Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 01010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,615,986.23	379.15	5,615,607.08	0.00	0.00
Support Serv - Pupil	356,963.94	0.00	356,963.94	0.00	0.00
Support Serv - Instructional	58,700.00	0.00	58,700.00	0.00	0.00
Support Serv - Board of Ed	40,193.29	0.00	40,193.29	0.00	0.00
Support Serv - Executive Adm	189,321.59	0.00	189,321.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	525,049.58	0.00	525,049.58	0.00	0.00
Support Serv - Business	209,898.29	12,711.49	0.00	197,186.80	197,186.80
Operations and Maintenance	747,667.25	62,565.73	0.00	685,101.52	0.00
Pupil Transportation	570,525.95	0.00	570,525.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,719.00	0.00	0.00	5,719.00	5,719.00
Support Serv - Technology	177,855.68	53,914.56	0.00	123,941.12	123,941.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	25,810.61	25,810.61	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	915.00	0.00	0.00	915.00	915.00
Operations and Maintenance	273.44	0.00	0.00	273.44	0.00
Pupil Transportation	20,848.38	0.00	20,848.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	638,941.63	192,747.01	446,194.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,184,669.86	**348,128.55**	**7,823,404.43**	**1,013,136.88**	**327,761.92**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 02010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	319,803.09	3,933.54	315,869.55	0.00	0.00
Support Serv - Pupil	4,455.01	0.00	4,455.01	0.00	0.00
Support Serv - Instructional	7,425.96	1,652.75	5,773.21	0.00	0.00
Support Serv - Board of Ed	9,602.18	0.00	9,602.18	0.00	0.00
Support Serv - Executive Adm	67,724.12	0.00	67,724.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	38,907.31	7,031.03	0.00	31,876.28	31,876.28
Operations and Maintenance	73,428.29	0.00	0.00	73,428.29	0.00
Pupil Transportation	79,908.05	14,214.58	65,693.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	65.20	0.00	0.00	65.20	65.20
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	2,536.20	0.00	2,536.20	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	9,215.66	0.00	9,215.66	0.00	0.00
Payments to Government Agencies	14,666.00	14,666.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	642.19	0.00	0.00	642.19	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	39,721.51	12,098.91	27,622.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	668,100.77	**53,596.81**	**508,492.00**	**106,011.96**	**31,941.48**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 02020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	534,237.85	1,345.48	532,892.37	0.00	0.00
Support Serv - Pupil	20,467.70	0.00	20,467.70	0.00	0.00
Support Serv - Instructional	8,588.93	0.00	8,588.93	0.00	0.00
Support Serv - Board of Ed	8,492.18	0.00	8,492.18	0.00	0.00
Support Serv - Executive Adm	108,089.87	0.00	108,089.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	274.85	0.00	274.85	0.00	0.00
Support Serv - Business	19,647.58	5,286.44	0.00	14,361.14	14,361.14
Operations and Maintenance	115,777.14	3,142.03	0.00	112,635.11	0.00
Pupil Transportation	46,415.36	0.00	46,415.36	0.00	0.00
Support Serv - Planning & Research	716.68	0.00	716.68	0.00	0.00
Support Serv - Communication	499.00	0.00	499.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	5,856.51	0.00	0.00	5,856.51	5,856.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	366.14	0.00	366.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	72,598.84	72,598.84	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	778.65	0.00	0.00	778.65	778.65
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	3,653.32	0.00	3,653.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	44,987.22	19,009.60	25,977.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	770.24	770.24	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	992,218.06	**102,152.63**	**756,434.02**	**133,631.41**	**20,996.30**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 02070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,178,875.11	22,777.39	4,156,097.72	0.00	0.00
Support Serv - Pupil	163,452.54	0.00	163,452.54	0.00	0.00
Support Serv - Instructional	157,168.77	4,119.00	153,049.77	0.00	0.00
Support Serv - Board of Ed	20,640.21	0.00	20,640.21	0.00	0.00
Support Serv - Executive Adm	217,869.59	0.00	217,869.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	503,399.06	0.00	503,399.06	0.00	0.00
Support Serv - Business	180,826.33	0.00	0.00	180,826.33	180,826.33
Operations and Maintenance	883,949.98	16,900.35	0.00	867,049.63	0.00
Pupil Transportation	457,044.00	69,581.88	387,462.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	27,348.42	0.00	0.00	27,348.42	27,348.42
Support Serv - Technology	272,440.04	100,981.65	0.00	171,458.39	171,458.39
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	68,888.77	62,867.68	6,021.09	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,100.00	0.00	0.00	2,100.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	482,911.65	149,511.56	333,400.09	0.00	0.00
Community Services	67,952.48	2,745.01	65,207.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,581.53	2,581.53	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,687,448.48	**432,066.05**	**6,006,599.66**	**1,248,782.77**	**379,633.14**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 02080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,976,318.08	0.00	1,976,318.08	0.00	0.00
Support Serv - Pupil	61,776.13	0.00	61,776.13	0.00	0.00
Support Serv - Instructional	62,058.60	0.00	62,058.60	0.00	0.00
Support Serv - Board of Ed	26,290.25	0.00	26,290.25	0.00	0.00
Support Serv - Executive Adm	178,133.98	0.00	178,133.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	163,014.72	0.00	163,014.72	0.00	0.00
Support Serv - Business	12,964.98	5,460.31	0.00	7,504.67	7,504.67
Operations and Maintenance	259,734.42	0.00	0.00	259,734.42	0.00
Pupil Transportation	245,701.79	1,000.00	244,701.79	0.00	0.00
Support Serv - Planning & Research	1,881.28	0.00	1,881.28	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	833.78	0.00	0.00	833.78	833.78
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	455.00	0.00	455.00	0.00	0.00
Payments to Government Agencies	68,134.55	68,134.55	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	9,285.35	0.00	9,285.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	201,868.50	64,343.69	137,524.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	14,969.39	14,969.39	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,283,420.80	**153,907.94**	**2,861,439.99**	**268,072.87**	**8,338.45**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 03000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,349,353.95	709.08	1,348,644.87	0.00	0.00
Support Serv - Pupil	75,704.08	0.00	75,704.08	0.00	0.00
Support Serv - Instructional	979,600.93	21,512.96	958,087.97	0.00	0.00
Support Serv - Board of Ed	61,236.40	2,508.51	58,727.89	0.00	0.00
Support Serv - Executive Adm	416,141.89	0.00	416,141.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	470,809.95	7,149.22	0.00	463,660.73	463,660.73
Operations and Maintenance	206,006.54	15,568.00	0.00	190,438.54	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	125,416.01	0.00	0.00	125,416.01	125,416.01
Support Serv - Technology	535,235.35	21,136.64	0.00	514,098.71	514,098.71
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	179,068.50	179,068.50	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	8,839,588.98	227,693.98	8,611,895.00	0.00	0.00
Support Serv - Pupil	2,835,188.61	30,195.81	2,804,992.80	0.00	0.00
Support Serv - Instructional	1,536,312.75	26,230.82	1,510,081.93	0.00	0.00
Support Serv - Board of Ed	67,388.46	3,762.77	63,625.69	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	840,395.07	2,406.16	837,988.91	0.00	0.00
Support Serv - Business	135,937.04	29,381.56	0.00	106,555.48	106,555.48
Operations and Maintenance	1,239,295.45	425,326.45	0.00	813,969.00	0.00
Pupil Transportation	928,528.19	59,397.00	869,131.19	0.00	0.00
Support Serv - Planning & Research	115,087.62	3,160.35	111,927.27	0.00	0.00
Support Serv - Communication	413.53	0.00	413.53	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	60,742.38	0.00	60,742.38	0.00	0.00
Community Services	2,878,119.21	26,474.65	2,851,644.56	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	115,305.00	115,305.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,990,875.89	**1,196,987.46**	**20,579,749.96**	**2,214,138.47**	**1,209,730.93**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 03010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,117,997.72	17,276.05	14,100,721.67	0.00	0.00
Support Serv - Pupil	1,102,766.97	0.00	1,102,766.97	0.00	0.00
Support Serv - Instructional	715,172.21	0.00	715,172.21	0.00	0.00
Support Serv - Board of Ed	79,627.80	0.00	79,627.80	0.00	0.00
Support Serv - Executive Adm	380,911.81	0.00	380,911.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,208,900.46	0.00	1,208,900.46	0.00	0.00
Support Serv - Business	394,056.54	84,675.71	0.00	309,380.83	309,380.83
Operations and Maintenance	2,692,704.99	128,665.84	0.00	2,564,039.15	0.00
Pupil Transportation	786,402.88	124,750.00	661,652.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	442,077.09	108,384.48	0.00	333,692.61	333,692.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	526,378.74	14,310.24	512,068.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	11,386.22	0.00	0.00	11,386.22	0.00
Pupil Transportation	20,645.38	0.00	20,645.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,251,003.67	436,535.36	814,468.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	361,357.84	361,357.84	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,091,390.32	**1,275,955.52**	**19,596,935.99**	**3,218,498.81**	**643,073.44**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 03020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,764,171.50	16,115.73	10,748,055.77	0.00	0.00
Support Serv - Pupil	992,385.58	0.00	992,385.58	0.00	0.00
Support Serv - Instructional	363,857.37	0.00	363,857.37	0.00	0.00
Support Serv - Board of Ed	68,394.61	0.00	68,394.61	0.00	0.00
Support Serv - Executive Adm	434,178.63	0.00	434,178.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,095,321.45	0.00	1,095,321.45	0.00	0.00
Support Serv - Business	275,592.74	0.00	0.00	275,592.74	275,592.74
Operations and Maintenance	1,868,223.69	0.00	0.00	1,868,223.69	0.00
Pupil Transportation	993,220.41	8,038.94	985,181.47	0.00	0.00
Support Serv - Planning & Research	4,500.00	0.00	4,500.00	0.00	0.00
Support Serv - Communication	63,908.54	0.00	63,908.54	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	256,841.08	1,679.12	0.00	255,161.96	255,161.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	363,619.18	0.00	363,619.18	0.00	0.00
Payments to Government Agencies	9,000.00	9,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	863,975.98	391,300.84	472,675.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	34,613,606.11	34,613,606.11	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	53,030,796.87	**35,039,740.74**	**15,592,077.74**	**2,398,978.39**	**530,754.70**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 03030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,366,067.61	100,105.96	14,265,961.65	0.00	0.00
Support Serv - Pupil	1,709,719.27	0.00	1,709,719.27	0.00	0.00
Support Serv - Instructional	498,507.16	0.00	498,507.16	0.00	0.00
Support Serv - Board of Ed	69,092.21	0.00	69,092.21	0.00	0.00
Support Serv - Executive Adm	454,939.50	0.00	454,939.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,431,262.35	0.00	1,431,262.35	0.00	0.00
Support Serv - Business	445,135.34	180,531.98	0.00	264,603.36	264,603.36
Operations and Maintenance	2,790,753.82	0.00	0.00	2,790,753.82	0.00
Pupil Transportation	1,140,034.58	0.00	1,140,034.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	56,930.76	0.00	56,930.76	0.00	0.00
Support Serv - Staff & Personnel	21,174.81	0.00	0.00	21,174.81	21,174.81
