00	0.00	10,002.00	10,002.00
Support Serv - Technology	28,325.00	0.00	0.00	28,325.00	28,325.00
Support Serv - Pupil Accounting	14,297.00	0.00	14,297.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	177.00	0.00	177.00	0.00	0.00
Community Services	17,227.00	0.00	17,227.00	0.00	0.00
Payments to Government Agencies	1,075.00	0.00	1,075.00	0.00	0.00
Facilities Acquisition	25,070.00	0.00	25,070.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,765.00	0.00	0.00	6,765.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	87,714.00	45,112.00	42,602.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,420,671.00	55,811.00	1,665,036.00	699,824.00	155,531.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 33906
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	738,854.98	139.99	738,714.99	0.00	0.00
Support Serv - Pupil	5,966.94	0.00	5,966.94	0.00	0.00
Support Serv - Instructional	2,000.00	0.00	2,000.00	0.00	0.00
Support Serv - Board of Ed	11,975.66	0.00	11,975.66	0.00	0.00
Support Serv - Executive Adm	128,930.90	0.00	128,930.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	214,213.27	6,118.89	208,094.38	0.00	0.00
Support Serv - Business	1,108.76	0.00	0.00	1,108.76	1,108.76
Operations and Maintenance	90,846.06	0.00	0.00	90,846.06	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	18,133.02	4,151.53	13,981.49	0.00	0.00
Community Services	8,589.52	0.00	8,589.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,220,619.11	10,410.41	1,118,253.88	91,954.82	1,108.76

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 33907
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	606,613.84	27,328.05	579,285.79	0.00	0.00
Support Serv - Pupil	95,393.32	0.00	95,393.32	0.00	0.00
Support Serv - Instructional	22,594.43	0.00	22,594.43	0.00	0.00
Support Serv - Board of Ed	23,930.00	0.00	23,930.00	0.00	0.00
Support Serv - Executive Adm	245,901.75	0.00	245,901.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	144,885.82	0.00	144,885.82	0.00	0.00
Support Serv - Business	13,953.72	8,871.85	0.00	5,081.87	5,081.87
Operations and Maintenance	139,334.76	0.00	0.00	139,334.76	0.00
Pupil Transportation	440.00	0.00	440.00	0.00	0.00
Support Serv - Planning & Research	527.49	0.00	527.49	0.00	0.00
Support Serv - Communication	327.92	0.00	327.92	0.00	0.00
Support Serv - Staff & Personnel	325.29	0.00	0.00	325.29	325.29
Support Serv - Technology	2,700.00	0.00	0.00	2,700.00	2,700.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,942.06	2,942.06	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	55,577.89	45,179.99	10,397.90	0.00	0.00
Community Services	26,616.17	904.00	25,712.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	46,682.46	46,682.46	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,428,746.92	131,908.41	1,149,396.59	147,441.92	8,107.16

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 33908
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	454,385.96	0.00	454,385.96	0.00	0.00
Support Serv - Pupil	45,038.18	0.00	45,038.18	0.00	0.00
Support Serv - Instructional	74,588.83	0.00	74,588.83	0.00	0.00
Support Serv - Board of Ed	11,736.83	0.00	11,736.83	0.00	0.00
Support Serv - Executive Adm	105,465.08	0.00	105,465.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	142,606.60	0.00	142,606.60	0.00	0.00
Support Serv - Business	61,150.18	14,699.80	0.00	46,450.38	46,450.38
Operations and Maintenance	240,103.24	0.00	0.00	240,103.24	0.00
Pupil Transportation	4,396.00	0.00	4,396.00	0.00	0.00
Support Serv - Planning & Research	3,688.74	0.00	3,688.74	0.00	0.00
Support Serv - Communication	22,886.36	0.00	22,886.36	0.00	0.00
Support Serv - Staff & Personnel	22,933.06	0.00	0.00	22,933.06	22,933.06
Support Serv - Technology	25,428.19	0.00	0.00	25,428.19	25,428.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	789.00	0.00	789.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,785.83	2,785.83	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	57,115.83	7,424.66	49,691.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,275,097.91	24,910.29	915,272.75	334,914.87	94,811.63

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 33909
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,163,958.00	0.00	2,163,958.00	0.00	0.00
Support Serv - Pupil	78,817.00	0.00	78,817.00	0.00	0.00
Support Serv - Instructional	220,983.00	0.00	220,983.00	0.00	0.00
Support Serv - Board of Ed	27,104.00	0.00	27,104.00	0.00	0.00
Support Serv - Executive Adm	622,608.00	0.00	622,608.00	0.00	0.00
Support Serv - Grant Writer	76,375.00	0.00	76,375.00	0.00	0.00
Support Serv - School Adm	743,300.00	0.00	743,300.00	0.00	0.00
Support Serv - Business	156,858.00	0.00	0.00	156,858.00	156,858.00
Operations and Maintenance	1,007,496.00	0.00	0.00	1,007,496.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	291,872.00	0.00	291,872.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	109,783.00	0.00	109,783.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,499,154.00	0.00	4,334,800.00	1,164,354.00	156,858.00

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 34000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	121,936.77	0.00	121,936.77	0.00	0.00
Support Serv - Pupil	348,427.87	0.00	348,427.87	0.00	0.00
Support Serv - Instructional	381,113.96	10,567.31	370,546.65	0.00	0.00
Support Serv - Board of Ed	13,507.98	0.00	13,507.98	0.00	0.00
Support Serv - Executive Adm	176,439.24	0.00	176,439.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	116,737.33	1,659.92	0.00	115,077.41	115,077.41
Operations and Maintenance	69,312.71	0.00	0.00	69,312.71	0.00
Pupil Transportation	567.77	0.00	567.77	0.00	0.00
Support Serv - Planning & Research	78,257.74	0.00	78,257.74	0.00	0.00
Support Serv - Communication	3,618.74	0.00	3,618.74	0.00	0.00
Support Serv - Staff & Personnel	45,989.56	0.00	0.00	45,989.56	45,989.56
Support Serv - Technology	273,976.36	6,556.90	0.00	267,419.46	267,419.46
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,276,078.58	0.00	1,276,078.58	0.00	0.00
Payments to Government Agencies	3,773.56	1,349.50	2,424.06	0.00	0.00
Facilities Acquisition	25,975.63	25,975.63	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,003,397.02	105,489.18	3,897,907.84	0.00	0.00
Support Serv - Pupil	6,318,172.83	16,894.44	6,301,278.39	0.00	0.00
Support Serv - Instructional	591,112.15	21,963.58	569,148.57	0.00	0.00
Support Serv - Board of Ed	26,227.99	0.00	26,227.99	0.00	0.00
Support Serv - Executive Adm	64,679.67	0.00	64,679.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	184,332.53	0.00	184,332.53	0.00	0.00
Support Serv - Business	497,810.95	21,167.84	0.00	476,643.11	476,643.11
Operations and Maintenance	268,363.07	2,160.00	0.00	266,203.07	0.00
Pupil Transportation	25,728.45	0.00	25,728.45	0.00	0.00
Support Serv - Planning & Research	575,391.66	6,932.66	568,459.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,084.57	0.00	0.00	4,084.57	4,084.57
Support Serv - Technology	158,048.69	346.98	0.00	157,701.71	157,701.71
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	47,612.14	0.00	47,612.14	0.00	0.00
Support Serv - Other	69,146.30	0.00	69,146.30	0.00	0.00
Community Services	68,736.86	0.00	68,736.86	0.00	0.00
Payments to Government Agencies	5,122,589.69	9,552.42	5,113,037.27	0.00	0.00
Facilities Acquisition	600.00	600.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,902,410.22	1,902,410.22	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,864,158.59	2,133,626.58	19,328,100.41	1,402,431.60	1,066,915.82

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 34010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,137,592.70	17,982.77	18,119,609.93	0.00	0.00
Support Serv - Pupil	1,261,314.29	0.00	1,261,314.29	0.00	0.00
Support Serv - Instructional	654,957.94	0.00	654,957.94	0.00	0.00
Support Serv - Board of Ed	48,400.55	0.00	48,400.55	0.00	0.00
Support Serv - Executive Adm	438,297.62	4,271.52	434,026.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,772,910.45	2,529.90	1,770,380.55	0.00	0.00
Support Serv - Business Operations and Maintenance	392,361.10 2,926,428.29	57,240.59 13,379.96	0.00 0.00	335,120.51 2,913,048.33	335,120.51 0.00
Pupil Transportation	1,619,792.16	141,235.00	1,478,557.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	376,925.78	19,744.99	0.00	357,180.79	357,180.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	309,370.83	0.00	309,370.83	0.00	0.00
Payments to Government Agencies	518,270.00	0.00	518,270.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,620,562.16	620,569.26	999,992.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	84,403.05	84,403.05	0.00	0.00	0.00
Trust Funds					
All Costs	31,600.00	0.00	31,600.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,193,186.92	961,357.04	25,626,480.25	3,605,349.63	692,301.30

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 34040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	946,588.09	0.00	946,588.09	0.00	0.00
Support Serv - Pupil	35,171.00	0.00	35,171.00	0.00	0.00
Support Serv - Instructional	29,829.72	0.00	29,829.72	0.00	0.00
Support Serv - Board of Ed	19,406.14	0.00	19,406.14	0.00	0.00
Support Serv - Executive Adm	134,678.46	100.00	134,578.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	63,088.68	3,539.00	0.00	59,549.68	59,549.68
Operations and Maintenance	118,242.99	0.00	0.00	118,242.99	0.00
Pupil Transportation	87,049.14	0.00	87,049.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,538.25	0.00	3,538.25	0.00	0.00
Community Services	16,086.67	0.00	16,086.67	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	48,880.37	14,708.83	34,171.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	300.00	300.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,502,859.51	18,647.83	1,306,419.01	177,792.67	59,549.68

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 34080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,547,163.07	112,197.92	11,434,965.15	0.00	0.00
Support Serv - Pupil	704,718.41	0.00	704,718.41	0.00	0.00
Support Serv - Instructional	604,106.70	5,219.67	598,887.03	0.00	0.00
Support Serv - Board of Ed	72,136.82	0.00	72,136.82	0.00	0.00
Support Serv - Executive Adm	323,670.53	6,000.00	317,670.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,090,337.87	0.00	1,090,337.87	0.00	0.00
Support Serv - Business	311,479.33	33,299.01	0.00	278,180.32	278,180.32
Operations and Maintenance	2,010,447.26	143,811.63	0.00	1,866,635.63	0.00
Pupil Transportation	945,557.05	149,795.95	795,761.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	25,400.07	0.00	0.00	25,400.07	25,400.07
Support Serv - Technology	488,353.89	152,697.70	0.00	335,656.19	335,656.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	62,981.08	674.39	62,306.69	0.00	0.00
Payments to Government Agencies	694,649.00	0.00	694,649.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,273.60	0.00	0.00	10,273.60	0.00
Pupil Transportation	36,314.88	0.00	36,314.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,128,961.44	373,914.84	755,046.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,056,551.00	977,611.11	16,562,794.08	2,516,145.81	639,236.58

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 34090
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,133,239.50	121,355.81	11,011,883.69	0.00	0.00
Support Serv - Pupil	770,312.30	0.00	770,312.30	0.00	0.00
Support Serv - Instructional	524,922.96	106,041.11	418,881.85	0.00	0.00
Support Serv - Board of Ed	68,626.58	0.00	68,626.58	0.00	0.00
Support Serv - Executive Adm	325,280.28	0.00	325,280.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,159,827.38	0.00	1,159,827.38	0.00	0.00
Support Serv - Business	333,446.86	70,508.43	0.00	262,938.43	262,938.43
Operations and Maintenance	2,260,007.64	27,355.95	0.00	2,232,651.69	0.00
Pupil Transportation	1,136,995.12	2,240.00	1,134,755.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	670.00	0.00	670.00	0.00	0.00
Support Serv - Staff & Personnel	5,793.97	0.00	0.00	5,793.97	5,793.97
Support Serv - Technology	543,646.79	344,664.81	0.00	198,981.98	198,981.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	27,697.75	0.00	27,697.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,326,127.55	401,077.77	925,049.78	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	884.14	884.14	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,617,478.82	1,074,128.02	15,842,984.73	2,700,366.07	467,714.38

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 34110
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,409,124.94	0.00	9,409,124.94	0.00	0.00
Support Serv - Pupil	612,679.22	0.00	612,679.22	0.00	0.00
Support Serv - Instructional	1,064,717.00	81,817.78	982,899.22	0.00	0.00
Support Serv - Board of Ed	63,610.65	0.00	63,610.65	0.00	0.00
Support Serv - Executive Adm	233,375.37	0.00	233,375.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,180,783.69	0.00	1,180,783.69	0.00	0.00
Support Serv - Business	225,022.49	7,911.84	0.00	217,110.65	217,110.65
Operations and Maintenance	1,529,174.43	2,982.98	0.00	1,526,191.45	0.00
Pupil Transportation	1,209,457.56	132,276.00	1,077,181.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	730.00	0.00	0.00	730.00	730.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,198.00	0.00	1,198.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	222,660.00	222,660.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,110,149.89	307,140.89	803,009.00	0.00	0.00
Community Services	119,361.26	0.00	119,361.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	57,654.42	57,654.42	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,039,698.92	812,443.91	14,483,222.91	1,744,032.10	217,840.65

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 34120
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,300,510.54	299.34	6,300,211.20	0.00	0.00
Support Serv - Pupil	267,848.03	0.00	267,848.03	0.00	0.00
Support Serv - Instructional	284,238.96	0.00	284,238.96	0.00	0.00
Support Serv - Board of Ed	63,031.10	0.00	63,031.10	0.00	0.00
Support Serv - Executive Adm	198,429.70	0.00	198,429.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	734,109.51	0.00	734,109.51	0.00	0.00
Support Serv - Business	202,105.25	25,222.12	0.00	176,883.13	176,883.13
Operations and Maintenance	838,119.49	8,675.00	0.00	829,444.49	0.00
Pupil Transportation	482,573.93	0.00	482,573.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	106.75	0.00	0.00	106.75	106.75
Support Serv - Technology	234,526.17	0.00	0.00	234,526.17	234,526.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	30,778.26	0.00	30,778.26	0.00	0.00
Community Services	34,663.67	0.00	34,663.67	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	472,390.55	130,072.29	342,318.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,143,431.91	164,268.75	8,738,202.62	1,240,960.54	411,516.05

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 34140
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	149,999.15	3,750.00	146,249.15	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	19,348.26	0.00	19,348.26	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	6,375.47	0.00	0.00	6,375.47	6,375.47
Operations and Maintenance	9,622.14	0.00	0.00	9,622.14	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	8,580.00	0.00	8,580.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	193,925.02	3,750.00	174,177.41	15,997.61	6,375.47

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 34340
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	197,864.19	0.00	197,864.19	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	31,229.75	0.00	31,229.75	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,850.78	0.00	0.00	1,850.78	1,850.78
Operations and Maintenance	9,286.98	0.00	0.00	9,286.98	0.00
Pupil Transportation	13,468.00	0.00	13,468.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	253,699.70	0.00	242,561.94	11,137.76	1,850.78

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 34360
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	86,409.58	0.00	86,409.58	0.00	0.00
Support Serv - Pupil	4,576.00	0.00	4,576.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	11,754.25	0.00	11,754.25	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	146.97	0.00	0.00	146.97	146.97
Operations and Maintenance	11,347.01	0.00	0.00	11,347.01	0.00
Pupil Transportation	9,522.00	0.00	9,522.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	123,755.81	0.00	112,261.83	11,493.98	146.97

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 35000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	51,329.91	0.00	51,329.91	0.00	0.00
Support Serv - Instructional	139,268.88	0.00	139,268.88	0.00	0.00
Support Serv - Board of Ed	22,179.52	0.00	22,179.52	0.00	0.00
Support Serv - Executive Adm	264,008.18	0.00	264,008.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	56,845.31	215.02	0.00	56,630.29	56,630.29
Operations and Maintenance	31,229.74	0.00	0.00	31,229.74	0.00
Pupil Transportation	253,851.53	0.00	253,851.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	70,258.46	0.00	0.00	70,258.46	70,258.46
Support Serv - Technology	47,982.39	0.00	0.00	47,982.39	47,982.39
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	40,007.79	0.00	40,007.79	0.00	0.00
Payments to Government Agencies	13,705.92	0.00	13,705.92	0.00	0.00
Facilities Acquisition	161,320.13	161,320.13	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,108,283.35	0.00	2,108,283.35	0.00	0.00
Support Serv - Pupil	125,869.31	0.00	125,869.31	0.00	0.00
Support Serv - Instructional	365,611.15	0.00	365,611.15	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	52,176.35	0.00	52,176.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	97,701.87	0.00	97,701.87	0.00	0.00
Support Serv - Business	96,610.79	677.36	0.00	95,933.43	95,933.43
Operations and Maintenance	140,894.90	0.00	0.00	140,894.90	0.00
Pupil Transportation	614,938.96	66,308.00	548,630.96	0.00	0.00
Support Serv - Planning & Research	42,962.70	0.00	42,962.70	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	28,084.81	0.00	0.00	28,084.81	28,084.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	70,339.52	0.00	70,339.52	0.00	0.00
Payments to Government Agencies	278,136.31	0.28	278,136.03	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,173,597.78	228,520.79	4,474,062.97	471,014.02	298,889.38

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 35010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,441,956.67	7,826.46	8,434,130.21	0.00	0.00
Support Serv - Pupil	517,824.13	0.00	517,824.13	0.00	0.00
Support Serv - Instructional	430,316.23	0.00	430,316.23	0.00	0.00
Support Serv - Board of Ed	75,947.45	0.00	75,947.45	0.00	0.00
Support Serv - Executive Adm	336,905.00	0.00	336,905.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	987,958.15	0.00	987,958.15	0.00	0.00
Support Serv - Business Operations and Maintenance	236,185.05 1,530,281.24	75,245.18 22,301.20	0.00 0.00	160,939.87 1,507,980.04	160,939.87 0.00
Pupil Transportation	839,889.29	0.00	839,889.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,988.62	0.00	0.00	12,988.62	12,988.62
Support Serv - Technology	120,467.89	0.00	0.00	120,467.89	120,467.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	38,573.75	1,283.49	37,290.26	0.00	0.00
Payments to Government Agencies	20,927.24	20,927.24	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	35,190.12	0.00	0.00	35,190.12	0.00
Pupil Transportation	17,001.80	0.00	17,001.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	952,982.29	352,267.04	600,715.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	522.29	522.29	0.00	0.00	0.00
Capital Project Funds					
All Costs	676,219.04	676,219.04	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,272,136.25	1,156,591.94	12,277,977.77	1,837,566.54	294,396.38

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 35020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,336,014.07	167,709.81	4,168,304.26	0.00	0.00
Support Serv - Pupil	45,832.69	0.00	45,832.69	0.00	0.00
Support Serv - Instructional	50,026.81	23,513.35	26,513.46	0.00	0.00
Support Serv - Board of Ed	14,753.89	0.00	14,753.89	0.00	0.00
Support Serv - Executive Adm	209,520.85	0.00	209,520.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	427,345.73	0.00	427,345.73	0.00	0.00
Support Serv - Business Operations and Maintenance	185,228.22 610,172.63	50,889.60 4,521.00	0.00 0.00	134,338.62 605,651.63	134,338.62 0.00
Pupil Transportation	319,921.30	0.00	319,921.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	105,630.94	0.00	0.00	105,630.94	105,630.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,109.06	0.00	3,109.06	0.00	0.00
Community Services	66,390.31	15,000.00	51,390.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	457,818.36	165,578.18	292,240.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,831,764.86	427,211.94	5,558,931.73	845,621.19	239,969.56

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 35030
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,943,181.89	15,138.48	6,928,043.41	0.00	0.00
Support Serv - Pupil	475,158.87	0.00	475,158.87	0.00	0.00
Support Serv - Instructional	299,365.35	0.00	299,365.35	0.00	0.00
Support Serv - Board of Ed	67,752.35	0.00	67,752.35	0.00	0.00
Support Serv - Executive Adm	194,236.36	0.00	194,236.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	690,721.90	0.00	690,721.90	0.00	0.00
Support Serv - Business Operations and Maintenance	534,229.44	25,678.61	0.00	508,550.83	508,550.83
	821,003.52	14,113.33	0.00	806,890.19	0.00
Pupil Transportation	669,553.33	56,614.73	612,938.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	302,692.65	130,796.00	0.00	171,896.65	171,896.65
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	11,939.00	11,939.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	707,505.15	39,060.86	668,444.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	72,270.54	72,270.54	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,789,610.35	365,611.55	9,936,661.13	1,487,337.67	680,447.48

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 35040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,996,111.85	67,739.22	6,928,372.63	0.00	0.00
Support Serv - Pupil	466,203.09	0.00	466,203.09	0.00	0.00
Support Serv - Instructional	387,297.52	0.00	387,297.52	0.00	0.00
Support Serv - Board of Ed	102,553.71	0.00	102,553.71	0.00	0.00
Support Serv - Executive Adm	240,897.26	11,008.55	229,888.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	752,936.68	10,167.87	742,768.81	0.00	0.00
Support Serv - Business	83,208.63	18,554.65	0.00	64,653.98	64,653.98
Operations and Maintenance	1,047,635.06	0.00	0.00	1,047,635.06	0.00
Pupil Transportation	543,721.22	59,826.28	483,894.94	0.00	0.00
Support Serv - Planning & Research	204,128.07	19,313.58	184,814.49	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	75,862.36	0.00	75,862.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	5,439.00	0.00	5,439.00	0.00	0.00
Facilities Acquisition	35,621.19	35,621.19	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	267,848.78	0.00	0.00	267,848.78	267,848.78
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	668,244.31	339,268.98	328,975.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	23,257.06	23,257.06	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,900,965.79	584,757.38	9,936,070.59	1,380,137.82	332,502.76

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 35901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	267,397.15	13,852.16	253,544.99	0.00	0.00
Support Serv - Pupil	3,375.00	0.00	3,375.00	0.00	0.00
Support Serv - Instructional	4,476.46	0.00	4,476.46	0.00	0.00
Support Serv - Board of Ed	4,000.00	0.00	4,000.00	0.00	0.00
Support Serv - Executive Adm	73,015.94	0.00	73,015.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	28,977.04	0.00	28,977.04	0.00	0.00
Support Serv - Business	1,980.00	1,772.50	0.00	207.50	207.50
Operations and Maintenance	36,144.57	0.00	0.00	36,144.57	0.00
Pupil Transportation	31,764.36	0.00	31,764.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,130.35	0.00	6,130.35	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	457,260.87	15,624.66	405,284.14	36,352.07	207.50

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 36015
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,157,665.35	10,731.20	3,146,934.15	0.00	0.00
Support Serv - Pupil	60,768.00	0.00	60,768.00	0.00	0.00
Support Serv - Instructional	76,323.19	8,384.07	67,939.12	0.00	0.00
Support Serv - Board of Ed	42,765.05	0.00	42,765.05	0.00	0.00
Support Serv - Executive Adm	179,370.03	1,534.62	177,835.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	166,802.23	0.00	166,802.23	0.00	0.00
Support Serv - Business	74,074.64	7,572.93	0.00	66,501.71	66,501.71
Operations and Maintenance	582,767.65	24,681.54	0.00	558,086.11	0.00
Pupil Transportation	229,966.27	1,391.50	228,574.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	26,523.12	0.00	26,523.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	68,310.39	0.00	68,310.39	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	10,427.02	0.00	10,427.02	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	382,231.95	121,488.66	260,743.29	0.00	0.00
Community Services	59,978.54	4,357.00	55,621.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	16,414.82	16,414.82	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	252,360.43	252,360.43	0.00	0.00	0.00
Trust Funds					
All Costs	3,077.85	0.00	3,077.85	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,389,826.53	448,916.77	4,316,321.94	624,587.82	66,501.71

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 36025
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,039,725.84	26,884.04	6,012,841.80	0.00	0.00
Support Serv - Pupil	137,107.76	0.00	137,107.76	0.00	0.00
Support Serv - Instructional	351,334.46	94,672.97	256,661.49	0.00	0.00
Support Serv - Board of Ed	83,697.38	0.00	83,697.38	0.00	0.00
Support Serv - Executive Adm	170,673.83	0.00	170,673.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	497,021.08	3,332.34	493,688.74	0.00	0.00
Support Serv - Business	147,971.31	2,211.14	0.00	145,760.17	145,760.17
Operations and Maintenance	1,042,898.17	16,459.34	0.00	1,026,438.83	0.00
Pupil Transportation	702,811.71	161,021.53	541,790.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	165,403.47	2,429.56	162,973.91	0.00	0.00
Payments to Government Agencies	71,830.09	0.00	71,830.09	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	390,259.72	2,506.16	387,753.56	0.00	0.00
Support Serv - Pupil	3,518.79	0.00	3,518.79	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	90,489.48	850.00	89,639.48	0.00	0.00
Support Serv - Business	1,000.00	0.00	0.00	1,000.00	1,000.00
Operations and Maintenance	44,168.12	0.00	0.00	44,168.12	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	642,983.53	211,491.81	431,491.72	0.00	0.00
Community Services	137,141.20	0.00	137,141.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	62.67	62.67	0.00	0.00	0.00
Capital Project Funds					
All Costs	93,414.92	93,414.92	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,813,513.53	615,336.48	8,980,809.93	1,217,367.12	146,760.17

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 37010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,482,086.04	436,679.15	21,045,406.89	0.00	0.00
Support Serv - Pupil	2,690,455.20	2,260.54	2,688,194.66	0.00	0.00
Support Serv - Instructional	2,077,400.18	13,524.05	2,063,876.13	0.00	0.00
Support Serv - Board of Ed	83,702.79	9,752.00	73,950.79	0.00	0.00
Support Serv - Executive Adm	254,615.13	1,460.56	253,154.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,958,073.30	0.00	1,958,073.30	0.00	0.00
Support Serv - Business	618,064.39	103,057.72	0.00	515,006.67	515,006.67
Operations and Maintenance	3,967,931.95	478,365.24	0.00	3,489,566.71	0.00
Pupil Transportation	1,369,988.95	3,768.84	1,366,220.11	0.00	0.00
Support Serv - Planning & Research	2,925.00	0.00	2,925.00	0.00	0.00
Support Serv - Communication	37,233.35	0.00	37,233.35	0.00	0.00
Support Serv - Staff & Personnel	273,346.05	4,309.50	0.00	269,036.55	269,036.55
Support Serv - Technology	437,901.91	60,507.78	0.00	377,394.13	377,394.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	153,087.74	95.58	152,992.16	0.00	0.00
Payments to Government Agencies	399,489.00	86,361.00	313,128.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	16,703.63	0.00	0.00	16,703.63	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,903,506.63	521,313.50	1,382,193.13	0.00	0.00
Community Services	747,891.67	54,723.49	693,168.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	566.14	566.14	0.00	0.00	0.00
Capital Project Funds					
All Costs	66,896.49	66,896.49	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	38,541,865.54	1,843,641.58	32,030,516.27	4,667,707.69	1,161,437.35

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 37040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,341,583.37	66,474.34	3,275,109.03	0.00	0.00
Support Serv - Pupil	112,087.22	0.00	112,087.22	0.00	0.00
Support Serv - Instructional	132,081.73	1,563.41	130,518.32	0.00	0.00
Support Serv - Board of Ed	48,212.82	0.00	48,212.82	0.00	0.00
Support Serv - Executive Adm	135,285.59	0.00	135,285.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	297,668.44	15.99	297,652.45	0.00	0.00
Support Serv - Business Operations and Maintenance	116,916.68 517,120.46	6,535.39 924.00	0.00 0.00	110,381.29 516,196.46	110,381.29 0.00
Pupil Transportation	350,584.06	360.00	350,224.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,061.03	0.00	0.00	8,061.03	8,061.03
Support Serv - Technology	135,287.55	38,645.32	0.00	96,642.23	96,642.23
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,125.00	0.00	2,125.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	738.75	738.75	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,265.84	0.00	0.00	3,265.84	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	405,629.46	128,957.60	276,671.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	172,536.84	172,536.84	0.00	0.00	0.00
Trust Funds					
All Costs	200.00	0.00	200.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,779,384.84	416,751.64	4,628,086.35	734,546.85	215,084.55

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 37060
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,642,306.35	163,341.90	8,478,964.45	0.00	0.00
Support Serv - Pupil	512,951.59	0.00	512,951.59	0.00	0.00
Support Serv - Instructional	426,709.08	31,555.06	395,154.02	0.00	0.00
Support Serv - Board of Ed	57,310.07	0.00	57,310.07	0.00	0.00
Support Serv - Executive Adm	190,591.65	0.00	190,591.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,102,011.59	0.00	1,102,011.59	0.00	0.00
Support Serv - Business	338,487.02	79,514.72	0.00	258,972.30	258,972.30
Operations and Maintenance	1,924,385.11	34,373.15	0.00	1,890,011.96	0.00
Pupil Transportation	1,004,911.86	151,663.00	853,248.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	22,683.85	0.00	0.00	22,683.85	22,683.85
Support Serv - Technology	418,907.75	194,346.91	0.00	224,560.84	224,560.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,766.75	0.00	1,766.75	0.00	0.00
Payments to Government Agencies	215,758.69	0.00	215,758.69	0.00	0.00
Facilities Acquisition	255,009.99	255,009.99	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,349.94	0.00	0.00	1,349.94	1,349.94
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	836,910.93	324,707.61	512,203.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	542.18	0.00	542.18	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,952,594.40	1,234,512.34	12,320,503.17	2,397,578.89	507,566.93

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 37901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	873,797.67	6,232.54	867,565.13	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	19,100.31	3,674.00	15,426.31	0.00	0.00
Support Serv - Board of Ed	13,574.90	0.00	13,574.90	0.00	0.00
Support Serv - Executive Adm	437,078.94	0.00	437,078.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	176,332.13	0.00	176,332.13	0.00	0.00
Support Serv - Business	7,323.55	1,708.68	0.00	5,614.87	5,614.87
Operations and Maintenance	247,975.46	3,494.00	0.00	244,481.46	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	28,997.87	0.00	28,997.87	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,628.49	0.00	7,628.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	72,113.87	65,157.11	6,956.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,883,923.19	80,266.33	1,553,560.53	250,096.33	5,614.87

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 37902
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,124,014.33	0.00	1,124,014.33	0.00	0.00
Support Serv - Pupil	5,185.94	0.00	5,185.94	0.00	0.00
Support Serv - Instructional	28,239.92	0.00	28,239.92	0.00	0.00
Support Serv - Board of Ed	37,160.00	0.00	37,160.00	0.00	0.00
Support Serv - Executive Adm	140,522.54	0.00	140,522.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	219,918.58	0.00	219,918.58	0.00	0.00
Support Serv - Business	56,979.49	9,724.86	0.00	47,254.63	47,254.63
Operations and Maintenance	464,159.28	0.00	0.00	464,159.28	0.00
Pupil Transportation	133.39	0.00	133.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	44,238.75	0.00	0.00	44,238.75	44,238.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	52,992.08	0.00	52,992.08	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	79,191.89	44,510.04	34,681.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,252,736.19	54,234.90	1,642,848.63	555,652.66	91,493.38

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 38000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,040.00	0.00	2,040.00	0.00	0.00
Support Serv - Pupil	194,206.00	6,259.00	187,947.00	0.00	0.00
Support Serv - Instructional	2,608,892.00	152,356.00	2,456,536.00	0.00	0.00
Support Serv - Board of Ed	45,684.00	0.00	45,684.00	0.00	0.00
Support Serv - Executive Adm	679,071.00	12,380.00	666,691.00	0.00	0.00
Support Serv - Grant Writer	48,945.00	0.00	48,945.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	980,918.00 552,439.00	39,264.00 3,652.00	0.00 0.00	941,654.00 548,787.00	941,654.00 0.00
Pupil Transportation	29,723.00	0.00	29,723.00	0.00	0.00
Support Serv - Planning & Research	14,034.00	0.00	14,034.00	0.00	0.00
Support Serv - Communication	168,842.00	0.00	168,842.00	0.00	0.00
Support Serv - Staff & Personnel	244,610.00	0.00	0.00	244,610.00	244,610.00
Support Serv - Technology	892,273.00	116,142.00	0.00	776,131.00	776,131.00
Support Serv - Pupil Accounting	11,732.00	0.00	11,732.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	48,094.00	0.00	48,094.00	0.00	0.00
Payments to Government Agencies	1,381,384.00	57,984.00	1,323,400.00	0.00	0.00
Facilities Acquisition	6,734.00	6,734.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	13,372,742.00	431,460.00	12,941,282.00	0.00	0.00
Support Serv - Pupil	10,619,351.00	78,943.00	10,540,408.00	0.00	0.00
Support Serv - Instructional	1,505,071.00	20,626.00	1,484,445.00	0.00	0.00
Support Serv - Board of Ed	2,453.00	0.00	2,453.00	0.00	0.00
Support Serv - Executive Adm	790,254.00	38,035.00	752,219.00	0.00	0.00
Support Serv - Grant Writer	12,079.00	0.00	12,079.00	0.00	0.00
Support Serv - School Adm	953,533.00	15,238.00	938,295.00	0.00	0.00
Support Serv - Business Operations and Maintenance	333,587.00 1,566,735.00	263,850.00 47,334.00	0.00 0.00	69,737.00 1,519,401.00	69,737.00 0.00
Pupil Transportation	2,546,971.00	283,596.00	2,263,375.00	0.00	0.00
Support Serv - Planning & Research	356,748.00	0.00	356,748.00	0.00	0.00
Support Serv - Communication	176,392.00	1,470.00	174,922.00	0.00	0.00
Support Serv - Staff & Personnel	34,834.00	0.00	0.00	34,834.00	34,834.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	98,819.00	0.00	98,819.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	13,627,505.00	325,951.00	13,301,554.00	0.00	0.00
Facilities Acquisition	63,070.00	63,070.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	150,053.00	150,053.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	54,119,818.00	2,114,397.00	47,870,267.00	4,135,154.00	2,066,966.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 38010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,799,039.09	62,982.63	13,736,056.46	0.00	0.00
Support Serv - Pupil	412,172.65	0.00	412,172.65	0.00	0.00
Support Serv - Instructional	434,257.70	1,928.95	432,328.75	0.00	0.00
Support Serv - Board of Ed	42,781.31	0.00	42,781.31	0.00	0.00
Support Serv - Executive Adm	331,635.68	0.00	331,635.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,377,817.89	0.00	1,377,817.89	0.00	0.00
Support Serv - Business	494,446.61	62,787.29	0.00	431,659.32	431,659.32
Operations and Maintenance	2,017,631.59	28,381.09	0.00	1,989,250.50	0.00
Pupil Transportation	1,322,689.95	4,000.00	1,318,689.95	0.00	0.00
Support Serv - Planning & Research	75,419.92	18,445.65	56,974.27	0.00	0.00
Support Serv - Communication	913,514.20	421,630.15	491,884.05	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,465.00	0.00	1,465.00	0.00	0.00
Community Services	251,183.68	1,328.14	249,855.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,291,869.70	387,195.53	904,674.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	21,054.76	21,054.76	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,786,979.73	1,009,734.19	19,356,335.72	2,420,909.82	431,659.32

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 38020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,968,448.51	3,772.99	6,964,675.52	0.00	0.00
Support Serv - Pupil	325,509.66	0.00	325,509.66	0.00	0.00
Support Serv - Instructional	402,477.46	0.00	402,477.46	0.00	0.00
Support Serv - Board of Ed	36,621.83	0.00	36,621.83	0.00	0.00
Support Serv - Executive Adm	205,619.62	0.00	205,619.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	770,944.57	1,457.47	769,487.10	0.00	0.00
Support Serv - Business	230,640.82	0.00	0.00	230,640.82	230,640.82
Operations and Maintenance	941,454.51	0.00	0.00	941,454.51	0.00
Pupil Transportation	164,605.81	0.00	164,605.81	0.00	0.00
Support Serv - Planning & Research	462.00	0.00	462.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	122,622.19	0.00	122,622.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	102,738.17	87,406.77	15,331.40	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	669,515.72	205,312.97	464,202.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	117,840.56	117,840.56	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,059,501.43	415,790.76	9,471,615.34	1,172,095.33	230,640.82

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 38040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,579,256.54	0.00	8,579,256.54	0.00	0.00
Support Serv - Pupil	407,971.92	0.00	407,971.92	0.00	0.00
Support Serv - Instructional	365,092.00	0.00	365,092.00	0.00	0.00
Support Serv - Board of Ed	72,588.84	0.00	72,588.84	0.00	0.00
Support Serv - Executive Adm	677,197.16	3,358.00	673,839.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	772,396.64	0.00	772,396.64	0.00	0.00
Support Serv - Business	110,798.49	74,665.49	0.00	36,133.00	36,133.00
Operations and Maintenance	1,544,502.76	9,869.76	0.00	1,534,633.00	0.00
Pupil Transportation	685,578.81	0.00	685,578.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	151,734.46	45,364.35	0.00	106,370.11	106,370.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,825.00	0.00	3,825.00	0.00	0.00
Community Services	258,100.28	3,445.80	254,654.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,586.85	5,586.85	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	815,927.40	220,266.14	595,661.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,171.31	1,171.31	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,076,355.34	1,076,355.34	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,528,083.80	1,440,083.04	12,410,864.65	1,677,136.11	142,503.11

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 38050
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,657,243.42	38,798.74	5,618,444.68	0.00	0.00
Support Serv - Pupil	166,271.42	0.00	166,271.42	0.00	0.00
Support Serv - Instructional	299,293.42	5,260.12	294,033.30	0.00	0.00
Support Serv - Board of Ed	42,215.67	0.00	42,215.67	0.00	0.00
Support Serv - Executive Adm	257,823.59	0.00	257,823.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	518,301.30	0.00	518,301.30	0.00	0.00
Support Serv - Business	110,055.06	23,545.98	0.00	86,509.08	86,509.08
Operations and Maintenance	1,029,394.21	0.00	0.00	1,029,394.21	0.00
Pupil Transportation	337,032.78	0.00	337,032.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	369.21	0.00	0.00	369.21	369.21
Support Serv - Technology	84,134.87	0.00	0.00	84,134.87	84,134.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	658,131.05	242,435.05	415,696.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	841,080.63	841,080.63	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,001,346.63	1,151,120.52	7,649,818.74	1,200,407.37	171,013.16

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 38080
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,719,334.53	310.03	4,719,024.50	0.00	0.00
Support Serv - Pupil	336,421.40	850.00	335,571.40	0.00	0.00
Support Serv - Instructional	195,099.90	1,378.00	193,721.90	0.00	0.00
Support Serv - Board of Ed	35,917.21	0.00	35,917.21	0.00	0.00
Support Serv - Executive Adm	186,015.84	0.00	186,015.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	525,372.42	0.00	525,372.42	0.00	0.00
Support Serv - Business	173,417.75	9,412.34	0.00	164,005.41	164,005.41
Operations and Maintenance	816,898.16	61,981.64	0.00	754,916.52	0.00
Pupil Transportation	435,422.81	64,171.86	371,250.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	196,323.89	35,387.01	0.00	160,936.88	160,936.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	13,331.88	0.00	13,331.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	532,994.59	150,154.26	382,840.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	350.44	350.44	0.00	0.00	0.00
Capital Project Funds					
All Costs	649.49	649.49	0.00	0.00	0.00
Trust Funds					
All Costs	6,529.00	0.00	6,529.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,174,079.31	324,645.07	6,769,575.43	1,079,858.81	324,942.29

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 38090
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,022,869.06	455.52	8,022,413.54	0.00	0.00
Support Serv - Pupil	415,680.88	0.00	415,680.88	0.00	0.00
Support Serv - Instructional	407,550.70	1,874.75	405,675.95	0.00	0.00
Support Serv - Board of Ed	33,054.42	0.00	33,054.42	0.00	0.00
Support Serv - Executive Adm	233,398.85	0.00	233,398.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	715,925.65	0.00	715,925.65	0.00	0.00
Support Serv - Business	223,120.03	70,045.66	0.00	153,074.37	153,074.37
Operations and Maintenance	1,460,071.46	0.00	0.00	1,460,071.46	0.00
Pupil Transportation	539,757.70	0.00	539,757.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	52,594.67	0.00	52,594.67	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	20,736.15	20,736.15	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	266.55	0.00	0.00	266.55	266.55
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	927,281.71	265,667.90	661,613.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,241,061.39	1,241,061.39	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,744,783.30	4,744,783.30	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,038,152.52	6,344,624.67	11,080,115.47	1,613,412.38	153,340.92

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 38100
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,496,357.71	62,431.79	6,433,925.92	0.00	0.00
Support Serv - Pupil	393,539.64	0.00	393,539.64	0.00	0.00
Support Serv - Instructional	261,304.44	1,342.90	259,961.54	0.00	0.00
Support Serv - Board of Ed	45,851.37	0.00	45,851.37	0.00	0.00
Support Serv - Executive Adm	397,355.75	2,589.25	394,766.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	750,420.87	186.36	750,234.51	0.00	0.00
Support Serv - Business	26,020.90	15,047.90	0.00	10,973.00	10,973.00
Operations and Maintenance	1,096,309.14	12,017.91	0.00	1,084,291.23	0.00
Pupil Transportation	671,449.87	86,233.77	585,216.10	0.00	0.00
Support Serv - Planning & Research	521.47	0.00	521.47	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	33,721.29	4,302.00	0.00	29,419.29	29,419.29
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	39,939.69	0.00	39,939.69	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	33,760.64	0.00	33,760.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	763,627.81	225,947.12	537,680.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	884,541.96	884,541.96	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,894,722.55	1,294,640.96	9,475,398.07	1,124,683.52	40,392.29

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 38120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,610,157.61	64,855.94	6,545,301.67	0.00	0.00
Support Serv - Pupil	533,281.96	1,270.89	532,011.07	0.00	0.00
Support Serv - Instructional	308,069.48	0.00	308,069.48	0.00	0.00
Support Serv - Board of Ed	27,851.33	0.00	27,851.33	0.00	0.00
Support Serv - Executive Adm	191,924.00	0.00	191,924.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	874,223.79	20,583.05	853,640.74	0.00	0.00
Support Serv - Business	195,761.89	10,293.61	0.00	185,468.28	185,468.28
Operations and Maintenance	1,543,839.76	61,386.93	0.00	1,482,452.83	0.00
Pupil Transportation	319,034.17	64,513.00	254,521.17	0.00	0.00
Support Serv - Planning & Research	2,678.75	0.00	2,678.75	0.00	0.00
Support Serv - Communication	9,132.89	0.00	9,132.89	0.00	0.00
Support Serv - Staff & Personnel	11,169.92	0.00	0.00	11,169.92	11,169.92
Support Serv - Technology	172,645.43	49,753.77	0.00	122,891.66	122,891.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	52,830.03	0.00	52,830.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	851,679.53	302,349.71	549,329.82	0.00	0.00
Community Services	209,215.25	3,192.02	206,023.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,375,659.56	2,375,659.56	0.00	0.00	0.00
Trust Funds					
All Costs	3,000.00	0.00	3,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,292,155.35	2,953,858.48	9,536,314.18	1,801,982.69	319,529.86

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 38130
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,993,710.61	38,932.36	7,954,778.25	0.00	0.00
Support Serv - Pupil	243,608.27	0.00	243,608.27	0.00	0.00
Support Serv - Instructional	269,813.74	103.60	269,710.14	0.00	0.00
Support Serv - Board of Ed	21,933.79	0.00	21,933.79	0.00	0.00
Support Serv - Executive Adm	251,574.90	0.00	251,574.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	871,475.36	0.00	871,475.36	0.00	0.00
Support Serv - Business Operations and Maintenance	547,570.21 1,397,667.40	73,873.43 41,883.06	0.00 0.00	473,696.78 1,355,784.34	473,696.78 0.00
Pupil Transportation	570,427.94	11,759.42	558,668.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	237,844.99	69,061.83	0.00	168,783.16	168,783.16
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,100.00	0.00	5,100.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	7,200.00	7,200.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,259.34	0.00	0.00	4,259.34	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	804,603.21	242,676.87	561,926.34	0.00	0.00
Community Services	346,803.53	7,349.43	339,454.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	10,525.00	10,525.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	23.17	23.17	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	13,205.40	0.00	13,205.40	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,597,346.86	503,388.17	11,091,435.07	2,002,523.62	642,479.94

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 38140
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,215,201.64	131,035.46	18,084,166.18	0.00	0.00
Support Serv - Pupil	1,016,684.69	0.00	1,016,684.69	0.00	0.00
Support Serv - Instructional	466,539.51	2,309.06	464,230.45	0.00	0.00
Support Serv - Board of Ed	32,025.62	0.00	32,025.62	0.00	0.00
Support Serv - Executive Adm	1,061,537.68	2,975.82	1,058,561.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,991,884.69	0.00	1,991,884.69	0.00	0.00
Support Serv - Business	130,445.14	113,278.14	0.00	17,167.00	17,167.00
Operations and Maintenance	2,782,504.57	12,754.32	0.00	2,769,750.25	0.00
Pupil Transportation	2,088,840.12	245,437.22	1,843,402.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	79,238.13	380.64	78,857.49	0.00	0.00
Support Serv - Staff & Personnel	20,736.95	0.00	0.00	20,736.95	20,736.95
Support Serv - Technology	258,834.00	0.00	0.00	258,834.00	258,834.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,203.83	0.00	4,203.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	45,954.69	1,112.52	44,842.17	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	54,602.90	0.00	54,602.90	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	37,414.65	0.00	0.00	37,414.65	0.00
Pupil Transportation	41,403.02	0.00	41,403.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,067.70	0.00	0.00	1,067.70	1,067.70
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,545,586.37	527,291.63	1,018,294.74	0.00	0.00
Community Services	264,886.08	5,548.61	259,337.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	359,707.52	359,707.52	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,499,299.50	1,401,830.94	25,992,498.01	3,104,970.55	297,805.65

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 38150
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,292,152.62	71,496.85	5,220,655.77	0.00	0.00
Support Serv - Pupil	243,862.38	0.00	243,862.38	0.00	0.00
Support Serv - Instructional	224,614.62	0.00	224,614.62	0.00	0.00
Support Serv - Board of Ed	32,478.54	0.00	32,478.54	0.00	0.00
Support Serv - Executive Adm	188,858.74	0.00	188,858.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	461,807.76	64.99	461,742.77	0.00	0.00
Support Serv - Business Operations and Maintenance	203,246.31 1,010,073.38	96,551.98 24,652.35	0.00 0.00	106,694.33 985,421.03	106,694.33 0.00
Pupil Transportation	484,605.23	31,456.77	453,148.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	17,250.00	0.00	0.00	17,250.00	17,250.00
Support Serv - Pupil Accounting	44,602.60	0.00	44,602.60	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	57,464.03	0.00	57,464.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	677,012.33	226,101.29	450,911.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,051.67	1,051.67	0.00	0.00	0.00
Capital Project Funds					
All Costs	842,838.38	842,838.38	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,781,918.59	1,294,214.28	7,378,338.95	1,109,365.36	123,944.33

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 38170
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	39,514,104.42	23,476.70	39,490,627.72	0.00	0.00
Support Serv - Pupil	4,935,022.91	0.00	4,935,022.91	0.00	0.00
Support Serv - Instructional	2,958,086.46	0.00	2,958,086.46	0.00	0.00
Support Serv - Board of Ed	222,621.77	483.00	222,138.77	0.00	0.00
Support Serv - Executive Adm	272,536.32	0.00	272,536.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,358,888.27	3,217.91	4,355,670.36	0.00	0.00
Support Serv - Business Operations and Maintenance	1,297,992.39	320,752.04	0.00	977,240.35	977,240.35
Pupil Transportation	4,529,665.08	21,745.21	0.00	4,507,919.87	0.00
Support Serv - Planning & Research	3,759,759.83	352,975.35	3,406,784.48	0.00	0.00
Support Serv - Communication	73,064.59	0.00	73,064.59	0.00	0.00
Support Serv - Staff & Personnel	65,672.16	6,696.33	58,975.83	0.00	0.00
Support Serv - Technology	410,569.71	2,034.40	0.00	408,535.31	408,535.31
Support Serv - Pupil Accounting	829,617.04	115,192.22	0.00	714,424.82	714,424.82
Support Serv - Central - Other	68,958.14	0.00	68,958.14	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	835,016.89	0.00	835,016.89	0.00	0.00
Payments to Government Agencies	405,946.44	0.00	405,946.44	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
	74,820.44	74,820.44	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	18,381.94	0.00	0.00	18,381.94	18,381.94
Pupil Transportation	59,772.93	0.00	0.00	59,772.93	0.00
Support Serv - Planning & Research	58,525.64	0.00	58,525.64	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,214,007.33	1,109,117.92	2,104,889.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,389,436.44	10,389,436.44	0.00	0.00	0.00
Trust Funds					
All Costs	6,609.32	0.00	6,609.32	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	78,359,076.46	12,419,947.96	59,252,853.28	6,686,275.22	2,118,582.42

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 38901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,172,796.79	3,285.68	1,169,511.11	0.00	0.00
Support Serv - Pupil	39,561.24	0.00	39,561.24	0.00	0.00
Support Serv - Instructional	6,324.34	0.00	6,324.34	0.00	0.00
Support Serv - Board of Ed	16,696.32	0.00	16,696.32	0.00	0.00
Support Serv - Executive Adm	162,392.33	0.00	162,392.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	231,879.65	0.00	231,879.65	0.00	0.00
Support Serv - Business	81,320.16	3,490.91	0.00	77,829.25	77,829.25
Operations and Maintenance	183,352.90	3,476.12	0.00	179,876.78	0.00
Pupil Transportation	4,681.65	0.00	4,681.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	580.04	0.00	0.00	580.04	580.04
Support Serv - Technology	362.50	0.00	0.00	362.50	362.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	561.53	0.00	561.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,900,509.45	10,252.71	1,631,608.17	258,648.57	78,771.79

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 38902
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,218,522.00	0.00	2,218,522.00	0.00	0.00
Support Serv - Pupil	147,788.00	0.00	147,788.00	0.00	0.00
Support Serv - Instructional	164,297.00	0.00	164,297.00	0.00	0.00
Support Serv - Board of Ed	19,038.00	0.00	19,038.00	0.00	0.00
Support Serv - Executive Adm	395,635.00	0.00	395,635.00	0.00	0.00
Support Serv - Grant Writer	43,026.00	0.00	43,026.00	0.00	0.00
Support Serv - School Adm	563,368.00	0.00	563,368.00	0.00	0.00
Support Serv - Business	88,366.00	0.00	0.00	88,366.00	88,366.00
Operations and Maintenance	1,050,620.00	0.00	0.00	1,050,620.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	173,036.00	0.00	173,036.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	109,906.00	0.00	109,906.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,973,602.00	0.00	3,834,616.00	1,138,986.00	88,366.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 38903
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	726,755.39	5,170.19	721,585.20	0.00	0.00
Support Serv - Pupil	56,897.06	0.00	56,897.06	0.00	0.00
Support Serv - Instructional	53,302.17	44,401.38	8,900.79	0.00	0.00
Support Serv - Board of Ed	22,164.99	10,000.00	12,164.99	0.00	0.00
Support Serv - Executive Adm	279,381.81	0.00	279,381.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	114,000.89	0.00	114,000.89	0.00	0.00
Support Serv - Business	13,522.25	9,527.66	0.00	3,994.59	3,994.59
Operations and Maintenance	453,465.80	0.00	0.00	453,465.80	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	54.00	0.00	0.00	54.00	54.00
Support Serv - Technology	7,335.57	0.00	0.00	7,335.57	7,335.57
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	114,504.79	114,504.79	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	88,153.09	66,678.22	21,474.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,929,537.81	250,282.24	1,214,405.61	464,849.96	11,384.16

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 39000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	383,170.98	56,167.86	327,003.12	0.00	0.00
Support Serv - Pupil	28,446.37	0.00	28,446.37	0.00	0.00
Support Serv - Instructional	2,944,016.45	16,838.93	2,927,177.52	0.00	0.00
Support Serv - Board of Ed	30,709.76	0.00	30,709.76	0.00	0.00
Support Serv - Executive Adm	298,070.86	9,687.75	288,383.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	294,058.63	8,008.36	0.00	286,050.27	286,050.27
Operations and Maintenance	436,723.21	31,619.09	0.00	405,104.12	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	107,969.43	0.00	107,969.43	0.00	0.00
Support Serv - Communication	63,434.73	236.00	63,198.73	0.00	0.00
Support Serv - Staff & Personnel	255,900.00	15,693.09	0.00	240,206.91	240,206.91
Support Serv - Technology	1,757,861.66	82,268.56	0.00	1,675,593.10	1,675,593.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,643,646.62	1,972.00	1,641,674.62	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,469,257.56	44,033.75	3,425,223.81	0.00	0.00
Payments to Government Agencies	11,088,898.72	450,457.31	10,638,441.41	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	9,356,821.10	154,680.29	9,202,140.81	0.00	0.00
Support Serv - Pupil	3,909,806.36	0.00	3,909,806.36	0.00	0.00
Support Serv - Instructional	1,366,008.06	1,198.99	1,364,809.07	0.00	0.00
Support Serv - Board of Ed	10,236.60	0.00	10,236.60	0.00	0.00
Support Serv - Executive Adm	99,859.68	3,229.25	96,630.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	134,725.17	0.00	134,725.17	0.00	0.00
Support Serv - Business	331,514.51	45,469.95	0.00	286,044.56	286,044.56
Operations and Maintenance	1,239,598.69	15,620.25	0.00	1,223,978.44	0.00
Pupil Transportation	636.63	0.00	636.63	0.00	0.00
Support Serv - Planning & Research	122,730.99	0.00	122,730.99	0.00	0.00
Support Serv - Communication	90,791.29	354.00	90,437.29	0.00	0.00
Support Serv - Staff & Personnel	130,667.77	10,362.29	0.00	120,305.48	120,305.48
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	265,370.56	0.00	265,370.56	0.00	0.00
Payments to Government Agencies	15,792,369.82	0.00	15,792,369.82	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	3,919,599.08	3,919,599.08	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	59,572,901.29	4,867,496.80	50,468,121.61	4,237,282.88	2,608,200.32

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 39010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	61,446,859.03	97,037.11	61,349,821.92	0.00	0.00
Support Serv - Pupil	7,887,739.59	0.00	7,887,739.59	0.00	0.00
Support Serv - Instructional	8,005,583.47	10,799.94	7,994,783.53	0.00	0.00
Support Serv - Board of Ed	468,185.13	0.00	468,185.13	0.00	0.00
Support Serv - Executive Adm	454,113.10	0.00	454,113.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,485,513.05	0.00	6,485,513.05	0.00	0.00
Support Serv - Business Operations and Maintenance	1,179,802.95 10,271,902.60	66,008.73 0.00	0.00 0.00	1,113,794.22 10,271,902.60	1,113,794.22 0.00
Pupil Transportation	5,462,555.45	595,441.00	4,867,114.45	0.00	0.00
Support Serv - Planning & Research	81,941.24	0.00	81,941.24	0.00	0.00
Support Serv - Communication	385,396.37	0.00	385,396.37	0.00	0.00
Support Serv - Staff & Personnel	848,164.68	0.00	0.00	848,164.68	848,164.68
Support Serv - Technology	631,942.33	5,000.00	0.00	626,942.33	626,942.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	198,939.04	0.00	198,939.04	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,116,897.64	6,690.79	1,110,206.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	94,734.00	94,734.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	524,427.94	0.00	0.00	524,427.94	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,283,765.91	2,021,098.77	2,262,667.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,285,511.23	4,285,511.23	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	114,113,974.75	7,182,321.57	93,546,421.41	13,385,231.77	2,588,901.23

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 39020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,028,638.14	16,267.58	3,012,370.56	0.00	0.00
Support Serv - Pupil	198,176.68	0.00	198,176.68	0.00	0.00
Support Serv - Instructional	246,103.26	11,140.46	234,962.80	0.00	0.00
Support Serv - Board of Ed	31,014.27	0.00	31,014.27	0.00	0.00
Support Serv - Executive Adm	275,738.47	0.00	275,738.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	383,640.07	0.00	383,640.07	0.00	0.00
Support Serv - Business Operations and Maintenance	136,647.21 610,300.65	29,970.64 0.00	0.00 0.00	106,676.57 610,300.65	106,676.57 0.00
Pupil Transportation	418,798.85	74,337.98	344,460.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	17,504.71	0.00	17,504.71	0.00	0.00
Payments to Government Agencies	61,709.83	3,892.82	57,817.01	0.00	0.00
Facilities Acquisition	3,390.00	3,390.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 913.61	0.00 0.00	0.00 0.00	0.00 913.61	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	418,719.19	128,742.43	289,976.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,151.73	12,151.73	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,843,446.67	279,893.64	4,845,662.20	717,890.83	106,676.57

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 39030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,559,051.21	62,538.49	14,496,512.72	0.00	0.00
Support Serv - Pupil	1,466,753.97	0.00	1,466,753.97	0.00	0.00
Support Serv - Instructional	1,316,606.23	0.00	1,316,606.23	0.00	0.00
Support Serv - Board of Ed	21,611.04	0.00	21,611.04	0.00	0.00
Support Serv - Executive Adm	964,409.97	863.63	963,546.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,409,913.50	0.00	1,409,913.50	0.00	0.00
Support Serv - Business	272,579.87	120,032.84	0.00	152,547.03	152,547.03
Operations and Maintenance	2,054,172.12	0.00	0.00	2,054,172.12	0.00
Pupil Transportation	1,270,233.22	0.00	1,270,233.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,721.86	0.00	0.00	8,721.86	8,721.86
Support Serv - Technology	347,705.27	0.00	0.00	347,705.27	347,705.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	3,945.68	2,000.00	1,945.68	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	105,594.06	1,969.50	103,624.56	0.00	0.00
Payments to Government Agencies	123,254.97	0.00	123,254.97	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	42,598.50	0.00	42,598.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,302,667.66	426,742.23	875,925.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	7,415.36	7,415.36	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,100,080.05	2,100,080.05	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,377,314.54	2,721,642.10	22,092,526.16	2,563,146.28	508,974.16

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 39050
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,816,545.18	0.00	6,816,545.18	0.00	0.00
Support Serv - Pupil	312,032.11	0.00	312,032.11	0.00	0.00
Support Serv - Instructional	320,404.51	0.00	320,404.51	0.00	0.00
Support Serv - Board of Ed	33,649.43	0.00	33,649.43	0.00	0.00
Support Serv - Executive Adm	311,711.38	0.00	311,711.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	687,230.96	0.00	687,230.96	0.00	0.00
Support Serv - Business	297,636.85	18,382.53	0.00	279,254.32	279,254.32
Operations and Maintenance	1,209,854.08	894.50	0.00	1,208,959.58	0.00
Pupil Transportation	674,003.17	121.56	673,881.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	96,984.39	0.00	96,984.39	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	379,923.33	0.00	379,923.33	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	474,558.00	12,635.00	461,923.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	175,124.00	175,124.00	0.00	0.00	0.00
Trust Funds					
All Costs	25,345.00	0.00	25,345.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,815,002.39	207,157.59	10,119,630.90	1,488,213.90	279,254.32

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 39065
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,710,691.78	146,860.87	13,563,830.91	0.00	0.00
Support Serv - Pupil	1,147,451.64	0.00	1,147,451.64	0.00	0.00
Support Serv - Instructional	671,660.24	0.00	671,660.24	0.00	0.00
Support Serv - Board of Ed	75,106.07	0.00	75,106.07	0.00	0.00
Support Serv - Executive Adm	345,884.35	3,219.71	342,664.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,424,758.47	2,420.11	1,422,338.36	0.00	0.00
Support Serv - Business	483,916.93	8,658.75	0.00	475,258.18	475,258.18
Operations and Maintenance	2,247,201.02	158,916.30	0.00	2,088,284.72	0.00
Pupil Transportation	1,447,086.26	191,774.58	1,255,311.68	0.00	0.00
Support Serv - Planning & Research	7,421.69	0.00	7,421.69	0.00	0.00
Support Serv - Communication	13,633.22	0.00	13,633.22	0.00	0.00
Support Serv - Staff & Personnel	78,472.57	0.00	0.00	78,472.57	78,472.57
Support Serv - Technology	216,084.84	0.00	0.00	216,084.84	216,084.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	250,669.38	843.92	249,825.46	0.00	0.00
Payments to Government Agencies	408,405.62	0.00	408,405.62	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,142,262.84	272,033.99	870,228.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	626.86	626.86	0.00	0.00	0.00
Capital Project Funds					
All Costs	14,995,021.26	14,995,021.26	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	38,666,355.04	15,780,376.35	20,027,878.38	2,858,100.31	769,815.59

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 39130
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,376,685.31	43,877.38	9,332,807.93	0.00	0.00
Support Serv - Pupil	951,400.78	0.00	951,400.78	0.00	0.00
Support Serv - Instructional	669,915.63	0.00	669,915.63	0.00	0.00
Support Serv - Board of Ed	104,517.89	0.00	104,517.89	0.00	0.00
Support Serv - Executive Adm	384,797.85	0.00	384,797.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,308,957.61	0.00	1,308,957.61	0.00	0.00
Support Serv - Business	393,508.23	76,896.44	0.00	316,611.79	316,611.79
Operations and Maintenance	1,580,709.34	1,859.25	0.00	1,578,850.09	0.00
Pupil Transportation	573,095.81	0.00	573,095.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	97,710.29	0.00	0.00	97,710.29	97,710.29
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	75,376.63	0.00	75,376.63	0.00	0.00
Payments to Government Agencies	51,769.37	15,000.00	36,769.37	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	814,444.57	304,070.59	510,373.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	225,620.81	225,620.81	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,608,510.12	667,324.47	13,948,013.48	1,993,172.17	414,322.08

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 39140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	43,545,098.90	148,610.93	43,396,487.97	0.00	0.00
Support Serv - Pupil	4,262,393.01	0.00	4,262,393.01	0.00	0.00
Support Serv - Instructional	4,546,447.52	1,450.89	4,544,996.63	0.00	0.00
Support Serv - Board of Ed	65,297.13	0.00	65,297.13	0.00	0.00
Support Serv - Executive Adm	643,963.19	0.00	643,963.19	0.00	0.00
Support Serv - Grant Writer	3,045.19	0.00	3,045.19	0.00	0.00
Support Serv - School Adm	3,898,024.23	0.00	3,898,024.23	0.00	0.00
Support Serv - Business	895,935.93	4,790.52	0.00	891,145.41	891,145.41
Operations and Maintenance	7,728,493.15	749,639.08	0.00	6,978,854.07	0.00
Pupil Transportation	3,056,538.46	482,770.40	2,573,768.06	0.00	0.00
Support Serv - Planning & Research	2,000.00	0.00	2,000.00	0.00	0.00
Support Serv - Communication	162,400.46	0.00	162,400.46	0.00	0.00
Support Serv - Staff & Personnel	522,194.85	1,493.83	0.00	520,701.02	520,701.02
Support Serv - Technology	1,177,576.49	31,999.36	0.00	1,145,577.13	1,145,577.13
Support Serv - Pupil Accounting	2,863.12	0.00	2,863.12	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,156,880.20	162,389.50	1,994,490.70	0.00	0.00
Payments to Government Agencies	13,300.00	13,300.00	0.00	0.00	0.00
Facilities Acquisition	171,775.04	0.00	171,775.04	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,403.56	0.00	0.00	4,403.56	0.00
Pupil Transportation	132,854.97	0.00	132,854.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,668,511.20	1,186,829.18	2,481,682.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,573.96	1,573.96	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,955,595.28	1,955,595.28	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	78,617,165.84	4,740,442.93	64,336,041.72	9,540,681.19	2,557,423.56

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 39160
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,492,308.08	1,657.70	5,490,650.38	0.00	0.00
Support Serv - Pupil	318,922.53	0.00	318,922.53	0.00	0.00
Support Serv - Instructional	309,906.52	0.00	309,906.52	0.00	0.00
Support Serv - Board of Ed	35,513.30	0.00	35,513.30	0.00	0.00
Support Serv - Executive Adm	161,605.85	0.00	161,605.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	580,420.04	0.00	580,420.04	0.00	0.00
Support Serv - Business	174,208.21	7,423.43	0.00	166,784.78	166,784.78
Operations and Maintenance	1,025,354.09	209.09	0.00	1,025,145.00	0.00
Pupil Transportation	493,497.77	0.00	493,497.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,218.18	0.00	9,218.18	0.00	0.00
Support Serv - Staff & Personnel	760.00	0.00	0.00	760.00	760.00
Support Serv - Technology	177,907.30	5,882.63	0.00	172,024.67	172,024.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	19,904.90	0.00	19,904.90	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	467,105.51	141,334.16	325,771.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	223,680.40	223,680.40	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,490,312.68	380,187.41	7,745,410.82	1,364,714.45	339,569.45

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 39170
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,290,873.41	66,815.41	12,224,058.00	0.00	0.00
Support Serv - Pupil	1,098,863.80	0.00	1,098,863.80	0.00	0.00
Support Serv - Instructional	1,019,295.04	10,204.91	1,009,090.13	0.00	0.00
Support Serv - Board of Ed	83,933.59	0.00	83,933.59	0.00	0.00
Support Serv - Executive Adm	425,019.29	7,329.59	417,689.70	0.00	0.00
Support Serv - Grant Writer	866.94	0.00	866.94	0.00	0.00
Support Serv - School Adm	1,252,583.12	3,176.21	1,249,406.91	0.00	0.00
Support Serv - Business Operations and Maintenance	439,642.72 2,307,546.32	22,319.58 91,598.23	0.00 0.00	417,323.14 2,215,948.09	417,323.14 0.00
Pupil Transportation	1,439,270.86	189,878.28	1,249,392.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	27,982.82	0.00	27,982.82	0.00	0.00
Support Serv - Staff & Personnel	78,346.66	0.00	0.00	78,346.66	78,346.66
Support Serv - Technology	368,880.77	52,245.48	0.00	316,635.29	316,635.29
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	285,050.79	5,673.83	279,376.96	0.00	0.00
Payments to Government Agencies	98,700.07	0.00	98,700.07	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,445,585.79	464,518.62	981,067.17	0.00	0.00
Community Services	11,648.06	0.00	11,648.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	10,452.20	10,452.20	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,627,804.88	3,627,804.88	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,312,347.13	4,552,017.22	18,732,076.73	3,028,253.18	812,305.09

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 39903
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	529,439.35	0.00	529,439.35	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	12,658.00	0.00	12,658.00	0.00	0.00
Support Serv - Board of Ed	289.28	0.00	289.28	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	146,111.74	0.00	146,111.74	0.00	0.00
Support Serv - Business	78,630.90	2,603.99	0.00	76,026.91	76,026.91
Operations and Maintenance	255,742.17	11,990.58	0.00	243,751.59	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	31,613.69	1,655.57	29,958.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,054,485.13	16,250.14	718,456.49	319,778.50	76,026.91

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 39904
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,507,104.57	6,726.95	1,500,377.62	0.00	0.00
Support Serv - Pupil	173,565.84	0.00	173,565.84	0.00	0.00
Support Serv - Instructional	176,241.00	0.00	176,241.00	0.00	0.00
Support Serv - Board of Ed	14,237.25	0.00	14,237.25	0.00	0.00
Support Serv - Executive Adm	529,777.20	0.00	529,777.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	236,713.40	1,141.60	235,571.80	0.00	0.00
Support Serv - Business	27,070.73	20,944.91	0.00	6,125.82	6,125.82
Operations and Maintenance	301,435.63	0.00	0.00	301,435.63	0.00
Pupil Transportation	208,096.16	0.00	208,096.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	16.00	0.00	0.00	16.00	16.00
Support Serv - Technology	8,596.00	4,036.00	0.00	4,560.00	4,560.00
Support Serv - Pupil Accounting	119.92	0.00	119.92	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	851.12	0.00	851.12	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	13,911.51	13,911.51	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	208,019.41	143,478.97	64,540.44	0.00	0.00
Community Services	20,606.86	0.00	20,606.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,723.49	11,723.49	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,438,086.09	201,963.43	2,923,985.21	312,137.45	10,701.82

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 39905
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,132,455.00	0.00	2,132,455.00	0.00	0.00
Support Serv - Pupil	59,963.00	0.00	59,963.00	0.00	0.00
Support Serv - Instructional	209,045.00	0.00	209,045.00	0.00	0.00
Support Serv - Board of Ed	23,444.00	0.00	23,444.00	0.00	0.00
Support Serv - Executive Adm	529,140.00	0.00	529,140.00	0.00	0.00
Support Serv - Grant Writer	63,376.00	0.00	63,376.00	0.00	0.00
Support Serv - School Adm	665,938.00	0.00	665,938.00	0.00	0.00
Support Serv - Business	130,511.00	0.00	0.00	130,511.00	130,511.00
Operations and Maintenance	780,317.00	0.00	0.00	780,317.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	238,899.00	0.00	238,899.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	128,148.00	0.00	128,148.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,961,236.00	0.00	4,050,408.00	910,828.00	130,511.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 40020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,610,121.48	0.00	4,610,121.48	0.00	0.00
Support Serv - Pupil	82,455.53	0.00	82,455.53	0.00	0.00
Support Serv - Instructional	22,694.82	0.00	22,694.82	0.00	0.00
Support Serv - Board of Ed	37,927.00	0.00	37,927.00	0.00	0.00
Support Serv - Executive Adm	367,896.84	0.00	367,896.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	596,372.98	0.00	596,372.98	0.00	0.00
Support Serv - Business	63,226.13	30,715.13	0.00	32,511.00	32,511.00
Operations and Maintenance	609,505.86	45,350.50	0.00	564,155.36	0.00
Pupil Transportation	430,301.41	31,400.00	398,901.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	78,477.06	0.00	0.00	78,477.06	78,477.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	47,542.92	0.00	47,542.92	0.00	0.00
Payments to Government Agencies	9,049.01	0.00	9,049.01	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	521,360.25	163,705.03	357,655.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	81,303.21	81,303.21	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,558,234.50	352,473.87	6,530,617.21	675,143.42	110,988.06

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 40040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,450,631.07	22,633.90	8,427,997.17	0.00	0.00
Support Serv - Pupil	623,477.04	6,211.45	617,265.59	0.00	0.00
Support Serv - Instructional	568,736.77	3,708.62	565,028.15	0.00	0.00
Support Serv - Board of Ed	189,307.98	0.00	189,307.98	0.00	0.00
Support Serv - Executive Adm	227,599.18	77.99	227,521.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,274,153.94	7,654.39	1,266,499.55	0.00	0.00
Support Serv - Business	268,283.72	0.00	0.00	268,283.72	268,283.72
Operations and Maintenance	1,444,893.54	3,402.23	0.00	1,441,491.31	0.00
Pupil Transportation	703,113.28	65,197.99	637,915.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	105,350.07	0.00	105,350.07	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	182,250.87	11,367.44	0.00	170,883.43	170,883.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	113,246.27	1,719.99	111,526.28	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	46,244.31	0.00	46,244.31	0.00	0.00
Payments to Government Agencies	12,600.49	12,600.49	0.00	0.00	0.00
Facilities Acquisition	16,707.44	16,707.44	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	866,673.42	327,227.95	539,445.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	744,710.02	744,710.02	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,837,979.41	1,223,219.90	12,734,101.05	1,880,658.46	439,167.15

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 40060
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	215,040.88	12,622.42	202,418.46	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	75.00	0.00	75.00	0.00	0.00
Support Serv - Board of Ed	5,072.51	0.00	5,072.51	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,478.86	0.00	1,478.86	0.00	0.00
Support Serv - Business	7,451.21	0.00	0.00	7,451.21	7,451.21
Operations and Maintenance	14,393.48	275.00	0.00	14,118.48	0.00
Pupil Transportation	112,368.52	66,451.00	45,917.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	355,880.46	79,348.42	254,962.35	21,569.69	7,451.21

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 41000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	30,075.41	0.00	30,075.41	0.00	0.00
Support Serv - Pupil	1,398,636.83	0.00	1,398,636.83	0.00	0.00
Support Serv - Instructional	2,390,872.60	7,047.50	2,383,825.10	0.00	0.00
Support Serv - Board of Ed	22,213.01	0.00	22,213.01	0.00	0.00
Support Serv - Executive Adm	528,929.04	0.00	528,929.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,369,400.98	9,861.58	0.00	1,359,539.40	1,359,539.40
Operations and Maintenance	373,567.37	33,234.72	0.00	340,332.65	0.00
Pupil Transportation	28,023.58	0.00	28,023.58	0.00	0.00
Support Serv - Planning & Research	352,802.64	0.00	352,802.64	0.00	0.00
Support Serv - Communication	409,452.72	0.00	409,452.72	0.00	0.00
Support Serv - Staff & Personnel	406,719.27	0.00	0.00	406,719.27	406,719.27
Support Serv - Technology	9,230.58	0.00	0.00	9,230.58	9,230.58
Support Serv - Pupil Accounting	293,980.55	0.00	293,980.55	0.00	0.00
Support Serv - Central - Other	106,948.86	106,448.86	500.00	0.00	0.00
Support Serv - Other	21,001.05	0.00	21,001.05	0.00	0.00
Community Services	45,847.78	0.00	45,847.78	0.00	0.00
Payments to Government Agencies	471,543.58	333,590.88	137,952.70	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	12,136,016.16	1,968,127.95	10,167,888.21	0.00	0.00
Support Serv - Pupil	41,410,705.84	0.00	41,410,705.84	0.00	0.00
Support Serv - Instructional	3,140,930.87	35,103.45	3,105,827.42	0.00	0.00
Support Serv - Board of Ed	80,409.87	0.00	80,409.87	0.00	0.00
Support Serv - Executive Adm	188,430.02	0.00	188,430.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,414,209.74	410.00	1,413,799.74	0.00	0.00
Support Serv - Business	650,237.41	437,492.91	0.00	212,744.50	212,744.50
Operations and Maintenance	3,667,267.81	94,464.87	0.00	3,572,802.94	0.00
Pupil Transportation	19,105,015.20	0.00	19,105,015.20	0.00	0.00
Support Serv - Planning & Research	248,067.80	0.00	248,067.80	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	36,093.32	0.00	0.00	36,093.32	36,093.32
Support Serv - Technology	826,225.56	31,461.50	0.00	794,764.06	794,764.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	46,216.84	0.00	46,216.84	0.00	0.00
Support Serv - Other	167,413.08	0.00	167,413.08	0.00	0.00
Community Services	223,919.04	0.00	223,919.04	0.00	0.00
Payments to Government Agencies	111,697,424.58	36,208,138.35	75,489,286.23	0.00	0.00
Facilities Acquisition	103,610.72	103,610.72	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,852,295.18	1,852,295.18	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	3,400,487.05	3,400,487.05	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	208,654,221.94	44,621,775.52	157,300,219.70	6,732,226.72	2,819,091.13

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 41010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	119,939,568.21	11,298.77	119,928,269.44	0.00	0.00
Support Serv - Pupil	17,678,780.71	0.00	17,678,780.71	0.00	0.00
Support Serv - Instructional	14,456,108.50	3,476.01	14,452,632.49	0.00	0.00
Support Serv - Board of Ed	588,969.67	0.00	588,969.67	0.00	0.00
Support Serv - Executive Adm	1,229,476.68	0.00	1,229,476.68	0.00	0.00
Support Serv - Grant Writer	101,286.79	0.00	101,286.79	0.00	0.00
Support Serv - School Adm	14,813,349.66	0.00	14,813,349.66	0.00	0.00
Support Serv - Business	3,230,472.62	450,063.73	0.00	2,780,408.89	2,780,408.89
Operations and Maintenance	21,144,542.57	77,368.36	0.00	21,067,174.21	0.00
Pupil Transportation	12,435,599.38	100,444.80	12,335,154.58	0.00	0.00
Support Serv - Planning & Research	516,255.43	0.00	516,255.43	0.00	0.00
Support Serv - Communication	376,086.72	0.00	376,086.72	0.00	0.00
Support Serv - Staff & Personnel	2,093,301.85	0.00	0.00	2,093,301.85	2,093,301.85
Support Serv - Technology	2,562,168.97	84,669.55	0.00	2,477,499.42	2,477,499.42
Support Serv - Pupil Accounting	915,432.36	0.00	915,432.36	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	36,450.00	0.00	36,450.00	0.00	0.00
Community Services	631,676.39	2,492.18	629,184.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	19,723,174.41	170,415.35	19,552,759.06	0.00	0.00
Support Serv - Pupil	12,286,810.46	0.00	12,286,810.46	0.00	0.00
Support Serv - Instructional	2,413,407.98	5,495.00	2,407,912.98	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	141,589.95	0.00	0.00	141,589.95	141,589.95
Operations and Maintenance	1,765,391.60	0.00	0.00	1,765,391.60	0.00
Pupil Transportation	234,080.31	0.00	234,080.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	48,961.15	14,627.72	0.00	34,333.43	34,333.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,556,815.93	3,929,709.55	4,627,106.38	0.00	0.00
Community Services	709,890.40	44,687.30	665,203.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	794,727.49	794,727.49	0.00	0.00	0.00
Debt Service Funds					
All Costs	45,326.28	45,326.28	0.00	0.00	0.00
Capital Project Funds					
All Costs	44,643,601.40	44,643,601.40	0.00	0.00	0.00
Trust Funds					
All Costs	10,944.00	0.00	10,944.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	304,124,247.87	50,378,403.49	223,386,145.03	30,359,699.35	7,527,133.54

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,874,192.38	0.00	14,874,192.38	0.00	0.00
Support Serv - Pupil	500,908.28	0.00	500,908.28	0.00	0.00
Support Serv - Instructional	1,288,506.81	0.00	1,288,506.81	0.00	0.00
Support Serv - Board of Ed	102,774.47	0.00	102,774.47	0.00	0.00
Support Serv - Executive Adm	312,928.01	0.00	312,928.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,426,010.29	0.00	1,426,010.29	0.00	0.00
Support Serv - Business	492,854.22	83,790.65	0.00	409,063.57	409,063.57
Operations and Maintenance	2,673,483.79	46,774.00	0.00	2,626,709.79	0.00
Pupil Transportation	331,854.03	0.00	331,854.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	174,403.42	0.00	174,403.42	0.00	0.00
Payments to Government Agencies	1,261,982.03	0.00	1,261,982.03	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	15,582.51	0.00	0.00	15,582.51	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,669,591.59	482,279.91	1,187,311.68	0.00	0.00
Community Services	210,187.97	0.00	210,187.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	22,918.42	22,918.42	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,358,178.22	635,762.98	21,671,059.37	3,051,355.87	409,063.57

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41025
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,926,031.43	75,426.87	16,850,604.56	0.00	0.00
Support Serv - Pupil	735,378.00	0.00	735,378.00	0.00	0.00
Support Serv - Instructional	791,706.51	1,749.99	789,956.52	0.00	0.00
Support Serv - Board of Ed	263,568.12	0.00	263,568.12	0.00	0.00
Support Serv - Executive Adm	411,432.89	617.81	410,815.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,515,943.20	0.00	1,515,943.20	0.00	0.00
Support Serv - Business Operations and Maintenance	818,486.60 2,687,849.61	128,561.58 26,382.43	0.00 0.00	689,925.02 2,661,467.18	689,925.02 0.00
Pupil Transportation	669,479.48	4,799.95	664,679.53	0.00	0.00
Support Serv - Planning & Research	134,920.50	11,781.00	123,139.50	0.00	0.00
Support Serv - Communication	51,870.01	0.00	51,870.01	0.00	0.00
Support Serv - Staff & Personnel	2,591.80	0.00	0.00	2,591.80	2,591.80
Support Serv - Technology	601,923.15	385,705.00	0.00	216,218.15	216,218.15
Support Serv - Pupil Accounting	22,354.32	0.00	22,354.32	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	334,823.65	2,817.63	332,006.02	0.00	0.00
Payments to Government Agencies	1,565,761.67	0.00	1,565,761.67	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	43,496.80	0.00	43,496.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,541,946.60	488,314.46	1,053,632.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	921,073.73	921,073.73	0.00	0.00	0.00
Trust Funds					
All Costs	8,942.00	0.00	8,942.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,049,580.07	2,047,230.45	24,432,147.47	3,570,202.15	908,734.97

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41026
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	31,131,671.71	31,325.14	31,100,346.57	0.00	0.00
Support Serv - Pupil	1,595,838.75	32,023.05	1,563,815.70	0.00	0.00
Support Serv - Instructional	2,372,903.99	114,944.89	2,257,959.10	0.00	0.00
Support Serv - Board of Ed	63,097.86	0.00	63,097.86	0.00	0.00
Support Serv - Executive Adm	812,270.33	6,783.28	805,487.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,646,968.07	0.00	2,646,968.07	0.00	0.00
Support Serv - Business	935,233.74	85,126.83	0.00	850,106.91	850,106.91
Operations and Maintenance	4,149,832.81	62,048.62	0.00	4,087,784.19	0.00
Pupil Transportation	1,511,637.91	0.00	1,511,637.91	0.00	0.00
Support Serv - Planning & Research	900.00	0.00	900.00	0.00	0.00
Support Serv - Communication	1,545.41	0.00	1,545.41	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	922,259.37	197,178.64	0.00	725,080.73	725,080.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	67,184.48	0.00	67,184.48	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	49,926.61	0.00	49,926.61	0.00	0.00
Payments to Government Agencies	3,680,795.95	328,185.03	3,352,610.92	0.00	0.00
Facilities Acquisition	33,348.00	33,348.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	708.57	0.00	0.00	708.57	0.00
Pupil Transportation	62,776.49	0.00	62,776.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,898,485.66	917,894.19	1,980,591.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	124,984.88	124,984.88	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	53,062,370.59	1,933,842.55	45,464,847.64	5,663,680.40	1,575,187.64

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 41040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,348,856.01	69,023.95	15,279,832.06	0.00	0.00
Support Serv - Pupil	597,872.30	2,408.00	595,464.30	0.00	0.00
Support Serv - Instructional	773,220.81	2,408.00	770,812.81	0.00	0.00
Support Serv - Board of Ed	70,138.67	0.00	70,138.67	0.00	0.00
Support Serv - Executive Adm	596,622.50	2,903.00	593,719.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,524,764.90	0.00	1,524,764.90	0.00	0.00
Support Serv - Business	370,274.11	0.00	0.00	370,274.11	370,274.11
Operations and Maintenance	3,489,192.98	28,905.36	0.00	3,460,287.62	0.00
Pupil Transportation	1,348,225.30	223,866.00	1,124,359.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	141,357.98	0.00	141,357.98	0.00	0.00
Support Serv - Staff & Personnel	22,822.57	0.00	0.00	22,822.57	22,822.57
Support Serv - Technology	458,319.86	116,109.59	0.00	342,210.27	342,210.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	423,602.05	3,516.18	420,085.87	0.00	0.00
Payments to Government Agencies	1,679,671.48	0.00	1,679,671.48	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	14,771.53	0.00	0.00	14,771.53	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,637,843.10	444,307.27	1,193,535.83	0.00	0.00
Community Services	980,035.42	35,494.44	944,540.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	558.61	558.61	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,712,881.88	5,712,881.88	0.00	0.00	0.00
Trust Funds					
All Costs	300.00	0.00	300.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	35,191,332.06	6,642,382.28	24,338,583.68	4,210,366.10	735,306.95

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41050
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	19,957,650.03	674.40	19,956,975.63	0.00	0.00
Support Serv - Pupil	491,679.23	0.00	491,679.23	0.00	0.00
Support Serv - Instructional	641,282.05	4,923.30	636,358.75	0.00	0.00
Support Serv - Board of Ed	164,779.43	0.00	164,779.43	0.00	0.00
Support Serv - Executive Adm	497,235.44	85,003.89	412,231.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,258,750.75	0.00	2,258,750.75	0.00	0.00
Support Serv - Business	402,120.07	99,012.90	0.00	303,107.17	303,107.17
Operations and Maintenance	4,245,802.72	17,280.27	0.00	4,228,522.45	0.00
Pupil Transportation	2,092,133.42	0.00	2,092,133.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	442,513.22	0.00	0.00	442,513.22	442,513.22
Support Serv - Technology	359,944.80	0.00	0.00	359,944.80	359,944.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	5,432.14	0.00	5,432.14	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	83,467.85	0.00	83,467.85	0.00	0.00
Payments to Government Agencies	431,721.92	0.00	431,721.92	0.00	0.00
Facilities Acquisition	189,713.17	189,713.17	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	65,570.36	0.00	0.00	65,570.36	0.00
Pupil Transportation	56,365.06	0.00	56,365.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,943,193.81	720,787.84	1,222,405.97	0.00	0.00
Community Services	734,955.15	15,624.04	719,331.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,956,633.74	2,956,633.74	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	38,020,944.36	4,089,653.55	28,531,632.81	5,399,658.00	1,105,565.19

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 41070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,912,987.89	5,244.88	16,907,743.01	0.00	0.00
Support Serv - Pupil	1,053,499.17	0.00	1,053,499.17	0.00	0.00
Support Serv - Instructional	2,124,776.40	1,349.28	2,123,427.12	0.00	0.00
Support Serv - Board of Ed	205,405.09	0.00	205,405.09	0.00	0.00
Support Serv - Executive Adm	398,560.21	16,029.00	382,531.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,603,129.36	0.00	1,603,129.36	0.00	0.00
Support Serv - Business	666,479.68	37,123.35	0.00	629,356.33	629,356.33
Operations and Maintenance	2,673,640.15	4,496.53	0.00	2,669,143.62	0.00
Pupil Transportation	1,153,731.71	16,584.11	1,137,147.60	0.00	0.00
Support Serv - Planning & Research	68,018.04	0.00	68,018.04	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	77,535.67	0.00	0.00	77,535.67	77,535.67
Support Serv - Technology	739,670.72	143,396.55	0.00	596,274.17	596,274.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,278,371.15	21,100.00	1,257,271.15	0.00	0.00
Facilities Acquisition	103,853.40	103,853.40	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	39,651.12	0.00	39,651.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,637,784.57	475,615.56	1,162,169.01	0.00	0.00
Community Services	317,888.05	1,171.08	316,716.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,405.40	4,405.40	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,739.53	2,739.53	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,480,193.24	5,480,193.24	0.00	0.00	0.00
Trust Funds					
All Costs	2,000.00	0.00	2,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,544,320.55	6,313,301.91	26,258,708.85	3,972,309.79	1,303,166.17

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41080
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,468,005.73	105,583.77	11,362,421.96	0.00	0.00
Support Serv - Pupil	596,460.10	0.00	596,460.10	0.00	0.00
Support Serv - Instructional	617,102.70	3,112.33	613,990.37	0.00	0.00
Support Serv - Board of Ed	135,839.71	4,958.31	130,881.40	0.00	0.00
Support Serv - Executive Adm	301,079.96	6,436.00	294,643.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,319,829.41	0.00	1,319,829.41	0.00	0.00
Support Serv - Business Operations and Maintenance	420,762.59 1,973,474.63	58,823.60 129,175.23	0.00 0.00	361,938.99 1,844,299.40	361,938.99 0.00
Pupil Transportation	989,357.75	94,259.74	895,098.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,301.71	0.00	0.00	8,301.71	8,301.71
Support Serv - Technology	353,692.31	153,954.22	0.00	199,738.09	199,738.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,044.38	0.00	3,044.38	0.00	0.00
Payments to Government Agencies	1,225,928.74	0.00	1,225,928.74	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	23,561.32	0.00	23,561.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,237,924.95	404,919.14	833,005.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	339,891.25	339,891.25	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,014,257.24	1,301,113.59	17,298,865.46	2,414,278.19	569,978.79

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41090
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,956,999.03	31,452.31	14,925,546.72	0.00	0.00
Support Serv - Pupil	1,125,587.41	0.00	1,125,587.41	0.00	0.00
Support Serv - Instructional	1,480,031.76	61,095.77	1,418,935.99	0.00	0.00
Support Serv - Board of Ed	148,791.99	0.00	148,791.99	0.00	0.00
Support Serv - Executive Adm	502,690.71	4,915.94	497,774.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,746,596.66	0.00	1,746,596.66	0.00	0.00
Support Serv - Business Operations and Maintenance	599,623.10 3,102,637.17	78,741.60 19,177.71	0.00 0.00	520,881.50 3,083,459.46	520,881.50 0.00
Pupil Transportation	185,333.75	38,965.04	146,368.71	0.00	0.00
Support Serv - Planning & Research	9,008.20	0.00	9,008.20	0.00	0.00
Support Serv - Communication	15,960.61	0.00	15,960.61	0.00	0.00
Support Serv - Staff & Personnel	18,466.04	0.00	0.00	18,466.04	18,466.04
Support Serv - Technology	193,439.79	0.00	0.00	193,439.79	193,439.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	333,279.93	1,227.05	332,052.88	0.00	0.00
Payments to Government Agencies	616,734.63	0.00	616,734.63	0.00	0.00
Facilities Acquisition	60,501.60	60,501.60	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	825.79	0.00	0.00	825.79	0.00
Pupil Transportation	39,488.89	0.00	39,488.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	21.36	0.00	0.00	21.36	21.36
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,679,605.21	494,846.96	1,184,758.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	207,721.12	207,721.12	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,023,344.75	998,645.10	22,207,605.71	3,817,093.94	732,808.69