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	84,731.52	0.00	84,731.52	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	106,190.26	0.00	106,190.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	208,445.15	0.00	208,445.15	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	11,252.60	0.00	0.00	11,252.60	11,252.60
Operations and Maintenance	71,118.41	0.00	0.00	71,118.41	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,316,876.63	360,830.66	956,045.97	0.00	0.00
Community Services	50,097.08	805.00	49,292.08	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,832,329.06	**642,273.60**	**21,031,152.46**	**3,158,903.00**	**297,030.77**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 03040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,634,340.82	223,268.32	13,411,072.50	0.00	0.00
Support Serv - Pupil	1,714,706.69	0.00	1,714,706.69	0.00	0.00
Support Serv - Instructional	628,946.68	2,475.00	626,471.68	0.00	0.00
Support Serv - Board of Ed	57,590.58	0.00	57,590.58	0.00	0.00
Support Serv - Executive Adm	457,118.47	3,480.25	453,638.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,313,002.85	0.00	1,313,002.85	0.00	0.00
Support Serv - Business	364,479.47	8,485.60	0.00	355,993.87	355,993.87
Operations and Maintenance	2,561,096.33	199,377.45	0.00	2,361,718.88	0.00
Pupil Transportation	1,111,505.64	4,677.62	1,106,828.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	74,698.92	0.00	74,698.92	0.00	0.00
Support Serv - Staff & Personnel	78,341.56	0.00	0.00	78,341.56	78,341.56
Support Serv - Technology	610,486.03	22,736.83	0.00	587,749.20	587,749.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	192,259.46	0.00	192,259.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	129,369.12	129,369.12	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	2,800.00	0.00	2,800.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	30,342.46	0.00	30,342.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,910,866.70	602,433.57	1,308,433.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	93,992.54	93,992.54	0.00	0.00	0.00
Debt Service Funds					
All Costs	14,227.33	14,227.33	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,980,171.65	**1,304,523.63**	**20,291,844.51**	**3,383,803.51**	**1,022,084.63**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 03050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,410,463.15	884.01	7,409,579.14	0.00	0.00
Support Serv - Pupil	595,488.57	152.98	595,335.59	0.00	0.00
Support Serv - Instructional	451,031.45	56,701.42	394,330.03	0.00	0.00
Support Serv - Board of Ed	72,765.70	0.00	72,765.70	0.00	0.00
Support Serv - Executive Adm	302,359.68	1,105.26	301,254.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	755,085.39	100.29	754,985.10	0.00	0.00
Support Serv - Business	416,860.53	119,149.96	0.00	297,710.57	297,710.57
Operations and Maintenance	1,916,412.62	2,134.05	0.00	1,914,278.57	0.00
Pupil Transportation	694,264.84	117,451.31	576,813.53	0.00	0.00
Support Serv - Planning & Research	466.82	0.00	466.82	0.00	0.00
Support Serv - Communication	9,929.77	0.00	9,929.77	0.00	0.00
Support Serv - Staff & Personnel	3,703.20	0.00	0.00	3,703.20	3,703.20
Support Serv - Technology	146.94	0.00	0.00	146.94	146.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	18,291.14	0.00	18,291.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	324,083.85	324,083.85	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	882,833.28	371,793.83	511,039.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,910.46	2,910.46	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,945,168.96	11,945,168.96	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,802,266.35	**12,941,636.38**	**10,644,790.69**	**2,215,839.28**	**301,560.71**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 03060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,109,093.89	0.00	3,109,093.89	0.00	0.00
Support Serv - Pupil	261,824.48	0.00	261,824.48	0.00	0.00
Support Serv - Instructional	123,346.36	0.00	123,346.36	0.00	0.00
Support Serv - Board of Ed	48,185.83	0.00	48,185.83	0.00	0.00
Support Serv - Executive Adm	292,685.31	0.00	292,685.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	343,997.49	0.00	343,997.49	0.00	0.00
Support Serv - Business	182,483.38	23,128.58	0.00	159,354.80	159,354.80
Operations and Maintenance	529,008.64	8,163.25	0.00	520,845.39	0.00
Pupil Transportation	282,076.04	67,547.00	214,529.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	71,031.73	32,675.73	38,356.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	482,263.14	132,294.95	349,968.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,725,996.29	**263,809.51**	**4,781,986.59**	**680,200.19**	**159,354.80**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 03070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,246,484.00	184,485.00	7,061,999.00	0.00	0.00
Support Serv - Pupil	582,720.00	0.00	582,720.00	0.00	0.00
Support Serv - Instructional	232,971.00	0.00	232,971.00	0.00	0.00
Support Serv - Board of Ed	123,873.00	0.00	123,873.00	0.00	0.00
Support Serv - Executive Adm	237,715.00	0.00	237,715.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	924,844.00	0.00	924,844.00	0.00	0.00
Support Serv - Business	345,372.00	51,336.00	0.00	294,036.00	294,036.00
Operations and Maintenance	1,434,027.69	25,608.00	0.00	1,408,419.69	0.00
Pupil Transportation	1,008,167.00	289,860.00	718,307.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	163,417.00	1,599.00	0.00	161,818.00	161,818.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	51,804.00	0.00	51,804.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	726,468.00	353,468.00	373,000.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	445,523.00	445,523.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,523,385.69	**1,351,879.00**	**10,307,233.00**	**1,864,273.69**	**455,854.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 03080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,894,750.51	25,460.40	4,869,290.11	0.00	0.00
Support Serv - Pupil	488,298.35	0.00	488,298.35	0.00	0.00
Support Serv - Instructional	297,429.36	58,286.83	239,142.53	0.00	0.00
Support Serv - Board of Ed	60,142.76	0.00	60,142.76	0.00	0.00
Support Serv - Executive Adm	264,508.73	0.00	264,508.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	447,007.41	0.00	447,007.41	0.00	0.00
Support Serv - Business	288,179.83	26,631.42	0.00	261,548.41	261,548.41
Operations and Maintenance	711,234.20	0.00	0.00	711,234.20	0.00
Pupil Transportation	238,298.04	65.00	238,233.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	36,777.14	0.00	36,777.14	0.00	0.00
Support Serv - Staff & Personnel	25,166.03	0.00	0.00	25,166.03	25,166.03
Support Serv - Technology	145,849.32	0.00	0.00	145,849.32	145,849.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	52,573.66	52,573.66	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	111.87	0.00	111.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	586,970.71	172,709.45	414,261.26	0.00	0.00
Community Services	142,197.72	0.00	142,197.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,158,736.31	1,158,736.31	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,838,231.95	**1,494,463.07**	**7,199,970.92**	**1,143,797.96**	**432,563.76**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 03100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,729,093.50	0.00	12,729,093.50	0.00	0.00
Support Serv - Pupil	980,220.43	0.00	980,220.43	0.00	0.00
Support Serv - Instructional	757,730.74	72,187.60	685,543.14	0.00	0.00
Support Serv - Board of Ed	39,432.61	0.00	39,432.61	0.00	0.00
Support Serv - Executive Adm	232,621.27	0.00	232,621.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,457,162.63	0.00	1,457,162.63	0.00	0.00
Support Serv - Business	480,334.86	152,646.46	0.00	327,688.40	327,688.40
Operations and Maintenance	2,182,680.37	36,955.66	0.00	2,145,724.71	0.00
Pupil Transportation	1,312,791.27	37,989.34	1,274,801.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	26,817.28	0.00	26,817.28	0.00	0.00
Support Serv - Staff & Personnel	57,593.49	0.00	0.00	57,593.49	57,593.49
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	144,182.61	0.00	144,182.61	0.00	0.00
Payments to Government Agencies	35,096.49	35,096.49	0.00	0.00	0.00
Facilities Acquisition	56,634.49	56,634.49	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,333,723.43	437,864.29	895,859.14	0.00	0.00
Community Services	120,374.28	51,522.90	68,851.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	1,500.00	0.00	1,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,947,989.75	**880,897.23**	**18,536,085.92**	**2,531,006.60**	**385,281.89**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 03440
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	240,064.60	21,020.12	219,044.48	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	6,338.88	0.00	6,338.88	0.00	0.00
Support Serv - Board of Ed	11,201.63	0.00	11,201.63	0.00	0.00
Support Serv - Executive Adm	4,396.70	0.00	4,396.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	13,802.06	45.75	0.00	13,756.31	13,756.31
Operations and Maintenance	41,374.91	0.00	0.00	41,374.91	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	236,406.12	236,406.12	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	553,584.90	**257,471.99**	**240,981.69**	**55,131.22**	**13,756.31**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 03901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	486,263.75	19,540.78	466,722.97	0.00	0.00
Support Serv - Pupil	11,306.16	0.00	11,306.16	0.00	0.00
Support Serv - Instructional	73.16	0.00	73.16	0.00	0.00
Support Serv - Board of Ed	41,805.67	0.00	41,805.67	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	162,645.67	0.00	162,645.67	0.00	0.00
Support Serv - Business	7,052.81	0.00	0.00	7,052.81	7,052.81
Operations and Maintenance	51,109.15	0.00	0.00	51,109.15	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,000.00	0.00	0.00	1,000.00	1,000.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,764.00	0.00	2,764.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,023.00	9,023.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	773,043.37	**28,563.78**	**685,317.63**	**59,161.96**	**8,052.81**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 03902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	179,194.69	722.51	178,472.18	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	15,837.67	0.00	15,837.67	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,509.75	0.00	4,509.75	0.00	0.00
Support Serv - Business	9,848.36	15.00	0.00	9,833.36	9,833.36
Operations and Maintenance	34,175.53	2,125.71	0.00	32,049.82	0.00
Pupil Transportation	33,276.00	0.00	33,276.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	276,842.00	**2,863.22**	**232,095.60**	**41,883.18**	**9,833.36**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 04000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	222,546.27	2,363.38	220,182.89	0.00	0.00
Support Serv - Pupil	51,754.40	0.00	51,754.40	0.00	0.00
Support Serv - Instructional	841,717.27	0.00	841,717.27	0.00	0.00
Support Serv - Board of Ed	53,284.33	0.00	53,284.33	0.00	0.00
Support Serv - Executive Adm	280,171.14	0.00	280,171.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	226,531.71	1,332.80	0.00	225,198.91	225,198.91
Operations and Maintenance	126,666.00	0.00	0.00	126,666.00	0.00
Pupil Transportation	2,268.92	0.00	2,268.92	0.00	0.00
Support Serv - Planning & Research	19,721.51	0.00	19,721.51	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,400.00	0.00	0.00	2,400.00	2,400.00
Support Serv - Technology	154,833.03	0.00	0.00	154,833.03	154,833.03
Support Serv - Pupil Accounting	20,787.36	0.00	20,787.36	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	10,131.49	0.00	10,131.49	0.00	0.00
Payments to Government Agencies	205,002.32	205,002.32	0.00	0.00	0.00
Facilities Acquisition	12,435.92	12,435.92	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,323,222.52	6,185.00	1,317,037.52	0.00	0.00
Support Serv - Pupil	2,639,415.12	0.00	2,639,415.12	0.00	0.00
Support Serv - Instructional	515,017.96	18,255.75	496,762.21	0.00	0.00
Support Serv - Board of Ed	5,853.02	0.00	5,853.02	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	26,525.92	5,385.97	0.00	21,139.95	21,139.95
Operations and Maintenance	140,302.97	0.00	0.00	140,302.97	0.00
Pupil Transportation	323,321.21	0.00	323,321.21	0.00	0.00
Support Serv - Planning & Research	126,624.65	0.00	126,624.65	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	49,566.53	0.00	0.00	49,566.53	49,566.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	65,371.92	20,178.90	45,193.02	0.00	0.00
Community Services	601.64	0.00	601.64	0.00	0.00
Payments to Government Agencies	1,254,413.73	1,254,413.73	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,700,488.86	**1,525,553.77**	**6,454,827.70**	**720,107.39**	**453,138.42**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 04010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,823,738.88	142,101.57	24,681,637.31	0.00	0.00
Support Serv - Pupil	2,146,409.95	0.00	2,146,409.95	0.00	0.00
Support Serv - Instructional	1,177,177.17	397.08	1,176,780.09	0.00	0.00
Support Serv - Board of Ed	41,267.38	0.00	41,267.38	0.00	0.00
Support Serv - Executive Adm	265,116.62	0.00	265,116.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,961,648.10	0.00	2,961,648.10	0.00	0.00
Support Serv - Business	603,013.17	80,134.92	0.00	522,878.25	522,878.25
Operations and Maintenance	3,795,520.17	0.00	0.00	3,795,520.17	0.00
Pupil Transportation	1,761,470.37	0.00	1,761,470.37	0.00	0.00
Support Serv - Planning & Research	3,499.97	0.00	3,499.97	0.00	0.00
Support Serv - Communication	84,232.86	0.00	84,232.86	0.00	0.00
Support Serv - Staff & Personnel	335,498.94	0.00	0.00	335,498.94	335,498.94
Support Serv - Technology	516,475.52	10,924.89	0.00	505,550.63	505,550.63
Support Serv - Pupil Accounting	1,657.63	0.00	1,657.63	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	19,425.51	0.00	19,425.51	0.00	0.00
Payments to Government Agencies	189,403.69	189,403.69	0.00	0.00	0.00
Facilities Acquisition	64,867.54	64,867.54	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	700.00	0.00	0.00	700.00	0.00
Pupil Transportation	115,684.59	0.00	115,684.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,386,262.63	952,213.10	1,434,049.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,734.45	4,734.45	0.00	0.00	0.00
Capital Project Funds					
All Costs	411,163.09	411,163.09	0.00	0.00	0.00
Trust Funds					
All Costs	5,500.00	0.00	5,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	211,910.54	211,910.54	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	41,926,378.77	**2,067,850.87**	**34,698,379.91**	**5,160,147.99**	**1,363,927.82**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 04901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	674,429.11	28,145.11	646,284.00	0.00	0.00
Support Serv - Pupil	13,972.67	0.00	13,972.67	0.00	0.00
Support Serv - Instructional	25,409.52	16,237.85	9,171.67	0.00	0.00
Support Serv - Board of Ed	9,308.30	0.00	9,308.30	0.00	0.00
Support Serv - Executive Adm	225,545.40	0.00	225,545.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	123,242.62	0.00	123,242.62	0.00	0.00
Support Serv - Business	13,253.29	0.00	0.00	13,253.29	13,253.29
Operations and Maintenance	452,176.02	0.00	0.00	452,176.02	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	8,088.59	0.00	0.00	8,088.59	8,088.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,739.15	0.00	0.00	1,739.15	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	49,621.81	49,621.81	0.00	0.00	0.00
Community Services	3,748.63	0.00	3,748.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,600,535.11	**94,004.77**	**1,031,273.29**	**475,257.05**	**21,341.88**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 05010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,167,207.83	48,016.08	1,119,191.75	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	13,834.72	0.00	13,834.72	0.00	0.00
Support Serv - Board of Ed	15,186.16	0.00	15,186.16	0.00	0.00
Support Serv - Executive Adm	247,910.13	0.00	247,910.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	49,932.19	315.26	0.00	49,616.93	49,616.93
Operations and Maintenance	213,043.09	0.00	0.00	213,043.09	0.00
Pupil Transportation	91,542.16	7,600.00	83,942.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	385.00	0.00	0.00	385.00	385.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	29,243.28	29,243.28	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	133,964.12	59,137.28	74,826.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	15,750.00	15,750.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,977,998.68	**160,061.90**	**1,554,891.76**	**263,045.02**	**50,001.93**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 05035
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,754,253.02	22,485.31	2,731,767.71	0.00	0.00
Support Serv - Pupil	209,116.58	0.00	209,116.58	0.00	0.00
Support Serv - Instructional	201,913.66	0.00	201,913.66	0.00	0.00
Support Serv - Board of Ed	30,082.70	0.00	30,082.70	0.00	0.00
Support Serv - Executive Adm	152,963.25	0.00	152,963.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	247,764.69	0.00	247,764.69	0.00	0.00
Support Serv - Business	119,263.12	10,760.14	0.00	108,502.98	108,502.98
Operations and Maintenance	389,982.15	2,577.37	0.00	387,404.78	0.00
Pupil Transportation	187,973.69	0.00	187,973.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	78,574.67	0.00	0.00	78,574.67	78,574.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	21,596.26	0.00	21,596.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	350.00	0.00	350.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,730.91	0.00	0.00	1,730.91	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	337,310.73	78,440.18	258,870.55	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	590.77	590.77	0.00	0.00	0.00
Capital Project Funds					
All Costs	55,380.39	55,380.39	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,788,846.59	**170,234.16**	**4,042,399.09**	**576,213.34**	**187,077.65**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 05040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,012,511.00	1,903.99	3,010,607.01	0.00	0.00
Support Serv - Pupil	95,140.37	0.00	95,140.37	0.00	0.00
Support Serv - Instructional	130,479.66	10,604.53	119,875.13	0.00	0.00
Support Serv - Board of Ed	28,932.37	0.00	28,932.37	0.00	0.00
Support Serv - Executive Adm	137,412.97	0.00	137,412.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	253,661.62	0.00	253,661.62	0.00	0.00
Support Serv - Business	111,177.90	0.00	0.00	111,177.90	111,177.90
Operations and Maintenance	454,970.40	3,057.56	0.00	451,912.84	0.00
Pupil Transportation	313,602.07	0.00	313,602.07	0.00	0.00
Support Serv - Planning & Research	13,058.85	0.00	13,058.85	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	6,830.34	6,830.34	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	310,668.83	89,417.51	221,251.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	457.59	457.59	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,944,950.03	2,944,950.03	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,813,854.00	**3,057,221.55**	**4,193,541.71**	**563,090.74**	**111,177.90**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 05060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,555,176.35	3,637.50	7,551,538.85	0.00	0.00
Support Serv - Pupil	327,024.17	0.00	327,024.17	0.00	0.00
Support Serv - Instructional	98,881.93	1,200.00	97,681.93	0.00	0.00
Support Serv - Board of Ed	43,476.20	0.00	43,476.20	0.00	0.00
Support Serv - Executive Adm	270,151.95	0.00	270,151.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	973,692.08	0.00	973,692.08	0.00	0.00
Support Serv - Business	214,578.05	30,474.83	0.00	184,103.22	184,103.22
Operations and Maintenance	1,274,506.34	55,094.63	0.00	1,219,411.71	0.00
Pupil Transportation	787,480.25	0.00	787,480.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	89,516.49	2,333.00	87,183.49	0.00	0.00
Support Serv - Staff & Personnel	3,220.00	0.00	0.00	3,220.00	3,220.00
Support Serv - Technology	186,630.15	38,929.86	0.00	147,700.29	147,700.29
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	45,725.06	0.00	45,725.06	0.00	0.00
Payments to Government Agencies	3,842.53	3,842.53	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	26,374.61	0.00	26,374.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	877,507.88	315,346.42	562,161.46	0.00	0.00
Community Services	202,986.55	520.40	202,466.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	209,764.49	209,764.49	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,190,535.08	**661,143.66**	**10,974,956.20**	**1,554,435.22**	**335,023.51**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 05065
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,456,202.46	0.00	1,456,202.46	0.00	0.00
Support Serv - Pupil	76,442.25	0.00	76,442.25	0.00	0.00
Support Serv - Instructional	59,228.23	0.00	59,228.23	0.00	0.00
Support Serv - Board of Ed	25,866.97	0.00	25,866.97	0.00	0.00
Support Serv - Executive Adm	112,928.61	0.00	112,928.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	69,491.61	0.00	69,491.61	0.00	0.00
Support Serv - Business	57,366.98	28,391.98	0.00	28,975.00	28,975.00
Operations and Maintenance	227,564.29	3,995.00	0.00	223,569.29	0.00
Pupil Transportation	122,703.10	1,350.00	121,353.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,985.20	0.00	0.00	2,985.20	2,985.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,839.38	1,350.00	0.00	489.38	0.00
Pupil Transportation	5,709.24	0.00	5,709.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	130,219.63	32,702.58	97,517.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	75,681.46	75,681.46	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,424,229.41	**143,471.02**	**2,024,739.52**	**256,018.87**	**31,960.20**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 05070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,807,752.04	4,362.55	5,803,389.49	0.00	0.00
Support Serv - Pupil	501,189.35	0.00	501,189.35	0.00	0.00
Support Serv - Instructional	115,504.90	0.00	115,504.90	0.00	0.00
Support Serv - Board of Ed	60,616.61	0.00	60,616.61	0.00	0.00
Support Serv - Executive Adm	208,878.50	0.00	208,878.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	565,195.54	450.00	564,745.54	0.00	0.00
Support Serv - Business	210,203.47	10,090.70	0.00	200,112.77	200,112.77
Operations and Maintenance	947,895.08	2,879.03	0.00	945,016.05	0.00
Pupil Transportation	601,919.58	0.00	601,919.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,159.00	0.00	0.00	1,159.00	1,159.00
Support Serv - Technology	149,910.37	21,027.29	0.00	128,883.08	128,883.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,878.65	0.00	1,878.65	0.00	0.00
Payments to Government Agencies	16,116.25	16,116.25	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,700.00	0.00	1,700.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,789.04	0.00	0.00	6,789.04	0.00
Pupil Transportation	14,662.03	0.00	14,662.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	666,823.66	259,609.40	407,214.26	0.00	0.00
Community Services	251,695.88	6,815.50	244,880.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	642.42	642.42	0.00	0.00	0.00
Capital Project Funds					
All Costs	212,087.98	212,087.98	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,342,620.35	**534,081.12**	**8,526,579.29**	**1,281,959.94**	**330,154.85**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 05901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	598,230.00	0.00	598,230.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	2,878.00	0.00	2,878.00	0.00	0.00
Support Serv - Board of Ed	6,900.00	0.00	6,900.00	0.00	0.00
Support Serv - Executive Adm	244,991.00	0.00	244,991.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	115,208.00	0.00	0.00	115,208.00	0.00