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41110
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	53,860,799.08	2,152.96	53,858,646.12	0.00	0.00
Support Serv - Pupil	3,423,582.65	348.60	3,423,234.05	0.00	0.00
Support Serv - Instructional	2,417,916.15	9,505.07	2,408,411.08	0.00	0.00
Support Serv - Board of Ed	281,909.19	899.12	281,010.07	0.00	0.00
Support Serv - Executive Adm	634,404.21	346.34	634,057.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,943,900.86	1,119.41	4,942,781.45	0.00	0.00
Support Serv - Business Operations and Maintenance	1,625,825.21	227,904.57	0.00	1,397,920.64	1,397,920.64
Pupil Transportation	9,487,956.96	27,597.92	0.00	9,460,359.04	0.00
Support Serv - Planning & Research	3,593,776.72	191.30	3,593,585.42	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	50,004.29	0.00	50,004.29	0.00	0.00
Support Serv - Technology	623,854.75	718.17	0.00	623,136.58	623,136.58
Support Serv - Pupil Accounting	1,174,091.74	204.40	0.00	1,173,887.34	1,173,887.34
Support Serv - Central - Other	76,577.21	0.00	76,577.21	0.00	0.00
Support Serv - Other	8,803.63	2,347.70	6,455.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,796,417.45	7,673.20	1,788,744.25	0.00	0.00
Facilities Acquisition	4,661,746.86	2,204.50	4,659,542.36	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	1,704.48	0.00	0.00	1,704.48	1,704.48
Pupil Transportation	6,566.42	0.00	0.00	6,566.42	0.00
Support Serv - Planning & Research	122,686.71	17,500.00	105,186.71	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,265,287.67	1,162,019.03	3,103,268.64	0.00	0.00
Community Services	1,246,669.27	44,598.45	1,202,070.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,506,410.21	6,506,410.21	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	100,810,891.72	8,013,740.95	80,133,576.27	12,663,574.50	3,196,649.04

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41120
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,044,572.46	57,009.37	8,987,563.09	0.00	0.00
Support Serv - Pupil	536,123.48	1,230.53	534,892.95	0.00	0.00
Support Serv - Instructional	671,752.92	10,084.04	661,668.88	0.00	0.00
Support Serv - Board of Ed	72,292.28	0.00	72,292.28	0.00	0.00
Support Serv - Executive Adm	304,066.28	1,030.14	303,036.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	650,835.26	2,157.29	648,677.97	0.00	0.00
Support Serv - Business Operations and Maintenance	295,270.06 1,367,916.90	3,496.28 14,474.68	0.00 0.00	291,773.78 1,353,442.22	291,773.78 0.00
Pupil Transportation	131,661.51	0.00	131,661.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	302,557.82	36,905.82	0.00	265,652.00	265,652.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	11,505.05	0.00	11,505.05	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	45,065.02	0.00	45,065.02	0.00	0.00
Payments to Government Agencies	899,225.42	0.00	899,225.42	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	675.00	0.00	675.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	804,507.65	286,576.67	517,930.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,054.50	1,054.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,647,936.86	1,647,936.86	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,787,018.47	2,061,956.18	12,814,194.29	1,910,868.00	557,425.78

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41130
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	29,371,792.24	128,119.10	29,243,673.14	0.00	0.00
Support Serv - Pupil	1,537,566.73	0.00	1,537,566.73	0.00	0.00
Support Serv - Instructional	1,641,314.61	14,574.62	1,626,739.99	0.00	0.00
Support Serv - Board of Ed	145,768.49	0.00	145,768.49	0.00	0.00
Support Serv - Executive Adm	292,639.67	1,413.03	291,226.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,761,894.52	0.00	2,761,894.52	0.00	0.00
Support Serv - Business Operations and Maintenance	672,276.90 5,159,962.42	12,208.02 53,179.01	0.00 0.00	660,068.88 5,106,783.41	660,068.88 0.00
Pupil Transportation	2,096,089.49	365,668.38	1,730,421.11	0.00	0.00
Support Serv - Planning & Research	499.79	0.00	499.79	0.00	0.00
Support Serv - Communication	108,818.58	2,269.28	106,549.30	0.00	0.00
Support Serv - Staff & Personnel	332,444.41	1,670.46	0.00	330,773.95	330,773.95
Support Serv - Technology	591,784.49	197,217.15	0.00	394,567.34	394,567.34
Support Serv - Pupil Accounting	69,747.86	0.00	69,747.86	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	939,304.00	11,776.80	927,527.20	0.00	0.00
Payments to Government Agencies	2,717,825.24	0.00	2,717,825.24	0.00	0.00
Facilities Acquisition	283,149.61	281,960.86	1,188.75	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	26,351.44	0.00	0.00	26,351.44	0.00
Pupil Transportation	94,306.63	0.00	94,306.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,277,572.85	606,580.86	1,670,991.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,936,755.76	2,936,755.76	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	54,057,865.73	4,613,393.33	42,925,927.38	6,518,545.02	1,385,410.17

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41140
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,215,805.79	84,213.92	11,131,591.87	0.00	0.00
Support Serv - Pupil	674,378.13	0.00	674,378.13	0.00	0.00
Support Serv - Instructional	1,016,914.65	18,484.03	998,430.62	0.00	0.00
Support Serv - Board of Ed	168,368.16	0.00	168,368.16	0.00	0.00
Support Serv - Executive Adm	232,855.56	0.00	232,855.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,312,946.69	0.00	1,312,946.69	0.00	0.00
Support Serv - Business Operations and Maintenance	351,375.57 1,754,549.32	22,461.64 171,726.57	0.00 0.00	328,913.93 1,582,822.75	328,913.93 0.00
Pupil Transportation	375,072.91	122,134.00	252,938.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	398,920.87	262,935.81	0.00	135,985.06	135,985.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	69,770.17	0.00	69,770.17	0.00	0.00
Payments to Government Agencies	958,473.08	36,589.22	921,883.86	0.00	0.00
Facilities Acquisition	210,507.37	210,507.37	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	78,974.18	0.00	0.00	78,974.18	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,080,947.49	417,198.18	663,749.31	0.00	0.00
Community Services	121,829.90	0.00	121,829.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	548,491.60	548,491.60	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,570,181.44	1,894,742.34	16,548,743.18	2,126,695.92	464,898.99

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41145
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,462,225.72	109,410.17	16,352,815.55	0.00	0.00
Support Serv - Pupil	821,688.87	0.00	821,688.87	0.00	0.00
Support Serv - Instructional	1,010,994.76	0.00	1,010,994.76	0.00	0.00
Support Serv - Board of Ed	93,549.00	0.00	93,549.00	0.00	0.00
Support Serv - Executive Adm	514,829.38	2,489.55	512,339.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,825,873.50	9,486.78	1,816,386.72	0.00	0.00
Support Serv - Business	598,223.16	83,604.55	0.00	514,618.61	514,618.61
Operations and Maintenance	3,056,512.84	15,417.25	0.00	3,041,095.59	0.00
Pupil Transportation	1,537,887.98	327,676.38	1,210,211.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	58,429.35	0.00	58,429.35	0.00	0.00
Support Serv - Staff & Personnel	6,712.01	0.00	0.00	6,712.01	6,712.01
Support Serv - Technology	497,147.55	85,298.00	0.00	411,849.55	411,849.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	309,512.84	3,933.39	305,579.45	0.00	0.00
Payments to Government Agencies	2,249,475.68	0.00	2,249,475.68	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,875.00	0.00	1,875.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,678,830.39	589,567.36	1,089,263.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	2,241.00	0.00	2,241.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,726,009.03	1,226,883.43	25,524,849.84	3,974,275.76	933,180.17

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41150
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,852,755.74	0.00	6,852,755.74	0.00	0.00
Support Serv - Pupil	275,533.15	0.00	275,533.15	0.00	0.00
Support Serv - Instructional	326,648.93	0.00	326,648.93	0.00	0.00
Support Serv - Board of Ed	71,646.71	0.00	71,646.71	0.00	0.00
Support Serv - Executive Adm	194,058.44	0.00	194,058.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	551,365.93	0.00	551,365.93	0.00	0.00
Support Serv - Business Operations and Maintenance	204,936.53 1,266,678.93	33,932.38 0.00	0.00 0.00	171,004.15 1,266,678.93	171,004.15 0.00
Pupil Transportation	732,718.46	22,672.00	710,046.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	138,789.04	0.00	0.00	138,789.04	138,789.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	205,669.94	13,342.25	192,327.69	0.00	0.00
Payments to Government Agencies	388,007.43	0.00	388,007.43	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	1,067.50 0.00	0.00 0.00	0.00 0.00	1,067.50 0.00	1,067.50 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	731,120.71	187,446.26	543,674.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	5,555.60	5,555.60	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,844.62	1,844.62	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,241,238.56	2,241,238.56	0.00	0.00	0.00
Trust Funds					
All Costs	12,398.99	0.00	12,398.99	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,202,035.21	2,506,031.67	10,118,463.92	1,577,539.62	310,860.69

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41160
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	49,718,683.81	444,945.91	49,273,737.90	0.00	0.00
Support Serv - Pupil	4,739,817.54	0.00	4,739,817.54	0.00	0.00
Support Serv - Instructional	3,443,502.57	97,519.88	3,345,982.69	0.00	0.00
Support Serv - Board of Ed	190,195.85	0.00	190,195.85	0.00	0.00
Support Serv - Executive Adm	1,482,243.07	110,893.73	1,371,349.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,262,222.81	0.00	4,262,222.81	0.00	0.00
Support Serv - Business	602,240.76	0.00	0.00	602,240.76	602,240.76
Operations and Maintenance	7,521,895.02	69,803.07	0.00	7,452,091.95	0.00
Pupil Transportation	3,480,781.47	184,143.00	3,296,638.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	951,913.16	52,521.82	0.00	899,391.34	899,391.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	337,201.24	21,819.45	315,381.79	0.00	0.00
Payments to Government Agencies	1,041,207.42	34,801.96	1,006,405.46	0.00	0.00
Facilities Acquisition	29,452.22	29,452.22	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,862,769.15	1,360,781.63	2,501,987.52	0.00	0.00
Community Services	484,218.23	150,869.55	333,348.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	33,217,561.00	33,217,561.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	115,365,905.32	35,775,113.22	70,637,068.05	8,953,724.05	1,501,632.10

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41170
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,151,185.37	41,921.38	18,109,263.99	0.00	0.00
Support Serv - Pupil	780,856.45	0.00	780,856.45	0.00	0.00
Support Serv - Instructional	948,810.65	727.84	948,082.81	0.00	0.00
Support Serv - Board of Ed	113,781.57	0.00	113,781.57	0.00	0.00
Support Serv - Executive Adm	402,983.83	0.00	402,983.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,979,971.59	125.00	1,979,846.59	0.00	0.00
Support Serv - Business Operations and Maintenance	757,266.55 3,116,528.29	155,217.73 123,860.84	0.00 0.00	602,048.82 2,992,667.45	602,048.82 0.00
Pupil Transportation	1,701,809.23	174,350.00	1,527,459.23	0.00	0.00
Support Serv - Planning & Research	96,830.94	0.00	96,830.94	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	504,000.78	69,046.53	0.00	434,954.25	434,954.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	427,428.33	58,192.80	369,235.53	0.00	0.00
Payments to Government Agencies	2,444,192.54	0.00	2,444,192.54	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 2,733.78	0.00 0.00	0.00 0.00	0.00 2,733.78	0.00 0.00
Pupil Transportation	21,116.54	0.00	21,116.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,695,213.83	478,439.58	1,216,774.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	5,880.17	5,880.17	0.00	0.00	0.00
Capital Project Funds					
All Costs	32,452.21	32,452.21	0.00	0.00	0.00
Trust Funds					
All Costs	11,855.35	0.00	11,855.35	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,194,898.00	1,140,214.08	28,022,279.62	4,032,404.30	1,037,003.07

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41210
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	37,486,948.03	114,439.21	37,372,508.82	0.00	0.00
Support Serv - Pupil	1,389,120.44	3,506.90	1,385,613.54	0.00	0.00
Support Serv - Instructional	2,515,916.59	22,108.65	2,493,807.94	0.00	0.00
Support Serv - Board of Ed	167,867.67	11,121.58	156,746.09	0.00	0.00
Support Serv - Executive Adm	392,543.81	0.00	392,543.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,856,415.82	1,541.42	3,854,874.40	0.00	0.00
Support Serv - Business Operations and Maintenance	1,295,656.08 6,604,464.30	193,366.13 6,059.28	0.00 0.00	1,102,289.95 6,598,405.02	1,102,289.95 0.00
Pupil Transportation	3,195,591.21	399,235.83	2,796,355.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	381,198.05	227.00	0.00	380,971.05	380,971.05
Support Serv - Technology	1,508,332.47	231,297.05	0.00	1,277,035.42	1,277,035.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,284,088.94	10,548.45	2,273,540.49	0.00	0.00
Payments to Government Agencies	3,804,504.72	0.00	3,804,504.72	0.00	0.00
Facilities Acquisition	190,337.00	190,337.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,050,961.60	926,312.02	2,124,649.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	64,041.10	0.00	64,041.10	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	68,187,987.83	2,110,100.52	56,719,185.87	9,358,701.44	2,760,296.42

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41240
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,418,570.22	175.84	15,418,394.38	0.00	0.00
Support Serv - Pupil	1,726,108.44	0.00	1,726,108.44	0.00	0.00
Support Serv - Instructional	692,500.33	1,167.00	691,333.33	0.00	0.00
Support Serv - Board of Ed	201,149.15	0.00	201,149.15	0.00	0.00
Support Serv - Executive Adm	334,032.68	0.00	334,032.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,482,845.77	0.00	1,482,845.77	0.00	0.00
Support Serv - Business Operations and Maintenance	294,015.19 1,817,257.08	35,976.05 0.00	0.00 0.00	258,039.14 1,817,257.08	258,039.14 0.00
Pupil Transportation	1,592,845.61	74,918.00	1,517,927.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	184,746.21	74,402.00	0.00	110,344.21	110,344.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	249,387.38	9,852.57	239,534.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,141.69	0.00	0.00	1,141.69	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,343,905.84	370,306.25	973,599.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	9,273.09	9,273.09	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,923,769.75	11,923,769.75	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	37,271,548.43	12,499,840.55	22,584,925.76	2,186,782.12	368,383.35

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	624,123.73	1,498.00	622,625.73	0.00	0.00
Support Serv - Pupil	32,708.21	0.00	32,708.21	0.00	0.00
Support Serv - Instructional	10,627.66	0.00	10,627.66	0.00	0.00
Support Serv - Board of Ed	10,663.29	0.00	10,663.29	0.00	0.00
Support Serv - Executive Adm	123,310.71	0.00	123,310.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	102,375.15	4,848.00	97,527.15	0.00	0.00
Support Serv - Business	21,860.71	0.00	0.00	21,860.71	21,860.71
Operations and Maintenance	188,957.58	1,852.00	0.00	187,105.58	0.00
Pupil Transportation	303.00	0.00	303.00	0.00	0.00
Support Serv - Planning & Research	500.00	0.00	500.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	728.00	0.00	0.00	728.00	728.00
Support Serv - Technology	5,026.76	0.00	0.00	5,026.76	5,026.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	20,690.75	0.00	20,690.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	36,083.66	11,185.33	24,898.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,177,959.21	19,383.33	943,854.83	214,721.05	27,615.47

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41902
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,067,035.02	16,990.65	1,050,044.37	0.00	0.00
Support Serv - Pupil	99,297.61	24,622.95	74,674.66	0.00	0.00
Support Serv - Instructional	236,315.84	0.00	236,315.84	0.00	0.00
Support Serv - Board of Ed	5,250.00	0.00	5,250.00	0.00	0.00
Support Serv - Executive Adm	51,713.00	0.00	51,713.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	15,625.00	1,435.00	0.00	14,190.00	14,190.00
Operations and Maintenance	213,039.92	0.00	0.00	213,039.92	0.00
Pupil Transportation	7,532.79	0.00	7,532.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,695,809.18	43,048.60	1,425,530.66	227,229.92	14,190.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41904
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,398,548.09	36,083.46	1,362,464.63	0.00	0.00
Support Serv - Pupil	119,267.66	0.00	119,267.66	0.00	0.00
Support Serv - Instructional	121,838.70	0.00	121,838.70	0.00	0.00
Support Serv - Board of Ed	18,195.00	0.00	18,195.00	0.00	0.00
Support Serv - Executive Adm	369,056.52	0.00	369,056.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	246,785.31	0.00	246,785.31	0.00	0.00
Support Serv - Business	27,421.80	27,421.80	0.00	0.00	0.00
Operations and Maintenance	197,492.06	0.00	0.00	197,492.06	0.00
Pupil Transportation	120.00	0.00	120.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	22,780.05	0.00	22,780.05	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,109.89	0.00	1,109.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	153,772.65	6,872.47	146,900.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,676,387.73	70,377.73	2,408,517.94	197,492.06	0.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41905
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,261,987.00	0.00	2,261,987.00	0.00	0.00
Support Serv - Pupil	124,048.00	0.00	124,048.00	0.00	0.00
Support Serv - Instructional	229,235.00	0.00	229,235.00	0.00	0.00
Support Serv - Board of Ed	27,276.00	0.00	27,276.00	0.00	0.00
Support Serv - Executive Adm	605,004.00	0.00	605,004.00	0.00	0.00
Support Serv - Grant Writer	73,237.00	0.00	73,237.00	0.00	0.00
Support Serv - School Adm	694,344.00	0.00	694,344.00	0.00	0.00
Support Serv - Business	150,617.00	0.00	0.00	150,617.00	150,617.00
Operations and Maintenance	1,046,677.00	0.00	0.00	1,046,677.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	268,783.00	0.00	268,783.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	144,796.00	0.00	144,796.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,626,004.00	0.00	4,428,710.00	1,197,294.00	150,617.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41908
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	719,274.65	16,399.00	702,875.65	0.00	0.00
Support Serv - Pupil	45,789.19	0.00	45,789.19	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	10,485.55	0.00	10,485.55	0.00	0.00
Support Serv - Executive Adm	67,793.06	0.00	67,793.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	173,667.45	0.00	173,667.45	0.00	0.00
Support Serv - Business	9,335.95	4,671.79	0.00	4,664.16	4,664.16
Operations and Maintenance	108,673.33	15,661.78	0.00	93,011.55	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,135,019.18	36,732.57	1,000,610.90	97,675.71	4,664.16

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41909
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,599,604.00	0.00	2,599,604.00	0.00	0.00
Support Serv - Pupil	101,233.00	0.00	101,233.00	0.00	0.00
Support Serv - Instructional	164,225.00	0.00	164,225.00	0.00	0.00
Support Serv - Board of Ed	29,350.00	0.00	29,350.00	0.00	0.00
Support Serv - Executive Adm	515,818.00	0.00	515,818.00	0.00	0.00
Support Serv - Grant Writer	60,506.00	0.00	60,506.00	0.00	0.00
Support Serv - School Adm	647,641.00	0.00	647,641.00	0.00	0.00
Support Serv - Business	124,602.00	0.00	0.00	124,602.00	124,602.00
Operations and Maintenance	1,011,547.00	0.00	0.00	1,011,547.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	228,032.00	0.00	228,032.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	14,437.00	14,437.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	209,352.00	0.00	209,352.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,706,347.00	14,437.00	4,555,761.00	1,136,149.00	124,602.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41910
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,367,532.00	0.00	2,367,532.00	0.00	0.00
Support Serv - Pupil	148,647.00	0.00	148,647.00	0.00	0.00
Support Serv - Instructional	190,226.00	0.00	190,226.00	0.00	0.00
Support Serv - Board of Ed	22,654.00	0.00	22,654.00	0.00	0.00
Support Serv - Executive Adm	480,209.00	0.00	480,209.00	0.00	0.00
Support Serv - Grant Writer	55,333.00	0.00	55,333.00	0.00	0.00
Support Serv - School Adm	592,031.00	0.00	592,031.00	0.00	0.00
Support Serv - Business	114,104.00	0.00	0.00	114,104.00	114,104.00
Operations and Maintenance	1,002,769.00	0.00	0.00	1,002,769.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	203,874.00	0.00	203,874.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	134,540.00	0.00	134,540.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,311,919.00	0.00	4,195,046.00	1,116,873.00	114,104.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41911
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	714,602.78	0.00	714,602.78	0.00	0.00
Support Serv - Pupil	56,070.85	0.00	56,070.85	0.00	0.00
Support Serv - Instructional	13,508.98	0.00	13,508.98	0.00	0.00
Support Serv - Board of Ed	10,746.90	0.00	10,746.90	0.00	0.00
Support Serv - Executive Adm	175,501.25	0.00	175,501.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	204,436.05	0.00	204,436.05	0.00	0.00
Support Serv - Business	27,845.41	13,558.57	0.00	14,286.84	14,286.84
Operations and Maintenance	175,551.63	23,070.50	0.00	152,481.13	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	25,460.42	0.00	25,460.42	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	15,921.06	0.00	15,921.06	0.00	0.00
Payments to Government Agencies	100.00	100.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,419,745.33	36,729.07	1,216,248.29	166,767.97	14,286.84

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41913
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	544,818.32	10,640.33	534,177.99	0.00	0.00
Support Serv - Pupil	106,277.21	0.00	106,277.21	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	201,028.24	0.00	201,028.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	141,993.64	0.00	141,993.64	0.00	0.00
Support Serv - Business	192,014.91	179,717.21	0.00	12,297.70	12,297.70
Operations and Maintenance	94,409.88	0.00	0.00	94,409.88	0.00
Pupil Transportation	4,242.69	0.00	4,242.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	45,865.66	31,521.20	14,344.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,330,650.55	221,878.74	1,002,064.23	106,707.58	12,297.70

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41914
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,215,161.00	0.00	2,215,161.00	0.00	0.00
Support Serv - Pupil	97,097.00	0.00	97,097.00	0.00	0.00
Support Serv - Instructional	230,642.00	0.00	230,642.00	0.00	0.00
Support Serv - Board of Ed	33,430.00	0.00	33,430.00	0.00	0.00
Support Serv - Executive Adm	627,625.00	0.00	627,625.00	0.00	0.00
Support Serv - Grant Writer	77,370.00	0.00	77,370.00	0.00	0.00
Support Serv - School Adm	683,465.00	0.00	683,465.00	0.00	0.00
Support Serv - Business	159,332.00	0.00	0.00	159,332.00	159,332.00
Operations and Maintenance	952,318.00	0.00	0.00	952,318.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	279,186.00	0.00	279,186.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	792,535.00	792,535.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	144,670.00	0.00	144,670.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,292,831.00	792,535.00	4,388,646.00	1,111,650.00	159,332.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41915
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,066,234.00	0.00	2,066,234.00	0.00	0.00
Support Serv - Pupil	71,316.00	0.00	71,316.00	0.00	0.00
Support Serv - Instructional	209,492.00	0.00	209,492.00	0.00	0.00
Support Serv - Board of Ed	26,562.00	0.00	26,562.00	0.00	0.00
Support Serv - Executive Adm	601,793.00	0.00	601,793.00	0.00	0.00
Support Serv - Grant Writer	74,160.00	0.00	74,160.00	0.00	0.00
Support Serv - School Adm	713,516.00	0.00	713,516.00	0.00	0.00
Support Serv - Business	152,720.00	0.00	0.00	152,720.00	152,720.00
Operations and Maintenance	958,035.00	0.00	0.00	958,035.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	277,224.00	0.00	277,224.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	130,408.00	0.00	130,408.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,281,460.00	0.00	4,170,705.00	1,110,755.00	152,720.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41916
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,203,360.00	0.00	2,203,360.00	0.00	0.00
Support Serv - Pupil	135,528.00	0.00	135,528.00	0.00	0.00
Support Serv - Instructional	176,097.00	0.00	176,097.00	0.00	0.00
Support Serv - Board of Ed	26,146.00	0.00	26,146.00	0.00	0.00
Support Serv - Executive Adm	600,188.00	0.00	600,188.00	0.00	0.00
Support Serv - Grant Writer	72,248.00	0.00	72,248.00	0.00	0.00
Support Serv - School Adm	688,623.00	0.00	688,623.00	0.00	0.00
Support Serv - Business	148,984.00	0.00	0.00	148,984.00	148,984.00
Operations and Maintenance	1,002,658.00	0.00	0.00	1,002,658.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	257,668.00	0.00	257,668.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	113,049.00	0.00	113,049.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,424,549.00	0.00	4,272,907.00	1,151,642.00	148,984.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41917
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,245,003.17	0.00	1,245,003.17	0.00	0.00
Support Serv - Pupil	101,405.99	0.00	101,405.99	0.00	0.00
Support Serv - Instructional	258,822.28	0.00	258,822.28	0.00	0.00
Support Serv - Board of Ed	18,254.37	0.00	18,254.37	0.00	0.00
Support Serv - Executive Adm	236,427.99	0.00	236,427.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	230,272.52	0.00	230,272.52	0.00	0.00
Support Serv - Business	112,904.79	7,422.23	0.00	105,482.56	105,482.56
Operations and Maintenance	234,346.27	11,852.50	0.00	222,493.77	0.00
Pupil Transportation	222,450.06	0.00	222,450.06	0.00	0.00
Support Serv - Planning & Research	12,124.71	0.00	12,124.71	0.00	0.00
Support Serv - Communication	13,139.86	0.00	13,139.86	0.00	0.00
Support Serv - Staff & Personnel	42,413.19	0.00	0.00	42,413.19	42,413.19
Support Serv - Technology	26,924.24	0.00	0.00	26,924.24	26,924.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,082.71	0.00	3,082.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	21,038.42	21,038.42	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	171,092.81	3,441.09	167,651.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,162.50	3,162.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	34,037.76	34,037.76	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,986,903.64	80,954.50	2,508,635.38	397,313.76	174,819.99

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41918
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	923,637.72	0.00	923,637.72	0.00	0.00
Support Serv - Pupil	68,824.38	0.00	68,824.38	0.00	0.00
Support Serv - Instructional	66,634.02	0.00	66,634.02	0.00	0.00
Support Serv - Board of Ed	74,031.98	0.00	74,031.98	0.00	0.00
Support Serv - Executive Adm	72,843.62	0.00	72,843.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	216,559.47	94,825.31	121,734.16	0.00	0.00
Support Serv - Business	65,352.31	960.63	0.00	64,391.68	64,391.68
Operations and Maintenance	305,647.98	0.00	0.00	305,647.98	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	105,632.46	41,696.96	0.00	63,935.50	63,935.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	57,286.38	0.00	57,286.38	0.00	0.00
Support Serv - Other	7,488.85	0.00	7,488.85	0.00	0.00
Community Services	50,617.07	0.00	50,617.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	477,256.25	476,989.53	266.72	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	23,442.00	0.00	23,442.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,515,254.49	614,472.43	1,466,806.90	433,975.16	128,327.18

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41919
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,242,627.00	0.00	2,242,627.00	0.00	0.00
Support Serv - Pupil	148,851.00	0.00	148,851.00	0.00	0.00
Support Serv - Instructional	160,517.00	0.00	160,517.00	0.00	0.00
Support Serv - Board of Ed	21,000.00	0.00	21,000.00	0.00	0.00
Support Serv - Executive Adm	343,927.00	0.00	343,927.00	0.00	0.00
Support Serv - Grant Writer	34,670.00	0.00	34,670.00	0.00	0.00
Support Serv - School Adm	528,323.00	0.00	528,323.00	0.00	0.00
Support Serv - Business	71,687.00	0.00	0.00	71,687.00	71,687.00
Operations and Maintenance	1,028,178.00	0.00	0.00	1,028,178.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	129,073.00	0.00	129,073.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	180,885.00	0.00	180,885.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,889,738.00	0.00	3,789,873.00	1,099,865.00	71,687.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41920
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,988,268.00	0.00	1,988,268.00	0.00	0.00
Support Serv - Pupil	120,636.00	0.00	120,636.00	0.00	0.00
Support Serv - Instructional	163,511.00	0.00	163,511.00	0.00	0.00
Support Serv - Board of Ed	19,608.00	0.00	19,608.00	0.00	0.00
Support Serv - Executive Adm	396,914.00	0.00	396,914.00	0.00	0.00
Support Serv - Grant Writer	43,415.00	0.00	43,415.00	0.00	0.00
Support Serv - School Adm	553,613.00	0.00	553,613.00	0.00	0.00
Support Serv - Business	89,528.00	0.00	0.00	89,528.00	89,528.00
Operations and Maintenance	1,012,057.00	0.00	0.00	1,012,057.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	162,354.00	0.00	162,354.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	107,784.00	0.00	107,784.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,657,688.00	0.00	3,556,103.00	1,101,585.00	89,528.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 41921
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,102,318.84	0.00	1,102,318.84	0.00	0.00
Support Serv - Pupil	53,782.78	0.00	53,782.78	0.00	0.00
Support Serv - Instructional	26,345.49	0.00	26,345.49	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	59,249.80	0.00	59,249.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	159,048.69	0.00	159,048.69	0.00	0.00
Support Serv - Business	12,210.49	8,292.40	0.00	3,918.09	3,918.09
Operations and Maintenance	259,125.83	57,617.86	0.00	201,507.97	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	71,873.96	0.00	71,873.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,743,955.88	65,910.26	1,472,619.56	205,426.06	3,918.09

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 42030
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	59,116.68	0.00	59,116.68	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	11,211.32	0.00	11,211.32	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,322.12	0.00	0.00	8,322.12	0.00
Pupil Transportation	32,666.89	0.00	32,666.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	111,317.01	0.00	102,994.89	8,322.12	0.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 43040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,267,583.03	0.00	4,267,583.03	0.00	0.00
Support Serv - Pupil	93,627.57	0.00	93,627.57	0.00	0.00
Support Serv - Instructional	462,450.22	0.00	462,450.22	0.00	0.00
Support Serv - Board of Ed	69,235.80	0.00	69,235.80	0.00	0.00
Support Serv - Executive Adm	208,026.51	0.00	208,026.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	456,894.76	0.00	456,894.76	0.00	0.00
Support Serv - Business Operations and Maintenance	247,502.32 739,214.34	66,252.64 22,863.99	0.00 0.00	181,249.68 716,350.35	181,249.68 0.00
Pupil Transportation	498,332.82	0.00	498,332.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	184,663.66	0.00	0.00	184,663.66	184,663.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,775,127.28	0.00	3,775,127.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,157.68	5,157.68	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	602,277.05	175,463.52	426,813.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	44,355.12	44,355.12	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,654,448.16	314,092.95	10,258,091.52	1,082,263.69	365,913.34

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 44000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	136,489.31	0.00	136,489.31	0.00	0.00
Support Serv - Pupil	42,557.15	0.00	42,557.15	0.00	0.00
Support Serv - Instructional	366,715.79	729.98	365,985.81	0.00	0.00
Support Serv - Board of Ed	12,890.54	0.00	12,890.54	0.00	0.00
Support Serv - Executive Adm	307,012.40	361.70	306,650.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	90,922.60	0.00	90,922.60	0.00	0.00
Support Serv - Business	474,257.22	0.00	0.00	474,257.22	474,257.22
Operations and Maintenance	171,972.10	3,942.00	0.00	168,030.10	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	340.00	0.00	340.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	218,287.96	0.00	0.00	218,287.96	218,287.96
Support Serv - Technology	159,949.94	342.39	0.00	159,607.55	159,607.55
Support Serv - Pupil Accounting	53,713.42	0.00	53,713.42	0.00	0.00
Support Serv - Central - Other	634,285.46	81,557.88	552,727.58	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	119,210.57	1,043.73	118,166.84	0.00	0.00
Payments to Government Agencies	86,953.91	82,888.91	4,065.00	0.00	0.00
Facilities Acquisition	5,551.35	5,551.35	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,172,935.87	242,955.58	3,929,980.29	0.00	0.00
Support Serv - Pupil	2,081,014.25	20,778.86	2,060,235.39	0.00	0.00
Support Serv - Instructional	927,906.47	1,942.83	925,963.64	0.00	0.00
Support Serv - Board of Ed	10,325.00	0.00	10,325.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	590,617.49	4,101.65	586,515.84	0.00	0.00
Support Serv - Business	634.07	0.00	0.00	634.07	634.07
Operations and Maintenance	927,707.25	143,388.69	0.00	784,318.56	0.00
Pupil Transportation	17,872.46	0.00	17,872.46	0.00	0.00
Support Serv - Planning & Research	45,813.00	0.00	45,813.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	29,143.03	0.00	29,143.03	0.00	0.00
Support Serv - Other	580.33	0.00	580.33	0.00	0.00
Community Services	145,706.50	0.00	145,706.50	0.00	0.00
Payments to Government Agencies	1,469,748.54	1,074,776.13	394,972.41	0.00	0.00
Facilities Acquisition	422,493.90	422,493.90	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,723,607.88	2,086,855.58	9,831,616.84	1,805,135.46	852,786.80

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 44010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	33,820,133.18	65,745.87	33,754,387.31	0.00	0.00
Support Serv - Pupil	3,080,286.26	7,094.70	3,073,191.56	0.00	0.00
Support Serv - Instructional	2,232,145.81	173,253.21	2,058,892.60	0.00	0.00
Support Serv - Board of Ed	221,979.39	400.52	221,578.87	0.00	0.00
Support Serv - Executive Adm	321,677.28	4,930.26	316,747.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,540,715.31	4,099.51	3,536,615.80	0.00	0.00
Support Serv - Business Operations and Maintenance	1,156,538.02 4,978,120.81	343,899.60 231,138.79	0.00 0.00	812,638.42 4,746,982.02	812,638.42 0.00
Pupil Transportation	3,471,143.27	394,552.30	3,076,590.97	0.00	0.00
Support Serv - Planning & Research	10,568.92	0.00	10,568.92	0.00	0.00
Support Serv - Communication	173,173.45	1,738.37	171,435.08	0.00	0.00
Support Serv - Staff & Personnel	303,728.93	190.09	0.00	303,538.84	303,538.84
Support Serv - Technology	202,836.97	26,345.89	0.00	176,491.08	176,491.08
Support Serv - Pupil Accounting	52,976.97	10.00	52,966.97	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	328,208.64	3,188.61	325,020.03	0.00	0.00
Payments to Government Agencies	79,278.87	79,278.87	0.00	0.00	0.00
Facilities Acquisition	442,474.16	442,474.16	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,293,587.25	989,142.72	2,304,444.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,156,771.12	4,156,771.12	0.00	0.00	0.00
Trust Funds					
All Costs	267,801.56	0.00	267,801.56	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	62,134,146.17	6,924,254.59	49,170,241.22	6,039,650.36	1,292,668.34

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 44020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,579,253.62	2,013.65	8,577,239.97	0.00	0.00
Support Serv - Pupil	843,211.05	0.00	843,211.05	0.00	0.00
Support Serv - Instructional	503,169.49	0.00	503,169.49	0.00	0.00
Support Serv - Board of Ed	46,765.12	0.00	46,765.12	0.00	0.00
Support Serv - Executive Adm	304,476.93	478.00	303,998.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	824,088.96	0.00	824,088.96	0.00	0.00
Support Serv - Business Operations and Maintenance	259,436.15 1,423,269.87	40,320.12 2,363.00	0.00 0.00	219,116.03 1,420,906.87	219,116.03 0.00
Pupil Transportation	781,127.35	0.00	781,127.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	30,289.07	0.00	0.00	30,289.07	30,289.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	135,461.38	0.00	135,461.38	0.00	0.00
Payments to Government Agencies	4,324.00	0.00	4,324.00	0.00	0.00
Facilities Acquisition	29,800.00	29,800.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	773,588.06	281,041.34	492,546.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,239,700.97	2,239,700.97	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,777,962.02	2,595,717.08	12,511,932.97	1,670,311.97	249,405.10

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 44050
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,487,621.56	4,678.22	3,482,943.34	0.00	0.00
Support Serv - Pupil	110,295.91	0.00	110,295.91	0.00	0.00
Support Serv - Instructional	83,886.89	204.27	83,682.62	0.00	0.00
Support Serv - Board of Ed	22,045.31	0.00	22,045.31	0.00	0.00
Support Serv - Executive Adm	195,959.03	104.38	195,854.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	413,380.15	270.31	413,109.84	0.00	0.00
Support Serv - Business Operations and Maintenance	106,843.82 647,231.24	24,676.88 5,832.69	0.00 0.00	82,166.94 641,398.55	82,166.94 0.00
Pupil Transportation	400,695.12	76,020.00	324,675.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	600.00	0.00	0.00	600.00	600.00
Support Serv - Technology	24,202.59	0.00	0.00	24,202.59	24,202.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,166.08	0.00	10,166.08	0.00	0.00
Community Services	26,417.62	0.00	26,417.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	13,295.97	0.00	13,295.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	363,892.01	113,097.80	250,794.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	400.00	400.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	22,309.81	22,309.81	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,929,243.11	247,594.36	4,933,280.67	748,368.08	106,969.53

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 44060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,749,490.11	20,741.60	10,728,748.51	0.00	0.00
Support Serv - Pupil	920,738.75	0.00	920,738.75	0.00	0.00
Support Serv - Instructional	775,612.32	2,202.81	773,409.51	0.00	0.00
Support Serv - Board of Ed	89,885.52	0.00	89,885.52	0.00	0.00
Support Serv - Executive Adm	294,076.80	1,239.94	292,836.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,396,659.98	11,043.76	1,385,616.22	0.00	0.00
Support Serv - Business	217,729.04	33,627.96	0.00	184,101.08	184,101.08
Operations and Maintenance	1,922,117.94	57,528.17	0.00	1,864,589.77	0.00
Pupil Transportation	1,323,021.64	103,101.00	1,219,920.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	192,204.21	2,868.34	0.00	189,335.87	189,335.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	37,059.00	0.00	37,059.00	0.00	0.00
Community Services	47,924.61	0.00	47,924.61	0.00	0.00
Payments to Government Agencies	5,896.00	5,896.00	0.00	0.00	0.00
Facilities Acquisition	603,897.05	603,897.05	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	26,607.20	0.00	0.00	26,607.20	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,247,436.30	424,590.81	822,845.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	727.42	727.42	0.00	0.00	0.00
Capital Project Funds					
All Costs	574,979.57	574,979.57	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,426,063.46	1,842,444.43	16,318,985.11	2,264,633.92	373,436.95

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 44090
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,932,931.84	29,127.75	12,903,804.09	0.00	0.00
Support Serv - Pupil	907,591.08	1,575.95	906,015.13	0.00	0.00
Support Serv - Instructional	485,711.38	5,005.26	480,706.12	0.00	0.00
Support Serv - Board of Ed	104,858.20	0.00	104,858.20	0.00	0.00
Support Serv - Executive Adm	259,812.83	219.94	259,592.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,007,790.30	2,855.22	1,004,935.08	0.00	0.00
Support Serv - Business Operations and Maintenance	255,817.83 2,025,926.56	36,960.40 95,174.85	0.00 0.00	218,857.43 1,930,751.71	218,857.43 0.00
Pupil Transportation	1,478,529.10	104,825.18	1,373,703.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	226,851.96	21,051.71	0.00	205,800.25	205,800.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,274,857.26	392,557.92	882,299.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	713,664.20	713,664.20	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,674,342.54	1,403,018.38	17,915,914.77	2,355,409.39	424,657.68

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 44901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,304,077.73	22,064.14	1,282,013.59	0.00	0.00
Support Serv - Pupil	70,446.57	0.00	70,446.57	0.00	0.00
Support Serv - Instructional	105,392.76	0.00	105,392.76	0.00	0.00
Support Serv - Board of Ed	73,751.23	0.00	73,751.23	0.00	0.00
Support Serv - Executive Adm	41,813.37	0.00	41,813.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	169,977.90	1,399.00	168,578.90	0.00	0.00
Support Serv - Business	28,526.41	0.00	0.00	28,526.41	28,526.41
Operations and Maintenance	267,507.68	42,436.24	0.00	225,071.44	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	45,854.57	0.00	0.00	45,854.57	45,854.57
Support Serv - Technology	16,986.63	0.00	0.00	16,986.63	16,986.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	126,140.84	8,541.79	117,599.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	75.52	75.52	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,250,551.21	74,516.69	1,859,595.47	316,439.05	91,367.61

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 45010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,173,269.46	0.00	4,173,269.46	0.00	0.00
Support Serv - Pupil	203,221.63	0.00	203,221.63	0.00	0.00
Support Serv - Instructional	161,805.99	26,866.77	134,939.22	0.00	0.00
Support Serv - Board of Ed	6,914.00	0.00	6,914.00	0.00	0.00
Support Serv - Executive Adm	206,218.17	780.00	205,438.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	407,139.95	0.00	407,139.95	0.00	0.00
Support Serv - Business Operations and Maintenance	182,966.84 652,119.82	45,393.56 26,157.00	0.00 0.00	137,573.28 625,962.82	137,573.28 0.00
Pupil Transportation	432,154.93	60,926.00	371,228.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	49,977.03	19,004.20	0.00	30,972.83	30,972.83
Support Serv - Pupil Accounting	48,114.36	12,615.85	35,498.51	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	59,325.62	0.00	59,325.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	485,771.73	180,673.52	305,098.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,068,999.53	372,416.90	5,902,073.70	794,508.93	168,546.11

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 45020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,657,965.02	626.90	2,657,338.12	0.00	0.00
Support Serv - Pupil	132,970.57	0.00	132,970.57	0.00	0.00
Support Serv - Instructional	144,945.40	0.00	144,945.40	0.00	0.00
Support Serv - Board of Ed	21,703.95	0.00	21,703.95	0.00	0.00
Support Serv - Executive Adm	132,877.73	0.00	132,877.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	210,948.39	0.00	210,948.39	0.00	0.00
Support Serv - Business Operations and Maintenance	145,083.77 413,031.87	33,850.51 616.28	0.00 0.00	111,233.26 412,415.59	111,233.26 0.00
Pupil Transportation	213,083.93	60,094.18	152,989.75	0.00	0.00
Support Serv - Planning & Research	2,144.05	0.00	2,144.05	0.00	0.00
Support Serv - Communication	22,237.76	0.00	22,237.76	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	63,693.61	2,220.00	0.00	61,473.61	61,473.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	18,082.72	0.00	18,082.72	0.00	0.00
Support Serv - Other	6,000.00	0.00	6,000.00	0.00	0.00
Community Services	210.00	0.00	210.00	0.00	0.00
Payments to Government Agencies	62,716.94	0.00	62,716.94	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	325,511.03	120,700.69	204,810.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	90,974.17	90,974.17	0.00	0.00	0.00
Trust Funds					
All Costs	14,695.00	0.00	14,695.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,678,875.91	309,082.73	3,784,670.72	585,122.46	172,706.87

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 45040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,263,448.09	0.00	1,263,448.09	0.00	0.00
Support Serv - Pupil	90,334.67	0.00	90,334.67	0.00	0.00
Support Serv - Instructional	182,861.60	0.00	182,861.60	0.00	0.00
Support Serv - Board of Ed	27,457.76	0.00	27,457.76	0.00	0.00
Support Serv - Executive Adm	206,959.38	0.00	206,959.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	116,513.39	727.24	0.00	115,786.15	115,786.15
Operations and Maintenance	335,664.40	0.00	0.00	335,664.40	0.00
Pupil Transportation	273,361.57	59,437.00	213,924.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	643.96	0.00	0.00	643.96	643.96
Support Serv - Technology	1,585.03	0.00	0.00	1,585.03	1,585.03
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	51,770.43	0.00	51,770.43	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	18,115.89	0.00	18,115.89	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	172,601.72	50,962.54	121,639.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	22,481.04	22,481.04	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,763,798.93	133,607.82	2,176,511.57	453,679.54	118,015.14

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 45050
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,959,967.62	2,581.12	4,957,386.50	0.00	0.00
Support Serv - Pupil	443,296.40	0.00	443,296.40	0.00	0.00
Support Serv - Instructional	234,149.55	0.00	234,149.55	0.00	0.00
Support Serv - Board of Ed	30,786.38	358.54	30,427.84	0.00	0.00
Support Serv - Executive Adm	171,687.13	0.00	171,687.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	610,884.09	0.00	610,884.09	0.00	0.00
Support Serv - Business Operations and Maintenance	183,708.59 773,905.69	2,508.35 3,564.86	0.00 0.00	181,200.24 770,340.83	181,200.24 0.00
Pupil Transportation	459,692.70	35,913.02	423,779.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	491.66	0.00	0.00	491.66	491.66
Support Serv - Technology	168,546.60	14,827.56	0.00	153,719.04	153,719.04
Support Serv - Pupil Accounting	31,793.74	0.00	31,793.74	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,251.26	0.00	7,251.26	0.00	0.00
Community Services	150,265.99	1,889.72	148,376.27	0.00	0.00
Payments to Government Agencies	82,358.85	7,363.85	74,995.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	54,603.37	0.00	54,603.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	515,511.51	119,465.00	396,046.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	33,453.58	33,453.58	0.00	0.00	0.00
Trust Funds					
All Costs	19,873.51	0.00	19,873.51	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,932,228.22	221,925.60	7,604,550.85	1,105,751.77	335,410.94

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 46000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	175,515.75	0.00	175,515.75	0.00	0.00
Support Serv - Pupil	41,401.92	0.00	41,401.92	0.00	0.00
Support Serv - Instructional	1,715,268.50	29,682.56	1,685,585.94	0.00	0.00
Support Serv - Board of Ed	46,327.71	0.00	46,327.71	0.00	0.00
Support Serv - Executive Adm	297,620.59	0.00	297,620.59	0.00	0.00
Support Serv - Grant Writer	118,116.71	0.00	118,116.71	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	549,776.78 252,014.49	17,271.68 0.00	0.00 0.00	532,505.10 252,014.49	532,505.10 0.00
Pupil Transportation	4,007.90	0.00	4,007.90	0.00	0.00
Support Serv - Planning & Research	114,217.26	0.00	114,217.26	0.00	0.00
Support Serv - Communication	183,219.05	0.00	183,219.05	0.00	0.00
Support Serv - Staff & Personnel	396,813.40	0.00	0.00	396,813.40	396,813.40
Support Serv - Technology	618,478.64	0.00	0.00	618,478.64	618,478.64
Support Serv - Pupil Accounting	44,491.64	0.00	44,491.64	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	188,412.83	0.00	188,412.83	0.00	0.00
Community Services	996,030.22	2,085.56	993,944.66	0.00	0.00
Payments to Government Agencies	286,865.88	286,865.88	0.00	0.00	0.00
Facilities Acquisition	2,000.00	2,000.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	12,594,860.39	76,650.39	12,518,210.00	0.00	0.00
Support Serv - Pupil	8,331,658.28	549.42	8,331,108.86	0.00	0.00
Support Serv - Instructional	1,269,935.56	0.00	1,269,935.56	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	480,976.33	0.00	480,976.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,122,346.69	2,552.79	1,119,793.90	0.00	0.00
Support Serv - Business Operations and Maintenance	283,745.97 1,925,742.69	48,484.78 0.00	0.00 0.00	235,261.19 1,925,742.69	235,261.19 0.00
Pupil Transportation	1,654,612.81	0.00	1,654,612.81	0.00	0.00
Support Serv - Planning & Research	47,292.14	0.00	47,292.14	0.00	0.00
Support Serv - Communication	1,168.73	0.00	1,168.73	0.00	0.00
Support Serv - Staff & Personnel	35,005.55	0.00	0.00	35,005.55	35,005.55
Support Serv - Technology	247,177.87	0.00	0.00	247,177.87	247,177.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	282,217.50	36,201.81	246,015.69	0.00	0.00
Community Services	357,691.76	7,706.21	349,985.55	0.00	0.00
Payments to Government Agencies	31,667.00	0.00	31,667.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,056,905.07	1,056,905.07	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	991,321.04	991,321.04	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,744,904.65	2,558,277.19	29,943,628.53	4,242,998.93	2,065,241.75

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 46010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,754,777.33	1,331.11	20,753,446.22	0.00	0.00
Support Serv - Pupil	1,840,708.73	0.00	1,840,708.73	0.00	0.00
Support Serv - Instructional	1,558,511.53	3,047.62	1,555,463.91	0.00	0.00
Support Serv - Board of Ed	6,573.91	0.00	6,573.91	0.00	0.00
Support Serv - Executive Adm	438,338.83	0.00	438,338.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,973,850.10	0.00	1,973,850.10	0.00	0.00
Support Serv - Business	1,083,979.12	111,724.23	0.00	972,254.89	972,254.89
Operations and Maintenance	3,708,287.07	550.00	0.00	3,707,737.07	0.00
Pupil Transportation	1,145,844.44	0.00	1,145,844.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	547.54	0.00	547.54	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	247,439.78	0.00	0.00	247,439.78	247,439.78
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,835.44	0.00	2,835.44	0.00	0.00
Community Services	165,826.86	11,513.00	154,313.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	11,714.00	0.00	0.00	11,714.00	11,714.00
Operations and Maintenance	17,153.78	0.00	0.00	17,153.78	0.00
Pupil Transportation	20,457.25	0.00	20,457.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,242,269.60	669,354.87	1,572,914.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	24,133,227.56	24,133,227.56	0.00	0.00	0.00
Trust Funds					
All Costs	1,400.00	0.00	1,400.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	59,353,742.87	24,930,748.39	29,466,694.96	4,956,299.52	1,231,408.67

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 46020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,787,755.64	13,150.65	5,774,604.99	0.00	0.00
Support Serv - Pupil	182,575.73	5,599.02	176,976.71	0.00	0.00
Support Serv - Instructional	87,969.89	476.47	87,493.42	0.00	0.00
Support Serv - Board of Ed	4,341.95	0.00	4,341.95	0.00	0.00
Support Serv - Executive Adm	278,745.09	1,805.00	276,940.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	534,489.43	17,588.53	516,900.90	0.00	0.00
Support Serv - Business Operations and Maintenance	190,415.41 966,466.29	27,833.80 14,462.82	0.00 0.00	162,581.61 952,003.47	162,581.61 0.00
Pupil Transportation	461,779.23	137,494.00	324,285.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	460.00	0.00	0.00	460.00	460.00
Support Serv - Technology	129,158.45	24,600.26	0.00	104,558.19	104,558.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	373.21	0.00	373.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	750,989.80	231,310.91	519,678.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,375,520.12	474,321.46	7,681,595.39	1,219,603.27	267,599.80

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 46040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,331,130.37	21,562.74	6,309,567.63	0.00	0.00
Support Serv - Pupil	361,696.76	0.00	361,696.76	0.00	0.00
Support Serv - Instructional	312,242.26	0.00	312,242.26	0.00	0.00
Support Serv - Board of Ed	31,461.71	0.00	31,461.71	0.00	0.00
Support Serv - Executive Adm	217,557.04	1,389.89	216,167.15	0.00	0.00
Support Serv - Grant Writer	15,198.54	0.00	15,198.54	0.00	0.00
Support Serv - School Adm	544,905.77	0.00	544,905.77	0.00	0.00
Support Serv - Business Operations and Maintenance	300,576.38 990,599.39	45,808.66 7,354.77	0.00 0.00	254,767.72 983,244.62	254,767.72 0.00
Pupil Transportation	481,671.60	2,309.00	479,362.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	216,291.69	85,525.77	0.00	130,765.92	130,765.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,300.00	0.00	1,300.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	20,790.79	0.00	20,790.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	776,704.77	304,920.62	471,784.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,360.64	2,360.64	0.00	0.00	0.00
Capital Project Funds					
All Costs	474,657.76	474,657.76	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,079,145.47	945,889.85	8,764,477.36	1,368,778.26	385,533.64

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 46050
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,597,044.65	6,591.00	2,590,453.65	0.00	0.00
Support Serv - Pupil	169,083.71	0.00	169,083.71	0.00	0.00
Support Serv - Instructional	24,771.00	0.00	24,771.00	0.00	0.00
Support Serv - Board of Ed	23,402.43	0.00	23,402.43	0.00	0.00
Support Serv - Executive Adm	170,694.16	0.00	170,694.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	131,369.56	0.00	131,369.56	0.00	0.00
Support Serv - Business	203,653.77	35,612.46	0.00	168,041.31	168,041.31
Operations and Maintenance	511,932.68	96,645.00	0.00	415,287.68	0.00
Pupil Transportation	144,651.50	0.00	144,651.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	302,540.71	112,947.74	189,592.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,279,144.17	251,796.20	3,444,018.98	583,328.99	168,041.31

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 46060
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,305,022.28	5,813.86	5,299,208.42	0.00	0.00
Support Serv - Pupil	344,344.92	0.00	344,344.92	0.00	0.00
Support Serv - Instructional	226,743.55	0.00	226,743.55	0.00	0.00
Support Serv - Board of Ed	18,567.02	0.00	18,567.02	0.00	0.00
Support Serv - Executive Adm	277,660.79	251.40	277,409.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	547,792.49	0.00	547,792.49	0.00	0.00
Support Serv - Business Operations and Maintenance	255,431.47 956,695.17	21,770.93 36,275.00	0.00 0.00	233,660.54 920,420.17	233,660.54 0.00
Pupil Transportation	389,265.68	64,984.85	324,280.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	250,314.11	0.00	0.00	250,314.11	250,314.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	590,619.88	24,442.61	566,177.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	178,103.00	178,103.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,340,560.36	331,641.65	7,604,523.89	1,404,394.82	483,974.65

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 46070
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,902,591.42	0.00	1,902,591.42	0.00	0.00
Support Serv - Pupil	94,044.66	0.00	94,044.66	0.00	0.00
Support Serv - Instructional	23,327.69	0.00	23,327.69	0.00	0.00
Support Serv - Board of Ed	43,103.59	0.00	43,103.59	0.00	0.00
Support Serv - Executive Adm	151,957.48	299.98	151,657.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	155,186.40	0.00	155,186.40	0.00	0.00
Support Serv - Business	67,579.89	15,650.08	0.00	51,929.81	51,929.81
Operations and Maintenance	278,528.22	519.55	0.00	278,008.67	0.00
Pupil Transportation	110,810.40	0.00	110,810.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	47,455.79	19,329.29	0.00	28,126.50	28,126.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	18,092.98	0.00	18,092.98	0.00	0.00
Community Services	16,750.18	0.00	16,750.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	14,626.22	0.00	14,626.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	220,684.32	70,552.43	150,131.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	61,273.19	61,273.19	0.00	0.00	0.00
Trust Funds					
All Costs	1,500.00	0.00	1,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,207,512.43	167,624.52	2,681,822.93	358,064.98	80,056.31

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 46080
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,303,766.17	425.74	5,303,340.43	0.00	0.00
Support Serv - Pupil	184,497.29	0.00	184,497.29	0.00	0.00
Support Serv - Instructional	113,639.47	0.00	113,639.47	0.00	0.00
Support Serv - Board of Ed	33,118.02	0.00	33,118.02	0.00	0.00
Support Serv - Executive Adm	241,038.70	949.43	240,089.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	383,730.65	0.00	383,730.65	0.00	0.00
Support Serv - Business	71,090.11	0.00	0.00	71,090.11	71,090.11
Operations and Maintenance	765,751.33	1,649.55	0.00	764,101.78	0.00
Pupil Transportation	354,595.31	14.85	354,580.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,559.00	0.00	0.00	1,559.00	1,559.00
Support Serv - Technology	114,252.18	17,846.09	0.00	96,406.09	96,406.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	45,196.95	0.00	45,196.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	242.47	0.00	0.00	242.47	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	727,812.22	280,553.21	447,259.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	25,326.68	25,326.68	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,365,616.55	326,765.55	7,105,451.55	933,399.45	169,055.20

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 46090
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,234,424.36	34,577.32	8,199,847.04	0.00	0.00
Support Serv - Pupil	282,415.97	59.22	282,356.75	0.00	0.00
Support Serv - Instructional	203,171.90	1,100.39	202,071.51	0.00	0.00
Support Serv - Board of Ed	9,300.00	0.00	9,300.00	0.00	0.00
Support Serv - Executive Adm	363,729.84	470.41	363,259.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	729,278.33	1,711.64	727,566.69	0.00	0.00
Support Serv - Business Operations and Maintenance	199,514.61 844,760.92	43,875.67 0.00	0.00 0.00	155,638.94 844,760.92	155,638.94 0.00
Pupil Transportation	367,629.65	77,777.00	289,852.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	53,343.65	0.00	53,343.65	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	61,012.12	0.00	61,012.12	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	583,484.56	583,484.56	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	778,668.00	326,513.00	452,155.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,710,733.91	1,069,569.21	10,640,764.84	1,000,399.86	155,638.94

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 46100
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,496,195.75	5,591.54	4,490,604.21	0.00	0.00
Support Serv - Pupil	205,402.70	0.00	205,402.70	0.00	0.00
Support Serv - Instructional	48,024.38	320.20	47,704.18	0.00	0.00
Support Serv - Board of Ed	21,759.00	0.00	21,759.00	0.00	0.00
Support Serv - Executive Adm	358,946.67	1,767.99	357,178.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	521,368.82	0.00	521,368.82	0.00	0.00
Support Serv - Business Operations and Maintenance	220,789.71 738,320.94	81,892.63 13,496.86	0.00 0.00	138,897.08 724,824.08	138,897.08 0.00
Pupil Transportation	284,726.11	2,499.00	282,227.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	106,970.07	28,382.54	0.00	78,587.53	78,587.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	100,980.00	100,980.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	610,501.03	203,730.92	406,770.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	30,514.44	30,514.44	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,744,499.62	469,176.12	6,333,014.81	942,308.69	217,484.61

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 46110
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,932,740.17	28,996.54	8,903,743.63	0.00	0.00
Support Serv - Pupil	553,725.54	542.50	553,183.04	0.00	0.00
Support Serv - Instructional	427,280.00	4,740.42	422,539.58	0.00	0.00
Support Serv - Board of Ed	33,052.38	0.00	33,052.38	0.00	0.00
Support Serv - Executive Adm	444,281.33	1,567.43	442,713.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	742,101.43	1,329.38	740,772.05	0.00	0.00
Support Serv - Business	205,482.14	10,999.17	0.00	194,482.97	194,482.97
Operations and Maintenance	1,293,640.43	0.00	0.00	1,293,640.43	0.00
Pupil Transportation	527,709.87	0.00	527,709.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,971.24	0.00	0.00	3,971.24	3,971.24
Support Serv - Technology	115,755.03	3,494.01	0.00	112,261.02	112,261.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	9,776.89	0.00	9,776.89	0.00	0.00
Payments to Government Agencies	6,874.20	0.00	6,874.20	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,164,845.18	395,767.56	769,077.62	0.00	0.00
Community Services	77,942.92	0.00	77,942.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	11,445.30	11,445.30	0.00	0.00	0.00
Capital Project Funds					
All Costs	78,790.73	78,790.73	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,629,414.78	537,673.04	12,487,386.08	1,604,355.66	310,715.23

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 46130
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,423,582.25	55,870.42	4,367,711.83	0.00	0.00
Support Serv - Pupil	185,633.54	27.00	185,606.54	0.00	0.00
Support Serv - Instructional	147,232.54	453.30	146,779.24	0.00	0.00
Support Serv - Board of Ed	10,659.17	0.00	10,659.17	0.00	0.00
Support Serv - Executive Adm	239,601.74	0.00	239,601.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	509,609.34	162.00	509,447.34	0.00	0.00
Support Serv - Business Operations and Maintenance	141,652.82 618,518.06	70,170.21 6,238.43	0.00 0.00	71,482.61 612,279.63	71,482.61 0.00
Pupil Transportation	389,995.26	53,602.00	336,393.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	340.00	0.00	0.00	340.00	340.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	57,551.87	0.00	57,551.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	7.00	0.00	0.00	7.00	7.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	589,898.23	203,440.41	386,457.82	0.00	0.00
Community Services	2,516.12	0.00	2,516.12	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	35,909.95	35,909.95	0.00	0.00	0.00
Trust Funds					
All Costs	6,150.00	0.00	6,150.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,358,857.89	425,873.72	6,248,874.93	684,109.24	71,829.61

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 46140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,355,900.02	279.00	15,355,621.02	0.00	0.00
Support Serv - Pupil	650,920.26	0.00	650,920.26	0.00	0.00
Support Serv - Instructional	535,251.87	449.75	534,802.12	0.00	0.00
Support Serv - Board of Ed	314,174.50	0.00	314,174.50	0.00	0.00
Support Serv - Executive Adm	254,645.69	239.98	254,405.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,376,940.10	0.00	1,376,940.10	0.00	0.00
Support Serv - Business Operations and Maintenance	488,976.52 2,681,489.08	80,586.67 40,795.94	0.00 0.00	408,389.85 2,640,693.14	408,389.85 0.00
Pupil Transportation	995,552.91	0.00	995,552.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	129,689.70	0.00	0.00	129,689.70	129,689.70
Support Serv - Technology	722,336.05	43,314.87	0.00	679,021.18	679,021.18
Support Serv - Pupil Accounting	752.01	0.00	752.01	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	40,672.10	0.00	40,672.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	60,135.10	60,135.10	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	43,384.02	0.00	0.00	43,384.02	0.00
Pupil Transportation	68,622.50	0.00	68,622.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,343,940.21	399,733.70	944,206.51	0.00	0.00
Community Services	175,631.88	0.00	175,631.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	111,484.76	101,181.00	10,303.76	0.00	0.00
Debt Service Funds					
All Costs	6,465.72	6,465.72	0.00	0.00	0.00
Capital Project Funds					
All Costs	256,977.30	256,977.30	0.00	0.00	0.00
Trust Funds					
All Costs	1,000.00	0.00	1,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,614,942.30	990,159.03	20,723,605.38	3,901,177.89	1,217,100.73

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 47000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,123,281.86	0.00	1,123,281.86	0.00	0.00
Support Serv - Pupil	690,764.92	3,412.89	687,352.03	0.00	0.00
Support Serv - Instructional	873,554.24	1,137.63	872,416.61	0.00	0.00
Support Serv - Board of Ed	16,396.41	0.00	16,396.41	0.00	0.00
Support Serv - Executive Adm	287,979.25	0.00	287,979.25	0.00	0.00
Support Serv - Grant Writer	4,800.00	0.00	4,800.00	0.00	0.00
Support Serv - School Adm	769,119.61	3,412.89	765,706.72	0.00	0.00
Support Serv - Business	265,122.75	0.00	0.00	265,122.75	265,122.75
Operations and Maintenance	463,697.12	0.00	0.00	463,697.12	0.00
Pupil Transportation	196,323.64	0.00	196,323.64	0.00	0.00
Support Serv - Planning & Research	2,908.94	0.00	2,908.94	0.00	0.00
Support Serv - Communication	21,122.62	0.00	21,122.62	0.00	0.00
Support Serv - Staff & Personnel	218,558.42	7,448.01	0.00	211,110.41	211,110.41
Support Serv - Technology	531,365.29	1,617.75	0.00	529,747.54	529,747.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	195,995.70	0.00	195,995.70	0.00	0.00
Community Services	48,832.59	0.00	48,832.59	0.00	0.00
Payments to Government Agencies	1,087,865.18	1,087,865.18	0.00	0.00	0.00
Facilities Acquisition	8,156.73	8,156.73	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,999,757.64	0.00	4,999,757.64	0.00	0.00
Support Serv - Pupil	11,628,000.43	11,496.94	11,616,503.49	0.00	0.00
Support Serv - Instructional	3,921,404.74	17,181.51	3,904,223.23	0.00	0.00
Support Serv - Board of Ed	20,095.83	0.00	20,095.83	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	495,777.57	25,381.63	0.00	470,395.94	470,395.94
Operations and Maintenance	353,123.73	0.00	0.00	353,123.73	0.00
Pupil Transportation	4,025,717.37	536,226.00	3,489,491.37	0.00	0.00
Support Serv - Planning & Research	165,600.09	0.00	165,600.09	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,372.70	0.00	0.00	2,372.70	2,372.70
Support Serv - Technology	158,187.99	4,853.25	0.00	153,334.74	153,334.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	315.00	0.00	315.00	0.00	0.00
Support Serv - Other	665.09	0.00	665.09	0.00	0.00
Community Services	9,761.84	0.00	9,761.84	0.00	0.00
Payments to Government Agencies	3,983,328.33	3,983,328.33	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,768,429.46	3,768,429.46	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	40,338,383.08	9,459,948.20	28,429,529.95	2,448,904.93	1,632,084.08

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 47010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	35,813,455.90	111,629.92	35,701,825.98	0.00	0.00
Support Serv - Pupil	1,798,559.40	0.00	1,798,559.40	0.00	0.00
Support Serv - Instructional	1,358,852.50	23,881.32	1,334,971.18	0.00	0.00
Support Serv - Board of Ed	230,561.77	0.00	230,561.77	0.00	0.00
Support Serv - Executive Adm	262,084.71	0.00	262,084.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,354,310.65	0.00	3,354,310.65	0.00	0.00
Support Serv - Business Operations and Maintenance	918,591.42 7,004,052.45	121,330.88 30,417.24	0.00 0.00	797,260.54 6,973,635.21	797,260.54 0.00
Pupil Transportation	2,722,550.85	413,536.00	2,309,014.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	58,932.09	0.00	58,932.09	0.00	0.00
Support Serv - Staff & Personnel	264,481.03	0.00	0.00	264,481.03	264,481.03
Support Serv - Technology	484,813.89	0.00	0.00	484,813.89	484,813.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	7,071.25	0.00	7,071.25	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,867.00	4,667.00	1,200.00	0.00	0.00
Payments to Government Agencies	9,978.32	9,978.32	0.00	0.00	0.00
Facilities Acquisition	65,579.33	0.00	65,579.33	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,489.81	0.00	0.00	1,489.81	0.00
Pupil Transportation	2,722.10	0.00	2,722.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,918,200.85	1,066,741.04	1,851,459.81	0.00	0.00
Community Services	2,422,960.00	6,376.00	2,416,584.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,075,255.41	4,075,255.41	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	63,780,370.73	5,863,813.13	49,394,877.12	8,521,680.48	1,546,555.46

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 47030
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,832,833.38	9,442.36	14,823,391.02	0.00	0.00
Support Serv - Pupil	851,065.70	0.00	851,065.70	0.00	0.00
Support Serv - Instructional	687,043.12	0.00	687,043.12	0.00	0.00
Support Serv - Board of Ed	89,435.62	0.00	89,435.62	0.00	0.00
Support Serv - Executive Adm	401,185.37	0.00	401,185.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,443,691.29	4,882.84	1,438,808.45	0.00	0.00
Support Serv - Business	341,935.46	132,843.35	0.00	209,092.11	209,092.11
Operations and Maintenance	2,379,881.26	2,500.00	0.00	2,377,381.26	0.00
Pupil Transportation	1,412,667.78	0.00	1,412,667.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	90,980.76	0.00	0.00	90,980.76	90,980.76
Support Serv - Technology	426,137.37	7,730.21	0.00	418,407.16	418,407.16
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	637,429.85	7,027.98	630,401.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	500.00	0.00	500.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,367.52	0.00	0.00	12,367.52	0.00
Pupil Transportation	32,255.85	0.00	32,255.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,460,165.27	446,946.08	1,013,219.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,938.27	1,938.27	0.00	0.00	0.00
Capital Project Funds					
All Costs	22,057,374.29	22,057,374.29	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	47,158,888.16	22,670,685.38	21,379,973.97	3,108,228.81	718,480.03

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 47060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,286,607.36	10,447.60	25,276,159.76	0.00	0.00
Support Serv - Pupil	765,789.42	0.00	765,789.42	0.00	0.00
Support Serv - Instructional	811,964.52	0.00	811,964.52	0.00	0.00
Support Serv - Board of Ed	55,707.62	0.00	55,707.62	0.00	0.00
Support Serv - Executive Adm	1,021,534.51	0.00	1,021,534.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,604,027.28	0.00	2,604,027.28	0.00	0.00
Support Serv - Business	972,812.15	462,108.14	0.00	510,704.01	510,704.01
Operations and Maintenance	5,344,123.72	6,295.72	0.00	5,337,828.00	0.00
Pupil Transportation	2,434,772.61	64,922.00	2,369,850.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,000.00	0.00	0.00	7,000.00	7,000.00
Support Serv - Technology	562,658.93	0.00	0.00	562,658.93	562,658.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	109,956.48	0.00	109,956.48	0.00	0.00
Community Services	2,169,717.22	0.00	2,169,717.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	80,379.66	80,379.66	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,849,206.47	536,923.78	1,312,282.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	44,943.05	44,943.05	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,210,930.16	4,210,930.16	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	48,332,131.16	5,416,950.11	36,496,990.11	6,418,190.94	1,080,362.94

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 47070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	40,322,408.68	26,870.82	40,295,537.86	0.00	0.00
Support Serv - Pupil	2,446,688.82	0.00	2,446,688.82	0.00	0.00
Support Serv - Instructional	1,690,806.14	6,712.39	1,684,093.75	0.00	0.00
Support Serv - Board of Ed	123,723.52	0.00	123,723.52	0.00	0.00
Support Serv - Executive Adm	466,214.69	1,540.59	464,674.10	0.00	0.00
Support Serv - Grant Writer	22,195.04	0.00	22,195.04	0.00	0.00
Support Serv - School Adm	3,853,702.46	742.31	3,852,960.15	0.00	0.00
Support Serv - Business	999,379.32	57,133.09	0.00	942,246.23	942,246.23
Operations and Maintenance	5,667,089.94	15,322.12	0.00	5,651,767.82	0.00
Pupil Transportation	3,489,949.88	365,562.51	3,124,387.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	114,276.61	0.00	114,276.61	0.00	0.00
Support Serv - Staff & Personnel	1,070,871.58	0.00	0.00	1,070,871.58	1,070,871.58
Support Serv - Technology	1,227,016.55	89,678.29	0.00	1,137,338.26	1,137,338.26
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	24,754.20	0.00	24,754.20	0.00	0.00
Community Services	1,671,237.16	0.00	1,671,237.16	0.00	0.00
Payments to Government Agencies	528,139.82	21,797.93	506,341.89	0.00	0.00
Facilities Acquisition	2,000,000.00	2,000,000.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	27,618.21	0.00	0.00	27,618.21	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,629,384.61	877,066.76	1,752,317.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	32,756,480.56	32,756,480.56	0.00	0.00	0.00
Trust Funds					
All Costs	53,817.00	0.00	53,817.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	101,185,754.79	36,218,907.37	56,137,005.32	8,829,842.10	3,150,456.07

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 47080
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,789,759.02	89,622.67	22,700,136.35	0.00	0.00
Support Serv - Pupil	1,312,671.93	0.00	1,312,671.93	0.00	0.00
Support Serv - Instructional	831,221.46	1,399.00	829,822.46	0.00	0.00
Support Serv - Board of Ed	84,583.74	0.00	84,583.74	0.00	0.00
Support Serv - Executive Adm	302,520.12	1,110.00	301,410.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,051,317.94	0.00	2,051,317.94	0.00	0.00
Support Serv - Business	749,700.57	252,852.36	0.00	496,848.21	496,848.21
Operations and Maintenance	4,220,144.66	189,618.38	0.00	4,030,526.28	0.00
Pupil Transportation	1,671,646.14	11,369.68	1,660,276.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	231,963.20	0.00	0.00	231,963.20	231,963.20
Support Serv - Technology	678,462.42	64,898.02	0.00	613,564.40	613,564.40
Support Serv - Pupil Accounting	38,679.52	0.00	38,679.52	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	28,909.30	0.00	28,909.30	0.00	0.00
Payments to Government Agencies	288,563.80	0.00	288,563.80	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,647.06	0.00	0.00	3,647.06	0.00
Pupil Transportation	43,317.06	0.00	43,317.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,605,413.94	89,230.06	1,516,183.88	0.00	0.00
Community Services	884,683.96	0.00	884,683.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,642.18	4,642.18	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	37,821,848.02	704,742.35	31,740,556.52	5,376,549.15	1,342,375.81

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 47901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	687,475.00	111,287.00	576,188.00	0.00	0.00
Support Serv - Pupil	29,422.00	0.00	29,422.00	0.00	0.00
Support Serv - Instructional	11,968.00	0.00	11,968.00	0.00	0.00
Support Serv - Board of Ed	6,698.00	0.00	6,698.00	0.00	0.00
Support Serv - Executive Adm	210,546.00	0.00	210,546.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	221,113.00	0.00	221,113.00	0.00	0.00
Support Serv - Business	51,448.00	29,732.00	0.00	21,716.00	21,716.00
Operations and Maintenance	334,679.00	0.00	0.00	334,679.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	33,765.00	6,735.00	0.00	27,030.00	27,030.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,587,114.00	147,754.00	1,055,935.00	383,425.00	48,746.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 47902
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,995,878.00	189,374.00	1,806,504.00	0.00	0.00
Support Serv - Pupil	213,899.00	0.00	213,899.00	0.00	0.00
Support Serv - Instructional	394,264.00	0.00	394,264.00	0.00	0.00
Support Serv - Board of Ed	14,717.00	0.00	14,717.00	0.00	0.00
Support Serv - Executive Adm	284,512.00	0.00	284,512.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	235,688.00	0.00	235,688.00	0.00	0.00
Support Serv - Business Operations and Maintenance	479,090.00 414,008.00	113,517.00 9,193.00	0.00 0.00	365,573.00 404,815.00	365,573.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	33,370.00	0.00	0.00	33,370.00	33,370.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	133,205.00	0.00	133,205.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	136,379.00	136,379.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,720,972.00	6,720,972.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,055,982.00	7,169,435.00	3,082,789.00	803,758.00	398,943.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 48040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,332,128.90	0.00	6,332,128.90	0.00	0.00
Support Serv - Pupil	271,689.84	0.00	271,689.84	0.00	0.00
Support Serv - Instructional	329,622.23	0.00	329,622.23	0.00	0.00
Support Serv - Board of Ed	93,364.76	0.00	93,364.76	0.00	0.00
Support Serv - Executive Adm	247,069.80	0.00	247,069.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	482,468.26	0.00	482,468.26	0.00	0.00
Support Serv - Business	270,226.72	0.00	0.00	270,226.72	270,226.72
Operations and Maintenance	793,136.25	0.00	0.00	793,136.25	0.00
Pupil Transportation	675,808.16	23,709.00	652,099.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	33,048.04	0.00	33,048.04	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	610,267.52	219,009.13	391,258.39	0.00	0.00
Community Services	57,687.56	302.74	57,384.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	533,391.00	533,391.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,729,909.04	776,411.87	8,890,134.20	1,063,362.97	270,226.72

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 49010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,931,306.42	31,000.82	3,900,305.60	0.00	0.00
Support Serv - Pupil	211,267.80	0.00	211,267.80	0.00	0.00
Support Serv - Instructional	226,751.48	50,752.02	175,999.46	0.00	0.00
Support Serv - Board of Ed	35,441.81	0.00	35,441.81	0.00	0.00
Support Serv - Executive Adm	164,069.25	0.00	164,069.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	374,763.12	0.00	374,763.12	0.00	0.00
Support Serv - Business	161,511.79	29,574.24	0.00	131,937.55	131,937.55
Operations and Maintenance	646,772.92	6,700.00	0.00	640,072.92	0.00
Pupil Transportation	333,065.02	1,000.00	332,065.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	449,137.39	107,092.61	342,044.78	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	930,696.29	930,696.29	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,464,783.29	1,156,815.98	5,535,956.84	772,010.47	131,937.55

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 49020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	52,625.91	0.00	52,625.91	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	13,322.52	10,503.93	2,818.59	0.00	0.00
Support Serv - Board of Ed	1,796.84	0.00	1,796.84	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	5,344.79	0.00	0.00	5,344.79	5,344.79
Operations and Maintenance	6,289.44	618.25	0.00	5,671.19	0.00
Pupil Transportation	2,101.50	0.00	2,101.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	6,876.00	0.00	6,876.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	88,357.00	11,122.18	66,218.84	11,015.98	5,344.79

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 49040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,045,321.88	500.00	2,044,821.88	0.00	0.00
Support Serv - Pupil	70,634.40	0.00	70,634.40	0.00	0.00
Support Serv - Instructional	6,129.80	0.00	6,129.80	0.00	0.00
Support Serv - Board of Ed	62,073.45	0.00	62,073.45	0.00	0.00
Support Serv - Executive Adm	170,869.53	1,016.00	169,853.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	273,473.74	0.00	273,473.74	0.00	0.00
Support Serv - Business	113,363.42	0.00	0.00	113,363.42	113,363.42
Operations and Maintenance	394,934.71	4,229.00	0.00	390,705.71	0.00
Pupil Transportation	301,806.49	66,368.48	235,438.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	85,457.66	697.00	0.00	84,760.66	84,760.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,255.39	0.00	8,255.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	73,299.83	0.00	73,299.83	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	265,229.24	40,066.95	225,162.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	61,668.27	61,668.27	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,932,517.81	174,545.70	3,169,142.32	588,829.79	198,124.08

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 49055
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,449,772.87	10.00	1,449,762.87	0.00	0.00
Support Serv - Pupil	27,960.88	0.00	27,960.88	0.00	0.00
Support Serv - Instructional	226,165.66	0.00	226,165.66	0.00	0.00
Support Serv - Board of Ed	27,694.15	0.00	27,694.15	0.00	0.00
Support Serv - Executive Adm	158,766.81	0.00	158,766.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	94,495.85	0.00	94,495.85	0.00	0.00
Support Serv - Business	74,990.01	2,800.94	0.00	72,189.07	72,189.07
Operations and Maintenance	270,783.72	0.00	0.00	270,783.72	0.00
Pupil Transportation	209,623.14	5,495.00	204,128.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,169.00	0.00	0.00	4,169.00	4,169.00
Support Serv - Technology	57,776.88	6,130.38	0.00	51,646.50	51,646.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,000.00	0.00	1,000.00	0.00	0.00
Payments to Government Agencies	7,594.95	825.00	6,769.95	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	181,033.34	60,031.82	121,001.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	425.00	425.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	38,060.36	0.00	38,060.36	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,830,312.62	75,718.14	2,355,806.19	398,788.29	128,004.57

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 49070
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	527,262.42	0.00	527,262.42	0.00	0.00
Support Serv - Pupil	27.64	0.00	27.64	0.00	0.00
Support Serv - Instructional	12,057.69	0.00	12,057.69	0.00	0.00
Support Serv - Board of Ed	15,450.45	0.00	15,450.45	0.00	0.00
Support Serv - Executive Adm	66,751.97	0.00	66,751.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	33,923.87	0.00	0.00	33,923.87	33,923.87
Operations and Maintenance	95,199.67	27,530.88	0.00	67,668.79	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	94,764.77	0.00	94,764.77	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	49,487.89	16,457.96	33,029.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	185,312.24	185,312.24	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,080,238.61	229,301.08	749,344.87	101,592.66	33,923.87

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 49110
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	723,459.00	1,248.00	722,211.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	57,571.00	47,007.00	10,564.00	0.00	0.00
Support Serv - Board of Ed	11,108.00	0.00	11,108.00	0.00	0.00
Support Serv - Executive Adm	169,836.00	0.00	169,836.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	29,811.00	19,510.00	0.00	10,301.00	10,301.00
Operations and Maintenance	148,522.00	9,951.00	0.00	138,571.00	0.00
Pupil Transportation	20,437.00	0.00	20,437.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	10,221.00	0.00	10,221.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	51,478.00	16,169.00	35,309.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	5,973.00	0.00	5,973.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,228,416.00	93,885.00	985,659.00	148,872.00	10,301.00

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 50000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	535,101.29	0.00	535,101.29	0.00	0.00
Support Serv - Pupil	544,360.86	0.00	544,360.86	0.00	0.00
Support Serv - Instructional	6,636,318.20	90,436.53	6,545,881.67	0.00	0.00
Support Serv - Board of Ed	118,175.34	0.00	118,175.34	0.00	0.00
Support Serv - Executive Adm	472,629.30	0.00	472,629.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,553,109.36	8,249.00	0.00	1,544,860.36	1,544,860.36
Operations and Maintenance	2,289,246.64	87,791.20	0.00	2,201,455.44	0.00
Pupil Transportation	50,206.32	0.00	50,206.32	0.00	0.00
Support Serv - Planning & Research	60,225.23	0.00	60,225.23	0.00	0.00
Support Serv - Communication	920,873.98	0.00	920,873.98	0.00	0.00
Support Serv - Staff & Personnel	705,584.55	11,498.00	0.00	694,086.55	694,086.55
Support Serv - Technology	2,934,723.86	93,395.39	0.00	2,841,328.47	2,841,328.47
Support Serv - Pupil Accounting	174,981.03	0.00	174,981.03	0.00	0.00
Support Serv - Central - Other	136,218.18	0.00	136,218.18	0.00	0.00
Support Serv - Other	100,000.00	0.00	100,000.00	0.00	0.00
Community Services	177,191.50	0.00	177,191.50	0.00	0.00
Payments to Government Agencies	3,115,272.20	3,114,452.20	820.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	32,377,144.08	7,441.00	32,369,703.08	0.00	0.00
Support Serv - Pupil	16,502,310.72	7,690.00	16,494,620.72	0.00	0.00
Support Serv - Instructional	4,574,570.52	0.00	4,574,570.52	0.00	0.00
Support Serv - Board of Ed	27,191.52	0.00	27,191.52	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,763,805.33	0.00	2,763,805.33	0.00	0.00
Support Serv - Business	399,441.74	111,734.72	0.00	287,707.02	287,707.02
Operations and Maintenance	3,942,031.16	0.00	0.00	3,942,031.16	0.00
Pupil Transportation	12,271,159.78	1,554,430.17	10,716,729.61	0.00	0.00
Support Serv - Planning & Research	517,418.66	0.00	517,418.66	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	25,114.62	0.00	0.00	25,114.62	25,114.62
Support Serv - Technology	107,202.20	0.00	0.00	107,202.20	107,202.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	91,950.27	91,950.27	0.00	0.00	0.00
Community Services	124,114.36	0.00	124,114.36	0.00	0.00
Payments to Government Agencies	61,124,913.03	22,864,034.39	38,260,878.64	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,289,461.10	5,289,461.10	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	243,773.40	243,773.40	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	160,905,820.33	33,576,337.37	115,685,697.14	11,643,785.82	5,500,299.22

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 50010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,512,662.00	374,052.33	18,138,609.67	0.00	0.00
Support Serv - Pupil	2,705,144.67	0.00	2,705,144.67	0.00	0.00
Support Serv - Instructional	727,952.58	0.00	727,952.58	0.00	0.00
Support Serv - Board of Ed	148,595.78	0.00	148,595.78	0.00	0.00
Support Serv - Executive Adm	751,764.99	8,963.49	742,801.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,262,104.30	0.00	2,262,104.30	0.00	0.00
Support Serv - Business	418,975.32	7,507.10	0.00	411,468.22	411,468.22
Operations and Maintenance	4,135,298.11	6,315.86	0.00	4,128,982.25	0.00
Pupil Transportation	1,082,170.69	136,632.00	945,538.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	23,036.70	0.00	0.00	23,036.70	23,036.70
Support Serv - Technology	380,919.08	0.00	0.00	380,919.08	380,919.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	5,900.00	0.00	5,900.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	168,626.80	0.00	168,626.80	0.00	0.00
Payments to Government Agencies	1,384,739.01	0.00	1,384,739.01	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,515.00	0.00	0.00	2,515.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,385,408.36	556,194.79	829,213.57	0.00	0.00
Community Services	258,447.01	0.00	258,447.01	0.00	0.00
Payments to Government Agencies	34,715.30	0.00	34,715.30	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	259,017.45	259,017.45	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,464,676.18	1,464,676.18	0.00	0.00	0.00
Trust Funds					
All Costs	1,050.00	0.00	1,050.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	348,788.00	348,788.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,462,507.33	3,162,147.20	28,353,438.88	4,946,921.25	815,424.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 50020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	28,020,343.25	62,653.04	27,957,690.21	0.00	0.00
Support Serv - Pupil	3,720,050.85	451.95	3,719,598.90	0.00	0.00
Support Serv - Instructional	2,015,706.37	67,018.22	1,948,688.15	0.00	0.00
Support Serv - Board of Ed	187,366.09	174.99	187,191.10	0.00	0.00
Support Serv - Executive Adm	437,103.90	0.00	437,103.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,667,048.85	0.00	3,667,048.85	0.00	0.00
Support Serv - Business Operations and Maintenance	715,880.33 7,241,667.67	18,332.16 78,363.14	0.00 0.00	697,548.17 7,163,304.53	697,548.17 0.00
Pupil Transportation	794,574.05	3,375.12	791,198.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,001.65	0.00	3,001.65	0.00	0.00
Support Serv - Staff & Personnel	559,314.87	0.00	0.00	559,314.87	559,314.87
Support Serv - Technology	277,142.63	13,675.33	0.00	263,467.30	263,467.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	242,083.27	0.00	242,083.27	0.00	0.00
Community Services	819,112.06	3,562.00	815,550.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	39,486.29	0.00	0.00	39,486.29	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,072.98	0.00	0.00	1,072.98	1,072.98
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,315,505.30	901,409.40	1,414,095.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	151,498.35	151,498.35	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	460,000.00	460,000.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	51,667,958.76	1,760,513.70	41,183,250.92	8,724,194.14	1,521,403.32

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 50030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	33,137,092.76	29,920.38	33,107,172.38	0.00	0.00
Support Serv - Pupil	4,273,485.70	0.00	4,273,485.70	0.00	0.00
Support Serv - Instructional	1,322,029.11	174.00	1,321,855.11	0.00	0.00
Support Serv - Board of Ed	182,421.58	0.00	182,421.58	0.00	0.00
Support Serv - Executive Adm	820,978.19	0.00	820,978.19	0.00	0.00
Support Serv - Grant Writer	48,157.48	0.00	48,157.48	0.00	0.00
Support Serv - School Adm	4,086,464.42	0.00	4,086,464.42	0.00	0.00
Support Serv - Business Operations and Maintenance	1,133,781.01 6,748,363.71	76,483.93 20,368.40	0.00 0.00	1,057,297.08 6,727,995.31	1,057,297.08 0.00
Pupil Transportation	1,326,699.79	12,410.00	1,314,289.79	0.00	0.00
Support Serv - Planning & Research	11,672.07	0.00	11,672.07	0.00	0.00
Support Serv - Communication	71,191.26	0.00	71,191.26	0.00	0.00
Support Serv - Staff & Personnel	279,275.21	0.00	0.00	279,275.21	279,275.21
Support Serv - Technology	601,887.70	19,696.54	0.00	582,191.16	582,191.16
Support Serv - Pupil Accounting	79,943.21	0.00	79,943.21	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	14,746.26	0.00	14,746.26	0.00	0.00
Payments to Government Agencies	6,925.66	6,925.66	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	153,715.78	0.00	153,715.78	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,200.00	0.00	1,200.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,895.85	0.00	0.00	8,895.85	0.00
Pupil Transportation	40,574.15	0.00	40,574.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,382,563.77	1,044,363.31	1,338,200.46	0.00	0.00
Community Services	333,492.19	0.00	333,492.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,409.50	1,409.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	75,433.33	0.00	75,433.33	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	57,142,399.69	1,211,751.72	47,274,993.36	8,655,654.61	1,918,763.45

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 50040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	33,047,666.18	52,416.62	32,995,249.56	0.00	0.00
Support Serv - Pupil	2,755,938.95	0.00	2,755,938.95	0.00	0.00
Support Serv - Instructional	2,192,915.55	0.00	2,192,915.55	0.00	0.00
Support Serv - Board of Ed	140,115.33	0.00	140,115.33	0.00	0.00
Support Serv - Executive Adm	393,974.90	0.00	393,974.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,878,526.25	0.00	3,878,526.25	0.00	0.00
Support Serv - Business	801,324.03	97,194.19	0.00	704,129.84	704,129.84
Operations and Maintenance	6,855,040.27	16,409.44	0.00	6,838,630.83	0.00
Pupil Transportation	2,464,039.66	0.00	2,464,039.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	146,180.01	0.00	0.00	146,180.01	146,180.01
Support Serv - Technology	867.93	0.00	0.00	867.93	867.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	120,735.84	0.00	120,735.84	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	482,488.15	4,497.50	477,990.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,130.83	0.00	0.00	1,130.83	0.00
Pupil Transportation	58,503.03	0.00	58,503.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,522,381.40	963,040.09	1,559,341.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	28,674.48	28,674.48	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,940,633.74	9,940,633.74	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	65,831,136.53	11,102,866.06	47,037,331.03	7,690,939.44	851,177.78

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 50050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,451,369.80	22,699.49	9,428,670.31	0.00	0.00
Support Serv - Pupil	1,047,803.40	0.00	1,047,803.40	0.00	0.00
Support Serv - Instructional	565,444.05	551.67	564,892.38	0.00	0.00
Support Serv - Board of Ed	47,104.28	0.00	47,104.28	0.00	0.00
Support Serv - Executive Adm	373,572.23	0.00	373,572.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,143,728.23	0.00	1,143,728.23	0.00	0.00
Support Serv - Business	643,253.14	83,198.01	0.00	560,055.13	560,055.13
Operations and Maintenance	1,618,341.93	1,611.84	0.00	1,616,730.09	0.00
Pupil Transportation	800,546.99	3,000.00	797,546.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	134,066.06	0.00	0.00	134,066.06	134,066.06
Support Serv - Pupil Accounting	65,669.41	0.00	65,669.41	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	167,054.07	4,106.85	162,947.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	8,133.84	0.00	8,133.84	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	13,575.52	0.00	13,575.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	649,718.45	14,730.00	634,988.45	0.00	0.00
Community Services	79,040.88	469.01	78,571.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	12,067.41	12,067.41	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,632,691.49	4,632,691.49	0.00	0.00	0.00
Trust Funds					
All Costs	8,400.00	0.00	8,400.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,461,581.18	4,775,125.77	14,375,604.13	2,310,851.28	694,121.19