Pupil Transportation	3,032.00	0.00	3,032.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	971,239.00	**0.00**	**856,031.00**	**115,208.00**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 06010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,968,020.30	125.73	1,967,894.57	0.00	0.00
Support Serv - Pupil	85,041.46	0.00	85,041.46	0.00	0.00
Support Serv - Instructional	31,254.29	0.00	31,254.29	0.00	0.00
Support Serv - Board of Ed	53,749.16	0.00	53,749.16	0.00	0.00
Support Serv - Executive Adm	138,711.28	0.00	138,711.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	146,032.24	0.00	146,032.24	0.00	0.00
Support Serv - Business	47,128.86	12,906.81	0.00	34,222.05	34,222.05
Operations and Maintenance	314,855.64	0.00	0.00	314,855.64	0.00
Pupil Transportation	123,039.91	0.00	123,039.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,120.00	0.00	0.00	3,120.00	3,120.00
Support Serv - Technology	3,700.00	0.00	0.00	3,700.00	3,700.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,954.00	0.00	3,954.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	221,967.36	84,002.94	137,964.42	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,387.36	1,387.36	0.00	0.00	0.00
Capital Project Funds					
All Costs	19,155.58	19,155.58	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,161,117.44	**117,578.42**	**2,687,641.33**	**355,897.69**	**41,042.05**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 06020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,541,039.65	0.00	2,541,039.65	0.00	0.00
Support Serv - Pupil	90,484.75	0.00	90,484.75	0.00	0.00
Support Serv - Instructional	133,639.80	0.00	133,639.80	0.00	0.00
Support Serv - Board of Ed	23,523.93	0.00	23,523.93	0.00	0.00
Support Serv - Executive Adm	154,922.58	0.00	154,922.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	216,015.53	0.00	216,015.53	0.00	0.00
Support Serv - Business	149,250.85	35,514.70	0.00	113,736.15	113,736.15
Operations and Maintenance	503,311.75	0.00	0.00	503,311.75	0.00
Pupil Transportation	207,614.46	0.00	207,614.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,136.28	0.00	0.00	5,136.28	5,136.28
Support Serv - Technology	3,992.00	0.00	0.00	3,992.00	3,992.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	268.00	0.00	268.00	0.00	0.00
Payments to Government Agencies	1,293.25	1,293.25	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	291,565.16	88,454.90	203,110.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	11,166.54	11,166.54	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,333,224.53	**136,429.39**	**3,570,618.96**	**626,176.18**	**122,864.43**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 06050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,075,746.01	38,311.83	9,037,434.18	0.00	0.00
Support Serv - Pupil	822,645.97	0.00	822,645.97	0.00	0.00
Support Serv - Instructional	467,947.09	0.00	467,947.09	0.00	0.00
Support Serv - Board of Ed	27,607.54	0.00	27,607.54	0.00	0.00
Support Serv - Executive Adm	455,109.70	0.00	455,109.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,223,343.08	19,863.78	1,203,479.30	0.00	0.00
Support Serv - Business	378,397.56	33,143.15	0.00	345,254.41	345,254.41
Operations and Maintenance	1,954,477.72	153,722.48	0.00	1,800,755.24	0.00
Pupil Transportation	1,010,111.37	205,243.88	804,867.49	0.00	0.00
Support Serv - Planning & Research	56,500.00	0.00	56,500.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	318,465.69	116,755.00	0.00	201,710.69	201,710.69
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	61,306.19	0.00	61,306.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	17,435.68	0.00	0.00	17,435.68	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,093,133.58	387,518.50	705,615.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,932.07	3,932.07	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,966,159.25	**958,490.69**	**13,642,512.54**	**2,365,156.02**	**546,965.10**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 07010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	178,003.00	379.00	177,624.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	4,596.00	0.00	4,596.00	0.00	0.00
Support Serv - Board of Ed	11,964.00	0.00	11,964.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	11,464.00	476.00	0.00	10,988.00	10,988.00
Operations and Maintenance	38,380.00	7,468.00	0.00	30,912.00	0.00
Pupil Transportation	73,721.00	5,273.00	68,448.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	339.00	0.00	0.00	339.00	339.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	259.00	0.00	259.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	13,009.00	5,442.00	7,567.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	331,735.00	**19,038.00**	**270,458.00**	**42,239.00**	**11,327.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 07020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,163,133.07	7,254.20	3,155,878.87	0.00	0.00
Support Serv - Pupil	287,486.86	0.00	287,486.86	0.00	0.00
Support Serv - Instructional	200,777.29	0.00	200,777.29	0.00	0.00
Support Serv - Board of Ed	41,385.77	0.00	41,385.77	0.00	0.00
Support Serv - Executive Adm	272,791.70	266.48	272,525.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	317,112.09	0.00	317,112.09	0.00	0.00
Support Serv - Business	4,008.50	0.00	0.00	4,008.50	4,008.50
Operations and Maintenance	575,523.46	11,299.48	0.00	564,223.98	0.00
Pupil Transportation	223,512.85	17,375.00	206,137.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,374.52	0.00	0.00	1,374.52	1,374.52
Support Serv - Technology	53,897.96	26,816.01	0.00	27,081.95	27,081.95
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	50,877.64	50,877.64	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	363,416.50	96,458.01	266,958.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,555,298.21	**210,346.82**	**4,748,262.44**	**596,688.95**	**32,464.97**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 07040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,257,079.05	47,815.78	4,209,263.27	0.00	0.00
Support Serv - Pupil	202,229.06	0.00	202,229.06	0.00	0.00
Support Serv - Instructional	101,518.30	8,181.00	93,337.30	0.00	0.00
Support Serv - Board of Ed	34,780.13	0.00	34,780.13	0.00	0.00
Support Serv - Executive Adm	199,396.39	0.00	199,396.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	467,358.38	3,800.00	463,558.38	0.00	0.00
Support Serv - Business	136,589.96	292.40	0.00	136,297.56	136,297.56
Operations and Maintenance	794,323.67	6,401.41	0.00	787,922.26	0.00
Pupil Transportation	315,967.84	1,470.00	314,497.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,715.51	0.00	0.00	2,715.51	2,715.51
Support Serv - Technology	129,102.07	12,831.43	0.00	116,270.64	116,270.64
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	240.92	0.00	240.92	0.00	0.00
Payments to Government Agencies	10,920.00	10,920.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	18,358.52	0.00	18,358.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	393,601.74	144,478.28	249,123.46	0.00	0.00
Community Services	114,602.33	9,091.00	105,511.33	0.00	0.00
Payments to Government Agencies	3,767.68	3,767.68	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	14,180.00	14,180.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,196,731.55	**263,228.98**	**5,890,296.60**	**1,043,205.97**	**255,283.71**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 08000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	14,440.50	0.00	14,440.50	0.00	0.00
Support Serv - Instructional	179,939.30	0.00	179,939.30	0.00	0.00
Support Serv - Board of Ed	16,214.31	0.00	16,214.31	0.00	0.00
Support Serv - Executive Adm	157,617.42	0.00	157,617.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	58,079.00	439.09	0.00	57,639.91	57,639.91
Operations and Maintenance	14,992.06	205.72	0.00	14,786.34	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,091.85	0.00	0.00	1,091.85	1,091.85
Support Serv - Technology	7,466.47	1,354.93	0.00	6,111.54	6,111.54
Support Serv - Pupil Accounting	7,313.03	0.00	7,313.03	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	63,118.48	0.00	63,118.48	0.00	0.00
Community Services	741,686.32	698.44	740,987.88	0.00	0.00
Payments to Government Agencies	13,614.76	13,614.76	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	669,366.01	0.00	669,366.01	0.00	0.00
Support Serv - Pupil	1,200,484.22	0.00	1,200,484.22	0.00	0.00
Support Serv - Instructional	186,325.48	0.00	186,325.48	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	185,546.13	6,250.78	0.00	179,295.35	179,295.35
Operations and Maintenance	55,709.50	1,725.38	0.00	53,984.12	0.00
Pupil Transportation	86,972.74	0.00	86,972.74	0.00	0.00
Support Serv - Planning & Research	110,754.49	0.00	110,754.49	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,741.50	0.00	0.00	1,741.50	1,741.50
Support Serv - Technology	22,687.26	4,872.50	0.00	17,814.76	17,814.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	161,968.25	475.98	161,492.27	0.00	0.00
Payments to Government Agencies	1,211,346.20	1,211,346.20	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	782.10	0.00	782.10	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,169,257.38	**1,240,983.78**	**3,595,808.23**	**332,465.37**	**263,694.91**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 08010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,899,841.50	0.00	9,899,841.50	0.00	0.00
Support Serv - Pupil	412,642.75	0.00	412,642.75	0.00	0.00
Support Serv - Instructional	257,838.32	12,807.87	245,030.45	0.00	0.00
Support Serv - Board of Ed	130,575.43	12,785.00	117,790.43	0.00	0.00
Support Serv - Executive Adm	271,124.37	0.00	271,124.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	880,816.29	0.00	880,816.29	0.00	0.00
Support Serv - Business	350,557.80	106,589.02	0.00	243,968.78	243,968.78
Operations and Maintenance	1,700,244.57	0.00	0.00	1,700,244.57	0.00
Pupil Transportation	707,064.46	75,286.00	631,778.46	0.00	0.00
Support Serv - Planning & Research	2,859.80	0.00	2,859.80	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	207,341.86	12,000.00	0.00	195,341.86	195,341.86
Support Serv - Pupil Accounting	25,790.36	0.00	25,790.36	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	117,253.15	0.00	117,253.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	51,503.00	51,503.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,069,810.22	351,604.29	718,205.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	258.69	258.69	0.00	0.00	0.00
Capital Project Funds					
All Costs	494,215.90	494,215.90	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,579,738.47	**1,117,049.77**	**13,323,133.49**	**2,139,555.21**	**439,310.64**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 08030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,012,370.67	31,144.11	16,981,226.56	0.00	0.00
Support Serv - Pupil	532,619.39	0.00	532,619.39	0.00	0.00
Support Serv - Instructional	632,695.07	0.00	632,695.07	0.00	0.00
Support Serv - Board of Ed	99,857.68	0.00	99,857.68	0.00	0.00
Support Serv - Executive Adm	153,615.28	0.00	153,615.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,709,520.88	764.75	1,708,756.13	0.00	0.00
Support Serv - Business	446,960.91	63,029.07	0.00	383,931.84	383,931.84
Operations and Maintenance	3,092,507.95	3,500.00	0.00	3,089,007.95	0.00
Pupil Transportation	885,414.96	616.99	884,797.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	449,702.87	141,887.86	0.00	307,815.01	307,815.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	36,265.24	1,993.86	34,271.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	6,175.00	0.00	0.00	6,175.00	6,175.00
Operations and Maintenance	7,114.10	0.00	0.00	7,114.10	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,294,985.34	432,150.45	862,834.89	0.00	0.00
Community Services	590,748.79	18,159.37	572,589.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,044,064.00	1,044,064.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,994,618.13	**1,737,310.46**	**22,463,263.77**	**3,794,043.90**	**697,921.85**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 08050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,285,133.31	13,269.32	14,271,863.99	0.00	0.00
Support Serv - Pupil	1,543,760.39	0.00	1,543,760.39	0.00	0.00
Support Serv - Instructional	1,154,832.23	46,800.92	1,108,031.31	0.00	0.00
Support Serv - Board of Ed	110,535.63	0.00	110,535.63	0.00	0.00
Support Serv - Executive Adm	279,538.98	0.00	279,538.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,233,515.62	0.00	1,233,515.62	0.00	0.00
Support Serv - Business	809,179.09	252.69	0.00	808,926.40	808,926.40
Operations and Maintenance	2,606,081.39	9,785.92	0.00	2,596,295.47	0.00
Pupil Transportation	1,747,988.71	5,015.00	1,742,973.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	21,028.66	0.00	0.00	21,028.66	21,028.66
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	671.87	0.00	671.87	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	206,922.88	0.00	206,922.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	42,823.30	42,823.30	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	31,632.79	0.00	31,632.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,558,298.22	415,225.78	1,143,072.44	0.00	0.00
Community Services	44,653.03	0.00	44,653.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,568.16	1,568.16	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,732,824.30	1,732,824.30	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,410,988.56	**2,267,565.39**	**21,717,172.64**	**3,426,250.53**	**829,955.06**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 09000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	179,637.56	0.00	179,637.56	0.00	0.00
Support Serv - Pupil	32,479.13	0.00	32,479.13	0.00	0.00
Support Serv - Instructional	2,293,232.87	345,692.30	1,947,540.57	0.00	0.00
Support Serv - Board of Ed	54,166.49	214.40	53,952.09	0.00	0.00
Support Serv - Executive Adm	120,874.79	300.84	120,573.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	563,162.72	154,362.08	0.00	408,800.64	408,800.64
Operations and Maintenance	296,205.31	7,912.15	0.00	288,293.16	0.00
Pupil Transportation	4,999.65	0.00	4,999.65	0.00	0.00
Support Serv - Planning & Research	2,535.43	0.00	2,535.43	0.00	0.00
Support Serv - Communication	1,924.26	0.00	1,924.26	0.00	0.00
Support Serv - Staff & Personnel	136,996.03	1,146.57	0.00	135,849.46	135,849.46
Support Serv - Technology	539,249.61	170,408.01	0.00	368,841.60	368,841.60
Support Serv - Pupil Accounting	26,709.13	0.00	26,709.13	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	24.95	0.00	24.95	0.00	0.00
Community Services	260,463.16	0.00	260,463.16	0.00	0.00
Payments to Government Agencies	24,808.37	24,808.37	0.00	0.00	0.00
Facilities Acquisition	28,202.66	28,202.66	0.00	0.00	0.00
Special Revenue Funds					
Instructional	8,838,122.91	366,344.50	8,471,778.41	0.00	0.00
Support Serv - Pupil	8,171,968.58	28,859.30	8,143,109.28	0.00	0.00
Support Serv - Instructional	1,450,189.04	31,415.55	1,418,773.49	0.00	0.00
Support Serv - Board of Ed	108,503.72	251.70	108,252.02	0.00	0.00
Support Serv - Executive Adm	141,854.54	353.16	141,501.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	887,974.43	9,287.15	878,687.28	0.00	0.00
Support Serv - Business	605,792.73	97,331.59	0.00	508,461.14	508,461.14
Operations and Maintenance	1,304,142.11	78,794.73	0.00	1,225,347.38	0.00
Pupil Transportation	616,523.93	82,370.00	534,153.93	0.00	0.00
Support Serv - Planning & Research	236,004.77	0.00	236,004.77	0.00	0.00
Support Serv - Communication	9,051.32	0.00	9,051.32	0.00	0.00
Support Serv - Staff & Personnel	247,405.07	1,148.80	0.00	246,256.27	246,256.27
Support Serv - Technology	123,693.25	0.00	0.00	123,693.25	123,693.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	10,819.10	0.00	10,819.10	0.00	0.00
Support Serv - Other	94,696.52	4,696.52	90,000.00	0.00	0.00
Community Services	179,639.00	0.00	179,639.00	0.00	0.00
Payments to Government Agencies	5,238,068.46	5,202,747.86	35,320.60	0.00	0.00
Facilities Acquisition	230,119.50	230,119.50	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	435,592.01	435,592.01	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,495,833.11	**7,302,359.75**	**22,887,930.46**	**3,305,542.90**	**1,791,902.36**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 09010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	45,853,521.21	939,308.29	44,914,212.92	0.00	0.00
Support Serv - Pupil	2,303,783.36	0.00	2,303,783.36	0.00	0.00
Support Serv - Instructional	3,085,269.69	4,276.63	3,080,993.06	0.00	0.00
Support Serv - Board of Ed	104,977.35	0.00	104,977.35	0.00	0.00
Support Serv - Executive Adm	320,439.29	0.00	320,439.29	0.00	0.00
Support Serv - Grant Writer	6,500.00	0.00	6,500.00	0.00	0.00
Support Serv - School Adm	4,611,016.79	0.00	4,611,016.79	0.00	0.00
Support Serv - Business	1,171,185.67	271,250.17	0.00	899,935.50	899,935.50
Operations and Maintenance	7,399,463.48	23,918.31	0.00	7,375,545.17	0.00
Pupil Transportation	3,289,387.76	5,744.00	3,283,643.76	0.00	0.00
Support Serv - Planning & Research	141,500.75	0.00	141,500.75	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	526,111.63	1,753.42	0.00	524,358.21	524,358.21
Support Serv - Technology	577,255.10	18,337.47	0.00	558,917.63	558,917.63
Support Serv - Pupil Accounting	290,220.97	2,365.00	287,855.97	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	633,962.74	5,200.50	628,762.24	0.00	0.00
Payments to Government Agencies	566,377.59	566,377.59	0.00	0.00	0.00
Facilities Acquisition	734,907.12	734,907.12	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	62,939.03	0.00	0.00	62,939.03	0.00
Pupil Transportation	67,640.12	0.00	67,640.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	91,347.82	2,620.55	88,727.27	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,893,304.21	1,262,854.58	2,630,449.63	0.00	0.00
Community Services	530,288.26	20,900.59	509,387.67	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	26,149.52	26,149.52	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,637,439.14	7,637,439.14	0.00	0.00	0.00
Trust Funds					
All Costs	21,992.00	0.00	21,992.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	83,946,980.60	**11,523,402.88**	**63,001,882.18**	**9,421,695.54**	**1,983,211.34**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 09030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,038,202.62	21,822.10	12,016,380.52	0.00	0.00
Support Serv - Pupil	421,513.33	0.00	421,513.33	0.00	0.00
Support Serv - Instructional	1,012,379.61	30,224.67	982,154.94	0.00	0.00
Support Serv - Board of Ed	105,797.46	0.00	105,797.46	0.00	0.00
Support Serv - Executive Adm	259,845.37	365.98	259,479.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,199,188.00	0.00	1,199,188.00	0.00	0.00
Support Serv - Business	241,856.86	7,449.57	0.00	234,407.29	234,407.29
Operations and Maintenance	2,391,247.44	7,054.21	0.00	2,384,193.23	0.00
Pupil Transportation	1,117,918.73	20,240.80	1,097,677.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	64,175.95	0.00	0.00	64,175.95	64,175.95
Support Serv - Technology	23,371.67	0.00	0.00	23,371.67	23,371.67
Support Serv - Pupil Accounting	37,554.85	0.00	37,554.85	0.00	0.00
Support Serv - Central - Other	646,875.37	0.00	646,875.37	0.00	0.00
Support Serv - Other	174,754.92	0.00	174,754.92	0.00	0.00
Community Services	1,197,207.05	0.00	1,197,207.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,367,513.67	469,334.51	898,179.16	0.00	0.00
Community Services	164,589.34	988.84	163,600.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,240.07	4,240.07	0.00	0.00	0.00
Capital Project Funds					
All Costs	245,554.54	245,554.54	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,713,786.85	**807,275.29**	**19,200,363.42**	**2,706,148.14**	**321,954.91**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 09050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,812,447.42	8,518.82	9,803,928.60	0.00	0.00
Support Serv - Pupil	334,238.51	0.00	334,238.51	0.00	0.00
Support Serv - Instructional	634,896.48	6,960.55	627,935.93	0.00	0.00
Support Serv - Board of Ed	26,013.74	0.00	26,013.74	0.00	0.00
Support Serv - Executive Adm	295,623.61	0.00	295,623.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,092,383.64	750.10	1,091,633.54	0.00	0.00
Support Serv - Business	240,604.82	77,803.22	0.00	162,801.60	162,801.60
Operations and Maintenance	1,691,331.87	13,093.55	0.00	1,678,238.32	0.00
Pupil Transportation	467,739.90	115,495.32	352,244.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	23,512.00	0.00	23,512.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	302,735.25	44,480.13	0.00	258,255.12	258,255.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,117.11	0.00	12,117.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	82,506.77	0.00	82,506.77	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,577.60	0.00	0.00	6,577.60	0.00
Pupil Transportation	33,643.93	0.00	33,643.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	806,919.54	217,551.15	589,368.39	0.00	0.00
Community Services	235,213.85	0.00	235,213.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,098,506.04	**484,652.84**	**13,507,980.56**	**2,105,872.64**	**421,056.72**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 09090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,707,536.56	8,178.04	8,699,358.52	0.00	0.00
Support Serv - Pupil	457,156.67	0.00	457,156.67	0.00	0.00
Support Serv - Instructional	487,747.46	8,883.96	478,863.50	0.00	0.00
Support Serv - Board of Ed	43,006.29	0.00	43,006.29	0.00	0.00
Support Serv - Executive Adm	257,108.82	0.00	257,108.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	833,762.59	0.00	833,762.59	0.00	0.00
Support Serv - Business	311,815.71	93,610.54	0.00	218,205.17	218,205.17
Operations and Maintenance	1,336,330.68	39,754.31	0.00	1,296,576.37	0.00
Pupil Transportation	836,711.55	0.00	836,711.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	165.10	0.00	0.00	165.10	165.10
Support Serv - Technology	126,235.01	20,198.36	0.00	106,036.65	106,036.65
Support Serv - Pupil Accounting	25,019.71	0.00	25,019.71	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	113,215.66	731.00	112,484.66	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	16,338.71	0.00	0.00	16,338.71	0.00
Pupil Transportation	15,929.18	0.00	15,929.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	838,231.79	289,459.37	548,772.42	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,406,311.49	**460,815.58**	**12,308,173.91**	**1,637,322.00**	**324,406.92**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 09901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	453,552.25	0.00	453,552.25	0.00	0.00
Support Serv - Pupil	264,613.72	0.00	264,613.72	0.00	0.00
Support Serv - Instructional	97,476.80	0.00	97,476.80	0.00	0.00
Support Serv - Board of Ed	12,033.89	0.00	12,033.89	0.00	0.00
Support Serv - Executive Adm	165,537.84	0.00	165,537.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	130,600.39	0.00	0.00	130,600.39	0.00
Pupil Transportation	16,533.57	0.00	16,533.57	0.00	0.00
Support Serv - Planning & Research	1,053.00	0.00	1,053.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	999.89	0.00	0.00	999.89	999.89
Support Serv - Technology	920.60	0.00	0.00	920.60	920.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	500.00	0.00	500.00	0.00	0.00
Community Services	104,297.21	0.00	104,297.21	0.00	0.00
Payments to Government Agencies	31,719.00	31,719.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,279,838.16	**31,719.00**	**1,115,598.28**	**132,520.88**	**1,920.49**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 09902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,209,458.95	16,605.51	1,192,853.44	0.00	0.00
Support Serv - Pupil	51,689.26	0.00	51,689.26	0.00	0.00
Support Serv - Instructional	169,201.93	0.00	169,201.93	0.00	0.00
Support Serv - Board of Ed	13,022.26	0.00	13,022.26	0.00	0.00