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 50070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,760,086.70	629.98	18,759,456.72	0.00	0.00
Support Serv - Pupil	2,072,750.47	0.00	2,072,750.47	0.00	0.00
Support Serv - Instructional	652,929.06	0.00	652,929.06	0.00	0.00
Support Serv - Board of Ed	114,272.78	0.00	114,272.78	0.00	0.00
Support Serv - Executive Adm	492,636.58	0.00	492,636.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,605,939.13	0.00	1,605,939.13	0.00	0.00
Support Serv - Business	1,436,580.15	126,238.55	0.00	1,310,341.60	1,310,341.60
Operations and Maintenance	3,641,556.65	1,585.59	0.00	3,639,971.06	0.00
Pupil Transportation	618,444.35	0.00	618,444.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,620.50	0.00	7,620.50	0.00	0.00
Support Serv - Staff & Personnel	40,079.15	0.00	0.00	40,079.15	40,079.15
Support Serv - Technology	277,878.58	5,599.70	0.00	272,278.88	272,278.88
Support Serv - Pupil Accounting	12,515.65	0.00	12,515.65	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	18,268.11	0.00	18,268.11	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	10,960.00	0.00	0.00	10,960.00	10,960.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	25,199.65	0.00	25,199.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,231,608.55	297,468.19	934,140.36	0.00	0.00
Community Services	426,780.22	1,419.89	425,360.33	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,241,279.24	3,241,279.24	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,687,385.52	3,674,221.14	25,739,533.69	5,273,630.69	1,633,659.63

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 50080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	71,341,029.39	103,097.98	71,237,931.41	0.00	0.00
Support Serv - Pupil	8,395,567.50	0.00	8,395,567.50	0.00	0.00
Support Serv - Instructional	3,797,121.53	0.00	3,797,121.53	0.00	0.00
Support Serv - Board of Ed	426,584.11	0.00	426,584.11	0.00	0.00
Support Serv - Executive Adm	544,402.14	0.00	544,402.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,727,107.70	0.00	6,727,107.70	0.00	0.00
Support Serv - Business	1,703,654.53	358,880.32	0.00	1,344,774.21	1,344,774.21
Operations and Maintenance	9,425,835.84	56,755.22	0.00	9,369,080.62	0.00
Pupil Transportation	4,019,794.49	0.00	4,019,794.49	0.00	0.00
Support Serv - Planning & Research	12,117.21	0.00	12,117.21	0.00	0.00
Support Serv - Communication	353,541.12	0.00	353,541.12	0.00	0.00
Support Serv - Staff & Personnel	1,847,788.74	0.00	0.00	1,847,788.74	1,847,788.74
Support Serv - Technology	696,598.61	0.00	0.00	696,598.61	696,598.61
Support Serv - Pupil Accounting	145,026.83	0.00	145,026.83	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,949.21	0.00	1,949.21	0.00	0.00
Community Services	746,616.38	511.60	746,104.78	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	3,150.40	0.00	0.00	3,150.40	3,150.40
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,223,091.36	1,508,073.38	4,715,017.98	0.00	0.00
Community Services	830,049.40	0.00	830,049.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	6,207.80	6,207.80	0.00	0.00	0.00
Capital Project Funds					
All Costs	59,630,760.87	59,630,760.87	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	176,877,995.16	61,664,287.17	101,952,315.41	13,261,392.58	3,892,311.96

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 50090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,563,348.76	617,579.58	15,945,769.18	0.00	0.00
Support Serv - Pupil	1,835,294.65	0.00	1,835,294.65	0.00	0.00
Support Serv - Instructional	1,823,992.26	0.00	1,823,992.26	0.00	0.00
Support Serv - Board of Ed	212,029.68	0.00	212,029.68	0.00	0.00
Support Serv - Executive Adm	304,447.97	0.00	304,447.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,678,946.16	0.00	1,678,946.16	0.00	0.00
Support Serv - Business	493,973.69	19,001.91	0.00	474,971.78	474,971.78
Operations and Maintenance	4,560,883.42	25,812.44	0.00	4,535,070.98	0.00
Pupil Transportation	1,002,563.97	136,885.21	865,678.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	53,667.03	0.00	53,667.03	0.00	0.00
Support Serv - Staff & Personnel	138,490.81	0.00	0.00	138,490.81	138,490.81
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	402.98	302.98	100.00	0.00	0.00
Community Services	3,662.50	0.00	3,662.50	0.00	0.00
Payments to Government Agencies	9,371.00	9,371.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,650.00	0.00	0.00	1,650.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,248,145.44	405,462.88	842,682.56	0.00	0.00
Community Services	210,742.53	1,364.12	209,378.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,313,658.07	12,313,658.07	0.00	0.00	0.00
Trust Funds					
All Costs	269,584.24	0.00	269,584.24	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	537,285.00	537,285.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	43,262,140.16	14,066,723.19	24,045,233.40	5,150,183.57	613,462.59

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 50100
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	27,776,884.04	1,159.00	27,775,725.04	0.00	0.00
Support Serv - Pupil	3,599,362.73	0.00	3,599,362.73	0.00	0.00
Support Serv - Instructional	1,698,823.04	6,237.00	1,692,586.04	0.00	0.00
Support Serv - Board of Ed	258,583.15	0.00	258,583.15	0.00	0.00
Support Serv - Executive Adm	579,210.87	0.00	579,210.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,939,845.32	0.00	2,939,845.32	0.00	0.00
Support Serv - Business	952,327.83	134,775.62	0.00	817,552.21	817,552.21
Operations and Maintenance	5,068,506.01	107,848.17	0.00	4,960,657.84	0.00
Pupil Transportation	1,687,499.25	184,650.00	1,502,849.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	295,985.56	6,070.98	0.00	289,914.58	289,914.58
Support Serv - Technology	485,159.13	0.00	0.00	485,159.13	485,159.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	618,049.82	0.00	618,049.82	0.00	0.00
Payments to Government Agencies	46,773.00	0.00	46,773.00	0.00	0.00
Facilities Acquisition	127,023.38	127,023.38	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,531.00	0.00	0.00	1,531.00	0.00
Pupil Transportation	32,936.20	0.00	32,936.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,432,566.85	856,920.34	1,575,646.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,835,635.97	4,835,635.97	0.00	0.00	0.00
Trust Funds					
All Costs	14,735.00	0.00	14,735.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	53,451,438.15	6,260,320.46	40,636,302.93	6,554,814.76	1,592,625.92

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 50120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,601,099.60	25,677.72	18,575,421.88	0.00	0.00
Support Serv - Pupil	2,099,797.55	0.00	2,099,797.55	0.00	0.00
Support Serv - Instructional	1,650,686.23	3,228.00	1,647,458.23	0.00	0.00
Support Serv - Board of Ed	113,253.93	0.00	113,253.93	0.00	0.00
Support Serv - Executive Adm	555,251.83	365.00	554,886.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,034,247.80	0.00	2,034,247.80	0.00	0.00
Support Serv - Business	655,974.61	76,217.54	0.00	579,757.07	579,757.07
Operations and Maintenance	4,081,139.72	43,162.95	0.00	4,037,976.77	0.00
Pupil Transportation	643,458.71	0.00	643,458.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	51,316.01	0.00	51,316.01	0.00	0.00
Support Serv - Staff & Personnel	389,889.42	0.00	0.00	389,889.42	389,889.42
Support Serv - Technology	330,640.47	0.00	0.00	330,640.47	330,640.47
Support Serv - Pupil Accounting	11,884.72	0.00	11,884.72	0.00	0.00
Support Serv - Central - Other	38.75	0.00	38.75	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,194,711.44	0.00	1,194,711.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	20,382.50	20,382.50	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	47,064.37	0.00	47,064.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,308,868.20	56,588.64	1,252,279.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	525.00	525.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	591,588.36	591,588.36	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	2,889,075.45	2,889,075.45	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	37,270,894.67	3,706,811.16	28,225,819.78	5,338,263.73	1,300,286.96

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 50130
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,200,844.28	8,997.74	16,191,846.54	0.00	0.00
Support Serv - Pupil	1,730,877.47	0.00	1,730,877.47	0.00	0.00
Support Serv - Instructional	940,949.71	0.00	940,949.71	0.00	0.00
Support Serv - Board of Ed	375,327.17	0.00	375,327.17	0.00	0.00
Support Serv - Executive Adm	252,734.75	0.00	252,734.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,824,093.62	0.00	1,824,093.62	0.00	0.00
Support Serv - Business Operations and Maintenance	535,976.29 2,494,400.38	67,376.27 7,850.16	0.00 0.00	468,600.02 2,486,550.22	468,600.02 0.00
Pupil Transportation	267,499.14	0.00	267,499.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	162,395.26	0.00	0.00	162,395.26	162,395.26
Support Serv - Technology	164,188.66	0.00	0.00	164,188.66	164,188.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	299,643.31	0.00	299,643.31	0.00	0.00
Payments to Government Agencies	2,468.28	2,468.28	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,145,508.41	348,901.02	796,607.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,941,545.84	2,941,545.84	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	429,616.21	429,616.21	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,768,068.78	3,806,755.52	22,679,579.10	3,281,734.16	795,183.94

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 50140
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	56,703,751.80	66,434.18	56,637,317.62	0.00	0.00
Support Serv - Pupil	8,167,036.95	0.00	8,167,036.95	0.00	0.00
Support Serv - Instructional	3,729,915.85	2,927.95	3,726,987.90	0.00	0.00
Support Serv - Board of Ed	292,436.10	0.00	292,436.10	0.00	0.00
Support Serv - Executive Adm	420,272.83	0.00	420,272.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,944,144.08	0.00	6,944,144.08	0.00	0.00
Support Serv - Business Operations and Maintenance	1,511,260.61 9,487,006.14	916.22 10,222.00	0.00 0.00	1,510,344.39 9,476,784.14	1,510,344.39 0.00
Pupil Transportation	4,747,022.76	0.00	4,747,022.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	185,475.34	0.00	185,475.34	0.00	0.00
Support Serv - Staff & Personnel	1,464,518.45	0.00	0.00	1,464,518.45	1,464,518.45
Support Serv - Technology	1,572,314.08	0.00	0.00	1,572,314.08	1,572,314.08
Support Serv - Pupil Accounting	26,797.54	0.00	26,797.54	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	305,042.26	305,042.26	0.00	0.00	0.00
Community Services	2,629,018.09	123,872.21	2,505,145.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	269,485.54	0.00	269,485.54	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,651,446.66	1,055,583.54	2,595,863.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	21,429,180.22	21,429,180.22	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	123,536,125.30	22,994,178.58	86,517,985.66	14,023,961.06	4,547,176.92

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 50160
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,548,822.90	0.00	17,548,822.90	0.00	0.00
Support Serv - Pupil	2,310,404.18	0.00	2,310,404.18	0.00	0.00
Support Serv - Instructional	985,455.75	0.00	985,455.75	0.00	0.00
Support Serv - Board of Ed	124,992.71	0.00	124,992.71	0.00	0.00
Support Serv - Executive Adm	513,610.81	0.00	513,610.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,735,301.34	0.00	1,735,301.34	0.00	0.00
Support Serv - Business Operations and Maintenance	384,965.42 2,952,157.09	30,504.89 0.00	0.00 0.00	354,460.53 2,952,157.09	354,460.53 0.00
Pupil Transportation	924,136.69	0.00	924,136.69	0.00	0.00
Support Serv - Planning & Research	1,288.40	0.00	1,288.40	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	329,331.92	0.00	0.00	329,331.92	329,331.92
Support Serv - Technology	220,439.93	0.00	0.00	220,439.93	220,439.93
Support Serv - Pupil Accounting	70,293.68	0.00	70,293.68	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	396,293.89	10,572.61	385,721.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,760.00	1,760.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	23,086.81	0.00	23,086.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,612,891.77	525,662.01	1,087,229.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,668,379.23	5,668,379.23	0.00	0.00	0.00
Trust Funds					
All Costs	19,045.00	0.00	19,045.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	35,822,657.52	6,236,878.74	25,729,389.31	3,856,389.47	904,232.38

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 50170
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,300,494.76	9,817.32	6,290,677.44	0.00	0.00
Support Serv - Pupil	687,973.44	0.00	687,973.44	0.00	0.00
Support Serv - Instructional	464,838.06	343.99	464,494.07	0.00	0.00
Support Serv - Board of Ed	127,388.23	0.00	127,388.23	0.00	0.00
Support Serv - Executive Adm	261,803.18	1,717.89	260,085.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	609,678.37	2,249.97	607,428.40	0.00	0.00
Support Serv - Business Operations and Maintenance	291,699.51 1,339,977.49	59,231.12 947.96	0.00 0.00	232,468.39 1,339,029.53	232,468.39 0.00
Pupil Transportation	582,710.38	2,873.00	579,837.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	59,220.60	0.00	59,220.60	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 14,627.11	0.00 0.00	0.00 0.00	0.00 14,627.11	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	614,134.50	33,151.12	580,983.38	0.00	0.00
Community Services	61,008.99	0.00	61,008.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,202,289.17	2,202,289.17	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,617,843.79	2,312,621.54	9,719,097.22	1,586,125.03	232,468.39

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 50180
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,674,838.50	4,725.77	9,670,112.73	0.00	0.00
Support Serv - Pupil	722,420.15	0.00	722,420.15	0.00	0.00
Support Serv - Instructional	644,678.91	0.00	644,678.91	0.00	0.00
Support Serv - Board of Ed	25,023.55	0.00	25,023.55	0.00	0.00
Support Serv - Executive Adm	240,536.03	0.00	240,536.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,115,319.74	0.00	1,115,319.74	0.00	0.00
Support Serv - Business Operations and Maintenance	841,052.46 1,443,958.62	69,794.58 0.00	0.00 0.00	771,257.88 1,443,958.62	771,257.88 0.00
Pupil Transportation	807,099.40	6,100.00	800,999.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	12,222.11	0.00	0.00	12,222.11	12,222.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	55,842.13	0.00	55,842.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,020,575.30	25,888.00	994,687.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	513,577.00	513,577.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,117,143.90	620,085.35	14,269,619.94	2,227,438.61	783,479.99

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 50190
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	27,135,306.18	23,164.65	27,112,141.53	0.00	0.00
Support Serv - Pupil	3,119,080.35	9,181.68	3,109,898.67	0.00	0.00
Support Serv - Instructional	2,441,143.72	36,721.70	2,404,422.02	0.00	0.00
Support Serv - Board of Ed	141,398.96	0.00	141,398.96	0.00	0.00
Support Serv - Executive Adm	287,263.53	322.10	286,941.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,793,668.12	0.00	2,793,668.12	0.00	0.00
Support Serv - Business	974,981.17	76,580.24	0.00	898,400.93	898,400.93
Operations and Maintenance	5,244,774.81	26,714.90	0.00	5,218,059.91	0.00
Pupil Transportation	2,864,594.68	48,976.21	2,815,618.47	0.00	0.00
Support Serv - Planning & Research	14,543.76	14,543.76	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	314,792.36	0.00	0.00	314,792.36	314,792.36
Support Serv - Technology	227,201.00	0.00	0.00	227,201.00	227,201.00
Support Serv - Pupil Accounting	41,270.49	0.00	41,270.49	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	97,497.54	0.00	97,497.54	0.00	0.00
Payments to Government Agencies	54,288.60	0.00	54,288.60	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	3,720.00	0.00	3,720.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,893,595.25	479,222.98	1,414,372.27	0.00	0.00
Community Services	511,894.47	0.00	511,894.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,317,262.81	3,317,262.81	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	51,478,277.80	4,032,691.03	40,787,132.57	6,658,454.20	1,440,394.29

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 50200
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,190,090.07	21,559.80	13,168,530.27	0.00	0.00
Support Serv - Pupil	2,764,492.60	0.00	2,764,492.60	0.00	0.00
Support Serv - Instructional	2,246,483.53	20,163.37	2,226,320.16	0.00	0.00
Support Serv - Board of Ed	89,459.72	0.00	89,459.72	0.00	0.00
Support Serv - Executive Adm	381,598.38	0.00	381,598.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,367,521.95	0.00	1,367,521.95	0.00	0.00
Support Serv - Business	370,269.78	27,511.95	0.00	342,757.83	342,757.83
Operations and Maintenance	3,358,140.72	25,113.00	0.00	3,333,027.72	0.00
Pupil Transportation	530,412.42	0.00	530,412.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	39,771.23	0.00	39,771.23	0.00	0.00
Support Serv - Staff & Personnel	21,250.00	0.00	0.00	21,250.00	21,250.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	103,177.88	0.00	103,177.88	0.00	0.00
Payments to Government Agencies	27,740.36	27,740.36	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,002,076.19	268,365.52	733,710.67	0.00	0.00
Community Services	153,560.90	0.00	153,560.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	792.50	792.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	598,233.22	598,233.22	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,245,071.45	989,479.72	21,558,556.18	3,697,035.55	364,007.83

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 50210
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	159,990,731.66	322,421.97	159,668,309.69	0.00	0.00
Support Serv - Pupil	14,716,447.03	0.00	14,716,447.03	0.00	0.00
Support Serv - Instructional	9,385,018.33	38,523.16	9,346,495.17	0.00	0.00
Support Serv - Board of Ed	204,233.83	2,500.00	201,733.83	0.00	0.00
Support Serv - Executive Adm	704,702.96	0.00	704,702.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	14,249,130.77	0.00	14,249,130.77	0.00	0.00
Support Serv - Business	2,130,225.36	3,869.50	0.00	2,126,355.86	2,126,355.86
Operations and Maintenance	29,764,275.96	69,355.25	0.00	29,694,920.71	0.00
Pupil Transportation	13,937,025.33	100,942.11	13,836,083.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	527,191.22	0.00	527,191.22	0.00	0.00
Support Serv - Staff & Personnel	1,653,831.16	0.00	0.00	1,653,831.16	1,653,831.16
Support Serv - Technology	911,975.36	7,333.81	0.00	904,641.55	904,641.55
Support Serv - Pupil Accounting	568,951.46	0.00	568,951.46	0.00	0.00
Support Serv - Central - Other	2,388,890.48	0.00	2,388,890.48	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	335,921.56	0.00	335,921.56	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,457.00	5,457.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	655.11	0.00	655.11	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,309,698.80	3,001,575.70	5,308,123.10	0.00	0.00
Community Services	5,944,678.60	5,046.98	5,939,631.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	40,501,385.57	40,501,385.57	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	306,230,427.55	44,058,411.05	227,792,267.22	34,379,749.28	4,684,828.57

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 50220
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	23,584,642.76	12,210.88	23,572,431.88	0.00	0.00
Support Serv - Pupil	4,641,131.18	0.00	4,641,131.18	0.00	0.00
Support Serv - Instructional	931,931.24	0.00	931,931.24	0.00	0.00
Support Serv - Board of Ed	94,726.98	0.00	94,726.98	0.00	0.00
Support Serv - Executive Adm	598,800.88	0.00	598,800.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,263,048.93	0.00	2,263,048.93	0.00	0.00
Support Serv - Business	488,179.45	75,070.95	0.00	413,108.50	413,108.50
Operations and Maintenance	4,834,035.94	0.00	0.00	4,834,035.94	0.00
Pupil Transportation	1,136,320.78	0.00	1,136,320.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	91,193.43	0.00	91,193.43	0.00	0.00
Support Serv - Staff & Personnel	306,491.15	0.00	0.00	306,491.15	306,491.15
Support Serv - Technology	388,467.92	0.00	0.00	388,467.92	388,467.92
Support Serv - Pupil Accounting	73,008.99	0.00	73,008.99	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	30,861.03	0.00	30,861.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	196,404.73	0.00	196,404.73	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	77,592.63	0.00	77,592.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,803,175.80	706,591.13	1,096,584.67	0.00	0.00
Community Services	132,094.73	0.00	132,094.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	5,770.56	5,770.56	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,379,767.60	1,379,767.60	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	43,057,646.71	2,179,411.12	34,936,132.08	5,942,103.51	1,108,067.57

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 50230
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	84,767,224.56	421,429.72	84,345,794.84	0.00	0.00
Support Serv - Pupil	11,016,611.71	0.00	11,016,611.71	0.00	0.00
Support Serv - Instructional	7,676,023.87	3,744.00	7,672,279.87	0.00	0.00
Support Serv - Board of Ed	472,053.98	0.00	472,053.98	0.00	0.00
Support Serv - Executive Adm	1,237,134.86	1,359.96	1,235,774.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	10,977,759.15	0.00	10,977,759.15	0.00	0.00
Support Serv - Business	2,025,792.40	213,588.18	0.00	1,812,204.22	1,812,204.22
Operations and Maintenance	22,844,371.81	2,474,075.24	0.00	20,370,296.57	0.00
Pupil Transportation	7,549,726.08	1,479,387.38	6,070,338.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	54,535.12	0.00	54,535.12	0.00	0.00
Support Serv - Staff & Personnel	1,096,150.21	0.00	0.00	1,096,150.21	1,096,150.21
Support Serv - Technology	1,779,590.35	66,245.50	0.00	1,713,344.85	1,713,344.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	3,309,953.42	0.00	3,309,953.42	0.00	0.00
Support Serv - Other	10,640.00	0.00	10,640.00	0.00	0.00
Community Services	1,284,897.28	15,230.60	1,269,666.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	27,916.75	0.00	27,916.75	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,003,622.01	0.00	0.00	1,003,622.01	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,629,289.74	2,191,528.99	4,437,760.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,822,573.46	3,822,573.46	0.00	0.00	0.00
Capital Project Funds					
All Costs	20,324,884.75	20,324,884.75	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	13,060,000.38	13,060,000.38	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	200,970,751.89	44,074,048.16	130,901,085.87	25,995,617.86	4,621,699.28

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 50240
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,525,575.77	23,967.47	15,501,608.30	0.00	0.00
Support Serv - Pupil	2,319,723.14	0.00	2,319,723.14	0.00	0.00
Support Serv - Instructional	1,830,574.52	6,311.80	1,824,262.72	0.00	0.00
Support Serv - Board of Ed	179,214.76	0.00	179,214.76	0.00	0.00
Support Serv - Executive Adm	542,426.24	238.00	542,188.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,897,517.93	0.00	1,897,517.93	0.00	0.00
Support Serv - Business	517,162.68	0.00	0.00	517,162.68	517,162.68
Operations and Maintenance	4,713,532.74	0.00	0.00	4,713,532.74	0.00
Pupil Transportation	826,834.29	0.00	826,834.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	29,668.60	0.00	29,668.60	0.00	0.00
Support Serv - Staff & Personnel	315,379.48	0.00	0.00	315,379.48	315,379.48
Support Serv - Technology	405,475.66	0.00	0.00	405,475.66	405,475.66
Support Serv - Pupil Accounting	69,553.66	0.00	69,553.66	0.00	0.00
Support Serv - Central - Other	36,890.36	0.00	36,890.36	0.00	0.00
Support Serv - Other	60,242.00	0.00	60,242.00	0.00	0.00
Community Services	5,393.49	0.00	5,393.49	0.00	0.00
Payments to Government Agencies	205,197.32	205,197.32	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,480,265.94	26,122.42	2,454,143.52	0.00	0.00
Support Serv - Pupil	1,111,440.94	0.00	1,111,440.94	0.00	0.00
Support Serv - Instructional	261,214.49	0.00	261,214.49	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,536,128.02	492,004.00	1,044,124.02	0.00	0.00
Community Services	649,300.23	12,437.83	636,862.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,577,447.92	9,577,447.92	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	45,096,160.18	10,343,726.76	28,800,882.86	5,951,550.56	1,238,017.82

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 50901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	556,637.11	0.00	556,637.11	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	8,500.00	0.00	8,500.00	0.00	0.00
Support Serv - Executive Adm	173,467.00	1,641.85	171,825.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	176,856.67	0.00	0.00	176,856.67	0.00
Pupil Transportation	44,611.81	0.00	44,611.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	22,378.15	0.00	22,378.15	0.00	0.00
Payments to Government Agencies	10,550.00	10,500.00	50.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	993,000.74	12,141.85	804,002.22	176,856.67	0.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 50902
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,199,608.70	86,893.23	3,112,715.47	0.00	0.00
Support Serv - Pupil	164,628.79	0.00	164,628.79	0.00	0.00
Support Serv - Instructional	19,443.36	0.00	19,443.36	0.00	0.00
Support Serv - Board of Ed	25,980.64	0.00	25,980.64	0.00	0.00
Support Serv - Executive Adm	294,162.79	0.00	294,162.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	803,373.87	3,733.02	799,640.85	0.00	0.00
Support Serv - Business	195,782.26	37,338.93	0.00	158,443.33	158,443.33
Operations and Maintenance	1,123,370.87	9,425.25	0.00	1,113,945.62	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	13,508.33	0.00	13,508.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	328,117.55	203,698.33	124,419.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,167,977.16	341,088.76	4,554,499.45	1,272,388.95	158,443.33

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 50903
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,627,572.00	4,613.00	1,622,959.00	0.00	0.00
Support Serv - Pupil	98,738.00	0.00	98,738.00	0.00	0.00
Support Serv - Instructional	5,138.00	0.00	5,138.00	0.00	0.00
Support Serv - Board of Ed	69,453.00	0.00	69,453.00	0.00	0.00
Support Serv - Executive Adm	196,506.00	0.00	196,506.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	360,289.00	0.00	360,289.00	0.00	0.00
Support Serv - Business	205,002.00	0.00	0.00	205,002.00	205,002.00
Operations and Maintenance	505,988.00	21,785.00	0.00	484,203.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	52,733.00	0.00	52,733.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	12,775.00	12,775.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	74,520.00	37,558.00	36,962.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,208,714.00	76,731.00	2,442,778.00	689,205.00	205,002.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 50904
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,523,879.00	104,611.00	2,419,268.00	0.00	0.00
Support Serv - Pupil	295,430.00	0.00	295,430.00	0.00	0.00
Support Serv - Instructional	39,441.00	0.00	39,441.00	0.00	0.00
Support Serv - Board of Ed	60,369.00	2,604.00	57,765.00	0.00	0.00
Support Serv - Executive Adm	375,737.00	0.00	375,737.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	455,094.00	0.00	455,094.00	0.00	0.00
Support Serv - Business Operations and Maintenance	35,605.00 1,512,485.00	24,680.00 0.00	0.00 0.00	10,925.00 1,512,485.00	10,925.00 0.00
Pupil Transportation	3,957.00	0.00	3,957.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	10,629.00	0.00	10,629.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	217,792.00	138,507.00	79,285.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,530,418.00	270,402.00	3,736,606.00	1,523,410.00	10,925.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 50905
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,681,985.55	17,325.81	1,664,659.74	0.00	0.00
Support Serv - Pupil	54,997.60	0.00	54,997.60	0.00	0.00
Support Serv - Instructional	3,422.00	0.00	3,422.00	0.00	0.00
Support Serv - Board of Ed	17,117.33	0.00	17,117.33	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	215,706.04	0.00	215,706.04	0.00	0.00
Support Serv - Business	12,765.50	10,843.47	0.00	1,922.03	1,922.03
Operations and Maintenance	198,312.22	0.00	0.00	198,312.22	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	352.98	0.00	0.00	352.98	352.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	15,978.14	0.00	15,978.14	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	118.73	118.73	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,550,000.00	1,550,000.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,750,756.09	1,578,288.01	1,971,880.85	200,587.23	2,275.01

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 50906
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,262,321.68	25,147.40	1,237,174.28	0.00	0.00
Support Serv - Pupil	32,349.53	0.00	32,349.53	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	30,447.02	0.00	30,447.02	0.00	0.00
Support Serv - Executive Adm	222,229.14	0.00	222,229.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	200,524.00	0.00	200,524.00	0.00	0.00
Support Serv - Business	12,494.05	12,494.05	0.00	0.00	0.00
Operations and Maintenance	384,228.56	197,438.50	0.00	186,790.06	0.00
Pupil Transportation	707.78	0.00	707.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	77,248.15	31,705.99	45,542.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,222,549.91	266,785.94	1,768,973.91	186,790.06	0.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 50908
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	948,935.00	61,027.00	887,908.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	30,340.00	0.00	30,340.00	0.00	0.00
Support Serv - Board of Ed	16,042.00	0.00	16,042.00	0.00	0.00
Support Serv - Executive Adm	149,655.00	0.00	149,655.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	226,051.00	0.00	226,051.00	0.00	0.00
Support Serv - Business Operations and Maintenance	134,858.00 673,457.00	44,412.00 24,995.00	0.00 0.00	90,446.00 648,462.00	90,446.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	1,220.00	0.00	1,220.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	144,292.00	0.00	144,292.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	21,062.00	0.00	21,062.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,345,912.00	130,434.00	1,476,570.00	738,908.00	90,446.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 50909
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,534,276.00	0.00	1,534,276.00	0.00	0.00
Support Serv - Pupil	110,220.00	0.00	110,220.00	0.00	0.00
Support Serv - Instructional	103,305.00	0.00	103,305.00	0.00	0.00
Support Serv - Board of Ed	16,831.00	0.00	16,831.00	0.00	0.00
Support Serv - Executive Adm	267,751.00	0.00	267,751.00	0.00	0.00
Support Serv - Grant Writer	27,451.00	0.00	27,451.00	0.00	0.00
Support Serv - School Adm	430,789.00	0.00	430,789.00	0.00	0.00
Support Serv - Business	86,805.00	0.00	0.00	86,805.00	86,805.00
Operations and Maintenance	1,344,864.00	0.00	0.00	1,344,864.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	86,783.00	0.00	86,783.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	90,276.00	0.00	90,276.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,099,351.00	0.00	2,667,682.00	1,431,669.00	86,805.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 50910
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,410,142.00	0.00	2,410,142.00	0.00	0.00
Support Serv - Pupil	133,139.00	0.00	133,139.00	0.00	0.00
Support Serv - Instructional	124,828.00	0.00	124,828.00	0.00	0.00
Support Serv - Board of Ed	25,339.00	2,142.00	23,197.00	0.00	0.00
Support Serv - Executive Adm	176,078.00	0.00	176,078.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	744,389.00	0.00	744,389.00	0.00	0.00
Support Serv - Business	609,323.00	0.00	0.00	609,323.00	609,323.00
Operations and Maintenance	1,812,450.00	384,274.00	0.00	1,428,176.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	156,527.00	0.00	0.00	156,527.00	156,527.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	458.00	0.00	458.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	81,503.00	0.00	81,503.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	235,769.00	211,906.00	23,863.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,509,945.00	598,322.00	3,717,597.00	2,194,026.00	765,850.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 50911
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,184,357.47	66,029.15	1,118,328.32	0.00	0.00
Support Serv - Pupil	982.89	0.00	982.89	0.00	0.00
Support Serv - Instructional	63,383.87	44,090.85	19,293.02	0.00	0.00
Support Serv - Board of Ed	32,114.66	0.00	32,114.66	0.00	0.00
Support Serv - Executive Adm	426,183.29	0.00	426,183.29	0.00	0.00
Support Serv - Grant Writer	250.00	0.00	250.00	0.00	0.00
Support Serv - School Adm	527,926.77	8,969.61	518,957.16	0.00	0.00
Support Serv - Business	8,746.19	0.00	0.00	8,746.19	8,746.19
Operations and Maintenance	541,483.64	27,905.86	0.00	513,577.78	0.00
Pupil Transportation	12,356.25	0.00	12,356.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	32,207.80	0.00	32,207.80	0.00	0.00
Support Serv - Staff & Personnel	1,119.24	0.00	0.00	1,119.24	1,119.24
Support Serv - Technology	3,237.52	0.00	0.00	3,237.52	3,237.52
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	28,808.34	0.00	28,808.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	35,528.00	35,528.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,898,685.93	182,523.47	2,189,481.73	526,680.73	13,102.95

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 51000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	223,217.55	438.88	222,778.67	0.00	0.00
Support Serv - Pupil	66,224.09	0.00	66,224.09	0.00	0.00
Support Serv - Instructional	172,788.21	0.00	172,788.21	0.00	0.00
Support Serv - Board of Ed	68,164.25	0.00	68,164.25	0.00	0.00
Support Serv - Executive Adm	146,606.87	0.00	146,606.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	88,285.46	2,986.26	0.00	85,299.20	85,299.20
Operations and Maintenance	78,822.27	0.00	0.00	78,822.27	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,075.63	0.00	0.00	11,075.63	11,075.63
Support Serv - Technology	110,246.46	9,654.00	0.00	100,592.46	100,592.46
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	21,923.13	0.00	21,923.13	0.00	0.00
Facilities Acquisition	200.00	200.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	763,228.01	26,360.91	736,867.10	0.00	0.00
Support Serv - Pupil	1,602,113.67	0.00	1,602,113.67	0.00	0.00
Support Serv - Instructional	414,412.27	0.00	414,412.27	0.00	0.00
Support Serv - Board of Ed	9,354.73	0.00	9,354.73	0.00	0.00
Support Serv - Executive Adm	14,979.72	0.00	14,979.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	160,121.91	20,830.66	0.00	139,291.25	139,291.25
Operations and Maintenance	154,771.73	14,438.43	0.00	140,333.30	0.00
Pupil Transportation	152,258.04	0.00	152,258.04	0.00	0.00
Support Serv - Planning & Research	111,063.98	0.00	111,063.98	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,500.73	0.00	0.00	12,500.73	12,500.73
Support Serv - Technology	62,067.20	0.00	0.00	62,067.20	62,067.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	44,737.80	6,336.13	38,401.67	0.00	0.00
Community Services	2,156.90	0.00	2,156.90	0.00	0.00
Payments to Government Agencies	21,799.29	2,857.00	18,942.29	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	300,406.96	300,406.96	0.00	0.00	0.00
Trust Funds					
All Costs	116.56	0.00	116.56	0.00	0.00
Enterprise Funds					
All Costs	389,410.73	0.00	389,410.73	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,203,054.15	384,509.23	4,188,562.88	629,982.04	410,826.47

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 51020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,826,627.46	0.00	1,826,627.46	0.00	0.00
Support Serv - Pupil	56,852.54	0.00	56,852.54	0.00	0.00
Support Serv - Instructional	48,333.91	0.00	48,333.91	0.00	0.00
Support Serv - Board of Ed	29,350.54	0.00	29,350.54	0.00	0.00
Support Serv - Executive Adm	81,735.77	0.00	81,735.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	144,784.90	0.00	144,784.90	0.00	0.00
Support Serv - Business	105,079.19	5,836.61	0.00	99,242.58	99,242.58
Operations and Maintenance	276,487.26	0.00	0.00	276,487.26	0.00
Pupil Transportation	200,004.97	59,850.00	140,154.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,076.69	0.00	3,076.69	0.00	0.00
Support Serv - Staff & Personnel	6,311.21	0.00	0.00	6,311.21	6,311.21
Support Serv - Technology	82,374.45	2,395.44	0.00	79,979.01	79,979.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	74,695.38	0.00	74,695.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	4,516.00	0.00	0.00	4,516.00	4,516.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	73,132.31	0.00	73,132.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	174,414.04	174,414.04	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,187,776.62	242,496.09	2,478,744.47	466,536.06	190,048.80

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 51045
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,967,091.88	0.00	4,967,091.88	0.00	0.00
Support Serv - Pupil	283,291.45	0.00	283,291.45	0.00	0.00
Support Serv - Instructional	478,547.97	136,240.00	342,307.97	0.00	0.00
Support Serv - Board of Ed	52,575.04	0.00	52,575.04	0.00	0.00
Support Serv - Executive Adm	179,095.07	0.00	179,095.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	520,510.54	0.00	520,510.54	0.00	0.00
Support Serv - Business Operations and Maintenance	215,273.02 935,143.38	18,532.73 0.00	0.00 0.00	196,740.29 935,143.38	196,740.29 0.00
Pupil Transportation	542,966.44	59,850.00	483,116.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	72,985.16	0.00	0.00	72,985.16	72,985.16
Support Serv - Technology	161,859.88	21,976.40	0.00	139,883.48	139,883.48
Support Serv - Pupil Accounting	8,285.66	0.00	8,285.66	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	130,485.41	0.00	130,485.41	0.00	0.00
Payments to Government Agencies	92,541.92	75,364.19	17,177.73	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	200.00	0.00	200.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,577.00	0.00	0.00	1,577.00	1,577.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	682,394.40	266,953.33	415,441.07	0.00	0.00
Community Services	8,922.31	8,432.39	489.92	0.00	0.00
Payments to Government Agencies	11,155.67	0.00	11,155.67	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	864,993.60	864,993.60	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,209,895.80	1,452,342.64	7,411,223.85	1,346,329.31	411,185.93

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 51060
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,504,507.36	0.00	2,504,507.36	0.00	0.00
Support Serv - Pupil	90,401.76	0.00	90,401.76	0.00	0.00
Support Serv - Instructional	16,795.60	1,920.00	14,875.60	0.00	0.00
Support Serv - Board of Ed	21,213.63	0.00	21,213.63	0.00	0.00
Support Serv - Executive Adm	104,043.87	0.00	104,043.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	237,294.88	0.00	237,294.88	0.00	0.00
Support Serv - Business	122,141.45	10,674.78	0.00	111,466.67	111,466.67
Operations and Maintenance	461,778.04	8,500.00	0.00	453,278.04	0.00
Pupil Transportation	197,297.48	59,850.00	137,447.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,739.69	0.00	0.00	10,739.69	10,739.69
Support Serv - Technology	71,165.72	0.00	0.00	71,165.72	71,165.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	7,539.68	0.00	7,539.68	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	292,690.87	70,862.72	221,828.15	0.00	0.00
Community Services	152,917.77	7,742.58	145,175.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	310,014.48	310,014.48	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,600,542.28	469,564.56	3,484,327.60	646,650.12	193,372.08

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 51070
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,376,717.78	0.00	8,376,717.78	0.00	0.00
Support Serv - Pupil	560,986.19	0.00	560,986.19	0.00	0.00
Support Serv - Instructional	103,857.98	0.00	103,857.98	0.00	0.00
Support Serv - Board of Ed	31,949.09	0.00	31,949.09	0.00	0.00
Support Serv - Executive Adm	217,045.89	0.00	217,045.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	926,151.69	0.00	926,151.69	0.00	0.00
Support Serv - Business	323,605.31	107,816.81	0.00	215,788.50	215,788.50
Operations and Maintenance	1,548,577.53	0.00	0.00	1,548,577.53	0.00
Pupil Transportation	858,786.40	203,600.00	655,186.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	236,219.22	0.00	0.00	236,219.22	236,219.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	6,458.00	0.00	0.00	6,458.00	6,458.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	915,503.55	279,720.71	635,782.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	13,876.12	13,876.12	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,119,734.75	605,013.64	11,507,677.86	2,007,043.25	458,465.72

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 51903
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	269,608.97	0.00	269,608.97	0.00	0.00
Support Serv - Pupil	163,359.81	0.00	163,359.81	0.00	0.00
Support Serv - Instructional	161,510.03	0.00	161,510.03	0.00	0.00
Support Serv - Board of Ed	11,178.80	0.00	11,178.80	0.00	0.00
Support Serv - Executive Adm	149,884.37	0.00	149,884.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	21,250.00	0.00	0.00	21,250.00	21,250.00
Operations and Maintenance	22,171.81	0.00	0.00	22,171.81	0.00
Pupil Transportation	5,892.60	0.00	5,892.60	0.00	0.00
Support Serv - Planning & Research	3,400.00	0.00	3,400.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,000.00	0.00	0.00	10,000.00	10,000.00
Support Serv - Technology	4,574.11	0.00	0.00	4,574.11	4,574.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,069.80	0.00	8,069.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	187,799.01	170,932.15	16,866.86	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,018,699.31	170,932.15	789,771.24	57,995.92	35,824.11

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 52000
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	140,399.35	0.00	140,399.35	0.00	0.00
Support Serv - Pupil	304,356.34	0.00	304,356.34	0.00	0.00
Support Serv - Instructional	949,476.46	0.00	949,476.46	0.00	0.00
Support Serv - Board of Ed	25,533.07	0.00	25,533.07	0.00	0.00
Support Serv - Executive Adm	193,784.89	0.00	193,784.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	329,508.55	13,368.69	0.00	316,139.86	316,139.86
Operations and Maintenance	168,134.88	4,837.53	0.00	163,297.35	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	453,212.86	0.00	453,212.86	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	95,791.15	285.00	0.00	95,506.15	95,506.15
Support Serv - Technology	126,177.79	0.00	0.00	126,177.79	126,177.79
Support Serv - Pupil Accounting	31,705.14	1,017.82	30,687.32	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	890,565.68	0.00	890,565.68	0.00	0.00
Community Services	436,075.59	0.00	436,075.59	0.00	0.00
Payments to Government Agencies	533,742.30	531,742.30	2,000.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	776,833.37	0.00	776,833.37	0.00	0.00
Support Serv - Pupil	1,307,686.92	0.00	1,307,686.92	0.00	0.00
Support Serv - Instructional	319,095.36	1,218.00	317,877.36	0.00	0.00
Support Serv - Board of Ed	900.00	0.00	900.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	71,466.76	0.00	71,466.76	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	16,805.83	5,234.13	0.00	11,571.70	11,571.70
Operations and Maintenance	13,114.89	0.00	0.00	13,114.89	0.00
Pupil Transportation	2,023.81	0.00	2,023.81	0.00	0.00
Support Serv - Planning & Research	1,380,019.05	1,462.73	1,378,556.32	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,812.78	0.00	0.00	6,812.78	6,812.78
Support Serv - Technology	42,868.59	0.00	0.00	42,868.59	42,868.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	43,296.60	0.00	43,296.60	0.00	0.00
Payments to Government Agencies	4,863,872.16	4,790,533.86	73,338.30	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	87,070.00	87,070.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,610,330.17	5,436,770.06	7,398,071.00	775,489.11	599,076.87

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 52015
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,881,550.11	47,249.77	6,834,300.34	0.00	0.00
Support Serv - Pupil	485,302.56	0.00	485,302.56	0.00	0.00
Support Serv - Instructional	349,096.05	0.00	349,096.05	0.00	0.00
Support Serv - Board of Ed	33,187.42	0.00	33,187.42	0.00	0.00
Support Serv - Executive Adm	282,523.33	0.00	282,523.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	524,712.20	0.00	524,712.20	0.00	0.00
Support Serv - Business	138,236.85	68,760.78	0.00	69,476.07	69,476.07
Operations and Maintenance	1,023,876.41	13,907.61	0.00	1,009,968.80	0.00
Pupil Transportation	582,405.13	0.00	582,405.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	15,023.00	0.00	0.00	15,023.00	15,023.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	297,615.86	297,615.86	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,135.49	0.00	0.00	4,135.49	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	536,932.12	156,034.19	380,897.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	347,254.22	347,254.22	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,501,850.75	930,822.43	9,472,424.96	1,098,603.36	84,499.07

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 52040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,203,402.46	32,478.78	7,170,923.68	0.00	0.00
Support Serv - Pupil	475,350.22	948.59	474,401.63	0.00	0.00
Support Serv - Instructional	355,855.82	2,051.59	353,804.23	0.00	0.00
Support Serv - Board of Ed	57,106.01	0.00	57,106.01	0.00	0.00
Support Serv - Executive Adm	285,139.68	1,600.05	283,539.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	861,613.71	0.00	861,613.71	0.00	0.00
Support Serv - Business Operations and Maintenance	222,228.09 1,514,206.64	40,933.75 6,988.62	0.00 0.00	181,294.34 1,507,218.02	181,294.34 0.00
Pupil Transportation	742,818.81	64,750.60	678,068.21	0.00	0.00
Support Serv - Planning & Research	364.10	0.00	364.10	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,812.69	0.00	0.00	3,812.69	3,812.69
Support Serv - Technology	139,042.95	0.00	0.00	139,042.95	139,042.95
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	390.98	390.98	0.00	0.00	0.00
Community Services	73,995.25	0.00	73,995.25	0.00	0.00
Payments to Government Agencies	12,207.00	0.00	12,207.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	792,761.78	240,316.94	552,444.84	0.00	0.00
Community Services	501.31	0.00	501.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,943.45	3,943.45	0.00	0.00	0.00
Trust Funds					
All Costs	1,300.00	0.00	1,300.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,746,040.95	394,403.35	10,520,269.60	1,831,368.00	324,149.98

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 52090
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,513,641.04	25,213.05	7,488,427.99	0.00	0.00
Support Serv - Pupil	547,024.17	0.00	547,024.17	0.00	0.00
Support Serv - Instructional	449,241.18	1,372.65	447,868.53	0.00	0.00
Support Serv - Board of Ed	41,598.50	0.00	41,598.50	0.00	0.00
Support Serv - Executive Adm	217,743.44	0.00	217,743.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	747,281.22	15,733.81	731,547.41	0.00	0.00
Support Serv - Business	258,276.16	22,264.53	0.00	236,011.63	236,011.63
Operations and Maintenance	1,114,313.11	12,565.00	0.00	1,101,748.11	0.00
Pupil Transportation	765,257.94	116,310.00	648,947.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	19,992.95	0.00	19,992.95	0.00	0.00
Support Serv - Staff & Personnel	17,003.72	0.00	0.00	17,003.72	17,003.72
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	19,028.73	0.00	19,028.73	0.00	0.00
Payments to Government Agencies	87,759.52	0.00	87,759.52	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	25,142.13	0.00	0.00	25,142.13	0.00
Pupil Transportation	35,057.96	0.00	35,057.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	701,078.54	245,997.58	455,080.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	440,876.32	440,876.32	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,000,316.63	880,332.94	10,740,078.10	1,379,905.59	253,015.35

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 52100
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	505,254.70	0.00	505,254.70	0.00	0.00
Support Serv - Pupil	30,327.36	0.00	30,327.36	0.00	0.00
Support Serv - Instructional	28,603.47	0.00	28,603.47	0.00	0.00
Support Serv - Board of Ed	11,530.61	0.00	11,530.61	0.00	0.00
Support Serv - Executive Adm	61,583.22	780.96	60,802.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	26,252.79	17,321.52	0.00	8,931.27	8,931.27
Operations and Maintenance	87,718.60	89.98	0.00	87,628.62	0.00
Pupil Transportation	53,545.88	0.00	53,545.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	252.95	0.00	252.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,206.57	0.00	0.00	1,206.57	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	42,005.45	16,410.31	25,595.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	15,478.52	15,478.52	0.00	0.00	0.00
Trust Funds					
All Costs	250.00	0.00	250.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	864,010.12	50,081.29	716,162.37	97,766.46	8,931.27

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 52110
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,036,847.08	0.00	1,036,847.08	0.00	0.00
Support Serv - Pupil	50,089.11	0.00	50,089.11	0.00	0.00
Support Serv - Instructional	6,094.58	0.00	6,094.58	0.00	0.00
Support Serv - Board of Ed	15,840.90	0.00	15,840.90	0.00	0.00
Support Serv - Executive Adm	119,127.83	0.00	119,127.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	43,467.30	0.00	43,467.30	0.00	0.00
Support Serv - Business	77,347.56	14,629.31	0.00	62,718.25	62,718.25
Operations and Maintenance	275,431.04	0.00	0.00	275,431.04	0.00
Pupil Transportation	132,345.69	0.00	132,345.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,054.25	0.00	1,054.25	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	85,401.99	19,138.73	66,263.26	0.00	0.00
Community Services	20,469.79	0.00	20,469.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,863,517.12	33,768.04	1,491,599.79	338,149.29	62,718.25

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 52160
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	210,912.76	1,735.00	209,177.76	0.00	0.00
Support Serv - Pupil	50.00	0.00	50.00	0.00	0.00
Support Serv - Instructional	1,074.83	0.00	1,074.83	0.00	0.00
Support Serv - Board of Ed	7,677.23	0.00	7,677.23	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	38,675.09	0.00	38,675.09	0.00	0.00
Support Serv - Business	2,802.03	57.03	0.00	2,745.00	2,745.00
Operations and Maintenance	45,056.22	0.00	0.00	45,056.22	0.00
Pupil Transportation	68,613.97	0.00	68,613.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	11,433.43	0.00	11,433.43	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	21,492.68	7,696.25	13,796.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	407,788.24	9,488.28	350,498.74	47,801.22	2,745.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 52170
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,205,845.61	92,390.97	17,113,454.64	0.00	0.00
Support Serv - Pupil	2,161,060.83	0.00	2,161,060.83	0.00	0.00
Support Serv - Instructional	753,012.14	0.00	753,012.14	0.00	0.00
Support Serv - Board of Ed	71,766.28	0.00	71,766.28	0.00	0.00
Support Serv - Executive Adm	483,370.70	0.00	483,370.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,557,034.42	2,523.33	1,554,511.09	0.00	0.00
Support Serv - Business Operations and Maintenance	292,769.26 2,846,407.82	8,688.93 9,598.32	0.00 0.00	284,080.33 2,836,809.50	284,080.33 0.00
Pupil Transportation	1,345,934.27	0.00	1,345,934.27	0.00	0.00
Support Serv - Planning & Research	2,342.69	0.00	2,342.69	0.00	0.00
Support Serv - Communication	912.20	0.00	912.20	0.00	0.00
Support Serv - Staff & Personnel	185,788.14	649.99	0.00	185,138.15	185,138.15
Support Serv - Technology	544,927.18	31,475.31	0.00	513,451.87	513,451.87
Support Serv - Pupil Accounting	36,179.09	0.00	36,179.09	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	104,427.34	0.00	104,427.34	0.00	0.00
Community Services	149,137.73	0.00	149,137.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	377,911.31	377,911.31	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	39,971.38	0.00	0.00	39,971.38	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,356,652.38	467,670.87	888,981.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,300.16	9,300.16	0.00	0.00	0.00
Trust Funds					
All Costs	108,975.00	0.00	108,975.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	191,205.52	191,205.52	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,824,931.45	1,191,414.71	24,774,065.51	3,859,451.23	982,670.35

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 52180
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,212,093.69	61,238.01	5,150,855.68	0.00	0.00
Support Serv - Pupil	182,566.77	0.00	182,566.77	0.00	0.00
Support Serv - Instructional	357,376.05	0.00	357,376.05	0.00	0.00
Support Serv - Board of Ed	38,060.39	0.00	38,060.39	0.00	0.00
Support Serv - Executive Adm	224,248.68	1,000.15	223,248.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	534,915.00	453.53	534,461.47	0.00	0.00
Support Serv - Business Operations and Maintenance	227,210.12 1,173,190.87	89,029.41 14,914.41	0.00 0.00	138,180.71 1,158,276.46	138,180.71 0.00
Pupil Transportation	265,576.03	75,077.44	190,498.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	127,890.21	0.00	0.00	127,890.21	127,890.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	19,147.92	0.00	19,147.92	0.00	0.00
Community Services	66,984.49	0.00	66,984.49	0.00	0.00
Payments to Government Agencies	262,669.22	2,981.49	259,687.73	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	483,498.33	125,962.49	357,535.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	226,452.75	226,452.75	0.00	0.00	0.00
Trust Funds					
All Costs	11,799.00	0.00	11,799.00	0.00	0.00
Enterprise Funds					
All Costs	156,426.93	0.00	156,426.93	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,570,106.45	597,109.68	7,548,649.39	1,424,347.38	266,070.92

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 52901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	368,020.35	0.00	368,020.35	0.00	0.00
Support Serv - Pupil	11,681.58	0.00	11,681.58	0.00	0.00
Support Serv - Instructional	100,978.32	0.00	100,978.32	0.00	0.00
Support Serv - Board of Ed	27,298.19	0.00	27,298.19	0.00	0.00
Support Serv - Executive Adm	118,193.68	0.00	118,193.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	57,047.91	0.00	57,047.91	0.00	0.00
Support Serv - Business	15,548.44	7,112.00	0.00	8,436.44	8,436.44
Operations and Maintenance	90,530.14	10,572.46	0.00	79,957.68	0.00
Pupil Transportation	13,125.00	0.00	13,125.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	564.00	0.00	564.00	0.00	0.00
Support Serv - Staff & Personnel	11,831.05	0.00	0.00	11,831.05	11,831.05
Support Serv - Technology	436.67	0.00	0.00	436.67	436.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,400.00	0.00	1,400.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,062,220.00	1,062,220.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	23,318.98	23,318.98	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,902,194.31	1,103,223.44	698,309.03	100,661.84	20,704.16

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 53000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	871.00	0.00	871.00	0.00	0.00
Support Serv - Pupil	8,601.26	0.00	8,601.26	0.00	0.00
Support Serv - Instructional	662,981.33	0.00	662,981.33	0.00	0.00
Support Serv - Board of Ed	26,911.26	0.00	26,911.26	0.00	0.00
Support Serv - Executive Adm	135,225.69	5,895.59	129,330.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	188,212.86	312.55	0.00	187,900.31	187,900.31
Operations and Maintenance	20,231.68	0.00	0.00	20,231.68	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	24,380.70	0.00	0.00	24,380.70	24,380.70
Support Serv - Technology	23,766.02	0.00	0.00	23,766.02	23,766.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	61,331.77	0.00	61,331.77	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	35,545.65	0.00	35,545.65	0.00	0.00
Payments to Government Agencies	41,349.02	0.00	41,349.02	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,116,347.37	54,977.06	3,061,370.31	0.00	0.00
Support Serv - Pupil	2,791,866.12	0.00	2,791,866.12	0.00	0.00
Support Serv - Instructional	832,804.43	12,371.54	820,432.89	0.00	0.00
Support Serv - Board of Ed	22,371.83	0.00	22,371.83	0.00	0.00
Support Serv - Executive Adm	258,619.30	0.00	258,619.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	343,527.55	3,700.66	0.00	339,826.89	339,826.89
Operations and Maintenance	396,335.64	10,268.00	0.00	386,067.64	0.00
Pupil Transportation	899,070.82	0.00	899,070.82	0.00	0.00
Support Serv - Planning & Research	85,708.58	0.00	85,708.58	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	31,340.89	0.00	0.00	31,340.89	31,340.89
Support Serv - Technology	104,788.79	0.00	0.00	104,788.79	104,788.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	35,801.93	574.00	35,227.93	0.00	0.00
Community Services	112,893.03	0.00	112,893.03	0.00	0.00
Payments to Government Agencies	793,175.98	41,671.50	751,504.48	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,054,060.50	129,770.90	9,805,986.68	1,118,302.92	712,003.60

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 53010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,099,343.86	0.00	9,099,343.86	0.00	0.00
Support Serv - Pupil	246,555.75	0.00	246,555.75	0.00	0.00
Support Serv - Instructional	79,078.19	0.00	79,078.19	0.00	0.00
Support Serv - Board of Ed	35,847.39	0.00	35,847.39	0.00	0.00
Support Serv - Executive Adm	639,686.68	0.00	639,686.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	726,630.23	0.00	726,630.23	0.00	0.00
Support Serv - Business	96,994.69	58,032.00	0.00	38,962.69	38,962.69
Operations and Maintenance	1,012,354.70	0.00	0.00	1,012,354.70	0.00
Pupil Transportation	885,747.31	0.00	885,747.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	200,039.19	0.00	0.00	200,039.19	200,039.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	551,136.13	95,772.80	455,363.33	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,695.42	0.00	0.00	6,695.42	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,121,343.52	431,368.70	689,974.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	864.36	864.36	0.00	0.00	0.00
Capital Project Funds					
All Costs	514,357.75	514,357.75	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,216,675.17	1,100,395.61	12,858,227.56	1,258,052.00	239,001.88

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 53020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,033,675.87	12,880.00	3,020,795.87	0.00	0.00
Support Serv - Pupil	73,321.49	0.00	73,321.49	0.00	0.00
Support Serv - Instructional	121,315.07	12,800.00	108,515.07	0.00	0.00
Support Serv - Board of Ed	20,846.37	0.00	20,846.37	0.00	0.00
Support Serv - Executive Adm	221,179.29	757.82	220,421.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	336,132.66	0.00	336,132.66	0.00	0.00
Support Serv - Business	118,663.16	32,945.44	0.00	85,717.72	85,717.72
Operations and Maintenance	430,138.69	7,151.10	0.00	422,987.59	0.00
Pupil Transportation	376,307.09	58,734.00	317,573.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	120,381.81	14,716.91	0.00	105,664.90	105,664.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	356,414.55	113,862.52	242,552.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	347.00	347.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,208,723.05	254,194.79	4,340,158.05	614,370.21	191,382.62

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 53030
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	766,658.76	0.00	766,658.76	0.00	0.00
Support Serv - Pupil	18,582.71	0.00	18,582.71	0.00	0.00
Support Serv - Instructional	991.07	0.00	991.07	0.00	0.00
Support Serv - Board of Ed	30,174.29	0.00	30,174.29	0.00	0.00
Support Serv - Executive Adm	142,906.38	0.00	142,906.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	44,757.53	8,867.73	0.00	35,889.80	35,889.80
Operations and Maintenance	168,098.28	48,097.00	0.00	120,001.28	0.00
Pupil Transportation	90,991.47	0.00	90,991.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	19,044.95	0.00	19,044.95	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	552.00	0.00	0.00	552.00	552.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	609.00	0.00	609.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,981.55	0.00	0.00	2,981.55	2,981.55
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	99,842.39	32,748.53	67,093.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,150.84	1,150.84	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,387,341.22	90,864.10	1,137,052.49	159,424.63	39,423.35

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 53040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,727,901.42	14,339.11	14,713,562.31	0.00	0.00
Support Serv - Pupil	585,314.23	0.00	585,314.23	0.00	0.00
Support Serv - Instructional	446,101.22	14,860.86	431,240.36	0.00	0.00
Support Serv - Board of Ed	16,223.62	0.00	16,223.62	0.00	0.00
Support Serv - Executive Adm	240,032.24	0.00	240,032.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,142,997.57	0.00	1,142,997.57	0.00	0.00
Support Serv - Business Operations and Maintenance	523,211.58 2,028,284.41	81,755.45 55,738.63	0.00 0.00	441,456.13 1,972,545.78	441,456.13 0.00
Pupil Transportation	828,612.54	0.00	828,612.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	33,684.77	0.00	33,684.77	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	34,500.61	0.00	0.00	34,500.61	34,500.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	5,174.33	0.00	5,174.33	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	66,720.76	0.00	66,720.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,051,656.52	291,920.74	759,735.78	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,297,351.67	2,297,351.67	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,027,767.49	2,755,966.46	18,823,298.51	2,448,502.52	475,956.74

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 54000
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	328,190.99	0.00	328,190.99	0.00	0.00
Support Serv - Pupil	106,475.98	0.00	106,475.98	0.00	0.00
Support Serv - Instructional	347,461.36	31,222.25	316,239.11	0.00	0.00
Support Serv - Board of Ed	46,840.22	0.00	46,840.22	0.00	0.00
Support Serv - Executive Adm	105,008.42	0.00	105,008.42	0.00	0.00
Support Serv - Grant Writer	22,715.01	0.00	22,715.01	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	244,084.16	1,540.36	0.00	242,543.80	242,543.80
Operations and Maintenance	110,573.92	7,678.00	0.00	102,895.92	0.00
Pupil Transportation	1,870.76	0.00	1,870.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,287.80	0.00	1,287.80	0.00	0.00
Support Serv - Staff & Personnel	184,880.87	0.00	0.00	184,880.87	184,880.87
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	29,527.62	0.00	29,527.62	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,378.09	0.00	1,378.09	0.00	0.00
Payments to Government Agencies	229,266.75	20,000.00	209,266.75	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	6,315,108.30	349,308.18	5,965,800.12	0.00	0.00
Support Serv - Pupil	4,599,382.76	0.00	4,599,382.76	0.00	0.00
Support Serv - Instructional	752,617.40	0.00	752,617.40	0.00	0.00
Support Serv - Board of Ed	39,265.24	0.00	39,265.24	0.00	0.00
Support Serv - Executive Adm	81,414.58	0.00	81,414.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	229,111.55	0.00	229,111.55	0.00	0.00
Support Serv - Business	599,640.34	27,944.80	0.00	571,695.54	571,695.54
Operations and Maintenance	603,634.64	129,685.42	0.00	473,949.22	0.00
Pupil Transportation	714,419.77	60,170.00	654,249.77	0.00	0.00
Support Serv - Planning & Research	54,534.40	0.00	54,534.40	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	104,547.10	0.00	0.00	104,547.10	104,547.10
Support Serv - Technology	208,419.81	0.00	0.00	208,419.81	208,419.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	30,150.00	0.00	30,150.00	0.00	0.00
Community Services	29,625.98	0.00	29,625.98	0.00	0.00
Payments to Government Agencies	751,506.75	339,850.00	411,656.75	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	232,654.31	232,654.31	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,105,594.88	1,200,053.32	14,016,609.30	1,888,932.26	1,312,087.12

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 54010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,340,243.05	3,273.04	10,336,970.01	0.00	0.00
Support Serv - Pupil	549,051.58	0.00	549,051.58	0.00	0.00
Support Serv - Instructional	589,451.82	0.00	589,451.82	0.00	0.00
Support Serv - Board of Ed	106,603.21	0.00	106,603.21	0.00	0.00
Support Serv - Executive Adm	218,520.38	0.00	218,520.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,127,971.14	0.00	1,127,971.14	0.00	0.00
Support Serv - Business Operations and Maintenance	405,826.06 1,925,651.77	104,525.82 0.00	0.00 0.00	301,300.24 1,925,651.77	301,300.24 0.00
Pupil Transportation	775,923.12	140,446.00	635,477.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	225,645.38	23,799.09	0.00	201,846.29	201,846.29
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	42,339.08	0.00	42,339.08	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	56,405.33	0.00	56,405.33	0.00	0.00
Payments to Government Agencies	170,636.99	0.00	170,636.99	0.00	0.00
Facilities Acquisition	60,036.81	60,036.81	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,424,530.64	548,107.36	876,423.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,018,836.36	880,188.12	14,709,849.94	2,428,798.30	503,146.53

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 54025
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,103,968.36	23,932.00	14,080,036.36	0.00	0.00
Support Serv - Pupil	617,169.65	0.00	617,169.65	0.00	0.00
Support Serv - Instructional	530,263.83	1,366.74	528,897.09	0.00	0.00
Support Serv - Board of Ed	194,706.82	0.00	194,706.82	0.00	0.00
Support Serv - Executive Adm	275,243.11	0.00	275,243.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,526,468.16	0.00	1,526,468.16	0.00	0.00
Support Serv - Business Operations and Maintenance	380,519.37 2,191,781.09	30,473.95 107,634.91	0.00 0.00	350,045.42 2,084,146.18	350,045.42 0.00
Pupil Transportation	1,573,548.31	0.00	1,573,548.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	455,915.42	0.00	0.00	455,915.42	455,915.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,575.17	0.00	1,575.17	0.00	0.00
Payments to Government Agencies	89,582.06	1,043.00	88,539.06	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,523,658.58	491,670.53	1,031,988.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,464,399.93	656,121.13	19,918,171.78	2,890,107.02	805,960.84

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 54040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,660,291.20	22,045.07	8,638,246.13	0.00	0.00
Support Serv - Pupil	262,457.27	0.00	262,457.27	0.00	0.00
Support Serv - Instructional	439,460.11	561.07	438,899.04	0.00	0.00
Support Serv - Board of Ed	63,659.27	0.00	63,659.27	0.00	0.00
Support Serv - Executive Adm	380,878.71	3,200.00	377,678.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,033,701.22	0.00	1,033,701.22	0.00	0.00
Support Serv - Business	31,593.37	18,607.77	0.00	12,985.60	12,985.60
Operations and Maintenance	1,608,123.98	78,470.43	0.00	1,529,653.55	0.00
Pupil Transportation	936,944.31	129,754.30	807,190.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	149,805.01	24,217.77	0.00	125,587.24	125,587.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,886.12	0.00	3,886.12	0.00	0.00
Payments to Government Agencies	58,043.75	0.00	58,043.75	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	715,189.49	312,440.06	402,749.43	0.00	0.00
Community Services	75,385.32	92.94	75,292.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,548.65	2,548.65	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,421,967.78	591,938.06	12,161,803.33	1,668,226.39	138,572.84

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 54901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,339,560.14	20,389.21	2,319,170.93	0.00	0.00
Support Serv - Pupil	112,758.79	0.00	112,758.79	0.00	0.00
Support Serv - Instructional	217,285.04	25,876.99	191,408.05	0.00	0.00
Support Serv - Board of Ed	16,102.19	0.00	16,102.19	0.00	0.00
Support Serv - Executive Adm	219,740.63	1,850.90	217,889.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	255,251.19	0.00	255,251.19	0.00	0.00
Support Serv - Business Operations and Maintenance	366,885.72	21,277.91	0.00	345,607.81	345,607.81
Pupil Transportation	355,389.85	17,491.99	0.00	337,897.86	0.00
Support Serv - Planning & Research	27,447.98	0.00	27,447.98	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,688.82	0.00	0.00	12,688.82	12,688.82
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	1,153.75	0.00	0.00	1,153.75	1,153.75
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	10,003.32	0.00	10,003.32	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	168,246.91	49,689.20	118,557.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	369,311.88	369,311.88	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,471,826.21	505,888.08	3,268,589.89	697,348.24	359,450.38

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 55000
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	8,580.09	0.00	8,580.09	0.00	0.00
Support Serv - Instructional	277,587.88	2,323.56	275,264.32	0.00	0.00
Support Serv - Board of Ed	22,958.78	0.00	22,958.78	0.00	0.00
Support Serv - Executive Adm	172,159.51	0.00	172,159.51	0.00	0.00
Support Serv - Grant Writer	18,160.00	0.00	18,160.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	183,906.45	30,000.00	0.00	153,906.45	153,906.45
	85,277.26	333.30	0.00	84,943.96	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	822.88	0.00	822.88	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	6,615.00	0.00	0.00	6,615.00	6,615.00
Support Serv - Pupil Accounting	9,168.99	0.00	9,168.99	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,946.00	0.00	3,946.00	0.00	0.00
Community Services	7,954.16	0.00	7,954.16	0.00	0.00
Payments to Government Agencies	299,604.00	299,604.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,352,007.83	63.80	1,351,944.03	0.00	0.00
Support Serv - Pupil	1,077,921.62	0.00	1,077,921.62	0.00	0.00
Support Serv - Instructional	150,613.38	0.00	150,613.38	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	15,050.24	0.00	0.00	15,050.24	0.00
Pupil Transportation	231,357.59	0.00	231,357.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	35,703.40	2,096.83	33,606.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	82,365.69	0.00	82,365.69	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,041,760.75	334,421.49	3,446,823.61	260,515.65	160,521.45

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 55010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,363,830.38	8,337.49	1,355,492.89	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	21,442.00	0.00	21,442.00	0.00	0.00
Support Serv - Board of Ed	5,507.13	0.00	5,507.13	0.00	0.00
Support Serv - Executive Adm	25,857.34	0.00	25,857.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	126,319.08	0.00	126,319.08	0.00	0.00
Support Serv - Business Operations and Maintenance	108,887.26 190,941.45	7,316.81 565.80	0.00 0.00	101,570.45 190,375.65	101,570.45 0.00
Pupil Transportation	119,693.34	0.00	119,693.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	4,982.54	0.00	0.00	4,982.54	4,982.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	128,253.86	43,191.54	85,062.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	16,238.48	16,238.48	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,111,952.86	75,650.12	1,739,374.10	296,928.64	106,552.99

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 55100
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,471,614.76	17,197.45	9,454,417.31	0.00	0.00
Support Serv - Pupil	939,531.21	10,693.35	928,837.86	0.00	0.00
Support Serv - Instructional	288,584.68	0.00	288,584.68	0.00	0.00
Support Serv - Board of Ed	9,400.00	0.00	9,400.00	0.00	0.00
Support Serv - Executive Adm	413,001.17	566.59	412,434.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	879,638.69	0.00	879,638.69	0.00	0.00
Support Serv - Business Operations and Maintenance	277,366.25 1,667,971.30	33,864.27 0.00	0.00 0.00	243,501.98 1,667,971.30	243,501.98 0.00
Pupil Transportation	481,306.21	64,431.61	416,874.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	221,067.37	46,877.04	0.00	174,190.33	174,190.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	650,407.93	273,449.72	376,958.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	266,055.28	266,055.28	0.00	0.00	0.00
Trust Funds					
All Costs	90,199.00	0.00	90,199.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,656,143.85	713,135.31	12,857,344.93	2,085,663.61	417,692.31

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 55115
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,577,254.59	1,946.69	2,575,307.90	0.00	0.00
Support Serv - Pupil	11,180.35	0.00	11,180.35	0.00	0.00
Support Serv - Instructional	172,268.77	0.00	172,268.77	0.00	0.00
Support Serv - Board of Ed	17,896.02	0.00	17,896.02	0.00	0.00
Support Serv - Executive Adm	339,445.87	0.00	339,445.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	241,484.97	0.00	241,484.97	0.00	0.00
Support Serv - Business	20,580.65	0.00	0.00	20,580.65	20,580.65
Operations and Maintenance	387,260.25	0.00	0.00	387,260.25	0.00
Pupil Transportation	271,334.10	10,775.00	260,559.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	5,819.46	5,819.46	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,600.00	0.00	9,600.00	0.00	0.00
Community Services	220,866.72	0.00	220,866.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	254,587.78	740.16	253,847.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,529,579.53	19,281.31	4,102,457.32	407,840.90	20,580.65

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 55120
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,467,646.01	0.00	4,467,646.01	0.00	0.00
Support Serv - Pupil	125,229.79	0.00	125,229.79	0.00	0.00
Support Serv - Instructional	51,617.28	0.00	51,617.28	0.00	0.00
Support Serv - Board of Ed	67,489.56	0.00	67,489.56	0.00	0.00
Support Serv - Executive Adm	294,923.85	0.00	294,923.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	463,944.82	0.00	463,944.82	0.00	0.00
Support Serv - Business Operations and Maintenance	124,954.49 898,276.53	14,214.40 17,412.00	0.00 0.00	110,740.09 880,864.53	110,740.09 0.00
Pupil Transportation	525,812.91	61,790.00	464,022.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	115,775.45	0.00	0.00	115,775.45	115,775.45
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,751.21	0.00	2,751.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	467,793.34	174,564.79	293,228.55	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	12,835.00	0.00	12,835.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,619,050.24	267,981.19	6,243,688.98	1,107,380.07	226,515.54

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 55901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,969,513.00	0.00	1,969,513.00	0.00	0.00
Support Serv - Pupil	1,480,160.00	0.00	1,480,160.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	16,138.00	0.00	16,138.00	0.00	0.00
Support Serv - Executive Adm	34,137.00	0.00	34,137.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	115,693.00	115,693.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	239,289.00	130,139.00	109,150.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,854,930.00	245,832.00	3,609,098.00	0.00	0.00

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 56000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	130,466.41	0.00	130,466.41	0.00	0.00
Support Serv - Pupil	150,209.52	0.00	150,209.52	0.00	0.00
Support Serv - Instructional	300,549.75	976.00	299,573.75	0.00	0.00
Support Serv - Board of Ed	62,512.77	0.00	62,512.77	0.00	0.00
Support Serv - Executive Adm	315,513.20	1,675.50	313,837.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	218,980.81	1,992.95	0.00	216,987.86	216,987.86
Operations and Maintenance	324,094.20	81,950.01	0.00	242,144.19	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	10,978.50	0.00	10,978.50	0.00	0.00
Support Serv - Communication	1,737.00	0.00	1,737.00	0.00	0.00
Support Serv - Staff & Personnel	49,991.56	0.00	0.00	49,991.56	49,991.56
Support Serv - Technology	248,668.15	80,601.27	0.00	168,066.88	168,066.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	104,296.71	0.00	104,296.71	0.00	0.00
Payments to Government Agencies	318,423.77	100,957.26	217,466.51	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,378,228.46	0.00	3,378,228.46	0.00	0.00
Support Serv - Pupil	2,160,589.96	300.00	2,160,289.96	0.00	0.00
Support Serv - Instructional	707,567.80	11,115.15	696,452.65	0.00	0.00
Support Serv - Board of Ed	9,600.00	0.00	9,600.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	170,932.30	9,964.92	0.00	160,967.38	160,967.38
Operations and Maintenance	17,466.50	17,466.50	0.00	0.00	0.00
Pupil Transportation	13,043.56	0.00	13,043.56	0.00	0.00
Support Serv - Planning & Research	116,139.24	0.00	116,139.24	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	118,105.93	0.00	0.00	118,105.93	118,105.93
Support Serv - Technology	47,311.12	3,669.36	0.00	43,641.76	43,641.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	97,893.22	0.00	97,893.22	0.00	0.00
Payments to Government Agencies	3,064,152.86	35,100.00	3,029,052.86	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,137,453.30	345,768.92	10,791,778.82	999,905.56	757,761.37

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 56010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	56,006,259.17	181,474.70	55,824,784.47	0.00	0.00
Support Serv - Pupil	5,773,833.11	0.00	5,773,833.11	0.00	0.00
Support Serv - Instructional	6,041,447.46	511,093.46	5,530,354.00	0.00	0.00
Support Serv - Board of Ed	103,846.50	0.00	103,846.50	0.00	0.00
Support Serv - Executive Adm	653,530.50	0.00	653,530.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,538,616.90	19,235.00	6,519,381.90	0.00	0.00
Support Serv - Business Operations and Maintenance	943,926.03 8,016,553.29	118,082.55 41,874.23	0.00 0.00	825,843.48 7,974,679.06	825,843.48 0.00
Pupil Transportation	2,968,061.16	0.00	2,968,061.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	15,282.23	0.00	15,282.23	0.00	0.00
Support Serv - Staff & Personnel	460,997.41	0.00	0.00	460,997.41	460,997.41
Support Serv - Technology	343,280.39	27,399.10	0.00	315,881.29	315,881.29
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	46,263.98	0.00	46,263.98	0.00	0.00
Payments to Government Agencies	140,838.00	140,838.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,792,733.91	1,074,321.49	2,718,412.42	0.00	0.00
Community Services	188,693.46	0.00	188,693.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,068,423.04	7,068,423.04	0.00	0.00	0.00
Trust Funds					
All Costs	51,404.00	0.00	51,404.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	99,153,990.54	9,182,741.57	80,393,847.73	9,577,401.24	1,602,722.18

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 56020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,223,094.45	0.00	10,223,094.45	0.00	0.00
Support Serv - Pupil	892,227.99	0.00	892,227.99	0.00	0.00
Support Serv - Instructional	843,945.97	5,342.96	838,603.01	0.00	0.00
Support Serv - Board of Ed	77,699.82	0.00	77,699.82	0.00	0.00
Support Serv - Executive Adm	224,226.51	0.00	224,226.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,109,504.87	0.00	1,109,504.87	0.00	0.00
Support Serv - Business Operations and Maintenance	302,541.43 1,432,446.97	78,328.24 6,859.35	0.00 0.00	224,213.19 1,425,587.62	224,213.19 0.00
Pupil Transportation	887,311.83	60,211.00	827,100.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	22,750.86	0.00	0.00	22,750.86	22,750.86
Support Serv - Technology	43,408.73	0.00	0.00	43,408.73	43,408.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	44,139.52	0.00	44,139.52	0.00	0.00
Community Services	2,675.24	0.00	2,675.24	0.00	0.00
Payments to Government Agencies	487,438.00	0.00	487,438.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	814,367.32	264,429.39	549,937.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	859.50	859.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	537,423.64	537,423.64	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,946,062.65	953,454.08	15,276,648.17	1,715,960.40	290,372.78

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 56030
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,409,492.62	1,670.36	4,407,822.26	0.00	0.00
Support Serv - Pupil	262,233.42	0.00	262,233.42	0.00	0.00
Support Serv - Instructional	136,737.14	0.00	136,737.14	0.00	0.00
Support Serv - Board of Ed	42,499.30	0.00	42,499.30	0.00	0.00
Support Serv - Executive Adm	310,991.13	0.00	310,991.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	489,573.82	348.67	489,225.15	0.00	0.00
Support Serv - Business	168,024.09	0.00	0.00	168,024.09	168,024.09
Operations and Maintenance	910,477.34	275.20	0.00	910,202.14	0.00
Pupil Transportation	411,487.31	0.00	411,487.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	78,316.77	4,383.00	0.00	73,933.77	73,933.77
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	401,362.50	112,500.00	288,862.50	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	10,360.48	0.00	10,360.48	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,326.58	0.00	0.00	1,326.58	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	563,241.88	169,719.56	393,522.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,039,189.48	2,039,189.48	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,235,313.86	2,328,086.27	6,753,741.01	1,153,486.58	241,957.86

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 56050
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,398,550.47	39,202.63	7,359,347.84	0.00	0.00
Support Serv - Pupil	543,212.99	0.00	543,212.99	0.00	0.00
Support Serv - Instructional	205,942.31	0.00	205,942.31	0.00	0.00
Support Serv - Board of Ed	120,123.97	0.00	120,123.97	0.00	0.00
Support Serv - Executive Adm	224,323.95	0.00	224,323.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	637,105.02	0.00	637,105.02	0.00	0.00
Support Serv - Business	252,010.88	87,826.50	0.00	164,184.38	164,184.38
Operations and Maintenance	1,240,999.54	9,472.38	0.00	1,231,527.16	0.00
Pupil Transportation	883,634.97	189,840.32	693,794.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	325,494.10	88,176.44	0.00	237,317.66	237,317.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	235,457.90	0.00	235,457.90	0.00	0.00
Payments to Government Agencies	314,680.40	4,799.16	309,881.24	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	14,500.00	0.00	0.00	14,500.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	747,691.06	225,890.40	521,800.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,143,727.56	645,207.83	10,850,990.53	1,647,529.20	401,502.04

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 56901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	503,505.94	20,449.77	483,056.17	0.00	0.00
Support Serv - Pupil	60,139.64	0.00	60,139.64	0.00	0.00
Support Serv - Instructional	4,420.00	0.00	4,420.00	0.00	0.00
Support Serv - Board of Ed	7,565.21	0.00	7,565.21	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	135,455.46	0.00	135,455.46	0.00	0.00
Support Serv - Business	11,433.27	0.00	0.00	11,433.27	11,433.27
Operations and Maintenance	87,845.65	3,762.45	0.00	84,083.20	0.00
Pupil Transportation	38,358.13	0.00	38,358.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	925.00	0.00	0.00	925.00	925.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	11,827.20	0.00	11,827.20	0.00	0.00
Payments to Government Agencies	36,258.00	22,100.00	14,158.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	28,228.00	28,228.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	925,961.50	74,540.22	754,979.81	96,441.47	12,358.27

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 56902
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	734,248.53	0.00	734,248.53	0.00	0.00
Support Serv - Pupil	31,094.44	0.00	31,094.44	0.00	0.00
Support Serv - Instructional	102,868.18	0.00	102,868.18	0.00	0.00
Support Serv - Board of Ed	6,985.49	0.00	6,985.49	0.00	0.00
Support Serv - Executive Adm	96,181.76	0.00	96,181.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	49,914.81	0.00	49,914.81	0.00	0.00
Support Serv - Business	55,376.71	0.00	0.00	55,376.71	55,376.71
Operations and Maintenance	379,035.56	0.00	0.00	379,035.56	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	38,576.41	0.00	38,576.41	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	14,183.98	0.00	0.00	14,183.98	14,183.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,508,465.87	0.00	1,059,869.62	448,596.25	69,560.69

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 57020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,786,284.81	10,188.59	5,776,096.22	0.00	0.00
Support Serv - Pupil	369,228.61	3,178.00	366,050.61	0.00	0.00
Support Serv - Instructional	270,522.15	6,167.92	264,354.23	0.00	0.00
Support Serv - Board of Ed	47,633.96	0.00	47,633.96	0.00	0.00
Support Serv - Executive Adm	200,698.55	2,360.32	198,338.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	716,813.70	2,789.79	714,023.91	0.00	0.00
Support Serv - Business Operations and Maintenance	180,570.52	36,382.22	0.00	144,188.30	144,188.30
Pupil Transportation	960,234.67	25,749.62	0.00	934,485.05	0.00
Support Serv - Planning & Research	560,795.19	63,605.39	497,189.80	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	136,391.02	39,742.63	0.00	96,648.39	96,648.39
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	841,290.84	222,459.00	618,831.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	17.13	17.13	0.00	0.00	0.00
Capital Project Funds					
All Costs	94,069.93	94,069.93	0.00	0.00	0.00
Trust Funds					
All Costs	87.00	0.00	87.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,164,638.08	506,710.54	8,482,605.80	1,175,321.74	240,836.69

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 57030
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,035,859.00	1,369.99	5,034,489.01	0.00	0.00
Support Serv - Pupil	183,307.32	0.00	183,307.32	0.00	0.00
Support Serv - Instructional	128,353.89	2,570.93	125,782.96	0.00	0.00
Support Serv - Board of Ed	38,345.43	0.00	38,345.43	0.00	0.00
Support Serv - Executive Adm	199,920.82	0.00	199,920.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	447,233.69	881.00	446,352.69	0.00	0.00
Support Serv - Business	144,124.85	2,394.74	0.00	141,730.11	141,730.11
Operations and Maintenance	860,927.03	6,814.14	0.00	854,112.89	0.00
Pupil Transportation	737,508.70	177,194.00	560,314.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	530.53	0.00	530.53	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	26,220.26	0.00	26,220.26	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	156.74	0.00	156.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	612,133.63	140,718.24	471,415.39	0.00	0.00
Community Services	33,417.32	550.00	32,867.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	221,828.78	221,828.78	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,669,867.99	554,321.82	7,119,703.17	995,843.00	141,730.11

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 58000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	138,259.11	0.00	138,259.11	0.00	0.00
Support Serv - Pupil	101,765.60	0.00	101,765.60	0.00	0.00
Support Serv - Instructional	1,961,551.67	110,872.53	1,850,679.14	0.00	0.00
Support Serv - Board of Ed	66,446.69	859.98	65,586.71	0.00	0.00
Support Serv - Executive Adm	275,107.58	0.00	275,107.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	539,366.73	75.88	0.00	539,290.85	539,290.85
Operations and Maintenance	356,265.05	16,087.08	0.00	340,177.97	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	83,128.72	0.00	83,128.72	0.00	0.00
Support Serv - Communication	133,663.78	0.00	133,663.78	0.00	0.00
Support Serv - Staff & Personnel	386,773.77	14,731.00	0.00	372,042.77	372,042.77
Support Serv - Technology	516,971.79	23,678.60	0.00	493,293.19	493,293.19
Support Serv - Pupil Accounting	35,958.40	0.00	35,958.40	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	24,676.32	0.00	24,676.32	0.00	0.00
Payments to Government Agencies	6,093,750.01	6,093,750.01	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	11,959,793.96	90,084.67	11,869,709.29	0.00	0.00
Support Serv - Pupil	9,158,471.94	11,247.50	9,147,224.44	0.00	0.00
Support Serv - Instructional	1,805,997.59	1,492.00	1,804,505.59	0.00	0.00
Support Serv - Board of Ed	133,565.14	0.00	133,565.14	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	190,100.02	0.00	190,100.02	0.00	0.00
Support Serv - Business	132,132.32	206.72	0.00	131,925.60	131,925.60
Operations and Maintenance	897,582.72	98,178.01	0.00	799,404.71	0.00
Pupil Transportation	1,046,491.90	94,028.38	952,463.52	0.00	0.00
Support Serv - Planning & Research	162,563.55	0.00	162,563.55	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	53,279.04	0.00	0.00	53,279.04	53,279.04
Support Serv - Technology	5,727.35	5,727.35	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,596.38	1,596.38	0.00	0.00	0.00
Support Serv - Other	165,286.94	5,044.21	160,242.73	0.00	0.00
Community Services	636,044.89	0.00	636,044.89	0.00	0.00
Payments to Government Agencies	6,734,322.34	0.00	6,734,322.34	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	980,050.88	980,050.88	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	44,776,692.18	7,547,711.18	34,499,566.87	2,729,414.13	1,589,831.45

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 58010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	31,681,031.34	468,621.09	31,212,410.25	0.00	0.00
Support Serv - Pupil	2,729,884.92	0.00	2,729,884.92	0.00	0.00
Support Serv - Instructional	2,133,057.10	4,590.20	2,128,466.90	0.00	0.00
Support Serv - Board of Ed	177,829.74	1,892.74	175,937.00	0.00	0.00
Support Serv - Executive Adm	306,980.83	5,220.00	301,760.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,823,397.65	64,658.41	3,758,739.24	0.00	0.00
Support Serv - Business Operations and Maintenance	1,193,991.20 6,749,841.89	328,774.56 29,244.23	0.00 0.00	865,216.64 6,720,597.66	865,216.64 0.00
Pupil Transportation	3,399,367.35	4,362.19	3,395,005.16	0.00	0.00
Support Serv - Planning & Research	1,239.90	0.00	1,239.90	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	441,985.06	0.00	0.00	441,985.06	441,985.06
Support Serv - Technology	1,122,890.86	231,795.72	0.00	891,095.14	891,095.14
Support Serv - Pupil Accounting	52,509.42	0.00	52,509.42	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,422,104.74	12,267.88	1,409,836.86	0.00	0.00
Payments to Government Agencies	1,080,469.56	70,802.09	1,009,667.47	0.00	0.00
Facilities Acquisition	9,657.21	0.00	9,657.21	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	2,500.00	0.00	2,500.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,935.60	0.00	0.00	9,935.60	0.00
Pupil Transportation	74,498.70	0.00	74,498.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,194,598.84	104,291.63	3,090,307.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,242,569.53	1,242,569.53	0.00	0.00	0.00
Trust Funds					
All Costs	37,546.48	0.00	37,546.48	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	60,887,887.92	2,569,090.27	49,389,967.55	8,928,830.10	2,198,296.84

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 58020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,854,191.86	152,210.82	14,701,981.04	0.00	0.00
Support Serv - Pupil	1,335,028.11	10,672.00	1,324,356.11	0.00	0.00
Support Serv - Instructional	542,684.13	499.00	542,185.13	0.00	0.00
Support Serv - Board of Ed	104,769.58	0.00	104,769.58	0.00	0.00
Support Serv - Executive Adm	235,381.02	1,650.00	233,731.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,421,559.50	0.00	1,421,559.50	0.00	0.00
Support Serv - Business	454,397.33	61,068.92	0.00	393,328.41	393,328.41
Operations and Maintenance	2,487,914.64	47,561.35	0.00	2,440,353.29	0.00
Pupil Transportation	1,881,068.40	60,501.00	1,820,567.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	338,967.18	0.00	338,967.18	0.00	0.00
Support Serv - Staff & Personnel	171,313.31	454.40	0.00	170,858.91	170,858.91
Support Serv - Technology	343,978.81	111,959.13	0.00	232,019.68	232,019.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	41,213.23	0.00	41,213.23	0.00	0.00
Payments to Government Agencies	404,216.69	0.00	404,216.69	0.00	0.00
Facilities Acquisition	15,758.03	12,770.03	2,988.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,340.00	0.00	1,340.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	65,275.92	0.00	0.00	65,275.92	0.00
Pupil Transportation	20,740.20	0.00	20,740.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,472,839.39	60,036.36	1,412,803.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,524.19	1,524.19	0.00	0.00	0.00
Capital Project Funds					
All Costs	234,367.45	234,367.45	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,428,528.97	755,274.65	22,371,418.11	3,301,836.21	796,207.00

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 58030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	26,086,988.60	30,995.50	26,055,993.10	0.00	0.00
Support Serv - Pupil	1,768,559.62	0.00	1,768,559.62	0.00	0.00
Support Serv - Instructional	2,250,467.63	565,819.91	1,684,647.72	0.00	0.00
Support Serv - Board of Ed	146,695.23	0.00	146,695.23	0.00	0.00
Support Serv - Executive Adm	360,995.96	0.00	360,995.96	0.00	0.00
Support Serv - Grant Writer	10,692.34	0.00	10,692.34	0.00	0.00
Support Serv - School Adm	2,320,529.35	0.00	2,320,529.35	0.00	0.00
Support Serv - Business Operations and Maintenance	494,174.51 3,866,221.87	32,809.84 1,762.29	0.00 0.00	461,364.67 3,864,459.58	461,364.67 0.00
Pupil Transportation	2,423,572.95	0.00	2,423,572.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	68,939.32	0.00	68,939.32	0.00	0.00
Support Serv - Staff & Personnel	397,555.11	0.00	0.00	397,555.11	397,555.11
Support Serv - Technology	408,715.48	0.00	0.00	408,715.48	408,715.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	129,219.33	0.00	129,219.33	0.00	0.00
Support Serv - Other	6,161.54	0.00	6,161.54	0.00	0.00
Community Services	8,741.36	0.00	8,741.36	0.00	0.00
Payments to Government Agencies	22,255.59	0.00	22,255.59	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	10,419.12	0.00	10,419.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,186,349.50	109,894.50	2,076,455.00	0.00	0.00
Community Services	1,781,800.24	95,474.25	1,686,325.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	615.75	615.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	258,318.74	258,318.74	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	45,007,989.14	1,095,690.78	38,780,203.52	5,132,094.84	1,267,635.26