Support Serv - Executive Adm	429,307.52	0.00	429,307.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	162,225.99	750.00	161,475.99	0.00	0.00
Support Serv - Business	24,518.74	14,497.87	0.00	10,020.87	10,020.87
Operations and Maintenance	154,089.22	1,825.65	0.00	152,263.57	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	140.00	0.00	0.00	140.00	140.00
Support Serv - Technology	11,545.54	10,938.00	0.00	607.54	607.54
Support Serv - Pupil Accounting	551.50	0.00	551.50	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,219.42	0.00	6,219.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	80,652.90	80,652.90	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	131,390.50	104,534.67	26,855.83	0.00	0.00
Community Services	15,354.06	0.00	15,354.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,459,367.79	**229,804.60**	**2,066,531.21**	**163,031.98**	**10,768.41**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 10015
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,127,632.72	44,373.60	10,083,259.12	0.00	0.00
Support Serv - Pupil	357,808.94	0.00	357,808.94	0.00	0.00
Support Serv - Instructional	57,039.95	740.10	56,299.85	0.00	0.00
Support Serv - Board of Ed	77,934.59	0.00	77,934.59	0.00	0.00
Support Serv - Executive Adm	297,886.57	4,101.25	293,785.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,196,891.36	0.00	1,196,891.36	0.00	0.00
Support Serv - Business	352,848.16	101,114.40	0.00	251,733.76	251,733.76
Operations and Maintenance	1,611,624.21	8,669.77	0.00	1,602,954.44	0.00
Pupil Transportation	1,681,055.16	0.00	1,681,055.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	23,554.52	0.00	23,554.52	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	127,429.26	0.00	0.00	127,429.26	127,429.26
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	7,098.18	0.00	7,098.18	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	28,766.78	0.00	28,766.78	0.00	0.00
Payments to Government Agencies	76,188.65	8,984.65	67,204.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,008,687.28	289,267.97	719,419.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,032,446.33	**457,251.74**	**14,593,077.13**	**1,982,117.46**	**379,163.02**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 10025
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,113,383.80	4,518.87	3,108,864.93	0.00	0.00
Support Serv - Pupil	36,301.40	0.00	36,301.40	0.00	0.00
Support Serv - Instructional	133,154.06	1,059.50	132,094.56	0.00	0.00
Support Serv - Board of Ed	63,750.45	0.00	63,750.45	0.00	0.00
Support Serv - Executive Adm	157,980.48	0.00	157,980.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	363,727.28	0.00	363,727.28	0.00	0.00
Support Serv - Business	35,568.58	5,760.42	0.00	29,808.16	29,808.16
Operations and Maintenance	470,652.28	29,038.87	0.00	441,613.41	0.00
Pupil Transportation	248,126.22	0.00	248,126.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,333.00	2,333.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	481.00	0.00	0.00	481.00	481.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	13,539.28	0.00	13,539.28	0.00	0.00
Payments to Government Agencies	1,721.64	1,721.64	0.00	0.00	0.00
Facilities Acquisition	19,267.13	19,267.13	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	13,839.84	0.00	0.00	13,839.84	13,839.84
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	391,215.42	119,956.18	271,259.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	203,636.68	203,636.68	0.00	0.00	0.00
Debt Service Funds					
All Costs	11.66	11.66	0.00	0.00	0.00
Capital Project Funds					
All Costs	250.00	250.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,268,940.20	**387,553.95**	**4,395,643.84**	**485,742.41**	**44,129.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 11000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,154,219.77	0.00	1,154,219.77	0.00	0.00
Support Serv - Pupil	1,057,819.04	0.00	1,057,819.04	0.00	0.00
Support Serv - Instructional	3,272,539.16	212,629.58	3,059,909.58	0.00	0.00
Support Serv - Board of Ed	13,353.40	0.00	13,353.40	0.00	0.00
Support Serv - Executive Adm	271,725.10	0.00	271,725.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	57,746.98	0.00	57,746.98	0.00	0.00
Support Serv - Business	202,900.41	6,917.43	0.00	195,982.98	195,982.98
Operations and Maintenance	122,357.37	0.00	0.00	122,357.37	0.00
Pupil Transportation	114,412.52	0.00	114,412.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	22,595.22	0.00	22,595.22	0.00	0.00
Support Serv - Staff & Personnel	221,214.19	0.00	0.00	221,214.19	221,214.19
Support Serv - Technology	925,688.92	0.00	0.00	925,688.92	925,688.92
Support Serv - Pupil Accounting	53,861.87	0.00	53,861.87	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	41,471.22	0.00	41,471.22	0.00	0.00
Payments to Government Agencies	1,977,065.10	1,977,065.10	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	7,100,915.64	0.00	7,100,915.64	0.00	0.00
Support Serv - Pupil	7,039,225.02	0.00	7,039,225.02	0.00	0.00
Support Serv - Instructional	1,092,821.58	0.00	1,092,821.58	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	437,646.20	0.00	437,646.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	891,373.14	0.00	891,373.14	0.00	0.00
Support Serv - Business	702,614.58	0.00	0.00	702,614.58	702,614.58
Operations and Maintenance	1,221,942.97	29,525.26	0.00	1,192,417.71	0.00
Pupil Transportation	2,804,428.98	0.00	2,804,428.98	0.00	0.00
Support Serv - Planning & Research	55,000.00	0.00	55,000.00	0.00	0.00
Support Serv - Communication	67,831.78	0.00	67,831.78	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	246,624.71	112,142.85	134,481.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	7,483,448.91	7,483,448.91	0.00	0.00	0.00
Facilities Acquisition	35,800.00	35,800.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	170,441.07	170,441.07	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	38,859,084.85	**10,027,970.20**	**25,470,838.90**	**3,360,275.75**	**2,045,500.67**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 11010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,539,323.59	0.00	24,539,323.59	0.00	0.00
Support Serv - Pupil	1,886,756.50	0.00	1,886,756.50	0.00	0.00
Support Serv - Instructional	3,603,498.14	35,990.00	3,567,508.14	0.00	0.00
Support Serv - Board of Ed	323,202.19	25,000.00	298,202.19	0.00	0.00
Support Serv - Executive Adm	407,443.52	0.00	407,443.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,374,025.08	0.00	2,374,025.08	0.00	0.00
Support Serv - Business	1,765,115.52	437,162.90	0.00	1,327,952.62	1,327,952.62
Operations and Maintenance	5,996,880.53	11,747.00	0.00	5,985,133.53	0.00
Pupil Transportation	2,887,686.63	217,533.00	2,670,153.63	0.00	0.00
Support Serv - Planning & Research	124,093.25	0.00	124,093.25	0.00	0.00
Support Serv - Communication	40,746.45	0.00	40,746.45	0.00	0.00
Support Serv - Staff & Personnel	408,518.74	0.00	0.00	408,518.74	408,518.74
Support Serv - Technology	76,420.63	0.00	0.00	76,420.63	76,420.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	170,351.64	0.00	170,351.64	0.00	0.00
Community Services	220,233.60	0.00	220,233.60	0.00	0.00
Payments to Government Agencies	16,949.24	16,949.24	0.00	0.00	0.00
Facilities Acquisition	135,183.76	0.00	135,183.76	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	62,313.38	0.00	62,313.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,297,487.92	54,322.33	2,243,165.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,745,409.58	2,745,409.58	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	50,081,639.89	**3,544,114.05**	**38,739,500.32**	**7,798,025.52**	**1,812,891.99**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 11020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,054,749.94	64,688.47	13,990,061.47	0.00	0.00
Support Serv - Pupil	1,046,792.81	0.00	1,046,792.81	0.00	0.00
Support Serv - Instructional	1,487,261.77	0.00	1,487,261.77	0.00	0.00
Support Serv - Board of Ed	90,882.23	0.00	90,882.23	0.00	0.00
Support Serv - Executive Adm	324,196.88	0.00	324,196.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,298,415.81	0.00	1,298,415.81	0.00	0.00
Support Serv - Business	485,206.32	52,819.80	0.00	432,386.52	432,386.52
Operations and Maintenance	2,779,954.11	10,490.00	0.00	2,769,464.11	0.00
Pupil Transportation	757,776.98	0.00	757,776.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	41,803.81	0.00	41,803.81	0.00	0.00
Support Serv - Staff & Personnel	54,463.85	0.00	0.00	54,463.85	54,463.85
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	92,656.48	0.00	92,656.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	18,141.89	18,141.89	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,694,204.12	426,563.65	1,267,640.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	108,630.99	108,630.99	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,335,137.99	**681,334.80**	**20,397,488.71**	**3,256,314.48**	**486,850.37**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 11030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,031,041.99	124,637.24	13,906,404.75	0.00	0.00
Support Serv - Pupil	1,293,383.71	3,823.00	1,289,560.71	0.00	0.00
Support Serv - Instructional	890,893.95	1,180.80	889,713.15	0.00	0.00
Support Serv - Board of Ed	64,760.25	0.00	64,760.25	0.00	0.00
Support Serv - Executive Adm	454,671.83	11,047.24	443,624.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,200,909.21	3,248.89	1,197,660.32	0.00	0.00
Support Serv - Business	365,262.11	34,596.68	0.00	330,665.43	330,665.43
Operations and Maintenance	2,246,322.90	41,472.00	0.00	2,204,850.90	0.00
Pupil Transportation	801,367.27	82,027.65	719,339.62	0.00	0.00
Support Serv - Planning & Research	674.64	0.00	674.64	0.00	0.00
Support Serv - Communication	64,470.62	1,495.74	62,974.88	0.00	0.00
Support Serv - Staff & Personnel	52,889.57	0.00	0.00	52,889.57	52,889.57
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	79,307.93	0.00	79,307.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,330.81	0.00	0.00	2,330.81	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,475,157.73	430,058.97	1,045,098.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	712.80	712.80	0.00	0.00	0.00
Capital Project Funds					
All Costs	966,926.17	966,926.17	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,991,083.49	**1,701,227.18**	**19,699,119.60**	**2,590,736.71**	**383,555.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 11033
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,540,208.69	20,133.10	4,520,075.59	0.00	0.00
Support Serv - Pupil	345,692.60	0.00	345,692.60	0.00	0.00
Support Serv - Instructional	102,410.34	603.36	101,806.98	0.00	0.00
Support Serv - Board of Ed	219,922.84	0.00	219,922.84	0.00	0.00
Support Serv - Executive Adm	194,200.76	0.00	194,200.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	503,590.06	0.00	503,590.06	0.00	0.00
Support Serv - Business	151,703.46	0.00	0.00	151,703.46	151,703.46
Operations and Maintenance	892,226.05	0.00	0.00	892,226.05	0.00
Pupil Transportation	455,472.67	33,318.86	422,153.81	0.00	0.00
Support Serv - Planning & Research	3,301.22	0.00	3,301.22	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,430.26	0.00	0.00	2,430.26	2,430.26
Support Serv - Technology	63,988.48	3,358.09	0.00	60,630.39	60,630.39
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	482,509.41	131,600.66	350,908.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	4,496.00	0.00	4,496.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,962,152.84	**189,014.07**	**6,666,148.61**	**1,106,990.16**	**214,764.11**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 11160
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,155,090.50	0.00	1,155,090.50	0.00	0.00
Support Serv - Pupil	34,426.71	0.00	34,426.71	0.00	0.00
Support Serv - Instructional	16,829.55	0.00	16,829.55	0.00	0.00
Support Serv - Board of Ed	33,235.53	0.00	33,235.53	0.00	0.00
Support Serv - Executive Adm	75,113.49	0.00	75,113.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	37,024.59	0.00	37,024.59	0.00	0.00