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 58050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,076,478.82	4,423.92	8,072,054.90	0.00	0.00
Support Serv - Pupil	494,129.08	0.00	494,129.08	0.00	0.00
Support Serv - Instructional	276,945.06	4,018.76	272,926.30	0.00	0.00
Support Serv - Board of Ed	75,006.28	0.00	75,006.28	0.00	0.00
Support Serv - Executive Adm	220,313.48	0.00	220,313.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	857,509.82	2,179.59	855,330.23	0.00	0.00
Support Serv - Business	242,479.82	0.00	0.00	242,479.82	242,479.82
Operations and Maintenance	1,850,103.21	9,236.31	0.00	1,840,866.90	0.00
Pupil Transportation	755,796.49	0.00	755,796.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,280.69	0.00	0.00	1,280.69	1,280.69
Support Serv - Technology	331,776.11	58,145.00	0.00	273,631.11	273,631.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	50,279.59	0.00	50,279.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	762.50	0.00	0.00	762.50	762.50
Operations and Maintenance	49,030.11	0.00	0.00	49,030.11	0.00
Pupil Transportation	32,452.09	0.00	32,452.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	989,485.13	6,547.93	982,937.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	564,073.75	564,073.75	0.00	0.00	0.00
Trust Funds					
All Costs	19,450.00	0.00	19,450.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,887,352.03	648,625.26	11,830,675.64	2,408,051.13	518,154.12

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 58070
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,290,704.26	30,829.61	8,259,874.65	0.00	0.00
Support Serv - Pupil	887,164.52	0.00	887,164.52	0.00	0.00
Support Serv - Instructional	455,803.51	125.00	455,678.51	0.00	0.00
Support Serv - Board of Ed	52,087.06	0.00	52,087.06	0.00	0.00
Support Serv - Executive Adm	271,835.52	0.00	271,835.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	806,668.23	308.35	806,359.88	0.00	0.00
Support Serv - Business Operations and Maintenance	273,966.24 1,324,428.19	39,335.67 0.00	0.00 0.00	234,630.57 1,324,428.19	234,630.57 0.00
Pupil Transportation	895,518.00	148,494.00	747,024.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,468.74	0.00	10,468.74	0.00	0.00
Support Serv - Staff & Personnel	2,090.00	0.00	0.00	2,090.00	2,090.00
Support Serv - Technology	232,949.91	56,905.71	0.00	176,044.20	176,044.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	32,094.14	0.00	32,094.14	0.00	0.00
Payments to Government Agencies	4,292.00	4,292.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	26,553.28	0.00	0.00	26,553.28	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	863,150.02	291,276.33	571,873.69	0.00	0.00
Community Services	33,326.82	2,076.06	31,250.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	412,502.31	412,502.31	0.00	0.00	0.00
Trust Funds					
All Costs	500.00	0.00	500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,876,102.75	986,145.04	12,126,211.47	1,763,746.24	412,764.77

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 58080
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,301,929.29	5,444.43	13,296,484.86	0.00	0.00
Support Serv - Pupil	841,784.84	0.00	841,784.84	0.00	0.00
Support Serv - Instructional	497,875.73	0.00	497,875.73	0.00	0.00
Support Serv - Board of Ed	88,850.87	0.00	88,850.87	0.00	0.00
Support Serv - Executive Adm	302,860.04	0.00	302,860.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,324,280.17	0.00	1,324,280.17	0.00	0.00
Support Serv - Business Operations and Maintenance	485,445.78 2,726,414.13	151,909.45 0.00	0.00 0.00	333,536.33 2,726,414.13	333,536.33 0.00
Pupil Transportation	927,073.09	0.00	927,073.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,506.80	1,039.23	0.00	8,467.57	8,467.57
Support Serv - Technology	358,216.96	87,417.16	0.00	270,799.80	270,799.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	71,734.60	0.00	71,734.60	0.00	0.00
Payments to Government Agencies	13,340.99	0.00	13,340.99	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	20,882.97	0.00	0.00	20,882.97	0.00
Pupil Transportation	17,856.51	0.00	17,856.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,120,313.47	330,170.67	790,142.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,108,366.24	575,980.94	18,172,284.50	3,360,100.80	612,803.70

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 58090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,457,237.76	118,267.54	7,338,970.22	0.00	0.00
Support Serv - Pupil	519,458.54	0.00	519,458.54	0.00	0.00
Support Serv - Instructional	604,778.46	2,769.46	602,009.00	0.00	0.00
Support Serv - Board of Ed	90,236.12	0.00	90,236.12	0.00	0.00
Support Serv - Executive Adm	240,707.79	0.00	240,707.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,207,648.83	383.99	1,207,264.84	0.00	0.00
Support Serv - Business Operations and Maintenance	351,851.52 1,470,941.53	101,671.64 12,732.42	0.00 0.00	250,179.88 1,458,209.11	250,179.88 0.00
Pupil Transportation	680,477.18	0.00	680,477.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,969.08	0.00	14,969.08	0.00	0.00
Support Serv - Staff & Personnel	24,242.02	0.00	0.00	24,242.02	24,242.02
Support Serv - Technology	180,824.64	8,165.20	0.00	172,659.44	172,659.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	53,547.84	0.00	53,547.84	0.00	0.00
Payments to Government Agencies	144,672.81	0.00	144,672.81	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	16,771.04	0.00	16,771.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	270.30	0.00	0.00	270.30	270.30
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	794,605.44	313,758.29	480,847.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	775.44	775.44	0.00	0.00	0.00
Capital Project Funds					
All Costs	107,921.02	107,921.02	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,961,937.36	666,445.00	11,389,931.61	1,905,560.75	447,351.64

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 58100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,877,446.88	128,548.39	3,748,898.49	0.00	0.00
Support Serv - Pupil	366,942.55	99.75	366,842.80	0.00	0.00
Support Serv - Instructional	288,254.12	0.00	288,254.12	0.00	0.00
Support Serv - Board of Ed	31,897.45	5,000.00	26,897.45	0.00	0.00
Support Serv - Executive Adm	188,168.52	0.00	188,168.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	488,497.83	1,173.16	487,324.67	0.00	0.00
Support Serv - Business	125,923.99	1,023.17	0.00	124,900.82	124,900.82
Operations and Maintenance	796,850.07	17,509.63	0.00	779,340.44	0.00
Pupil Transportation	396,033.35	56,188.00	339,845.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,466.25	0.00	0.00	9,466.25	9,466.25
Support Serv - Technology	29,925.21	0.00	0.00	29,925.21	29,925.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	24,121.65	0.00	24,121.65	0.00	0.00
Facilities Acquisition	10,190.91	10,190.91	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	13,156.08	0.00	13,156.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	472,864.16	32,632.73	440,231.43	0.00	0.00
Community Services	61,656.83	1,543.17	60,113.66	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,297,633.88	1,297,633.88	0.00	0.00	0.00
Trust Funds					
All Costs	2,513.00	0.00	2,513.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,481,542.73	1,551,542.79	5,986,367.22	943,632.72	164,292.28

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 58110
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,701,722.28	9,191.04	3,692,531.24	0.00	0.00
Support Serv - Pupil	239,003.68	0.00	239,003.68	0.00	0.00
Support Serv - Instructional	155,377.71	57,721.38	97,656.33	0.00	0.00
Support Serv - Board of Ed	25,083.51	0.00	25,083.51	0.00	0.00
Support Serv - Executive Adm	192,772.98	899.00	191,873.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	368,936.31	530.99	368,405.32	0.00	0.00
Support Serv - Business	103,055.01	23,468.09	0.00	79,586.92	79,586.92
Operations and Maintenance	593,198.92	4,601.85	0.00	588,597.07	0.00
Pupil Transportation	349,119.77	8,066.00	341,053.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,112.36	0.00	7,112.36	0.00	0.00
Support Serv - Staff & Personnel	6,544.40	0.00	0.00	6,544.40	6,544.40
Support Serv - Technology	31,566.12	7,711.71	0.00	23,854.41	23,854.41
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	15,029.23	0.00	15,029.23	0.00	0.00
Payments to Government Agencies	20,571.21	0.00	20,571.21	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	8,924.42	0.00	8,924.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	352,925.66	83,698.82	269,226.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	307.47	0.00	307.47	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	351.41	351.41	0.00	0.00	0.00
Capital Project Funds					
All Costs	22,444.15	22,444.15	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,194,046.60	218,684.44	5,276,779.36	698,582.80	109,985.73

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 58901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	481,941.00	9,913.00	472,028.00	0.00	0.00
Support Serv - Pupil	14,458.00	0.00	14,458.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	20,063.00	0.00	20,063.00	0.00	0.00
Support Serv - Executive Adm	101,174.00	0.00	101,174.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	133,793.00	0.00	133,793.00	0.00	0.00
Support Serv - Business Operations and Maintenance	173,415.00 89,194.00	125,838.00 0.00	0.00 0.00	47,577.00 89,194.00	47,577.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	7,233.00	0.00	0.00	7,233.00	7,233.00
Support Serv - Pupil Accounting	1,679.00	0.00	1,679.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	35,304.00	35,304.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,058,254.00	171,055.00	743,195.00	144,004.00	54,810.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 58902
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,218,195.00	0.00	1,218,195.00	0.00	0.00
Support Serv - Pupil	72,596.00	0.00	72,596.00	0.00	0.00
Support Serv - Instructional	109,678.00	0.00	109,678.00	0.00	0.00
Support Serv - Board of Ed	15,924.00	0.00	15,924.00	0.00	0.00
Support Serv - Executive Adm	258,495.00	0.00	258,495.00	0.00	0.00
Support Serv - Grant Writer	27,225.00	0.00	27,225.00	0.00	0.00
Support Serv - School Adm	351,146.00	0.00	351,146.00	0.00	0.00
Support Serv - Business	86,805.00	0.00	0.00	86,805.00	86,805.00
Operations and Maintenance	1,185,055.00	0.00	0.00	1,185,055.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	72,204.00	0.00	72,204.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	100,830.00	0.00	100,830.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,498,153.00	0.00	2,226,293.00	1,271,860.00	86,805.00

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 59000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	158,173.93	0.00	158,173.93	0.00	0.00
Support Serv - Pupil	7,273.72	0.00	7,273.72	0.00	0.00
Support Serv - Instructional	378,809.67	13,654.65	365,155.02	0.00	0.00
Support Serv - Board of Ed	30,370.40	0.00	30,370.40	0.00	0.00
Support Serv - Executive Adm	182,257.81	0.00	182,257.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	21.57	0.00	21.57	0.00	0.00
Support Serv - Business	584,212.89	9,906.68	0.00	574,306.21	574,306.21
Operations and Maintenance	178,175.44	189.95	0.00	177,985.49	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	1,417.74	0.00	1,417.74	0.00	0.00
Support Serv - Communication	884.00	0.00	884.00	0.00	0.00
Support Serv - Staff & Personnel	4,752.82	0.00	0.00	4,752.82	4,752.82
Support Serv - Technology	125,081.42	0.00	0.00	125,081.42	125,081.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	129,508.70	5,083.30	124,425.40	0.00	0.00
Payments to Government Agencies	15,246.84	0.00	15,246.84	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	6,319,951.24	196,672.80	6,123,278.44	0.00	0.00
Support Serv - Pupil	3,151,505.14	0.00	3,151,505.14	0.00	0.00
Support Serv - Instructional	1,947,720.10	2,215.34	1,945,504.76	0.00	0.00
Support Serv - Board of Ed	38,622.30	0.00	38,622.30	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	261,520.78	372.73	261,148.05	0.00	0.00
Support Serv - Business	8,100.52	0.00	0.00	8,100.52	8,100.52
Operations and Maintenance	958,076.32	30,481.91	0.00	927,594.41	0.00
Pupil Transportation	1,764,076.16	419,472.00	1,344,604.16	0.00	0.00
Support Serv - Planning & Research	46,519.37	0.00	46,519.37	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,002.31	0.00	0.00	3,002.31	3,002.31
Support Serv - Technology	20,989.62	0.00	0.00	20,989.62	20,989.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	536.40	0.00	536.40	0.00	0.00
Support Serv - Other	34,342.33	0.00	34,342.33	0.00	0.00
Community Services	44,686.25	0.00	44,686.25	0.00	0.00
Payments to Government Agencies	1,205,393.44	0.00	1,205,393.44	0.00	0.00
Facilities Acquisition	31,668.73	31,668.73	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,632,897.96	709,718.09	15,081,367.07	1,841,812.80	736,232.90

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 59020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,432,802.12	18,678.00	5,414,124.12	0.00	0.00
Support Serv - Pupil	403,776.12	0.00	403,776.12	0.00	0.00
Support Serv - Instructional	230,666.23	530.30	230,135.93	0.00	0.00
Support Serv - Board of Ed	39,883.77	0.00	39,883.77	0.00	0.00
Support Serv - Executive Adm	181,733.13	150.50	181,582.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	613,653.46	0.00	613,653.46	0.00	0.00
Support Serv - Business	178,841.81	65,030.67	0.00	113,811.14	113,811.14
Operations and Maintenance	1,057,348.31	7,668.00	0.00	1,049,680.31	0.00
Pupil Transportation	558,291.41	0.00	558,291.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,542.64	0.00	0.00	1,542.64	1,542.64
Support Serv - Technology	139,539.23	4,034.04	0.00	135,505.19	135,505.19
Support Serv - Pupil Accounting	25,880.31	0.00	25,880.31	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	144,637.99	0.00	144,637.99	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,241.35	0.00	0.00	1,241.35	0.00
Pupil Transportation	22,492.80	0.00	22,492.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	749,115.48	232,559.11	516,556.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	206.30	206.30	0.00	0.00	0.00
Capital Project Funds					
All Costs	70,270.00	70,270.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,851,922.46	399,126.92	8,151,014.91	1,301,780.63	250,858.97

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 59045
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,951,309.21	42,540.44	4,908,768.77	0.00	0.00
Support Serv - Pupil	396,199.37	0.00	396,199.37	0.00	0.00
Support Serv - Instructional	460,454.46	17,093.19	443,361.27	0.00	0.00
Support Serv - Board of Ed	32,728.92	0.00	32,728.92	0.00	0.00
Support Serv - Executive Adm	146,888.26	5,500.00	141,388.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	443,667.43	0.00	443,667.43	0.00	0.00
Support Serv - Business Operations and Maintenance	237,195.88 721,075.06	38,422.95 5,572.00	0.00 0.00	198,772.93 715,503.06	198,772.93 0.00
Pupil Transportation	652,749.81	0.00	652,749.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,481.13	0.00	9,481.13	0.00	0.00
Support Serv - Staff & Personnel	6,258.02	0.00	0.00	6,258.02	6,258.02
Support Serv - Technology	126,448.92	0.00	0.00	126,448.92	126,448.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	9,267.40	0.00	9,267.40	0.00	0.00
Support Serv - Other	614.70	0.00	614.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	126,327.54	0.00	126,327.54	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	654,243.92	3,000.00	651,243.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	26,333.96	26,333.96	0.00	0.00	0.00
Capital Project Funds					
All Costs	237,157.65	237,157.65	0.00	0.00	0.00
Trust Funds					
All Costs	1,103.00	0.00	1,103.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,239,504.64	375,620.19	7,816,901.52	1,046,982.93	331,479.87

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 59070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,247,471.07	68,070.00	17,179,401.07	0.00	0.00
Support Serv - Pupil	1,686,670.10	0.00	1,686,670.10	0.00	0.00
Support Serv - Instructional	1,225,557.20	0.00	1,225,557.20	0.00	0.00
Support Serv - Board of Ed	102,132.03	0.00	102,132.03	0.00	0.00
Support Serv - Executive Adm	430,857.97	24,430.00	406,427.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,644,641.62	0.00	1,644,641.62	0.00	0.00
Support Serv - Business	542,947.29	53,823.57	0.00	489,123.72	489,123.72
Operations and Maintenance	2,725,445.13	31,516.70	0.00	2,693,928.43	0.00
Pupil Transportation	1,168,180.08	0.00	1,168,180.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	106,284.55	0.00	0.00	106,284.55	106,284.55
Support Serv - Technology	942,048.38	381,730.89	0.00	560,317.49	560,317.49
Support Serv - Pupil Accounting	26,115.88	0.00	26,115.88	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	63,738.06	0.00	63,738.06	0.00	0.00
Community Services	196,115.77	9,376.90	186,738.87	0.00	0.00
Payments to Government Agencies	303,286.19	0.00	303,286.19	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,656,542.80	522,656.53	1,133,886.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,403.01	4,403.01	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.30	0.30	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,072,437.43	1,096,007.90	25,126,775.34	3,849,654.19	1,155,725.76

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 59080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,573,812.38	30,456.92	11,543,355.46	0.00	0.00
Support Serv - Pupil	922,446.14	0.00	922,446.14	0.00	0.00
Support Serv - Instructional	378,028.89	20,660.67	357,368.22	0.00	0.00
Support Serv - Board of Ed	63,430.93	2,775.00	60,655.93	0.00	0.00
Support Serv - Executive Adm	193,855.40	129.99	193,725.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,069,160.17	0.00	1,069,160.17	0.00	0.00
Support Serv - Business Operations and Maintenance	311,401.93 1,641,152.62	20,218.79 30,223.49	0.00 0.00	291,183.14 1,610,929.13	291,183.14 0.00
Pupil Transportation	994,853.78	0.00	994,853.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	861.04	0.00	0.00	861.04	861.04
Support Serv - Technology	137,060.68	2,102.55	0.00	134,958.13	134,958.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	29,494.18	952.68	28,541.50	0.00	0.00
Payments to Government Agencies	3,255.10	0.00	3,255.10	0.00	0.00
Facilities Acquisition	37,175.32	37,175.32	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 202.57	0.00 0.00	0.00 0.00	0.00 202.57	0.00 0.00
Pupil Transportation	29,280.33	0.00	29,280.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	225.00	0.00	0.00	225.00	225.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	868,945.85	285,490.88	583,454.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,607.81	1,607.81	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,410.00	1,410.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	20,165.00	20,165.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,277,825.12	453,369.10	15,786,097.01	2,038,359.01	427,227.31

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 59090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,468,811.07	31,378.45	8,437,432.62	0.00	0.00
Support Serv - Pupil	770,566.46	0.00	770,566.46	0.00	0.00
Support Serv - Instructional	460,442.28	4,500.00	455,942.28	0.00	0.00
Support Serv - Board of Ed	86,555.07	0.00	86,555.07	0.00	0.00
Support Serv - Executive Adm	250,165.04	411.00	249,754.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,049,153.55	1,860.08	1,047,293.47	0.00	0.00
Support Serv - Business Operations and Maintenance	259,009.79	66,858.00	0.00	192,151.79	192,151.79
	1,316,338.34	18,273.21	0.00	1,298,065.13	0.00
Pupil Transportation	787,622.54	62,523.50	725,099.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	30,761.64	0.00	0.00	30,761.64	30,761.64
Support Serv - Technology	194,690.66	10,211.94	0.00	184,478.72	184,478.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,123.19	0.00	1,123.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	99,292.00	99,292.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	220,192.19	5,098.15	215,094.04	0.00	0.00
Support Serv - Pupil	227.00	0.00	227.00	0.00	0.00
Support Serv - Instructional	12,556.67	1,199.00	11,357.67	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,276.19	0.00	0.00	2,276.19	0.00
Pupil Transportation	11,808.27	0.00	11,808.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,503.07	0.00	0.00	1,503.07	1,503.07
Support Serv - Technology	2,250.00	0.00	0.00	2,250.00	2,250.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	973,195.79	309,188.27	664,007.52	0.00	0.00
Community Services	12,467.64	0.00	12,467.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,011,008.45	610,793.60	12,688,728.31	1,711,486.54	411,145.22

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 59125
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,378,384.38	19,873.05	9,358,511.33	0.00	0.00
Support Serv - Pupil	700,658.24	0.00	700,658.24	0.00	0.00
Support Serv - Instructional	509,793.32	11,209.00	498,584.32	0.00	0.00
Support Serv - Board of Ed	81,313.23	0.00	81,313.23	0.00	0.00
Support Serv - Executive Adm	376,929.87	1,450.00	375,479.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,230,177.34	4,459.96	1,225,717.38	0.00	0.00
Support Serv - Business Operations and Maintenance	373,675.40 1,568,343.92	97,922.34 6,324.00	0.00 0.00	275,753.06 1,562,019.92	275,753.06 0.00
Pupil Transportation	974,461.57	83,477.45	890,984.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,232.30	0.00	10,232.30	0.00	0.00
Support Serv - Staff & Personnel	25,662.61	0.00	0.00	25,662.61	25,662.61
Support Serv - Technology	233,391.69	10,135.24	0.00	223,256.45	223,256.45
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	18,350.20	0.00	18,350.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	946.93	946.93	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	15,178.13	0.00	0.00	15,178.13	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,392.67	0.00	0.00	2,392.67	2,392.67
Support Serv - Technology	680.00	0.00	0.00	680.00	680.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	904,142.70	368,074.95	536,067.75	0.00	0.00
Community Services	33,075.61	0.00	33,075.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	67,745.91	67,745.91	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,505,536.02	671,618.83	13,728,974.35	2,104,942.84	527,744.79

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 59150
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,742,926.52	11,229.69	3,731,696.83	0.00	0.00
Support Serv - Pupil	207,218.43	0.00	207,218.43	0.00	0.00
Support Serv - Instructional	219,245.50	4,784.28	214,461.22	0.00	0.00
Support Serv - Board of Ed	71,983.39	0.00	71,983.39	0.00	0.00
Support Serv - Executive Adm	177,419.63	0.00	177,419.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	449,642.29	0.00	449,642.29	0.00	0.00
Support Serv - Business	67,578.10	0.00	0.00	67,578.10	67,578.10
Operations and Maintenance	613,081.68	2,772.77	0.00	610,308.91	0.00
Pupil Transportation	279,570.35	0.00	279,570.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	176,772.05	69,074.15	0.00	107,697.90	107,697.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	53,221.90	0.00	53,221.90	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,650.00	0.00	0.00	1,650.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	521,376.17	152,935.99	368,440.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,581,686.01	240,796.88	5,553,654.22	787,234.91	175,276.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 59901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	716,479.02	0.00	716,479.02	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	89,344.03	0.00	89,344.03	0.00	0.00
Support Serv - Board of Ed	5,565.35	0.00	5,565.35	0.00	0.00
Support Serv - Executive Adm	49,734.29	0.00	49,734.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	126,124.17	0.00	126,124.17	0.00	0.00
Support Serv - Business	54,995.07	0.00	0.00	54,995.07	54,995.07
Operations and Maintenance	142,007.45	0.00	0.00	142,007.45	0.00
Pupil Transportation	221,391.62	0.00	221,391.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	4,226.09	0.00	0.00	4,226.09	4,226.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	81,050.44	9,989.00	71,061.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,490,917.53	9,989.00	1,279,699.92	201,228.61	59,221.16

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 60010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,206,975.17	0.00	2,206,975.17	0.00	0.00
Support Serv - Pupil	44,755.01	0.00	44,755.01	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	61,019.34	0.00	61,019.34	0.00	0.00
Support Serv - Executive Adm	119,881.93	0.00	119,881.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	275,972.59	0.00	275,972.59	0.00	0.00
Support Serv - Business	158,311.01	6,208.75	0.00	152,102.26	152,102.26
Operations and Maintenance	592,776.65	148,648.00	0.00	444,128.65	0.00
Pupil Transportation	283,262.92	85,201.37	198,061.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	50,077.40	0.00	0.00	50,077.40	50,077.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	412.50	0.00	0.00	412.50	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	231,421.06	69,624.57	161,796.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,024,865.58	309,682.69	3,068,462.08	646,720.81	202,179.66

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 60020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,771,250.79	0.00	2,771,250.79	0.00	0.00
Support Serv - Pupil	66,897.78	0.00	66,897.78	0.00	0.00
Support Serv - Instructional	6,662.48	0.00	6,662.48	0.00	0.00
Support Serv - Board of Ed	22,210.22	0.00	22,210.22	0.00	0.00
Support Serv - Executive Adm	203,412.06	4,447.42	198,964.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	266,561.94	0.00	266,561.94	0.00	0.00
Support Serv - Business	46,416.93	40,723.12	0.00	5,693.81	5,693.81
Operations and Maintenance	545,176.48	7,516.98	0.00	537,659.50	0.00
Pupil Transportation	319,305.10	56,603.00	262,702.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	225.00	0.00	0.00	225.00	225.00
Support Serv - Technology	80,056.18	4,988.00	0.00	75,068.18	75,068.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	264.00	0.00	264.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	11,510.21	0.00	11,510.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	383,603.73	158,403.32	225,200.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,723,552.90	272,681.84	3,832,224.57	618,646.49	80,986.99

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 61000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,676.01	59.85	20,616.16	0.00	0.00
Support Serv - Pupil	376,217.89	0.00	376,217.89	0.00	0.00
Support Serv - Instructional	2,247,572.42	12,380.93	2,235,191.49	0.00	0.00
Support Serv - Board of Ed	24,514.26	0.00	24,514.26	0.00	0.00
Support Serv - Executive Adm	421,113.05	1,170.00	419,943.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	104,693.64	1,379.00	103,314.64	0.00	0.00
Support Serv - Business	1,050,521.32	16,694.00	0.00	1,033,827.32	1,033,827.32
Operations and Maintenance	287,675.41	0.00	0.00	287,675.41	0.00
Pupil Transportation	54,533.75	0.00	54,533.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	115,198.78	0.00	115,198.78	0.00	0.00
Support Serv - Staff & Personnel	179,505.97	1,479.20	0.00	178,026.77	178,026.77
Support Serv - Technology	1,284,398.31	210,010.25	0.00	1,074,388.06	1,074,388.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	134,401.88	0.00	134,401.88	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	49,072.97	1,258.00	47,814.97	0.00	0.00
Payments to Government Agencies	510,158.47	510,158.47	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	7,117,912.23	367,090.05	6,750,822.18	0.00	0.00
Support Serv - Pupil	1,786,591.47	14,244.81	1,772,346.66	0.00	0.00
Support Serv - Instructional	1,352,781.71	6,842.28	1,345,939.43	0.00	0.00
Support Serv - Board of Ed	208,158.51	0.00	208,158.51	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	878,710.98	2,651.01	876,059.97	0.00	0.00
Support Serv - Business	82,460.04	0.00	0.00	82,460.04	82,460.04
Operations and Maintenance	1,585,015.05	9,400.00	0.00	1,575,615.05	0.00
Pupil Transportation	5,222,336.67	114,269.00	5,108,067.67	0.00	0.00
Support Serv - Planning & Research	64,035.20	0.00	64,035.20	0.00	0.00
Support Serv - Communication	2,180.46	0.00	2,180.46	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	80,080.50	0.00	0.00	80,080.50	80,080.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	221,174.62	0.00	221,174.62	0.00	0.00
Support Serv - Other	85,156.04	10,357.00	74,799.04	0.00	0.00
Community Services	729,184.74	24,472.85	704,711.89	0.00	0.00
Payments to Government Agencies	21,879,487.07	21,874,487.07	5,000.00	0.00	0.00
Facilities Acquisition	40,307.55	40,307.55	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	333,325.47	333,325.47	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	323.32	323.32	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	48,529,475.76	23,552,360.11	20,665,042.50	4,312,073.15	2,448,782.69

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 61010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	35,328,207.94	51,270.12	35,276,937.82	0.00	0.00
Support Serv - Pupil	6,903,696.79	0.00	6,903,696.79	0.00	0.00
Support Serv - Instructional	4,412,811.64	0.00	4,412,811.64	0.00	0.00
Support Serv - Board of Ed	222,500.03	0.00	222,500.03	0.00	0.00
Support Serv - Executive Adm	500,087.76	0.00	500,087.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,659,499.09	6,727.70	2,652,771.39	0.00	0.00
Support Serv - Business Operations and Maintenance	1,612,087.92 6,643,644.86	332,216.82 0.00	0.00 0.00	1,279,871.10 6,643,644.86	1,279,871.10 0.00
Pupil Transportation	3,233,318.47	142,461.00	3,090,857.47	0.00	0.00
Support Serv - Planning & Research	150,536.90	0.00	150,536.90	0.00	0.00
Support Serv - Communication	164,023.19	0.00	164,023.19	0.00	0.00
Support Serv - Staff & Personnel	491,116.61	0.00	0.00	491,116.61	491,116.61
Support Serv - Technology	1,076,228.13	133,671.62	0.00	942,556.51	942,556.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	35,569.65	9,483.49	26,086.16	0.00	0.00
Community Services	1,547,150.63	0.00	1,547,150.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,815.11	1,815.11	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,600.00	0.00	1,600.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,270.31	0.00	0.00	3,270.31	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,930,998.67	181,392.45	2,749,606.22	0.00	0.00
Community Services	1,175,269.71	63,616.03	1,111,653.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	13,204.87	0.00	13,204.87	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	403,874.77	403,874.77	0.00	0.00	0.00
Trust Funds					
All Costs	40,830.43	0.00	40,830.43	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	724,407.33	724,407.33	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	70,275,750.81	2,050,936.44	58,864,354.98	9,360,459.39	2,713,544.22

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 61020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,694,297.07	53,644.24	13,640,652.83	0.00	0.00
Support Serv - Pupil	1,755,319.21	0.00	1,755,319.21	0.00	0.00
Support Serv - Instructional	1,872,388.45	999.00	1,871,389.45	0.00	0.00
Support Serv - Board of Ed	297,675.54	0.00	297,675.54	0.00	0.00
Support Serv - Executive Adm	289,400.67	0.00	289,400.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,230,885.80	92.25	1,230,793.55	0.00	0.00
Support Serv - Business	499,922.51	137,500.91	0.00	362,421.60	362,421.60
Operations and Maintenance	3,202,444.95	34,259.50	0.00	3,168,185.45	0.00
Pupil Transportation	872,080.79	0.00	872,080.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	40.83	0.00	40.83	0.00	0.00
Support Serv - Staff & Personnel	374,217.83	1,213.90	0.00	373,003.93	373,003.93
Support Serv - Technology	206,712.13	23,578.30	0.00	183,133.83	183,133.83
Support Serv - Pupil Accounting	62,579.20	0.00	62,579.20	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,158,931.71	0.00	1,158,931.71	0.00	0.00
Payments to Government Agencies	795,965.59	0.00	795,965.59	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,744.20	0.00	0.00	3,744.20	0.00
Pupil Transportation	3,257.89	0.00	3,257.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,502,442.18	576,587.56	925,854.62	0.00	0.00
Community Services	130,061.79	129,437.68	624.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	6,376.35	6,376.35	0.00	0.00	0.00
Capital Project Funds					
All Costs	202,005.62	202,005.62	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,160,750.31	1,165,695.31	22,904,565.99	4,090,489.01	918,559.36

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 61060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	19,711,754.70	13,436.27	19,698,318.43	0.00	0.00
Support Serv - Pupil	2,494,789.38	0.00	2,494,789.38	0.00	0.00
Support Serv - Instructional	1,104,191.98	3,122.06	1,101,069.92	0.00	0.00
Support Serv - Board of Ed	245,172.98	0.00	245,172.98	0.00	0.00
Support Serv - Executive Adm	352,936.00	59.98	352,876.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,960,125.18	3,160.26	1,956,964.92	0.00	0.00
Support Serv - Business	352,694.99	233.92	0.00	352,461.07	352,461.07
Operations and Maintenance	3,345,164.82	39,214.70	0.00	3,305,950.12	0.00
Pupil Transportation	1,017,957.96	11,518.00	1,006,439.96	0.00	0.00
Support Serv - Planning & Research	62,981.83	0.00	62,981.83	0.00	0.00
Support Serv - Communication	35,051.74	0.00	35,051.74	0.00	0.00
Support Serv - Staff & Personnel	297,868.80	0.00	0.00	297,868.80	297,868.80
Support Serv - Technology	738,033.06	99,390.72	0.00	638,642.34	638,642.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	52,060.53	4,621.64	47,438.89	0.00	0.00
Community Services	27,318.60	0.00	27,318.60	0.00	0.00
Payments to Government Agencies	360,270.21	4,911.00	355,359.21	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,025.93	0.00	0.00	1,025.93	1,025.93
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	3,936.77	0.00	3,936.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,530.53	0.00	2,530.53	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,826,836.49	527,114.86	1,299,721.63	0.00	0.00
Community Services	752,890.09	9,038.83	743,851.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,933,189.15	2,933,189.15	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	800,237.27	800,237.27	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	38,479,018.99	4,449,248.66	29,433,822.07	4,595,948.26	1,289,998.14

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 61065
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,649,418.25	46,499.86	9,602,918.39	0.00	0.00
Support Serv - Pupil	738,571.34	0.00	738,571.34	0.00	0.00
Support Serv - Instructional	443,267.34	11,230.00	432,037.34	0.00	0.00
Support Serv - Board of Ed	140,457.05	0.00	140,457.05	0.00	0.00
Support Serv - Executive Adm	374,541.34	0.00	374,541.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	962,526.61	4,055.09	958,471.52	0.00	0.00
Support Serv - Business Operations and Maintenance	268,441.25 1,646,407.02	58,010.81 28,262.32	0.00 0.00	210,430.44 1,618,144.70	210,430.44 0.00
Pupil Transportation	807,350.56	25,000.00	782,350.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,505.44	0.00	4,505.44	0.00	0.00
Support Serv - Staff & Personnel	1,094.45	0.00	0.00	1,094.45	1,094.45
Support Serv - Technology	322,332.76	170,555.60	0.00	151,777.16	151,777.16
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	248,073.17	2,828.06	245,245.11	0.00	0.00
Payments to Government Agencies	468,025.30	0.00	468,025.30	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,115,397.73	395,687.17	719,710.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	29,300.00	29,300.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,219,709.61	771,428.91	14,466,833.95	1,981,446.75	363,302.05

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 61080
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,769,420.60	7,668.05	16,761,752.55	0.00	0.00
Support Serv - Pupil	2,804,157.32	0.00	2,804,157.32	0.00	0.00
Support Serv - Instructional	1,325,546.97	42,178.88	1,283,368.09	0.00	0.00
Support Serv - Board of Ed	199,347.14	0.00	199,347.14	0.00	0.00
Support Serv - Executive Adm	397,171.05	0.00	397,171.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,342,935.46	0.00	1,342,935.46	0.00	0.00
Support Serv - Business Operations and Maintenance	483,155.80 2,551,292.10	55,335.81 2,170.00	0.00 0.00	427,819.99 2,549,122.10	427,819.99 0.00
Pupil Transportation	1,509,717.28	26,754.98	1,482,962.30	0.00	0.00
Support Serv - Planning & Research	3,600.00	0.00	3,600.00	0.00	0.00
Support Serv - Communication	25,248.56	0.00	25,248.56	0.00	0.00
Support Serv - Staff & Personnel	3,763.44	0.00	0.00	3,763.44	3,763.44
Support Serv - Technology	327,498.28	25,753.00	0.00	301,745.28	301,745.28
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	401,239.11	66,917.96	334,321.15	0.00	0.00
Payments to Government Agencies	330,983.59	0.00	330,983.59	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,971.31	0.00	0.00	5,971.31	0.00
Pupil Transportation	11,461.32	0.00	11,461.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,338,451.43	411,998.87	926,452.56	0.00	0.00
Community Services	547,002.15	0.00	547,002.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,487.50	1,487.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,386,638.82	4,386,638.82	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	92,299.00	92,299.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,858,388.23	5,119,202.87	26,450,763.24	3,288,422.12	733,328.71

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 61120
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,422,330.88	0.00	5,422,330.88	0.00	0.00
Support Serv - Pupil	329,085.20	0.00	329,085.20	0.00	0.00
Support Serv - Instructional	116,032.34	0.00	116,032.34	0.00	0.00
Support Serv - Board of Ed	59,116.01	0.00	59,116.01	0.00	0.00
Support Serv - Executive Adm	205,452.73	681.00	204,771.73	0.00	0.00
Support Serv - Grant Writer	9,269.00	0.00	9,269.00	0.00	0.00
Support Serv - School Adm	447,518.45	0.00	447,518.45	0.00	0.00
Support Serv - Business Operations and Maintenance	228,589.45 892,932.63	65,425.86 0.00	0.00 0.00	163,163.59 892,932.63	163,163.59 0.00
Pupil Transportation	683,746.45	59,893.00	623,853.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	500.00	0.00	0.00	500.00	500.00
Support Serv - Technology	106,339.53	0.00	0.00	106,339.53	106,339.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	335,599.78	0.00	335,599.78	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	12,018.28	0.00	12,018.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	501,965.49	188,135.33	313,830.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,936,804.91	2,936,804.91	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,287,301.13	3,250,940.10	7,873,425.28	1,162,935.75	270,003.12

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 61180
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,586,867.89	4,205.97	7,582,661.92	0.00	0.00
Support Serv - Pupil	525,589.35	0.00	525,589.35	0.00	0.00
Support Serv - Instructional	286,618.39	0.00	286,618.39	0.00	0.00
Support Serv - Board of Ed	68,258.70	0.00	68,258.70	0.00	0.00
Support Serv - Executive Adm	221,522.58	0.00	221,522.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	666,237.84	60.40	666,177.44	0.00	0.00
Support Serv - Business	221,923.02	55,044.26	0.00	166,878.76	166,878.76
Operations and Maintenance	1,310,026.02	14,873.66	0.00	1,295,152.36	0.00
Pupil Transportation	725,857.93	100.00	725,757.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	117,182.62	0.00	0.00	117,182.62	117,182.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	835,275.32	301,599.70	533,675.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	322,344.85	322,344.85	0.00	0.00	0.00
Trust Funds					
All Costs	1,300.00	0.00	1,300.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,889,004.51	698,228.84	10,611,561.93	1,579,213.74	284,061.38

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 61190
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,094,515.72	16,106.17	15,078,409.55	0.00	0.00
Support Serv - Pupil	999,747.93	0.00	999,747.93	0.00	0.00
Support Serv - Instructional	611,514.57	1,178.29	610,336.28	0.00	0.00
Support Serv - Board of Ed	54,521.98	0.00	54,521.98	0.00	0.00
Support Serv - Executive Adm	467,601.20	1,487.15	466,114.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,391,551.74	0.00	1,391,551.74	0.00	0.00
Support Serv - Business	355,417.16	86,023.85	0.00	269,393.31	269,393.31
Operations and Maintenance	2,528,359.24	7,373.96	0.00	2,520,985.28	0.00
Pupil Transportation	1,087,875.41	18,225.16	1,069,650.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,110.00	0.00	0.00	7,110.00	7,110.00
Support Serv - Technology	392,297.36	0.00	0.00	392,297.36	392,297.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	109,226.49	36,463.96	72,762.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	374,169.84	0.00	374,169.84	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	627,015.69	4,595.74	622,419.95	0.00	0.00
Support Serv - Pupil	22,187.62	0.00	22,187.62	0.00	0.00
Support Serv - Instructional	138,850.01	0.00	138,850.01	0.00	0.00
Support Serv - Board of Ed	1,400.85	0.00	1,400.85	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	101,581.43	0.00	101,581.43	0.00	0.00
Support Serv - Business	15,126.71	1,908.21	0.00	13,218.50	13,218.50
Operations and Maintenance	271,597.03	0.00	0.00	271,597.03	0.00
Pupil Transportation	71,303.72	17,050.00	54,253.72	0.00	0.00
Support Serv - Planning & Research	5,000.00	0.00	5,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,567,609.63	450,184.17	1,117,425.46	0.00	0.00
Community Services	3,710,007.41	5,114.22	3,704,893.19	0.00	0.00
Payments to Government Agencies	17,589.69	0.00	17,589.69	0.00	0.00
Facilities Acquisition	12,630.33	12,630.33	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	18,047,416.19	18,047,416.19	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	48,083,224.95	18,705,757.40	25,902,866.07	3,474,601.48	682,019.17

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 61210
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,828,608.70	35,726.46	5,792,882.24	0.00	0.00
Support Serv - Pupil	442,587.08	0.00	442,587.08	0.00	0.00
Support Serv - Instructional	309,178.72	0.00	309,178.72	0.00	0.00
Support Serv - Board of Ed	67,295.99	0.00	67,295.99	0.00	0.00
Support Serv - Executive Adm	230,059.74	6,007.00	224,052.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	633,590.66	0.00	633,590.66	0.00	0.00
Support Serv - Business Operations and Maintenance	149,341.33 970,796.92	29,556.87 5,770.71	0.00 0.00	119,784.46 965,026.21	119,784.46 0.00
Pupil Transportation	606,507.26	0.00	606,507.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	36,109.98	0.00	36,109.98	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	255,045.10	0.00	255,045.10	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	660,595.87	20,775.55	639,820.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,189,717.35	97,836.59	9,007,070.09	1,084,810.67	119,784.46

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 61220
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	19,959,915.01	10,693.24	19,949,221.77	0.00	0.00
Support Serv - Pupil	2,664,727.76	0.00	2,664,727.76	0.00	0.00
Support Serv - Instructional	1,516,655.98	0.00	1,516,655.98	0.00	0.00
Support Serv - Board of Ed	76,460.98	0.00	76,460.98	0.00	0.00
Support Serv - Executive Adm	363,540.75	0.00	363,540.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,942,191.39	0.00	1,942,191.39	0.00	0.00
Support Serv - Business	788,746.52	197,736.23	0.00	591,010.29	591,010.29
Operations and Maintenance	3,355,782.33	0.00	0.00	3,355,782.33	0.00
Pupil Transportation	1,890,470.82	254,887.00	1,635,583.82	0.00	0.00
Support Serv - Planning & Research	19,667.74	0.00	19,667.74	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	218,020.01	0.00	0.00	218,020.01	218,020.01
Support Serv - Technology	341,865.51	0.00	0.00	341,865.51	341,865.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	68,603.83	0.00	68,603.83	0.00	0.00
Support Serv - Other	20,021.22	0.00	20,021.22	0.00	0.00
Community Services	86,228.37	0.00	86,228.37	0.00	0.00
Payments to Government Agencies	426,846.66	84,052.00	342,794.66	0.00	0.00
Facilities Acquisition	325.00	0.00	325.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	14,561.50	0.00	0.00	14,561.50	14,561.50
Operations and Maintenance	8,196.07	196.07	0.00	8,000.00	0.00
Pupil Transportation	65,453.96	0.00	65,453.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,877,205.47	556,088.17	1,321,117.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	138,136.86	138,136.86	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	35,843,623.74	1,241,789.57	30,072,594.53	4,529,239.64	1,165,457.31

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 61230
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,539,113.48	0.00	4,539,113.48	0.00	0.00
Support Serv - Pupil	212,786.41	0.00	212,786.41	0.00	0.00
Support Serv - Instructional	228,275.66	11,936.00	216,339.66	0.00	0.00
Support Serv - Board of Ed	35,697.35	0.00	35,697.35	0.00	0.00
Support Serv - Executive Adm	291,774.06	0.00	291,774.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	340,922.80	0.00	340,922.80	0.00	0.00
Support Serv - Business	107,291.14	68,566.82	0.00	38,724.32	38,724.32
Operations and Maintenance	580,550.88	2,191.77	0.00	578,359.11	0.00
Pupil Transportation	156,429.31	59,251.00	97,178.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	8,924.69	0.00	0.00	8,924.69	8,924.69
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	78,240.00	0.00	78,240.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,504.20	0.00	0.00	1,504.20	1,504.20
Operations and Maintenance	11,345.92	0.00	0.00	11,345.92	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	405,038.52	90,445.62	314,592.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,625,523.85	4,625,523.85	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,623,418.27	4,857,915.06	6,126,644.97	638,858.24	49,153.21

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 61240
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,603,286.23	16,825.65	10,586,460.58	0.00	0.00
Support Serv - Pupil	836,356.61	0.00	836,356.61	0.00	0.00
Support Serv - Instructional	230,746.93	0.00	230,746.93	0.00	0.00
Support Serv - Board of Ed	55,145.90	0.00	55,145.90	0.00	0.00
Support Serv - Executive Adm	468,688.49	0.00	468,688.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	899,030.60	1,038.34	897,992.26	0.00	0.00
Support Serv - Business	167,954.05	61,080.62	0.00	106,873.43	106,873.43
Operations and Maintenance	1,750,316.78	15,297.00	0.00	1,735,019.78	0.00
Pupil Transportation	1,027,817.45	121,650.00	906,167.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,421.11	0.00	0.00	1,421.11	1,421.11
Support Serv - Technology	270,490.90	60,768.09	0.00	209,722.81	209,722.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	3,830.62	0.00	3,830.62	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	189.75	0.00	189.75	0.00	0.00
Payments to Government Agencies	204,231.00	0.00	204,231.00	0.00	0.00
Facilities Acquisition	3,557.00	3,557.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	608,403.50	9,287.01	599,116.49	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	16,291.00	0.00	0.00	16,291.00	16,291.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,120,490.55	361,786.02	758,704.53	0.00	0.00
Community Services	3,071,407.55	15,032.16	3,056,375.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	98,677.55	98,677.55	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,438,333.57	764,999.44	18,604,006.00	2,069,328.13	334,308.35

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 61901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,071,517.24	0.00	1,071,517.24	0.00	0.00
Support Serv - Pupil	151,023.43	0.00	151,023.43	0.00	0.00
Support Serv - Instructional	271,063.71	1,057.66	270,006.05	0.00	0.00
Support Serv - Board of Ed	24,694.95	0.00	24,694.95	0.00	0.00
Support Serv - Executive Adm	208,512.01	0.00	208,512.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	227,755.20	0.00	227,755.20	0.00	0.00
Support Serv - Business	123,811.36	13,249.01	0.00	110,562.35	110,562.35
Operations and Maintenance	572,041.13	0.00	0.00	572,041.13	0.00
Pupil Transportation	189,763.22	0.00	189,763.22	0.00	0.00
Support Serv - Planning & Research	3,688.74	0.00	3,688.74	0.00	0.00
Support Serv - Communication	17,859.73	0.00	17,859.73	0.00	0.00
Support Serv - Staff & Personnel	36,299.59	0.00	0.00	36,299.59	36,299.59
Support Serv - Technology	39,247.69	0.00	0.00	39,247.69	39,247.69
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,946.97	0.00	12,946.97	0.00	0.00
Payments to Government Agencies	242,080.16	0.00	242,080.16	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	171,594.46	73,366.53	98,227.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,363,899.59	87,673.20	2,518,075.63	758,150.76	186,109.63

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 61902
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,590,174.00	0.00	2,590,174.00	0.00	0.00
Support Serv - Pupil	128,724.00	0.00	128,724.00	0.00	0.00
Support Serv - Instructional	160,238.00	0.00	160,238.00	0.00	0.00
Support Serv - Board of Ed	22,448.00	0.00	22,448.00	0.00	0.00
Support Serv - Executive Adm	295,663.00	0.00	295,663.00	0.00	0.00
Support Serv - Grant Writer	28,016.00	0.00	28,016.00	0.00	0.00
Support Serv - School Adm	458,654.00	0.00	458,654.00	0.00	0.00
Support Serv - Business	57,617.00	0.00	0.00	57,617.00	57,617.00
Operations and Maintenance	1,055,603.00	0.00	0.00	1,055,603.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	112,940.00	0.00	112,940.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	219,111.00	0.00	219,111.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,129,188.00	0.00	4,015,968.00	1,113,220.00	57,617.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 61903
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	974,802.57	31,825.05	942,977.52	0.00	0.00
Support Serv - Pupil	115,046.62	0.00	115,046.62	0.00	0.00
Support Serv - Instructional	25,645.42	0.00	25,645.42	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	276,773.42	1,890.62	274,882.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,775.63	0.00	1,775.63	0.00	0.00
Support Serv - Business	74,850.91	15,585.43	0.00	59,265.48	59,265.48
Operations and Maintenance	146,262.58	0.00	0.00	146,262.58	0.00
Pupil Transportation	5,613.55	0.00	5,613.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,840.21	0.00	0.00	5,840.21	5,840.21
Support Serv - Technology	16,451.99	0.00	0.00	16,451.99	16,451.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,100.00	0.00	1,100.00	0.00	0.00
Payments to Government Agencies	10,463.80	0.00	10,463.80	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	91,886.58	8,052.00	83,834.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,746,513.28	57,353.10	1,461,339.92	227,820.26	81,557.68

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 61904
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	459,891.18	0.00	459,891.18	0.00	0.00
Support Serv - Pupil	72,075.50	13,365.19	58,710.31	0.00	0.00
Support Serv - Instructional	30,317.88	0.00	30,317.88	0.00	0.00
Support Serv - Board of Ed	17,887.55	0.00	17,887.55	0.00	0.00
Support Serv - Executive Adm	158,085.91	0.00	158,085.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	105,595.31	0.00	105,595.31	0.00	0.00
Support Serv - Business	5,785.36	5,785.36	0.00	0.00	0.00
Operations and Maintenance	159,734.03	0.00	0.00	159,734.03	0.00
Pupil Transportation	1,565.10	0.00	1,565.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,113.51	0.00	10,113.51	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,969.21	0.00	12,969.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	31,596.60	25,333.88	6,262.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,065,617.14	44,484.43	861,398.68	159,734.03	0.00

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 62000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	608,398.63	13,381.43	595,017.20	0.00	0.00
Support Serv - Pupil	112,467.66	0.00	112,467.66	0.00	0.00
Support Serv - Instructional	450,940.33	1,253.82	449,686.51	0.00	0.00
Support Serv - Board of Ed	5,455.37	0.00	5,455.37	0.00	0.00
Support Serv - Executive Adm	234,257.11	0.00	234,257.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	837.00	0.00	837.00	0.00	0.00
Support Serv - Business	85,988.90	1,766.40	0.00	84,222.50	84,222.50
Operations and Maintenance	206,972.63	0.00	0.00	206,972.63	0.00
Pupil Transportation	635.00	0.00	635.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	28,212.84	0.00	28,212.84	0.00	0.00
Support Serv - Staff & Personnel	18,166.68	0.00	0.00	18,166.68	18,166.68
Support Serv - Technology	24,641.95	0.00	0.00	24,641.95	24,641.95
Support Serv - Pupil Accounting	80,853.85	1,631.50	79,222.35	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,021,862.72	6,298.48	1,015,564.24	0.00	0.00
Payments to Government Agencies	731,471.57	731,471.57	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,386,049.37	197,460.13	3,188,589.24	0.00	0.00
Support Serv - Pupil	3,518,235.30	1,575.20	3,516,660.10	0.00	0.00
Support Serv - Instructional	769,427.83	2,560.94	766,866.89	0.00	0.00
Support Serv - Board of Ed	26,111.96	0.00	26,111.96	0.00	0.00
Support Serv - Executive Adm	168,172.62	0.00	168,172.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	444,498.14	22,435.36	422,062.78	0.00	0.00
Support Serv - Business	277,092.26	31,030.16	0.00	246,062.10	246,062.10
Operations and Maintenance	1,136,919.72	0.00	0.00	1,136,919.72	0.00
Pupil Transportation	16,537.20	0.00	16,537.20	0.00	0.00
Support Serv - Planning & Research	87,611.46	0.00	87,611.46	0.00	0.00
Support Serv - Communication	122,000.00	0.00	122,000.00	0.00	0.00
Support Serv - Staff & Personnel	18,967.42	0.00	0.00	18,967.42	18,967.42
Support Serv - Technology	83,635.66	0.00	0.00	83,635.66	83,635.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	6,913.06	0.00	6,913.06	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,030.00	0.00	1,030.00	0.00	0.00
Payments to Government Agencies	2,517,762.70	2,517,762.70	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	990,181.52	990,181.52	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	1,225,704.38	159,814.05	1,065,890.33	0.00	0.00
Internal Service Funds					
All Costs	1,596,399.58	1,596,399.58	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,004,412.42	6,275,022.84	11,909,800.92	1,819,588.66	475,696.31

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 62040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,860,863.51	69,395.56	13,791,467.95	0.00	0.00
Support Serv - Pupil	760,321.83	0.00	760,321.83	0.00	0.00
Support Serv - Instructional	511,227.13	0.00	511,227.13	0.00	0.00
Support Serv - Board of Ed	55,327.81	0.00	55,327.81	0.00	0.00
Support Serv - Executive Adm	262,244.17	1,910.83	260,333.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,120,496.30	0.00	1,120,496.30	0.00	0.00
Support Serv - Business Operations and Maintenance	504,510.59 1,661,003.41	29,477.45 48,287.65	0.00 0.00	475,033.14 1,612,715.76	475,033.14 0.00
Pupil Transportation	783,409.41	0.00	783,409.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,327.87	0.00	16,327.87	0.00	0.00
Support Serv - Staff & Personnel	288.55	0.00	0.00	288.55	288.55
Support Serv - Technology	248,123.07	8,067.96	0.00	240,055.11	240,055.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	31,942.49	0.00	31,942.49	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	438,529.05	1,309.36	437,219.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	39,317.74	39,317.74	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,259,002.94	419,526.72	839,476.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	332,536.61	332,536.61	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	620,841.31	620,841.31	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,506,313.79	1,570,671.19	18,607,550.04	2,328,092.56	715,376.80

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 62050
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,157,880.69	136,114.96	13,021,765.73	0.00	0.00
Support Serv - Pupil	445,374.07	0.00	445,374.07	0.00	0.00
Support Serv - Instructional	453,716.87	603.32	453,113.55	0.00	0.00
Support Serv - Board of Ed	81,815.37	0.00	81,815.37	0.00	0.00
Support Serv - Executive Adm	251,863.73	333.31	251,530.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,325,114.88	0.00	1,325,114.88	0.00	0.00
Support Serv - Business	211,282.52	325.00	0.00	210,957.52	210,957.52
Operations and Maintenance	1,954,446.31	25,249.68	0.00	1,929,196.63	0.00
Pupil Transportation	1,196,355.79	8,766.85	1,187,588.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	42,451.87	22,135.80	0.00	20,316.07	20,316.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	181,823.42	0.00	181,823.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,493.12	0.00	0.00	5,493.12	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	958,024.70	324,908.50	633,116.20	0.00	0.00
Community Services	52,890.31	0.00	52,890.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	334,500.25	334,500.25	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,653,033.90	852,937.67	17,634,132.89	2,165,963.34	231,273.59

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 62060
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,926,491.73	220.00	5,926,271.73	0.00	0.00
Support Serv - Pupil	346,814.46	0.00	346,814.46	0.00	0.00
Support Serv - Instructional	277,773.90	12,110.28	265,663.62	0.00	0.00
Support Serv - Board of Ed	39,673.04	0.00	39,673.04	0.00	0.00
Support Serv - Executive Adm	132,029.93	1,057.89	130,972.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	317,909.40	0.00	317,909.40	0.00	0.00
Support Serv - Business Operations and Maintenance	286,093.02 897,743.52	44,347.38 7,991.88	0.00 0.00	241,745.64 889,751.64	241,745.64 0.00
Pupil Transportation	809,435.90	254,844.00	554,591.90	0.00	0.00
Support Serv - Planning & Research	1,200.00	0.00	1,200.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	631.42	0.00	0.00	631.42	631.42
Support Serv - Technology	198,777.86	43,257.28	0.00	155,520.58	155,520.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	86,514.08	0.00	86,514.08	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,275.00	0.00	1,275.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	22,530.20	0.00	0.00	22,530.20	0.00
Pupil Transportation	15,465.21	0.00	15,465.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,956.02	0.00	0.00	1,956.02	1,956.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	648,359.04	187,569.19	460,789.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,010,673.73	551,397.90	8,147,140.33	1,312,135.50	399,853.66

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 62070
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,676,334.74	6,979.05	10,669,355.69	0.00	0.00
Support Serv - Pupil	593,680.99	0.00	593,680.99	0.00	0.00
Support Serv - Instructional	275,758.41	0.00	275,758.41	0.00	0.00
Support Serv - Board of Ed	109,205.84	0.00	109,205.84	0.00	0.00
Support Serv - Executive Adm	154,169.06	0.00	154,169.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,272,387.67	1,144.19	1,271,243.48	0.00	0.00
Support Serv - Business Operations and Maintenance	481,405.62 1,499,645.20	36,956.50 0.00	0.00 0.00	444,449.12 1,499,645.20	444,449.12 0.00
Pupil Transportation	949,866.44	67,788.45	882,077.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,000.00	0.00	0.00	7,000.00	7,000.00
Support Serv - Technology	145,862.74	6,670.00	0.00	139,192.74	139,192.74
Support Serv - Pupil Accounting	98,671.84	0.00	98,671.84	0.00	0.00
Support Serv - Central - Other	6,020.04	0.00	6,020.04	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,276,297.15	0.00	2,276,297.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	22,362.42	3,550.00	18,812.42	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	808,892.30	279,679.88	529,212.42	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	86,788.70	86,788.70	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,464,349.16	489,556.77	16,884,505.33	2,090,287.06	590,641.86

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 62090
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,374,009.47	22,740.62	7,351,268.85	0.00	0.00
Support Serv - Pupil	421,681.35	0.00	421,681.35	0.00	0.00
Support Serv - Instructional	189,876.50	3,275.30	186,601.20	0.00	0.00
Support Serv - Board of Ed	65,462.89	0.00	65,462.89	0.00	0.00
Support Serv - Executive Adm	223,956.29	0.00	223,956.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	622,157.06	0.00	622,157.06	0.00	0.00
Support Serv - Business	196,266.51	23,852.04	0.00	172,414.47	172,414.47
Operations and Maintenance	1,045,360.77	105,156.16	0.00	940,204.61	0.00
Pupil Transportation	742,856.85	0.00	742,856.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	33,810.15	0.00	0.00	33,810.15	33,810.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	26,394.00	0.00	26,394.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	726,022.78	251,173.52	474,849.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	42,800.00	42,800.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,710,654.62	448,997.64	10,115,227.75	1,146,429.23	206,224.62

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 62470
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	163,898.54	0.00	163,898.54	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	4,832.38	0.00	4,832.38	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	22,059.61	0.00	22,059.61	0.00	0.00
Support Serv - Business	60,057.00	0.00	0.00	60,057.00	60,057.00
Operations and Maintenance	32,201.69	2,368.19	0.00	29,833.50	0.00
Pupil Transportation	56,989.11	3,750.00	53,239.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,301.90	4,301.90	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	344,340.23	10,420.09	244,029.64	89,890.50	60,057.00

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 63000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	52,268.80	0.00	52,268.80	0.00	0.00
Support Serv - Pupil	129,740.36	0.00	129,740.36	0.00	0.00
Support Serv - Instructional	8,136,112.11	6,502.05	8,129,610.06	0.00	0.00
Support Serv - Board of Ed	115,785.89	0.00	115,785.89	0.00	0.00
Support Serv - Executive Adm	1,093,703.17	2,607.68	1,091,095.49	0.00	0.00
Support Serv - Grant Writer	104,906.12	0.00	104,906.12	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,851,893.89	116,363.39	0.00	1,735,530.50	1,735,530.50
Operations and Maintenance	933,299.78	44,899.66	0.00	888,400.12	0.00
Pupil Transportation	360,906.07	25,828.00	335,078.07	0.00	0.00
Support Serv - Planning & Research	717,403.71	0.00	717,403.71	0.00	0.00
Support Serv - Communication	308,599.10	0.00	308,599.10	0.00	0.00
Support Serv - Staff & Personnel	706,785.46	89,188.00	0.00	617,597.46	617,597.46
Support Serv - Technology	4,383,461.33	344,558.85	0.00	4,038,902.48	4,038,902.48
Support Serv - Pupil Accounting	222,649.24	0.00	222,649.24	0.00	0.00
Support Serv - Central - Other	1,029,396.73	0.00	1,029,396.73	0.00	0.00
Support Serv - Other	901,618.49	30,487.83	871,130.66	0.00	0.00
Community Services	745,644.62	0.00	745,644.62	0.00	0.00
Payments to Government Agencies	5,213,384.56	188,488.27	5,024,896.29	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	13,864,871.94	300,839.93	13,564,032.01	0.00	0.00
Support Serv - Pupil	8,644,708.07	192,444.04	8,452,264.03	0.00	0.00
Support Serv - Instructional	8,401,856.58	21,586.72	8,380,269.86	0.00	0.00
Support Serv - Board of Ed	226,403.44	0.00	226,403.44	0.00	0.00
Support Serv - Executive Adm	1,236,241.98	0.00	1,236,241.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,166,329.50	0.00	2,166,329.50	0.00	0.00
Support Serv - Business	1,521,765.34	306,775.71	0.00	1,214,989.63	1,214,989.63
Operations and Maintenance	4,124,920.69	84,356.45	0.00	4,040,564.24	0.00
Pupil Transportation	1,784,639.84	0.00	1,784,639.84	0.00	0.00
Support Serv - Planning & Research	114,145.70	0.00	114,145.70	0.00	0.00
Support Serv - Communication	286,330.56	0.00	286,330.56	0.00	0.00
Support Serv - Staff & Personnel	625,997.96	22,297.00	0.00	603,700.96	603,700.96
Support Serv - Technology	3,742,977.56	240,027.09	0.00	3,502,950.47	3,502,950.47
Support Serv - Pupil Accounting	222,209.09	0.00	222,209.09	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	400,269.00	30,544.77	369,724.23	0.00	0.00
Community Services	5,073,869.75	124,180.94	4,949,688.81	0.00	0.00
Payments to Government Agencies	181,381,354.82	176,919,731.48	4,461,623.34	0.00	0.00
Facilities Acquisition	1,182,547.53	1,022,948.62	159,598.91	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,397,980.80	2,397,980.80	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	1,888,965.66	1,888,965.66	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	266,295,945.24	184,401,602.94	65,251,706.44	16,642,635.86	11,713,671.50

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 63010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	58,025,355.54	384.00	58,024,971.54	0.00	0.00
Support Serv - Pupil	6,302,828.20	0.00	6,302,828.20	0.00	0.00
Support Serv - Instructional	7,195,290.34	347,521.05	6,847,769.29	0.00	0.00
Support Serv - Board of Ed	684,173.03	0.00	684,173.03	0.00	0.00
Support Serv - Executive Adm	998,358.72	0.00	998,358.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,102,629.94	0.00	6,102,629.94	0.00	0.00
Support Serv - Business	1,470,721.64	222,129.18	0.00	1,248,592.46	1,248,592.46
Operations and Maintenance	13,878,222.84	18,506.55	0.00	13,859,716.29	0.00
Pupil Transportation	3,674,624.87	235,779.41	3,438,845.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	421,182.85	0.00	421,182.85	0.00	0.00
Support Serv - Staff & Personnel	710,318.92	0.00	0.00	710,318.92	710,318.92
Support Serv - Technology	692,338.55	0.00	0.00	692,338.55	692,338.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,457.44	0.00	9,457.44	0.00	0.00
Community Services	1,693,830.23	0.00	1,693,830.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,353,014.31	7,411.82	3,345,602.49	0.00	0.00
Support Serv - Pupil	1,611,145.99	0.00	1,611,145.99	0.00	0.00
Support Serv - Instructional	254,430.33	0.00	254,430.33	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	91,822.95	0.00	0.00	91,822.95	91,822.95
Operations and Maintenance	103,513.34	203.08	0.00	103,310.26	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11.99	0.00	11.99	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,037,442.97	912,851.85	3,124,591.12	0.00	0.00
Community Services	2,195,708.65	63,020.35	2,132,688.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	64,473,409.00	64,473,409.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	177,979,832.64	66,281,216.29	94,992,516.92	16,706,099.43	2,743,072.88

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 63020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,375,719.73	225,810.19	20,149,909.54	0.00	0.00
Support Serv - Pupil	3,925,211.22	4,098.00	3,921,113.22	0.00	0.00
Support Serv - Instructional	1,841,087.94	14,989.00	1,826,098.94	0.00	0.00
Support Serv - Board of Ed	209,623.32	0.00	209,623.32	0.00	0.00
Support Serv - Executive Adm	385,231.99	897.00	384,334.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,694,405.00	1,600.00	2,692,805.00	0.00	0.00
Support Serv - Business Operations and Maintenance	1,268,414.80 5,632,464.68	388,916.77 5,776.25	0.00 0.00	879,498.03 5,626,688.43	879,498.03 0.00
Pupil Transportation	1,561,619.16	61,607.00	1,500,012.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	234,223.29	0.00	234,223.29	0.00	0.00
Support Serv - Staff & Personnel	395,359.89	0.00	0.00	395,359.89	395,359.89
Support Serv - Technology	664,421.46	25,395.70	0.00	639,025.76	639,025.76
Support Serv - Pupil Accounting	66,611.58	0.00	66,611.58	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	125,422.84	0.00	125,422.84	0.00	0.00
Payments to Government Agencies	1,195,420.27	50,786.49	1,144,633.78	0.00	0.00
Facilities Acquisition	92,622.63	92,622.63	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 14,392.80	0.00 0.00	0.00 0.00	0.00 14,392.80	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,606,989.61	495,210.22	1,111,779.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	16,250.00	16,250.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,788,416.32	6,788,416.32	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	49,093,908.53	8,172,375.57	33,366,568.05	7,554,964.91	1,913,883.68

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63030
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	57,872,538.62	7,605.01	57,864,933.61	0.00	0.00
Support Serv - Pupil	8,329,589.51	0.00	8,329,589.51	0.00	0.00
Support Serv - Instructional	5,976,982.06	2,702.24	5,974,279.82	0.00	0.00
Support Serv - Board of Ed	1,157,589.25	4,989.96	1,152,599.29	0.00	0.00
Support Serv - Executive Adm	1,100,105.45	0.00	1,100,105.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,675,999.90	0.00	7,675,999.90	0.00	0.00
Support Serv - Business	2,670,130.88	897,631.91	0.00	1,772,498.97	1,772,498.97
Operations and Maintenance	11,783,717.77	321,254.00	0.00	11,462,463.77	0.00
Pupil Transportation	4,043,421.79	0.00	4,043,421.79	0.00	0.00
Support Serv - Planning & Research	998,351.76	0.00	998,351.76	0.00	0.00
Support Serv - Communication	21,621.00	0.00	21,621.00	0.00	0.00
Support Serv - Staff & Personnel	824,920.04	0.00	0.00	824,920.04	824,920.04
Support Serv - Technology	1,028,419.20	0.00	0.00	1,028,419.20	1,028,419.20
Support Serv - Pupil Accounting	242,227.68	0.00	242,227.68	0.00	0.00
Support Serv - Central - Other	273,073.78	0.00	273,073.78	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	346,644.66	0.00	346,644.66	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,655,922.89	972.27	3,654,950.62	0.00	0.00
Support Serv - Pupil	412,094.26	0.00	412,094.26	0.00	0.00
Support Serv - Instructional	765,697.57	0.00	765,697.57	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	300,339.24	0.00	0.00	300,339.24	0.00
Pupil Transportation	85,850.00	0.00	85,850.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,609,927.88	1,585,979.03	3,023,948.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,509,394.25	4,509,394.25	0.00	0.00	0.00
Trust Funds					
All Costs	122.56	0.00	122.56	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	118,684,682.00	7,330,528.67	95,965,512.11	15,388,641.22	3,625,838.21

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 63040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	34,767,339.31	129,018.85	34,638,320.46	0.00	0.00
Support Serv - Pupil	5,801,590.89	0.00	5,801,590.89	0.00	0.00
Support Serv - Instructional	2,594,427.26	12,896.92	2,581,530.34	0.00	0.00
Support Serv - Board of Ed	95,921.88	0.00	95,921.88	0.00	0.00
Support Serv - Executive Adm	585,935.03	0.00	585,935.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,838,388.25	21,442.48	3,816,945.77	0.00	0.00
Support Serv - Business	2,099,734.20	74,877.44	0.00	2,024,856.76	2,024,856.76
Operations and Maintenance	7,283,901.86	123,096.86	0.00	7,160,805.00	0.00
Pupil Transportation	1,421,234.46	0.00	1,421,234.46	0.00	0.00
Support Serv - Planning & Research	112,876.98	0.00	112,876.98	0.00	0.00
Support Serv - Communication	43,196.05	0.00	43,196.05	0.00	0.00
Support Serv - Staff & Personnel	29,506.97	0.00	0.00	29,506.97	29,506.97
Support Serv - Technology	1,076,144.60	148,742.02	0.00	927,402.58	927,402.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	47,576.60	0.00	47,576.60	0.00	0.00
Support Serv - Other	81,482.77	0.00	81,482.77	0.00	0.00
Community Services	185,482.78	0.00	185,482.78	0.00	0.00
Payments to Government Agencies	881,623.57	1,142.68	880,480.89	0.00	0.00
Facilities Acquisition	54,210.45	54,210.45	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,397,073.63	0.00	2,397,073.63	0.00	0.00
Support Serv - Pupil	721,263.86	0.00	721,263.86	0.00	0.00
Support Serv - Instructional	201,399.12	0.00	201,399.12	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	827,205.25	0.00	0.00	827,205.25	0.00
Pupil Transportation	541,512.28	0.00	541,512.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	9,720.00	0.00	0.00	9,720.00	9,720.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,107,437.18	521,248.54	1,586,188.64	0.00	0.00
Community Services	774,475.21	0.00	774,475.21	0.00	0.00
Payments to Government Agencies	1,537,211.28	0.00	1,537,211.28	0.00	0.00
Facilities Acquisition	13,199.34	13,199.34	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,324,112.46	6,324,112.46	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	76,455,183.52	7,423,988.04	58,051,698.92	10,979,496.56	2,991,486.31

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 63050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,298,402.12	148,172.25	24,150,229.87	0.00	0.00
Support Serv - Pupil	2,885,178.18	0.00	2,885,178.18	0.00	0.00
Support Serv - Instructional	2,200,021.11	0.00	2,200,021.11	0.00	0.00
Support Serv - Board of Ed	52,935.73	0.00	52,935.73	0.00	0.00
Support Serv - Executive Adm	789,169.15	9,122.63	780,046.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,455,904.08	32,420.40	2,423,483.68	0.00	0.00
Support Serv - Business	976,735.17	109,014.77	0.00	867,720.40	867,720.40
Operations and Maintenance	4,284,517.63	1,000.00	0.00	4,283,517.63	0.00
Pupil Transportation	832,218.28	0.00	832,218.28	0.00	0.00
Support Serv - Planning & Research	11,988.65	0.00	11,988.65	0.00	0.00
Support Serv - Communication	132,689.85	0.00	132,689.85	0.00	0.00
Support Serv - Staff & Personnel	325,666.66	0.00	0.00	325,666.66	325,666.66
Support Serv - Technology	599,800.95	12,563.29	0.00	587,237.66	587,237.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	215,154.86	0.00	215,154.86	0.00	0.00
Payments to Government Agencies	233,262.59	233,262.59	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	30,680.78	0.00	30,680.78	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	395,450.93	0.00	0.00	395,450.93	0.00
Pupil Transportation	75,596.50	0.00	75,596.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,299,932.98	304,901.45	995,031.53	0.00	0.00
Community Services	1,851,063.64	5,575.15	1,845,488.49	0.00	0.00
Payments to Government Agencies	55,321.34	55,321.34	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,409,797.01	1,409,797.01	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	45,411,488.19	2,321,150.88	36,630,744.03	6,459,593.28	1,780,624.72

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 63060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	75,934,123.03	238,689.12	75,695,433.91	0.00	0.00
Support Serv - Pupil	9,206,423.40	0.00	9,206,423.40	0.00	0.00
Support Serv - Instructional	6,345,066.03	69,366.93	6,275,699.10	0.00	0.00
Support Serv - Board of Ed	378,177.19	8,126.21	370,050.98	0.00	0.00
Support Serv - Executive Adm	1,406,739.14	12,331.25	1,394,407.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	8,545,844.48	24,577.50	8,521,266.98	0.00	0.00
Support Serv - Business	3,017,177.34	311,930.12	0.00	2,705,247.22	2,705,247.22
Operations and Maintenance	15,736,779.63	362,137.87	0.00	15,374,641.76	0.00
Pupil Transportation	7,280,513.80	1,951.09	7,278,562.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	149,847.38	0.00	149,847.38	0.00	0.00
Support Serv - Staff & Personnel	1,127,093.64	1,621.30	0.00	1,125,472.34	1,125,472.34
Support Serv - Technology	2,297,883.98	286,177.14	0.00	2,011,706.84	2,011,706.84
Support Serv - Pupil Accounting	460,898.28	413.73	460,484.55	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	455,990.55	7,992.00	447,998.55	0.00	0.00
Payments to Government Agencies	4,634,551.94	0.00	4,634,551.94	0.00	0.00
Facilities Acquisition	228,890.36	131,856.23	97,034.13	0.00	0.00
Special Revenue Funds					
Instructional	27,986.23	0.00	27,986.23	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,212,931.12	1,090,687.32	2,122,243.80	0.00	0.00
Community Services	446,468.76	42,062.18	404,406.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	8,239.36	8,239.36	0.00	0.00	0.00
Capital Project Funds					
All Costs	15,713,676.46	15,713,676.46	0.00	0.00	0.00
Trust Funds					
All Costs	750.00	0.00	750.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	156,616,052.10	18,311,835.81	117,087,148.13	21,217,068.16	5,842,426.40

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63070
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,537,638.55	89,326.42	24,448,312.13	0.00	0.00
Support Serv - Pupil	2,509,293.24	0.00	2,509,293.24	0.00	0.00
Support Serv - Instructional	1,083,629.14	11,932.18	1,071,696.96	0.00	0.00
Support Serv - Board of Ed	136,540.40	0.00	136,540.40	0.00	0.00
Support Serv - Executive Adm	411,485.73	0.00	411,485.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,428,595.52	867.89	2,427,727.63	0.00	0.00
Support Serv - Business	521,764.99	32,919.73	0.00	488,845.26	488,845.26
Operations and Maintenance	4,414,205.96	706.95	0.00	4,413,499.01	0.00
Pupil Transportation	1,115,850.75	93.17	1,115,757.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	157,707.66	0.00	157,707.66	0.00	0.00
Support Serv - Staff & Personnel	245,986.19	0.00	0.00	245,986.19	245,986.19
Support Serv - Technology	380,959.10	0.00	0.00	380,959.10	380,959.10
Support Serv - Pupil Accounting	49,022.16	0.00	49,022.16	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	138.00	0.00	138.00	0.00	0.00
Payments to Government Agencies	136,215.55	0.00	136,215.55	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	500.00	0.00	500.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,341.78	0.00	0.00	3,341.78	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,320,014.49	27,695.00	1,292,319.49	0.00	0.00
Community Services	1,084,223.66	9,977.99	1,074,245.67	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	14,665,931.83	14,665,931.83	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	55,203,044.70	14,839,451.16	34,830,962.20	5,532,631.34	1,115,790.55

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 63080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	46,397,465.96	1,170,702.09	45,226,763.87	0.00	0.00
Support Serv - Pupil	5,550,380.32	0.00	5,550,380.32	0.00	0.00
Support Serv - Instructional	4,642,651.85	203,499.72	4,439,152.13	0.00	0.00
Support Serv - Board of Ed	123,960.24	556.80	123,403.44	0.00	0.00
Support Serv - Executive Adm	691,493.65	14,888.00	676,605.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,125,575.06	39,254.52	5,086,320.54	0.00	0.00
Support Serv - Business	961,454.47	5,777.13	0.00	955,677.34	955,677.34
Operations and Maintenance	9,467,943.90	144,787.09	0.00	9,323,156.81	0.00
Pupil Transportation	3,515,604.54	599.00	3,515,005.54	0.00	0.00
Support Serv - Planning & Research	337,447.64	0.00	337,447.64	0.00	0.00
Support Serv - Communication	166,203.79	5,235.26	160,968.53	0.00	0.00
Support Serv - Staff & Personnel	1,106,772.55	2,158.63	0.00	1,104,613.92	1,104,613.92
Support Serv - Technology	1,656,565.43	200,802.12	0.00	1,455,763.31	1,455,763.31
Support Serv - Pupil Accounting	130,689.57	0.00	130,689.57	0.00	0.00
Support Serv - Central - Other	20,004.00	0.00	20,004.00	0.00	0.00
Support Serv - Other	44,000.36	0.00	44,000.36	0.00	0.00
Community Services	1,636,287.67	32,138.48	1,604,149.19	0.00	0.00
Payments to Government Agencies	1,277.72	1,277.72	0.00	0.00	0.00
Facilities Acquisition	663,288.22	649,393.38	13,894.84	0.00	0.00
Special Revenue Funds					
Instructional	6,237,133.18	0.00	6,237,133.18	0.00	0.00
Support Serv - Pupil	2,052,482.06	0.00	2,052,482.06	0.00	0.00
Support Serv - Instructional	475,350.59	0.00	475,350.59	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,389,473.52	0.00	0.00	1,389,473.52	0.00
Pupil Transportation	256,625.32	0.00	256,625.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,071,832.80	1,125,235.40	2,946,597.40	0.00	0.00
Community Services	1,292,835.79	569.00	1,292,266.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	140,118.65	140,118.65	0.00	0.00	0.00
Debt Service Funds					
All Costs	17.66	17.66	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,072,172.00	6,072,172.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	9,565,735.42	9,565,735.42	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	113,792,843.93	19,374,918.07	80,189,240.96	14,228,684.90	3,516,054.57

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 63090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,067,350.00	74,181.97	10,993,168.03	0.00	0.00
Support Serv - Pupil	1,303,219.76	26,490.00	1,276,729.76	0.00	0.00
Support Serv - Instructional	893,088.96	0.00	893,088.96	0.00	0.00
Support Serv - Board of Ed	52,368.52	0.00	52,368.52	0.00	0.00
Support Serv - Executive Adm	262,548.34	0.00	262,548.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,119,928.21	187.31	1,119,740.90	0.00	0.00
Support Serv - Business Operations and Maintenance	428,283.16 1,942,484.93	27,802.07 0.00	0.00 0.00	400,481.09 1,942,484.93	400,481.09 0.00
Pupil Transportation	826,841.86	200.00	826,641.86	0.00	0.00
Support Serv - Planning & Research	274,543.41	7,582.37	266,961.04	0.00	0.00
Support Serv - Communication	19,452.87	0.00	19,452.87	0.00	0.00
Support Serv - Staff & Personnel	17,661.87	0.00	0.00	17,661.87	17,661.87
Support Serv - Technology	42,882.73	0.00	0.00	42,882.73	42,882.73
Support Serv - Pupil Accounting	101,504.89	0.00	101,504.89	0.00	0.00
Support Serv - Central - Other	235.39	0.00	235.39	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,811.19	0.00	1,811.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	28,996.39	0.00	28,996.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	854,642.46	247,670.93	606,971.53	0.00	0.00
Community Services	414,723.60	7,188.81	407,534.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,322.00	4,322.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	857,464.63	857,464.63	0.00	0.00	0.00
Trust Funds					
All Costs	5,850.00	0.00	5,850.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,520,205.17	1,253,090.09	16,863,604.46	2,403,510.62	461,025.69

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 63100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	41,643,071.35	107,193.00	41,535,878.35	0.00	0.00
Support Serv - Pupil	4,603,932.24	0.00	4,603,932.24	0.00	0.00
Support Serv - Instructional	3,419,634.82	0.00	3,419,634.82	0.00	0.00
Support Serv - Board of Ed	79,415.75	0.00	79,415.75	0.00	0.00
Support Serv - Executive Adm	330,070.08	0.00	330,070.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,535,859.39	0.00	3,535,859.39	0.00	0.00
Support Serv - Business	762,157.47	103,096.78	0.00	659,060.69	659,060.69
Operations and Maintenance	7,640,939.82	48,570.90	0.00	7,592,368.92	0.00
Pupil Transportation	2,827,718.76	254,596.00	2,573,122.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	237,149.21	0.00	237,149.21	0.00	0.00
Support Serv - Staff & Personnel	270,735.80	0.00	0.00	270,735.80	270,735.80
Support Serv - Technology	237,089.84	0.00	0.00	237,089.84	237,089.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	133,366.95	0.00	133,366.95	0.00	0.00
Support Serv - Other	211,518.83	0.00	211,518.83	0.00	0.00
Community Services	2,134,913.59	0.00	2,134,913.59	0.00	0.00
Payments to Government Agencies	8,285.90	8,285.90	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,106,550.31	1,195,933.29	1,910,617.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,390.75	1,390.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,914,957.72	6,914,957.72	0.00	0.00	0.00
Trust Funds					
All Costs	700.00	0.00	700.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	78,099,458.58	8,634,024.34	60,706,178.99	8,759,255.25	1,166,886.33

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63110
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,103,740.09	4,002.82	20,099,737.27	0.00	0.00
Support Serv - Pupil	1,736,053.58	0.00	1,736,053.58	0.00	0.00
Support Serv - Instructional	1,324,062.91	0.00	1,324,062.91	0.00	0.00
Support Serv - Board of Ed	121,107.72	0.00	121,107.72	0.00	0.00
Support Serv - Executive Adm	291,783.04	0.00	291,783.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,140,336.98	0.00	2,140,336.98	0.00	0.00
Support Serv - Business	722,205.25	320,306.22	0.00	401,899.03	401,899.03
Operations and Maintenance	4,687,787.51	0.00	0.00	4,687,787.51	0.00
Pupil Transportation	2,101,330.95	0.00	2,101,330.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	105,622.72	0.00	105,622.72	0.00	0.00
Support Serv - Staff & Personnel	303,563.31	0.00	0.00	303,563.31	303,563.31
Support Serv - Technology	657,775.26	0.00	0.00	657,775.26	657,775.26
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,797.12	0.00	5,797.12	0.00	0.00
Payments to Government Agencies	994,095.18	994,095.18	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	40,652.63	0.00	0.00	40,652.63	0.00
Pupil Transportation	28,662.23	0.00	28,662.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,752,925.81	597,245.47	1,155,680.34	0.00	0.00
Community Services	965,657.45	0.00	965,657.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	731,593.48	731,593.48	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	38,814,753.22	2,647,243.17	30,075,832.31	6,091,677.74	1,363,237.60

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63130
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	32,710,361.96	21,843.90	32,688,518.06	0.00	0.00
Support Serv - Pupil	4,479,995.85	0.00	4,479,995.85	0.00	0.00
Support Serv - Instructional	2,130,329.99	0.00	2,130,329.99	0.00	0.00
Support Serv - Board of Ed	203,751.49	0.00	203,751.49	0.00	0.00
Support Serv - Executive Adm	1,337,808.05	0.00	1,337,808.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,590,109.21	0.00	2,590,109.21	0.00	0.00
Support Serv - Business Operations and Maintenance	1,075,582.16 7,119,112.58	284,965.82 0.00	0.00 0.00	790,616.34 7,119,112.58	790,616.34 0.00
Pupil Transportation	1,085,351.47	0.00	1,085,351.47	0.00	0.00
Support Serv - Planning & Research	288.75	0.00	288.75	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,898.44	0.00	0.00	4,898.44	4,898.44
Support Serv - Technology	230,740.48	0.00	0.00	230,740.48	230,740.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	594,525.60	0.00	594,525.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	866,660.70	862,782.70	3,878.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,204,417.50	543,006.32	1,661,411.18	0.00	0.00
Community Services	648,699.52	15,562.51	633,137.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	188,372.70	188,372.70	0.00	0.00	0.00
Trust Funds					
All Costs	13,502.96	7,815.03	5,687.93	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	57,484,509.41	1,924,348.98	47,414,792.59	8,145,367.84	1,026,255.26

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63140
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,209,789.95	79,313.62	8,130,476.33	0.00	0.00
Support Serv - Pupil	850,022.59	3,018.00	847,004.59	0.00	0.00
Support Serv - Instructional	766,632.98	0.00	766,632.98	0.00	0.00
Support Serv - Board of Ed	274,340.47	0.00	274,340.47	0.00	0.00
Support Serv - Executive Adm	183,034.03	0.00	183,034.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,137,067.67	0.00	1,137,067.67	0.00	0.00
Support Serv - Business Operations and Maintenance	527,862.76 2,178,368.52	244,057.18 99,782.16	0.00 0.00	283,805.58 2,078,586.36	283,805.58 0.00
Pupil Transportation	502,092.02	2,713.23	499,378.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,342.86	0.00	7,342.86	0.00	0.00
Support Serv - Staff & Personnel	165,930.85	0.00	0.00	165,930.85	165,930.85
Support Serv - Technology	153,867.59	6,190.35	0.00	147,677.24	147,677.24
Support Serv - Pupil Accounting	1,769.92	0.00	1,769.92	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	182.00	0.00	182.00	0.00	0.00
Payments to Government Agencies	640,355.16	0.00	640,355.16	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	27,824.13	0.00	27,824.13	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	14,380.00 0.00	0.00 0.00	0.00 0.00	14,380.00 0.00	14,380.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	884,594.57	234,155.33	650,439.24	0.00	0.00
Community Services	107,539.94	0.00	107,539.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,632,998.01	669,229.87	13,273,388.11	2,690,380.03	611,793.67

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 63150
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	79,528,485.23	430,320.08	79,098,165.15	0.00	0.00
Support Serv - Pupil	10,018,763.03	0.00	10,018,763.03	0.00	0.00
Support Serv - Instructional	6,801,137.29	53,228.09	6,747,909.20	0.00	0.00
Support Serv - Board of Ed	221,583.80	0.00	221,583.80	0.00	0.00
Support Serv - Executive Adm	1,563,165.59	0.00	1,563,165.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,599,113.01	0.00	7,599,113.01	0.00	0.00
Support Serv - Business	1,503,483.82	413,927.06	0.00	1,089,556.76	1,089,556.76
Operations and Maintenance	13,213,039.82	10,372.83	0.00	13,202,666.99	0.00
Pupil Transportation	4,823,749.74	4,860.00	4,818,889.74	0.00	0.00
Support Serv - Planning & Research	275,720.72	0.00	275,720.72	0.00	0.00
Support Serv - Communication	406,025.51	0.00	406,025.51	0.00	0.00
Support Serv - Staff & Personnel	554,194.44	1,002.29	0.00	553,192.15	553,192.15
Support Serv - Technology	619,828.63	29.95	0.00	619,798.68	619,798.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	953,994.37	0.00	953,994.37	0.00	0.00
Payments to Government Agencies	2,932,826.48	0.00	2,932,826.48	0.00	0.00
Facilities Acquisition	173,241.54	173,241.54	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	44,786.54	0.00	0.00	44,786.54	44,786.54
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,830.25	0.00	0.00	1,830.25	1,830.25
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,798,513.20	1,728,780.45	3,069,732.75	0.00	0.00
Community Services	2,413,816.73	0.00	2,413,816.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	22,068,981.89	22,068,981.89	0.00	0.00	0.00
Trust Funds					
All Costs	46,490.47	0.00	46,490.47	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	114,166.13	114,166.13	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	160,676,938.23	24,998,910.31	120,166,196.55	15,511,831.37	2,309,164.38

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 63160
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	44,511,679.20	120,000.00	44,391,679.20	0.00	0.00
Support Serv - Pupil	3,471,495.47	0.00	3,471,495.47	0.00	0.00
Support Serv - Instructional	3,681,611.29	0.00	3,681,611.29	0.00	0.00
Support Serv - Board of Ed	139,837.16	0.00	139,837.16	0.00	0.00
Support Serv - Executive Adm	579,435.12	0.00	579,435.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,957,537.17	0.00	3,957,537.17	0.00	0.00
Support Serv - Business Operations and Maintenance	1,078,628.54 6,637,896.20	171,120.64 0.00	0.00 0.00	907,507.90 6,637,896.20	907,507.90 0.00
Pupil Transportation	5,267,029.43	0.00	5,267,029.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,154,124.92	0.00	1,154,124.92	0.00	0.00
Support Serv - Staff & Personnel	471,902.50	0.00	0.00	471,902.50	471,902.50
Support Serv - Technology	603,146.53	0.00	0.00	603,146.53	603,146.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	12,546.36	0.00	12,546.36	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,171.40	0.00	6,171.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,665,097.93	0.00	1,665,097.93	0.00	0.00
Support Serv - Pupil	523,298.81	0.00	523,298.81	0.00	0.00
Support Serv - Instructional	111,594.55	0.00	111,594.55	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,020,678.77	956,146.73	2,064,532.04	0.00	0.00
Community Services	3,108,866.73	0.00	3,108,866.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,112,577.56	11,112,577.56	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	91,115,155.64	12,359,844.93	70,134,857.58	8,620,453.13	1,982,556.93

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63180
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,580,248.04	67,131.66	16,513,116.38	0.00	0.00
Support Serv - Pupil	1,781,769.39	87,207.00	1,694,562.39	0.00	0.00
Support Serv - Instructional	1,099,212.95	11,540.17	1,087,672.78	0.00	0.00
Support Serv - Board of Ed	117,055.91	26,657.00	90,398.91	0.00	0.00
Support Serv - Executive Adm	275,118.07	0.00	275,118.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,420,150.43	0.00	1,420,150.43	0.00	0.00
Support Serv - Business	627,689.57	178,264.44	0.00	449,425.13	449,425.13
Operations and Maintenance	3,379,114.52	9,980.45	0.00	3,369,134.07	0.00
Pupil Transportation	2,556,754.03	630,742.00	1,926,012.03	0.00	0.00
Support Serv - Planning & Research	2,399.45	0.00	2,399.45	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	156,244.20	0.00	0.00	156,244.20	156,244.20
Support Serv - Technology	446,437.43	37,518.88	0.00	408,918.55	408,918.55
Support Serv - Pupil Accounting	58,746.51	0.00	58,746.51	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	75,595.55	0.00	75,595.55	0.00	0.00
Community Services	252,796.49	0.00	252,796.49	0.00	0.00
Payments to Government Agencies	270,002.31	0.00	270,002.31	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	81,540.43	841.42	80,699.01	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,470,024.83	478,855.06	991,169.77	0.00	0.00
Community Services	270,186.54	3,746.54	266,440.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	335,937.75	335,937.75	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,257,024.40	1,868,422.37	25,004,880.08	4,383,721.95	1,014,587.88