Support Serv - Business	72,412.53	635.81	0.00	71,776.72	71,776.72
Operations and Maintenance	254,736.06	0.00	0.00	254,736.06	0.00
Pupil Transportation	141,023.83	0.00	141,023.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	83,905.90	27,625.61	56,280.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	114,623.53	114,623.53	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,018,422.22	**142,884.95**	**1,549,024.49**	**326,512.78**	**71,776.72**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 11200
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,260,960.89	50,316.44	4,210,644.45	0.00	0.00
Support Serv - Pupil	400,490.33	49.99	400,440.34	0.00	0.00
Support Serv - Instructional	402,369.48	3,280.70	399,088.78	0.00	0.00
Support Serv - Board of Ed	52,671.59	0.00	52,671.59	0.00	0.00
Support Serv - Executive Adm	213,417.19	555.20	212,861.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	435,311.04	582.88	434,728.16	0.00	0.00
Support Serv - Business	261,488.76	40,014.81	0.00	221,473.95	221,473.95
Operations and Maintenance	896,571.25	40,592.86	0.00	855,978.39	0.00
Pupil Transportation	323,200.42	42,879.78	280,320.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,683.00	0.00	0.00	8,683.00	8,683.00
Support Serv - Technology	276,557.49	51,061.91	0.00	225,495.58	225,495.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	45,480.76	683.83	44,796.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,054,620.90	1,054,620.90	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,300.00	0.00	0.00	3,300.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	900.00	0.00	0.00	900.00	900.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	608,391.08	164,973.78	443,417.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,097,351.49	3,097,351.49	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,341,765.67	**4,546,964.57**	**6,478,970.18**	**1,315,830.92**	**456,552.53**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 11210
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,920,448.45	29,349.60	6,891,098.85	0.00	0.00
Support Serv - Pupil	463,722.47	0.00	463,722.47	0.00	0.00
Support Serv - Instructional	513,799.23	30,355.61	483,443.62	0.00	0.00
Support Serv - Board of Ed	84,810.17	0.00	84,810.17	0.00	0.00
Support Serv - Executive Adm	202,092.82	0.00	202,092.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	709,430.84	0.00	709,430.84	0.00	0.00
Support Serv - Business	348,845.81	10,821.02	0.00	338,024.79	338,024.79
Operations and Maintenance	902,764.16	3,702.95	0.00	899,061.21	0.00
Pupil Transportation	698,652.63	98,600.00	600,052.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	252.00	0.00	0.00	252.00	252.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	53,836.84	0.00	53,836.84	0.00	0.00
Community Services	18,948.22	0.00	18,948.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	782,614.93	225,529.80	557,085.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	488,757.79	488,757.79	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,188,976.36	**887,116.77**	**10,064,521.59**	**1,237,338.00**	**338,276.79**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 11240
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,482,400.44	63,872.29	8,418,528.15	0.00	0.00
Support Serv - Pupil	1,103,683.67	47,348.43	1,056,335.24	0.00	0.00
Support Serv - Instructional	363,801.28	30,192.53	333,608.75	0.00	0.00
Support Serv - Board of Ed	215,646.61	0.00	215,646.61	0.00	0.00
Support Serv - Executive Adm	265,224.09	0.00	265,224.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,254,843.52	6,619.22	1,248,224.30	0.00	0.00
Support Serv - Business	366,707.99	81,307.75	0.00	285,400.24	285,400.24
Operations and Maintenance	1,394,590.80	26,083.82	0.00	1,368,506.98	0.00
Pupil Transportation	839,874.28	151,853.00	688,021.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	13,931.00	0.00	0.00	13,931.00	13,931.00
Support Serv - Technology	145,262.03	25,643.50	0.00	119,618.53	119,618.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	111,556.40	0.00	111,556.40	0.00	0.00
Community Services	43,679.00	0.00	43,679.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	905,853.63	251,400.43	654,453.20	0.00	0.00
Community Services	64,604.31	0.00	64,604.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	788,896.38	788,896.38	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,360,555.43	**1,473,217.35**	**13,099,881.33**	**1,787,456.75**	**418,949.77**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 11250
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,376,591.85	2,613.81	4,373,978.04	0.00	0.00
Support Serv - Pupil	179,167.96	0.00	179,167.96	0.00	0.00
Support Serv - Instructional	213,951.64	0.00	213,951.64	0.00	0.00
Support Serv - Board of Ed	299,924.92	31,633.69	268,291.23	0.00	0.00
Support Serv - Executive Adm	252,926.42	0.00	252,926.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	381,158.04	0.00	381,158.04	0.00	0.00
Support Serv - Business	40,789.59	5,599.99	0.00	35,189.60	35,189.60
Operations and Maintenance	765,364.78	62,729.56	0.00	702,635.22	0.00
Pupil Transportation	418,600.54	67,390.00	351,210.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	854.32	0.00	0.00	854.32	854.32
Support Serv - Technology	18,426.58	0.00	0.00	18,426.58	18,426.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	61,963.06	0.00	61,963.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	500.00	500.00	0.00	0.00	0.00
Facilities Acquisition	5,375.06	5,375.06	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	589,077.98	148,292.37	440,785.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	59,636.35	59,636.35	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,664,309.09	**383,770.83**	**6,523,432.54**	**757,105.72**	**54,470.50**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 11300
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,691,509.48	155,415.42	21,536,094.06	0.00	0.00
Support Serv - Pupil	2,569,615.47	0.00	2,569,615.47	0.00	0.00
Support Serv - Instructional	1,472,942.72	1,558.37	1,471,384.35	0.00	0.00
Support Serv - Board of Ed	77,812.43	0.00	77,812.43	0.00	0.00
Support Serv - Executive Adm	301,870.06	0.00	301,870.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,035,925.02	0.00	2,035,925.02	0.00	0.00
Support Serv - Business	515,717.57	160,689.78	0.00	355,027.79	355,027.79
Operations and Maintenance	3,271,594.42	49,004.32	0.00	3,222,590.10	0.00
Pupil Transportation	1,872,260.62	250,717.17	1,621,543.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	290,890.28	77.31	0.00	290,812.97	290,812.97
Support Serv - Technology	64,600.00	0.00	0.00	64,600.00	64,600.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	182,115.15	0.00	182,115.15	0.00	0.00
Support Serv - Other	633.94	0.00	633.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	682,604.74	682,604.74	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,162,531.36	38,589.59	2,123,941.77	0.00	0.00
Community Services	57,189.86	5,125.00	52,064.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	552,694.41	552,694.41	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	37,802,507.53	**1,896,476.11**	**31,973,000.56**	**3,933,030.86**	**710,440.76**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 11310
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,001,271.60	3,169.00	7,998,102.60	0.00	0.00
Support Serv - Pupil	965,979.78	0.00	965,979.78	0.00	0.00
Support Serv - Instructional	387,791.52	0.00	387,791.52	0.00	0.00
Support Serv - Board of Ed	32,661.50	0.00	32,661.50	0.00	0.00
Support Serv - Executive Adm	220,726.43	0.00	220,726.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,033,737.76	0.00	1,033,737.76	0.00	0.00
Support Serv - Business	665,657.72	19,636.83	0.00	646,020.89	646,020.89
Operations and Maintenance	1,364,538.31	0.00	0.00	1,364,538.31	0.00
Pupil Transportation	658,516.70	0.00	658,516.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	10,198.10	0.00	0.00	10,198.10	10,198.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,661.00	0.00	2,661.00	0.00	0.00
Community Services	117,458.34	0.00	117,458.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	883,069.49	382,915.41	500,154.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	88,657.91	88,657.91	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,432,926.16	**494,379.15**	**11,917,789.71**	**2,020,757.30**	**656,218.99**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 11320
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,482,211.11	5,658.29	6,476,552.82	0.00	0.00
Support Serv - Pupil	358,115.58	0.00	358,115.58	0.00	0.00
Support Serv - Instructional	435,769.46	1,127.63	434,641.83	0.00	0.00
Support Serv - Board of Ed	44,433.10	0.00	44,433.10	0.00	0.00
Support Serv - Executive Adm	211,421.33	318.00	211,103.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	629,600.58	1,142.14	628,458.44	0.00	0.00
Support Serv - Business	184,609.74	35,970.73	0.00	148,639.01	148,639.01
Operations and Maintenance	1,097,736.00	40,667.28	0.00	1,057,068.72	0.00
Pupil Transportation	368,236.63	0.00	368,236.63	0.00	0.00
Support Serv - Planning & Research	3,234.70	0.00	3,234.70	0.00	0.00
Support Serv - Communication	4,095.22	0.00	4,095.22	0.00	0.00
Support Serv - Staff & Personnel	9,543.52	0.00	0.00	9,543.52	9,543.52
Support Serv - Technology	159,751.04	11,899.44	0.00	147,851.60	147,851.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	490.80	0.00	490.80	0.00	0.00
Payments to Government Agencies	66,000.00	66,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	862,157.48	278,489.39	583,668.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	181,131.39	181,131.39	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,098,537.68	**622,404.29**	**9,113,030.54**	**1,363,102.85**	**306,034.13**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 11330
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,463,255.34	23,520.57	10,439,734.77	0.00	0.00
Support Serv - Pupil	813,466.70	0.00	813,466.70	0.00	0.00
Support Serv - Instructional	834,134.14	13,289.10	820,845.04	0.00	0.00
Support Serv - Board of Ed	73,784.97	0.00	73,784.97	0.00	0.00
Support Serv - Executive Adm	278,261.61	0.00	278,261.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,282,203.50	0.00	1,282,203.50	0.00	0.00
Support Serv - Business	334,598.98	16,667.42	0.00	317,931.56	317,931.56
Operations and Maintenance	1,438,758.57	12,259.00	0.00	1,426,499.57	0.00
Pupil Transportation	1,005,957.25	150,797.00	855,160.25	0.00	0.00
Support Serv - Planning & Research	6,805.13	0.00	6,805.13	0.00	0.00
Support Serv - Communication	20,711.30	0.00	20,711.30	0.00	0.00
Support Serv - Staff & Personnel	9,585.24	0.00	0.00	9,585.24	9,585.24
Support Serv - Technology	212.15	0.00	0.00	212.15	212.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	54,129.81	49.69	54,080.12	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	13,674.13	0.00	0.00	13,674.13	13,674.13
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,079,610.22	287,366.94	792,243.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,709,149.04	**503,949.72**	**15,437,296.67**	**1,767,902.65**	**341,403.08**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 11340
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,082,226.78	0.00	6,082,226.78	0.00	0.00
Support Serv - Pupil	82,012.09	0.00	82,012.09	0.00	0.00
Support Serv - Instructional	251,989.01	0.00	251,989.01	0.00	0.00
Support Serv - Board of Ed	46,006.94	0.00	46,006.94	0.00	0.00
Support Serv - Executive Adm	160,054.66	0.00	160,054.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	617,131.70	0.00	617,131.70	0.00	0.00
Support Serv - Business	348,400.27	56,325.41	0.00	292,074.86	292,074.86
Operations and Maintenance	911,827.24	842.00	0.00	910,985.24	0.00
Pupil Transportation	310,514.31	0.00	310,514.31	0.00	0.00
Support Serv - Planning & Research	2,750.00	0.00	2,750.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	623,525.61	158,027.44	465,498.17	0.00	0.00