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 63190
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	46,792,087.73	157,871.34	46,634,216.39	0.00	0.00
Support Serv - Pupil	3,960,189.93	0.00	3,960,189.93	0.00	0.00
Support Serv - Instructional	2,487,399.28	5,773.50	2,481,625.78	0.00	0.00
Support Serv - Board of Ed	320,014.34	0.00	320,014.34	0.00	0.00
Support Serv - Executive Adm	859,541.56	0.00	859,541.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,730,386.66	17,785.50	3,712,601.16	0.00	0.00
Support Serv - Business Operations and Maintenance	608,289.69 8,455,115.62	263,100.52 116,006.50	0.00 0.00	345,189.17 8,339,109.12	345,189.17 0.00
Pupil Transportation	3,688,556.94	17,301.00	3,671,255.94	0.00	0.00
Support Serv - Planning & Research	1,464.74	0.00	1,464.74	0.00	0.00
Support Serv - Communication	211,136.75	0.00	211,136.75	0.00	0.00
Support Serv - Staff & Personnel	346,503.54	609.00	0.00	345,894.54	345,894.54
Support Serv - Technology	1,059,036.22	22,044.75	0.00	1,036,991.47	1,036,991.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,731,665.98	10,511.00	1,721,154.98	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	128,215.69	0.00	128,215.69	0.00	0.00
Payments to Government Agencies	51,746.35	0.00	51,746.35	0.00	0.00
Facilities Acquisition	176,666.67	176,666.67	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,200.00	0.00	1,200.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	8,143.15 60,174.64	0.00 0.00	0.00 0.00	8,143.15 60,174.64	8,143.15 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,104,951.39	1,258,940.32	1,846,011.07	0.00	0.00
Community Services	1,030,530.05	117.80	1,030,412.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	20,739,006.51	20,739,006.51	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	99,552,023.43	22,785,734.41	66,630,786.93	10,135,502.09	1,736,218.33

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 63200
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	86,770,742.15	102,220.30	86,668,521.85	0.00	0.00
Support Serv - Pupil	12,564,762.33	12,332.00	12,552,430.33	0.00	0.00
Support Serv - Instructional	8,507,595.37	24,805.19	8,482,790.18	0.00	0.00
Support Serv - Board of Ed	232,656.84	0.00	232,656.84	0.00	0.00
Support Serv - Executive Adm	855,529.74	0.00	855,529.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,530,199.62	32,523.00	7,497,676.62	0.00	0.00
Support Serv - Business	1,912,983.81	235,731.69	0.00	1,677,252.12	1,677,252.12
Operations and Maintenance	16,648,805.82	168,720.85	0.00	16,480,084.97	0.00
Pupil Transportation	6,693,439.61	0.00	6,693,439.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	373,191.26	0.00	373,191.26	0.00	0.00
Support Serv - Staff & Personnel	1,080,457.48	0.00	0.00	1,080,457.48	1,080,457.48
Support Serv - Technology	1,836,167.12	0.00	0.00	1,836,167.12	1,836,167.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,891,346.54	11,078.39	1,880,268.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	7,169,782.28	10,645.36	7,159,136.92	0.00	0.00
Support Serv - Pupil	1,735,841.97	2,795.00	1,733,046.97	0.00	0.00
Support Serv - Instructional	443,919.38	0.00	443,919.38	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	316,520.99	7,090.00	0.00	309,430.99	0.00
Pupil Transportation	255,754.13	0.00	255,754.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,650,919.50	1,735,958.14	3,914,961.36	0.00	0.00
Community Services	10,020.42	0.00	10,020.42	0.00	0.00
Payments to Government Agencies	1,322,596.00	0.00	1,322,596.00	0.00	0.00
Facilities Acquisition	2,409.54	2,409.54	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	18,852,771.15	18,852,771.15	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	182,658,413.05	21,199,080.61	140,075,939.76	21,383,392.68	4,593,876.72

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 63210
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,152,952.26	115,896.12	21,037,056.14	0.00	0.00
Support Serv - Pupil	3,103,089.66	0.00	3,103,089.66	0.00	0.00
Support Serv - Instructional	1,632,648.19	10,119.84	1,622,528.35	0.00	0.00
Support Serv - Board of Ed	87,803.78	0.00	87,803.78	0.00	0.00
Support Serv - Executive Adm	288,935.91	549.00	288,386.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,929,532.38	385.00	1,929,147.38	0.00	0.00
Support Serv - Business	649,512.84	190,038.15	0.00	459,474.69	459,474.69
Operations and Maintenance	4,171,383.96	42,728.12	0.00	4,128,655.84	0.00
Pupil Transportation	2,437,856.39	41,694.82	2,396,161.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	311,454.12	1,252.18	0.00	310,201.94	310,201.94
Support Serv - Technology	615,985.04	58,082.31	0.00	557,902.73	557,902.73
Support Serv - Pupil Accounting	71,724.78	0.00	71,724.78	0.00	0.00
Support Serv - Central - Other	37,226.38	0.00	37,226.38	0.00	0.00
Support Serv - Other	408,273.28	0.00	408,273.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	99,589.88	99,589.88	0.00	0.00	0.00
Special Revenue Funds					
Instructional	260,937.91	3,095.43	257,842.48	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	11,962.46	0.00	11,962.46	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	21,134.16	0.00	0.00	21,134.16	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,816,560.54	546,481.99	1,270,078.55	0.00	0.00
Community Services	676,836.67	5,715.14	671,121.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	20,019.51	20,019.51	0.00	0.00	0.00
Capital Project Funds					
All Costs	504,428.61	504,428.61	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	40,309,848.71	1,640,076.10	33,192,403.25	5,477,369.36	1,327,579.36

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63220
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	48,773,235.81	284,194.05	48,489,041.76	0.00	0.00
Support Serv - Pupil	7,851,993.29	0.00	7,851,993.29	0.00	0.00
Support Serv - Instructional	3,974,255.56	15,537.67	3,958,717.89	0.00	0.00
Support Serv - Board of Ed	421,372.36	0.00	421,372.36	0.00	0.00
Support Serv - Executive Adm	700,275.55	0.00	700,275.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,312,592.91	17,176.79	5,295,416.12	0.00	0.00
Support Serv - Business	1,550,637.39	0.00	0.00	1,550,637.39	1,550,637.39
Operations and Maintenance	10,110,939.03	128,130.54	0.00	9,982,808.49	0.00
Pupil Transportation	7,862,589.42	9,325.00	7,853,264.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	273,842.66	0.00	273,842.66	0.00	0.00
Support Serv - Staff & Personnel	574,880.59	779.37	0.00	574,101.22	574,101.22
Support Serv - Technology	1,640,923.22	135,942.17	0.00	1,504,981.05	1,504,981.05
Support Serv - Pupil Accounting	981.04	0.00	981.04	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,294,812.20	3,046.56	1,291,765.64	0.00	0.00
Payments to Government Agencies	1,728,451.05	0.00	1,728,451.05	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,137,078.17	1,288,471.16	2,848,607.01	0.00	0.00
Community Services	1,409,950.44	2,109.85	1,407,840.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	15,528,428.22	15,528,428.22	0.00	0.00	0.00
Trust Funds					
All Costs	15,113.84	0.00	15,113.84	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	2,030,649.59	2,030,649.59	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	115,193,002.34	19,443,790.97	82,136,683.22	13,612,528.15	3,629,719.66

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63230
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	41,864,016.64	234,809.40	41,629,207.24	0.00	0.00
Support Serv - Pupil	5,052,832.14	6,239.27	5,046,592.87	0.00	0.00
Support Serv - Instructional	2,265,423.17	641.53	2,264,781.64	0.00	0.00
Support Serv - Board of Ed	329,738.30	0.00	329,738.30	0.00	0.00
Support Serv - Executive Adm	624,482.21	0.00	624,482.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,522,392.41	3,159.85	4,519,232.56	0.00	0.00
Support Serv - Business Operations and Maintenance	1,104,482.46 7,403,377.04	146,645.45 15,368.10	0.00 0.00	957,837.01 7,388,008.94	957,837.01 0.00
Pupil Transportation	3,753,167.41	6,373.09	3,746,794.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	752,000.92	0.00	0.00	752,000.92	752,000.92
Support Serv - Technology	2,399,836.47	752,095.36	0.00	1,647,741.11	1,647,741.11
Support Serv - Pupil Accounting	250,673.22	5,681.63	244,991.59	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	239,167.40	1,782.82	237,384.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	43,367.03	0.00	43,367.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,300,158.76	1,041,239.26	2,258,919.50	0.00	0.00
Community Services	1,928,051.54	22,930.69	1,905,120.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	39,669.32	39,669.32	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,223,320.04	2,223,320.04	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	78,096,156.48	4,499,955.81	62,850,612.69	10,745,587.98	3,357,579.04

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 63240
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	29,785,734.30	182,232.71	29,603,501.59	0.00	0.00
Support Serv - Pupil	2,478,931.08	8,500.40	2,470,430.68	0.00	0.00
Support Serv - Instructional	3,393,079.07	42,381.30	3,350,697.77	0.00	0.00
Support Serv - Board of Ed	49,478.75	0.00	49,478.75	0.00	0.00
Support Serv - Executive Adm	885,696.05	33,714.93	851,981.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,505,801.98	0.00	3,505,801.98	0.00	0.00
Support Serv - Business	983,635.56	218,487.10	0.00	765,148.46	765,148.46
Operations and Maintenance	6,765,874.93	45,118.85	0.00	6,720,756.08	0.00
Pupil Transportation	2,804,256.36	71.50	2,804,184.86	0.00	0.00
Support Serv - Planning & Research	385.91	0.00	385.91	0.00	0.00
Support Serv - Communication	50,204.04	0.00	50,204.04	0.00	0.00
Support Serv - Staff & Personnel	296,282.64	0.00	0.00	296,282.64	296,282.64
Support Serv - Technology	172,199.56	0.00	0.00	172,199.56	172,199.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	674,625.63	0.00	674,625.63	0.00	0.00
Community Services	165,734.77	0.00	165,734.77	0.00	0.00
Payments to Government Agencies	306,961.00	0.00	306,961.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	79,681.53	0.00	0.00	79,681.53	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,643,599.57	693,103.06	950,496.51	0.00	0.00
Community Services	1,280,594.26	12,749.18	1,267,845.08	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	29,484,210.91	29,484,210.91	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	84,806,967.90	30,720,569.94	46,052,329.69	8,034,068.27	1,233,630.66

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63250
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	26,828,636.41	77,243.27	26,751,393.14	0.00	0.00
Support Serv - Pupil	1,888,539.39	0.00	1,888,539.39	0.00	0.00
Support Serv - Instructional	2,364,340.63	2,867.80	2,361,472.83	0.00	0.00
Support Serv - Board of Ed	184,816.52	0.00	184,816.52	0.00	0.00
Support Serv - Executive Adm	1,306,646.42	0.00	1,306,646.42	0.00	0.00
Support Serv - Grant Writer	729.06	0.00	729.06	0.00	0.00
Support Serv - School Adm	1,511,492.97	0.00	1,511,492.97	0.00	0.00
Support Serv - Business	1,087,300.18	0.00	0.00	1,087,300.18	1,087,300.18
Operations and Maintenance	4,999,928.63	513,884.05	0.00	4,486,044.58	0.00
Pupil Transportation	1,627,643.91	0.00	1,627,643.91	0.00	0.00
Support Serv - Planning & Research	1,717.29	0.00	1,717.29	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,649.00	0.00	0.00	2,649.00	2,649.00
Support Serv - Technology	399,805.34	14,777.38	0.00	385,027.96	385,027.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	616,920.91	0.00	616,920.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,472.70	0.00	0.00	2,472.70	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,589,149.61	62,381.85	1,526,767.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	786,228.28	786,228.28	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	45,199,017.25	1,457,382.63	37,778,140.20	5,963,494.42	1,474,977.14

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 63260
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	76,747,955.22	818,790.06	75,929,165.16	0.00	0.00
Support Serv - Pupil	12,767,558.79	0.00	12,767,558.79	0.00	0.00
Support Serv - Instructional	5,736,146.93	17,746.14	5,718,400.79	0.00	0.00
Support Serv - Board of Ed	392,318.36	0.00	392,318.36	0.00	0.00
Support Serv - Executive Adm	582,763.10	2,413.52	580,349.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,857,265.13	70.00	6,857,195.13	0.00	0.00
Support Serv - Business Operations and Maintenance	3,198,858.23 16,041,943.06	203,238.03 196,810.08	0.00 0.00	2,995,620.20 15,845,132.98	2,995,620.20 0.00
Pupil Transportation	8,970,485.34	2,290,963.87	6,679,521.47	0.00	0.00
Support Serv - Planning & Research	4,906.85	0.00	4,906.85	0.00	0.00
Support Serv - Communication	147,283.34	0.00	147,283.34	0.00	0.00
Support Serv - Staff & Personnel	1,791,755.86	6,968.34	0.00	1,784,787.52	1,784,787.52
Support Serv - Technology	2,073,795.12	131,855.41	0.00	1,941,939.71	1,941,939.71
Support Serv - Pupil Accounting	224,819.38	1,631.12	223,188.26	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	170,308.94	960.13	169,348.81	0.00	0.00
Community Services	3,202,992.48	22,666.97	3,180,325.51	0.00	0.00
Payments to Government Agencies	1,431,738.40	0.00	1,431,738.40	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	5,409.33 2,235.15	0.00 0.00	0.00 0.00	5,409.33 2,235.15	5,409.33 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,180,847.04	1,675,243.53	4,505,603.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	364,523.69	364,523.69	0.00	0.00	0.00
Capital Project Funds					
All Costs	36,139,496.49	36,139,496.49	0.00	0.00	0.00
Trust Funds					
All Costs	1,364,076.26	0.00	1,364,076.26	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	184,399,482.49	41,873,377.38	119,950,980.22	22,575,124.89	6,727,756.76

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63270
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,827,585.81	266,684.07	9,560,901.74	0.00	0.00
Support Serv - Pupil	1,165,458.84	0.00	1,165,458.84	0.00	0.00
Support Serv - Instructional	551,261.94	0.00	551,261.94	0.00	0.00
Support Serv - Board of Ed	63,873.27	0.00	63,873.27	0.00	0.00
Support Serv - Executive Adm	247,949.46	0.00	247,949.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	938,286.75	0.00	938,286.75	0.00	0.00
Support Serv - Business	300,499.49	0.00	0.00	300,499.49	300,499.49
Operations and Maintenance	1,953,048.94	0.00	0.00	1,953,048.94	0.00
Pupil Transportation	443,726.70	5,868.00	437,858.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	148,133.00	0.00	0.00	148,133.00	148,133.00
Support Serv - Technology	213,056.73	0.00	0.00	213,056.73	213,056.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	116,778.20	0.00	116,778.20	0.00	0.00
Payments to Government Agencies	931,779.95	0.00	931,779.95	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,660.38	0.00	0.00	6,660.38	6,660.38
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	716,397.84	177,671.63	538,726.21	0.00	0.00
Community Services	208,323.81	0.00	208,323.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,749,775.68	1,749,775.68	0.00	0.00	0.00
Trust Funds					
All Costs	5,477.97	0.00	5,477.97	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,588,074.76	2,199,999.38	14,766,676.84	2,621,398.54	668,349.60

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63280
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,934,670.98	0.00	14,934,670.98	0.00	0.00
Support Serv - Pupil	1,836,790.18	0.00	1,836,790.18	0.00	0.00
Support Serv - Instructional	1,634,991.75	24.99	1,634,966.76	0.00	0.00
Support Serv - Board of Ed	111,967.57	0.00	111,967.57	0.00	0.00
Support Serv - Executive Adm	426,774.90	0.00	426,774.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,171,131.81	0.00	2,171,131.81	0.00	0.00
Support Serv - Business Operations and Maintenance	660,237.92 3,083,606.06	9,707.63 324.00	0.00 0.00	650,530.29 3,083,282.06	650,530.29 0.00
Pupil Transportation	539,127.92	0.00	539,127.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	89,858.14	0.00	89,858.14	0.00	0.00
Support Serv - Staff & Personnel	306,660.09	0.00	0.00	306,660.09	306,660.09
Support Serv - Technology	93,435.48	0.00	0.00	93,435.48	93,435.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	492.20	0.00	492.20	0.00	0.00
Community Services	11,447.59	0.00	11,447.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,978,422.87	35,293.00	1,943,129.87	0.00	0.00
Support Serv - Pupil	542,497.25	0.00	542,497.25	0.00	0.00
Support Serv - Instructional	116,624.51	0.00	116,624.51	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	59,482.52	0.00	59,482.52	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,566.36	2,000.36	0.00	5,566.00	0.00
Pupil Transportation	44,485.61	0.00	44,485.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	53,703.30	0.00	0.00	53,703.30	53,703.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,156,846.44	364,197.74	792,648.70	0.00	0.00
Community Services	965,482.24	0.00	965,482.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	562,326.44	562,326.44	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,388,630.13	973,874.16	26,221,578.75	4,193,177.22	1,104,329.16

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63290
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	91,661,806.60	283,021.88	91,378,784.72	0.00	0.00
Support Serv - Pupil	15,638,036.93	0.00	15,638,036.93	0.00	0.00
Support Serv - Instructional	8,346,844.38	78,116.85	8,268,727.53	0.00	0.00
Support Serv - Board of Ed	353,426.81	0.00	353,426.81	0.00	0.00
Support Serv - Executive Adm	531,816.95	0.00	531,816.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	9,508,425.74	68,334.19	9,440,091.55	0.00	0.00
Support Serv - Business Operations and Maintenance	2,074,703.29 14,502,297.63	111,039.02 44,618.19	0.00 0.00	1,963,664.27 14,457,679.44	1,963,664.27 0.00
Pupil Transportation	8,381,898.01	18,539.66	8,363,358.35	0.00	0.00
Support Serv - Planning & Research	13,377.21	0.00	13,377.21	0.00	0.00
Support Serv - Communication	444,462.72	9,108.26	435,354.46	0.00	0.00
Support Serv - Staff & Personnel	1,030,772.14	0.00	0.00	1,030,772.14	1,030,772.14
Support Serv - Technology	2,931,108.65	680,614.34	0.00	2,250,494.31	2,250,494.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	52,312.03	30,470.40	21,841.63	0.00	0.00
Support Serv - Other	160,931.88	4,839.49	156,092.39	0.00	0.00
Community Services	183,781.86	0.00	183,781.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	421,280.30	0.00	421,280.30	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,638,914.36	1,507,260.95	4,131,653.41	0.00	0.00
Community Services	2,921,088.54	0.00	2,921,088.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	17,761,763.16	17,761,763.16	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	182,559,049.19	20,597,726.39	142,258,712.64	19,702,610.16	5,244,930.72

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63300
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	56,600,033.00	276,219.00	56,323,814.00	0.00	0.00
Support Serv - Pupil	7,454,455.00	14,812.00	7,439,643.00	0.00	0.00
Support Serv - Instructional	5,908,519.00	169,163.00	5,739,356.00	0.00	0.00
Support Serv - Board of Ed	429,435.00	0.00	429,435.00	0.00	0.00
Support Serv - Executive Adm	1,053,657.00	375.00	1,053,282.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,353,412.00	6,485.00	7,346,927.00	0.00	0.00
Support Serv - Business	2,326,778.00	198,446.00	0.00	2,128,332.00	2,128,332.00
Operations and Maintenance	12,251,610.00	256,434.00	0.00	11,995,176.00	0.00
Pupil Transportation	4,021,837.00	627,971.00	3,393,866.00	0.00	0.00
Support Serv - Planning & Research	279,275.00	46,529.00	232,746.00	0.00	0.00
Support Serv - Communication	325,472.00	0.00	325,472.00	0.00	0.00
Support Serv - Staff & Personnel	626,509.00	0.00	0.00	626,509.00	626,509.00
Support Serv - Technology	1,564,861.00	12,873.00	0.00	1,551,988.00	1,551,988.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	265,654.00	0.00	265,654.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	60,328.00	0.00	60,328.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,899,875.00	0.00	3,899,875.00	0.00	0.00
Support Serv - Pupil	1,980,254.00	0.00	1,980,254.00	0.00	0.00
Support Serv - Instructional	80,513.00	0.00	80,513.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,039,096.00	493,099.00	545,997.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	260,400.00	0.00	0.00	260,400.00	0.00
Pupil Transportation	1,345,682.00	0.00	1,345,682.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,448,266.00	1,946,669.00	3,501,597.00	0.00	0.00
Community Services	2,674,355.00	6,912.00	2,667,443.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	164,000.00	164,000.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	26,174,780.00	26,174,780.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	143,589,056.00	30,394,767.00	96,631,884.00	16,562,405.00	4,306,829.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,397,634.00	0.00	1,397,634.00	0.00	0.00
Support Serv - Pupil	50,781.00	0.00	50,781.00	0.00	0.00
Support Serv - Instructional	186,721.00	0.00	186,721.00	0.00	0.00
Support Serv - Board of Ed	12,760.00	0.00	12,760.00	0.00	0.00
Support Serv - Executive Adm	74,190.00	0.00	74,190.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	390,823.00	0.00	390,823.00	0.00	0.00
Support Serv - Business	66,318.00	0.00	0.00	66,318.00	66,318.00
Operations and Maintenance	251,441.00	0.00	0.00	251,441.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	1,440.00	0.00	1,440.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	155,784.00	0.00	0.00	155,784.00	155,784.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,714.00	5,714.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,593,606.00	5,714.00	2,114,349.00	473,543.00	222,102.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63902
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,820,263.10	44,401.36	3,775,861.74	0.00	0.00
Support Serv - Pupil	120,510.43	0.00	120,510.43	0.00	0.00
Support Serv - Instructional	202,917.25	0.00	202,917.25	0.00	0.00
Support Serv - Board of Ed	77,257.70	0.00	77,257.70	0.00	0.00
Support Serv - Executive Adm	1,626,682.81	0.00	1,626,682.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,690,685.27	6,070.31	1,684,614.96	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,004,623.05	15,079.80	0.00	2,989,543.25	0.00
Pupil Transportation	10,327.70	0.00	10,327.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	25,223.31	0.00	25,223.31	0.00	0.00
Support Serv - Staff & Personnel	9,379.83	0.00	0.00	9,379.83	9,379.83
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	31,570.27	0.00	31,570.27	0.00	0.00
Community Services	2,566.08	0.00	2,566.08	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	79,812.00	79,812.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	251,526.58	213,964.09	37,562.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,953,345.38	359,327.56	7,595,094.74	2,998,923.08	9,379.83

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63903
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,353,305.85	5,829.66	1,347,476.19	0.00	0.00
Support Serv - Pupil	89,334.79	0.00	89,334.79	0.00	0.00
Support Serv - Instructional	62,191.07	1,744.00	60,447.07	0.00	0.00
Support Serv - Board of Ed	23,802.99	0.00	23,802.99	0.00	0.00
Support Serv - Executive Adm	530,209.05	0.00	530,209.05	0.00	0.00
Support Serv - Grant Writer	250.00	0.00	250.00	0.00	0.00
Support Serv - School Adm	604,980.09	581.78	604,398.31	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	671,938.33	15,197.30	0.00	656,741.03	0.00
Pupil Transportation	4,650.00	0.00	4,650.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,574.13	0.00	8,574.13	0.00	0.00
Support Serv - Staff & Personnel	5,171.90	0.00	0.00	5,171.90	5,171.90
Support Serv - Technology	1,746.49	0.00	0.00	1,746.49	1,746.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	50,099.52	0.00	50,099.52	0.00	0.00
Community Services	3,700.00	0.00	3,700.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	35,977.00	35,977.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,445,931.21	59,329.74	2,722,942.05	663,659.42	6,918.39

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63904
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,243,932.55	14,789.77	1,229,142.78	0.00	0.00
Support Serv - Pupil	102,581.84	0.00	102,581.84	0.00	0.00
Support Serv - Instructional	76,313.22	0.00	76,313.22	0.00	0.00
Support Serv - Board of Ed	25,266.51	0.00	25,266.51	0.00	0.00
Support Serv - Executive Adm	491,038.15	0.00	491,038.15	0.00	0.00
Support Serv - Grant Writer	250.00	0.00	250.00	0.00	0.00
Support Serv - School Adm	536,924.36	0.00	536,924.36	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	996,512.86	2,357.80	0.00	994,155.06	0.00
Pupil Transportation	2,015.50	0.00	2,015.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,562.56	0.00	11,562.56	0.00	0.00
Support Serv - Staff & Personnel	3,223.62	0.00	0.00	3,223.62	3,223.62
Support Serv - Technology	91.68	0.00	0.00	91.68	91.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	27,091.19	0.00	27,091.19	0.00	0.00
Community Services	363.97	0.00	363.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	71,491.84	71,491.84	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,588,659.85	88,639.41	2,502,550.08	997,470.36	3,315.30

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63906
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,971,641.98	194,635.29	3,777,006.69	0.00	0.00
Support Serv - Pupil	229,009.15	0.00	229,009.15	0.00	0.00
Support Serv - Instructional	203,224.24	0.00	203,224.24	0.00	0.00
Support Serv - Board of Ed	67,392.16	0.00	67,392.16	0.00	0.00
Support Serv - Executive Adm	602,508.43	0.00	602,508.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	654,609.67	9,913.64	644,696.03	0.00	0.00
Support Serv - Business	95,991.92	51,920.88	0.00	44,071.04	44,071.04
Operations and Maintenance	1,425,697.15	103,959.02	0.00	1,321,738.13	0.00
Pupil Transportation	86,302.19	0.00	86,302.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	36,761.38	0.00	0.00	36,761.38	36,761.38
Support Serv - Technology	23,272.99	0.00	0.00	23,272.99	23,272.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	16,475.60	0.00	16,475.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	690,516.89	483,268.87	207,248.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,103,403.75	843,697.70	5,833,862.51	1,425,843.54	104,105.41

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63907
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,190,505.18	11,386.63	1,179,118.55	0.00	0.00
Support Serv - Pupil	82,088.02	0.00	82,088.02	0.00	0.00
Support Serv - Instructional	25,044.16	0.00	25,044.16	0.00	0.00
Support Serv - Board of Ed	161,076.93	0.00	161,076.93	0.00	0.00
Support Serv - Executive Adm	83,339.99	0.00	83,339.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	285,468.72	14,800.85	270,667.87	0.00	0.00
Support Serv - Business	8,894.77	8,474.09	0.00	420.68	420.68
Operations and Maintenance	200,182.07	0.00	0.00	200,182.07	0.00
Pupil Transportation	2,953.00	0.00	2,953.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	143,635.71	110,862.63	32,773.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,183,188.55	145,524.20	1,837,061.60	200,602.75	420.68

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63908
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,419,661.23	8,403.49	1,411,257.74	0.00	0.00
Support Serv - Pupil	116,090.80	0.00	116,090.80	0.00	0.00
Support Serv - Instructional	80,659.77	2,049.99	78,609.78	0.00	0.00
Support Serv - Board of Ed	61,942.34	0.00	61,942.34	0.00	0.00
Support Serv - Executive Adm	587,314.65	0.00	587,314.65	0.00	0.00
Support Serv - Grant Writer	250.00	0.00	250.00	0.00	0.00
Support Serv - School Adm	715,864.14	4,505.54	711,358.60	0.00	0.00
Support Serv - Business	31,339.68	0.00	0.00	31,339.68	31,339.68
Operations and Maintenance	808,206.19	0.00	0.00	808,206.19	0.00
Pupil Transportation	5,998.50	0.00	5,998.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,603.47	0.00	8,603.47	0.00	0.00
Support Serv - Staff & Personnel	3,789.91	0.00	0.00	3,789.91	3,789.91
Support Serv - Technology	91.68	0.00	0.00	91.68	91.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,247.25	0.00	3,247.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	14,278.00	14,278.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	61,769.13	0.00	61,769.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,919,106.74	29,237.02	3,046,442.26	843,427.46	35,221.27

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63910
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,010,789.00	0.00	3,010,789.00	0.00	0.00
Support Serv - Pupil	292,209.00	0.00	292,209.00	0.00	0.00
Support Serv - Instructional	203,121.00	0.00	203,121.00	0.00	0.00
Support Serv - Board of Ed	33,052.00	0.00	33,052.00	0.00	0.00
Support Serv - Executive Adm	180,080.00	0.00	180,080.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	496,306.00	768.00	495,538.00	0.00	0.00
Support Serv - Business	1,030,916.00	2,873.00	0.00	1,028,043.00	1,028,043.00
Operations and Maintenance	1,020,524.00	530.00	0.00	1,019,994.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	2,000.00	0.00	2,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	40,457.00	0.00	0.00	40,457.00	40,457.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	680.00	0.00	680.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	182,018.00	0.00	182,018.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	295,796.00	259,654.00	36,142.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,787,948.00	263,825.00	4,435,629.00	2,088,494.00	1,068,500.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63911
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,582,041.86	568.85	2,581,473.01	0.00	0.00
Support Serv - Pupil	129,912.90	0.00	129,912.90	0.00	0.00
Support Serv - Instructional	313,856.90	46,194.00	267,662.90	0.00	0.00
Support Serv - Board of Ed	7,529.70	0.00	7,529.70	0.00	0.00
Support Serv - Executive Adm	127,307.81	0.00	127,307.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	239,268.79	0.00	239,268.79	0.00	0.00
Support Serv - Business	156,680.54	4,396.34	0.00	152,284.20	152,284.20
Operations and Maintenance	391,297.22	5,800.00	0.00	385,497.22	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	200.00	0.00	0.00	200.00	200.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	248,516.28	248,516.28	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	20,276.98	0.00	20,276.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,216,888.98	305,475.47	3,373,432.09	537,981.42	152,484.20

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 63912
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,401,155.40	9,329.22	1,391,826.18	0.00	0.00
Support Serv - Pupil	110,529.93	0.00	110,529.93	0.00	0.00
Support Serv - Instructional	46,783.85	0.00	46,783.85	0.00	0.00
Support Serv - Board of Ed	90,394.96	0.00	90,394.96	0.00	0.00
Support Serv - Executive Adm	372,716.04	13,233.64	359,482.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	171,987.59	0.00	171,987.59	0.00	0.00
Support Serv - Business	161,519.99	0.00	0.00	161,519.99	161,519.99
Operations and Maintenance	439,347.10	0.00	0.00	439,347.10	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	7,312.92	0.00	0.00	7,312.92	7,312.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	9,315.00	0.00	9,315.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	27,510.98	17,383.25	10,127.73	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	164,530.04	0.00	164,530.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	95,550.37	95,550.37	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,098,654.17	135,496.48	2,354,977.68	608,180.01	168,832.91

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63913
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,086,265.00	0.00	2,086,265.00	0.00	0.00
Support Serv - Pupil	79,321.00	0.00	79,321.00	0.00	0.00
Support Serv - Instructional	228,550.00	0.00	228,550.00	0.00	0.00
Support Serv - Board of Ed	24,738.00	0.00	24,738.00	0.00	0.00
Support Serv - Executive Adm	559,605.00	0.00	559,605.00	0.00	0.00
Support Serv - Grant Writer	64,974.00	0.00	64,974.00	0.00	0.00
Support Serv - School Adm	572,745.00	0.00	572,745.00	0.00	0.00
Support Serv - Business	133,803.00	0.00	0.00	133,803.00	133,803.00
Operations and Maintenance	1,270,496.00	0.00	0.00	1,270,496.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	233,174.00	0.00	233,174.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	173,652.00	0.00	173,652.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,427,323.00	0.00	4,023,024.00	1,404,299.00	133,803.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63914
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,596,657.00	47,121.00	2,549,536.00	0.00	0.00
Support Serv - Pupil	312,548.00	2,142.00	310,406.00	0.00	0.00
Support Serv - Instructional	332,854.00	78,469.00	254,385.00	0.00	0.00
Support Serv - Board of Ed	31,706.00	0.00	31,706.00	0.00	0.00
Support Serv - Executive Adm	303,147.00	0.00	303,147.00	0.00	0.00
Support Serv - Grant Writer	13,188.00	0.00	13,188.00	0.00	0.00
Support Serv - School Adm	522,737.00	15,219.00	507,518.00	0.00	0.00
Support Serv - Business	333,089.00	55,751.00	0.00	277,338.00	277,338.00
Operations and Maintenance	1,295,279.00	6,705.00	0.00	1,288,574.00	0.00
Pupil Transportation	19,843.00	0.00	19,843.00	0.00	0.00
Support Serv - Planning & Research	60,797.00	0.00	60,797.00	0.00	0.00
Support Serv - Communication	84,642.00	0.00	84,642.00	0.00	0.00
Support Serv - Staff & Personnel	83,862.00	0.00	0.00	83,862.00	83,862.00
Support Serv - Technology	82,690.00	12,376.00	0.00	70,314.00	70,314.00
Support Serv - Pupil Accounting	23,452.00	0.00	23,452.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,889.00	0.00	5,889.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	210,732.00	210,732.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	495.00	0.00	0.00	495.00	0.00
Pupil Transportation	3,930.00	0.00	3,930.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	253,596.00	74,810.00	178,786.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,571,133.00	503,325.00	4,347,225.00	1,720,583.00	431,514.00

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 63915
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,266,540.66	30,153.70	1,236,386.96	0.00	0.00
Support Serv - Pupil	133,627.34	0.00	133,627.34	0.00	0.00
Support Serv - Instructional	207,242.83	8,946.97	198,295.86	0.00	0.00
Support Serv - Board of Ed	107,811.33	0.00	107,811.33	0.00	0.00
Support Serv - Executive Adm	533,161.66	0.00	533,161.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	224,433.03	521.50	223,911.53	0.00	0.00
Support Serv - Business	33,712.21	13,358.46	0.00	20,353.75	20,353.75
Operations and Maintenance	916,101.38	0.00	0.00	916,101.38	0.00
Pupil Transportation	981.50	0.00	981.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	28,662.16	3,314.99	25,347.17	0.00	0.00
Support Serv - Staff & Personnel	26,069.43	0.00	0.00	26,069.43	26,069.43
Support Serv - Technology	25,175.32	0.00	0.00	25,175.32	25,175.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	13,227.79	0.00	13,227.79	0.00	0.00
Payments to Government Agencies	45,237.94	45,237.94	0.00	0.00	0.00
Facilities Acquisition	22,479.49	0.00	22,479.49	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	144,291.70	114,997.80	29,293.90	0.00	0.00
Community Services	13,083.18	0.00	13,083.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,741,838.95	216,531.36	2,537,607.71	987,699.88	71,598.50

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63916
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	948,647.54	11,658.60	936,988.94	0.00	0.00
Support Serv - Pupil	6,469.49	0.00	6,469.49	0.00	0.00
Support Serv - Instructional	15,254.24	0.00	15,254.24	0.00	0.00
Support Serv - Board of Ed	24,660.74	0.00	24,660.74	0.00	0.00
Support Serv - Executive Adm	53,326.59	0.00	53,326.59	0.00	0.00
Support Serv - Grant Writer	250.00	0.00	250.00	0.00	0.00
Support Serv - School Adm	359,102.93	5,238.18	353,864.75	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	471,705.16	2,673.52	0.00	469,031.64	0.00
Pupil Transportation	2,779.75	0.00	2,779.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,716.83	0.00	10,716.83	0.00	0.00
Support Serv - Staff & Personnel	5,505.33	0.00	0.00	5,505.33	5,505.33
Support Serv - Technology	91.68	0.00	0.00	91.68	91.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	13,641.96	0.00	13,641.96	0.00	0.00
Community Services	201.22	0.00	201.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	25,324.14	25,324.14	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,937,677.60	44,894.44	1,418,154.51	474,628.65	5,597.01

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63917
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,085,135.81	1,046,746.19	3,038,389.62	0.00	0.00
Support Serv - Pupil	129,240.81	0.00	129,240.81	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	58,688.75	0.00	58,688.75	0.00	0.00
Support Serv - Executive Adm	651,485.10	0.00	651,485.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	609,199.58	0.00	609,199.58	0.00	0.00
Support Serv - Business	17,059.82	0.00	0.00	17,059.82	17,059.82
Operations and Maintenance	829,917.59	0.00	0.00	829,917.59	0.00
Pupil Transportation	40,390.75	0.00	40,390.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	274,521.82	167,031.46	107,490.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,695,640.03	1,213,777.65	4,634,884.97	846,977.41	17,059.82

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63918
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,796,329.00	0.00	1,796,329.00	0.00	0.00
Support Serv - Pupil	102,074.00	0.00	102,074.00	0.00	0.00
Support Serv - Instructional	165,732.00	0.00	165,732.00	0.00	0.00
Support Serv - Board of Ed	21,763.00	0.00	21,763.00	0.00	0.00
Support Serv - Executive Adm	282,599.00	0.00	282,599.00	0.00	0.00
Support Serv - Grant Writer	27,526.00	0.00	27,526.00	0.00	0.00
Support Serv - School Adm	364,870.00	0.00	364,870.00	0.00	0.00
Support Serv - Business	86,805.00	0.00	0.00	86,805.00	86,805.00
Operations and Maintenance	1,187,265.00	0.00	0.00	1,187,265.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	81,594.00	0.00	81,594.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	134,228.00	0.00	134,228.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,250,785.00	0.00	2,976,715.00	1,274,070.00	86,805.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63919
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,182,079.63	104,411.99	1,077,667.64	0.00	0.00
Support Serv - Pupil	50,484.29	0.00	50,484.29	0.00	0.00
Support Serv - Instructional	45,779.11	2,414.13	43,364.98	0.00	0.00
Support Serv - Board of Ed	13,435.57	0.00	13,435.57	0.00	0.00
Support Serv - Executive Adm	181,387.77	0.00	181,387.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	209,729.39	4,721.67	205,007.72	0.00	0.00
Support Serv - Business	25,753.69	19,624.67	0.00	6,129.02	6,129.02
Operations and Maintenance	782,597.00	194,554.46	0.00	588,042.54	0.00
Pupil Transportation	10,880.31	0.00	10,880.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,286.47	0.00	2,286.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	111,844.54	73,742.46	38,102.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,616,257.77	399,469.38	1,622,616.83	594,171.56	6,129.02

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63920
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	528,347.00	0.00	528,347.00	0.00	0.00
Support Serv - Pupil	52,680.00	0.00	52,680.00	0.00	0.00
Support Serv - Instructional	1,948.00	0.00	1,948.00	0.00	0.00
Support Serv - Board of Ed	30,012.00	0.00	30,012.00	0.00	0.00
Support Serv - Executive Adm	306,685.00	0.00	306,685.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	269,775.00	0.00	269,775.00	0.00	0.00
Support Serv - Business	12,075.00	0.00	0.00	12,075.00	12,075.00
Operations and Maintenance	423,633.00	0.00	0.00	423,633.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,625,155.00	0.00	1,189,447.00	435,708.00	12,075.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63921
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	881,573.00	125,694.00	755,879.00	0.00	0.00
Support Serv - Pupil	14,850.00	0.00	14,850.00	0.00	0.00
Support Serv - Instructional	27,692.00	0.00	27,692.00	0.00	0.00
Support Serv - Board of Ed	70,498.00	0.00	70,498.00	0.00	0.00
Support Serv - Executive Adm	144,933.00	0.00	144,933.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	175,825.00	0.00	175,825.00	0.00	0.00
Support Serv - Business Operations and Maintenance	129,342.00 680,494.00	73,251.00 54,005.00	0.00 0.00	56,091.00 626,489.00	56,091.00 0.00
Pupil Transportation	104,897.00	0.00	104,897.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	7,116.00	0.00	0.00	7,116.00	7,116.00
Support Serv - Pupil Accounting	1,500.00	0.00	1,500.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	13,586.00	0.00	13,586.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	37,557.00	37,557.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,289,863.00	290,507.00	1,309,660.00	689,696.00	63,207.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 63922
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,098,442.00	0.00	1,098,442.00	0.00	0.00
Support Serv - Pupil	98,712.00	0.00	98,712.00	0.00	0.00
Support Serv - Instructional	91,097.00	0.00	91,097.00	0.00	0.00
Support Serv - Board of Ed	15,327.00	0.00	15,327.00	0.00	0.00
Support Serv - Executive Adm	237,244.00	0.00	237,244.00	0.00	0.00
Support Serv - Grant Writer	26,923.00	0.00	26,923.00	0.00	0.00
Support Serv - School Adm	344,834.00	0.00	344,834.00	0.00	0.00
Support Serv - Business	86,805.00	0.00	0.00	86,805.00	86,805.00
Operations and Maintenance	1,151,822.00	0.00	0.00	1,151,822.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	56,657.00	0.00	56,657.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	72,159.00	0.00	72,159.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,280,022.00	0.00	2,041,395.00	1,238,627.00	86,805.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 64000
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	58,917.53	0.00	58,917.53	0.00	0.00
Support Serv - Pupil	975.00	0.00	975.00	0.00	0.00
Support Serv - Instructional	44,357.00	0.00	44,357.00	0.00	0.00
Support Serv - Board of Ed	17,416.48	0.00	17,416.48	0.00	0.00
Support Serv - Executive Adm	128,459.42	0.00	128,459.42	0.00	0.00
Support Serv - Grant Writer	610.00	0.00	610.00	0.00	0.00
Support Serv - School Adm	278,359.05	0.00	278,359.05	0.00	0.00
Support Serv - Business	17,859.06	39.06	0.00	17,820.00	17,820.00
Operations and Maintenance	23,234.30	0.00	0.00	23,234.30	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	4,781.82	0.00	0.00	4,781.82	4,781.82
Support Serv - Pupil Accounting	913.11	0.00	913.11	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	25,893.48	0.00	25,893.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	600,227.58	0.00	600,227.58	0.00	0.00
Support Serv - Pupil	1,213,292.94	0.00	1,213,292.94	0.00	0.00
Support Serv - Instructional	272,999.90	0.00	272,999.90	0.00	0.00
Support Serv - Board of Ed	8,868.00	0.00	8,868.00	0.00	0.00
Support Serv - Executive Adm	48,358.46	0.00	48,358.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	65,611.99	0.00	65,611.99	0.00	0.00
Support Serv - Business	243,614.77	154.78	0.00	243,459.99	243,459.99
Operations and Maintenance	66,077.26	0.00	0.00	66,077.26	0.00
Pupil Transportation	258,110.97	61,456.00	196,654.97	0.00	0.00
Support Serv - Planning & Research	41,235.00	0.00	41,235.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,639.71	0.00	0.00	1,639.71	1,639.71
Support Serv - Technology	16,894.80	0.00	0.00	16,894.80	16,894.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	89,823.02	0.00	89,823.02	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	5,018.35	5,018.35	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,533,549.00	66,668.19	3,092,972.93	373,907.88	284,596.32

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 64040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,043,862.89	21,245.02	7,022,617.87	0.00	0.00
Support Serv - Pupil	385,576.79	7,373.00	378,203.79	0.00	0.00
Support Serv - Instructional	225,050.05	0.00	225,050.05	0.00	0.00
Support Serv - Board of Ed	67,665.66	0.00	67,665.66	0.00	0.00
Support Serv - Executive Adm	237,474.78	1,202.16	236,272.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	654,889.25	0.00	654,889.25	0.00	0.00
Support Serv - Business Operations and Maintenance	358,352.30 1,084,722.80	38,338.69 0.00	0.00 0.00	320,013.61 1,084,722.80	320,013.61 0.00
Pupil Transportation	452,747.91	0.00	452,747.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,590.07	0.00	0.00	3,590.07	3,590.07
Support Serv - Technology	193,643.89	43,271.55	0.00	150,372.34	150,372.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	219,097.58	4,024.18	215,073.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	715,174.72	271,490.65	443,684.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	249,666.54	249,666.54	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,891,515.23	636,611.79	9,696,204.62	1,558,698.82	473,976.02

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 64070
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,517,658.19	7,622.02	1,510,036.17	0.00	0.00
Support Serv - Pupil	96,232.26	0.00	96,232.26	0.00	0.00
Support Serv - Instructional	37,630.13	454.98	37,175.15	0.00	0.00
Support Serv - Board of Ed	65,826.61	2,940.94	62,885.67	0.00	0.00
Support Serv - Executive Adm	127,958.47	0.00	127,958.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	125,231.15	0.00	125,231.15	0.00	0.00
Support Serv - Business	64,977.55	0.00	0.00	64,977.55	64,977.55
Operations and Maintenance	256,238.55	0.00	0.00	256,238.55	0.00
Pupil Transportation	75,933.77	0.00	75,933.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	29,453.13	19,387.57	0.00	10,065.56	10,065.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	28,497.84	28,497.84	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	289.75	0.00	0.00	289.75	289.75
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	218,330.44	70,837.63	147,492.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	175,995.97	175,995.97	0.00	0.00	0.00
Trust Funds					
All Costs	246,116.98	0.00	246,116.98	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,066,370.79	305,736.95	2,429,062.43	331,571.41	75,332.86

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 64080
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,657,855.33	11,104.95	10,646,750.38	0.00	0.00
Support Serv - Pupil	495,372.79	0.00	495,372.79	0.00	0.00
Support Serv - Instructional	652,083.39	13,220.97	638,862.42	0.00	0.00
Support Serv - Board of Ed	28,166.08	0.00	28,166.08	0.00	0.00
Support Serv - Executive Adm	210,251.38	0.00	210,251.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,163,694.24	0.00	1,163,694.24	0.00	0.00
Support Serv - Business Operations and Maintenance	228,397.59 1,762,185.50	28,389.11 302,749.50	0.00 0.00	200,008.48 1,459,436.00	200,008.48 0.00
Pupil Transportation	721,999.77	72,100.00	649,899.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,222.44	0.00	0.00	5,222.44	5,222.44
Support Serv - Technology	61,567.06	0.00	0.00	61,567.06	61,567.06
Support Serv - Pupil Accounting	1,181.08	0.00	1,181.08	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	527,940.39	7,110.04	520,830.35	0.00	0.00
Payments to Government Agencies	1,500.00	0.00	1,500.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	18,569.44	0.00	18,569.44	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	500.00	0.00	500.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,368.56	0.00	0.00	6,368.56	0.00
Pupil Transportation	25,767.64	0.00	25,767.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	870,474.47	247,005.84	623,468.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,439,097.15	681,680.41	15,024,814.20	1,732,602.54	266,797.98

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 64090
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,045,249.96	19,635.38	2,025,614.58	0.00	0.00
Support Serv - Pupil	108,945.39	0.00	108,945.39	0.00	0.00
Support Serv - Instructional	245,396.18	0.00	245,396.18	0.00	0.00
Support Serv - Board of Ed	54,611.01	0.00	54,611.01	0.00	0.00
Support Serv - Executive Adm	160,524.91	0.00	160,524.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	161,525.58	0.00	161,525.58	0.00	0.00
Support Serv - Business	74,015.15	8,960.06	0.00	65,055.09	65,055.09
Operations and Maintenance	413,041.79	15,388.00	0.00	397,653.79	0.00
Pupil Transportation	148,306.02	0.00	148,306.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	69,341.85	0.00	0.00	69,341.85	69,341.85
Support Serv - Pupil Accounting	3,182.46	0.00	3,182.46	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,392.43	0.00	1,392.43	0.00	0.00
Payments to Government Agencies	15,631.94	15,631.94	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	267,429.69	93,652.88	173,776.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	37.03	37.03	0.00	0.00	0.00
Capital Project Funds					
All Costs	22.00	22.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,768,653.39	153,327.29	3,083,275.37	532,050.73	134,396.94

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 64901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	477,057.00	0.00	477,057.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	10,530.00	8,621.00	1,909.00	0.00	0.00
Support Serv - Board of Ed	23,198.00	0.00	23,198.00	0.00	0.00
Support Serv - Executive Adm	123,572.00	0.00	123,572.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	39,753.00	0.00	0.00	39,753.00	39,753.00
Operations and Maintenance	84,807.00	0.00	0.00	84,807.00	0.00
Pupil Transportation	22,143.00	0.00	22,143.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	6,247.00	0.00	0.00	6,247.00	6,247.00
Support Serv - Pupil Accounting	1,435.00	0.00	1,435.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	35,936.00	1,952.00	33,984.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	824,678.00	10,573.00	683,298.00	130,807.00	46,000.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 65045
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,603,284.34	31,502.92	13,571,781.42	0.00	0.00
Support Serv - Pupil	1,518,329.00	0.00	1,518,329.00	0.00	0.00
Support Serv - Instructional	833,058.38	0.00	833,058.38	0.00	0.00
Support Serv - Board of Ed	56,345.79	0.00	56,345.79	0.00	0.00
Support Serv - Executive Adm	228,716.03	0.00	228,716.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	896,241.65	0.00	896,241.65	0.00	0.00
Support Serv - Business Operations and Maintenance	270,201.47 2,205,834.21	74,673.34 612.00	0.00 0.00	195,528.13 2,205,222.21	195,528.13 0.00
Pupil Transportation	1,427,921.16	71,479.60	1,356,441.56	0.00	0.00
Support Serv - Planning & Research	7,973.67	0.00	7,973.67	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	244,049.58	10,218.56	0.00	233,831.02	233,831.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	33,037.70	0.00	33,037.70	0.00	0.00
Payments to Government Agencies	178,971.40	0.00	178,971.40	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,515,370.75	551,598.85	963,771.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	22,012.00	0.00	22,012.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,041,347.13	740,085.27	19,666,680.50	2,634,581.36	429,359.15

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 66045
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,343,629.50	5,059.50	2,338,570.00	0.00	0.00
Support Serv - Pupil	57,689.70	0.00	57,689.70	0.00	0.00
Support Serv - Instructional	40,945.11	0.00	40,945.11	0.00	0.00
Support Serv - Board of Ed	34,753.39	0.00	34,753.39	0.00	0.00
Support Serv - Executive Adm	170,039.01	2,395.69	167,643.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	191,032.50	0.00	191,032.50	0.00	0.00
Support Serv - Business	108,786.33	19,112.40	0.00	89,673.93	89,673.93
Operations and Maintenance	493,948.20	9,662.34	0.00	484,285.86	0.00
Pupil Transportation	361,197.64	0.00	361,197.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	342,080.20	75,028.39	267,051.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,144,101.58	111,258.32	3,458,883.47	573,959.79	89,673.93

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 66050
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,208,917.66	81,847.32	3,127,070.34	0.00	0.00
Support Serv - Pupil	121,817.03	0.00	121,817.03	0.00	0.00
Support Serv - Instructional	152,729.05	1,591.97	151,137.08	0.00	0.00
Support Serv - Board of Ed	38,585.88	0.00	38,585.88	0.00	0.00
Support Serv - Executive Adm	123,068.66	144.98	122,923.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	296,668.73	878.55	295,790.18	0.00	0.00
Support Serv - Business	147,933.25	20,310.16	0.00	127,623.09	127,623.09
Operations and Maintenance	797,613.15	20,440.43	0.00	777,172.72	0.00
Pupil Transportation	325,518.55	0.00	325,518.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,716.52	0.00	8,716.52	0.00	0.00
Community Services	500.00	0.00	500.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	421,629.38	123,811.75	297,817.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	700.00	0.00	700.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,644,397.86	249,025.16	4,490,576.89	904,795.81	127,623.09

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 66070
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	58,302.67	0.00	58,302.67	0.00	0.00
Support Serv - Pupil	16,105.69	0.00	16,105.69	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	13,158.01	0.00	13,158.01	0.00	0.00
Support Serv - Executive Adm	31,926.75	0.00	31,926.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	58,646.55	8,740.68	0.00	49,905.87	49,905.87
Operations and Maintenance	88,191.49	47.09	0.00	88,144.40	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	6,590.48	0.00	0.00	6,590.48	6,590.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,500.00	0.00	1,500.00	0.00	0.00
Payments to Government Agencies	30,323.57	0.00	30,323.57	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	12,250.00	0.00	12,250.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	316,995.21	8,787.77	163,566.69	144,640.75	56,496.35

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 67020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,164,855.72	5,934.02	6,158,921.70	0.00	0.00
Support Serv - Pupil	593,538.59	0.00	593,538.59	0.00	0.00
Support Serv - Instructional	461,298.45	7,627.00	453,671.45	0.00	0.00
Support Serv - Board of Ed	51,850.53	0.00	51,850.53	0.00	0.00
Support Serv - Executive Adm	160,020.95	0.00	160,020.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	604,683.70	0.00	604,683.70	0.00	0.00
Support Serv - Business Operations and Maintenance	190,534.19 914,573.46	22,138.47 3,947.29	0.00 0.00	168,395.72 910,626.17	168,395.72 0.00
Pupil Transportation	628,247.19	64,655.86	563,591.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	118,192.72	9,803.32	0.00	108,389.40	108,389.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	95.40	0.00	95.40	0.00	0.00
Payments to Government Agencies	119,729.33	118,800.00	929.33	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	701,420.61	231,800.04	469,620.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,709,040.84	464,706.00	9,056,923.55	1,187,411.29	276,785.12

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 67050
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,251,813.55	3,474.63	3,248,338.92	0.00	0.00
Support Serv - Pupil	115,595.27	0.00	115,595.27	0.00	0.00
Support Serv - Instructional	433,169.19	34,074.74	399,094.45	0.00	0.00
Support Serv - Board of Ed	58,238.66	0.00	58,238.66	0.00	0.00
Support Serv - Executive Adm	199,506.21	0.00	199,506.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	345,096.60	550.14	344,546.46	0.00	0.00
Support Serv - Business	89,270.53	13,829.12	0.00	75,441.41	75,441.41
Operations and Maintenance	465,991.90	548.98	0.00	465,442.92	0.00
Pupil Transportation	513,749.19	124,272.49	389,476.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,522.40	0.00	1,522.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	397,018.43	110,898.62	286,119.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,409,291.00	1,409,291.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	692,856.19	692,856.19	0.00	0.00	0.00
Trust Funds					
All Costs	1,538.00	0.00	1,538.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,974,657.12	2,389,795.91	5,043,976.88	540,884.33	75,441.41

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 67055
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,522,994.88	74,152.33	6,448,842.55	0.00	0.00
Support Serv - Pupil	236,757.08	0.00	236,757.08	0.00	0.00
Support Serv - Instructional	100,412.05	10,563.85	89,848.20	0.00	0.00
Support Serv - Board of Ed	44,460.01	0.00	44,460.01	0.00	0.00
Support Serv - Executive Adm	199,231.97	1,316.95	197,915.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	706,103.04	0.00	706,103.04	0.00	0.00
Support Serv - Business	209,695.39	3,315.55	0.00	206,379.84	206,379.84
Operations and Maintenance	1,207,014.47	23,914.24	0.00	1,183,100.23	0.00
Pupil Transportation	641,504.25	10,446.37	631,057.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	42,847.79	0.00	0.00	42,847.79	42,847.79
Support Serv - Technology	158,871.48	20,930.58	0.00	137,940.90	137,940.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	16,307.50	0.00	16,307.50	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	696,868.86	184,987.34	511,881.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	500.00	0.00	500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,783,568.77	329,627.21	8,883,672.80	1,570,268.76	387,168.53

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 67060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,683,873.62	2,755.00	9,681,118.62	0.00	0.00
Support Serv - Pupil	465,035.38	0.00	465,035.38	0.00	0.00
Support Serv - Instructional	304,896.70	0.00	304,896.70	0.00	0.00
Support Serv - Board of Ed	83,724.93	0.00	83,724.93	0.00	0.00
Support Serv - Executive Adm	218,517.03	0.00	218,517.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	853,865.95	0.00	853,865.95	0.00	0.00
Support Serv - Business	245,364.98	18,357.86	0.00	227,007.12	227,007.12
Operations and Maintenance	1,649,737.96	146,508.67	0.00	1,503,229.29	0.00
Pupil Transportation	1,090,439.25	129,286.00	961,153.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,420.67	0.00	1,420.67	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	207,662.07	43,073.08	0.00	164,588.99	164,588.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	146,973.37	0.00	146,973.37	0.00	0.00
Payments to Government Agencies	83,895.43	0.00	83,895.43	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	1,118.61	0.00	1,118.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	995,650.30	281,811.29	713,839.01	0.00	0.00
Community Services	87,271.51	0.00	87,271.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,336,893.67	6,336,893.67	0.00	0.00	0.00
Trust Funds					
All Costs	11,166.00	0.00	11,166.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,467,507.43	6,958,685.57	13,613,996.46	1,894,825.40	391,596.11

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 68010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,712,170.37	22,678.73	4,689,491.64	0.00	0.00
Support Serv - Pupil	88,916.41	0.00	88,916.41	0.00	0.00
Support Serv - Instructional	222,173.99	0.00	222,173.99	0.00	0.00
Support Serv - Board of Ed	32,717.67	0.00	32,717.67	0.00	0.00
Support Serv - Executive Adm	286,833.69	2,286.00	284,547.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	430,235.92	0.00	430,235.92	0.00	0.00
Support Serv - Business	53,079.76	25,241.92	0.00	27,837.84	27,837.84
Operations and Maintenance	682,326.71	103,039.82	0.00	579,286.89	0.00
Pupil Transportation	393,370.70	50,008.81	343,361.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,151.57	0.00	0.00	5,151.57	5,151.57
Support Serv - Technology	108,746.20	0.00	0.00	108,746.20	108,746.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,589.36	0.00	4,589.36	0.00	0.00
Payments to Government Agencies	68,352.00	0.00	68,352.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	356,947.34	130,771.91	226,175.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,100.00	4,100.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	155,405.13	155,405.13	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,605,116.82	493,532.32	6,390,562.00	721,022.50	141,735.61

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 68030
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,911,498.53	0.00	1,911,498.53	0.00	0.00
Support Serv - Pupil	38,584.44	0.00	38,584.44	0.00	0.00
Support Serv - Instructional	105,682.33	0.00	105,682.33	0.00	0.00
Support Serv - Board of Ed	57,023.67	0.00	57,023.67	0.00	0.00
Support Serv - Executive Adm	214,928.40	0.00	214,928.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	181,274.96	0.00	181,274.96	0.00	0.00
Support Serv - Business	48,663.34	9,445.96	0.00	39,217.38	39,217.38
Operations and Maintenance	278,093.42	3,320.39	0.00	274,773.03	0.00
Pupil Transportation	178,128.24	0.00	178,128.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	23,676.84	0.00	0.00	23,676.84	23,676.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	7,608.37	0.00	7,608.37	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	109,716.77	0.00	109,716.77	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	169,751.54	51,953.67	117,797.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	392,532.51	392,532.51	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,717,163.36	457,252.53	2,922,243.58	337,667.25	62,894.22

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 69020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,139,365.09	93,577.01	17,045,788.08	0.00	0.00
Support Serv - Pupil	748,350.31	0.00	748,350.31	0.00	0.00
Support Serv - Instructional	768,346.62	63.40	768,283.22	0.00	0.00
Support Serv - Board of Ed	33,049.95	10,002.47	23,047.48	0.00	0.00
Support Serv - Executive Adm	429,768.00	23,742.24	406,025.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,511,061.33	3,119.25	1,507,942.08	0.00	0.00
Support Serv - Business Operations and Maintenance	448,691.71 2,408,700.87	29,412.59 25,197.09	0.00 0.00	419,279.12 2,383,503.78	419,279.12 0.00
Pupil Transportation	1,105,044.48	0.00	1,105,044.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	86,311.88	0.00	0.00	86,311.88	86,311.88
Support Serv - Technology	391,776.08	219,260.29	0.00	172,515.79	172,515.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	32,929.65	0.00	32,929.65	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	110,760.55	1,767.10	108,993.45	0.00	0.00
Payments to Government Agencies	10,000.00	0.00	10,000.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	1,653.20	0.00	1,653.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,833,344.64	783,023.03	1,050,321.61	0.00	0.00
Community Services	188,272.31	7,243.97	181,028.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,282,973.66	1,282,973.66	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	12,219.81	12,219.81	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,542,620.14	2,491,601.91	22,989,407.66	3,061,610.57	678,106.79

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 69030
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,486,211.16	8,054.33	4,478,156.83	0.00	0.00
Support Serv - Pupil	43,464.93	0.00	43,464.93	0.00	0.00
Support Serv - Instructional	262,829.98	0.00	262,829.98	0.00	0.00
Support Serv - Board of Ed	49,676.21	0.00	49,676.21	0.00	0.00
Support Serv - Executive Adm	206,502.67	0.00	206,502.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	618,659.39	0.00	618,659.39	0.00	0.00
Support Serv - Business Operations and Maintenance	121,470.73 825,170.31	35,286.67 0.00	0.00 0.00	86,184.06 825,170.31	86,184.06 0.00
Pupil Transportation	653,768.81	62,709.00	591,059.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	72,675.61	0.00	0.00	72,675.61	72,675.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,452.00	0.00	4,452.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	38,657.87	29,702.97	8,954.90	0.00	0.00
Facilities Acquisition	2,454.00	2,454.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	505,093.05	193,720.33	311,372.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,539.46	8,539.46	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,899,626.18	340,466.76	6,575,129.44	984,029.98	158,859.67

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 69040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,169,385.62	2,563.96	1,166,821.66	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	173,787.02	3,949.76	169,837.26	0.00	0.00
Support Serv - Board of Ed	20,305.19	0.00	20,305.19	0.00	0.00
Support Serv - Executive Adm	189,862.51	0.00	189,862.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	61,416.00	0.00	61,416.00	0.00	0.00
Support Serv - Business	28,864.76	19,085.76	0.00	9,779.00	9,779.00
Operations and Maintenance	240,651.70	705.20	0.00	239,946.50	0.00
Pupil Transportation	59,931.47	0.00	59,931.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	114,379.99	32,369.96	82,010.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	861.04	861.04	0.00	0.00	0.00
Capital Project Funds					
All Costs	21,246.29	21,246.29	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,080,691.59	80,781.97	1,750,184.12	249,725.50	9,779.00

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 70000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,973.38	0.00	12,973.38	0.00	0.00
Support Serv - Pupil	67,598.23	0.00	67,598.23	0.00	0.00
Support Serv - Instructional	2,505,798.92	80,056.67	2,425,742.25	0.00	0.00
Support Serv - Board of Ed	13,841.46	0.00	13,841.46	0.00	0.00
Support Serv - Executive Adm	203,525.73	0.00	203,525.73	0.00	0.00
Support Serv - Grant Writer	37,323.62	0.00	37,323.62	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	930,497.89	1,586.05	0.00	928,911.84	928,911.84
Operations and Maintenance	485,878.71	0.00	0.00	485,878.71	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	59,127.58	41,788.11	17,339.47	0.00	0.00
Support Serv - Communication	390,465.29	2,389.57	388,075.72	0.00	0.00
Support Serv - Staff & Personnel	432,633.45	4,999.00	0.00	427,634.45	427,634.45
Support Serv - Technology	1,491,667.42	363,186.08	0.00	1,128,481.34	1,128,481.34
Support Serv - Pupil Accounting	68,275.50	0.00	68,275.50	0.00	0.00
Support Serv - Central - Other	106,144.92	0.00	106,144.92	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	75,737.24	0.00	75,737.24	0.00	0.00
Payments to Government Agencies	274,086.72	0.00	274,086.72	0.00	0.00
Facilities Acquisition	64,090.33	64,090.33	0.00	0.00	0.00
Special Revenue Funds					
Instructional	13,423,977.15	1,027,441.20	12,396,535.95	0.00	0.00
Support Serv - Pupil	4,526,786.97	10,824.46	4,515,962.51	0.00	0.00
Support Serv - Instructional	1,273,644.06	0.00	1,273,644.06	0.00	0.00
Support Serv - Board of Ed	24,720.00	0.00	24,720.00	0.00	0.00
Support Serv - Executive Adm	622,784.77	1,955.33	620,829.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,873,175.74	31,274.59	1,841,901.15	0.00	0.00
Support Serv - Business	72,181.24	30,667.34	0.00	41,513.90	41,513.90
Operations and Maintenance	1,695,058.37	26,233.62	0.00	1,668,824.75	0.00
Pupil Transportation	2,635,218.13	0.00	2,635,218.13	0.00	0.00
Support Serv - Planning & Research	34,420.74	0.00	34,420.74	0.00	0.00
Support Serv - Communication	38,615.21	0.00	38,615.21	0.00	0.00
Support Serv - Staff & Personnel	55,955.92	2,695.00	0.00	53,260.92	53,260.92
Support Serv - Technology	25,520.65	14,231.09	0.00	11,289.56	11,289.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	163.65	163.65	0.00	0.00	0.00
Community Services	257,089.70	0.00	257,089.70	0.00	0.00
Payments to Government Agencies	33,202,801.57	8,541,404.00	24,661,397.57	0.00	0.00
Facilities Acquisition	6,630.00	6,630.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,428,446.22	1,428,446.22	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	68,416,856.48	11,680,062.31	51,990,998.70	4,745,795.47	2,591,092.01

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 70010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	29,858,769.81	225,062.15	29,633,707.66	0.00	0.00
Support Serv - Pupil	3,672,019.73	0.00	3,672,019.73	0.00	0.00
Support Serv - Instructional	2,470,772.55	4,456.91	2,466,315.64	0.00	0.00
Support Serv - Board of Ed	204,228.35	0.00	204,228.35	0.00	0.00
Support Serv - Executive Adm	541,245.69	2,108.00	539,137.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,751,564.02	2,716.00	2,748,848.02	0.00	0.00
Support Serv - Business	591,772.70	24,135.94	0.00	567,636.76	567,636.76
Operations and Maintenance	5,344,317.88	64,790.00	0.00	5,279,527.88	0.00
Pupil Transportation	2,023,593.47	7,904.00	2,015,689.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	88,693.82	0.00	88,693.82	0.00	0.00
Support Serv - Staff & Personnel	151,305.63	0.00	0.00	151,305.63	151,305.63
Support Serv - Technology	581,607.27	0.00	0.00	581,607.27	581,607.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	81,295.41	0.00	81,295.41	0.00	0.00
Support Serv - Other	7,360.14	0.00	7,360.14	0.00	0.00
Community Services	827,369.18	11,994.15	815,375.03	0.00	0.00
Payments to Government Agencies	621,821.50	0.00	621,821.50	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	17,442.47	0.00	0.00	17,442.47	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,452,425.20	772,135.46	1,680,289.74	0.00	0.00
Community Services	260,514.94	0.00	260,514.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,863,974.82	2,863,974.82	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	321,291.34	321,291.34	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	55,733,385.92	4,300,568.77	44,835,297.14	6,597,520.01	1,300,549.66

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 70020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	26,670,277.78	11,725.38	26,658,552.40	0.00	0.00
Support Serv - Pupil	3,023,718.58	0.00	3,023,718.58	0.00	0.00
Support Serv - Instructional	2,099,786.02	676.28	2,099,109.74	0.00	0.00
Support Serv - Board of Ed	371,403.48	0.00	371,403.48	0.00	0.00
Support Serv - Executive Adm	264,173.77	4,926.85	259,246.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,549,619.62	4,672.81	2,544,946.81	0.00	0.00
Support Serv - Business Operations and Maintenance	1,090,458.81	28,582.55	0.00	1,061,876.26	1,061,876.26
Pupil Transportation	4,185,312.60	21,613.74	0.00	4,163,698.86	0.00
Support Serv - Planning & Research	1,408,553.52	251,452.26	1,157,101.26	0.00	0.00
Support Serv - Communication	96,139.55	0.00	96,139.55	0.00	0.00
Support Serv - Staff & Personnel	212,241.70	387.06	211,854.64	0.00	0.00
Support Serv - Technology	357,390.39	263.58	0.00	357,126.81	357,126.81
Support Serv - Pupil Accounting	624,652.83	5,690.18	0.00	618,962.65	618,962.65
Support Serv - Central - Other	80,819.91	1,014.62	79,805.29	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	120,765.95	0.00	120,765.95	0.00	0.00
Facilities Acquisition	86,293.96	1,816.00	84,477.96	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,349,634.72	768,986.83	1,580,647.89	0.00	0.00
Community Services	49,665.60	0.00	49,665.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,687,405.87	1,687,405.87	0.00	0.00	0.00
Trust Funds					
All Costs	9,785.86	0.00	9,785.86	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	47,338,100.52	2,789,214.01	38,347,221.93	6,201,664.58	2,037,965.72

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 70040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,161,856.45	10,029.44	10,151,827.01	0.00	0.00
Support Serv - Pupil	646,513.87	0.00	646,513.87	0.00	0.00
Support Serv - Instructional	523,437.68	0.00	523,437.68	0.00	0.00
Support Serv - Board of Ed	48,084.91	0.00	48,084.91	0.00	0.00
Support Serv - Executive Adm	250,610.58	873.75	249,736.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,118,369.45	0.00	1,118,369.45	0.00	0.00
Support Serv - Business	400,838.69	72,619.83	0.00	328,218.86	328,218.86
Operations and Maintenance	1,944,385.62	17,900.00	0.00	1,926,485.62	0.00
Pupil Transportation	1,033,732.50	356,946.00	676,786.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	28,614.76	0.00	0.00	28,614.76	28,614.76
Support Serv - Technology	335,176.44	6,033.00	0.00	329,143.44	329,143.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	119,342.54	0.00	119,342.54	0.00	0.00
Payments to Government Agencies	34,386.21	0.00	34,386.21	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	735,184.62	179,674.06	555,510.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	80,962.83	80,962.83	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,461,497.15	725,038.91	14,123,995.56	2,612,462.68	685,977.06

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 70070
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	42,793,787.81	76,925.44	42,716,862.37	0.00	0.00
Support Serv - Pupil	3,389,953.74	0.00	3,389,953.74	0.00	0.00
Support Serv - Instructional	2,784,098.76	25,522.07	2,758,576.69	0.00	0.00
Support Serv - Board of Ed	89,820.71	0.00	89,820.71	0.00	0.00
Support Serv - Executive Adm	410,726.37	6,725.94	404,000.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,820,699.35	45,046.80	3,775,652.55	0.00	0.00
Support Serv - Business	906,769.75	7,742.50	0.00	899,027.25	899,027.25
Operations and Maintenance	7,077,964.79	240,565.92	0.00	6,837,398.87	0.00
Pupil Transportation	2,913,688.41	207,993.07	2,705,695.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	261,877.99	2,648.81	259,229.18	0.00	0.00
Support Serv - Staff & Personnel	391,139.74	3,431.72	0.00	387,708.02	387,708.02
Support Serv - Technology	930,652.28	83,379.96	0.00	847,272.32	847,272.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,009.69	0.00	2,009.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	500,606.36	0.00	500,606.36	0.00	0.00
Support Serv - Pupil	87,389.67	659.76	86,729.91	0.00	0.00
Support Serv - Instructional	199,468.41	0.00	199,468.41	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,715.08	0.00	0.00	1,715.08	0.00
Pupil Transportation	128,087.18	0.00	128,087.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,654,697.08	1,310,363.89	2,344,333.19	0.00	0.00
Community Services	466,643.90	60.00	466,583.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,586,727.41	9,586,727.41	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	80,398,524.48	11,597,793.29	59,827,609.65	8,973,121.54	2,134,007.59

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 70120
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,795,266.90	16,868.25	11,778,398.65	0.00	0.00
Support Serv - Pupil	630,771.33	0.00	630,771.33	0.00	0.00
Support Serv - Instructional	316,110.60	0.00	316,110.60	0.00	0.00
Support Serv - Board of Ed	58,254.39	0.00	58,254.39	0.00	0.00
Support Serv - Executive Adm	496,187.23	83,638.37	412,548.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,193,375.75	0.00	1,193,375.75	0.00	0.00
Support Serv - Business Operations and Maintenance	301,358.43 2,248,900.79	49,831.97 19,054.00	0.00 0.00	251,526.46 2,229,846.79	251,526.46 0.00
Pupil Transportation	887,482.45	10,970.00	876,512.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	58,731.38	0.00	58,731.38	0.00	0.00
Support Serv - Staff & Personnel	442.60	0.00	0.00	442.60	442.60
Support Serv - Technology	232,644.37	0.00	0.00	232,644.37	232,644.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	476,612.83	4,437.13	472,175.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	809,044.83	5,080.00	803,964.83	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,077,207.76	309,994.47	767,213.29	0.00	0.00
Community Services	27,108.17	0.00	27,108.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	654,577.59	654,577.59	0.00	0.00	0.00
Trust Funds					
All Costs	326.00	0.00	326.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	157,602.00	157,602.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,422,005.40	1,312,053.78	17,395,491.40	2,714,460.22	484,613.43

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 70175
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	27,271,285.69	35,691.24	27,235,594.45	0.00	0.00
Support Serv - Pupil	2,088,693.20	0.00	2,088,693.20	0.00	0.00
Support Serv - Instructional	1,604,833.56	2,736.16	1,602,097.40	0.00	0.00
Support Serv - Board of Ed	43,953.99	0.00	43,953.99	0.00	0.00
Support Serv - Executive Adm	332,168.57	10,672.00	321,496.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,956,076.89	0.00	1,956,076.89	0.00	0.00
Support Serv - Business Operations and Maintenance	606,698.75 3,214,714.28	52,574.61 4,379.87	0.00 0.00	554,124.14 3,210,334.41	554,124.14 0.00
Pupil Transportation	1,589,963.85	0.00	1,589,963.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	150.00	0.00	150.00	0.00	0.00
Support Serv - Staff & Personnel	252,542.20	0.00	0.00	252,542.20	252,542.20
Support Serv - Technology	199,326.51	0.00	0.00	199,326.51	199,326.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	107,947.30	0.00	107,947.30	0.00	0.00
Support Serv - Other	91,355.49	0.00	91,355.49	0.00	0.00
Community Services	1,119,398.00	1,498.36	1,117,899.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	35,731.56	0.00	0.00	35,731.56	0.00
Pupil Transportation	123,249.36	0.00	123,249.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,016,228.51	1,197,310.03	1,818,918.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,989.84	2,989.84	0.00	0.00	0.00
Capital Project Funds					
All Costs	303,384.44	303,384.44	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	43,960,691.99	1,611,236.55	38,097,396.62	4,252,058.82	1,005,992.85

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 70190
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,987,616.03	114,998.11	24,872,617.92	0.00	0.00
Support Serv - Pupil	2,168,823.51	0.00	2,168,823.51	0.00	0.00
Support Serv - Instructional	1,556,894.86	0.00	1,556,894.86	0.00	0.00
Support Serv - Board of Ed	68,267.89	0.00	68,267.89	0.00	0.00
Support Serv - Executive Adm	276,656.54	0.00	276,656.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,414,341.25	0.00	2,414,341.25	0.00	0.00
Support Serv - Business	498,806.77	23,742.37	0.00	475,064.40	475,064.40
Operations and Maintenance	3,622,423.70	29,657.15	0.00	3,592,766.55	0.00
Pupil Transportation	2,126,148.70	327,727.99	1,798,420.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	258,119.00	0.00	0.00	258,119.00	258,119.00
Support Serv - Technology	662,242.19	31,644.33	0.00	630,597.86	630,597.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	341,360.76	15,863.32	325,497.44	0.00	0.00
Payments to Government Agencies	3,900.32	0.00	3,900.32	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	828,552.65	40,784.36	787,768.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	14,838,708.10	14,838,708.10	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	54,652,862.27	15,423,125.73	34,273,188.73	4,956,547.81	1,363,781.26

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 70300
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,728,940.05	0.00	11,728,940.05	0.00	0.00
Support Serv - Pupil	1,173,374.58	0.00	1,173,374.58	0.00	0.00
Support Serv - Instructional	350,699.45	0.00	350,699.45	0.00	0.00
Support Serv - Board of Ed	66,976.12	0.00	66,976.12	0.00	0.00
Support Serv - Executive Adm	502,182.52	0.00	502,182.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,005,336.97	0.00	1,005,336.97	0.00	0.00
Support Serv - Business	267,772.66	0.00	0.00	267,772.66	267,772.66
Operations and Maintenance	2,356,454.29	26,568.00	0.00	2,329,886.29	0.00
Pupil Transportation	869,300.89	8,000.00	861,300.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	183,336.25	0.00	0.00	183,336.25	183,336.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	144,113.91	0.00	144,113.91	0.00	0.00
Payments to Government Agencies	29,000.00	0.00	29,000.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,115,466.76	353,709.01	761,757.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	5,725.55	0.00	5,725.55	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,798,680.00	388,277.01	16,629,407.79	2,780,995.20	451,108.91

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 70350
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,911,208.75	40,279.04	25,870,929.71	0.00	0.00
Support Serv - Pupil	2,018,037.31	4,367.82	2,013,669.49	0.00	0.00
Support Serv - Instructional	1,514,289.45	9,268.56	1,505,020.89	0.00	0.00
Support Serv - Board of Ed	120,482.64	0.00	120,482.64	0.00	0.00
Support Serv - Executive Adm	932,856.55	285.00	932,571.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,671,998.19	0.00	2,671,998.19	0.00	0.00
Support Serv - Business	399,541.28	24,390.70	0.00	375,150.58	375,150.58
Operations and Maintenance	4,916,386.17	214,078.29	0.00	4,702,307.88	0.00
Pupil Transportation	1,632,910.42	8,775.36	1,624,135.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	216,697.64	0.00	0.00	216,697.64	216,697.64
Support Serv - Technology	491,791.00	33,427.38	0.00	458,363.62	458,363.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	551,482.95	0.00	551,482.95	0.00	0.00
Payments to Government Agencies	10,505.36	10,505.36	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	99,384.12	80.04	99,304.08	0.00	0.00
Support Serv - Pupil	60,270.03	0.00	60,270.03	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	74,148.50	0.00	74,148.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,425,245.79	925,870.13	1,499,375.66	0.00	0.00
Community Services	1,343,478.92	191,191.15	1,152,287.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,390.75	1,390.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	17,532,544.10	17,532,544.10	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	62,924,649.92	18,996,453.68	38,175,676.52	5,752,519.72	1,050,211.84

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 70901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	593,117.00	5,726.00	587,391.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	9,470.00	0.00	9,470.00	0.00	0.00
Support Serv - Executive Adm	187,951.00	3,288.00	184,663.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	30,547.00	0.00	0.00	30,547.00	30,547.00
Operations and Maintenance	77,659.00	11,626.00	0.00	66,033.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	75,876.00	75,876.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	974,620.00	96,516.00	781,524.00	96,580.00	30,547.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 70902
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,553,450.13	33,840.15	1,519,609.98	0.00	0.00
Support Serv - Pupil	25,041.92	0.00	25,041.92	0.00	0.00
Support Serv - Instructional	21,677.13	9,819.76	11,857.37	0.00	0.00
Support Serv - Board of Ed	56,520.63	0.00	56,520.63	0.00	0.00
Support Serv - Executive Adm	191,325.16	0.00	191,325.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	446,445.32	4,242.68	442,202.64	0.00	0.00
Support Serv - Business	2,219.11	1,614.92	0.00	604.19	604.19
Operations and Maintenance	167,802.04	16,000.65	0.00	151,801.39	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	43,287.88	0.00	43,287.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,507,769.32	65,518.16	2,289,845.58	152,405.58	604.19

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 70904
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,411,344.92	25,087.98	2,386,256.94	0.00	0.00
Support Serv - Pupil	181,622.76	504.23	181,118.53	0.00	0.00
Support Serv - Instructional	92,502.54	0.00	92,502.54	0.00	0.00
Support Serv - Board of Ed	159,055.63	0.00	159,055.63	0.00	0.00
Support Serv - Executive Adm	162,930.83	0.00	162,930.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	191,915.76	238.85	191,676.91	0.00	0.00
Support Serv - Business	234,349.93	8,440.46	0.00	225,909.47	225,909.47
Operations and Maintenance	369,404.31	1,226.52	0.00	368,177.79	0.00
Pupil Transportation	29,854.72	0.00	29,854.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	70,377.92	16,488.10	0.00	53,889.82	53,889.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	81,714.00	81,714.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	13,385.00	0.00	0.00	13,385.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	111,657.98	60,917.61	50,740.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	148,359.08	148,359.08	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,258,475.38	342,976.83	3,254,136.47	661,362.08	279,799.29

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 70905
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,767,980.00	0.00	1,767,980.00	0.00	0.00
Support Serv - Pupil	72,008.00	0.00	72,008.00	0.00	0.00
Support Serv - Instructional	129,924.00	0.00	129,924.00	0.00	0.00
Support Serv - Board of Ed	16,207.00	0.00	16,207.00	0.00	0.00
Support Serv - Executive Adm	265,820.00	0.00	265,820.00	0.00	0.00
Support Serv - Grant Writer	27,451.00	0.00	27,451.00	0.00	0.00
Support Serv - School Adm	415,073.00	0.00	415,073.00	0.00	0.00
Support Serv - Business	57,617.00	0.00	0.00	57,617.00	57,617.00
Operations and Maintenance	757,197.00	0.00	0.00	757,197.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	83,484.00	0.00	83,484.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	121,915.00	0.00	121,915.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,714,676.00	0.00	2,899,862.00	814,814.00	57,617.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 70906
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,295,536.00	0.00	2,295,536.00	0.00	0.00
Support Serv - Pupil	130,924.00	0.00	130,924.00	0.00	0.00
Support Serv - Instructional	187,485.00	0.00	187,485.00	0.00	0.00
Support Serv - Board of Ed	27,584.00	0.00	27,584.00	0.00	0.00
Support Serv - Executive Adm	481,588.00	0.00	481,588.00	0.00	0.00
Support Serv - Grant Writer	56,045.00	0.00	56,045.00	0.00	0.00
Support Serv - School Adm	604,378.00	0.00	604,378.00	0.00	0.00
Support Serv - Business	115,415.00	0.00	0.00	115,415.00	115,415.00
Operations and Maintenance	986,439.00	0.00	0.00	986,439.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	209,950.00	0.00	209,950.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	119,795.00	0.00	119,795.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,215,139.00	0.00	4,113,285.00	1,101,854.00	115,415.00

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 71050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,623,308.56	16,010.48	4,607,298.08	0.00	0.00
Support Serv - Pupil	328,195.13	0.00	328,195.13	0.00	0.00
Support Serv - Instructional	290,042.56	485.31	289,557.25	0.00	0.00
Support Serv - Board of Ed	69,885.35	0.00	69,885.35	0.00	0.00
Support Serv - Executive Adm	216,818.52	0.00	216,818.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	300,331.92	0.00	300,331.92	0.00	0.00
Support Serv - Business	146,380.95	3,173.77	0.00	143,207.18	143,207.18
Operations and Maintenance	692,748.54	20,066.72	0.00	672,681.82	0.00
Pupil Transportation	357,887.44	1,797.50	356,089.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	193,073.08	59,940.38	0.00	133,132.70	133,132.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	16,338.30	0.00	16,338.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	9,096.97	0.00	9,096.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	465,266.43	199,640.21	265,626.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	5,875.39	5,875.39	0.00	0.00	0.00
Capital Project Funds					
All Costs	26,745.35	26,745.35	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,741,994.49	333,735.11	6,459,237.68	949,021.70	276,339.88

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 71060
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,434,975.94	0.00	1,434,975.94	0.00	0.00
Support Serv - Pupil	605.79	0.00	605.79	0.00	0.00
Support Serv - Instructional	5,801.93	1,600.00	4,201.93	0.00	0.00
Support Serv - Board of Ed	36,604.57	0.00	36,604.57	0.00	0.00
Support Serv - Executive Adm	122,410.89	0.00	122,410.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	78,043.47	0.00	78,043.47	0.00	0.00
Support Serv - Business	81,831.97	15,175.98	0.00	66,655.99	66,655.99
Operations and Maintenance	341,989.03	0.00	0.00	341,989.03	0.00
Pupil Transportation	252,803.68	59,819.00	192,984.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	6,270.00	0.00	6,270.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	880.36	0.00	0.00	880.36	0.00
Pupil Transportation	6,387.21	0.00	6,387.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	224,468.97	48,273.53	176,195.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,593,073.81	124,868.51	2,058,679.92	409,525.38	66,655.99

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 71080
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,333,496.07	13,977.46	3,319,518.61	0.00	0.00
Support Serv - Pupil	163,572.31	0.00	163,572.31	0.00	0.00
Support Serv - Instructional	157,545.61	1,785.21	155,760.40	0.00	0.00
Support Serv - Board of Ed	33,543.87	0.00	33,543.87	0.00	0.00
Support Serv - Executive Adm	143,324.04	0.00	143,324.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	271,653.66	0.00	271,653.66	0.00	0.00
Support Serv - Business	99,166.36	0.00	0.00	99,166.36	99,166.36
Operations and Maintenance	488,666.02	964.00	0.00	487,702.02	0.00
Pupil Transportation	256,199.47	0.00	256,199.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	250.00	0.00	0.00	250.00	250.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,669.63	0.00	8,669.63	0.00	0.00
Payments to Government Agencies	778.80	0.00	778.80	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	7,050.21	0.00	7,050.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	320,828.17	88,007.64	232,820.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	73,396.66	73,396.66	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,358,140.88	178,130.97	4,592,891.53	587,118.38	99,416.36

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 71902
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	269,954.32	7,386.82	262,567.50	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	2,763.06	0.00	2,763.06	0.00	0.00
Support Serv - Board of Ed	3,339.98	0.00	3,339.98	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	41,299.96	0.00	41,299.96	0.00	0.00
Support Serv - Business	21,994.00	0.00	0.00	21,994.00	21,994.00
Operations and Maintenance	65,221.74	0.00	0.00	65,221.74	0.00
Pupil Transportation	5,890.16	0.00	5,890.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	8,791.50	0.00	0.00	8,791.50	8,791.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	459.20	0.00	459.20	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	419,713.92	7,386.82	316,319.86	96,007.24	30,785.50

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 72000
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	128,785.22	0.00	128,785.22	0.00	0.00
Support Serv - Pupil	68,305.81	0.00	68,305.81	0.00	0.00
Support Serv - Instructional	173,141.98	0.00	173,141.98	0.00	0.00
Support Serv - Board of Ed	24,748.25	0.00	24,748.25	0.00	0.00
Support Serv - Executive Adm	440,401.08	0.00	440,401.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	6,259.81	5,570.38	0.00	689.43	689.43
Operations and Maintenance	29,544.38	0.00	0.00	29,544.38	0.00
Pupil Transportation	17,027.15	0.00	17,027.15	0.00	0.00
Support Serv - Planning & Research	195,880.92	0.00	195,880.92	0.00	0.00
Support Serv - Communication	17,586.03	0.00	17,586.03	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	12,683.93	0.00	0.00	12,683.93	12,683.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	100,104.60	0.00	100,104.60	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,378,256.17	0.00	2,378,256.17	0.00	0.00
Support Serv - Pupil	1,538,901.40	0.00	1,538,901.40	0.00	0.00
Support Serv - Instructional	420,440.52	0.00	420,440.52	0.00	0.00
Support Serv - Board of Ed	11,226.81	0.00	11,226.81	0.00	0.00
Support Serv - Executive Adm	276,150.28	0.00	276,150.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	12,360.30	8,141.99	0.00	4,218.31	4,218.31
Operations and Maintenance	61,319.00	0.00	0.00	61,319.00	0.00
Pupil Transportation	691,575.29	0.00	691,575.29	0.00	0.00
Support Serv - Planning & Research	121,032.56	0.00	121,032.56	0.00	0.00
Support Serv - Communication	12,584.80	0.00	12,584.80	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	5,900.94	0.00	0.00	5,900.94	5,900.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	27,089.67	0.00	27,089.67	0.00	0.00
Community Services	639.44	0.00	639.44	0.00	0.00
Payments to Government Agencies	2,750,003.55	2,722,003.55	28,000.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,521,949.89	2,735,715.92	6,671,877.98	114,355.99	23,492.61

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 72010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,405,327.89	12,046.56	9,393,281.33	0.00	0.00
Support Serv - Pupil	403,497.27	0.00	403,497.27	0.00	0.00
Support Serv - Instructional	430,556.93	924.40	429,632.53	0.00	0.00
Support Serv - Board of Ed	41,377.38	209.62	41,167.76	0.00	0.00
Support Serv - Executive Adm	220,465.23	0.00	220,465.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	892,038.09	712.00	891,326.09	0.00	0.00
Support Serv - Business Operations and Maintenance	291,435.83 1,396,445.42	42,541.72 0.00	0.00 0.00	248,894.11 1,396,445.42	248,894.11 0.00
Pupil Transportation	646,568.08	2,148.85	644,419.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,017.43	0.00	0.00	6,017.43	6,017.43
Support Serv - Technology	74,142.70	0.00	0.00	74,142.70	74,142.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	190,011.66	8,980.47	181,031.19	0.00	0.00
Payments to Government Agencies	326,334.00	26,000.00	300,334.00	0.00	0.00
Facilities Acquisition	47,452.09	47,452.09	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,159,953.17	417,545.50	742,407.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,531,623.17	558,561.21	13,247,562.30	1,725,499.66	329,054.24

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 72020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,449,283.03	6,839.05	10,442,443.98	0.00	0.00
Support Serv - Pupil	984,271.64	0.00	984,271.64	0.00	0.00
Support Serv - Instructional	390,306.63	51.60	390,255.03	0.00	0.00
Support Serv - Board of Ed	169,304.87	0.00	169,304.87	0.00	0.00
Support Serv - Executive Adm	203,534.31	0.00	203,534.31	0.00	0.00
Support Serv - Grant Writer	21,868.36	0.00	21,868.36	0.00	0.00
Support Serv - School Adm	1,271,449.74	0.00	1,271,449.74	0.00	0.00
Support Serv - Business Operations and Maintenance	428,342.54 1,607,874.51	54,001.98 470.17	0.00 0.00	374,340.56 1,607,404.34	374,340.56 0.00
Pupil Transportation	1,201,460.63	255,342.00	946,118.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	99,865.00	0.00	0.00	99,865.00	99,865.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	5,074.00 16,996.48	0.00 0.00	0.00 0.00	5,074.00 16,996.48	5,074.00 0.00
Pupil Transportation	25,715.53	0.00	25,715.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	965,419.57	289,419.97	675,999.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	637,295.39	637,295.39	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,478,062.23	1,243,420.16	15,130,961.69	2,103,680.38	479,279.56

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 73000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	68,282.67	0.00	68,282.67	0.00	0.00
Support Serv - Pupil	18,732.75	0.00	18,732.75	0.00	0.00
Support Serv - Instructional	2,209,141.01	134,749.25	2,074,391.76	0.00	0.00
Support Serv - Board of Ed	115,635.00	4,230.22	111,404.78	0.00	0.00
Support Serv - Executive Adm	405,113.22	0.00	405,113.22	0.00	0.00
Support Serv - Grant Writer	32,698.05	0.00	32,698.05	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	753,485.56	22,990.27	0.00	730,495.29	730,495.29
Operations and Maintenance	569,571.52	0.00	0.00	569,571.52	0.00
Pupil Transportation	21,810.13	0.00	21,810.13	0.00	0.00
Support Serv - Planning & Research	7,818.70	1,160.00	6,658.70	0.00	0.00
Support Serv - Communication	11,524.70	0.00	11,524.70	0.00	0.00
Support Serv - Staff & Personnel	200,234.97	14,322.46	0.00	185,912.51	185,912.51
Support Serv - Technology	966,696.60	53,341.64	0.00	913,354.96	913,354.96
Support Serv - Pupil Accounting	114,776.34	0.00	114,776.34	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,818.69	0.00	12,818.69	0.00	0.00
Payments to Government Agencies	988,858.50	842,801.77	146,056.73	0.00	0.00
Facilities Acquisition	9,097.25	9,097.25	0.00	0.00	0.00
Special Revenue Funds					
Instructional	7,133,859.84	8,755.71	7,125,104.13	0.00	0.00
Support Serv - Pupil	6,576,501.91	1,489.81	6,575,012.10	0.00	0.00
Support Serv - Instructional	2,953,549.71	136,314.40	2,817,235.31	0.00	0.00
Support Serv - Board of Ed	240,789.52	0.00	240,789.52	0.00	0.00
Support Serv - Executive Adm	19,873.96	0.00	19,873.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	148,497.34	0.00	148,497.34	0.00	0.00
Support Serv - Business	191,617.66	46,251.01	0.00	145,366.65	145,366.65
Operations and Maintenance	1,399,331.65	1,663.08	0.00	1,397,668.57	0.00
Pupil Transportation	4,802,983.35	426,013.00	4,376,970.35	0.00	0.00
Support Serv - Planning & Research	75,893.84	0.00	75,893.84	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	156,779.70	0.00	0.00	156,779.70	156,779.70
Support Serv - Technology	51,496.72	26,865.39	0.00	24,631.33	24,631.33
Support Serv - Pupil Accounting	39,612.92	0.00	39,612.92	0.00	0.00
Support Serv - Central - Other	104,211.80	0.00	104,211.80	0.00	0.00
Support Serv - Other	635,002.80	72,235.85	562,766.95	0.00	0.00
Community Services	168,099.17	0.00	168,099.17	0.00	0.00
Payments to Government Agencies	11,682,321.68	6,487,948.53	5,194,373.15	0.00	0.00
Facilities Acquisition	282,289.65	257,018.45	25,271.20	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	64,716.00	64,716.00	0.00	0.00	0.00
Trust Funds					
All Costs	77,442.28	0.00	77,442.28	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	43,311,167.16	8,611,964.09	30,575,422.54	4,123,780.53	2,156,540.44

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 73010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	63,972,666.70	126,127.17	63,846,539.53	0.00	0.00
Support Serv - Pupil	7,567,566.48	1,020.22	7,566,546.26	0.00	0.00
Support Serv - Instructional	6,735,721.17	0.00	6,735,721.17	0.00	0.00
Support Serv - Board of Ed	451,294.70	0.00	451,294.70	0.00	0.00
Support Serv - Executive Adm	317,309.11	0.00	317,309.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,096,383.27	0.00	7,096,383.27	0.00	0.00
Support Serv - Business Operations and Maintenance	2,730,699.19 12,053,534.93	754,728.97 4,684.38	0.00 0.00	1,975,970.22 12,048,850.55	1,975,970.22 0.00
Pupil Transportation	2,265,505.24	5,852.41	2,259,652.83	0.00	0.00
Support Serv - Planning & Research	552,679.98	1,342.00	551,337.98	0.00	0.00
Support Serv - Communication	471,530.13	0.00	471,530.13	0.00	0.00
Support Serv - Staff & Personnel	888,940.23	0.00	0.00	888,940.23	888,940.23
Support Serv - Technology	1,312,060.19	446.43	0.00	1,311,613.76	1,311,613.76
Support Serv - Pupil Accounting	44,304.44	0.00	44,304.44	0.00	0.00
Support Serv - Central - Other	251,051.37	196,494.32	54,557.05	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,735,967.54	1,380.11	1,734,587.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,734,377.21	2,151,887.06	3,582,490.15	0.00	0.00
Community Services	322.60	0.00	322.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	14,117,005.70	14,117,005.70	0.00	0.00	0.00
Trust Funds					
All Costs	71,724.39	0.00	71,724.39	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	128,370,644.57	17,360,968.77	94,784,301.04	16,225,374.76	4,176,524.21

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 73030
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,314,894.50	2,106.03	8,312,788.47	0.00	0.00
Support Serv - Pupil	624,715.69	0.00	624,715.69	0.00	0.00
Support Serv - Instructional	451,845.73	0.00	451,845.73	0.00	0.00
Support Serv - Board of Ed	49,259.76	0.00	49,259.76	0.00	0.00
Support Serv - Executive Adm	209,290.20	0.00	209,290.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	693,141.01	0.00	693,141.01	0.00	0.00
Support Serv - Business	327,810.63	166,760.54	0.00	161,050.09	161,050.09
Operations and Maintenance	1,285,550.95	66,967.38	0.00	1,218,583.57	0.00
Pupil Transportation	118,388.02	0.00	118,388.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	728.32	0.00	0.00	728.32	728.32
Support Serv - Technology	7,347.23	0.00	0.00	7,347.23	7,347.23
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	43,669.78	0.00	43,669.78	0.00	0.00
Community Services	98,797.78	0.00	98,797.78	0.00	0.00
Payments to Government Agencies	623,218.98	0.00	623,218.98	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	168.62	0.00	0.00	168.62	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	798,966.35	282,024.96	516,941.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	832,524.60	832,524.60	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,480,318.15	1,350,383.51	11,742,056.81	1,387,877.83	169,125.64

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 73040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,787,578.08	76,337.14	25,711,240.94	0.00	0.00
Support Serv - Pupil	2,452,329.26	0.00	2,452,329.26	0.00	0.00
Support Serv - Instructional	1,605,198.42	133,956.53	1,471,241.89	0.00	0.00
Support Serv - Board of Ed	85,822.08	0.00	85,822.08	0.00	0.00
Support Serv - Executive Adm	265,291.02	0.00	265,291.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,914,891.65	0.00	2,914,891.65	0.00	0.00
Support Serv - Business	391,817.19	0.00	0.00	391,817.19	391,817.19
Operations and Maintenance	3,684,480.20	48,188.04	0.00	3,636,292.16	0.00
Pupil Transportation	1,036,287.58	131,926.00	904,361.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	36,250.74	0.00	36,250.74	0.00	0.00
Support Serv - Staff & Personnel	301,108.93	0.00	0.00	301,108.93	301,108.93
Support Serv - Technology	342,490.74	0.00	0.00	342,490.74	342,490.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	4,132.84	0.00	4,132.84	0.00	0.00
Support Serv - Other	1,895.00	1,895.00	0.00	0.00	0.00
Community Services	66,941.45	0.00	66,941.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	478.36	0.00	478.36	0.00	0.00
Special Revenue Funds					
Instructional	22,047.09	0.00	22,047.09	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,100.00	0.00	1,100.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	47,480.48	0.00	0.00	47,480.48	0.00
Pupil Transportation	35,073.24	0.00	35,073.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	5,175.00	0.00	0.00	5,175.00	5,175.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,923,987.87	1,104,703.29	1,819,284.58	0.00	0.00
Community Services	685,469.96	0.00	685,469.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	220.03	220.03	0.00	0.00	0.00
Trust Funds					
All Costs	2,877.20	0.00	2,877.20	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	42,700,424.41	1,497,226.03	36,478,833.88	4,724,364.50	1,040,591.86

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 73080
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,115,557.82	0.00	7,115,557.82	0.00	0.00
Support Serv - Pupil	669,726.11	0.00	669,726.11	0.00	0.00
Support Serv - Instructional	920,362.48	0.00	920,362.48	0.00	0.00
Support Serv - Board of Ed	264,700.36	0.00	264,700.36	0.00	0.00
Support Serv - Executive Adm	258,632.16	0.00	258,632.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	953,187.45	0.00	953,187.45	0.00	0.00
Support Serv - Business	436,367.51	64,703.33	0.00	371,664.18	371,664.18
Operations and Maintenance	1,915,476.62	0.00	0.00	1,915,476.62	0.00
Pupil Transportation	591,205.41	0.00	591,205.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	15,316.45	0.00	15,316.45	0.00	0.00
Support Serv - Staff & Personnel	6,314.56	0.00	0.00	6,314.56	6,314.56
Support Serv - Technology	28,555.59	0.00	0.00	28,555.59	28,555.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	35,943.11	0.00	35,943.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	11,008.01	0.00	11,008.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	687,035.61	226,074.87	460,960.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	764,894.76	764,894.76	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,674,284.01	1,055,672.96	11,296,600.10	2,322,010.95	406,534.33

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 73110
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,980,520.44	82,006.31	9,898,514.13	0.00	0.00
Support Serv - Pupil	711,705.40	0.00	711,705.40	0.00	0.00
Support Serv - Instructional	302,187.26	47,109.34	255,077.92	0.00	0.00
Support Serv - Board of Ed	68,001.97	0.00	68,001.97	0.00	0.00
Support Serv - Executive Adm	277,962.92	2,703.06	275,259.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,012,581.33	169.00	1,012,412.33	0.00	0.00
Support Serv - Business Operations and Maintenance	536,048.19 1,636,495.75	261,152.27 19,477.32	0.00 0.00	274,895.92 1,617,018.43	274,895.92 0.00
Pupil Transportation	866,957.43	123,051.62	743,905.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	605.00	0.00	605.00	0.00	0.00
Community Services	38,681.50	0.00	38,681.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,028,623.36	303,850.04	724,773.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	12,724.75	0.00	12,724.75	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,473,095.30	839,518.96	13,741,661.99	1,891,914.35	274,895.92

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 73170
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,055,477.42	257.49	8,055,219.93	0.00	0.00
Support Serv - Pupil	773,968.78	0.00	773,968.78	0.00	0.00
Support Serv - Instructional	498,622.40	2,358.82	496,263.58	0.00	0.00
Support Serv - Board of Ed	60,554.17	0.00	60,554.17	0.00	0.00
Support Serv - Executive Adm	170,708.40	0.00	170,708.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	874,366.98	1,074.00	873,292.98	0.00	0.00
Support Serv - Business	367,727.30	102,993.90	0.00	264,733.40	264,733.40
Operations and Maintenance	1,545,099.63	74,096.25	0.00	1,471,003.38	0.00
Pupil Transportation	822,536.90	64,379.00	758,157.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	13,780.08	0.00	13,780.08	0.00	0.00
Support Serv - Staff & Personnel	111,357.97	0.00	0.00	111,357.97	111,357.97
Support Serv - Technology	133,354.42	25,032.00	0.00	108,322.42	108,322.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,280.27	0.00	1,280.27	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	150.00	0.00	150.00	0.00	0.00
Payments to Government Agencies	264,206.83	0.00	264,206.83	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,868.61	0.00	0.00	10,868.61	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	966,195.11	324,691.54	641,503.57	0.00	0.00
Community Services	71,622.43	77.80	71,544.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	21,910.00	21,910.00	0.00	0.00	0.00
Trust Funds					
All Costs	14,054.00	0.00	14,054.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,777,841.70	616,870.80	12,194,685.12	1,966,285.78	484,413.79

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 73180
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,402,443.96	2,366.64	11,400,077.32	0.00	0.00
Support Serv - Pupil	1,081,186.71	0.00	1,081,186.71	0.00	0.00
Support Serv - Instructional	579,241.61	1,183.30	578,058.31	0.00	0.00
Support Serv - Board of Ed	81,696.40	0.00	81,696.40	0.00	0.00
Support Serv - Executive Adm	239,948.77	0.00	239,948.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,138,644.42	0.00	1,138,644.42	0.00	0.00
Support Serv - Business Operations and Maintenance	595,964.55 2,031,689.48	187,254.85 17,069.45	0.00 0.00	408,709.70 2,014,620.03	408,709.70 0.00
Pupil Transportation	873,343.38	122,133.00	751,210.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	214,823.68	0.00	0.00	214,823.68	214,823.68
Support Serv - Technology	121,233.78	3,159.90	0.00	118,073.88	118,073.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	70,213.99	0.00	70,213.99	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,063.53	0.00	12,063.53	0.00	0.00
Payments to Government Agencies	297,389.34	0.00	297,389.34	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	720.38	0.00	0.00	720.38	0.00
Pupil Transportation	48,801.71	0.00	48,801.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,181,031.82	425,720.42	755,311.40	0.00	0.00
Community Services	169.60	0.00	169.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	39,617.06	0.00	39,617.06	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,010,224.17	758,887.56	16,494,388.94	2,756,947.67	741,607.26

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 73190
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,873,131.22	0.00	5,873,131.22	0.00	0.00
Support Serv - Pupil	638,892.08	0.00	638,892.08	0.00	0.00
Support Serv - Instructional	316,248.05	0.00	316,248.05	0.00	0.00
Support Serv - Board of Ed	34,796.35	0.00	34,796.35	0.00	0.00
Support Serv - Executive Adm	384,028.25	0.00	384,028.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	726,156.02	0.00	726,156.02	0.00	0.00
Support Serv - Business	121,259.51	0.00	0.00	121,259.51	121,259.51
Operations and Maintenance	1,080,350.84	0.00	0.00	1,080,350.84	0.00
Pupil Transportation	558,545.88	116,994.00	441,551.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,574.55	0.00	1,574.55	0.00	0.00
Support Serv - Staff & Personnel	4,992.25	0.00	0.00	4,992.25	4,992.25
Support Serv - Technology	134,224.46	0.00	0.00	134,224.46	134,224.46
Support Serv - Pupil Accounting	786.91	0.00	786.91	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	265,270.11	0.00	265,270.11	0.00	0.00
Payments to Government Agencies	41,005.86	0.00	41,005.86	0.00	0.00
Facilities Acquisition	41,602.54	41,602.54	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	26,929.42	0.00	26,929.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	854,010.82	270,678.52	583,332.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	330,630.25	330,630.25	0.00	0.00	0.00
Trust Funds					
All Costs	15,710.00	0.00	15,710.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,450,145.37	759,905.31	9,349,413.00	1,340,827.06	260,476.22

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 73200
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,682,534.06	0.00	7,682,534.06	0.00	0.00
Support Serv - Pupil	540,984.07	0.00	540,984.07	0.00	0.00
Support Serv - Instructional	270,364.46	0.00	270,364.46	0.00	0.00
Support Serv - Board of Ed	54,363.21	0.00	54,363.21	0.00	0.00
Support Serv - Executive Adm	276,836.29	0.00	276,836.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	720,289.63	0.00	720,289.63	0.00	0.00
Support Serv - Business Operations and Maintenance	200,278.65 1,484,852.71	43,314.39 25,590.33	0.00 0.00	156,964.26 1,459,262.38	156,964.26 0.00
Pupil Transportation	721,282.79	133,969.70	587,313.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	76,376.47	0.00	76,376.47	0.00	0.00
Support Serv - Staff & Personnel	170.00	0.00	0.00	170.00	170.00
Support Serv - Technology	384,410.02	173,768.65	0.00	210,641.37	210,641.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	48,920.31	0.00	48,920.31	0.00	0.00
Community Services	23,687.97	0.00	23,687.97	0.00	0.00
Payments to Government Agencies	495,680.32	0.00	495,680.32	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	879,874.73	223,728.88	656,145.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	266,324.93	266,324.93	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,127,230.62	866,696.88	11,433,495.73	1,827,038.01	367,775.63

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 73210
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,644,848.80	9,520.00	6,635,328.80	0.00	0.00
Support Serv - Pupil	326,428.01	0.00	326,428.01	0.00	0.00
Support Serv - Instructional	202,749.47	0.00	202,749.47	0.00	0.00
Support Serv - Board of Ed	66,305.61	0.00	66,305.61	0.00	0.00
Support Serv - Executive Adm	201,116.49	0.00	201,116.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	642,062.21	0.00	642,062.21	0.00	0.00
Support Serv - Business	193,293.16	105,546.62	0.00	87,746.54	87,746.54
Operations and Maintenance	1,290,334.03	0.00	0.00	1,290,334.03	0.00
Pupil Transportation	629,006.03	0.00	629,006.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	28,720.50	0.00	0.00	28,720.50	28,720.50
Support Serv - Technology	95,654.61	0.00	0.00	95,654.61	95,654.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	22,826.87	0.00	22,826.87	0.00	0.00
Community Services	19,300.29	0.00	19,300.29	0.00	0.00
Payments to Government Agencies	548,545.70	0.00	548,545.70	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	563,814.40	183,331.14	380,483.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	6,189.00	0.00	6,189.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,481,195.18	298,397.76	9,680,341.74	1,502,455.68	212,121.65

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 73230
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,741,199.67	7,249.12	3,733,950.55	0.00	0.00
Support Serv - Pupil	318,575.97	0.00	318,575.97	0.00	0.00
Support Serv - Instructional	209,154.13	18,676.00	190,478.13	0.00	0.00
Support Serv - Board of Ed	51,987.14	0.00	51,987.14	0.00	0.00
Support Serv - Executive Adm	203,894.16	0.00	203,894.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	429,831.08	0.00	429,831.08	0.00	0.00
Support Serv - Business	154,117.68	31,628.15	0.00	122,489.53	122,489.53
Operations and Maintenance	706,803.71	5,396.60	0.00	701,407.11	0.00
Pupil Transportation	325,997.13	0.00	325,997.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,265.63	0.00	9,265.63	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	17,875.05	0.00	17,875.05	0.00	0.00
Community Services	612.76	0.00	612.76	0.00	0.00
Payments to Government Agencies	378,382.75	0.00	378,382.75	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	435,753.32	135,940.51	299,812.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,983,450.18	198,890.38	5,960,663.16	823,896.64	122,489.53

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 73240
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,356,149.88	8,383.54	5,347,766.34	0.00	0.00
Support Serv - Pupil	463,750.12	0.00	463,750.12	0.00	0.00
Support Serv - Instructional	238,742.14	0.00	238,742.14	0.00	0.00
Support Serv - Board of Ed	17,875.49	0.00	17,875.49	0.00	0.00
Support Serv - Executive Adm	284,807.71	0.00	284,807.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	550,187.41	0.00	550,187.41	0.00	0.00
Support Serv - Business Operations and Maintenance	208,571.08 806,307.54	35,573.04 26,283.54	0.00 0.00	172,998.04 780,024.00	172,998.04 0.00
Pupil Transportation	532,085.65	101,680.00	430,405.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	200.00	0.00	200.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	77,561.15	10,064.89	0.00	67,496.26	67,496.26
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	105,808.62	0.00	105,808.62	0.00	0.00
Facilities Acquisition	59,438.52	59,438.52	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	17,319.44	0.00	0.00	17,319.44	0.00
Pupil Transportation	30,873.13	0.00	30,873.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	657,899.78	220,659.05	437,240.73	0.00	0.00
Community Services	73,641.49	0.00	73,641.49	0.00	0.00
Payments to Government Agencies	607.17	607.17	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,849,250.03	6,849,250.03	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,331,076.35	7,311,939.78	7,981,298.83	1,037,837.74	240,494.30

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 73255
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,064,965.39	559.67	8,064,405.72	0.00	0.00
Support Serv - Pupil	574,267.12	0.00	574,267.12	0.00	0.00
Support Serv - Instructional	450,125.37	0.00	450,125.37	0.00	0.00
Support Serv - Board of Ed	84,474.99	0.00	84,474.99	0.00	0.00
Support Serv - Executive Adm	218,156.60	0.00	218,156.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	845,820.59	0.00	845,820.59	0.00	0.00
Support Serv - Business	225,778.93	42,099.26	0.00	183,679.67	183,679.67
Operations and Maintenance	1,361,689.45	157.60	0.00	1,361,531.85	0.00
Pupil Transportation	569,299.90	0.00	569,299.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	118,079.16	0.00	0.00	118,079.16	118,079.16
Support Serv - Technology	7,071.66	0.00	0.00	7,071.66	7,071.66
Support Serv - Pupil Accounting	1,048.84	0.00	1,048.84	0.00	0.00
Support Serv - Central - Other	3,304.29	0.00	3,304.29	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	376,179.09	0.00	376,179.09	0.00	0.00
Payments to Government Agencies	461,211.50	0.00	461,211.50	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,517.60	0.00	0.00	2,517.60	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	287,218.05	4,318.29	282,899.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	401,355.34	401,355.34	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,052,563.87	448,490.16	11,931,193.77	1,672,879.94	308,830.49

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 73903
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,168,428.00	0.00	1,168,428.00	0.00	0.00
Support Serv - Pupil	3,061.00	0.00	3,061.00	0.00	0.00
Support Serv - Instructional	33,486.00	0.00	33,486.00	0.00	0.00
Support Serv - Board of Ed	3,979.00	0.00	3,979.00	0.00	0.00
Support Serv - Executive Adm	8,555.00	0.00	8,555.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	289,704.00	0.00	289,704.00	0.00	0.00
Support Serv - Business	64,904.00	0.00	0.00	64,904.00	64,904.00
Operations and Maintenance	276,941.00	0.00	0.00	276,941.00	0.00
Pupil Transportation	5,796.00	0.00	5,796.00	0.00	0.00
Support Serv - Planning & Research	3,224.00	0.00	3,224.00	0.00	0.00
Support Serv - Communication	4,340.00	0.00	4,340.00	0.00	0.00
Support Serv - Staff & Personnel	10,663.00	0.00	0.00	10,663.00	10,663.00
Support Serv - Technology	4,340.00	0.00	0.00	4,340.00	4,340.00
Support Serv - Pupil Accounting	4,339.00	0.00	4,339.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,081,522.00	0.00	1,081,522.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,963,282.00	0.00	2,606,434.00	356,848.00	79,907.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 73905
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	102,303.00	493.00	101,810.00	0.00	0.00
Support Serv - Pupil	1,525.00	0.00	1,525.00	0.00	0.00
Support Serv - Instructional	58,546.00	0.00	58,546.00	0.00	0.00
Support Serv - Board of Ed	3,274.00	0.00	3,274.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	12,220.00	0.00	12,220.00	0.00	0.00
Support Serv - Business	24,882.00	0.00	0.00	24,882.00	24,882.00
Operations and Maintenance	17,315.00	0.00	0.00	17,315.00	0.00
Pupil Transportation	10,201.00	0.00	10,201.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	215.00	0.00	215.00	0.00	0.00
Support Serv - Staff & Personnel	2,319.00	0.00	0.00	2,319.00	2,319.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	378.00	378.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,019.00	3,019.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	236,197.00	3,890.00	187,791.00	44,516.00	27,201.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 73908
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	721,318.09	19,822.57	701,495.52	0.00	0.00
Support Serv - Pupil	12,134.81	0.00	12,134.81	0.00	0.00
Support Serv - Instructional	133,370.22	15,250.00	118,120.22	0.00	0.00
Support Serv - Board of Ed	20,850.67	0.00	20,850.67	0.00	0.00
Support Serv - Executive Adm	121,458.14	0.00	121,458.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	160,242.22	0.00	160,242.22	0.00	0.00
Support Serv - Business	58,248.85	7,374.56	0.00	50,874.29	50,874.29
Operations and Maintenance	201,752.76	23,478.39	0.00	178,274.37	0.00
Pupil Transportation	38,308.30	0.00	38,308.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	24,043.40	0.00	24,043.40	0.00	0.00
Support Serv - Staff & Personnel	18,825.35	0.00	0.00	18,825.35	18,825.35
Support Serv - Technology	21,262.26	0.00	0.00	21,262.26	21,262.26
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,525.73	0.00	3,525.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,903.28	2,903.28	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	123,579.64	31,687.98	91,891.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,600.00	4,600.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,666,423.72	105,116.78	1,292,070.67	269,236.27	90,961.90

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 73909
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,191,644.57	6,493.38	1,185,151.19	0.00	0.00
Support Serv - Pupil	135,712.96	0.00	135,712.96	0.00	0.00
Support Serv - Instructional	223,391.25	0.00	223,391.25	0.00	0.00
Support Serv - Board of Ed	23,676.46	0.00	23,676.46	0.00	0.00
Support Serv - Executive Adm	191,213.48	0.00	191,213.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	258,989.02	0.00	258,989.02	0.00	0.00
Support Serv - Business	88,050.71	0.00	0.00	88,050.71	88,050.71
Operations and Maintenance	406,854.40	1,373.89	0.00	405,480.51	0.00
Pupil Transportation	2,695.65	0.00	2,695.65	0.00	0.00
Support Serv - Planning & Research	3,688.74	0.00	3,688.74	0.00	0.00
Support Serv - Communication	14,987.98	0.00	14,987.98	0.00	0.00
Support Serv - Staff & Personnel	37,816.51	0.00	0.00	37,816.51	37,816.51
Support Serv - Technology	24,693.54	0.00	0.00	24,693.54	24,693.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	200.00	0.00	200.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,975.00	5,975.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	174,172.91	89,752.87	84,420.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,783,763.18	103,595.14	2,124,126.77	556,041.27	150,560.76

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 73910
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,202,846.00	0.00	2,202,846.00	0.00	0.00
Support Serv - Pupil	108,055.00	0.00	108,055.00	0.00	0.00
Support Serv - Instructional	141,432.00	0.00	141,432.00	0.00	0.00
Support Serv - Board of Ed	23,386.00	0.00	23,386.00	0.00	0.00
Support Serv - Executive Adm	296,038.00	0.00	296,038.00	0.00	0.00
Support Serv - Grant Writer	27,903.00	0.00	27,903.00	0.00	0.00
Support Serv - School Adm	429,809.00	0.00	429,809.00	0.00	0.00
Support Serv - Business	57,617.00	0.00	0.00	57,617.00	57,617.00
Operations and Maintenance	1,062,432.00	0.00	0.00	1,062,432.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	104,497.00	0.00	104,497.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	132,040.00	0.00	132,040.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,586,055.00	0.00	3,466,006.00	1,120,049.00	57,617.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 73911
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	347,972.00	360.00	347,612.00	0.00	0.00
Support Serv - Pupil	46,630.00	0.00	46,630.00	0.00	0.00
Support Serv - Instructional	16,465.00	0.00	16,465.00	0.00	0.00
Support Serv - Board of Ed	4,784.00	0.00	4,784.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	125,507.00	0.00	125,507.00	0.00	0.00
Support Serv - Business	81,306.00	0.00	0.00	81,306.00	81,306.00
Operations and Maintenance	89,384.00	0.00	0.00	89,384.00	0.00
Pupil Transportation	16,173.00	0.00	16,173.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,836.00	0.00	3,836.00	0.00	0.00
Support Serv - Staff & Personnel	2,927.00	0.00	0.00	2,927.00	2,927.00
Support Serv - Technology	1,040.00	0.00	0.00	1,040.00	1,040.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	736,024.00	360.00	561,007.00	174,657.00	85,273.00

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 74000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	152,774.28	0.00	152,774.28	0.00	0.00
Support Serv - Pupil	98,193.19	0.00	98,193.19	0.00	0.00
Support Serv - Instructional	2,913,448.26	1,271.00	2,912,177.26	0.00	0.00
Support Serv - Board of Ed	33,985.44	0.00	33,985.44	0.00	0.00
Support Serv - Executive Adm	271,080.84	0.00	271,080.84	0.00	0.00
Support Serv - Grant Writer	6,556.00	0.00	6,556.00	0.00	0.00
Support Serv - School Adm	180,061.41	0.00	180,061.41	0.00	0.00
Support Serv - Business Operations and Maintenance	1,069,308.23	4,301.80	0.00	1,065,006.43	1,065,006.43
	556,540.82	11,060.67	0.00	545,480.15	0.00
Pupil Transportation	8,610.38	0.00	8,610.38	0.00	0.00
Support Serv - Planning & Research	221,009.06	18,074.00	202,935.06	0.00	0.00
Support Serv - Communication	12,141.24	0.00	12,141.24	0.00	0.00
Support Serv - Staff & Personnel	187,053.61	0.00	0.00	187,053.61	187,053.61
Support Serv - Technology	2,155,656.67	5,889.15	0.00	2,149,767.52	2,149,767.52
Support Serv - Pupil Accounting	54,428.42	0.00	54,428.42	0.00	0.00
Support Serv - Central - Other	4,325.00	0.00	4,325.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,050.00	0.00	3,050.00	0.00	0.00
Payments to Government Agencies	556,421.08	470,452.25	85,968.83	0.00	0.00
Facilities Acquisition	32,389.20	32,389.20	0.00	0.00	0.00
Special Revenue Funds					
Instructional	5,320,065.85	0.00	5,320,065.85	0.00	0.00
Support Serv - Pupil	2,912,215.34	6,760.00	2,905,455.34	0.00	0.00
Support Serv - Instructional	1,308,768.74	1,963.05	1,306,805.69	0.00	0.00
Support Serv - Board of Ed	238,496.64	0.00	238,496.64	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	406,904.54	0.00	406,904.54	0.00	0.00
Support Serv - Business Operations and Maintenance	118,021.80	41,000.38	0.00	77,021.42	77,021.42
	1,037,401.65	22,121.37	0.00	1,015,280.28	0.00
Pupil Transportation	1,678,329.94	223,285.00	1,455,044.94	0.00	0.00
Support Serv - Planning & Research	135,268.23	0.00	135,268.23	0.00	0.00
Support Serv - Communication	7,288.35	0.00	7,288.35	0.00	0.00
Support Serv - Staff & Personnel	2,905.45	0.00	0.00	2,905.45	2,905.45
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	12,429.71	11,765.16	664.55	0.00	0.00
Community Services	59,326.56	0.00	59,326.56	0.00	0.00
Payments to Government Agencies	13,394,531.38	8,226,311.83	5,168,219.55	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	603,769.91	603,769.91	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	35,752,757.22	9,680,414.77	21,029,827.59	5,042,514.86	3,481,754.43

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 74010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	62,358,366.06	13,132.76	62,345,233.30	0.00	0.00
Support Serv - Pupil	5,623,725.45	0.00	5,623,725.45	0.00	0.00
Support Serv - Instructional	5,066,025.13	23,186.48	5,042,838.65	0.00	0.00
Support Serv - Board of Ed	146,159.56	0.00	146,159.56	0.00	0.00
Support Serv - Executive Adm	1,100,906.65	0.00	1,100,906.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,288,764.01	0.00	6,288,764.01	0.00	0.00
Support Serv - Business	1,298,212.13	0.00	0.00	1,298,212.13	1,298,212.13
Operations and Maintenance	9,862,434.74	18,425.00	0.00	9,844,009.74	0.00
Pupil Transportation	3,851,638.41	0.00	3,851,638.41	0.00	0.00
Support Serv - Planning & Research	10,000.00	0.00	10,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	963,277.52	0.00	0.00	963,277.52	963,277.52
Support Serv - Technology	526,374.72	2,222.50	0.00	524,152.22	524,152.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	74,608.75	0.00	74,608.75	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	561,983.77	0.00	561,983.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	45,295.00	45,295.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	172,451.62	0.00	172,451.62	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	23,282.15	0.00	0.00	23,282.15	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,603.00	0.00	0.00	1,603.00	1,603.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,743,124.47	1,466,460.25	1,276,664.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	813,881.12	813,881.12	0.00	0.00	0.00
Trust Funds					
All Costs	40,450.00	0.00	40,450.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	2,219,406.04	2,219,406.04	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	103,791,970.30	4,602,009.15	86,535,424.39	12,654,536.76	2,787,244.87

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 74030
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,296,732.33	96,206.05	10,200,526.28	0.00	0.00
Support Serv - Pupil	794,442.56	0.00	794,442.56	0.00	0.00
Support Serv - Instructional	655,773.23	11,904.75	643,868.48	0.00	0.00
Support Serv - Board of Ed	84,287.47	0.00	84,287.47	0.00	0.00
Support Serv - Executive Adm	512,028.01	0.00	512,028.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,450,993.86	0.00	1,450,993.86	0.00	0.00
Support Serv - Business	370,152.46	66,260.19	0.00	303,892.27	303,892.27
Operations and Maintenance	2,346,510.49	10,512.15	0.00	2,335,998.34	0.00
Pupil Transportation	691,020.28	0.00	691,020.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,905.25	0.00	5,905.25	0.00	0.00
Payments to Government Agencies	89,460.00	0.00	89,460.00	0.00	0.00
Facilities Acquisition	231,156.17	231,149.19	6.98	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,414,510.74	484,985.84	929,524.90	0.00	0.00
Community Services	376,808.10	0.00	376,808.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	4,700.00	0.00	4,700.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,324,480.95	901,018.17	15,783,572.17	2,639,890.61	303,892.27

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 74040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,851,010.34	20,973.17	8,830,037.17	0.00	0.00
Support Serv - Pupil	1,004,385.00	0.00	1,004,385.00	0.00	0.00
Support Serv - Instructional	675,568.28	499.98	675,068.30	0.00	0.00
Support Serv - Board of Ed	35,605.82	0.00	35,605.82	0.00	0.00
Support Serv - Executive Adm	229,741.76	0.00	229,741.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	815,469.63	0.00	815,469.63	0.00	0.00
Support Serv - Business Operations and Maintenance	313,080.02 1,452,000.99	34,604.39 5,589.84	0.00 0.00	278,475.63 1,446,411.15	278,475.63 0.00
Pupil Transportation	634,754.69	2,716.27	632,038.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,710.42	0.00	6,710.42	0.00	0.00
Support Serv - Staff & Personnel	15,331.38	0.00	0.00	15,331.38	15,331.38
Support Serv - Technology	171,883.20	6,091.20	0.00	165,792.00	165,792.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,528.27	0.00	1,528.27	0.00	0.00
Community Services	155,253.50	0.00	155,253.50	0.00	0.00
Payments to Government Agencies	106,727.30	17,887.23	88,840.07	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	1,372.50 0.00	0.00 0.00	0.00 0.00	1,372.50 0.00	1,372.50 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	934,487.27	40,611.65	893,875.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	35,910.52	35,910.52	0.00	0.00	0.00
Trust Funds					
All Costs	500.00	0.00	500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,441,320.89	164,884.25	13,369,053.98	1,907,382.66	460,971.51

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 74050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	27,402,854.51	50,988.18	27,351,866.33	0.00	0.00
Support Serv - Pupil	2,877,068.00	0.00	2,877,068.00	0.00	0.00
Support Serv - Instructional	1,767,350.58	7,734.00	1,759,616.58	0.00	0.00
Support Serv - Board of Ed	88,707.90	0.00	88,707.90	0.00	0.00
Support Serv - Executive Adm	276,638.63	0.00	276,638.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,235,446.73	8,773.83	3,226,672.90	0.00	0.00
Support Serv - Business	648,662.10	103,873.50	0.00	544,788.60	544,788.60
Operations and Maintenance	5,246,517.00	30,123.35	0.00	5,216,393.65	0.00
Pupil Transportation	2,368,622.16	152,986.00	2,215,636.16	0.00	0.00
Support Serv - Planning & Research	1,407.47	0.00	1,407.47	0.00	0.00
Support Serv - Communication	34,132.00	0.00	34,132.00	0.00	0.00
Support Serv - Staff & Personnel	367,094.69	0.00	0.00	367,094.69	367,094.69
Support Serv - Technology	595,395.17	82,282.44	0.00	513,112.73	513,112.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	21,878.75	0.00	21,878.75	0.00	0.00
Payments to Government Agencies	229,180.00	0.00	229,180.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	55,123.53	0.00	55,123.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,970,136.11	109,355.20	1,860,780.91	0.00	0.00
Community Services	536,202.18	0.00	536,202.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	192,189.78	192,189.78	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	289,802.48	289,802.48	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	48,204,409.77	1,028,108.76	40,534,911.34	6,641,389.67	1,424,996.02

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 74100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,691,374.70	199,682.86	12,491,691.84	0.00	0.00
Support Serv - Pupil	1,013,527.79	932.12	1,012,595.67	0.00	0.00
Support Serv - Instructional	667,430.04	492.90	666,937.14	0.00	0.00
Support Serv - Board of Ed	41,102.94	0.00	41,102.94	0.00	0.00
Support Serv - Executive Adm	426,681.47	2,559.24	424,122.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,386,796.98	2,630.87	1,384,166.11	0.00	0.00
Support Serv - Business	443,079.05	53,367.87	0.00	389,711.18	389,711.18
Operations and Maintenance	2,284,970.09	21,556.32	0.00	2,263,413.77	0.00
Pupil Transportation	781,232.83	0.00	781,232.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	62,590.83	0.00	0.00	62,590.83	62,590.83
Support Serv - Technology	172,488.48	0.00	0.00	172,488.48	172,488.48
Support Serv - Pupil Accounting	6,550.00	0.00	6,550.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	957,543.00	11,696.00	945,847.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	509,786.00	509,786.00	0.00	0.00	0.00
Trust Funds					
All Costs	5,113.00	0.00	5,113.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,450,267.20	802,704.18	17,759,358.76	2,888,204.26	624,790.49

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 74120
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,762,869.82	38,984.89	4,723,884.93	0.00	0.00
Support Serv - Pupil	395,122.25	0.00	395,122.25	0.00	0.00
Support Serv - Instructional	205,999.26	278.00	205,721.26	0.00	0.00
Support Serv - Board of Ed	43,398.84	0.00	43,398.84	0.00	0.00
Support Serv - Executive Adm	241,137.17	4,738.21	236,398.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	604,856.00	368.05	604,487.95	0.00	0.00
Support Serv - Business Operations and Maintenance	204,486.35	40,586.26	0.00	163,900.09	163,900.09
Pupil Transportation	816,139.24	0.00	0.00	816,139.24	0.00
Support Serv - Planning & Research	619,984.88	247,951.15	372,033.73	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,000.00	0.00	5,000.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	95,205.66	5,822.63	0.00	89,383.03	89,383.03
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	131,735.13	0.00	131,735.13	0.00	0.00
Payments to Government Agencies	169,901.07	0.00	169,901.07	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	527,693.51	159,020.96	368,672.55	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	1,000.00	0.00	1,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,824,529.18	497,750.15	7,257,356.67	1,069,422.36	253,283.12

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 74130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,425,497.17	27,795.02	10,397,702.15	0.00	0.00
Support Serv - Pupil	811,532.79	0.00	811,532.79	0.00	0.00
Support Serv - Instructional	660,373.65	1,975.00	658,398.65	0.00	0.00
Support Serv - Board of Ed	65,419.96	0.00	65,419.96	0.00	0.00
Support Serv - Executive Adm	402,350.38	1,081.32	401,269.06	0.00	0.00
Support Serv - Grant Writer	921.00	0.00	921.00	0.00	0.00
Support Serv - School Adm	1,233,271.91	176.90	1,233,095.01	0.00	0.00
Support Serv - Business	363,582.25	51,128.72	0.00	312,453.53	312,453.53
Operations and Maintenance	1,927,593.52	9,746.44	0.00	1,917,847.08	0.00
Pupil Transportation	1,081,225.70	3,088.75	1,078,136.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,374.74	0.00	16,374.74	0.00	0.00
Support Serv - Staff & Personnel	3,376.68	0.00	0.00	3,376.68	3,376.68
Support Serv - Technology	179,431.14	15,395.00	0.00	164,036.14	164,036.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,414.00	0.00	1,414.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,072,517.87	377,840.09	694,677.78	0.00	0.00
Community Services	165,926.75	204.75	165,722.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	7,917.20	7,917.20	0.00	0.00	0.00
Capital Project Funds					
All Costs	101,157.45	101,157.45	0.00	0.00	0.00
Trust Funds					
All Costs	9,885.00	0.00	9,885.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,529,769.16	597,506.64	15,534,549.09	2,397,713.43	479,866.35

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 74901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	189,609.87	0.00	189,609.87	0.00	0.00
Support Serv - Pupil	88,964.35	0.00	88,964.35	0.00	0.00
Support Serv - Instructional	57,756.59	2,830.75	54,925.84	0.00	0.00
Support Serv - Board of Ed	4,069.50	0.00	4,069.50	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,789.71	0.00	0.00	1,789.71	1,789.71
Operations and Maintenance	18,055.79	0.00	0.00	18,055.79	0.00
Pupil Transportation	918.01	0.00	918.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	676.00	0.00	0.00	676.00	676.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	25,060.03	0.00	25,060.03	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	20,719.90	0.00	20,719.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	407,619.75	2,830.75	384,267.50	20,521.50	2,465.71

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 74902
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	378,752.97	323.07	378,429.90	0.00	0.00
Support Serv - Pupil	173,578.02	0.00	173,578.02	0.00	0.00
Support Serv - Instructional	7,401.99	0.00	7,401.99	0.00	0.00
Support Serv - Board of Ed	3,637.50	0.00	3,637.50	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	4,994.70	0.00	0.00	4,994.70	4,994.70
Operations and Maintenance	7,626.00	0.00	0.00	7,626.00	0.00
Pupil Transportation	779.08	0.00	779.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,093.79	0.00	5,093.79	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	6,984.85	0.00	0.00	6,984.85	6,984.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	127,078.13	0.00	127,078.13	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	715,927.03	323.07	695,998.41	19,605.55	11,979.55

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 74903
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,992,745.76	44,655.82	1,948,089.94	0.00	0.00
Support Serv - Pupil	55,021.59	0.00	55,021.59	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	215,186.09	0.00	215,186.09	0.00	0.00
Support Serv - Executive Adm	127,114.54	0.00	127,114.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	451,692.69	0.00	451,692.69	0.00	0.00
Support Serv - Business	16,211.27	0.00	0.00	16,211.27	16,211.27
Operations and Maintenance	391,787.42	102,292.68	0.00	289,494.74	0.00
Pupil Transportation	8,795.50	0.00	8,795.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	23,876.23	0.00	23,876.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,490,144.46	1,490,144.46	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,772,575.55	1,637,092.96	2,829,776.58	305,706.01	16,211.27

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 74904
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	293,408.75	558.30	292,850.45	0.00	0.00
Support Serv - Pupil	157,463.27	0.00	157,463.27	0.00	0.00
Support Serv - Instructional	2,325.73	0.00	2,325.73	0.00	0.00
Support Serv - Board of Ed	3,487.50	0.00	3,487.50	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,939.56	0.00	0.00	2,939.56	2,939.56
Operations and Maintenance	8,647.14	0.00	0.00	8,647.14	0.00
Pupil Transportation	2,479.06	0.00	2,479.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	142.98	0.00	142.98	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	36,489.49	0.00	36,489.49	0.00	0.00
Payments to Government Agencies	100,192.65	0.00	100,192.65	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	607,576.13	558.30	595,431.13	11,586.70	2,939.56

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 74905
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	117,668.33	0.00	117,668.33	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,182.06	99.19	1,082.87	0.00	0.00
Support Serv - Board of Ed	3,673.50	0.00	3,673.50	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	276,560.86	104,406.32	0.00	172,154.54	172,154.54
Operations and Maintenance	3,112.00	0.00	0.00	3,112.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	142.98	0.00	142.98	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	70,654.19	0.00	70,654.19	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	472,993.92	104,505.51	193,221.87	175,266.54	172,154.54

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 74906
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	87,983.87	0.00	87,983.87	0.00	0.00
Support Serv - Pupil	74,066.83	0.00	74,066.83	0.00	0.00
Support Serv - Instructional	220.75	0.00	220.75	0.00	0.00
Support Serv - Board of Ed	5,816.00	0.00	5,816.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,437.00	0.00	0.00	2,437.00	2,437.00
Operations and Maintenance	6,479.74	0.00	0.00	6,479.74	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	5,634.00	0.00	5,634.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	182,638.19	0.00	173,721.45	8,916.74	2,437.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 74907
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	368,756.29	0.00	368,756.29	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	2,641.71	34.79	2,606.92	0.00	0.00
Support Serv - Board of Ed	3,487.50	0.00	3,487.50	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	5,689.24	0.00	0.00	5,689.24	5,689.24
Operations and Maintenance	5,815.00	0.00	0.00	5,815.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	576.00	0.00	576.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	94,439.02	0.00	94,439.02	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	481,404.76	34.79	469,865.73	11,504.24	5,689.24

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 74908
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	498,543.17	18,159.90	480,383.27	0.00	0.00
Support Serv - Pupil	117,159.09	0.00	117,159.09	0.00	0.00
Support Serv - Instructional	12,300.12	0.00	12,300.12	0.00	0.00
Support Serv - Board of Ed	4,327.50	0.00	4,327.50	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	50,285.69	0.00	0.00	50,285.69	50,285.69
Operations and Maintenance	11,870.77	0.00	0.00	11,870.77	0.00
Pupil Transportation	96.41	0.00	96.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,371.00	0.00	1,371.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	406,930.89	0.00	406,930.89	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,102,884.64	18,159.90	1,022,568.28	62,156.46	50,285.69

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 74909
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	276,757.32	23,693.51	253,063.81	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	6,044.29	0.00	6,044.29	0.00	0.00
Support Serv - Board of Ed	3,487.50	0.00	3,487.50	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,867.05	0.00	0.00	2,867.05	2,867.05
Operations and Maintenance	4,751.00	0.00	0.00	4,751.00	0.00
Pupil Transportation	131.93	0.00	131.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	238.40	0.00	238.40	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	67,401.10	0.00	67,401.10	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	361,678.59	23,693.51	330,367.03	7,618.05	2,867.05

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 74910
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	168,294.95	0.00	168,294.95	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	10,716.49	0.00	10,716.49	0.00	0.00
Support Serv - Board of Ed	3,637.50	0.00	3,637.50	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,514.64	0.00	0.00	1,514.64	1,514.64
Operations and Maintenance	12,554.67	0.00	0.00	12,554.67	0.00
Pupil Transportation	598.00	0.00	598.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,628.40	0.00	6,628.40	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,918.00	0.00	0.00	2,918.00	2,918.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	60,686.58	0.00	60,686.58	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	267,549.23	0.00	250,561.92	16,987.31	4,432.64

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 74911
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	649,579.76	104,294.94	545,284.82	0.00	0.00
Support Serv - Pupil	2,489.40	0.00	2,489.40	0.00	0.00
Support Serv - Instructional	54,710.88	0.00	54,710.88	0.00	0.00
Support Serv - Board of Ed	3,712.50	0.00	3,712.50	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	5,906.72	0.00	0.00	5,906.72	5,906.72
Operations and Maintenance	4,573.51	0.00	0.00	4,573.51	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	55,448.80	0.00	55,448.80	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	776,421.57	104,294.94	661,646.40	10,480.23	5,906.72

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 75000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	87,977.46	0.00	87,977.46	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	762,778.68	0.00	762,778.68	0.00	0.00
Support Serv - Board of Ed	8,680.23	0.00	8,680.23	0.00	0.00
Support Serv - Executive Adm	468,564.51	0.00	468,564.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	200,067.79	145,718.42	0.00	54,349.37	54,349.37
Operations and Maintenance	158,551.99	1,474.00	0.00	157,077.99	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	325,162.20	9,064.18	0.00	316,098.02	316,098.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,429.22	0.00	2,429.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,595,997.16	52,452.44	4,543,544.72	0.00	0.00
Support Serv - Pupil	4,080,814.25	2,389.00	4,078,425.25	0.00	0.00
Support Serv - Instructional	1,078,456.68	32,179.67	1,046,277.01	0.00	0.00
Support Serv - Board of Ed	24,373.69	0.00	24,373.69	0.00	0.00
Support Serv - Executive Adm	70,397.32	0.00	70,397.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	236,407.16	0.00	236,407.16	0.00	0.00
Support Serv - Business	278,814.07	16,915.00	0.00	261,899.07	261,899.07
Operations and Maintenance	435,278.86	13,406.55	0.00	421,872.31	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	393,952.89	315,109.41	78,843.48	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,208,704.16	588,708.67	11,408,698.73	1,211,296.76	632,346.46

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 75010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,642,004.16	220,218.01	15,421,786.15	0.00	0.00
Support Serv - Pupil	613,684.59	0.00	613,684.59	0.00	0.00
Support Serv - Instructional	1,093,267.00	0.00	1,093,267.00	0.00	0.00
Support Serv - Board of Ed	204,279.80	0.00	204,279.80	0.00	0.00
Support Serv - Executive Adm	356,850.60	146.40	356,704.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,434,590.59	0.00	1,434,590.59	0.00	0.00
Support Serv - Business	484,958.25	87,883.51	0.00	397,074.74	397,074.74
Operations and Maintenance	2,443,791.32	73,532.53	0.00	2,370,258.79	0.00
Pupil Transportation	860,591.16	0.00	860,591.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	420,121.57	17,583.64	0.00	402,537.93	402,537.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	50,082.15	0.00	50,082.15	0.00	0.00
Payments to Government Agencies	542,219.00	103,145.00	439,074.00	0.00	0.00
Facilities Acquisition	29,638.78	14,224.93	15,413.85	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	15,313.00	0.00	0.00	15,313.00	15,313.00
Operations and Maintenance	2,604.47	0.00	0.00	2,604.47	0.00
Pupil Transportation	58,917.81	0.00	58,917.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,845,557.16	723,019.71	1,122,537.45	0.00	0.00
Community Services	303,207.24	1,785.13	301,422.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	9,105.38	9,105.38	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,043,902.08	1,043,902.08	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,454,686.11	2,294,546.32	21,972,350.86	3,187,788.93	814,925.67

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 75020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,429,070.05	0.00	1,429,070.05	0.00	0.00
Support Serv - Pupil	98,931.18	0.00	98,931.18	0.00	0.00
Support Serv - Instructional	86,995.74	0.00	86,995.74	0.00	0.00
Support Serv - Board of Ed	17,155.78	0.00	17,155.78	0.00	0.00
Support Serv - Executive Adm	129,841.29	100.00	129,741.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	204,431.73	3,560.10	200,871.63	0.00	0.00
Support Serv - Business	81,574.09	13,084.95	0.00	68,489.14	68,489.14
Operations and Maintenance	287,379.61	2,975.29	0.00	284,404.32	0.00
Pupil Transportation	126,271.56	0.00	126,271.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,220.00	0.00	0.00	5,220.00	5,220.00
Support Serv - Technology	115,706.28	7,617.66	0.00	108,088.62	108,088.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,763.00	0.00	1,763.00	0.00	0.00
Community Services	6,484.93	0.00	6,484.93	0.00	0.00
Payments to Government Agencies	62,281.00	0.00	62,281.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	234,539.72	68,981.97	165,557.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	120.00	0.00	120.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,887,765.96	96,319.97	2,325,243.91	466,202.08	181,797.76

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 75030
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,525,246.90	12,873.52	4,512,373.38	0.00	0.00
Support Serv - Pupil	223,621.12	0.00	223,621.12	0.00	0.00
Support Serv - Instructional	205,138.49	74.53	205,063.96	0.00	0.00
Support Serv - Board of Ed	36,743.09	0.00	36,743.09	0.00	0.00
Support Serv - Executive Adm	196,078.42	0.00	196,078.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	541,936.87	1,834.10	540,102.77	0.00	0.00
Support Serv - Business Operations and Maintenance	214,720.23 829,441.43	43,651.73 50,387.51	0.00 0.00	171,068.50 779,053.92	171,068.50 0.00
Pupil Transportation	375,510.52	0.00	375,510.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	124,160.69	16,344.25	0.00	107,816.44	107,816.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	44,039.06	0.00	44,039.06	0.00	0.00
Payments to Government Agencies	192,343.28	0.00	192,343.28	0.00	0.00
Facilities Acquisition	21,894.13	21,894.13	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	732,531.03	257,876.86	474,654.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	3,015.00	0.00	3,015.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,616.63	2,616.63	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,269,036.89	407,553.26	6,803,544.77	1,057,938.86	278,884.94

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 75040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,965,241.91	0.00	3,965,241.91	0.00	0.00
Support Serv - Pupil	151,939.87	0.00	151,939.87	0.00	0.00
Support Serv - Instructional	51,257.72	0.00	51,257.72	0.00	0.00
Support Serv - Board of Ed	34,413.89	0.00	34,413.89	0.00	0.00
Support Serv - Executive Adm	194,832.81	29.99	194,802.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	418,316.67	153.47	418,163.20	0.00	0.00
Support Serv - Business Operations and Maintenance	215,741.24 663,314.19	49,648.07 24,557.11	0.00 0.00	166,093.17 638,757.08	166,093.17 0.00
Pupil Transportation	458,169.55	72,744.00	385,425.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	128,241.77	29,751.26	0.00	98,490.51	98,490.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	211.94	0.00	211.94	0.00	0.00
Payments to Government Agencies	200,510.02	3,227.00	197,283.02	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	457.50 12,742.00	0.00 0.00	0.00 0.00	457.50 12,742.00	457.50 0.00
Pupil Transportation	15,874.68	0.00	15,874.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	511,967.63	178,099.20	333,868.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,023,233.39	358,210.10	5,748,483.03	916,540.26	265,041.18

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 75050
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,119,022.56	19,712.00	7,099,310.56	0.00	0.00
Support Serv - Pupil	156,194.30	0.00	156,194.30	0.00	0.00
Support Serv - Instructional	238,205.12	166.71	238,038.41	0.00	0.00
Support Serv - Board of Ed	96,802.30	0.00	96,802.30	0.00	0.00
Support Serv - Executive Adm	143,712.57	0.00	143,712.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	581,142.90	352.90	580,790.00	0.00	0.00
Support Serv - Business Operations and Maintenance	278,226.36 1,147,997.68	55,885.76 69,956.27	0.00 0.00	222,340.60 1,078,041.41	222,340.60 0.00
Pupil Transportation	819,310.54	0.00	819,310.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	360.00	0.00	360.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	232,997.05	69,371.23	0.00	163,625.82	163,625.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	18,941.06	607.56	18,333.50	0.00	0.00
Payments to Government Agencies	233,726.00	0.00	233,726.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	930,072.97	70,794.66	859,278.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	236.45	236.45	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,102,841.43	1,102,841.43	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,099,789.29	1,389,924.97	10,245,856.49	1,464,007.83	385,966.42

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 75060
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,363,398.70	871.78	3,362,526.92	0.00	0.00
Support Serv - Pupil	118,523.34	0.00	118,523.34	0.00	0.00
Support Serv - Instructional	190,547.88	0.00	190,547.88	0.00	0.00
Support Serv - Board of Ed	28,124.56	0.00	28,124.56	0.00	0.00
Support Serv - Executive Adm	181,608.62	0.00	181,608.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	315,611.30	0.00	315,611.30	0.00	0.00
Support Serv - Business Operations and Maintenance	164,377.56 689,359.25	64,005.17 23,882.80	0.00 0.00	100,372.39 665,476.45	100,372.39 0.00
Pupil Transportation	308,782.35	0.00	308,782.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	98,970.61	0.00	0.00	98,970.61	98,970.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,637.54	0.00	5,637.54	0.00	0.00
Payments to Government Agencies	42,126.42	0.00	42,126.42	0.00	0.00
Facilities Acquisition	551.67	551.67	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	5,980.57	0.00	5,980.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	485,343.10	108,013.41	377,329.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	24,031.53	0.00	24,031.53	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,182.44	3,182.44	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,390,734.60	9,390,734.60	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,416,892.04	9,591,241.87	4,960,830.72	864,819.45	199,343.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 75070
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,477,223.22	37,815.68	4,439,407.54	0.00	0.00
Support Serv - Pupil	132,348.55	0.00	132,348.55	0.00	0.00
Support Serv - Instructional	118,696.02	0.00	118,696.02	0.00	0.00
Support Serv - Board of Ed	39,655.07	0.00	39,655.07	0.00	0.00
Support Serv - Executive Adm	177,872.66	0.00	177,872.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	392,409.66	0.00	392,409.66	0.00	0.00
Support Serv - Business	204,074.62	68,972.15	0.00	135,102.47	135,102.47
Operations and Maintenance	815,413.20	80,761.75	0.00	734,651.45	0.00
Pupil Transportation	519,293.62	72,049.23	447,244.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,396.70	0.00	0.00	10,396.70	10,396.70
Support Serv - Technology	117,923.18	42,979.00	0.00	74,944.18	74,944.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	43,290.13	5,120.00	38,170.13	0.00	0.00
Payments to Government Agencies	161,428.96	10,778.96	150,650.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,026.32	0.00	0.00	3,026.32	0.00
Pupil Transportation	28,721.28	0.00	28,721.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	477,762.89	151,841.70	325,921.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,719,536.08	470,318.47	6,291,096.49	958,121.12	220,443.35

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 75080
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,037,101.55	41,929.35	13,995,172.20	0.00	0.00
Support Serv - Pupil	929,950.59	0.00	929,950.59	0.00	0.00
Support Serv - Instructional	1,348,617.93	0.00	1,348,617.93	0.00	0.00
Support Serv - Board of Ed	152,436.30	0.00	152,436.30	0.00	0.00
Support Serv - Executive Adm	464,241.78	1,743.00	462,498.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,459,023.62	0.00	1,459,023.62	0.00	0.00
Support Serv - Business Operations and Maintenance	493,332.19 2,875,985.62	5,000.00 448.40	0.00 0.00	488,332.19 2,875,537.22	488,332.19 0.00
Pupil Transportation	1,508,406.28	214,400.00	1,294,006.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	580,597.22	58,041.13	0.00	522,556.09	522,556.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	78,021.66	0.00	78,021.66	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	63,395.21	0.00	63,395.21	0.00	0.00
Payments to Government Agencies	460,676.19	34,736.75	425,939.44	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,679.57	0.00	0.00	12,679.57	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,479,099.53	570,582.21	908,517.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,082,504.86	10,082,504.86	0.00	0.00	0.00
Trust Funds					
All Costs	16,700.00	0.00	16,700.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,042,770.10	11,009,385.70	21,134,279.33	3,899,105.07	1,010,888.28

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 75100
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	869,770.17	0.00	869,770.17	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	27,131.83	0.00	27,131.83	0.00	0.00
Support Serv - Board of Ed	11,565.74	0.00	11,565.74	0.00	0.00
Support Serv - Executive Adm	77,062.08	0.00	77,062.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	33,654.20	0.00	0.00	33,654.20	33,654.20
Operations and Maintenance	108,795.47	2,125.25	0.00	106,670.22	0.00
Pupil Transportation	51,398.26	0.00	51,398.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	8,415.00	0.00	8,415.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,574.65	9,612.15	962.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,198,367.40	11,737.40	1,046,305.58	140,324.42	33,654.20

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 76000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	168,340.95	0.00	168,340.95	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	388,490.53	0.00	388,490.53	0.00	0.00
Support Serv - Board of Ed	21,538.56	0.00	21,538.56	0.00	0.00
Support Serv - Executive Adm	176,897.39	0.00	176,897.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	99,242.51	2,383.07	0.00	96,859.44	96,859.44
Operations and Maintenance	24,987.74	17,558.66	0.00	7,429.08	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,855.69	0.00	0.00	4,855.69	4,855.69
Support Serv - Technology	70,836.52	1,687.18	0.00	69,149.34	69,149.34
Support Serv - Pupil Accounting	4,930.00	0.00	4,930.00	0.00	0.00
Support Serv - Central - Other	12,570.75	0.00	12,570.75	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	116,268.45	0.00	116,268.45	0.00	0.00
Payments to Government Agencies	33,240.20	27,126.95	6,113.25	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,177,842.61	189,397.21	2,988,445.40	0.00	0.00
Support Serv - Pupil	970,719.99	0.00	970,719.99	0.00	0.00
Support Serv - Instructional	743,926.13	0.00	743,926.13	0.00	0.00
Support Serv - Board of Ed	15,459.27	0.00	15,459.27	0.00	0.00
Support Serv - Executive Adm	124,825.34	0.00	124,825.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	545,268.85	0.00	545,268.85	0.00	0.00
Support Serv - Business	188,614.33	29,243.32	0.00	159,371.01	159,371.01
Operations and Maintenance	478,230.66	22,041.82	0.00	456,188.84	0.00
Pupil Transportation	301,363.56	0.00	301,363.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,401.06	0.00	1,401.06	0.00	0.00
Support Serv - Staff & Personnel	698.12	0.00	0.00	698.12	698.12
Support Serv - Technology	182,064.51	4,497.96	0.00	177,566.55	177,566.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	200,797.15	0.00	200,797.15	0.00	0.00
Payments to Government Agencies	847,464.67	335,520.00	511,944.67	0.00	0.00
Facilities Acquisition	39,709.33	39,109.33	600.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	985,783.95	985,783.95	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,926,368.82	1,654,349.45	7,299,901.30	972,118.07	508,500.15

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 76060
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,761,352.52	7,484.13	4,753,868.39	0.00	0.00
Support Serv - Pupil	356,689.46	0.00	356,689.46	0.00	0.00
Support Serv - Instructional	311,990.06	740.70	311,249.36	0.00	0.00
Support Serv - Board of Ed	30,767.93	0.00	30,767.93	0.00	0.00
Support Serv - Executive Adm	317,273.74	300.98	316,972.76	0.00	0.00
Support Serv - Grant Writer	2,479.80	0.00	2,479.80	0.00	0.00
Support Serv - School Adm	463,264.48	0.00	463,264.48	0.00	0.00
Support Serv - Business	193,748.66	46,205.79	0.00	147,542.87	147,542.87
Operations and Maintenance	927,918.78	10,074.98	0.00	917,843.80	0.00
Pupil Transportation	485,394.26	52,700.00	432,694.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	194,753.96	35,276.57	0.00	159,477.39	159,477.39
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	39,492.44	0.00	39,492.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	12,004.76	12,004.76	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	680,699.46	280,917.98	399,781.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,777,830.31	445,705.89	7,107,260.36	1,224,864.06	307,020.26

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 76070
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,109,151.10	3,887.31	3,105,263.79	0.00	0.00
Support Serv - Pupil	157,316.51	0.00	157,316.51	0.00	0.00
Support Serv - Instructional	134,593.34	0.00	134,593.34	0.00	0.00
Support Serv - Board of Ed	14,712.39	0.00	14,712.39	0.00	0.00
Support Serv - Executive Adm	113,400.40	0.00	113,400.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	337,003.54	0.00	337,003.54	0.00	0.00
Support Serv - Business	127,589.42	25,816.98	0.00	101,772.44	101,772.44
Operations and Maintenance	544,260.26	11,254.67	0.00	533,005.59	0.00
Pupil Transportation	253,137.90	399.95	252,737.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	31,877.34	7,362.83	0.00	24,514.51	24,514.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	35,839.10	2,390.97	33,448.13	0.00	0.00
Payments to Government Agencies	5,354.49	0.00	5,354.49	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	10,717.12	0.00	10,717.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	391,078.08	97,521.84	293,556.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,266,030.99	148,634.55	4,458,103.90	659,292.54	126,286.95

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 76080
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,137,052.38	17,204.47	11,119,847.91	0.00	0.00
Support Serv - Pupil	691,537.82	0.00	691,537.82	0.00	0.00
Support Serv - Instructional	646,229.67	4,733.58	641,496.09	0.00	0.00
Support Serv - Board of Ed	48,545.55	0.00	48,545.55	0.00	0.00
Support Serv - Executive Adm	395,390.05	699.98	394,690.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,161,901.11	1,015.24	1,160,885.87	0.00	0.00
Support Serv - Business Operations and Maintenance	329,444.86 1,876,794.01	49,266.26 29,697.45	0.00 0.00	280,178.60 1,847,096.56	280,178.60 0.00
Pupil Transportation	1,158,666.63	199.72	1,158,466.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,015.10	0.00	7,015.10	0.00	0.00
Support Serv - Staff & Personnel	10,403.71	0.00	0.00	10,403.71	10,403.71
Support Serv - Technology	219,185.88	60,669.98	0.00	158,515.90	158,515.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	59,578.64	0.00	59,578.64	0.00	0.00
Payments to Government Agencies	840.93	0.00	840.93	0.00	0.00
Facilities Acquisition	12,950.46	12,950.46	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,200.00	0.00	1,200.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,262.00	1,262.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,290,052.24	417,020.80	873,031.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,284.74	3,284.74	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,076.65	7,076.65	0.00	0.00	0.00
Trust Funds					
All Costs	8,852.93	0.00	8,852.93	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,067,265.36	605,081.33	16,165,989.26	2,296,194.77	449,098.21

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 76090
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,702,278.50	8,053.75	3,694,224.75	0.00	0.00
Support Serv - Pupil	225,154.33	0.00	225,154.33	0.00	0.00
Support Serv - Instructional	201,145.44	0.00	201,145.44	0.00	0.00
Support Serv - Board of Ed	20,783.54	0.00	20,783.54	0.00	0.00
Support Serv - Executive Adm	314,820.28	0.00	314,820.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	385,095.35	0.00	385,095.35	0.00	0.00
Support Serv - Business Operations and Maintenance	132,919.34 531,876.67	19,235.89 4,122.00	0.00 0.00	113,683.45 527,754.67	113,683.45 0.00
Pupil Transportation	469,082.91	67,234.00	401,848.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,288.00	0.00	2,288.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	38,150.62	0.00	38,150.62	0.00	0.00
Community Services	140,361.06	3,319.46	137,041.60	0.00	0.00
Payments to Government Agencies	7,735.75	0.00	7,735.75	0.00	0.00
Facilities Acquisition	38,461.23	38,461.23	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	528,938.70	179,050.88	349,887.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,739,091.72	319,477.21	5,778,176.39	641,438.12	113,683.45

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 76140
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,578,170.13	0.00	7,578,170.13	0.00	0.00
Support Serv - Pupil	159,069.33	0.00	159,069.33	0.00	0.00
Support Serv - Instructional	30,210.48	0.00	30,210.48	0.00	0.00
Support Serv - Board of Ed	33,814.34	0.00	33,814.34	0.00	0.00
Support Serv - Executive Adm	258,158.37	0.00	258,158.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	521,952.44	0.00	521,952.44	0.00	0.00
Support Serv - Business Operations and Maintenance	198,153.37 1,017,611.79	16,898.47 65,885.00	0.00 0.00	181,254.90 951,726.79	181,254.90 0.00
Pupil Transportation	633,595.62	63,165.00	570,430.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	122,610.76	0.00	0.00	122,610.76	122,610.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	41,756.98	0.00	41,756.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	7,507.56	7,507.56	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	944,575.93	379,632.73	564,943.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,547,187.10	533,088.76	9,758,505.89	1,255,592.45	303,865.66

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 76180
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,725,387.92	23,433.09	2,701,954.83	0.00	0.00
Support Serv - Pupil	67,712.25	0.00	67,712.25	0.00	0.00
Support Serv - Instructional	75,551.34	0.00	75,551.34	0.00	0.00
Support Serv - Board of Ed	8,970.00	0.00	8,970.00	0.00	0.00
Support Serv - Executive Adm	589,704.82	11,738.73	577,966.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	328,696.39	16,780.00	311,916.39	0.00	0.00
Support Serv - Business	769.18	0.00	0.00	769.18	769.18
Operations and Maintenance	425,448.38	8,965.97	0.00	416,482.41	0.00
Pupil Transportation	176,973.41	0.00	176,973.41	0.00	0.00
Support Serv - Planning & Research	972.00	0.00	972.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	719.13	0.00	719.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	267,259.00	267,259.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	324,214.33	71,327.36	252,886.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	8,610.00	0.00	8,610.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,000,988.15	399,504.15	4,184,232.41	417,251.59	769.18

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 76210
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,517,961.37	9,612.30	6,508,349.07	0.00	0.00
Support Serv - Pupil	566,266.75	0.00	566,266.75	0.00	0.00
Support Serv - Instructional	180,568.50	70.00	180,498.50	0.00	0.00
Support Serv - Board of Ed	59,198.32	0.00	59,198.32	0.00	0.00
Support Serv - Executive Adm	158,866.94	0.00	158,866.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	491,572.03	0.00	491,572.03	0.00	0.00
Support Serv - Business Operations and Maintenance	201,368.09 1,166,486.21	55,840.62 19,934.86	0.00 0.00	145,527.47 1,146,551.35	145,527.47 0.00
Pupil Transportation	701,796.08	0.00	701,796.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	31,992.09	1,062.00	0.00	30,930.09	30,930.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	9,130.18	0.00	9,130.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	11,682.95	11,682.95	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	782,972.70	292,179.83	490,792.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,337.87	1,337.87	0.00	0.00	0.00
Capital Project Funds					
All Costs	18,887.92	18,887.92	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,900,088.00	410,608.35	9,166,470.74	1,323,008.91	176,457.56

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 77010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,494,578.51	52,468.65	5,442,109.86	0.00	0.00
Support Serv - Pupil	203,587.39	2,081.48	201,505.91	0.00	0.00
Support Serv - Instructional	330,590.43	34,517.49	296,072.94	0.00	0.00
Support Serv - Board of Ed	78,403.02	0.00	78,403.02	0.00	0.00
Support Serv - Executive Adm	127,589.94	0.00	127,589.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	419,629.69	14.21	419,615.48	0.00	0.00
Support Serv - Business	254,531.72	46,688.44	0.00	207,843.28	207,843.28
Operations and Maintenance	1,157,986.77	27,215.39	0.00	1,130,771.38	0.00
Pupil Transportation	571,187.22	73,524.00	497,663.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	27,524.02	0.00	27,524.02	0.00	0.00
Community Services	77,632.40	0.00	77,632.40	0.00	0.00
Payments to Government Agencies	95,268.00	0.00	95,268.00	0.00	0.00
Facilities Acquisition	17,577.50	17,577.50	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	300.00	0.00	300.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	36,912.91	0.00	36,912.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	587,011.41	189,121.26	397,890.15	0.00	0.00
Community Services	79,343.11	2,643.00	76,700.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	866,502.48	866,502.48	0.00	0.00	0.00
Trust Funds					
All Costs	29,216.00	0.00	29,216.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,455,372.52	1,312,353.90	7,804,403.96	1,338,614.66	207,843.28

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 78000
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	782,276.82	0.00	782,276.82	0.00	0.00
Support Serv - Pupil	324,550.38	0.00	324,550.38	0.00	0.00
Support Serv - Instructional	1,208,621.76	9,402.89	1,199,218.87	0.00	0.00
Support Serv - Board of Ed	6,464.05	0.00	6,464.05	0.00	0.00
Support Serv - Executive Adm	328,761.25	15,732.98	313,028.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	258,213.71	0.00	0.00	258,213.71	258,213.71
Operations and Maintenance	196,194.00	2,389.98	0.00	193,804.02	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	76,739.85	0.00	76,739.85	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	73,364.49	0.00	0.00	73,364.49	73,364.49
Support Serv - Technology	498,220.17	0.00	0.00	498,220.17	498,220.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,853,961.31	5,012.70	3,848,948.61	0.00	0.00
Support Serv - Pupil	6,003,343.31	501.90	6,002,841.41	0.00	0.00
Support Serv - Instructional	1,132,351.92	0.00	1,132,351.92	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	281,206.91	0.00	281,206.91	0.00	0.00
Support Serv - Business	66,658.48	0.00	0.00	66,658.48	66,658.48
Operations and Maintenance	285,251.27	5,741.93	0.00	279,509.34	0.00
Pupil Transportation	1,398,640.96	137,438.00	1,261,202.96	0.00	0.00
Support Serv - Planning & Research	130,222.95	0.00	130,222.95	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	15,297.62	15,297.62	0.00	0.00	0.00
Community Services	99.32	0.00	99.32	0.00	0.00
Payments to Government Agencies	2,011,910.80	0.00	2,011,910.80	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	275,681.21	275,681.21	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,208,032.54	467,199.21	17,371,063.12	1,369,770.21	896,456.85

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 78020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,502,575.51	51,673.37	6,450,902.14	0.00	0.00
Support Serv - Pupil	210,626.28	0.00	210,626.28	0.00	0.00
Support Serv - Instructional	244,742.89	1,025.59	243,717.30	0.00	0.00
Support Serv - Board of Ed	14,350.00	0.00	14,350.00	0.00	0.00
Support Serv - Executive Adm	321,910.98	3,737.04	318,173.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	651,115.43	4,587.05	646,528.38	0.00	0.00
Support Serv - Business Operations and Maintenance	241,564.16 1,108,172.07	66,528.53 62,977.55	0.00 0.00	175,035.63 1,045,194.52	175,035.63 0.00
Pupil Transportation	518,721.71	0.00	518,721.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	125,902.39	0.00	125,902.39	0.00	0.00
Payments to Government Agencies	148,618.68	0.00	148,618.68	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	771,443.02	278,203.87	493,239.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,000.00	10,000.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,869,743.12	478,733.00	9,170,779.97	1,220,230.15	175,035.63

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 78030
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,270,738.30	20,630.32	9,250,107.98	0.00	0.00
Support Serv - Pupil	324,186.20	0.00	324,186.20	0.00	0.00
Support Serv - Instructional	129,620.63	0.00	129,620.63	0.00	0.00
Support Serv - Board of Ed	44,802.29	0.00	44,802.29	0.00	0.00
Support Serv - Executive Adm	281,910.86	0.00	281,910.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	978,679.52	0.00	978,679.52	0.00	0.00
Support Serv - Business Operations and Maintenance	392,119.04 1,382,065.31	80,928.75 66,266.30	0.00 0.00	311,190.29 1,315,799.01	311,190.29 0.00
Pupil Transportation	781,799.14	59,060.10	722,739.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	146,386.40	15,965.18	0.00	130,421.22	130,421.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	303,804.84	0.00	303,804.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	911,916.14	271,009.80	640,906.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	411,460.76	411,460.76	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,359,489.43	925,321.21	12,676,757.70	1,757,410.52	441,611.51

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 78040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,184,706.70	39,280.65	6,145,426.05	0.00	0.00
Support Serv - Pupil	264,730.34	4,680.00	260,050.34	0.00	0.00
Support Serv - Instructional	173,239.30	0.00	173,239.30	0.00	0.00
Support Serv - Board of Ed	43,993.83	0.00	43,993.83	0.00	0.00
Support Serv - Executive Adm	185,416.36	0.00	185,416.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	603,182.88	0.00	603,182.88	0.00	0.00
Support Serv - Business	357,069.66	37,047.50	0.00	320,022.16	320,022.16
Operations and Maintenance	1,048,111.70	18,716.61	0.00	1,029,395.09	0.00
Pupil Transportation	403,476.68	0.00	403,476.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,905.00	0.00	0.00	1,905.00	1,905.00
Support Serv - Technology	3,278.00	0.00	0.00	3,278.00	3,278.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	417.00	0.00	417.00	0.00	0.00
Support Serv - Other	12,381.93	0.00	12,381.93	0.00	0.00
Community Services	188,410.49	882.46	187,528.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	586,007.70	172,105.54	413,902.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	17,895.00	17,895.00	0.00	0.00	0.00
Trust Funds					
All Costs	1,000.00	0.00	1,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,075,222.57	290,607.76	8,430,014.56	1,354,600.25	325,205.16

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 78060
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,208,105.59	0.00	3,208,105.59	0.00	0.00
Support Serv - Pupil	134,892.58	0.00	134,892.58	0.00	0.00
Support Serv - Instructional	198,957.44	0.00	198,957.44	0.00	0.00
Support Serv - Board of Ed	116,435.89	0.00	116,435.89	0.00	0.00
Support Serv - Executive Adm	274,241.70	0.00	274,241.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	178,529.74	0.00	178,529.74	0.00	0.00
Support Serv - Business	59,449.83	26,910.56	0.00	32,539.27	32,539.27
Operations and Maintenance	493,773.86	531.99	0.00	493,241.87	0.00
Pupil Transportation	189,281.19	23,190.59	166,090.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	837.16	0.00	0.00	837.16	837.16
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	132,459.40	0.00	132,459.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,375.00	0.00	0.00	1,375.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	250,383.28	5,912.21	244,471.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,238,722.66	56,545.35	4,654,184.01	527,993.30	33,376.43

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 78070
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,526,738.87	1,931.60	3,524,807.27	0.00	0.00
Support Serv - Pupil	130,262.89	0.00	130,262.89	0.00	0.00
Support Serv - Instructional	177,361.63	0.00	177,361.63	0.00	0.00
Support Serv - Board of Ed	4,626.25	0.00	4,626.25	0.00	0.00
Support Serv - Executive Adm	295,831.72	487.30	295,344.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	334,013.86	0.00	334,013.86	0.00	0.00
Support Serv - Business	100,037.98	0.00	0.00	100,037.98	100,037.98
Operations and Maintenance	563,135.60	2,529.27	0.00	560,606.33	0.00
Pupil Transportation	225,391.17	0.00	225,391.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	145,828.48	8,011.04	0.00	137,817.44	137,817.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	13,550.00	0.00	13,550.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	529,479.07	157,336.73	372,142.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,243,117.11	1,243,117.11	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,289,374.63	1,413,413.05	5,077,499.83	798,461.75	237,855.42

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 78080
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,714,987.03	0.00	8,714,987.03	0.00	0.00
Support Serv - Pupil	407,703.65	0.00	407,703.65	0.00	0.00
Support Serv - Instructional	1,062,067.46	9,220.14	1,052,847.32	0.00	0.00
Support Serv - Board of Ed	22,794.82	0.00	22,794.82	0.00	0.00
Support Serv - Executive Adm	242,245.78	0.00	242,245.78	0.00	0.00
Support Serv - Grant Writer	188,550.06	0.00	188,550.06	0.00	0.00
Support Serv - School Adm	854,271.60	0.00	854,271.60	0.00	0.00
Support Serv - Business	411,219.44	94,470.24	0.00	316,749.20	316,749.20
Operations and Maintenance	1,464,356.06	7,434.24	0.00	1,456,921.82	0.00
Pupil Transportation	475,680.20	0.00	475,680.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	31,263.74	0.00	31,263.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,798.39	0.00	0.00	7,798.39	0.00
Pupil Transportation	13,866.48	0.00	13,866.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	790,550.88	198,458.68	592,092.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,554,637.49	10,554,637.49	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,241,993.08	10,864,220.79	12,596,302.88	1,781,469.41	316,749.20

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 78100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,043,871.36	196,889.07	10,846,982.29	0.00	0.00
Support Serv - Pupil	415,237.75	0.00	415,237.75	0.00	0.00
Support Serv - Instructional	761,322.60	50,931.48	710,391.12	0.00	0.00
Support Serv - Board of Ed	32,936.37	0.00	32,936.37	0.00	0.00
Support Serv - Executive Adm	267,257.20	3,018.43	264,238.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,335,573.63	3,187.92	1,332,385.71	0.00	0.00
Support Serv - Business Operations and Maintenance	296,011.64 1,983,303.37	57,549.01 3,038.10	0.00 0.00	238,462.63 1,980,265.27	238,462.63 0.00
Pupil Transportation	834,231.44	67,787.79	766,443.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,541.32	0.00	0.00	1,541.32	1,541.32
Support Serv - Technology	331,783.46	30,082.67	0.00	301,700.79	301,700.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,100.00	0.00	1,100.00	0.00	0.00
Community Services	145,214.12	729.09	144,485.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,840.92	1,840.92	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,442,417.69	485,473.60	956,944.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	24,988.77	24,988.77	0.00	0.00	0.00
Debt Service Funds					
All Costs	427.68	427.68	0.00	0.00	0.00
Capital Project Funds					
All Costs	452,737.53	452,737.53	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,371,796.85	1,378,682.06	15,471,144.78	2,521,970.01	541,704.74

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 78110
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,699,694.29	35,022.13	20,664,672.16	0.00	0.00
Support Serv - Pupil	911,970.83	0.00	911,970.83	0.00	0.00
Support Serv - Instructional	1,307,222.10	0.00	1,307,222.10	0.00	0.00
Support Serv - Board of Ed	160,177.47	19,750.00	140,427.47	0.00	0.00
Support Serv - Executive Adm	372,304.98	0.00	372,304.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,313,079.19	0.00	2,313,079.19	0.00	0.00
Support Serv - Business	382,985.57	0.00	0.00	382,985.57	382,985.57
Operations and Maintenance	3,199,863.89	10,050.00	0.00	3,189,813.89	0.00
Pupil Transportation	668,231.74	0.00	668,231.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	31,081.46	0.00	31,081.46	0.00	0.00
Support Serv - Staff & Personnel	162,713.12	0.00	0.00	162,713.12	162,713.12
Support Serv - Technology	369,420.30	0.00	0.00	369,420.30	369,420.30
Support Serv - Pupil Accounting	45,468.11	0.00	45,468.11	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	14,000.45	0.00	14,000.45	0.00	0.00
Community Services	158,150.03	0.00	158,150.03	0.00	0.00
Payments to Government Agencies	216,785.70	0.00	216,785.70	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,597,286.29	636,152.94	961,133.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,443,958.50	1,443,958.50	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,054,394.02	2,144,933.57	27,804,527.57	4,104,932.88	915,118.99

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 79000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	100.00	0.00	100.00	0.00	0.00
Support Serv - Pupil	44,169.51	0.00	44,169.51	0.00	0.00
Support Serv - Instructional	501,324.00	1,249.93	500,074.07	0.00	0.00
Support Serv - Board of Ed	10,975.17	0.00	10,975.17	0.00	0.00
Support Serv - Executive Adm	325,350.26	14,660.74	310,689.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	46,880.72	727.12	0.00	46,153.60	46,153.60
Operations and Maintenance	43,737.64	0.00	0.00	43,737.64	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	100,592.82	0.00	0.00	100,592.82	100,592.82
Support Serv - Technology	110,835.47	9,387.50	0.00	101,447.97	101,447.97
Support Serv - Pupil Accounting	40,683.90	0.00	40,683.90	0.00	0.00
Support Serv - Central - Other	2,012.45	0.00	2,012.45	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	139,208.16	0.00	139,208.16	0.00	0.00
Payments to Government Agencies	185,927.74	0.00	185,927.74	0.00	0.00
Facilities Acquisition	43,642.11	43,642.11	0.00	0.00	0.00
Special Revenue Funds					
Instructional	8,136,456.39	139,798.79	7,996,657.60	0.00	0.00
Support Serv - Pupil	4,841,805.27	64,631.50	4,777,173.77	0.00	0.00
Support Serv - Instructional	1,735,230.36	24,332.09	1,710,898.27	0.00	0.00
Support Serv - Board of Ed	15,204.00	0.00	15,204.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	868,791.47	12,636.11	856,155.36	0.00	0.00
Support Serv - Business	279,016.70	65,337.38	0.00	213,679.32	213,679.32
Operations and Maintenance	1,015,067.61	3,591.11	0.00	1,011,476.50	0.00
Pupil Transportation	1,420,477.10	149,025.76	1,271,451.34	0.00	0.00
Support Serv - Planning & Research	80,151.81	0.00	80,151.81	0.00	0.00
Support Serv - Communication	39,782.59	0.00	39,782.59	0.00	0.00
Support Serv - Staff & Personnel	4,662.45	0.00	0.00	4,662.45	4,662.45
Support Serv - Technology	362,375.53	0.00	0.00	362,375.53	362,375.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	92,852.91	50,779.97	42,072.94	0.00	0.00
Community Services	422,958.45	905.09	422,053.36	0.00	0.00
Payments to Government Agencies	449,272.41	0.00	449,272.41	0.00	0.00
Facilities Acquisition	13,353.77	13,353.77	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	26,117.53	26,117.53	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,399,016.30	620,176.50	18,894,713.97	1,884,125.83	828,911.69

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 79010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,722,348.83	7,646.10	1,714,702.73	0.00	0.00
Support Serv - Pupil	24,402.56	0.00	24,402.56	0.00	0.00
Support Serv - Instructional	134,944.35	110.93	134,833.42	0.00	0.00
Support Serv - Board of Ed	48,772.59	0.00	48,772.59	0.00	0.00
Support Serv - Executive Adm	171,100.50	0.00	171,100.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	266,875.51	0.00	266,875.51	0.00	0.00
Support Serv - Business	68,036.83	5,999.88	0.00	62,036.95	62,036.95
Operations and Maintenance	445,325.24	6,428.82	0.00	438,896.42	0.00
Pupil Transportation	149,298.41	0.00	149,298.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	10,622.49	0.00	10,622.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	253,077.05	81,511.52	171,565.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	274,529.00	274,529.00	0.00	0.00	0.00
Trust Funds					
All Costs	500.00	0.00	500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,569,833.36	376,226.25	2,692,673.74	500,933.37	62,036.95

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 79020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,218,443.62	286.06	11,218,157.56	0.00	0.00
Support Serv - Pupil	494,170.54	0.00	494,170.54	0.00	0.00
Support Serv - Instructional	424,445.70	0.00	424,445.70	0.00	0.00
Support Serv - Board of Ed	36,847.23	0.00	36,847.23	0.00	0.00
Support Serv - Executive Adm	237,746.27	0.00	237,746.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	921,209.90	0.00	921,209.90	0.00	0.00
Support Serv - Business	270,614.47	61,835.17	0.00	208,779.30	208,779.30
Operations and Maintenance	1,461,971.97	6,816.87	0.00	1,455,155.10	0.00
Pupil Transportation	877,732.82	1,951.39	875,781.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,430.81	0.00	7,430.81	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	82,290.48	10,618.94	0.00	71,671.54	71,671.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	155,805.27	0.00	155,805.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	82,575.65	82,575.65	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	34,768.89	0.00	0.00	34,768.89	0.00
Pupil Transportation	1,452.00	0.00	1,452.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	995,165.87	313,030.74	682,135.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,645,242.71	2,645,242.71	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,947,914.20	3,122,357.53	15,055,181.84	1,770,374.83	280,450.84

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 79030
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,405,375.55	100,956.08	8,304,419.47	0.00	0.00
Support Serv - Pupil	428,179.68	1,645.00	426,534.68	0.00	0.00
Support Serv - Instructional	628,130.41	39,554.40	588,576.01	0.00	0.00
Support Serv - Board of Ed	15,075.88	0.00	15,075.88	0.00	0.00
Support Serv - Executive Adm	349,501.57	489.84	349,011.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	671,858.15	800.00	671,058.15	0.00	0.00
Support Serv - Business	101,442.12	51,953.31	0.00	49,488.81	49,488.81
Operations and Maintenance	1,167,220.83	7,953.00	0.00	1,159,267.83	0.00
Pupil Transportation	559,694.59	60,958.80	498,735.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	42,726.00	0.00	42,726.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	794,906.99	262,428.48	532,478.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	78,954.51	0.00	78,954.51	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,243,066.28	526,738.91	11,507,570.73	1,208,756.64	49,488.81

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 79080
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,216,067.77	2,426.00	3,213,641.77	0.00	0.00
Support Serv - Pupil	104,067.01	0.00	104,067.01	0.00	0.00
Support Serv - Instructional	68,868.36	117.25	68,751.11	0.00	0.00
Support Serv - Board of Ed	15,442.99	118.54	15,324.45	0.00	0.00
Support Serv - Executive Adm	242,592.96	0.00	242,592.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	414,412.30	0.00	414,412.30	0.00	0.00
Support Serv - Business Operations and Maintenance	94,976.51 672,022.15	17,293.15 17,459.31	0.00 0.00	77,683.36 654,562.84	77,683.36 0.00
Pupil Transportation	222,542.58	0.00	222,542.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	748.73	0.00	748.73	0.00	0.00
Support Serv - Staff & Personnel	2,312.00	0.00	0.00	2,312.00	2,312.00
Support Serv - Technology	76,867.74	4,109.14	0.00	72,758.60	72,758.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	81,143.61	0.00	81,143.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	2,160.00 10,848.09	0.00 0.00	0.00 0.00	2,160.00 10,848.09	2,160.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	374,971.26	118,784.91	256,186.35	0.00	0.00
Community Services	25,220.37	616.75	24,603.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,625,264.43	160,925.05	4,644,014.49	820,324.89	154,913.96

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 79090
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,368,224.90	1,942.80	5,366,282.10	0.00	0.00
Support Serv - Pupil	305,631.28	0.00	305,631.28	0.00	0.00
Support Serv - Instructional	248,239.49	0.00	248,239.49	0.00	0.00
Support Serv - Board of Ed	40,399.31	0.00	40,399.31	0.00	0.00
Support Serv - Executive Adm	183,587.91	0.00	183,587.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	562,393.63	0.00	562,393.63	0.00	0.00
Support Serv - Business Operations and Maintenance	185,081.30 790,515.13	43,186.08 10,421.05	0.00 0.00	141,895.22 780,094.08	141,895.22 0.00
Pupil Transportation	427,818.26	6,518.52	421,299.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	105,454.88	0.00	0.00	105,454.88	105,454.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	578.72	0.00	578.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	642,812.60	166,369.56	476,443.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,311,815.23	7,311,815.23	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,172,552.64	7,540,253.24	7,604,855.22	1,027,444.18	247,350.10

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 79100
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,306,406.88	33,247.12	8,273,159.76	0.00	0.00
Support Serv - Pupil	277,021.03	0.00	277,021.03	0.00	0.00
Support Serv - Instructional	170,056.62	0.00	170,056.62	0.00	0.00
Support Serv - Board of Ed	58,315.49	0.00	58,315.49	0.00	0.00
Support Serv - Executive Adm	256,951.94	0.00	256,951.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	638,700.54	0.00	638,700.54	0.00	0.00
Support Serv - Business	313,331.63	81,959.07	0.00	231,372.56	231,372.56
Operations and Maintenance	1,387,432.30	7,316.79	0.00	1,380,115.51	0.00
Pupil Transportation	850,547.56	169,103.66	681,443.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,712.39	0.00	0.00	8,712.39	8,712.39
Support Serv - Technology	135,974.95	4,968.04	0.00	131,006.91	131,006.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	36,257.65	36,257.65	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,647.12	0.00	0.00	1,647.12	1,647.12
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	844,943.70	279,330.02	565,613.68	0.00	0.00
Community Services	27,093.72	0.00	27,093.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,220,239.73	1,220,239.73	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,533,633.25	1,832,422.08	10,948,356.68	1,752,854.49	372,738.98

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 79110
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,473,816.16	0.00	5,473,816.16	0.00	0.00
Support Serv - Pupil	264,040.03	0.00	264,040.03	0.00	0.00
Support Serv - Instructional	192,472.83	0.00	192,472.83	0.00	0.00
Support Serv - Board of Ed	40,779.80	0.00	40,779.80	0.00	0.00
Support Serv - Executive Adm	121,564.99	0.00	121,564.99	0.00	0.00
Support Serv - Grant Writer	450.00	0.00	450.00	0.00	0.00
Support Serv - School Adm	589,028.65	0.00	589,028.65	0.00	0.00
Support Serv - Business Operations and Maintenance	229,892.88 916,311.26	109,513.28 7,000.00	0.00 0.00	120,379.60 909,311.26	120,379.60 0.00
Pupil Transportation	373,482.81	0.00	373,482.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	680.17	0.00	0.00	680.17	680.17
Support Serv - Technology	103,987.44	0.00	0.00	103,987.44	103,987.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	40,533.98	0.00	40,533.98	0.00	0.00
Payments to Government Agencies	5,375.00	0.00	5,375.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	630,139.32	186,301.47	443,837.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	16,333.00	16,333.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	245,706.48	245,706.48	0.00	0.00	0.00
Trust Funds					
All Costs	10,535.20	0.00	10,535.20	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,255,130.00	564,854.23	7,555,917.30	1,134,358.47	225,047.21

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 79145
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,456,463.32	2,427.49	4,454,035.83	0.00	0.00
Support Serv - Pupil	138,359.43	0.00	138,359.43	0.00	0.00
Support Serv - Instructional	99,318.43	0.00	99,318.43	0.00	0.00
Support Serv - Board of Ed	52,781.45	0.00	52,781.45	0.00	0.00
Support Serv - Executive Adm	176,413.29	3,501.56	172,911.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	442,456.61	0.00	442,456.61	0.00	0.00
Support Serv - Business	155,326.03	0.00	0.00	155,326.03	155,326.03
Operations and Maintenance	856,493.55	269.00	0.00	856,224.55	0.00
Pupil Transportation	367,573.72	614.25	366,959.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	190,994.84	46,216.61	0.00	144,778.23	144,778.23
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	30,955.21	0.00	30,955.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	575,884.38	160,901.51	414,982.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	21,143.91	21,143.91	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,564,164.17	235,074.33	6,172,761.03	1,156,328.81	300,104.26

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 79150
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,301,665.20	7,992.72	10,293,672.48	0.00	0.00
Support Serv - Pupil	406,179.75	0.00	406,179.75	0.00	0.00
Support Serv - Instructional	121,897.28	0.00	121,897.28	0.00	0.00
Support Serv - Board of Ed	112,409.97	0.00	112,409.97	0.00	0.00
Support Serv - Executive Adm	260,212.97	0.00	260,212.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,060,786.26	0.00	1,060,786.26	0.00	0.00
Support Serv - Business	61,591.96	0.00	0.00	61,591.96	61,591.96
Operations and Maintenance	1,281,316.68	8,309.18	0.00	1,273,007.50	0.00
Pupil Transportation	566,374.77	0.00	566,374.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	278,359.20	22,126.15	0.00	256,233.05	256,233.05
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	216,256.04	0.00	216,256.04	0.00	0.00
Community Services	103,516.10	0.00	103,516.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	57,690.86	57,690.86	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,156.43	0.00	0.00	4,156.43	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	803,289.89	278,617.63	524,672.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	323,022.88	323,022.88	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,958,726.24	697,759.42	13,665,977.88	1,594,988.94	317,825.01

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 80000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	681,687.64	0.00	681,687.64	0.00	0.00
Support Serv - Pupil	918,980.01	0.00	918,980.01	0.00	0.00
Support Serv - Instructional	1,135,823.69	4,328.63	1,131,495.06	0.00	0.00
Support Serv - Board of Ed	65,746.80	0.00	65,746.80	0.00	0.00
Support Serv - Executive Adm	314,500.51	0.00	314,500.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	663,098.05	6,876.60	0.00	656,221.45	656,221.45
Operations and Maintenance	505,780.05	19,663.00	0.00	486,117.05	0.00
Pupil Transportation	49,005.51	0.00	49,005.51	0.00	0.00
Support Serv - Planning & Research	50,506.52	0.00	50,506.52	0.00	0.00
Support Serv - Communication	13,092.97	0.00	13,092.97	0.00	0.00
Support Serv - Staff & Personnel	115,412.26	12,377.14	0.00	103,035.12	103,035.12
Support Serv - Technology	676,332.37	3,595.55	0.00	672,736.82	672,736.82
Support Serv - Pupil Accounting	7,500.00	0.00	7,500.00	0.00	0.00
Support Serv - Central - Other	151,876.78	0.00	151,876.78	0.00	0.00
Support Serv - Other	84,625.81	0.00	84,625.81	0.00	0.00
Community Services	3,947.30	0.00	3,947.30	0.00	0.00
Payments to Government Agencies	59,500.00	0.00	59,500.00	0.00	0.00
Facilities Acquisition	85,765.66	85,765.66	0.00	0.00	0.00
Special Revenue Funds					
Instructional	10,396,977.04	259,274.71	10,137,702.33	0.00	0.00
Support Serv - Pupil	7,612,820.74	0.00	7,612,820.74	0.00	0.00
Support Serv - Instructional	1,695,348.67	9,744.15	1,685,604.52	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	603,223.88	0.00	603,223.88	0.00	0.00
Support Serv - Business	58,600.33	20,167.79	0.00	38,432.54	38,432.54
Operations and Maintenance	1,293,943.19	163,988.80	0.00	1,129,954.39	0.00
Pupil Transportation	1,640,604.75	163,263.54	1,477,341.21	0.00	0.00
Support Serv - Planning & Research	125,789.33	0.00	125,789.33	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,927.12	0.00	0.00	4,927.12	4,927.12
Support Serv - Technology	338,738.85	7,105.08	0.00	331,633.77	331,633.77
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	85,811.42	65,549.89	20,261.53	0.00	0.00
Community Services	114,777.55	0.00	114,777.55	0.00	0.00
Payments to Government Agencies	1,242,304.83	0.00	1,242,304.83	0.00	0.00
Facilities Acquisition	1,853,466.07	1,851,446.07	2,020.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	1,381.66	0.00	1,381.66	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	32,651,897.36	2,673,146.61	26,555,692.49	3,423,058.26	1,806,986.82

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 80010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,555,653.40	17,197.27	11,538,456.13	0.00	0.00
Support Serv - Pupil	315,522.30	0.00	315,522.30	0.00	0.00
Support Serv - Instructional	436,847.66	0.00	436,847.66	0.00	0.00
Support Serv - Board of Ed	120,714.78	0.00	120,714.78	0.00	0.00
Support Serv - Executive Adm	222,129.14	0.00	222,129.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,111,787.76	0.00	1,111,787.76	0.00	0.00
Support Serv - Business	591,650.21	67,387.43	0.00	524,262.78	524,262.78
Operations and Maintenance	2,023,761.05	41,566.24	0.00	1,982,194.81	0.00
Pupil Transportation	694,038.57	57,600.00	636,438.57	0.00	0.00
Support Serv - Planning & Research	9,475.89	0.00	9,475.89	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	88,846.40	0.00	0.00	88,846.40	88,846.40
Support Serv - Technology	472,735.97	144,133.63	0.00	328,602.34	328,602.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	18,375.26	0.00	18,375.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	30,994.00	30,994.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	4,528.12	0.00	0.00	4,528.12	4,528.12
Operations and Maintenance	8,138.04	0.00	0.00	8,138.04	0.00
Pupil Transportation	44,410.56	0.00	44,410.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,423,097.19	508,640.10	914,457.09	0.00	0.00
Community Services	9,276.48	0.00	9,276.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,740,932.40	4,740,932.40	0.00	0.00	0.00
Trust Funds					
All Costs	11,175.13	0.00	11,175.13	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,934,090.31	5,608,451.07	15,389,066.75	2,936,572.49	946,239.64

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 80020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,345,918.63	31,558.78	8,314,359.85	0.00	0.00
Support Serv - Pupil	438,116.95	0.00	438,116.95	0.00	0.00
Support Serv - Instructional	475,253.52	0.00	475,253.52	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	296,805.07	2,505.80	294,299.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	950,882.43	2,138.63	948,743.80	0.00	0.00
Support Serv - Business	433,753.80	1,320.66	0.00	432,433.14	432,433.14
Operations and Maintenance	1,435,669.80	129,129.76	0.00	1,306,540.04	0.00
Pupil Transportation	884,433.43	191,779.00	692,654.43	0.00	0.00
Support Serv - Planning & Research	26,673.31	0.00	26,673.31	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	383,056.49	57,481.27	0.00	325,575.22	325,575.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	21,869.30	0.00	21,869.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	636.05	0.00	636.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	657,816.40	277,468.00	380,348.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,888,654.78	2,888,654.78	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,239,539.96	3,582,036.68	11,592,954.88	2,064,548.40	758,008.36

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 80040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,637,001.96	0.00	5,637,001.96	0.00	0.00
Support Serv - Pupil	447,972.87	0.00	447,972.87	0.00	0.00
Support Serv - Instructional	325,294.18	277.97	325,016.21	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	743,561.08	5,436.00	738,125.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	525,580.71	0.00	525,580.71	0.00	0.00
Support Serv - Business	112,703.78	25,560.37	0.00	87,143.41	87,143.41
Operations and Maintenance	1,332,832.26	9,491.19	0.00	1,323,341.07	0.00
Pupil Transportation	581,211.11	16,679.15	564,531.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	248,439.38	0.00	0.00	248,439.38	248,439.38
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	61,496.34	0.00	61,496.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	577,012.60	236,860.95	340,151.65	0.00	0.00
Community Services	197,482.54	3,244.64	194,237.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,790,588.81	297,550.27	8,834,114.68	1,658,923.86	335,582.79

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 80050
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,932,184.46	918.82	5,931,265.64	0.00	0.00
Support Serv - Pupil	263,489.72	0.00	263,489.72	0.00	0.00
Support Serv - Instructional	438,874.73	0.00	438,874.73	0.00	0.00
Support Serv - Board of Ed	30,909.83	0.00	30,909.83	0.00	0.00
Support Serv - Executive Adm	342,773.33	0.00	342,773.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	675,713.79	0.00	675,713.79	0.00	0.00
Support Serv - Business	139,502.84	0.00	0.00	139,502.84	139,502.84
Operations and Maintenance	903,829.44	25,179.20	0.00	878,650.24	0.00
Pupil Transportation	449,401.42	51,624.45	397,776.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,585.63	0.00	0.00	7,585.63	7,585.63
Support Serv - Technology	201,137.94	43,721.68	0.00	157,416.26	157,416.26
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,695.94	0.00	12,695.94	0.00	0.00
Payments to Government Agencies	26,483.00	0.00	26,483.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	666,547.21	249,049.49	417,497.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	580.75	580.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	29,041.83	29,041.83	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,120,751.86	400,116.22	8,537,480.67	1,183,154.97	304,504.73

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 80090
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,348,786.95	7,310.39	7,341,476.56	0.00	0.00
Support Serv - Pupil	334,419.05	0.00	334,419.05	0.00	0.00
Support Serv - Instructional	159,258.06	0.00	159,258.06	0.00	0.00
Support Serv - Board of Ed	49,559.25	0.00	49,559.25	0.00	0.00
Support Serv - Executive Adm	175,040.58	698.99	174,341.59	0.00	0.00
Support Serv - Grant Writer	23,036.24	0.00	23,036.24	0.00	0.00
Support Serv - School Adm	790,879.54	0.00	790,879.54	0.00	0.00
Support Serv - Business Operations and Maintenance	193,101.42 1,223,750.29	11,156.47 0.00	0.00 0.00	181,944.95 1,223,750.29	181,944.95 0.00
Pupil Transportation	830,334.79	98,248.02	732,086.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,240.05	0.00	3,240.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	153,566.00	153,566.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	34,112.67	0.00	34,112.67	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	876,618.20	432,812.59	443,805.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	45,138.25	45,138.25	0.00	0.00	0.00
Trust Funds					
All Costs	8,600.00	0.00	8,600.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,249,441.34	748,930.71	10,094,815.39	1,405,695.24	181,944.95

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 80110
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,589,116.88	0.00	4,589,116.88	0.00	0.00
Support Serv - Pupil	258,273.29	0.00	258,273.29	0.00	0.00
Support Serv - Instructional	42,647.38	0.00	42,647.38	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	406,495.23	25,528.60	380,966.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	957,950.32	0.00	957,950.32	0.00	0.00
Support Serv - Business	68,635.75	30,246.02	0.00	38,389.73	38,389.73
Operations and Maintenance	715,367.59	0.00	0.00	715,367.59	0.00
Pupil Transportation	374,860.19	35,813.62	339,046.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,500.00	0.00	1,500.00	0.00	0.00
Payments to Government Agencies	89,500.00	89,100.00	400.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	543,333.00	146,985.00	396,348.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	82,456.00	82,456.00	0.00	0.00	0.00
Trust Funds					
All Costs	46,269.00	0.00	46,269.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,176,404.63	410,129.24	7,012,518.07	753,757.32	38,389.73

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 80120
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,127,202.04	2,801.69	8,124,400.35	0.00	0.00
Support Serv - Pupil	247,867.84	0.00	247,867.84	0.00	0.00
Support Serv - Instructional	878,586.41	509.95	878,076.46	0.00	0.00
Support Serv - Board of Ed	43,313.89	0.00	43,313.89	0.00	0.00
Support Serv - Executive Adm	162,460.33	742.00	161,718.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	683,232.27	0.00	683,232.27	0.00	0.00
Support Serv - Business	378,013.38	18,787.29	0.00	359,226.09	359,226.09
Operations and Maintenance	1,068,556.26	26,994.67	0.00	1,041,561.59	0.00
Pupil Transportation	661,807.53	168,365.29	493,442.24	0.00	0.00
Support Serv - Planning & Research	3,265.00	0.00	3,265.00	0.00	0.00
Support Serv - Communication	27,104.56	0.00	27,104.56	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	71,983.05	0.00	71,983.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	86,944.76	86,944.76	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,025,263.57	338,446.78	686,816.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	5,654.75	0.00	5,654.75	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,471,255.64	643,592.43	11,426,875.53	1,400,787.68	359,226.09

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 80130
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,939,557.28	28,119.22	3,911,438.06	0.00	0.00
Support Serv - Pupil	133,958.44	0.00	133,958.44	0.00	0.00
Support Serv - Instructional	40,328.31	5,124.00	35,204.31	0.00	0.00
Support Serv - Board of Ed	45,534.60	0.00	45,534.60	0.00	0.00
Support Serv - Executive Adm	129,520.07	0.00	129,520.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	400,229.62	7,107.56	393,122.06	0.00	0.00
Support Serv - Business Operations and Maintenance	296,576.46 598,581.86	2,887.97 0.00	0.00 0.00	293,688.49 598,581.86	293,688.49 0.00
Pupil Transportation	412,422.75	106,618.76	305,803.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,986.57	0.00	0.00	1,986.57	1,986.57
Support Serv - Technology	82,566.87	8,264.15	0.00	74,302.72	74,302.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,000.00	0.00	2,000.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	459,987.77	122,659.26	337,328.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,543,250.60	280,780.92	5,293,910.04	968,559.64	369,977.78

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 80140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,948,553.10	13,136.25	4,935,416.85	0.00	0.00
Support Serv - Pupil	189,335.17	0.00	189,335.17	0.00	0.00
Support Serv - Instructional	74,374.36	0.00	74,374.36	0.00	0.00
Support Serv - Board of Ed	131,640.32	0.00	131,640.32	0.00	0.00
Support Serv - Executive Adm	225,334.25	0.00	225,334.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	472,790.07	0.00	472,790.07	0.00	0.00
Support Serv - Business Operations and Maintenance	240,575.63 1,286,557.90	28,118.56 208,907.27	0.00 0.00	212,457.07 1,077,650.63	212,457.07 0.00
Pupil Transportation	382,363.50	76,421.00	305,942.50	0.00	0.00
Support Serv - Planning & Research	45,870.18	0.00	45,870.18	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	128,061.19	41,920.28	0.00	86,140.91	86,140.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	14,649.82	0.00	14,649.82	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	240,077.51 0.00	0.00 0.00	0.00 0.00	240,077.51 0.00	240,077.51 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	421,564.43	209,868.60	211,695.83	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	975.00	975.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	959,502.65	959,502.65	0.00	0.00	0.00
Trust Funds					
All Costs	255.00	0.00	255.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,762,480.08	1,538,849.61	6,607,304.35	1,616,326.12	538,675.49

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 80150
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,700,330.09	750,358.43	15,949,971.66	0.00	0.00
Support Serv - Pupil	1,013,133.93	0.00	1,013,133.93	0.00	0.00
Support Serv - Instructional	1,268,797.77	0.00	1,268,797.77	0.00	0.00
Support Serv - Board of Ed	33,887.45	0.00	33,887.45	0.00	0.00
Support Serv - Executive Adm	406,588.92	15,914.26	390,674.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,955,163.75	65,708.73	1,889,455.02	0.00	0.00
Support Serv - Business	404,307.22	9,423.75	0.00	394,883.47	394,883.47
Operations and Maintenance	2,209,475.40	33,078.12	0.00	2,176,397.28	0.00
Pupil Transportation	1,831,545.20	429,486.80	1,402,058.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	177,180.43	0.00	0.00	177,180.43	177,180.43
Support Serv - Technology	597,910.05	10,901.73	0.00	587,008.32	587,008.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,128.45	0.00	1,128.45	0.00	0.00
Payments to Government Agencies	114.00	0.00	114.00	0.00	0.00
Facilities Acquisition	49,510.48	49,510.48	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,106,699.16	554,721.62	551,977.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,755,772.30	1,919,103.92	22,501,198.88	3,335,469.50	1,159,072.22

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 80160
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,091,007.21	5,000.00	11,086,007.21	0.00	0.00
Support Serv - Pupil	477,837.90	7,665.02	470,172.88	0.00	0.00
Support Serv - Instructional	841,045.66	9,877.00	831,168.66	0.00	0.00
Support Serv - Board of Ed	40,263.72	0.00	40,263.72	0.00	0.00
Support Serv - Executive Adm	281,622.40	0.00	281,622.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,355,379.54	0.00	1,355,379.54	0.00	0.00
Support Serv - Business	427,372.20	26,224.21	0.00	401,147.99	401,147.99
Operations and Maintenance	1,687,103.54	5,142.32	0.00	1,681,961.22	0.00
Pupil Transportation	955,145.22	131,450.00	823,695.22	0.00	0.00
Support Serv - Planning & Research	2,011.00	0.00	2,011.00	0.00	0.00
Support Serv - Communication	19,427.17	0.00	19,427.17	0.00	0.00
Support Serv - Staff & Personnel	10,444.21	0.00	0.00	10,444.21	10,444.21
Support Serv - Technology	31,540.32	0.00	0.00	31,540.32	31,540.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	18,884.74	0.00	18,884.74	0.00	0.00
Payments to Government Agencies	1,433.58	0.00	1,433.58	0.00	0.00
Facilities Acquisition	29,920.00	29,920.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,223,455.97	521,566.25	701,889.72	0.00	0.00
Community Services	327,008.35	9,583.13	317,425.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,154.38	4,154.38	0.00	0.00	0.00
Capital Project Funds					
All Costs	563,993.77	563,993.77	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,389,050.88	1,314,576.08	15,949,381.06	2,125,093.74	443,132.52

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 80240
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	120,201.16	0.00	120,201.16	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	9,348.09	0.00	9,348.09	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,792.00	0.00	0.00	2,792.00	2,792.00
Operations and Maintenance	11,037.46	28.36	0.00	11,009.10	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	17,990.70	17,990.70	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	161,369.41	18,019.06	129,549.25	13,801.10	2,792.00

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 81000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	77,151.83	0.00	77,151.83	0.00	0.00
Support Serv - Pupil	79,912.20	0.00	79,912.20	0.00	0.00
Support Serv - Instructional	1,858,265.41	2,123.89	1,856,141.52	0.00	0.00
Support Serv - Board of Ed	27,609.16	0.00	27,609.16	0.00	0.00
Support Serv - Executive Adm	258,168.06	0.00	258,168.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	162,637.13	2,101.11	0.00	160,536.02	160,536.02
Operations and Maintenance	255,322.08	13,849.75	0.00	241,472.33	0.00
Pupil Transportation	58,786.31	0.00	58,786.31	0.00	0.00
Support Serv - Planning & Research	39,138.40	0.00	39,138.40	0.00	0.00
Support Serv - Communication	52,448.18	0.00	52,448.18	0.00	0.00
Support Serv - Staff & Personnel	275,343.63	26,361.00	0.00	248,982.63	248,982.63
Support Serv - Technology	526,923.93	31,478.32	0.00	495,445.61	495,445.61
Support Serv - Pupil Accounting	50,508.84	0.00	50,508.84	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,158,970.74	530,380.67	628,590.07	0.00	0.00
Facilities Acquisition	348,686.67	344,146.67	4,540.00	0.00	0.00
Special Revenue Funds					
Instructional	5,869,592.00	25,979.65	5,843,612.35	0.00	0.00
Support Serv - Pupil	4,471,332.15	2,080.39	4,469,251.76	0.00	0.00
Support Serv - Instructional	1,460,485.36	11,592.66	1,448,892.70	0.00	0.00
Support Serv - Board of Ed	39,454.68	0.00	39,454.68	0.00	0.00
Support Serv - Executive Adm	85,188.21	0.00	85,188.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	193,000.36	896.42	192,103.94	0.00	0.00
Support Serv - Business	582,096.42	57,355.09	0.00	524,741.33	524,741.33
Operations and Maintenance	1,554,022.74	31,982.46	0.00	1,522,040.28	0.00
Pupil Transportation	67,346.62	0.00	67,346.62	0.00	0.00
Support Serv - Planning & Research	61,311.10	0.00	61,311.10	0.00	0.00
Support Serv - Communication	106,895.89	0.00	106,895.89	0.00	0.00
Support Serv - Staff & Personnel	242,586.40	0.00	0.00	242,586.40	242,586.40
Support Serv - Technology	824,660.24	30,035.79	0.00	794,624.45	794,624.45
Support Serv - Pupil Accounting	27,196.92	0.00	27,196.92	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	158,039.40	50,107.17	107,932.23	0.00	0.00
Community Services	107,052.60	0.00	107,052.60	0.00	0.00
Payments to Government Agencies	50,009,852.92	9,586,798.60	40,423,054.32	0.00	0.00
Facilities Acquisition	709.00	709.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	71,090,695.58	10,747,978.64	56,112,287.89	4,230,429.05	2,466,916.44

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 81010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	107,616,927.16	132,604.07	107,484,323.09	0.00	0.00
Support Serv - Pupil	21,026,899.09	4,741.71	21,022,157.38	0.00	0.00
Support Serv - Instructional	8,909,597.60	60,529.50	8,849,068.10	0.00	0.00
Support Serv - Board of Ed	1,030,051.10	13,431.33	1,016,619.77	0.00	0.00
Support Serv - Executive Adm	1,318,816.85	14,698.47	1,304,118.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	11,503,418.41	8,980.01	11,494,438.40	0.00	0.00
Support Serv - Business	2,258,336.27	184,878.24	0.00	2,073,458.03	2,073,458.03
Operations and Maintenance	18,342,173.36	43,720.32	0.00	18,298,453.04	0.00
Pupil Transportation	7,161,461.28	34,204.23	7,127,257.05	0.00	0.00
Support Serv - Planning & Research	312,762.06	31.50	312,730.56	0.00	0.00
Support Serv - Communication	349,311.66	2,598.27	346,713.39	0.00	0.00
Support Serv - Staff & Personnel	1,541,958.35	3,507.00	0.00	1,538,451.35	1,538,451.35
Support Serv - Technology	1,579,009.23	1,267.63	0.00	1,577,741.60	1,577,741.60
Support Serv - Pupil Accounting	63,205.97	0.00	63,205.97	0.00	0.00
Support Serv - Central - Other	25.69	0.00	25.69	0.00	0.00
Support Serv - Other	847,952.63	0.00	847,952.63	0.00	0.00
Community Services	783,305.41	23,960.41	759,345.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	53,419.47	53,419.47	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	27,612.00	0.00	0.00	27,612.00	27,612.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	193,029.94	0.00	193,029.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,010,569.80	181,251.45	8,829,318.35	0.00	0.00
Community Services	3,749,671.14	15,311.85	3,734,359.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	44,072,186.67	44,072,186.67	0.00	0.00	0.00
Trust Funds					
All Costs	33,012.61	0.00	33,012.61	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	241,784,713.75	44,851,322.13	173,417,675.60	23,515,716.02	5,217,262.98

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 81020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,484,374.11	21,782.28	24,462,591.83	0.00	0.00
Support Serv - Pupil	6,584,280.86	0.00	6,584,280.86	0.00	0.00
Support Serv - Instructional	3,157,532.95	890.00	3,156,642.95	0.00	0.00
Support Serv - Board of Ed	1,129,202.31	0.00	1,129,202.31	0.00	0.00
Support Serv - Executive Adm	548,147.05	0.00	548,147.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,262,233.57	0.00	2,262,233.57	0.00	0.00
Support Serv - Business	563,237.97	0.00	0.00	563,237.97	563,237.97
Operations and Maintenance	5,827,843.01	2,481.89	0.00	5,825,361.12	0.00
Pupil Transportation	2,727,148.40	81,649.44	2,645,498.96	0.00	0.00
Support Serv - Planning & Research	131,032.13	0.00	131,032.13	0.00	0.00
Support Serv - Communication	153,599.15	0.00	153,599.15	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	233,132.36	0.00	0.00	233,132.36	233,132.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	51,885.15	0.00	51,885.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	904,992.06	0.00	904,992.06	0.00	0.00
Support Serv - Pupil	345,813.57	0.00	345,813.57	0.00	0.00
Support Serv - Instructional	687,892.43	6,228.99	681,663.44	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	96,128.23	0.00	0.00	96,128.23	0.00
Pupil Transportation	105,704.95	0.00	105,704.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,926,497.41	643,912.70	1,282,584.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,677,356.59	1,677,356.59	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	53,598,034.26	2,434,301.89	44,445,872.69	6,717,859.68	796,370.33

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 81040
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,321,234.41	4,025.59	14,317,208.82	0.00	0.00
Support Serv - Pupil	2,424,814.25	0.00	2,424,814.25	0.00	0.00
Support Serv - Instructional	944,514.79	1,475.46	943,039.33	0.00	0.00
Support Serv - Board of Ed	49,411.40	0.00	49,411.40	0.00	0.00
Support Serv - Executive Adm	370,597.04	0.00	370,597.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,410,131.39	0.00	1,410,131.39	0.00	0.00
Support Serv - Business Operations and Maintenance	479,792.08 3,058,004.77	96,984.15 8,020.43	0.00 0.00	382,807.93 3,049,984.34	382,807.93 0.00
Pupil Transportation	1,222,806.51	12,857.00	1,209,949.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	487,236.52	0.00	0.00	487,236.52	487,236.52
Support Serv - Pupil Accounting	1,675.00	0.00	1,675.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	58,229.77	0.00	58,229.77	0.00	0.00
Payments to Government Agencies	30,027.43	0.00	30,027.43	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	10,781.00	0.00	10,781.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	805.00	0.00	805.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	39,922.42	0.00	39,922.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,637,304.38	434,262.45	1,203,041.93	0.00	0.00
Community Services	799,792.89	0.00	799,792.89	0.00	0.00
Payments to Government Agencies	887.00	887.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,704,119.57	12,704,119.57	0.00	0.00	0.00
Trust Funds					
All Costs	16,696.00	0.00	16,696.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	40,068,783.62	13,262,631.65	22,886,123.18	3,920,028.79	870,044.45

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 81050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,168,069.21	3,253.44	17,164,815.77	0.00	0.00
Support Serv - Pupil	3,294,385.57	0.00	3,294,385.57	0.00	0.00
Support Serv - Instructional	1,922,649.67	135,938.14	1,786,711.53	0.00	0.00
Support Serv - Board of Ed	141,581.03	5,960.09	135,620.94	0.00	0.00
Support Serv - Executive Adm	412,539.69	0.00	412,539.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,682,906.90	0.00	1,682,906.90	0.00	0.00
Support Serv - Business	501,467.86	104,629.02	0.00	396,838.84	396,838.84
Operations and Maintenance	3,443,914.38	2,832.62	0.00	3,441,081.76	0.00
Pupil Transportation	2,438,967.52	435,729.12	2,003,238.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	56,676.05	0.00	0.00	56,676.05	56,676.05
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	121,842.47	0.00	121,842.47	0.00	0.00
Payments to Government Agencies	264,423.55	0.00	264,423.55	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,517.92	0.00	0.00	6,517.92	0.00
Pupil Transportation	82,123.24	0.00	82,123.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,868,962.72	589,731.22	1,279,231.50	0.00	0.00
Community Services	963,667.46	2,297.50	961,369.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	165,869.82	165,869.82	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,536,565.06	1,446,240.97	29,189,209.52	3,901,114.57	453,514.89

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 81070
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	27,872,041.47	10,718.42	27,861,323.05	0.00	0.00
Support Serv - Pupil	3,938,227.39	0.00	3,938,227.39	0.00	0.00
Support Serv - Instructional	1,400,327.25	3,478.00	1,396,849.25	0.00	0.00
Support Serv - Board of Ed	135,990.65	32,800.00	103,190.65	0.00	0.00
Support Serv - Executive Adm	262,668.19	0.00	262,668.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,244,352.67	0.00	2,244,352.67	0.00	0.00
Support Serv - Business Operations and Maintenance	897,336.08 4,741,842.57	86,688.31 59,074.73	0.00 0.00	810,647.77 4,682,767.84	810,647.77 0.00
Pupil Transportation	2,913,601.27	140,482.00	2,773,119.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	28,759.64	0.00	28,759.64	0.00	0.00
Support Serv - Staff & Personnel	188,433.61	0.00	0.00	188,433.61	188,433.61
Support Serv - Technology	578,071.75	33,695.66	0.00	544,376.09	544,376.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	4,155.02	0.00	4,155.02	0.00	0.00
Support Serv - Other	8,296.90	0.00	8,296.90	0.00	0.00
Community Services	331,736.72	1,605.01	330,131.71	0.00	0.00
Payments to Government Agencies	368,840.67	0.00	368,840.67	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	40,306.72	0.00	40,306.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,061,723.06	682,124.58	1,379,598.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	262,899.94	262,899.94	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	48,279,611.57	1,313,566.65	40,739,819.61	6,226,225.31	1,543,457.47

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 81080
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,798,983.93	8,604.11	5,790,379.82	0.00	0.00
Support Serv - Pupil	1,397,574.76	0.00	1,397,574.76	0.00	0.00
Support Serv - Instructional	334,509.07	0.00	334,509.07	0.00	0.00
Support Serv - Board of Ed	60,228.85	0.00	60,228.85	0.00	0.00
Support Serv - Executive Adm	345,398.50	0.00	345,398.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	525,080.11	321.00	524,759.11	0.00	0.00
Support Serv - Business	150,894.05	37,827.04	0.00	113,067.01	113,067.01
Operations and Maintenance	1,422,006.99	6,210.51	0.00	1,415,796.48	0.00
Pupil Transportation	816,371.89	148,766.15	667,605.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,768.83	0.00	0.00	8,768.83	8,768.83
Support Serv - Technology	122,626.65	9,615.94	0.00	113,010.71	113,010.71
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	411.02	0.00	411.02	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	334,305.76	3,697.71	330,608.05	0.00	0.00
Payments to Government Agencies	147,654.87	0.00	147,654.87	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	6,887.40	0.00	0.00	6,887.40	6,887.40
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	750,418.08	170,587.17	579,830.91	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	801,419.85	801,419.85	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,023,540.61	1,187,049.48	10,178,960.70	1,657,530.43	241,733.95

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 81100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,218,111.10	0.00	11,218,111.10	0.00	0.00
Support Serv - Pupil	1,763,939.44	0.00	1,763,939.44	0.00	0.00
Support Serv - Instructional	567,033.98	0.00	567,033.98	0.00	0.00
Support Serv - Board of Ed	52,565.31	0.00	52,565.31	0.00	0.00
Support Serv - Executive Adm	333,449.67	0.00	333,449.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	937,455.58	0.00	937,455.58	0.00	0.00
Support Serv - Business	348,775.85	149,471.41	0.00	199,304.44	199,304.44
Operations and Maintenance	2,787,232.53	0.00	0.00	2,787,232.53	0.00
Pupil Transportation	918,494.17	0.00	918,494.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,521.00	0.00	0.00	1,521.00	1,521.00
Support Serv - Technology	172,826.41	28,036.57	0.00	144,789.84	144,789.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	475,086.54	19,342.10	455,744.44	0.00	0.00
Payments to Government Agencies	149,276.04	0.00	149,276.04	0.00	0.00
Facilities Acquisition	5,418.50	5,418.50	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,232,605.81	355,398.92	877,206.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,035.60	2,035.60	0.00	0.00	0.00
Capital Project Funds					
All Costs	429,508.95	429,508.95	0.00	0.00	0.00
Trust Funds					
All Costs	113,303.35	0.00	113,303.35	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,508,639.83	989,212.05	17,386,579.97	3,132,847.81	345,615.28

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 81120
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	28,858,921.78	6,756.73	28,852,165.05	0.00	0.00
Support Serv - Pupil	4,106,066.99	0.00	4,106,066.99	0.00	0.00
Support Serv - Instructional	2,310,100.31	1,895.99	2,308,204.32	0.00	0.00
Support Serv - Board of Ed	61,428.38	0.00	61,428.38	0.00	0.00
Support Serv - Executive Adm	291,596.23	0.00	291,596.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,795,398.57	957.92	2,794,440.65	0.00	0.00
Support Serv - Business Operations and Maintenance	468,836.38 4,818,993.56	22,400.00 38,755.90	0.00 0.00	446,436.38 4,780,237.66	446,436.38 0.00
Pupil Transportation	1,756,901.81	0.00	1,756,901.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	107,209.43	0.00	107,209.43	0.00	0.00
Support Serv - Staff & Personnel	391,432.95	0.00	0.00	391,432.95	391,432.95
Support Serv - Technology	217,497.18	48,411.28	0.00	169,085.90	169,085.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	670.00	0.00	670.00	0.00	0.00
Support Serv - Other	113,010.78	0.00	113,010.78	0.00	0.00
Community Services	9,816.45	0.00	9,816.45	0.00	0.00
Payments to Government Agencies	101,617.29	101,617.29	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	58,127.34	0.00	58,127.34	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	76,602.07	0.00	76,602.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,342,723.80	781,906.56	1,560,817.24	0.00	0.00
Community Services	3,377,738.71	254,673.86	3,123,064.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,971,702.32	4,971,702.32	0.00	0.00	0.00
Trust Funds					
All Costs	7,717.10	0.00	7,717.10	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	57,244,109.43	6,229,077.85	45,227,838.69	5,787,192.89	1,006,955.23

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 81140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,656,287.58	23,191.52	6,633,096.06	0.00	0.00
Support Serv - Pupil	1,071,931.19	0.00	1,071,931.19	0.00	0.00
Support Serv - Instructional	389,069.37	5,428.55	383,640.82	0.00	0.00
Support Serv - Board of Ed	66,445.07	0.00	66,445.07	0.00	0.00
Support Serv - Executive Adm	259,373.84	4,871.76	254,502.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	613,657.62	8,846.28	604,811.34	0.00	0.00
Support Serv - Business Operations and Maintenance	270,746.68 1,075,994.78	53,288.40 20,989.62	0.00 0.00	217,458.28 1,055,005.16	217,458.28 0.00
Pupil Transportation	592,802.15	1,521.30	591,280.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	33,601.57	0.00	0.00	33,601.57	33,601.57
Support Serv - Technology	106,955.98	120.40	0.00	106,835.58	106,835.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	110,920.81	0.00	110,920.81	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,559.69	0.00	0.00	2,559.69	0.00
Pupil Transportation	14,073.03	0.00	14,073.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	597,902.22	223,763.84	374,138.38	0.00	0.00
Community Services	318,946.83	162,610.91	156,335.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	18,984,002.63	18,984,002.63	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,165,271.04	19,488,635.21	10,261,175.55	1,415,460.28	357,895.43

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 81150
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,744,326.02	44,548.18	14,699,777.84	0.00	0.00
Support Serv - Pupil	3,641,564.34	0.00	3,641,564.34	0.00	0.00
Support Serv - Instructional	2,270,668.35	58,000.00	2,212,668.35	0.00	0.00
Support Serv - Board of Ed	139,230.93	0.00	139,230.93	0.00	0.00
Support Serv - Executive Adm	123,417.12	0.00	123,417.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,646,367.77	949.27	1,645,418.50	0.00	0.00
Support Serv - Business	548,639.26	115,276.04	0.00	433,363.22	433,363.22
Operations and Maintenance	4,075,968.18	21,454.00	0.00	4,054,514.18	0.00
Pupil Transportation	1,226,840.28	8,000.00	1,218,840.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	693,727.67	0.00	0.00	693,727.67	693,727.67
Support Serv - Technology	417,624.35	0.00	0.00	417,624.35	417,624.35
Support Serv - Pupil Accounting	27,848.99	0.00	27,848.99	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	230,354.02	486.53	229,867.49	0.00	0.00
Payments to Government Agencies	221,818.45	0.00	221,818.45	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	32,593.80	0.00	32,593.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,600,596.18	540,097.44	1,060,498.74	0.00	0.00
Community Services	207,937.24	5,052.57	202,884.67	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	23,197.97	23,197.97	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,472,455.98	3,472,455.98	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	35,345,176.90	4,289,517.98	25,456,429.50	5,599,229.42	1,544,715.24

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 81901
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	749,296.00	2,368.00	746,928.00	0.00	0.00
Support Serv - Pupil	47,537.00	0.00	47,537.00	0.00	0.00
Support Serv - Instructional	95,411.00	118.00	95,293.00	0.00	0.00
Support Serv - Board of Ed	8,369.00	0.00	8,369.00	0.00	0.00
Support Serv - Executive Adm	138,466.00	0.00	138,466.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	90,283.00	0.00	90,283.00	0.00	0.00
Support Serv - Business	42,400.00	0.00	0.00	42,400.00	42,400.00
Operations and Maintenance	62,628.00	0.00	0.00	62,628.00	0.00
Pupil Transportation	2,711.00	0.00	2,711.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	60.00	0.00	60.00	0.00	0.00
Community Services	153,171.00	2,844.00	150,327.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,390,332.00	5,330.00	1,279,974.00	105,028.00	42,400.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 81902
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,672,473.40	14,675.00	1,657,798.40	0.00	0.00
Support Serv - Pupil	27,775.96	0.00	27,775.96	0.00	0.00
Support Serv - Instructional	81,831.00	0.00	81,831.00	0.00	0.00
Support Serv - Board of Ed	36,526.72	0.00	36,526.72	0.00	0.00
Support Serv - Executive Adm	503,375.80	0.00	503,375.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	167,237.49	0.00	167,237.49	0.00	0.00
Support Serv - Business	554.90	554.90	0.00	0.00	0.00
Operations and Maintenance	599,031.27	18,419.00	0.00	580,612.27	0.00
Pupil Transportation	71,686.60	0.00	71,686.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,000.00	0.00	0.00	3,000.00	3,000.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,506.02	0.00	1,506.02	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	189,051.00	125,150.62	63,900.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,354,050.16	158,799.52	2,611,638.37	583,612.27	3,000.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 81903
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,455,236.65	0.00	1,455,236.65	0.00	0.00
Support Serv - Pupil	188,665.35	0.00	188,665.35	0.00	0.00
Support Serv - Instructional	13,777.30	0.00	13,777.30	0.00	0.00
Support Serv - Board of Ed	30,157.89	0.00	30,157.89	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	332,182.57	2,476.95	329,705.62	0.00	0.00
Support Serv - Business	130,620.75	0.00	0.00	130,620.75	130,620.75
Operations and Maintenance	39,949.00	0.00	0.00	39,949.00	0.00
Pupil Transportation	490.20	0.00	490.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	15,438.30	0.00	0.00	15,438.30	15,438.30
Support Serv - Technology	85,704.65	0.00	0.00	85,704.65	85,704.65
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,000.00	0.00	3,000.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	5,001.00	0.00	5,001.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,300,223.66	2,476.95	2,026,034.01	271,712.70	231,763.70

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 81904
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	545,176.75	20,217.75	524,959.00	0.00	0.00
Support Serv - Pupil	50,135.46	0.00	50,135.46	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	11,009.37	0.00	11,009.37	0.00	0.00
Support Serv - Executive Adm	28,639.04	0.00	28,639.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	188,272.57	4,946.68	183,325.89	0.00	0.00
Support Serv - Business	2,682.77	0.00	0.00	2,682.77	2,682.77
Operations and Maintenance	273,164.15	21,514.95	0.00	251,649.20	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	7,220.30	7,220.30	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,106,300.41	53,899.68	798,068.76	254,331.97	2,682.77

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 81905
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,118,154.00	0.00	2,118,154.00	0.00	0.00
Support Serv - Pupil	101,973.00	0.00	101,973.00	0.00	0.00
Support Serv - Instructional	179,931.00	0.00	179,931.00	0.00	0.00
Support Serv - Board of Ed	19,647.00	0.00	19,647.00	0.00	0.00
Support Serv - Executive Adm	381,334.00	0.00	381,334.00	0.00	0.00
Support Serv - Grant Writer	39,029.00	0.00	39,029.00	0.00	0.00
Support Serv - School Adm	478,207.00	0.00	478,207.00	0.00	0.00
Support Serv - Business	80,374.00	0.00	0.00	80,374.00	80,374.00
Operations and Maintenance	1,330,609.00	0.00	0.00	1,330,609.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	142,357.00	0.00	142,357.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	96,133.00	0.00	96,133.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,967,748.00	0.00	3,556,765.00	1,410,983.00	80,374.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 81906
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,845,063.00	0.00	1,845,063.00	0.00	0.00
Support Serv - Pupil	104,688.00	0.00	104,688.00	0.00	0.00
Support Serv - Instructional	160,828.00	0.00	160,828.00	0.00	0.00
Support Serv - Board of Ed	22,200.00	0.00	22,200.00	0.00	0.00
Support Serv - Executive Adm	315,371.00	0.00	315,371.00	0.00	0.00
Support Serv - Grant Writer	31,225.00	0.00	31,225.00	0.00	0.00
Support Serv - School Adm	402,792.00	0.00	402,792.00	0.00	0.00
Support Serv - Business	98,201.00	0.00	0.00	98,201.00	98,201.00
Operations and Maintenance	1,386,724.00	0.00	0.00	1,386,724.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	98,142.00	0.00	98,142.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	107,563.00	0.00	107,563.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,572,797.00	0.00	3,087,872.00	1,484,925.00	98,201.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 81908
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	444,920.00	158,782.00	286,138.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	793.00	0.00	793.00	0.00	0.00
Support Serv - Board of Ed	44,293.00	0.00	44,293.00	0.00	0.00
Support Serv - Executive Adm	73,305.00	0.00	73,305.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	134,884.00	0.00	134,884.00	0.00	0.00
Support Serv - Business	73,432.00	25,018.00	0.00	48,414.00	48,414.00
Operations and Maintenance	298,693.00	16,516.00	0.00	282,177.00	0.00
Pupil Transportation	35,672.00	0.00	35,672.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	10,579.00	0.00	0.00	10,579.00	10,579.00
Support Serv - Pupil Accounting	2,100.00	0.00	2,100.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,118,671.00	200,316.00	577,185.00	341,170.00	58,993.00

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 82000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	908,509.12	0.00	908,509.12	0.00	0.00
Support Serv - Pupil	48,200.00	0.00	48,200.00	0.00	0.00
Support Serv - Instructional	11,265,456.22	103,238.07	11,162,218.15	0.00	0.00
Support Serv - Board of Ed	134,513.72	0.00	134,513.72	0.00	0.00
Support Serv - Executive Adm	833,759.49	0.00	833,759.49	0.00	0.00
Support Serv - Grant Writer	122,362.01	0.00	122,362.01	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,144,246.06	558.00	0.00	1,143,688.06	1,143,688.06
Operations and Maintenance	1,932,100.37	0.00	0.00	1,932,100.37	0.00
Pupil Transportation	155,113.70	0.00	155,113.70	0.00	0.00
Support Serv - Planning & Research	40,578.65	0.00	40,578.65	0.00	0.00
Support Serv - Communication	190,508.41	0.00	190,508.41	0.00	0.00
Support Serv - Staff & Personnel	754,682.17	0.00	0.00	754,682.17	754,682.17
Support Serv - Technology	1,354,603.06	256,103.17	0.00	1,098,499.89	1,098,499.89
Support Serv - Pupil Accounting	291,234.78	0.00	291,234.78	0.00	0.00
Support Serv - Central - Other	116,044.89	0.00	116,044.89	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	147,572.28	0.00	147,572.28	0.00	0.00
Payments to Government Agencies	2,750,062.89	2,542,501.46	207,561.43	0.00	0.00
Facilities Acquisition	23,750.00	23,750.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	3,262,499.86	332.00	3,262,167.86	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	592,393.99	14,466.00	0.00	577,927.99	577,927.99
Operations and Maintenance	118,750.45	0.00	0.00	118,750.45	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	6,029,253.36	95,725.93	0.00	5,933,527.43	5,933,527.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	590,255.35	254,987.67	335,267.68	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	262,742,965.57	262,202,870.48	540,095.09	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	295,549,416.40	265,494,532.78	18,495,707.26	11,559,176.36	9,508,325.54

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 82010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	774,709,826.28	2,213,277.83	772,496,548.45	0.00	0.00
Support Serv - Pupil	89,661,863.52	26,771.62	89,635,091.90	0.00	0.00
Support Serv - Instructional	73,493,456.00	590,003.10	72,903,452.90	0.00	0.00
Support Serv - Board of Ed	847,888.90	0.00	847,888.90	0.00	0.00
Support Serv - Executive Adm	8,730,674.26	65,005.58	8,665,668.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	110,680,159.09	90,247.31	110,589,911.78	0.00	0.00
Support Serv - Business Operations and Maintenance	44,330,672.06 173,465,070.33	9,747,696.08 1,101,108.26	0.00 0.00	34,582,975.98 172,363,962.07	34,582,975.98 0.00
Pupil Transportation	57,821,955.29	11,898.06	57,810,057.23	0.00	0.00
Support Serv - Planning & Research	3,327,124.19	0.00	3,327,124.19	0.00	0.00
Support Serv - Communication	20,787.53	4,750.00	16,037.53	0.00	0.00
Support Serv - Staff & Personnel	20,632,908.29	4,657.32	0.00	20,628,250.97	20,628,250.97
Support Serv - Technology	29,855,853.99	71,690.68	0.00	29,784,163.31	29,784,163.31
Support Serv - Pupil Accounting	728,321.85	0.00	728,321.85	0.00	0.00
Support Serv - Central - Other	3,141,105.72	2,447.57	3,138,658.15	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,805,508.85	1,187,158.46	3,618,350.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,523,952.63	2,523,952.63	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	468,533.86	0.00	0.00	468,533.86	0.00
Pupil Transportation	476,062.32	0.00	476,062.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	47,029,716.46	608,292.84	46,421,423.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,423,582.64	2,423,582.64	0.00	0.00	0.00
Capital Project Funds					
All Costs	120,136,462.04	120,136,462.04	0.00	0.00	0.00
Trust Funds					
All Costs	123,183.24	0.00	123,183.24	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,569,434,669.34	140,809,002.02	1,170,797,781.13	257,827,886.19	84,995,390.26

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82020
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,681,842.65	41,493.06	18,640,349.59	0.00	0.00
Support Serv - Pupil	2,039,805.31	0.00	2,039,805.31	0.00	0.00
Support Serv - Instructional	902,971.73	0.00	902,971.73	0.00	0.00
Support Serv - Board of Ed	86,088.77	0.00	86,088.77	0.00	0.00
Support Serv - Executive Adm	280,746.89	0.00	280,746.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,727,187.12	0.00	1,727,187.12	0.00	0.00
Support Serv - Business	460,767.95	105,113.12	0.00	355,654.83	355,654.83
Operations and Maintenance	3,178,266.26	692.60	0.00	3,177,573.66	0.00
Pupil Transportation	635,920.32	274.94	635,645.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	34,498.21	0.00	34,498.21	0.00	0.00
Support Serv - Staff & Personnel	219,796.81	0.00	0.00	219,796.81	219,796.81
Support Serv - Technology	242,393.23	0.00	0.00	242,393.23	242,393.23
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	487,485.91	28,569.59	458,916.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	5,425.83	5,425.83	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,407,438.92	444,390.34	963,048.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	26,789,397.96	26,789,397.96	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	57,180,033.87	27,415,357.44	25,769,257.90	3,995,418.53	817,844.87

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 82030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	108,939,135.54	436,595.51	108,502,540.03	0.00	0.00
Support Serv - Pupil	14,097,459.42	0.00	14,097,459.42	0.00	0.00
Support Serv - Instructional	12,823,440.44	161,281.24	12,662,159.20	0.00	0.00
Support Serv - Board of Ed	297,028.24	0.00	297,028.24	0.00	0.00
Support Serv - Executive Adm	649,687.66	0.00	649,687.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	11,268,537.18	0.00	11,268,537.18	0.00	0.00
Support Serv - Business	1,797,035.66	53,969.87	0.00	1,743,065.79	1,743,065.79
Operations and Maintenance	23,217,283.74	102,461.03	0.00	23,114,822.71	0.00
Pupil Transportation	7,584,314.07	827,080.00	6,757,234.07	0.00	0.00
Support Serv - Planning & Research	297,257.71	0.00	297,257.71	0.00	0.00
Support Serv - Communication	256,278.40	0.00	256,278.40	0.00	0.00
Support Serv - Staff & Personnel	674,999.94	0.00	0.00	674,999.94	674,999.94
Support Serv - Technology	1,515,564.11	52,172.43	0.00	1,463,391.68	1,463,391.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	71,302.13	0.00	71,302.13	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,250,269.46	1,598.10	1,248,671.36	0.00	0.00
Payments to Government Agencies	98,699.00	15,574.00	83,125.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,548,992.22	54,685.51	4,494,306.71	0.00	0.00
Support Serv - Pupil	1,973,369.51	0.00	1,973,369.51	0.00	0.00
Support Serv - Instructional	590,564.25	0.00	590,564.25	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,474.49	0.00	0.00	2,474.49	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,504,277.71	2,103,393.99	4,400,883.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	16,089,747.97	16,089,747.97	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	214,547,718.85	19,898,559.65	167,650,404.59	26,998,754.61	3,881,457.41

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 82040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,280,008.38	58,154.07	15,221,854.31	0.00	0.00
Support Serv - Pupil	984,441.07	0.00	984,441.07	0.00	0.00
Support Serv - Instructional	256,134.86	0.00	256,134.86	0.00	0.00
Support Serv - Board of Ed	136,764.57	0.00	136,764.57	0.00	0.00
Support Serv - Executive Adm	634,943.23	0.00	634,943.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,564,096.06	0.00	1,564,096.06	0.00	0.00
Support Serv - Business	402,689.17	40,669.86	0.00	362,019.31	362,019.31
Operations and Maintenance	3,033,706.23	137,704.23	0.00	2,896,002.00	0.00
Pupil Transportation	274,705.75	0.00	274,705.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	174,960.47	0.00	174,960.47	0.00	0.00
Support Serv - Staff & Personnel	3,889.00	0.00	0.00	3,889.00	3,889.00
Support Serv - Technology	68,292.90	0.00	0.00	68,292.90	68,292.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	473,227.52	0.00	473,227.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,363,084.19	561,743.10	801,341.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,689,189.63	1,689,189.63	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,340,133.03	2,487,460.89	20,522,468.93	3,330,203.21	434,201.21

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82045
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,283,729.56	250.00	15,283,479.56	0.00	0.00
Support Serv - Pupil	1,091,472.37	0.00	1,091,472.37	0.00	0.00
Support Serv - Instructional	931,794.57	0.00	931,794.57	0.00	0.00
Support Serv - Board of Ed	68,551.14	0.00	68,551.14	0.00	0.00
Support Serv - Executive Adm	435,478.80	0.00	435,478.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,413,757.86	0.00	1,413,757.86	0.00	0.00
Support Serv - Business Operations and Maintenance	1,445,751.98 2,862,619.27	1,109,202.88 0.00	0.00 0.00	336,549.10 2,862,619.27	336,549.10 0.00
Pupil Transportation	1,029,574.64	0.00	1,029,574.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,227.71	0.00	10,227.71	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	267,204.62	0.00	0.00	267,204.62	267,204.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	547,183.90	547,183.90	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,169,769.89	446,462.28	723,307.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	645,499.83	645,499.83	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,202,616.14	2,748,598.89	20,987,644.26	3,466,372.99	603,753.72

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 82050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	28,212,134.25	104,227.99	28,107,906.26	0.00	0.00
Support Serv - Pupil	3,142,797.57	0.00	3,142,797.57	0.00	0.00
Support Serv - Instructional	1,900,111.23	7,434.20	1,892,677.03	0.00	0.00
Support Serv - Board of Ed	117,547.53	0.00	117,547.53	0.00	0.00
Support Serv - Executive Adm	454,041.08	0.00	454,041.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,417,180.93	0.00	2,417,180.93	0.00	0.00
Support Serv - Business	1,107,519.64	389,881.77	0.00	717,637.87	717,637.87
Operations and Maintenance	5,069,136.40	158,307.80	0.00	4,910,828.60	0.00
Pupil Transportation	1,976,403.78	122,377.00	1,854,026.78	0.00	0.00
Support Serv - Planning & Research	15,878.25	0.00	15,878.25	0.00	0.00
Support Serv - Communication	20,696.04	0.00	20,696.04	0.00	0.00
Support Serv - Staff & Personnel	307,351.06	0.00	0.00	307,351.06	307,351.06
Support Serv - Technology	471,058.60	22,585.06	0.00	448,473.54	448,473.54
Support Serv - Pupil Accounting	88,821.38	0.00	88,821.38	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	224,885.57	0.00	224,885.57	0.00	0.00
Community Services	32,372.57	0.00	32,372.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	19,650.00	19,650.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	12,362,285.61	21,776.00	12,340,509.61	0.00	0.00
Support Serv - Pupil	1,542,730.85	0.00	1,542,730.85	0.00	0.00
Support Serv - Instructional	1,083,517.72	0.00	1,083,517.72	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	211,133.88	0.00	0.00	211,133.88	0.00
Pupil Transportation	51,622.02	0.00	51,622.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,789,908.95	600,427.93	1,189,481.02	0.00	0.00
Community Services	320,649.86	5,063.57	315,586.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	21,800.00	21,800.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	11,309.36	11,309.36	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,135,686.62	2,135,686.62	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	65,108,230.75	3,620,527.30	54,892,278.50	6,595,424.95	1,473,462.47

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 82055
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	65,554,201.36	2,467,378.26	63,086,823.10	0.00	0.00
Support Serv - Pupil	7,232,649.35	0.00	7,232,649.35	0.00	0.00
Support Serv - Instructional	3,318,651.31	30,473.87	3,288,177.44	0.00	0.00
Support Serv - Board of Ed	389,451.20	0.00	389,451.20	0.00	0.00
Support Serv - Executive Adm	415,386.93	0.00	415,386.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,306,161.59	0.00	6,306,161.59	0.00	0.00
Support Serv - Business	790,472.11	0.00	0.00	790,472.11	790,472.11
Operations and Maintenance	13,358,208.47	369,085.48	0.00	12,989,122.99	0.00
Pupil Transportation	635,845.04	0.00	635,845.04	0.00	0.00
Support Serv - Planning & Research	12,469.36	0.00	12,469.36	0.00	0.00
Support Serv - Communication	291,965.47	53,119.93	238,845.54	0.00	0.00
Support Serv - Staff & Personnel	791,583.18	7,640.01	0.00	783,943.17	783,943.17
Support Serv - Technology	1,230,809.45	0.00	0.00	1,230,809.45	1,230,809.45
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,168,352.21	10,803.01	1,157,549.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	227,214.27	227,214.27	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	15,308.18	0.00	15,308.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,308,292.93	3,750.45	2,304,542.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	13,980,951.43	13,980,951.43	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	118,027,973.84	17,150,416.71	85,083,209.41	15,794,347.72	2,805,224.73

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 82060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,857,214.91	44,475.44	17,812,739.47	0.00	0.00
Support Serv - Pupil	1,763,913.45	0.00	1,763,913.45	0.00	0.00
Support Serv - Instructional	1,593,964.81	20,335.33	1,573,629.48	0.00	0.00
Support Serv - Board of Ed	195,799.74	0.00	195,799.74	0.00	0.00
Support Serv - Executive Adm	389,330.11	831.00	388,499.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,581,123.37	0.00	1,581,123.37	0.00	0.00
Support Serv - Business	330,440.78	0.00	0.00	330,440.78	330,440.78
Operations and Maintenance	3,955,894.10	0.00	0.00	3,955,894.10	0.00
Pupil Transportation	589,648.54	0.00	589,648.54	0.00	0.00
Support Serv - Planning & Research	3,828.60	0.00	3,828.60	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	76,335.79	0.00	0.00	76,335.79	76,335.79
Support Serv - Technology	83,515.88	0.00	0.00	83,515.88	83,515.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	206,068.61	3,987.00	202,081.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	4,500.00	0.00	4,500.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	29,020.08	0.00	0.00	29,020.08	0.00
Pupil Transportation	12,126.80	0.00	12,126.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	847.74	0.00	847.74	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,381,763.05	666,135.39	715,627.66	0.00	0.00
Community Services	767,713.07	1,295.00	766,418.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	66,791.31	66,791.31	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	379,479.14	379,479.14	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,269,319.88	1,183,329.61	25,610,783.64	4,475,206.63	490,292.45

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 82070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,832,309.43	331,733.25	15,500,576.18	0.00	0.00
Support Serv - Pupil	1,779,296.24	6,882.44	1,772,413.80	0.00	0.00
Support Serv - Instructional	1,428,141.20	26,040.58	1,402,100.62	0.00	0.00
Support Serv - Board of Ed	344,289.90	25,645.31	318,644.59	0.00	0.00
Support Serv - Executive Adm	749,756.26	604.97	749,151.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,979,728.37	43,473.10	1,936,255.27	0.00	0.00
Support Serv - Business Operations and Maintenance	1,230,665.62 6,271,136.00	319,436.06 9,967.66	0.00 0.00	911,229.56 6,261,168.34	911,229.56 0.00
Pupil Transportation	1,249,123.02	0.00	1,249,123.02	0.00	0.00
Support Serv - Planning & Research	49,968.04	5,673.30	44,294.74	0.00	0.00
Support Serv - Communication	425,054.67	0.00	425,054.67	0.00	0.00
Support Serv - Staff & Personnel	452,039.95	15,225.21	0.00	436,814.74	436,814.74
Support Serv - Technology	473,859.47	34,752.06	0.00	439,107.41	439,107.41
Support Serv - Pupil Accounting	821.20	0.00	821.20	0.00	0.00
Support Serv - Central - Other	6,286.22	0.00	6,286.22	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	237,812.33	0.00	237,812.33	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	3,400.00	0.00	3,400.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	1,220.00 147,302.98	0.00 0.00	0.00 0.00	1,220.00 147,302.98	1,220.00 0.00
Pupil Transportation	17,513.56	0.00	17,513.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,482,396.95	448,653.28	1,033,743.67	0.00	0.00
Community Services	107,733.59	75,245.65	32,487.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	400.00	400.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	648,217.03	648,217.03	0.00	0.00	0.00
Trust Funds					
All Costs	27,592.14	0.00	27,592.14	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,946,064.17	1,991,949.90	24,757,271.24	8,196,843.03	1,788,371.71

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82080
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,946,279.00	441,168.00	7,505,111.00	0.00	0.00
Support Serv - Pupil	467,612.33	0.00	467,612.33	0.00	0.00
Support Serv - Instructional	1,209,442.70	0.00	1,209,442.70	0.00	0.00
Support Serv - Board of Ed	253,135.97	0.00	253,135.97	0.00	0.00
Support Serv - Executive Adm	275,282.26	0.00	275,282.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	976,348.32	0.00	976,348.32	0.00	0.00
Support Serv - Business	752,046.33	76,141.05	0.00	675,905.28	675,905.28
Operations and Maintenance	2,659,373.99	536,827.29	0.00	2,122,546.70	0.00
Pupil Transportation	1,291,231.87	0.00	1,291,231.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	15,363.71	0.00	0.00	15,363.71	15,363.71
Support Serv - Technology	184,908.06	0.00	0.00	184,908.06	184,908.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	46,486.73	0.00	46,486.73	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	102,512.14	0.00	102,512.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	914,212.88	315,287.93	598,924.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,094,236.29	1,369,424.27	12,726,088.27	2,998,723.75	876,177.05

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 82090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	27,466,411.62	236,810.82	27,229,600.80	0.00	0.00
Support Serv - Pupil	3,339,497.01	23,474.64	3,316,022.37	0.00	0.00
Support Serv - Instructional	2,063,825.92	7,261.90	2,056,564.02	0.00	0.00
Support Serv - Board of Ed	94,775.68	0.00	94,775.68	0.00	0.00
Support Serv - Executive Adm	901,584.80	11,244.85	890,339.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,513,566.78	0.00	2,513,566.78	0.00	0.00
Support Serv - Business	845,684.21	367,070.99	0.00	478,613.22	478,613.22
Operations and Maintenance	7,392,994.28	109,225.70	0.00	7,283,768.58	0.00
Pupil Transportation	783,504.00	0.00	783,504.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,102.24	0.00	0.00	1,102.24	1,102.24
Support Serv - Technology	62,383.84	0.00	0.00	62,383.84	62,383.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,680.00	0.00	7,680.00	0.00	0.00
Community Services	59,495.35	0.00	59,495.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	700,000.00	700,000.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,743,839.90	22,203.82	3,721,636.08	0.00	0.00
Support Serv - Pupil	2,020,093.82	0.00	2,020,093.82	0.00	0.00
Support Serv - Instructional	60,284.30	0.00	60,284.30	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	13,831.75	0.00	0.00	13,831.75	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,308,966.85	851,423.76	1,457,543.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	45,864.04	45,864.04	0.00	0.00	0.00
Capital Project Funds					
All Costs	231,867.17	231,867.17	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	54,657,253.56	2,606,447.69	44,211,106.24	7,839,699.63	542,099.30

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 82095
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	91,048,992.14	141,378.03	90,907,614.11	0.00	0.00
Support Serv - Pupil	12,883,211.46	0.00	12,883,211.46	0.00	0.00
Support Serv - Instructional	9,296,640.05	4,752.62	9,291,887.43	0.00	0.00
Support Serv - Board of Ed	362,485.79	0.00	362,485.79	0.00	0.00
Support Serv - Executive Adm	574,826.83	0.00	574,826.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	10,494,900.14	2,008.57	10,492,891.57	0.00	0.00
Support Serv - Business	6,410,724.44	962,319.45	0.00	5,448,404.99	5,448,404.99
Operations and Maintenance	18,474,839.06	211,278.75	0.00	18,263,560.31	0.00
Pupil Transportation	7,936,662.00	669,850.00	7,266,812.00	0.00	0.00
Support Serv - Planning & Research	250,670.87	0.00	250,670.87	0.00	0.00
Support Serv - Communication	320,553.41	0.00	320,553.41	0.00	0.00
Support Serv - Staff & Personnel	690,394.99	0.00	0.00	690,394.99	690,394.99
Support Serv - Technology	1,194,341.08	26,739.63	0.00	1,167,601.45	1,167,601.45
Support Serv - Pupil Accounting	102,448.94	0.00	102,448.94	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,574.00	0.00	4,574.00	0.00	0.00
Community Services	1,440,401.07	6,140.26	1,434,260.81	0.00	0.00
Payments to Government Agencies	20,742.40	0.00	20,742.40	0.00	0.00
Facilities Acquisition	500,902.68	302,511.95	198,390.73	0.00	0.00
Special Revenue Funds					
Instructional	11,061,165.52	43,233.75	11,017,931.77	0.00	0.00
Support Serv - Pupil	3,105,022.15	0.00	3,105,022.15	0.00	0.00
Support Serv - Instructional	536,133.10	0.00	536,133.10	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	426,272.19	0.00	426,272.19	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	774,754.40	44,890.79	0.00	729,863.61	0.00
Pupil Transportation	232,356.87	41,849.00	190,507.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,058,268.41	1,665,991.25	3,392,277.16	0.00	0.00
Community Services	2,896,950.44	49,433.51	2,847,516.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	165,363.27	165,363.27	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,180,716.70	4,180,716.70	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	190,445,314.40	8,518,457.53	155,627,031.52	26,299,825.35	7,306,401.43

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 82100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	91,352,104.09	156,669.11	91,195,434.98	0.00	0.00
Support Serv - Pupil	8,586,933.74	129.99	8,586,803.75	0.00	0.00
Support Serv - Instructional	8,103,078.69	71,893.69	8,031,185.00	0.00	0.00
Support Serv - Board of Ed	299,799.18	39,500.00	260,299.18	0.00	0.00
Support Serv - Executive Adm	957,284.48	0.00	957,284.48	0.00	0.00
Support Serv - Grant Writer	140,810.57	0.00	140,810.57	0.00	0.00
Support Serv - School Adm	8,273,206.00	26,040.68	8,247,165.32	0.00	0.00
Support Serv - Business Operations and Maintenance	1,569,144.86 17,430,215.45	364,695.31 145,604.15	0.00 0.00	1,204,449.55 17,284,611.30	1,204,449.55 0.00
Pupil Transportation	8,131,256.97	3,243.59	8,128,013.38	0.00	0.00
Support Serv - Planning & Research	1,076.34	0.00	1,076.34	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	724,972.24	0.00	0.00	724,972.24	724,972.24
Support Serv - Technology	1,172,474.75	0.00	0.00	1,172,474.75	1,172,474.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	143,354.64	1,300.92	142,053.72	0.00	0.00
Support Serv - Other	316,964.16	1,580.22	315,383.94	0.00	0.00
Community Services	3,924,005.33	1,483.92	3,922,521.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	800.42	800.42	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,198,533.29	1,585,295.09	4,613,238.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	20,808.26	20,808.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	32,505,777.55	32,505,777.55	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	189,852,601.01	34,924,822.90	134,541,270.27	20,386,507.84	3,101,896.54

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 82110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	19,632,959.49	25,328.10	19,607,631.39	0.00	0.00
Support Serv - Pupil	2,630,696.08	0.00	2,630,696.08	0.00	0.00
Support Serv - Instructional	670,817.80	2,220.42	668,597.38	0.00	0.00
Support Serv - Board of Ed	119,561.96	0.00	119,561.96	0.00	0.00
Support Serv - Executive Adm	418,107.23	0.00	418,107.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,195,291.61	0.00	2,195,291.61	0.00	0.00
Support Serv - Business	1,221,238.72	474,774.14	0.00	746,464.58	746,464.58
Operations and Maintenance	5,118,577.69	778.99	0.00	5,117,798.70	0.00
Pupil Transportation	1,657,094.99	0.00	1,657,094.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,623.40	0.00	10,623.40	0.00	0.00
Support Serv - Staff & Personnel	224,898.45	0.00	0.00	224,898.45	224,898.45
Support Serv - Technology	266,761.13	0.00	0.00	266,761.13	266,761.13
Support Serv - Pupil Accounting	96,443.77	0.00	96,443.77	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,095,365.49	0.00	1,095,365.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	7,398,330.75	64,969.88	7,333,360.87	0.00	0.00
Support Serv - Pupil	2,135,456.11	0.00	2,135,456.11	0.00	0.00
Support Serv - Instructional	729,391.56	0.00	729,391.56	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	18,226.63	0.00	0.00	18,226.63	0.00
Pupil Transportation	32,578.66	0.00	32,578.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	3,702.34	0.00	0.00	3,702.34	3,702.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,693,877.97	560,044.40	1,133,833.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	38,636.95	38,636.95	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	47,408,638.78	1,166,752.88	39,864,034.07	6,377,851.83	1,241,826.50

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82120
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,001,264.83	304.00	11,000,960.83	0.00	0.00
Support Serv - Pupil	1,000,208.99	0.00	1,000,208.99	0.00	0.00
Support Serv - Instructional	397,713.45	0.00	397,713.45	0.00	0.00
Support Serv - Board of Ed	649,151.58	191,147.27	458,004.31	0.00	0.00
Support Serv - Executive Adm	327,226.26	0.00	327,226.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	884,350.21	0.00	884,350.21	0.00	0.00
Support Serv - Business	498,082.75	73,345.67	0.00	424,737.08	424,737.08
Operations and Maintenance	2,750,577.05	0.00	0.00	2,750,577.05	0.00
Pupil Transportation	669,459.08	0.00	669,459.08	0.00	0.00
Support Serv - Planning & Research	7,158.62	0.00	7,158.62	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	20,962.66	0.00	0.00	20,962.66	20,962.66
Support Serv - Technology	113,059.94	0.00	0.00	113,059.94	113,059.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,387,181.04	0.00	1,387,181.04	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	82,750.59	0.00	82,750.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	34,903.85	0.00	34,903.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,225,524.38	60,030.33	1,165,494.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,049,575.28	324,827.27	17,415,411.28	3,309,336.73	558,759.68

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 82130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,983,474.40	49,884.62	21,933,589.78	0.00	0.00
Support Serv - Pupil	3,124,929.17	0.00	3,124,929.17	0.00	0.00
Support Serv - Instructional	2,935,809.32	0.00	2,935,809.32	0.00	0.00
Support Serv - Board of Ed	395,476.57	0.00	395,476.57	0.00	0.00
Support Serv - Executive Adm	323,503.99	0.00	323,503.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,629,218.55	0.00	2,629,218.55	0.00	0.00
Support Serv - Business Operations and Maintenance	859,230.75 6,120,961.26	299,080.49 10,900.00	0.00 0.00	560,150.26 6,110,061.26	560,150.26 0.00
Pupil Transportation	3,311,871.04	15,748.58	3,296,122.46	0.00	0.00
Support Serv - Planning & Research	264,026.31	0.00	264,026.31	0.00	0.00
Support Serv - Communication	48,605.21	0.00	48,605.21	0.00	0.00
Support Serv - Staff & Personnel	331,412.79	0.00	0.00	331,412.79	331,412.79
Support Serv - Technology	577,614.39	0.00	0.00	577,614.39	577,614.39
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	62,489.34	0.00	62,489.34	0.00	0.00
Community Services	33,266.95	0.00	33,266.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,213,877.88	181,401.61	2,032,476.27	0.00	0.00
Community Services	163,864.69	0.00	163,864.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	107,299.00	107,299.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	45,486,931.61	664,314.30	37,243,378.61	7,579,238.70	1,469,177.44

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82140
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,706,597.96	13,772.20	16,692,825.76	0.00	0.00
Support Serv - Pupil	2,801,760.05	4,075.41	2,797,684.64	0.00	0.00
Support Serv - Instructional	1,421,389.77	0.00	1,421,389.77	0.00	0.00
Support Serv - Board of Ed	109,832.36	0.00	109,832.36	0.00	0.00
Support Serv - Executive Adm	584,699.94	0.00	584,699.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,909,850.28	0.00	1,909,850.28	0.00	0.00
Support Serv - Business Operations and Maintenance	571,160.61 3,558,995.49	25,620.54 34,907.45	0.00 0.00	545,540.07 3,524,088.04	545,540.07 0.00
Pupil Transportation	1,279,530.77	0.00	1,279,530.77	0.00	0.00
Support Serv - Planning & Research	44,233.76	0.00	44,233.76	0.00	0.00
Support Serv - Communication	120,943.57	0.00	120,943.57	0.00	0.00
Support Serv - Staff & Personnel	62.93	0.00	0.00	62.93	62.93
Support Serv - Technology	461,126.77	9,932.16	0.00	451,194.61	451,194.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	178,211.18	0.00	178,211.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	17,803.38	17,803.38	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,015.00	0.00	0.00	5,015.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,376,694.87	45,602.00	1,331,092.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,200.00	1,200.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,846,514.22	4,846,514.22	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	35,995,622.91	4,999,427.36	26,470,294.90	4,525,900.65	996,797.61

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 82150
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	53,759,870.39	112,947.39	53,646,923.00	0.00	0.00
Support Serv - Pupil	5,816,693.39	0.00	5,816,693.39	0.00	0.00
Support Serv - Instructional	4,023,346.97	22,272.00	4,001,074.97	0.00	0.00
Support Serv - Board of Ed	225,042.87	0.00	225,042.87	0.00	0.00
Support Serv - Executive Adm	737,508.27	0.00	737,508.27	0.00	0.00
Support Serv - Grant Writer	22,594.00	0.00	22,594.00	0.00	0.00
Support Serv - School Adm	5,026,659.32	0.00	5,026,659.32	0.00	0.00
Support Serv - Business	2,804,366.48	513,325.28	0.00	2,291,041.20	2,291,041.20
Operations and Maintenance	13,067,674.75	35,042.00	0.00	13,032,632.75	0.00
Pupil Transportation	4,347,172.21	4,362.55	4,342,809.66	0.00	0.00
Support Serv - Planning & Research	16,343.61	0.00	16,343.61	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	702,243.13	0.00	0.00	702,243.13	702,243.13
Support Serv - Technology	529,091.21	0.00	0.00	529,091.21	529,091.21
Support Serv - Pupil Accounting	376,984.83	3,885.63	373,099.20	0.00	0.00
Support Serv - Central - Other	84,618.33	0.00	84,618.33	0.00	0.00
Support Serv - Other	383,064.83	334,213.76	48,851.07	0.00	0.00
Community Services	278,688.83	0.00	278,688.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	180,097.00	180,097.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,253,664.41	3,300.80	1,250,363.61	0.00	0.00
Support Serv - Pupil	1,243,253.19	847.68	1,242,405.51	0.00	0.00
Support Serv - Instructional	214,804.39	0.00	214,804.39	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	26,809.38	0.00	0.00	26,809.38	0.00
Pupil Transportation	13,919.45	0.00	13,919.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,298.66	0.00	0.00	6,298.66	6,298.66
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,217,527.17	1,225,403.42	2,992,123.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,939,094.75	1,939,094.75	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	101,297,431.82	4,374,792.26	80,334,523.23	16,588,116.33	3,528,674.20

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 82155
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,789,006.23	115,412.53	16,673,593.70	0.00	0.00
Support Serv - Pupil	1,821,817.84	2,486.65	1,819,331.19	0.00	0.00
Support Serv - Instructional	1,279,895.01	3,250.00	1,276,645.01	0.00	0.00
Support Serv - Board of Ed	242,961.35	0.00	242,961.35	0.00	0.00
Support Serv - Executive Adm	325,609.22	0.00	325,609.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,662,534.01	0.00	1,662,534.01	0.00	0.00
Support Serv - Business	72,693.93	72,693.93	0.00	0.00	0.00
Operations and Maintenance	3,657,218.60	41,086.00	0.00	3,616,132.60	0.00
Pupil Transportation	804,813.43	0.00	804,813.43	0.00	0.00
Support Serv - Planning & Research	304.50	0.00	304.50	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	118,137.98	0.00	0.00	118,137.98	118,137.98
Support Serv - Technology	293,352.44	0.00	0.00	293,352.44	293,352.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	657,463.16	0.00	657,463.16	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	37,375.00	391.50	36,983.50	0.00	0.00
Payments to Government Agencies	356,528.02	0.00	356,528.02	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,998,120.60	61,646.93	2,936,473.67	0.00	0.00
Support Serv - Pupil	658,208.79	0.00	658,208.79	0.00	0.00
Support Serv - Instructional	277,069.63	0.00	277,069.63	0.00	0.00
Support Serv - Board of Ed	500.00	0.00	500.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,647,837.20	417,472.68	1,230,364.52	0.00	0.00
Community Services	73,784.97	0.00	73,784.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,775,231.91	714,440.22	29,033,168.67	4,027,623.02	411,490.42

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 82160
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	71,972,005.47	393,769.92	71,578,235.55	0.00	0.00
Support Serv - Pupil	9,985,300.46	0.00	9,985,300.46	0.00	0.00
Support Serv - Instructional	6,983,715.83	284.90	6,983,430.93	0.00	0.00
Support Serv - Board of Ed	766,744.00	0.00	766,744.00	0.00	0.00
Support Serv - Executive Adm	1,274,066.04	1,108.00	1,272,958.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,644,907.61	0.00	6,644,907.61	0.00	0.00
Support Serv - Business	972,873.63	450.00	0.00	972,423.63	972,423.63
Operations and Maintenance	16,944,598.95	183,647.37	0.00	16,760,951.58	0.00
Pupil Transportation	6,832,364.74	152,579.05	6,679,785.69	0.00	0.00
Support Serv - Planning & Research	350.00	0.00	350.00	0.00	0.00
Support Serv - Communication	263,889.53	14,740.81	249,148.72	0.00	0.00
Support Serv - Staff & Personnel	854,935.83	0.00	0.00	854,935.83	854,935.83
Support Serv - Technology	1,144,361.74	0.00	0.00	1,144,361.74	1,144,361.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	17,293.86	0.00	17,293.86	0.00	0.00
Community Services	108,984.94	0.00	108,984.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,558,047.31	19,896.73	3,538,150.58	0.00	0.00
Support Serv - Pupil	5,624,371.35	17,402.25	5,606,969.10	0.00	0.00
Support Serv - Instructional	523,771.80	0.00	523,771.80	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,482,011.40	219,549.10	6,262,462.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,189,623.22	4,189,623.22	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	145,144,217.71	5,193,051.35	120,218,493.58	19,732,672.78	2,971,721.20

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82170
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	23,567,089.58	24,512.29	23,542,577.29	0.00	0.00
Support Serv - Pupil	1,141,695.55	0.00	1,141,695.55	0.00	0.00
Support Serv - Instructional	829,854.31	372.15	829,482.16	0.00	0.00
Support Serv - Board of Ed	127,364.33	0.00	127,364.33	0.00	0.00
Support Serv - Executive Adm	250,145.99	0.00	250,145.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,154,503.51	0.00	2,154,503.51	0.00	0.00
Support Serv - Business Operations and Maintenance	1,037,203.85 4,901,360.00	160,078.65 28,728.43	0.00 0.00	877,125.20 4,872,631.57	877,125.20 0.00
Pupil Transportation	362,628.64	0.00	362,628.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	225,038.28	915.70	0.00	224,122.58	224,122.58
Support Serv - Technology	420,140.68	0.00	0.00	420,140.68	420,140.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	343,004.52	0.00	343,004.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	11,209,758.00	58,363.19	11,151,394.81	0.00	0.00
Support Serv - Pupil	2,022,541.58	0.00	2,022,541.58	0.00	0.00
Support Serv - Instructional	756,539.79	0.00	756,539.79	0.00	0.00
Support Serv - Board of Ed	15,481.00	0.00	15,481.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	731,975.47	324.68	731,650.79	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 525,177.95	0.00 0.00	0.00 0.00	0.00 525,177.95	0.00 0.00
Pupil Transportation	369,718.92	61,375.57	308,343.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,069,086.37	670,119.04	1,398,967.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,142,977.00	1,142,977.00	0.00	0.00	0.00
Trust Funds					
All Costs	211,974.12	0.00	211,974.12	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	54,415,259.44	2,147,766.70	45,348,294.76	6,919,197.98	1,521,388.46

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 82180
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,629,043.59	4,781.95	8,624,261.64	0.00	0.00
Support Serv - Pupil	1,058,252.83	0.00	1,058,252.83	0.00	0.00
Support Serv - Instructional	604,240.55	0.00	604,240.55	0.00	0.00
Support Serv - Board of Ed	62,137.28	0.00	62,137.28	0.00	0.00
Support Serv - Executive Adm	217,371.97	0.00	217,371.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	903,147.13	0.00	903,147.13	0.00	0.00
Support Serv - Business	375,132.75	125,746.71	0.00	249,386.04	249,386.04
Operations and Maintenance	1,963,576.26	17,035.29	0.00	1,946,540.97	0.00
Pupil Transportation	665,058.15	116,701.00	548,357.15	0.00	0.00
Support Serv - Planning & Research	6,216.68	0.00	6,216.68	0.00	0.00
Support Serv - Communication	11,201.82	0.00	11,201.82	0.00	0.00
Support Serv - Staff & Personnel	2,871.00	0.00	0.00	2,871.00	2,871.00
Support Serv - Technology	204,457.62	43,996.86	0.00	160,460.76	160,460.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	185,729.86	0.00	185,729.86	0.00	0.00
Payments to Government Agencies	461,290.13	0.00	461,290.13	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	15,000.00	0.00	0.00	15,000.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	754,567.94	308,454.87	446,113.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	10,289.69	10,289.69	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	1,330.00	0.00	1,330.00	0.00	0.00
Enterprise Funds					
All Costs	253,521.92	695.00	252,826.92	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,384,437.17	627,701.37	13,382,477.03	2,374,258.77	412,717.80

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82230
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,187,167.00	47,397.77	17,139,769.23	0.00	0.00
Support Serv - Pupil	1,375,693.68	0.00	1,375,693.68	0.00	0.00
Support Serv - Instructional	746,943.75	0.00	746,943.75	0.00	0.00
Support Serv - Board of Ed	18,550.00	0.00	18,550.00	0.00	0.00
Support Serv - Executive Adm	1,168,012.59	177,722.66	990,289.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,869,954.74	0.00	1,869,954.74	0.00	0.00
Support Serv - Business	147,578.12	2,136.94	0.00	145,441.18	145,441.18
Operations and Maintenance	3,069,875.76	0.00	0.00	3,069,875.76	0.00
Pupil Transportation	1,293,328.77	80,692.00	1,212,636.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,768.69	0.00	0.00	10,768.69	10,768.69
Support Serv - Technology	72,048.92	0.00	0.00	72,048.92	72,048.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	176,998.44	0.00	176,998.44	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	138,790.62	0.00	138,790.62	0.00	0.00
Payments to Government Agencies	179,773.69	0.00	179,773.69	0.00	0.00
Facilities Acquisition	3,104.50	3,104.50	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	21,325.00	0.00	21,325.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,756.97	0.00	0.00	8,756.97	0.00
Pupil Transportation	47,023.73	0.00	47,023.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,621,966.44	640,823.43	981,143.01	0.00	0.00
Community Services	288,215.25	2,428.72	285,786.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	408,859.42	408,859.42	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,854,736.08	1,363,165.44	25,184,679.12	3,306,891.52	228,258.79

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82240
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,076,638.67	29,252.61	14,047,386.06	0.00	0.00
Support Serv - Pupil	1,781,487.40	0.00	1,781,487.40	0.00	0.00
Support Serv - Instructional	807,084.52	3,519.76	803,564.76	0.00	0.00
Support Serv - Board of Ed	301,483.51	0.00	301,483.51	0.00	0.00
Support Serv - Executive Adm	307,118.18	319.97	306,798.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,294,107.61	15,604.38	1,278,503.23	0.00	0.00
Support Serv - Business	851,895.77	67,178.66	0.00	784,717.11	784,717.11
Operations and Maintenance	2,680,672.56	14,833.48	0.00	2,665,839.08	0.00
Pupil Transportation	492,240.80	0.00	492,240.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,487.50	0.00	1,487.50	0.00	0.00
Support Serv - Staff & Personnel	307,051.74	170.00	0.00	306,881.74	306,881.74
Support Serv - Technology	142,994.73	0.00	0.00	142,994.73	142,994.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	107,235.59	0.00	107,235.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	18,141.29	0.00	18,141.29	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	26,734.32	26,734.32	0.00	0.00	0.00
Pupil Transportation	23,384.59	0.00	23,384.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,441,287.67	594,110.32	847,177.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	893,197.50	893,197.50	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,554,243.95	1,644,921.00	20,008,890.29	3,900,432.66	1,234,593.58

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82250
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,663,386.86	0.00	5,663,386.86	0.00	0.00
Support Serv - Pupil	648,486.30	0.00	648,486.30	0.00	0.00
Support Serv - Instructional	181,205.43	0.00	181,205.43	0.00	0.00
Support Serv - Board of Ed	162,347.65	0.00	162,347.65	0.00	0.00
Support Serv - Executive Adm	270,472.07	0.00	270,472.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	748,929.97	0.00	748,929.97	0.00	0.00
Support Serv - Business	377,782.42	220,204.61	0.00	157,577.81	157,577.81
Operations and Maintenance	2,333,061.83	2,762.90	0.00	2,330,298.93	0.00
Pupil Transportation	488,295.75	0.00	488,295.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	64,576.35	0.00	0.00	64,576.35	64,576.35
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,442.19	0.00	4,442.19	0.00	0.00
Community Services	20,124.12	0.00	20,124.12	0.00	0.00
Payments to Government Agencies	9,713.53	9,713.53	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	13,579.20	0.00	13,579.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	832,334.20	28,917.86	803,416.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,818,737.87	261,598.90	9,004,685.88	2,552,453.09	222,154.16

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 82290
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,938,127.97	70,916.91	15,867,211.06	0.00	0.00
Support Serv - Pupil	1,146,851.69	113.60	1,146,738.09	0.00	0.00
Support Serv - Instructional	556,207.36	445.20	555,762.16	0.00	0.00
Support Serv - Board of Ed	200,044.68	0.00	200,044.68	0.00	0.00
Support Serv - Executive Adm	280,000.42	0.00	280,000.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,647,559.99	7,922.94	1,639,637.05	0.00	0.00
Support Serv - Business Operations and Maintenance	645,891.06 4,103,010.31	181,359.01 4,736.98	0.00 0.00	464,532.05 4,098,273.33	464,532.05 0.00
Pupil Transportation	1,753,162.65	142,235.00	1,610,927.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,745.93	0.00	11,745.93	0.00	0.00
Support Serv - Staff & Personnel	3,096.72	0.00	0.00	3,096.72	3,096.72
Support Serv - Technology	176,742.06	3,508.87	0.00	173,233.19	173,233.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,000.00	0.00	1,000.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	469,902.00	1,578.47	468,323.53	0.00	0.00
Payments to Government Agencies	931,400.76	0.00	931,400.76	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	31,980.86	0.00	0.00	31,980.86	0.00
Pupil Transportation	32,667.42	0.00	32,667.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,789,269.20	610,713.35	1,178,555.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	131,305.60	131,305.60	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,316,638.20	9,316,638.20	0.00	0.00	0.00
Trust Funds					
All Costs	10,600.00	0.00	10,600.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	39,177,204.88	10,471,474.13	23,934,614.60	4,771,116.15	640,861.96

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82300
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,233,545.43	12,802.45	11,220,742.98	0.00	0.00
Support Serv - Pupil	866,063.47	0.00	866,063.47	0.00	0.00
Support Serv - Instructional	594,597.39	39,975.81	554,621.58	0.00	0.00
Support Serv - Board of Ed	86,999.13	0.00	86,999.13	0.00	0.00
Support Serv - Executive Adm	352,069.70	0.00	352,069.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,158,689.10	0.00	1,158,689.10	0.00	0.00
Support Serv - Business	457,227.42	117,480.66	0.00	339,746.76	339,746.76
Operations and Maintenance	2,813,982.97	5,672.42	0.00	2,808,310.55	0.00
Pupil Transportation	950,961.33	0.00	950,961.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,200.00	0.00	5,200.00	0.00	0.00
Support Serv - Staff & Personnel	2,189.75	0.00	0.00	2,189.75	2,189.75
Support Serv - Technology	181,644.97	0.00	0.00	181,644.97	181,644.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	30,912.70	0.00	30,912.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,934.54	5,934.54	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,178,860.53	355,365.65	823,494.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,918,878.43	537,231.53	16,049,754.87	3,331,892.03	523,581.48

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82320
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,361,705.81	24,088.96	6,337,616.85	0.00	0.00
Support Serv - Pupil	903,981.46	0.00	903,981.46	0.00	0.00
Support Serv - Instructional	423,561.41	0.00	423,561.41	0.00	0.00
Support Serv - Board of Ed	94,200.16	0.00	94,200.16	0.00	0.00
Support Serv - Executive Adm	190,239.46	0.00	190,239.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	805,395.80	1,612.15	803,783.65	0.00	0.00
Support Serv - Business	361,473.75	0.00	0.00	361,473.75	361,473.75
Operations and Maintenance	1,424,086.10	19,915.71	0.00	1,404,170.39	0.00
Pupil Transportation	204,132.10	0.00	204,132.10	0.00	0.00
Support Serv - Planning & Research	2,017.75	0.00	2,017.75	0.00	0.00
Support Serv - Communication	26,842.68	0.00	26,842.68	0.00	0.00
Support Serv - Staff & Personnel	571.80	0.00	0.00	571.80	571.80
Support Serv - Technology	27,083.35	4,024.00	0.00	23,059.35	23,059.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	133,154.26	0.00	133,154.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,250.00	0.00	0.00	5,250.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	502,055.42	239,649.33	262,406.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,024,932.95	10,024,932.95	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,490,684.26	10,314,223.10	9,381,935.87	1,794,525.29	385,104.90

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 82340
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,957,539.91	42,768.33	11,914,771.58	0.00	0.00
Support Serv - Pupil	887,035.57	175.00	886,860.57	0.00	0.00
Support Serv - Instructional	690,700.89	661.20	690,039.69	0.00	0.00
Support Serv - Board of Ed	86,249.91	0.00	86,249.91	0.00	0.00
Support Serv - Executive Adm	268,584.91	996.20	267,588.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,117,500.31	100.00	1,117,400.31	0.00	0.00
Support Serv - Business	343,784.95	92,205.78	0.00	251,579.17	251,579.17
Operations and Maintenance	2,072,519.88	4,295.00	0.00	2,068,224.88	0.00
Pupil Transportation	1,778,883.66	21,145.50	1,757,738.16	0.00	0.00
Support Serv - Planning & Research	270.43	0.00	270.43	0.00	0.00
Support Serv - Communication	62,000.78	0.00	62,000.78	0.00	0.00
Support Serv - Staff & Personnel	63,416.83	0.00	0.00	63,416.83	63,416.83
Support Serv - Technology	256,261.00	0.00	0.00	256,261.00	256,261.00
Support Serv - Pupil Accounting	10,020.75	0.00	10,020.75	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	173,447.09	0.00	173,447.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	187,269.65	0.00	187,269.65	0.00	0.00
Support Serv - Pupil	34,315.61	0.00	34,315.61	0.00	0.00
Support Serv - Instructional	8,772.33	0.00	8,772.33	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	22,230.84	0.00	22,230.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,045,672.39	354,060.21	691,612.18	0.00	0.00
Community Services	8,146.54	0.00	8,146.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,337.65	2,337.65	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,995.36	6,995.36	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,083,957.24	525,740.23	17,918,735.13	2,639,481.88	571,257.00

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 82365
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,888,251.98	41,734.79	25,846,517.19	0.00	0.00
Support Serv - Pupil	3,241,500.92	229.99	3,241,270.93	0.00	0.00
Support Serv - Instructional	1,596,111.21	1,924.20	1,594,187.01	0.00	0.00
Support Serv - Board of Ed	1,092,579.44	0.00	1,092,579.44	0.00	0.00
Support Serv - Executive Adm	239,182.27	0.00	239,182.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,317,215.28	952.00	2,316,263.28	0.00	0.00
Support Serv - Business	762,248.36	126,012.13	0.00	636,236.23	636,236.23
Operations and Maintenance	4,498,935.38	35,998.37	0.00	4,462,937.01	0.00
Pupil Transportation	1,950,067.44	0.00	1,950,067.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,805.03	0.00	7,805.03	0.00	0.00
Support Serv - Staff & Personnel	87,673.27	0.00	0.00	87,673.27	87,673.27
Support Serv - Technology	349,533.54	6,314.88	0.00	343,218.66	343,218.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	6,552.48	0.00	6,552.48	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,877.89	0.00	2,877.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,344,627.18	0.00	1,344,627.18	0.00	0.00
Support Serv - Pupil	439,621.73	0.00	439,621.73	0.00	0.00
Support Serv - Instructional	246,232.74	7,942.00	238,290.74	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	11,206.01	0.00	0.00	11,206.01	0.00
Pupil Transportation	34,961.74	0.00	34,961.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,912,071.98	512,593.50	1,399,478.48	0.00	0.00
Community Services	327,373.77	0.00	327,373.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	16,388.30	16,388.30	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,176,331.48	10,176,331.48	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	56,549,349.42	10,926,421.64	40,081,656.60	5,541,271.18	1,067,128.16

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 82390
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	37,726,154.50	273.73	37,725,880.77	0.00	0.00
Support Serv - Pupil	3,429,636.26	0.00	3,429,636.26	0.00	0.00
Support Serv - Instructional	2,535,590.16	0.00	2,535,590.16	0.00	0.00
Support Serv - Board of Ed	277,311.41	0.00	277,311.41	0.00	0.00
Support Serv - Executive Adm	966,036.07	0.00	966,036.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,603,025.26	0.00	3,603,025.26	0.00	0.00
Support Serv - Business	928,896.46	296,385.77	0.00	632,510.69	632,510.69
Operations and Maintenance	8,058,027.45	12,156.05	0.00	8,045,871.40	0.00
Pupil Transportation	2,196,871.63	0.00	2,196,871.63	0.00	0.00
Support Serv - Planning & Research	76,677.07	0.00	76,677.07	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	127,512.88	0.00	0.00	127,512.88	127,512.88
Support Serv - Technology	592,054.78	4,793.54	0.00	587,261.24	587,261.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	189,463.37	0.00	189,463.37	0.00	0.00
Community Services	8,013.74	0.00	8,013.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	9,370.86	0.00	9,370.86	0.00	0.00
Special Revenue Funds					
Instructional	8,270,331.24	30,039.61	8,240,291.63	0.00	0.00
Support Serv - Pupil	2,555,217.42	0.00	2,555,217.42	0.00	0.00
Support Serv - Instructional	220,594.27	0.00	220,594.27	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	486,251.66	0.00	486,251.66	0.00	0.00
Support Serv - Business	11,000.00	0.00	0.00	11,000.00	11,000.00
Operations and Maintenance	114,761.85	0.00	0.00	114,761.85	0.00
Pupil Transportation	210,738.97	0.00	210,738.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	362.28	0.00	0.00	362.28	362.28
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,221,222.08	1,249,824.34	1,971,397.74	0.00	0.00
Community Services	2,136,763.10	2,729.65	2,134,033.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	385,835.35	385,835.35	0.00	0.00	0.00
Capital Project Funds					
All Costs	15,822,678.15	15,822,678.15	0.00	0.00	0.00
Trust Funds					
All Costs	20,006.99	0.00	20,006.99	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	94,180,405.26	17,804,716.19	66,856,408.73	9,519,280.34	1,358,647.09

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82400
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,248,905.88	61,878.98	13,187,026.90	0.00	0.00
Support Serv - Pupil	1,139,033.42	0.00	1,139,033.42	0.00	0.00
Support Serv - Instructional	752,902.85	0.00	752,902.85	0.00	0.00
Support Serv - Board of Ed	138,761.89	0.00	138,761.89	0.00	0.00
Support Serv - Executive Adm	239,203.27	0.00	239,203.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,433,370.79	20,288.05	1,413,082.74	0.00	0.00
Support Serv - Business Operations and Maintenance	409,487.01 3,035,270.57	140,081.25 190,376.60	0.00 0.00	269,405.76 2,844,893.97	269,405.76 0.00
Pupil Transportation	503,477.83	2,096.00	501,381.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	39,483.47	0.00	0.00	39,483.47	39,483.47
Support Serv - Technology	451,414.25	5,000.00	0.00	446,414.25	446,414.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	106,594.47	0.00	106,594.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	50,966.10	0.00	50,966.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	895,675.44	280,435.59	615,239.85	0.00	0.00
Community Services	135,484.20	4,984.14	130,500.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	9,015.62	9,015.62	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,677,616.07	1,677,616.07	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,266,663.13	2,391,772.30	18,274,693.38	3,600,197.45	755,303.48

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82405
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,075,054.46	85,049.00	24,990,005.46	0.00	0.00
Support Serv - Pupil	2,622,033.06	0.00	2,622,033.06	0.00	0.00
Support Serv - Instructional	1,528,429.62	6,305.41	1,522,124.21	0.00	0.00
Support Serv - Board of Ed	83,858.77	0.00	83,858.77	0.00	0.00
Support Serv - Executive Adm	512,302.30	0.00	512,302.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,423,817.02	10,626.63	2,413,190.39	0.00	0.00
Support Serv - Business Operations and Maintenance	1,583,102.16 4,870,522.09	480,260.11 11,800.00	0.00 0.00	1,102,842.05 4,858,722.09	1,102,842.05 0.00
Pupil Transportation	1,266,473.29	2,000.00	1,264,473.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	726,531.20	2,816.90	723,714.30	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	448,700.71	0.00	448,700.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	76,237.46	76,237.46	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,151,007.54	20,051.09	4,130,956.45	0.00	0.00
Support Serv - Pupil	1,664,855.83	0.00	1,664,855.83	0.00	0.00
Support Serv - Instructional	534,342.83	2,660.29	531,682.54	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	94,068.25 472,227.43	0.00 0.00	0.00 0.00	94,068.25 472,227.43	94,068.25 0.00
Pupil Transportation	4,324.86	0.00	4,324.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,161,135.94	685,807.06	1,475,328.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	39,494.28	39,494.28	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	50,338,519.10	1,423,108.23	42,387,551.05	6,527,859.82	1,196,910.30

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82430
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	29,698,564.93	117,104.20	29,581,460.73	0.00	0.00
Support Serv - Pupil	2,780,781.52	17,943.88	2,762,837.64	0.00	0.00
Support Serv - Instructional	2,528,741.00	26,277.99	2,502,463.01	0.00	0.00
Support Serv - Board of Ed	196,197.85	0.00	196,197.85	0.00	0.00
Support Serv - Executive Adm	302,521.66	0.00	302,521.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,663,509.26	0.00	3,663,509.26	0.00	0.00
Support Serv - Business Operations and Maintenance	1,163,517.16 6,532,298.82	507,849.72 608,685.30	0.00 0.00	655,667.44 5,923,613.52	655,667.44 0.00
Pupil Transportation	3,610,119.93	0.00	3,610,119.93	0.00	0.00
Support Serv - Planning & Research	3,150.00	0.00	3,150.00	0.00	0.00
Support Serv - Communication	135,952.15	0.00	135,952.15	0.00	0.00
Support Serv - Staff & Personnel	304,915.44	1,441.85	0.00	303,473.59	303,473.59
Support Serv - Technology	311,864.74	476.79	0.00	311,387.95	311,387.95
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	49,911.87	0.00	49,911.87	0.00	0.00
Payments to Government Agencies	396,206.86	1,159.00	395,047.86	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,419,985.54	700,464.81	1,719,520.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,149.35	2,149.35	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	54,100,388.08	1,983,552.89	44,922,692.69	7,194,142.50	1,270,528.98

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82902
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	771,789.38	54,059.11	717,730.27	0.00	0.00
Support Serv - Pupil	29,954.10	0.00	29,954.10	0.00	0.00
Support Serv - Instructional	44,088.00	0.00	44,088.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	81,926.32	0.00	81,926.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	19,066.35	0.00	19,066.35	0.00	0.00
Support Serv - Business	14,299.76	0.00	0.00	14,299.76	14,299.76
Operations and Maintenance	135,124.14	0.00	0.00	135,124.14	0.00
Pupil Transportation	5,408.19	0.00	5,408.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	21,336.20	0.00	21,336.20	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,122,992.44	54,059.11	919,509.43	149,423.90	14,299.76

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82903
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,119,453.00	0.00	1,119,453.00	0.00	0.00
Support Serv - Pupil	33,835.00	0.00	33,835.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,076.00	0.00	1,076.00	0.00	0.00
Support Serv - Executive Adm	514,634.00	0.00	514,634.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	172,566.00	10,902.00	0.00	161,664.00	161,664.00
Operations and Maintenance	528,422.00	0.00	0.00	528,422.00	0.00
Pupil Transportation	10,613.00	0.00	10,613.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	13,113.00	0.00	13,113.00	0.00	0.00
Community Services	2,290.00	0.00	2,290.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	146,862.00	90,658.00	56,204.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,542,864.00	101,560.00	1,751,218.00	690,086.00	161,664.00

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 82904
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,470,513.48	0.00	3,470,513.48	0.00	0.00
Support Serv - Pupil	226,161.34	352.72	225,808.62	0.00	0.00
Support Serv - Instructional	329,857.83	15,797.63	314,060.20	0.00	0.00
Support Serv - Board of Ed	64,795.69	0.00	64,795.69	0.00	0.00
Support Serv - Executive Adm	445,708.14	0.00	445,708.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	987,068.00	20,813.14	966,254.86	0.00	0.00
Support Serv - Business Operations and Maintenance	363,578.79 692,090.38	8,285.26 0.00	0.00 0.00	355,293.53 692,090.38	355,293.53 0.00
Pupil Transportation	20,807.25	0.00	20,807.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	56,237.98	0.00	0.00	56,237.98	56,237.98
Support Serv - Technology	41,281.30	3,450.74	0.00	37,830.56	37,830.56
Support Serv - Pupil Accounting	71,626.98	0.00	71,626.98	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	362,366.88	217,133.30	145,233.58	0.00	0.00
Community Services	166,893.04	0.00	166,893.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,298,987.08	265,832.79	5,891,701.84	1,141,452.45	449,362.07

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82905
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,627,987.54	12,061.17	1,615,926.37	0.00	0.00
Support Serv - Pupil	144,202.64	0.00	144,202.64	0.00	0.00
Support Serv - Instructional	237,353.48	31,231.20	206,122.28	0.00	0.00
Support Serv - Board of Ed	46,650.39	0.00	46,650.39	0.00	0.00
Support Serv - Executive Adm	350,056.58	0.00	350,056.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	323,777.76	741.00	323,036.76	0.00	0.00
Support Serv - Business Operations and Maintenance	117,290.36 340,613.08	7,330.82 1,734.11	0.00 0.00	109,959.54 338,878.97	109,959.54 0.00
Pupil Transportation	28,280.05	0.00	28,280.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	124,628.24	0.00	124,628.24	0.00	0.00
Community Services	160,944.38	0.00	160,944.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,501,784.50	53,098.30	2,999,847.69	448,838.51	109,959.54

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82907
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,506,629.08	26,513.97	3,480,115.11	0.00	0.00
Support Serv - Pupil	133,543.26	0.00	133,543.26	0.00	0.00
Support Serv - Instructional	178,838.56	0.00	178,838.56	0.00	0.00
Support Serv - Board of Ed	197,803.51	0.00	197,803.51	0.00	0.00
Support Serv - Executive Adm	793,993.24	0.00	793,993.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	945,597.91	10,295.99	935,301.92	0.00	0.00
Support Serv - Business Operations and Maintenance	512,454.55 1,982,857.36	325,833.95 128,437.96	0.00 0.00	186,620.60 1,854,419.40	186,620.60 0.00
Pupil Transportation	106,043.55	0.00	106,043.55	0.00	0.00
Support Serv - Planning & Research	18,242.10	0.00	18,242.10	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	198,963.67	59,745.27	0.00	139,218.40	139,218.40
Support Serv - Pupil Accounting	2,796.00	0.00	2,796.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	800,921.50	0.00	800,921.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	315,650.89	197,733.41	117,917.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	332.41	332.41	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,491,254.10	5,491,254.10	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,185,921.69	6,240,147.06	6,765,516.23	2,180,258.40	325,839.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82908
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,563,384.00	1,965.00	1,561,419.00	0.00	0.00
Support Serv - Pupil	22,744.00	0.00	22,744.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	23,194.00	0.00	23,194.00	0.00	0.00
Support Serv - Executive Adm	336,763.00	0.00	336,763.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	327,771.00	0.00	327,771.00	0.00	0.00
Support Serv - Business	148,569.00	71,390.00	0.00	77,179.00	77,179.00
Operations and Maintenance	711,589.00	26,704.00	0.00	684,885.00	0.00
Pupil Transportation	218,035.00	0.00	218,035.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	24,000.00	0.00	0.00	24,000.00	24,000.00
Support Serv - Pupil Accounting	7,681.00	0.00	7,681.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	215,863.00	0.00	215,863.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,599,593.00	100,059.00	2,713,470.00	786,064.00	101,179.00

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 82909
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,269,783.49	6,220.77	1,263,562.72	0.00	0.00
Support Serv - Pupil	54,352.49	0.00	54,352.49	0.00	0.00
Support Serv - Instructional	87,483.22	1,177.88	86,305.34	0.00	0.00
Support Serv - Board of Ed	27,677.90	0.00	27,677.90	0.00	0.00
Support Serv - Executive Adm	454,189.40	0.00	454,189.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	537,291.44	2,541.08	534,750.36	0.00	0.00
Support Serv - Business	5,780.63	0.00	0.00	5,780.63	5,780.63
Operations and Maintenance	785,575.83	11,346.00	0.00	774,229.83	0.00
Pupil Transportation	8,575.75	0.00	8,575.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,482.79	0.00	7,482.79	0.00	0.00
Support Serv - Staff & Personnel	2,963.63	0.00	0.00	2,963.63	2,963.63
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	14,129.69	0.00	14,129.69	0.00	0.00
Community Services	489.07	0.00	489.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	8,360.00	8,360.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	90,358.52	90,358.52	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,354,493.85	120,004.25	2,451,515.51	782,974.09	8,744.26

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82910
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,171,579.00	39,289.00	1,132,290.00	0.00	0.00
Support Serv - Pupil	54,407.00	0.00	54,407.00	0.00	0.00
Support Serv - Instructional	23,478.00	0.00	23,478.00	0.00	0.00
Support Serv - Board of Ed	57,205.00	0.00	57,205.00	0.00	0.00
Support Serv - Executive Adm	69,984.00	0.00	69,984.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	258,018.00	0.00	258,018.00	0.00	0.00
Support Serv - Business	12,881.00	0.00	0.00	12,881.00	12,881.00
Operations and Maintenance	347,112.00	0.00	0.00	347,112.00	0.00
Pupil Transportation	5,714.00	0.00	5,714.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,379.00	0.00	6,379.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	74,971.00	32,949.00	42,022.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,081,728.00	72,238.00	1,649,497.00	359,993.00	12,881.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82911
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	817,950.00	23,967.00	793,983.00	0.00	0.00
Support Serv - Pupil	305,168.00	0.00	305,168.00	0.00	0.00
Support Serv - Instructional	7,283.00	0.00	7,283.00	0.00	0.00
Support Serv - Board of Ed	82,227.00	0.00	82,227.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	108,103.00	0.00	108,103.00	0.00	0.00
Support Serv - Business	129,495.00	0.00	0.00	129,495.00	129,495.00
Operations and Maintenance	175,320.00	6,400.00	0.00	168,920.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	33,473.00	0.00	0.00	33,473.00	33,473.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	37,873.00	0.00	37,873.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	25,318.00	21,056.00	4,262.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,722,210.00	51,423.00	1,338,899.00	331,888.00	162,968.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82912
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,241,175.95	8,569.96	1,232,605.99	0.00	0.00
Support Serv - Pupil	83,588.24	0.00	83,588.24	0.00	0.00
Support Serv - Instructional	71,061.38	0.00	71,061.38	0.00	0.00
Support Serv - Board of Ed	23,523.30	0.00	23,523.30	0.00	0.00
Support Serv - Executive Adm	108,258.14	0.00	108,258.14	0.00	0.00
Support Serv - Grant Writer	250.00	0.00	250.00	0.00	0.00
Support Serv - School Adm	411,323.16	3,572.99	407,750.17	0.00	0.00
Support Serv - Business	367.29	0.00	0.00	367.29	367.29
Operations and Maintenance	838,690.28	2,017.80	0.00	836,672.48	0.00
Pupil Transportation	7,283.40	0.00	7,283.40	0.00	0.00
Support Serv - Planning & Research	835.00	0.00	835.00	0.00	0.00
Support Serv - Communication	14,219.70	0.00	14,219.70	0.00	0.00
Support Serv - Staff & Personnel	7,699.03	0.00	0.00	7,699.03	7,699.03
Support Serv - Technology	91.68	0.00	0.00	91.68	91.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	23,509.21	0.00	23,509.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	21,071.50	21,071.50	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,852,947.26	35,232.25	1,972,884.53	844,830.48	8,158.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82913
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,656,401.02	1,755.00	2,654,646.02	0.00	0.00
Support Serv - Pupil	184,041.26	0.00	184,041.26	0.00	0.00
Support Serv - Instructional	421,107.16	57,424.32	363,682.84	0.00	0.00
Support Serv - Board of Ed	131,387.88	0.00	131,387.88	0.00	0.00
Support Serv - Executive Adm	157,072.85	0.00	157,072.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	470,603.17	0.00	470,603.17	0.00	0.00
Support Serv - Business Operations and Maintenance	332,819.30 852,515.56	20,652.80 50,882.51	0.00 0.00	312,166.50 801,633.05	312,166.50 0.00
Pupil Transportation	12,865.26	0.00	12,865.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,863.41	0.00	0.00	7,863.41	7,863.41
Support Serv - Technology	11,808.82	0.00	0.00	11,808.82	11,808.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,420.79	50.00	6,370.79	0.00	0.00
Payments to Government Agencies	77,159.00	0.00	77,159.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	390,341.26	218,681.96	171,659.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,712,406.74	349,446.59	4,229,488.37	1,133,471.78	331,838.73

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82914
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,027,306.13	0.00	2,027,306.13	0.00	0.00
Support Serv - Pupil	89,746.73	0.00	89,746.73	0.00	0.00
Support Serv - Instructional	141,880.00	0.00	141,880.00	0.00	0.00
Support Serv - Board of Ed	80,357.58	0.00	80,357.58	0.00	0.00
Support Serv - Executive Adm	116,051.01	0.00	116,051.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	443,100.62	0.00	443,100.62	0.00	0.00
Support Serv - Business	145,564.14	6,886.60	0.00	138,677.54	138,677.54
Operations and Maintenance	482,369.23	0.00	0.00	482,369.23	0.00
Pupil Transportation	32,559.06	0.00	32,559.06	0.00	0.00
Support Serv - Planning & Research	71,689.69	0.00	71,689.69	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,500.00	0.00	3,500.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	136,831.00	136,831.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	132,190.47	0.00	132,190.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,903,145.66	143,717.60	3,138,381.29	621,046.77	138,677.54

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82915
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	965,530.00	0.00	965,530.00	0.00	0.00
Support Serv - Pupil	66,570.00	0.00	66,570.00	0.00	0.00
Support Serv - Instructional	71,581.00	0.00	71,581.00	0.00	0.00
Support Serv - Board of Ed	17,985.00	0.00	17,985.00	0.00	0.00
Support Serv - Executive Adm	377,006.00	0.00	377,006.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	122,271.00	0.00	122,271.00	0.00	0.00
Support Serv - Business	51,975.00	0.00	0.00	51,975.00	51,975.00
Operations and Maintenance	445,293.00	0.00	0.00	445,293.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,480.00	0.00	3,480.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,121,691.00	0.00	1,624,423.00	497,268.00	51,975.00

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 82916
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,221,895.00	10,381.00	1,211,514.00	0.00	0.00
Support Serv - Pupil	115,867.00	0.00	115,867.00	0.00	0.00
Support Serv - Instructional	74,540.00	0.00	74,540.00	0.00	0.00
Support Serv - Board of Ed	59,945.00	0.00	59,945.00	0.00	0.00
Support Serv - Executive Adm	421,239.00	0.00	421,239.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	296,397.00	0.00	296,397.00	0.00	0.00
Support Serv - Business Operations and Maintenance	391,679.00 290,088.00	242,064.00 4,684.00	0.00 0.00	149,615.00 285,404.00	149,615.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,421.00	0.00	0.00	7,421.00	7,421.00
Support Serv - Technology	32,561.00	0.00	0.00	32,561.00	32,561.00
Support Serv - Pupil Accounting	1,598.00	0.00	1,598.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	328,929.00	0.00	328,929.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	71,594.00	71,594.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	707,680.00	707,680.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	274,286.00	274,286.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,295,719.00	1,310,689.00	2,510,029.00	475,001.00	189,597.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82917
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	553,543.77	0.00	553,543.77	0.00	0.00
Support Serv - Pupil	53,057.04	0.00	53,057.04	0.00	0.00
Support Serv - Instructional	38,169.88	0.00	38,169.88	0.00	0.00
Support Serv - Board of Ed	5,816.46	0.00	5,816.46	0.00	0.00
Support Serv - Executive Adm	146,135.15	0.00	146,135.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	111,157.18	0.00	111,157.18	0.00	0.00
Support Serv - Business	6,600.00	0.00	0.00	6,600.00	6,600.00
Operations and Maintenance	242,176.92	7,492.44	0.00	234,684.48	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	4,000.00	0.00	4,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	6,848.75	0.00	0.00	6,848.75	6,848.75
Support Serv - Pupil Accounting	510.40	0.00	510.40	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,168,015.55	7,492.44	912,389.88	248,133.23	13,448.75

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 82918
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,697,925.56	25,608.39	4,672,317.17	0.00	0.00
Support Serv - Pupil	450,439.88	0.00	450,439.88	0.00	0.00
Support Serv - Instructional	797,845.47	8,964.52	788,880.95	0.00	0.00
Support Serv - Board of Ed	65,328.01	0.00	65,328.01	0.00	0.00
Support Serv - Executive Adm	819,643.76	0.00	819,643.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,006,791.81	0.00	1,006,791.81	0.00	0.00
Support Serv - Business	358,297.06	20,557.27	0.00	337,739.79	337,739.79
Operations and Maintenance	1,244,546.06	42,909.09	0.00	1,201,636.97	0.00
Pupil Transportation	97,694.19	64,000.00	33,694.19	0.00	0.00
Support Serv - Planning & Research	3,688.74	0.00	3,688.74	0.00	0.00
Support Serv - Communication	35,772.46	0.00	35,772.46	0.00	0.00
Support Serv - Staff & Personnel	125,770.35	0.00	0.00	125,770.35	125,770.35
Support Serv - Technology	120,519.55	1,955.00	0.00	118,564.55	118,564.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,608.39	0.00	6,608.39	0.00	0.00
Payments to Government Agencies	382,483.64	0.00	382,483.64	0.00	0.00
Facilities Acquisition	9,400.00	9,400.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	625,578.87	46,520.13	579,058.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,662.50	3,662.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,014,396.75	2,014,396.75	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,866,393.05	2,237,973.65	8,844,707.74	1,783,711.66	582,074.69

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82919
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,179,529.00	3,995.00	1,175,534.00	0.00	0.00
Support Serv - Pupil	17,123.00	0.00	17,123.00	0.00	0.00
Support Serv - Instructional	319,782.00	0.00	319,782.00	0.00	0.00
Support Serv - Board of Ed	39,667.00	0.00	39,667.00	0.00	0.00
Support Serv - Executive Adm	277,288.00	0.00	277,288.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	249,778.00	0.00	249,778.00	0.00	0.00
Support Serv - Business	78,764.00	0.00	0.00	78,764.00	78,764.00
Operations and Maintenance	636,278.00	0.00	0.00	636,278.00	0.00
Pupil Transportation	24,706.00	0.00	24,706.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	47,634.00	0.00	0.00	47,634.00	47,634.00
Support Serv - Technology	13,629.00	0.00	0.00	13,629.00	13,629.00
Support Serv - Pupil Accounting	56,796.00	0.00	56,796.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,159.00	0.00	8,159.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	174,268.00	83,440.00	90,828.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,123,401.00	87,435.00	2,259,661.00	776,305.00	140,027.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82921
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,464,274.15	45,291.51	2,418,982.64	0.00	0.00
Support Serv - Pupil	274,052.39	0.00	274,052.39	0.00	0.00
Support Serv - Instructional	406,582.44	31,615.05	374,967.39	0.00	0.00
Support Serv - Board of Ed	11,466.87	0.00	11,466.87	0.00	0.00
Support Serv - Executive Adm	442,041.10	0.00	442,041.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	552,361.42	0.00	552,361.42	0.00	0.00
Support Serv - Business Operations and Maintenance	204,289.17 1,049,080.49	22,874.66 42,097.66	0.00 0.00	181,414.51 1,006,982.83	181,414.51 0.00
Pupil Transportation	10,937.43	0.00	10,937.43	0.00	0.00
Support Serv - Planning & Research	3,688.73	0.00	3,688.73	0.00	0.00
Support Serv - Communication	23,762.75	0.00	23,762.75	0.00	0.00
Support Serv - Staff & Personnel	79,060.56	0.00	0.00	79,060.56	79,060.56
Support Serv - Technology	51,432.27	0.00	0.00	51,432.27	51,432.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	31,748.87	0.00	31,748.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	542,284.25	542,284.25	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	1,155.00	0.00	1,155.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	194,915.08	10,071.80	184,843.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,343,132.97	694,234.93	4,330,007.87	1,318,890.17	311,907.34

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82922
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,301,491.00	0.00	1,301,491.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	147,797.00	0.00	147,797.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	285,881.00	0.00	285,881.00	0.00	0.00
Support Serv - Business	108,830.00	0.00	0.00	108,830.00	108,830.00
Operations and Maintenance	234,120.00	0.00	0.00	234,120.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,078,119.00	0.00	1,735,169.00	342,950.00	108,830.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82923
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,005,042.16	236,683.43	3,768,358.73	0.00	0.00
Support Serv - Pupil	143,627.79	0.00	143,627.79	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	55,074.84	0.00	55,074.84	0.00	0.00
Support Serv - Executive Adm	991,733.03	0.00	991,733.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	753,485.29	6,128.99	747,356.30	0.00	0.00
Support Serv - Business	15,377.45	12,583.36	0.00	2,794.09	2,794.09
Operations and Maintenance	1,106,604.65	0.00	0.00	1,106,604.65	0.00
Pupil Transportation	17,328.76	0.00	17,328.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	51,419.76	0.00	51,419.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	372,682.97	292,974.02	79,708.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	502,869.47	502,869.47	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,316,066.29	6,316,066.29	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,331,312.46	7,367,305.56	5,854,608.16	1,109,398.74	2,794.09

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82924
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,950,100.07	0.00	2,950,100.07	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,341,024.82	0.00	1,341,024.82	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	134,085.38	0.00	134,085.38	0.00	0.00
Support Serv - Business	29,704.33	0.00	0.00	29,704.33	29,704.33
Operations and Maintenance	1,362,170.98	824,578.47	0.00	537,592.51	0.00
Pupil Transportation	23,976.00	0.00	23,976.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	999,420.70	0.00	0.00	999,420.70	999,420.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	389,355.84	389,355.84	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,229,838.12	1,213,934.31	4,449,186.27	1,566,717.54	1,029,125.03

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82925
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,461,067.50	41,768.47	2,419,299.03	0.00	0.00
Support Serv - Pupil	228,426.72	0.00	228,426.72	0.00	0.00
Support Serv - Instructional	132,886.86	28,950.30	103,936.56	0.00	0.00
Support Serv - Board of Ed	54,983.11	0.00	54,983.11	0.00	0.00
Support Serv - Executive Adm	272,827.25	0.00	272,827.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	448,439.86	33,979.40	414,460.46	0.00	0.00
Support Serv - Business Operations and Maintenance	176,535.20 773,395.70	25,132.19 31,260.93	0.00 0.00	151,403.01 742,134.77	151,403.01 0.00
Pupil Transportation	28,590.71	0.00	28,590.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,213.12	0.00	0.00	1,213.12	1,213.12
Support Serv - Technology	58,467.19	2,950.00	0.00	55,517.19	55,517.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	9,202.30	0.00	9,202.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,456,452.21	1,456,452.21	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,550.00	0.00	0.00	3,550.00	0.00
Pupil Transportation	16,797.50	0.00	16,797.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	151,638.97	96,457.98	55,180.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,750,152.43	7,750,152.43	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,024,626.63	9,467,103.91	3,603,704.63	953,818.09	208,133.32

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82926
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,149,769.82	0.00	2,149,769.82	0.00	0.00
Support Serv - Pupil	109,476.77	0.00	109,476.77	0.00	0.00
Support Serv - Instructional	3,926.96	0.00	3,926.96	0.00	0.00
Support Serv - Board of Ed	17,533.90	0.00	17,533.90	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	384,364.36	38.03	384,326.33	0.00	0.00
Support Serv - Business	216,804.17	0.00	0.00	216,804.17	216,804.17
Operations and Maintenance	643,320.08	2,479.64	0.00	640,840.44	0.00
Pupil Transportation	14,989.28	0.00	14,989.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	24,211.25	0.00	24,211.25	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	648.77	0.00	648.77	0.00	0.00
Support Serv - Other	95,038.10	0.00	95,038.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	50,109.00	0.00	0.00	50,109.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,710,192.46	2,517.67	2,799,921.18	907,753.61	216,804.17

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82927
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	929,880.20	0.00	929,880.20	0.00	0.00
Support Serv - Pupil	51,910.00	0.00	51,910.00	0.00	0.00
Support Serv - Instructional	53,815.73	0.00	53,815.73	0.00	0.00
Support Serv - Board of Ed	5,469.95	0.00	5,469.95	0.00	0.00
Support Serv - Executive Adm	295,022.32	0.00	295,022.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	170,972.62	0.00	170,972.62	0.00	0.00
Support Serv - Business	40,000.00	0.00	0.00	40,000.00	40,000.00
Operations and Maintenance	381,598.14	389.24	0.00	381,208.90	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,175.00	0.00	0.00	1,175.00	1,175.00
Support Serv - Technology	4,937.45	0.00	0.00	4,937.45	4,937.45
Support Serv - Pupil Accounting	542.20	0.00	542.20	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	26,559.50	17,563.85	8,995.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,961,883.11	17,953.09	1,516,608.67	427,321.35	46,112.45

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82928
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,871,152.00	16,980.00	1,854,172.00	0.00	0.00
Support Serv - Pupil	243,197.00	0.00	243,197.00	0.00	0.00
Support Serv - Instructional	164,690.00	0.00	164,690.00	0.00	0.00
Support Serv - Board of Ed	80,446.05	0.00	80,446.05	0.00	0.00
Support Serv - Executive Adm	331,838.00	0.00	331,838.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	141,055.95	0.00	141,055.95	0.00	0.00
Support Serv - Business	645,623.00	0.00	0.00	645,623.00	645,623.00
Operations and Maintenance	715,977.00	0.00	0.00	715,977.00	0.00
Pupil Transportation	37,404.00	0.00	37,404.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	25,230.00	0.00	25,230.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	225,345.00	225,345.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,481,958.00	242,325.00	2,878,033.00	1,361,600.00	645,623.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82929
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,666,180.03	2,698.89	6,663,481.14	0.00	0.00
Support Serv - Pupil	903,475.91	0.00	903,475.91	0.00	0.00
Support Serv - Instructional	1,188,182.96	0.00	1,188,182.96	0.00	0.00
Support Serv - Board of Ed	282,821.48	7,149.19	275,672.29	0.00	0.00
Support Serv - Executive Adm	1,063,404.55	2,500.00	1,060,904.55	0.00	0.00
Support Serv - Grant Writer	2,100.00	0.00	2,100.00	0.00	0.00
Support Serv - School Adm	871,701.16	30,966.06	840,735.10	0.00	0.00
Support Serv - Business Operations and Maintenance	970,469.00 1,889,398.97	352,481.32 13,790.00	0.00 0.00	617,987.68 1,875,608.97	617,987.68 0.00
Pupil Transportation	5,076.75	0.00	5,076.75	0.00	0.00
Support Serv - Planning & Research	3,000.00	0.00	3,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	198,020.21	0.00	0.00	198,020.21	198,020.21
Support Serv - Technology	398,466.72	524.66	0.00	397,942.06	397,942.06
Support Serv - Pupil Accounting	91,263.73	0.00	91,263.73	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,160.91	0.00	7,160.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	497,880.03	381,168.80	116,711.23	0.00	0.00
Community Services	59,515.16	0.00	59,515.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,595,004.00	3,595,004.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,693,121.57	4,386,282.92	11,217,279.73	3,089,558.92	1,213,949.95

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82930
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,761,739.00	0.00	1,761,739.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	113,390.00	0.00	113,390.00	0.00	0.00
Support Serv - Board of Ed	16,534.00	0.00	16,534.00	0.00	0.00
Support Serv - Executive Adm	463,650.00	0.00	463,650.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	134,806.00	0.00	134,806.00	0.00	0.00
Support Serv - Business	63,227.00	0.00	0.00	63,227.00	63,227.00
Operations and Maintenance	939,983.00	0.00	0.00	939,983.00	0.00
Pupil Transportation	5,214.00	0.00	5,214.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,986.00	0.00	4,986.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,503,529.00	0.00	2,500,319.00	1,003,210.00	63,227.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82933
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,094,717.82	0.00	1,094,717.82	0.00	0.00
Support Serv - Pupil	68,415.30	0.00	68,415.30	0.00	0.00
Support Serv - Instructional	27,299.73	0.00	27,299.73	0.00	0.00
Support Serv - Board of Ed	73,206.94	0.00	73,206.94	0.00	0.00
Support Serv - Executive Adm	322,463.73	0.00	322,463.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	72,028.07	0.00	72,028.07	0.00	0.00
Support Serv - Business	201,151.35	0.00	0.00	201,151.35	201,151.35
Operations and Maintenance	442,740.40	1,442.63	0.00	441,297.77	0.00
Pupil Transportation	10,315.70	0.00	10,315.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,609.40	0.00	0.00	8,609.40	8,609.40
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	35,438.27	0.00	35,438.27	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,487.92	0.00	1,487.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	155,833.96	2,678.52	153,155.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,513,708.59	4,121.15	1,858,528.92	651,058.52	209,760.75

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82934
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82936
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,136,407.22	0.00	1,136,407.22	0.00	0.00
Support Serv - Pupil	117,143.70	0.00	117,143.70	0.00	0.00
Support Serv - Instructional	149,205.37	0.00	149,205.37	0.00	0.00
Support Serv - Board of Ed	11,305.37	0.00	11,305.37	0.00	0.00
Support Serv - Executive Adm	148,523.78	0.00	148,523.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	165,441.84	0.00	165,441.84	0.00	0.00
Support Serv - Business	61,680.99	2,780.00	0.00	58,900.99	58,900.99
Operations and Maintenance	160,516.78	7,476.28	0.00	153,040.50	0.00
Pupil Transportation	2,934.07	0.00	2,934.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,561.63	0.00	2,561.63	0.00	0.00
Support Serv - Staff & Personnel	20,957.08	0.00	0.00	20,957.08	20,957.08
Support Serv - Technology	29,569.24	0.00	0.00	29,569.24	29,569.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	333.32	0.00	333.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	21,821.73	0.00	21,821.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,028,402.12	10,256.28	1,755,678.03	262,467.81	109,427.31

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82937
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,512,677.12	8,473.73	1,504,203.39	0.00	0.00
Support Serv - Pupil	162,862.54	0.00	162,862.54	0.00	0.00
Support Serv - Instructional	258,667.85	2,523.43	256,144.42	0.00	0.00
Support Serv - Board of Ed	29,534.40	0.00	29,534.40	0.00	0.00
Support Serv - Executive Adm	256,710.38	0.00	256,710.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	307,462.06	0.00	307,462.06	0.00	0.00
Support Serv - Business Operations and Maintenance	120,907.88 773,202.24	8,527.12 1,368.02	0.00 0.00	112,380.76 771,834.22	112,380.76 0.00
Pupil Transportation	6,219.24	0.00	6,219.24	0.00	0.00
Support Serv - Planning & Research	20,602.74	0.00	20,602.74	0.00	0.00
Support Serv - Communication	6,020.44	0.00	6,020.44	0.00	0.00
Support Serv - Staff & Personnel	45,879.73	0.00	0.00	45,879.73	45,879.73
Support Serv - Technology	41,867.96	0.00	0.00	41,867.96	41,867.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,127.07	0.00	1,127.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,151.15	1,151.15	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	166,530.80	13,739.43	152,791.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,711,423.60	35,782.88	2,703,678.05	971,962.67	200,128.45

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82938
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,732,949.00	13,832.00	3,719,117.00	0.00	0.00
Support Serv - Pupil	227,108.00	0.00	227,108.00	0.00	0.00
Support Serv - Instructional	176,760.00	0.00	176,760.00	0.00	0.00
Support Serv - Board of Ed	215,460.00	0.00	215,460.00	0.00	0.00
Support Serv - Executive Adm	781,993.00	0.00	781,993.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,195,142.00	2,371.00	1,192,771.00	0.00	0.00
Support Serv - Business Operations and Maintenance	357,617.00 908,066.00	33,620.00 0.00	0.00 0.00	323,997.00 908,066.00	323,997.00 0.00
Pupil Transportation	140,351.00	0.00	140,351.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	898,290.00	453,783.00	0.00	444,507.00	444,507.00
Support Serv - Pupil Accounting	3,190.00	0.00	3,190.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	332,813.00	65,194.00	267,619.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,713,685.00	1,713,685.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,683,424.00	2,282,485.00	6,724,369.00	1,676,570.00	768,504.00

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 82939
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,455,435.69	1,822.49	1,453,613.20	0.00	0.00
Support Serv - Pupil	95,837.73	0.00	95,837.73	0.00	0.00
Support Serv - Instructional	238,151.43	0.00	238,151.43	0.00	0.00
Support Serv - Board of Ed	19,185.40	0.00	19,185.40	0.00	0.00
Support Serv - Executive Adm	223,386.17	0.00	223,386.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	293,677.43	0.00	293,677.43	0.00	0.00
Support Serv - Business	103,611.93	0.00	0.00	103,611.93	103,611.93
Operations and Maintenance	791,767.43	21,265.45	0.00	770,501.98	0.00
Pupil Transportation	5,609.75	0.00	5,609.75	0.00	0.00
Support Serv - Planning & Research	3,688.74	0.00	3,688.74	0.00	0.00
Support Serv - Communication	11,626.08	0.00	11,626.08	0.00	0.00
Support Serv - Staff & Personnel	43,595.44	0.00	0.00	43,595.44	43,595.44
Support Serv - Technology	30,393.48	0.00	0.00	30,393.48	30,393.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,680.18	0.00	3,680.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	256,532.18	256,532.18	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	171,876.42	705.29	171,171.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,748,055.48	280,325.41	2,519,627.24	948,102.83	177,600.85

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82940
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,250,548.49	0.00	2,250,548.49	0.00	0.00
Support Serv - Pupil	151,895.48	0.00	151,895.48	0.00	0.00
Support Serv - Instructional	393,823.30	0.00	393,823.30	0.00	0.00
Support Serv - Board of Ed	19,348.87	0.00	19,348.87	0.00	0.00
Support Serv - Executive Adm	410,430.40	0.00	410,430.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	517,835.45	0.00	517,835.45	0.00	0.00
Support Serv - Business	161,005.03	1,270.43	0.00	159,734.60	159,734.60
Operations and Maintenance	1,240,521.57	13,804.83	0.00	1,226,716.74	0.00
Pupil Transportation	14,150.72	0.00	14,150.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,972.50	0.00	9,972.50	0.00	0.00
Support Serv - Staff & Personnel	63,450.07	0.00	0.00	63,450.07	63,450.07
Support Serv - Technology	61,966.28	2,523.43	0.00	59,442.85	59,442.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	873.00	0.00	873.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	10,044.10	10,044.10	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	242,034.79	10,898.54	231,136.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,547,900.05	38,541.33	4,000,014.46	1,509,344.26	282,627.52

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82941
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,538,347.99	2,301.48	2,536,046.51	0.00	0.00
Support Serv - Pupil	264,008.56	46,987.44	217,021.12	0.00	0.00
Support Serv - Instructional	753,352.73	0.00	753,352.73	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	1,255,601.86	0.00	1,255,601.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	574,909.81	25,073.03	549,836.78	0.00	0.00
Support Serv - Business	170,256.21	0.00	0.00	170,256.21	170,256.21
Operations and Maintenance	778,499.77	61,369.80	0.00	717,129.97	0.00
Pupil Transportation	94,457.65	9,000.00	85,457.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	317,400.42	176,109.92	141,290.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,746,835.00	320,841.67	5,538,607.15	887,386.18	170,256.21

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82942
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,337,983.35	0.00	2,337,983.35	0.00	0.00
Support Serv - Pupil	32,911.64	0.00	32,911.64	0.00	0.00
Support Serv - Instructional	69,961.21	3,750.05	66,211.16	0.00	0.00
Support Serv - Board of Ed	25,708.50	0.00	25,708.50	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	561,918.59	0.00	561,918.59	0.00	0.00
Support Serv - Business	88,660.39	8,557.54	0.00	80,102.85	80,102.85
Operations and Maintenance	765,092.46	0.00	0.00	765,092.46	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	125,274.92	7,465.50	117,809.42	0.00	0.00
Community Services	32,593.99	0.00	32,593.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,040,105.05	19,773.09	3,175,136.65	845,195.31	80,102.85

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82943
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,513,170.00	0.00	1,513,170.00	0.00	0.00
Support Serv - Pupil	102,056.00	0.00	102,056.00	0.00	0.00
Support Serv - Instructional	182,586.00	0.00	182,586.00	0.00	0.00
Support Serv - Board of Ed	15,176.00	0.00	15,176.00	0.00	0.00
Support Serv - Executive Adm	399,261.00	0.00	399,261.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	232,006.00	0.00	232,006.00	0.00	0.00
Support Serv - Business	76,129.00	0.00	0.00	76,129.00	76,129.00
Operations and Maintenance	1,031,733.00	0.00	0.00	1,031,733.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,850.00	0.00	5,850.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,557,967.00	0.00	2,450,105.00	1,107,862.00	76,129.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82945
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,315,325.00	14,000.00	3,301,325.00	0.00	0.00
Support Serv - Pupil	342,945.00	0.00	342,945.00	0.00	0.00
Support Serv - Instructional	769,376.00	0.00	769,376.00	0.00	0.00
Support Serv - Board of Ed	624,634.00	0.00	624,634.00	0.00	0.00
Support Serv - Executive Adm	340,822.00	0.00	340,822.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	949,078.00	38,490.00	910,588.00	0.00	0.00
Support Serv - Business	77,223.00	339.00	0.00	76,884.00	76,884.00
Operations and Maintenance	2,450,562.00	168,142.00	0.00	2,282,420.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,648.00	0.00	9,648.00	0.00	0.00
Support Serv - Staff & Personnel	106,582.00	0.00	0.00	106,582.00	106,582.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	275,837.00	24,640.00	251,197.00	0.00	0.00
Community Services	157,425.00	0.00	157,425.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,419,457.00	245,611.00	6,707,960.00	2,465,886.00	183,466.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82947
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,475,098.00	34,701.00	1,440,397.00	0.00	0.00
Support Serv - Pupil	150,326.00	0.00	150,326.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	7,799.00	0.00	7,799.00	0.00	0.00
Support Serv - Executive Adm	359,578.00	0.00	359,578.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	39,018.00	0.00	39,018.00	0.00	0.00
Support Serv - Business	122,717.00	0.00	0.00	122,717.00	122,717.00
Operations and Maintenance	526,393.00	0.00	0.00	526,393.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	105,649.00	0.00	105,649.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,786,578.00	34,701.00	2,102,767.00	649,110.00	122,717.00

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 82948
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,267,505.00	16,094.00	1,251,411.00	0.00	0.00
Support Serv - Pupil	65,632.00	0.00	65,632.00	0.00	0.00
Support Serv - Instructional	97,888.00	1,862.00	96,026.00	0.00	0.00
Support Serv - Board of Ed	149,579.00	77,500.00	72,079.00	0.00	0.00
Support Serv - Executive Adm	302,982.00	0.00	302,982.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	229,811.00	4,424.00	225,387.00	0.00	0.00
Support Serv - Business	75,472.00	0.00	0.00	75,472.00	75,472.00
Operations and Maintenance	531,638.00	0.00	0.00	531,638.00	0.00
Pupil Transportation	1,758.00	0.00	1,758.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	111,115.00	0.00	0.00	111,115.00	111,115.00
Support Serv - Technology	118,884.00	1,240.00	0.00	117,644.00	117,644.00
Support Serv - Pupil Accounting	7,295.00	0.00	7,295.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,350.00	0.00	8,350.00	0.00	0.00
Community Services	359,837.00	0.00	359,837.00	0.00	0.00
Payments to Government Agencies	165,684.00	165,684.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	101,954.00	19,293.00	82,661.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,595,384.00	286,097.00	2,473,418.00	835,869.00	304,231.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82949
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	466,765.16	0.00	466,765.16	0.00	0.00
Support Serv - Pupil	67,842.04	0.00	67,842.04	0.00	0.00
Support Serv - Instructional	30,017.96	0.00	30,017.96	0.00	0.00
Support Serv - Board of Ed	22,199.13	0.00	22,199.13	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	181,533.56	6,888.58	174,644.98	0.00	0.00
Support Serv - Business	270,510.94	0.00	0.00	270,510.94	270,510.94
Operations and Maintenance	248,452.48	0.00	0.00	248,452.48	0.00
Pupil Transportation	3,376.25	0.00	3,376.25	0.00	0.00
Support Serv - Planning & Research	257.40	0.00	257.40	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	328.90	0.00	0.00	328.90	328.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	457.49	0.00	457.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,291,741.31	6,888.58	765,560.41	519,292.32	270,839.84

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82950
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,057,158.55	79,113.18	978,045.37	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	425,501.29	3,612.82	421,888.47	0.00	0.00
Support Serv - Board of Ed	12,404.69	0.00	12,404.69	0.00	0.00
Support Serv - Executive Adm	431,116.54	0.00	431,116.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	243,440.38	1,379.24	242,061.14	0.00	0.00
Support Serv - Business	34,819.90	0.00	0.00	34,819.90	34,819.90
Operations and Maintenance	458,953.36	0.00	0.00	458,953.36	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	148,504.65	114,125.89	34,378.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,811,899.36	198,231.13	2,119,894.97	493,773.26	34,819.90

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82953
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,540,922.68	46,523.00	4,494,399.68	0.00	0.00
Support Serv - Pupil	347,748.02	3,832.47	343,915.55	0.00	0.00
Support Serv - Instructional	487,866.77	17,157.53	470,709.24	0.00	0.00
Support Serv - Board of Ed	59,562.08	0.00	59,562.08	0.00	0.00
Support Serv - Executive Adm	270,005.99	0.00	270,005.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	667,121.63	8,921.19	658,200.44	0.00	0.00
Support Serv - Business	221,002.10	63,183.80	0.00	157,818.30	157,818.30
Operations and Maintenance	846,709.54	892.00	0.00	845,817.54	0.00
Pupil Transportation	25,156.76	0.00	25,156.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	61,265.38	0.00	61,265.38	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	28,113.93	0.00	28,113.93	0.00	0.00
Community Services	26,999.82	0.00	26,999.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	351,286.74	300,624.55	50,662.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,933,761.44	441,134.54	6,488,991.06	1,003,635.84	157,818.30

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82955
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,145,624.78	17,451.11	2,128,173.67	0.00	0.00
Support Serv - Pupil	257,456.05	0.00	257,456.05	0.00	0.00
Support Serv - Instructional	375,508.14	5,250.65	370,257.49	0.00	0.00
Support Serv - Board of Ed	83,788.73	0.00	83,788.73	0.00	0.00
Support Serv - Executive Adm	529,753.76	0.00	529,753.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	283,280.72	0.00	283,280.72	0.00	0.00
Support Serv - Business Operations and Maintenance	257,185.65 621,684.20	22,266.49 37,269.57	0.00 0.00	234,919.16 584,414.63	234,919.16 0.00
Pupil Transportation	28,073.99	0.00	28,073.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	26,622.23	0.00	26,622.23	0.00	0.00
Support Serv - Staff & Personnel	84,603.42	0.00	0.00	84,603.42	84,603.42
Support Serv - Technology	36,411.07	0.00	0.00	36,411.07	36,411.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,080.07	0.00	12,080.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	149,182.55	149,182.55	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	362,472.34	33,404.99	329,067.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	134,100.66	134,100.66	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,387,828.36	398,926.02	4,048,554.06	940,348.28	355,933.65

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82956
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,463,622.60	92,483.68	3,371,138.92	0.00	0.00
Support Serv - Pupil	120,092.36	0.00	120,092.36	0.00	0.00
Support Serv - Instructional	15,487.77	842.52	14,645.25	0.00	0.00
Support Serv - Board of Ed	76,446.16	0.00	76,446.16	0.00	0.00
Support Serv - Executive Adm	1,461,495.96	1,033.92	1,460,462.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	901,463.60	5,407.20	896,056.40	0.00	0.00
Support Serv - Business	253,753.47	2,301.44	0.00	251,452.03	251,452.03
Operations and Maintenance	2,402,438.51	94,466.68	0.00	2,307,971.83	0.00
Pupil Transportation	70,164.96	0.00	70,164.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	142,768.88	36,229.77	0.00	106,539.11	106,539.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	47,604.56	0.00	47,604.56	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	270.00	270.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	538,644.12	160,696.54	377,947.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,494,252.95	393,731.75	6,434,558.23	2,665,962.97	357,991.14

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82957
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,768,095.91	19,735.19	1,748,360.72	0.00	0.00
Support Serv - Pupil	129,185.48	0.00	129,185.48	0.00	0.00
Support Serv - Instructional	360,712.60	3,540.44	357,172.16	0.00	0.00
Support Serv - Board of Ed	13,256.35	0.00	13,256.35	0.00	0.00
Support Serv - Executive Adm	337,799.53	0.00	337,799.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	405,613.79	0.00	405,613.79	0.00	0.00
Support Serv - Business	153,341.47	1,417.32	0.00	151,924.15	151,924.15
Operations and Maintenance	718,615.29	8,816.08	0.00	709,799.21	0.00
Pupil Transportation	5,230.03	0.00	5,230.03	0.00	0.00
Support Serv - Planning & Research	8,944.00	0.00	8,944.00	0.00	0.00
Support Serv - Communication	7,976.07	0.00	7,976.07	0.00	0.00
Support Serv - Staff & Personnel	58,649.55	0.00	0.00	58,649.55	58,649.55
Support Serv - Technology	39,007.75	0.00	0.00	39,007.75	39,007.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	549.00	0.00	549.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	19,790.75	19,790.75	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	197,597.52	19,474.20	178,123.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,224,365.09	72,773.98	3,192,210.45	959,380.66	249,581.45

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82958
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,317,014.82	1,261.99	1,315,752.83	0.00	0.00
Support Serv - Pupil	167,988.68	0.00	167,988.68	0.00	0.00
Support Serv - Instructional	229,477.13	9,279.43	220,197.70	0.00	0.00
Support Serv - Board of Ed	20,484.78	0.00	20,484.78	0.00	0.00
Support Serv - Executive Adm	298,101.74	0.00	298,101.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	317,762.96	0.00	317,762.96	0.00	0.00
Support Serv - Business Operations and Maintenance	156,572.69 618,167.30	20,927.93 17,082.72	0.00 0.00	135,644.76 601,084.58	135,644.76 0.00
Pupil Transportation	6,589.63	0.00	6,589.63	0.00	0.00
Support Serv - Planning & Research	3,688.74	0.00	3,688.74	0.00	0.00
Support Serv - Communication	28,699.65	0.00	28,699.65	0.00	0.00
Support Serv - Staff & Personnel	57,700.05	0.00	0.00	57,700.05	57,700.05
Support Serv - Technology	28,621.59	0.00	0.00	28,621.59	28,621.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,558.85	0.00	1,558.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	163,878.23	163,878.23	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	152,916.21	15,007.00	137,909.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,569,223.05	227,437.30	2,518,734.77	823,050.98	221,966.40

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82959
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,077,139.22	0.00	2,077,139.22	0.00	0.00
Support Serv - Pupil	250,839.00	0.00	250,839.00	0.00	0.00
Support Serv - Instructional	281,507.12	0.00	281,507.12	0.00	0.00
Support Serv - Board of Ed	100,186.59	0.00	100,186.59	0.00	0.00
Support Serv - Executive Adm	261,525.75	0.00	261,525.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	454,129.00	0.00	454,129.00	0.00	0.00
Support Serv - Business	412,967.00	0.00	0.00	412,967.00	412,967.00
Operations and Maintenance	1,267,469.90	0.00	0.00	1,267,469.90	0.00
Pupil Transportation	86,535.00	0.00	86,535.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	240,000.00	0.00	240,000.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	164,357.71	16,170.00	148,187.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,596,656.29	16,170.00	3,900,049.39	1,680,436.90	412,967.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82960
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,312,482.67	108,281.32	3,204,201.35	0.00	0.00
Support Serv - Pupil	160,725.98	0.00	160,725.98	0.00	0.00
Support Serv - Instructional	268,032.91	0.00	268,032.91	0.00	0.00
Support Serv - Board of Ed	65,778.09	0.00	65,778.09	0.00	0.00
Support Serv - Executive Adm	1,303,567.53	0.00	1,303,567.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,289,586.08	9,410.74	1,280,175.34	0.00	0.00
Support Serv - Business	15,905.40	0.00	0.00	15,905.40	15,905.40
Operations and Maintenance	2,414,577.61	16,383.30	0.00	2,398,194.31	0.00
Pupil Transportation	48,583.16	0.00	48,583.16	0.00	0.00
Support Serv - Planning & Research	2,135.00	0.00	2,135.00	0.00	0.00
Support Serv - Communication	20,386.43	0.00	20,386.43	0.00	0.00
Support Serv - Staff & Personnel	18,005.32	0.00	0.00	18,005.32	18,005.32
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	35,293.48	0.00	35,293.48	0.00	0.00
Community Services	3,624.89	0.00	3,624.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	55,908.00	55,908.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	47,834.60	0.00	47,834.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,062,427.15	189,983.36	6,440,338.76	2,432,105.03	33,910.72

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82961
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	685,021.03	40,317.66	644,703.37	0.00	0.00
Support Serv - Pupil	883.53	0.00	883.53	0.00	0.00
Support Serv - Instructional	59,249.62	179.99	59,069.63	0.00	0.00
Support Serv - Board of Ed	23,662.95	0.00	23,662.95	0.00	0.00
Support Serv - Executive Adm	142,163.37	0.00	142,163.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	323,634.47	3,458.54	320,175.93	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	445,488.87	1,906.34	0.00	443,582.53	0.00
Pupil Transportation	3,002.25	0.00	3,002.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,595.39	0.00	5,595.39	0.00	0.00
Support Serv - Staff & Personnel	1,232.02	0.00	0.00	1,232.02	1,232.02
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	226.93	0.00	226.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	12,220.56	12,220.56	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,702,380.99	58,083.09	1,199,483.35	444,814.55	1,232.02

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82962
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	729,138.58	7,584.29	721,554.29	0.00	0.00
Support Serv - Pupil	19,152.68	0.00	19,152.68	0.00	0.00
Support Serv - Instructional	54,735.69	0.00	54,735.69	0.00	0.00
Support Serv - Board of Ed	7,258.41	0.00	7,258.41	0.00	0.00
Support Serv - Executive Adm	40,462.70	0.00	40,462.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	169,577.11	2,567.81	167,009.30	0.00	0.00
Support Serv - Business	14,608.54	0.00	0.00	14,608.54	14,608.54
Operations and Maintenance	145,655.94	0.00	0.00	145,655.94	0.00
Pupil Transportation	2,482.00	0.00	2,482.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	801.00	0.00	0.00	801.00	801.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	69,397.00	69,397.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	66,149.08	60,687.49	5,461.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,677.00	4,677.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,324,095.73	144,913.59	1,018,116.66	161,065.48	15,409.54

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82963
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,336,671.14	6,540.00	2,330,131.14	0.00	0.00
Support Serv - Pupil	117,900.63	0.00	117,900.63	0.00	0.00
Support Serv - Instructional	310,417.34	0.00	310,417.34	0.00	0.00
Support Serv - Board of Ed	127,758.61	0.00	127,758.61	0.00	0.00
Support Serv - Executive Adm	567,119.06	0.00	567,119.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	378,300.10	0.00	378,300.10	0.00	0.00
Support Serv - Business	130,904.77	31,192.62	0.00	99,712.15	99,712.15
Operations and Maintenance	524,208.33	34,556.87	0.00	489,651.46	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	118,409.39	20,175.00	0.00	98,234.39	98,234.39
Support Serv - Pupil Accounting	1,351.00	0.00	1,351.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	14,987.68	0.00	14,987.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	365,219.40	299,696.07	65,523.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	5,064.50	5,064.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,722.00	3,722.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,002,033.95	400,947.06	3,913,488.89	687,598.00	197,946.54

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82964
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	970,658.00	10,005.00	960,653.00	0.00	0.00
Support Serv - Pupil	132,125.00	8,659.00	123,466.00	0.00	0.00
Support Serv - Instructional	27,374.00	0.00	27,374.00	0.00	0.00
Support Serv - Board of Ed	35,835.00	0.00	35,835.00	0.00	0.00
Support Serv - Executive Adm	86,118.00	0.00	86,118.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	547,163.00	19,687.00	527,476.00	0.00	0.00
Support Serv - Business	55,951.00	30,471.00	0.00	25,480.00	25,480.00
Operations and Maintenance	608,933.00	0.00	0.00	608,933.00	0.00
Pupil Transportation	61,319.00	0.00	61,319.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	44,195.00	0.00	44,195.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,569,671.00	68,822.00	1,866,436.00	634,413.00	25,480.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82965
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,556,623.98	0.00	5,556,623.98	0.00	0.00
Support Serv - Pupil	60,043.89	0.00	60,043.89	0.00	0.00
Support Serv - Instructional	136,503.15	0.00	136,503.15	0.00	0.00
Support Serv - Board of Ed	3,216.74	0.00	3,216.74	0.00	0.00
Support Serv - Executive Adm	466,519.94	0.00	466,519.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	737,985.82	0.00	737,985.82	0.00	0.00
Support Serv - Business	782,533.96	44,752.63	0.00	737,781.33	737,781.33
Operations and Maintenance	923,523.64	0.00	0.00	923,523.64	0.00
Pupil Transportation	80,056.92	9,344.40	70,712.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	352,387.56	0.00	0.00	352,387.56	352,387.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	217,051.13	0.00	217,051.13	0.00	0.00
Community Services	17,032.35	0.00	17,032.35	0.00	0.00
Payments to Government Agencies	12,161.00	12,161.00	0.00	0.00	0.00
Facilities Acquisition	302,718.59	302,718.59	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	274,724.65	32,012.00	242,712.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,923,083.32	400,988.62	7,508,402.17	2,013,692.53	1,090,168.89

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82967
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,216,867.00	0.00	2,216,867.00	0.00	0.00
Support Serv - Pupil	125,381.00	0.00	125,381.00	0.00	0.00
Support Serv - Instructional	159,564.00	0.00	159,564.00	0.00	0.00
Support Serv - Board of Ed	27,092.00	0.00	27,092.00	0.00	0.00
Support Serv - Executive Adm	415,407.00	0.00	415,407.00	0.00	0.00
Support Serv - Grant Writer	44,671.00	0.00	44,671.00	0.00	0.00
Support Serv - School Adm	519,897.00	0.00	519,897.00	0.00	0.00
Support Serv - Business	92,240.00	0.00	0.00	92,240.00	92,240.00
Operations and Maintenance	1,180,011.00	0.00	0.00	1,180,011.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	159,541.00	0.00	159,541.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	123,152.00	0.00	123,152.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,063,823.00	0.00	3,791,572.00	1,272,251.00	92,240.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82968
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,954,169.00	0.00	1,954,169.00	0.00	0.00
Support Serv - Pupil	109,576.00	0.00	109,576.00	0.00	0.00
Support Serv - Instructional	223,760.00	0.00	223,760.00	0.00	0.00
Support Serv - Board of Ed	24,195.00	0.00	24,195.00	0.00	0.00
Support Serv - Executive Adm	550,013.00	0.00	550,013.00	0.00	0.00
Support Serv - Grant Writer	64,633.00	0.00	64,633.00	0.00	0.00
Support Serv - School Adm	583,593.00	0.00	583,593.00	0.00	0.00
Support Serv - Business	133,101.00	0.00	0.00	133,101.00	133,101.00
Operations and Maintenance	1,180,190.00	0.00	0.00	1,180,190.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	230,931.00	0.00	230,931.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	91,175.00	0.00	91,175.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,145,336.00	0.00	3,832,045.00	1,313,291.00	133,101.00

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 82969
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,274,900.07	34,061.52	2,240,838.55	0.00	0.00
Support Serv - Pupil	86,213.90	0.00	86,213.90	0.00	0.00
Support Serv - Instructional	170,968.44	0.00	170,968.44	0.00	0.00
Support Serv - Board of Ed	12,129.80	0.00	12,129.80	0.00	0.00
Support Serv - Executive Adm	567,894.80	0.00	567,894.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	263,860.05	0.00	263,860.05	0.00	0.00
Support Serv - Business	27,476.17	27,117.17	0.00	359.00	359.00
Operations and Maintenance	758,065.20	42,005.30	0.00	716,059.90	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	480.00	0.00	480.00	0.00	0.00
Support Serv - Communication	2,700.80	0.00	2,700.80	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	22,506.14	1,710.02	20,796.12	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	81,289.43	73,357.34	7,932.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,268,484.80	178,251.35	3,373,814.55	716,418.90	359.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82970
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,378,863.00	0.00	2,378,863.00	0.00	0.00
Support Serv - Pupil	124,144.00	0.00	124,144.00	0.00	0.00
Support Serv - Instructional	198,449.00	0.00	198,449.00	0.00	0.00
Support Serv - Board of Ed	29,322.00	0.00	29,322.00	0.00	0.00
Support Serv - Executive Adm	488,539.00	0.00	488,539.00	0.00	0.00
Support Serv - Grant Writer	55,346.00	0.00	55,346.00	0.00	0.00
Support Serv - School Adm	605,269.00	0.00	605,269.00	0.00	0.00
Support Serv - Business	113,670.00	0.00	0.00	113,670.00	113,670.00
Operations and Maintenance	1,162,874.00	0.00	0.00	1,162,874.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	208,293.00	0.00	208,293.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	213,270.00	0.00	213,270.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,578,039.00	0.00	4,301,495.00	1,276,544.00	113,670.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82971
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,748,544.00	0.00	4,748,544.00	0.00	0.00
Support Serv - Pupil	1,211,082.00	0.00	1,211,082.00	0.00	0.00
Support Serv - Instructional	18,410.00	0.00	18,410.00	0.00	0.00
Support Serv - Board of Ed	13,814.00	0.00	13,814.00	0.00	0.00
Support Serv - Executive Adm	80,318.00	0.00	80,318.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,135,538.00	0.00	1,135,538.00	0.00	0.00
Support Serv - Business	39,209.00	30,209.00	0.00	9,000.00	9,000.00
Operations and Maintenance	492,803.00	0.00	0.00	492,803.00	0.00
Pupil Transportation	3,665.00	0.00	3,665.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	26,638.00	26,638.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,770,021.00	56,847.00	7,211,371.00	501,803.00	9,000.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82973
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,899,444.00	160,394.00	1,739,050.00	0.00	0.00
Support Serv - Pupil	38,953.00	0.00	38,953.00	0.00	0.00
Support Serv - Instructional	2,398.00	0.00	2,398.00	0.00	0.00
Support Serv - Board of Ed	12,938.00	0.00	12,938.00	0.00	0.00
Support Serv - Executive Adm	220,353.00	0.00	220,353.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	260,397.00	17,950.00	242,447.00	0.00	0.00
Support Serv - Business	80,536.00	39,321.00	0.00	41,215.00	41,215.00
Operations and Maintenance	5,883,933.00	5,574,647.00	0.00	309,286.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,620.00	0.00	4,620.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	7,050.00	0.00	0.00	7,050.00	7,050.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	30.00	0.00	0.00	30.00	30.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	81,575.00	8,344.00	73,231.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,492,227.00	5,800,656.00	2,333,990.00	357,581.00	48,295.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82974
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,453,165.00	0.00	2,453,165.00	0.00	0.00
Support Serv - Pupil	95,590.00	0.00	95,590.00	0.00	0.00
Support Serv - Instructional	190,702.00	0.00	190,702.00	0.00	0.00
Support Serv - Board of Ed	23,792.00	0.00	23,792.00	0.00	0.00
Support Serv - Executive Adm	441,089.00	0.00	441,089.00	0.00	0.00
Support Serv - Grant Writer	48,242.00	0.00	48,242.00	0.00	0.00
Support Serv - School Adm	539,531.00	0.00	539,531.00	0.00	0.00
Support Serv - Business	99,079.00	0.00	0.00	99,079.00	99,079.00
Operations and Maintenance	1,144,899.00	0.00	0.00	1,144,899.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	179,254.00	0.00	179,254.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	178,716.00	0.00	178,716.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,394,059.00	0.00	4,150,081.00	1,243,978.00	99,079.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82975
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,131,168.64	29,741.46	2,101,427.18	0.00	0.00
Support Serv - Pupil	34,821.00	0.00	34,821.00	0.00	0.00
Support Serv - Instructional	137,124.63	0.00	137,124.63	0.00	0.00
Support Serv - Board of Ed	31,698.94	0.00	31,698.94	0.00	0.00
Support Serv - Executive Adm	767,514.72	3,895.00	763,619.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	94,092.74	0.00	94,092.74	0.00	0.00
Support Serv - Business	10,062.84	10,062.84	0.00	0.00	0.00
Operations and Maintenance	1,213,497.19	52,687.66	0.00	1,160,809.53	0.00
Pupil Transportation	42,729.61	0.00	42,729.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,754.69	0.00	6,754.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	158,785.37	117,658.30	41,127.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,628,250.37	214,045.26	3,253,395.58	1,160,809.53	0.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82976
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,873,095.00	0.00	1,873,095.00	0.00	0.00
Support Serv - Pupil	80,151.00	0.00	80,151.00	0.00	0.00
Support Serv - Instructional	143,556.00	0.00	143,556.00	0.00	0.00
Support Serv - Board of Ed	18,383.00	0.00	18,383.00	0.00	0.00
Support Serv - Executive Adm	315,410.00	0.00	315,410.00	0.00	0.00
Support Serv - Grant Writer	31,242.00	0.00	31,242.00	0.00	0.00
Support Serv - School Adm	451,256.00	0.00	451,256.00	0.00	0.00
Support Serv - Business	64,952.00	0.00	0.00	64,952.00	64,952.00
Operations and Maintenance	1,231,074.00	0.00	0.00	1,231,074.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	104,082.00	0.00	104,082.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	100,588.00	0.00	100,588.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,413,789.00	0.00	3,117,763.00	1,296,026.00	64,952.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82977
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,681,710.00	0.00	1,681,710.00	0.00	0.00
Support Serv - Pupil	66,537.00	0.00	66,537.00	0.00	0.00
Support Serv - Instructional	133,565.00	0.00	133,565.00	0.00	0.00
Support Serv - Board of Ed	22,690.00	0.00	22,690.00	0.00	0.00
Support Serv - Executive Adm	255,599.00	0.00	255,599.00	0.00	0.00
Support Serv - Grant Writer	27,187.00	0.00	27,187.00	0.00	0.00
Support Serv - School Adm	380,096.00	0.00	380,096.00	0.00	0.00
Support Serv - Business	57,617.00	0.00	0.00	57,617.00	57,617.00
Operations and Maintenance	724,642.00	0.00	0.00	724,642.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	70,455.00	0.00	70,455.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	111,469.00	0.00	111,469.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,531,567.00	0.00	2,749,308.00	782,259.00	57,617.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82978
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,035,589.00	0.00	1,035,589.00	0.00	0.00
Support Serv - Pupil	128,817.00	0.00	128,817.00	0.00	0.00
Support Serv - Instructional	5,667.00	0.00	5,667.00	0.00	0.00
Support Serv - Board of Ed	32,704.00	0.00	32,704.00	0.00	0.00
Support Serv - Executive Adm	864,904.00	0.00	864,904.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	456,802.00	0.00	456,802.00	0.00	0.00
Support Serv - Business	13,107.00	0.00	0.00	13,107.00	13,107.00
Operations and Maintenance	611,125.00	0.00	0.00	611,125.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,148,715.00	0.00	2,524,483.00	624,232.00	13,107.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82979
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,274,162.00	0.00	2,274,162.00	0.00	0.00
Support Serv - Pupil	97,829.00	0.00	97,829.00	0.00	0.00
Support Serv - Instructional	141,680.00	0.00	141,680.00	0.00	0.00
Support Serv - Board of Ed	22,193.00	0.00	22,193.00	0.00	0.00
Support Serv - Executive Adm	289,780.00	0.00	289,780.00	0.00	0.00
Support Serv - Grant Writer	27,677.00	0.00	27,677.00	0.00	0.00
Support Serv - School Adm	415,507.00	0.00	415,507.00	0.00	0.00
Support Serv - Business	86,805.00	0.00	0.00	86,805.00	86,805.00
Operations and Maintenance	1,353,255.00	0.00	0.00	1,353,255.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	90,361.00	0.00	90,361.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	159,150.00	0.00	159,150.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,958,399.00	0.00	3,518,339.00	1,440,060.00	86,805.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82980
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,243,663.57	49,706.25	1,193,957.32	0.00	0.00
Support Serv - Pupil	138,080.60	0.00	138,080.60	0.00	0.00
Support Serv - Instructional	141,128.86	65,001.57	76,127.29	0.00	0.00
Support Serv - Board of Ed	13,869.10	0.00	13,869.10	0.00	0.00
Support Serv - Executive Adm	476,704.88	0.00	476,704.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	229,312.61	2,872.99	226,439.62	0.00	0.00
Support Serv - Business	9,764.24	0.00	0.00	9,764.24	9,764.24
Operations and Maintenance	803,092.01	17,115.14	0.00	785,976.87	0.00
Pupil Transportation	59,461.00	0.00	59,461.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,000.00	0.00	0.00	1,000.00	1,000.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	886.24	886.24	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	180,230.13	119,670.05	60,560.08	0.00	0.00
Community Services	23,101.46	0.00	23,101.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,320,294.70	255,252.24	2,268,301.35	796,741.11	10,764.24

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82981
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	506,836.00	2,174.00	504,662.00	0.00	0.00
Support Serv - Pupil	37,652.00	0.00	37,652.00	0.00	0.00
Support Serv - Instructional	64,659.00	0.00	64,659.00	0.00	0.00
Support Serv - Board of Ed	19,638.00	0.00	19,638.00	0.00	0.00
Support Serv - Executive Adm	203,416.00	0.00	203,416.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	140,839.00	0.00	140,839.00	0.00	0.00
Support Serv - Business Operations and Maintenance	121,998.00 337,767.00	68,350.00 22,298.00	0.00 0.00	53,648.00 315,469.00	53,648.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	225.00	0.00	0.00	225.00	225.00
Support Serv - Technology	3,437.00	0.00	0.00	3,437.00	3,437.00
Support Serv - Pupil Accounting	1,516.00	0.00	1,516.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,438.00	0.00	12,438.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business Operations and Maintenance	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,450,421.00	92,822.00	984,820.00	372,779.00	57,310.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82982
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	452,799.60	5,313.14	447,486.46	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	16,231.67	0.00	16,231.67	0.00	0.00
Support Serv - Board of Ed	23,091.64	0.00	23,091.64	0.00	0.00
Support Serv - Executive Adm	241,923.02	0.00	241,923.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	144,551.58	0.00	144,551.58	0.00	0.00
Support Serv - Business	19,801.43	0.00	0.00	19,801.43	19,801.43
Operations and Maintenance	165,286.97	0.00	0.00	165,286.97	0.00
Pupil Transportation	5,350.00	0.00	5,350.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	54,386.85	45,552.48	8,834.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,123,422.76	50,865.62	887,468.74	185,088.40	19,801.43

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82983
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,213,660.20	69,819.11	1,143,841.09	0.00	0.00
Support Serv - Pupil	18,330.69	0.00	18,330.69	0.00	0.00
Support Serv - Instructional	127,104.10	0.00	127,104.10	0.00	0.00
Support Serv - Board of Ed	20,319.95	0.00	20,319.95	0.00	0.00
Support Serv - Executive Adm	430,203.45	6,528.17	423,675.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	124,093.76	521.98	123,571.78	0.00	0.00
Support Serv - Business	3,911.01	3,911.01	0.00	0.00	0.00
Operations and Maintenance	480,611.50	0.00	0.00	480,611.50	0.00
Pupil Transportation	349.34	0.00	349.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	106,924.00	85,121.10	21,802.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,525,508.00	165,901.37	1,878,995.13	480,611.50	0.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82984
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	796,647.00	193,057.00	603,590.00	0.00	0.00
Support Serv - Pupil	15,515.00	0.00	15,515.00	0.00	0.00
Support Serv - Instructional	49,371.00	0.00	49,371.00	0.00	0.00
Support Serv - Board of Ed	67,732.00	0.00	67,732.00	0.00	0.00
Support Serv - Executive Adm	113,682.00	0.00	113,682.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	183,238.00	4,894.00	178,344.00	0.00	0.00
Support Serv - Business	163,351.00	64,293.00	0.00	99,058.00	99,058.00
Operations and Maintenance	487,729.00	60,594.00	0.00	427,135.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	36,756.00	0.00	0.00	36,756.00	36,756.00
Support Serv - Pupil Accounting	1,271.00	0.00	1,271.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	70,285.00	70,285.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,985,577.00	393,123.00	1,029,505.00	562,949.00	135,814.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82985
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,791,185.00	0.00	1,791,185.00	0.00	0.00
Support Serv - Pupil	109,273.00	0.00	109,273.00	0.00	0.00
Support Serv - Instructional	126,157.00	0.00	126,157.00	0.00	0.00
Support Serv - Board of Ed	21,249.00	0.00	21,249.00	0.00	0.00
Support Serv - Executive Adm	281,043.00	0.00	281,043.00	0.00	0.00
Support Serv - Grant Writer	27,526.00	0.00	27,526.00	0.00	0.00
Support Serv - School Adm	429,888.00	0.00	429,888.00	0.00	0.00
Support Serv - Business	86,805.00	0.00	0.00	86,805.00	86,805.00
Operations and Maintenance	892,897.00	0.00	0.00	892,897.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	86,543.00	0.00	86,543.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	160,495.00	0.00	160,495.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,013,061.00	0.00	3,033,359.00	979,702.00	86,805.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82986
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,104,788.06	211,860.77	892,927.29	0.00	0.00
Support Serv - Pupil	27,501.34	0.00	27,501.34	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	45,875.46	0.00	45,875.46	0.00	0.00
Support Serv - Executive Adm	186,346.87	0.00	186,346.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	159,488.11	0.00	159,488.11	0.00	0.00
Support Serv - Business	4,371.01	121.01	0.00	4,250.00	4,250.00
Operations and Maintenance	422,311.07	0.00	0.00	422,311.07	0.00
Pupil Transportation	569.14	0.00	569.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	23,650.17	0.00	23,650.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	46,783.77	44,409.15	2,374.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,021,685.00	256,390.93	1,338,733.00	426,561.07	4,250.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82987
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	843,438.13	45,003.97	798,434.16	0.00	0.00
Support Serv - Pupil	6,335.00	0.00	6,335.00	0.00	0.00
Support Serv - Instructional	50,431.82	0.00	50,431.82	0.00	0.00
Support Serv - Board of Ed	24,281.26	0.00	24,281.26	0.00	0.00
Support Serv - Executive Adm	407,424.11	535.40	406,888.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	137,054.40	0.00	137,054.40	0.00	0.00
Support Serv - Business	18,101.84	18,101.84	0.00	0.00	0.00
Operations and Maintenance	484,040.44	29,716.85	0.00	454,323.59	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	75,738.06	64,555.34	11,182.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,046,845.06	157,913.40	1,434,608.07	454,323.59	0.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82988
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	588,552.64	130,848.59	457,704.05	0.00	0.00
Support Serv - Pupil	42,129.34	0.00	42,129.34	0.00	0.00
Support Serv - Instructional	22,841.00	0.00	22,841.00	0.00	0.00
Support Serv - Board of Ed	34,139.83	0.00	34,139.83	0.00	0.00
Support Serv - Executive Adm	133,977.62	0.00	133,977.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	190,141.32	64,938.50	125,202.82	0.00	0.00
Support Serv - Business	1,533.98	0.00	0.00	1,533.98	1,533.98
Operations and Maintenance	381,790.94	27,933.00	0.00	353,857.94	0.00
Pupil Transportation	32,188.50	0.00	32,188.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	428.09	0.00	0.00	428.09	428.09
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	59,471.00	46,482.10	12,988.90	0.00	0.00
Community Services	18,271.57	0.00	18,271.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,505,465.83	270,202.19	879,443.63	355,820.01	1,962.07

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82989
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	343,654.00	21,900.00	321,754.00	0.00	0.00
Support Serv - Pupil	17,489.00	0.00	17,489.00	0.00	0.00
Support Serv - Instructional	7,094.00	0.00	7,094.00	0.00	0.00
Support Serv - Board of Ed	7,046.00	0.00	7,046.00	0.00	0.00
Support Serv - Executive Adm	27,254.00	0.00	27,254.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	165,823.00	0.00	165,823.00	0.00	0.00
Support Serv - Business	1,798.00	0.00	0.00	1,798.00	1,798.00
Operations and Maintenance	963,335.00	0.00	0.00	963,335.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,533,493.00	21,900.00	546,460.00	965,133.00	1,798.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82990
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	551,151.00	23,985.00	527,166.00	0.00	0.00
Support Serv - Pupil	9,846.00	0.00	9,846.00	0.00	0.00
Support Serv - Instructional	5,667.00	0.00	5,667.00	0.00	0.00
Support Serv - Board of Ed	5,696.00	0.00	5,696.00	0.00	0.00
Support Serv - Executive Adm	49,758.00	0.00	49,758.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	201,877.00	0.00	201,877.00	0.00	0.00
Support Serv - Business	1,798.00	0.00	0.00	1,798.00	1,798.00
Operations and Maintenance	990,308.00	0.00	0.00	990,308.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,816,101.00	23,985.00	800,010.00	992,106.00	1,798.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82991
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	318,771.18	59,629.79	259,141.39	0.00	0.00
Support Serv - Pupil	23,683.00	0.00	23,683.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	9,066.00	0.00	9,066.00	0.00	0.00
Support Serv - Executive Adm	19,472.00	0.00	19,472.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	145,610.00	0.00	145,610.00	0.00	0.00
Support Serv - Business	1,798.00	0.00	0.00	1,798.00	1,798.00
Operations and Maintenance	271,440.65	0.00	0.00	271,440.65	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	789,840.83	59,629.79	456,972.39	273,238.65	1,798.00

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 82992
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	925,150.00	6,323.00	918,827.00	0.00	0.00
Support Serv - Pupil	65,423.00	0.00	65,423.00	0.00	0.00
Support Serv - Instructional	12,075.00	0.00	12,075.00	0.00	0.00
Support Serv - Board of Ed	448,349.00	0.00	448,349.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	126,716.00	4,880.00	121,836.00	0.00	0.00
Support Serv - Business	19,762.00	15,472.00	0.00	4,290.00	4,290.00
Operations and Maintenance	419,325.00	305.00	0.00	419,020.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	28,259.00	0.00	28,259.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	80,270.00	80,270.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,125,329.00	107,250.00	1,594,769.00	423,310.00	4,290.00

Michigan Department of Education
Costs for the Development of 2007-2008 Federal Indirect Cost Rate
School District 83000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	62,966.41	0.00	62,966.41	0.00	0.00
Support Serv - Instructional	800,543.94	7,986.00	792,557.94	0.00	0.00
Support Serv - Board of Ed	22,986.17	0.00	22,986.17	0.00	0.00
Support Serv - Executive Adm	156,758.40	0.00	156,758.40	0.00	0.00
Support Serv - Grant Writer	5,075.00	0.00	5,075.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	23,565.42	1,380.79	0.00	22,184.63	22,184.63
Operations and Maintenance	77,771.26	2,593.53	0.00	75,177.73	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	1,025.00	0.00	1,025.00	0.00	0.00
Support Serv - Communication	378.62	0.00	378.62	0.00	0.00
Support Serv - Staff & Personnel	19,973.47	0.00	0.00	19,973.47	19,973.47
Support Serv - Technology	254,919.13	27,115.01	0.00	227,804.12	227,804.12
Support Serv - Pupil Accounting	68,051.09	1,420.98	66,630.11	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	357,641.00	357,641.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	5,049,810.28	385,494.16	4,664,316.12	0.00	0.00
Support Serv - Pupil	3,678,780.92	6,003.21	3,672,777.71	0.00	0.00
Support Serv - Instructional	964,017.43	6,006.12	958,011.31	0.00	0.00
Support Serv - Board of Ed	24,728.82	0.00	24,728.82	0.00	0.00
Support Serv - Executive Adm	43,822.67	0.00	43,822.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	338,252.84	5,328.38	332,924.46	0.00	0.00
Support Serv - Business	223,928.00	24,845.18	0.00	199,082.82	199,082.82
Operations and Maintenance	887,052.20	17,933.50	0.00	869,118.70	0.00
Pupil Transportation	551,337.09	0.00	551,337.09	0.00	0.00
Support Serv - Planning & Research	50,000.00	0.00	50,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	24,560.70	0.00	0.00	24,560.70	24,560.70
Support Serv - Technology	228,102.05	0.00	0.00	228,102.05	228,102.05
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	36,969.37	0.00	36,969.37	0.00	0.00
Payments to Government Agencies	2,194,791.62	455,876.00	1,738,915.62	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	168,767.65	168,767.65	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,316,576.55	1,468,391.51	13,182,180.82	1,666,004.22	721,707.79

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 83010
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,005,013.13	98,458.55	15,906,554.58	0.00	0.00
Support Serv - Pupil	1,399,639.86	0.00	1,399,639.86	0.00	0.00
Support Serv - Instructional	931,224.20	38,795.00	892,429.20	0.00	0.00
Support Serv - Board of Ed	84,913.47	0.00	84,913.47	0.00	0.00
Support Serv - Executive Adm	339,758.95	599.00	339,159.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,714,033.51	0.00	1,714,033.51	0.00	0.00
Support Serv - Business	521,104.61	2,497.00	0.00	518,607.61	518,607.61
Operations and Maintenance	3,321,871.04	81,315.05	0.00	3,240,555.99	0.00
Pupil Transportation	1,426,437.63	134,056.00	1,292,381.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	80.58	0.00	80.58	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	72,080.16	0.00	72,080.16	0.00	0.00
Payments to Government Agencies	6,804.55	0.00	6,804.55	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	23,382.97	0.00	0.00	23,382.97	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,661,223.46	487,348.64	1,173,874.82	0.00	0.00
Community Services	366,795.12	0.00	366,795.12	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	91,670.21	91,670.21	0.00	0.00	0.00
Trust Funds					
All Costs	17,970.00	0.00	17,970.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,984,003.45	934,739.45	23,266,717.43	3,782,546.57	518,607.61

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 83060
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,638,428.62	31,863.52	5,606,565.10	0.00	0.00
Support Serv - Pupil	253,624.06	0.00	253,624.06	0.00	0.00
Support Serv - Instructional	278,723.25	3,832.95	274,890.30	0.00	0.00
Support Serv - Board of Ed	38,992.35	0.00	38,992.35	0.00	0.00
Support Serv - Executive Adm	190,230.99	0.00	190,230.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	568,076.47	2,988.00	565,088.47	0.00	0.00
Support Serv - Business Operations and Maintenance	223,949.92	53,352.20	0.00	170,597.72	170,597.72
Pupil Transportation	735,137.73	6,552.85	0.00	728,584.88	0.00
Support Serv - Planning & Research	557,794.60	0.00	557,794.60	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	295,423.27	160,639.00	0.00	134,784.27	134,784.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	67,955.44	0.00	67,955.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	74,903.28	74,903.28	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	612,539.51	152,052.75	460,486.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	292,340.23	292,340.23	0.00	0.00	0.00
Trust Funds					
All Costs	7,000.00	0.00	7,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,835,119.72	778,524.78	8,022,628.07	1,033,966.87	305,381.99

Michigan Department of Education
 Costs for the Development of 2007-2008 Federal Indirect Cost Rate
 School District 83070
 Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,568,254.43	13,825.35	4,554,429.08	0.00	0.00
Support Serv - Pupil	177,899.75	0.00	177,899.75	0.00	0.00
Support Serv - Instructional	247,280.93	0.00	247,280.93	0.00	0.00
Support Serv - Board of Ed	119,286.87	0.00	119,286.87	0.00	0.00
Support Serv - Executive Adm	187,457.12	0.00	187,457.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	498,573.55	993.62	497,579.93	0.00	0.00
Support Serv - Business	64,436.88	170.03	0.00	64,266.85	64,266.85
Operations and Maintenance	746,836.10	823.90	0.00	746,012.20	0.00
Pupil Transportation	441,474.20	57,760.00	383,714.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	198,684.97	40,837.14	0.00	157,847.83	157,847.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,731.92	0.00	0.00	7,731.92	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	478,434.69	159,940.31	318,494.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,942.16	7,942.16	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,744,293.57	282,292.51	6,486,142.26	975,858.80	222,114.68