Community Services	341,671.00	50,355.73	291,315.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	500,319.79	500,319.79	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,278,429.40	**765,870.37**	**8,309,498.93**	**1,203,060.10**	**292,074.86**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 11670
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	390,106.88	0.00	390,106.88	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	22,574.41	0.00	22,574.41	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	54,248.90	0.00	54,248.90	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	41,322.80	0.00	0.00	41,322.80	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	20,449.00	20,449.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	2,377.50	2,377.50	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	531,079.49	**22,826.50**	**466,930.19**	**41,322.80**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 11830
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	362,712.44	0.00	362,712.44	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	500.00	0.00	500.00	0.00	0.00
Support Serv - Board of Ed	17,067.64	0.00	17,067.64	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	65,319.92	0.00	65,319.92	0.00	0.00
Support Serv - Business	6.55	6.55	0.00	0.00	0.00
Operations and Maintenance	48,687.31	0.00	0.00	48,687.31	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,041.58	4,041.58	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	498,335.44	**4,048.13**	**445,600.00**	**48,687.31**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 11901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,131,920.19	0.00	2,131,920.19	0.00	0.00
Support Serv - Pupil	145,803.03	0.00	145,803.03	0.00	0.00
Support Serv - Instructional	113,532.49	0.00	113,532.49	0.00	0.00
Support Serv - Board of Ed	15,516.52	0.00	15,516.52	0.00	0.00
Support Serv - Executive Adm	310,508.67	0.00	310,508.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	248,291.58	0.00	248,291.58	0.00	0.00
Support Serv - Business	121,987.30	561.64	0.00	121,425.66	121,425.66
Operations and Maintenance	226,893.83	3,384.87	0.00	223,508.96	0.00
Pupil Transportation	22,608.52	0.00	22,608.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,614.30	0.00	1,614.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	26,285.60	26,285.60	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	161,655.75	0.00	161,655.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,526,617.78	**30,232.11**	**3,151,451.05**	**344,934.62**	**121,425.66**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 11903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,492,323.81	0.00	1,492,323.81	0.00	0.00
Support Serv - Pupil	55,142.34	0.00	55,142.34	0.00	0.00
Support Serv - Instructional	78,060.57	0.00	78,060.57	0.00	0.00
Support Serv - Board of Ed	37,639.24	0.00	37,639.24	0.00	0.00
Support Serv - Executive Adm	424,142.37	0.00	424,142.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	239,163.07	0.00	239,163.07	0.00	0.00
Support Serv - Business	31,729.03	31,729.03	0.00	0.00	0.00
Operations and Maintenance	323,360.57	0.00	0.00	323,360.57	0.00
Pupil Transportation	319,658.17	83,600.00	236,058.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	13,222.42	0.00	13,222.42	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	221,362.27	146,067.83	75,294.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,235,803.86	**261,396.86**	**2,651,046.43**	**323,360.57**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 11904
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	730,552.54	35,714.73	694,837.81	0.00	0.00
Support Serv - Pupil	71,857.53	0.00	71,857.53	0.00	0.00
Support Serv - Instructional	115,432.56	0.00	115,432.56	0.00	0.00
Support Serv - Board of Ed	48,737.74	0.00	48,737.74	0.00	0.00
Support Serv - Executive Adm	151,417.29	0.00	151,417.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	132,118.23	0.00	132,118.23	0.00	0.00
Support Serv - Business	86,046.48	25,172.14	0.00	60,874.34	60,874.34
Operations and Maintenance	317,798.79	0.00	0.00	317,798.79	0.00
Pupil Transportation	130,507.71	0.00	130,507.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	41,548.13	0.00	41,548.13	0.00	0.00
Support Serv - Staff & Personnel	25,422.77	0.00	0.00	25,422.77	25,422.77
Support Serv - Technology	26,456.43	0.00	0.00	26,456.43	26,456.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,180.00	0.00	1,180.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	13,750.00	13,750.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	106,541.67	21,894.88	84,646.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,999,367.87	**96,531.75**	**1,472,283.79**	**430,552.33**	**112,753.54**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 12000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	264,006.93	0.00	264,006.93	0.00	0.00
Support Serv - Pupil	161,489.77	0.00	161,489.77	0.00	0.00
Support Serv - Instructional	361,717.55	0.00	361,717.55	0.00	0.00
Support Serv - Board of Ed	12,608.09	0.00	12,608.09	0.00	0.00
Support Serv - Executive Adm	330,675.51	9,274.00	321,401.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	249.96	249.96	0.00	0.00	0.00
Operations and Maintenance	93,013.11	21,056.64	0.00	71,956.47	0.00
Pupil Transportation	80,626.66	0.00	80,626.66	0.00	0.00
Support Serv - Planning & Research	89,945.27	0.00	89,945.27	0.00	0.00
Support Serv - Communication	40,182.29	0.00	40,182.29	0.00	0.00
Support Serv - Staff & Personnel	3,228.83	0.00	0.00	3,228.83	3,228.83
Support Serv - Technology	285,521.94	0.00	0.00	285,521.94	285,521.94
Support Serv - Pupil Accounting	11,743.74	0.00	11,743.74	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	131,696.12	0.00	131,696.12	0.00	0.00
Community Services	1,560,115.32	67,648.00	1,492,467.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	8,870,481.47	179,220.70	8,691,260.77	0.00	0.00
Support Serv - Pupil	2,054,920.12	30,771.00	2,024,149.12	0.00	0.00
Support Serv - Instructional	1,415,766.39	6,785.57	1,408,980.82	0.00	0.00
Support Serv - Board of Ed	13,449.92	0.00	13,449.92	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	578,977.81	5,280.92	0.00	573,696.89	573,696.89
Operations and Maintenance	978,668.25	41,942.15	0.00	936,726.10	0.00
Pupil Transportation	43,216.17	0.00	43,216.17	0.00	0.00
Support Serv - Planning & Research	50,000.00	0.00	50,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,985.04	0.00	0.00	12,985.04	12,985.04
Support Serv - Technology	263,778.20	6,679.00	0.00	257,099.20	257,099.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	20,231.92	16,061.00	4,170.92	0.00	0.00
Community Services	18,368.48	0.00	18,368.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	256,326.11	256,326.11	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,003,990.97	**641,295.05**	**15,221,481.45**	**2,141,214.47**	**1,132,531.90**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 12010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,203,606.58	42,893.13	15,160,713.45	0.00	0.00
Support Serv - Pupil	887,160.55	0.00	887,160.55	0.00	0.00
Support Serv - Instructional	887,513.36	27.99	887,485.37	0.00	0.00
Support Serv - Board of Ed	77,733.67	0.00	77,733.67	0.00	0.00
Support Serv - Executive Adm	306,781.21	292.26	306,488.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,754,173.55	8,063.02	1,746,110.53	0.00	0.00
Support Serv - Business	488,070.91	13,173.00	0.00	474,897.91	474,897.91
Operations and Maintenance	2,701,743.49	268,295.49	0.00	2,433,448.00	0.00
Pupil Transportation	1,469,506.73	9,821.78	1,459,684.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	486,218.29	136,253.18	0.00	349,965.11	349,965.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	77,970.52	0.00	77,970.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	533,600.00	533,600.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,173.77	0.00	0.00	5,173.77	0.00
Pupil Transportation	76,390.11	0.00	76,390.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,651,477.39	560,229.69	1,091,247.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	233,844.97	232,942.28	902.69	0.00	0.00
Debt Service Funds					
All Costs	1,677.81	1,677.81	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,378,622.62	1,378,622.62	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,221,265.53	**3,185,892.25**	**21,771,888.49**	**3,263,484.79**	**824,863.02**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 12020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,057,598.93	15,225.04	6,042,373.89	0.00	0.00
Support Serv - Pupil	230,576.74	0.00	230,576.74	0.00	0.00
Support Serv - Instructional	127,294.87	0.00	127,294.87	0.00	0.00
Support Serv - Board of Ed	32,983.99	0.00	32,983.99	0.00	0.00
Support Serv - Executive Adm	184,847.62	0.00	184,847.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	768,752.32	0.00	768,752.32	0.00	0.00
Support Serv - Business	275,057.37	79,345.07	0.00	195,712.30	195,712.30
Operations and Maintenance	957,466.29	21,670.99	0.00	935,795.30	0.00
Pupil Transportation	740,243.00	83,000.00	657,243.00	0.00	0.00
Support Serv - Planning & Research	1,304.06	0.00	1,304.06	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	232,237.49	0.00	0.00	232,237.49	232,237.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	900.00	0.00	900.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,252.45	0.00	0.00	4,252.45	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	928,936.71	280,793.42	648,143.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	9,434.09	0.00	9,434.09	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,551,885.93	**480,034.52**	**8,703,853.87**	**1,367,997.54**	**427,949.79**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 12040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,906,945.54	7,978.65	7,898,966.89	0.00	0.00
Support Serv - Pupil	394,481.53	166.78	394,314.75	0.00	0.00
Support Serv - Instructional	580,567.66	398.78	580,168.88	0.00	0.00
Support Serv - Board of Ed	35,378.63	0.00	35,378.63	0.00	0.00
Support Serv - Executive Adm	241,202.53	0.00	241,202.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	747,226.93	6,220.98	741,005.95	0.00	0.00
Support Serv - Business	251,913.38	64,772.19	0.00	187,141.19	187,141.19
Operations and Maintenance	1,101,587.94	32,794.66	0.00	1,068,793.28	0.00
Pupil Transportation	715,421.81	93,770.58	621,651.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,589.00	0.00	0.00	3,589.00	3,589.00
Support Serv - Technology	147,947.45	139,628.58	0.00	8,318.87	8,318.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	22,430.51	0.00	22,430.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	661,099.35	162,780.67	498,318.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	396,072.02	396,072.02	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,205,864.28	**904,583.89**	**11,033,438.05**	**1,267,842.34**	**199,049.06**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 12901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	887,270.00	0.00	887,270.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	4,089.00	0.00	4,089.00	0.00	0.00
Support Serv - Board of Ed	23,035.00	0.00	23,035.00	0.00	0.00
Support Serv - Executive Adm	120,813.00	0.00	120,813.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	137,455.00	0.00	137,455.00	0.00	0.00
Support Serv - Business	80,100.00	22,314.00	0.00	57,786.00	57,786.00
Operations and Maintenance	125,084.00	7,283.00	0.00	117,801.00	0.00
Pupil Transportation	9,685.00	0.00	9,685.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	17,225.00	0.00	17,225.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	74,879.00	54,604.00	20,275.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	7,214.00	7,214.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,486,849.00	**91,415.00**	**1,219,847.00**	**175,587.00**	**57,786.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 13000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,476.45	0.00	7,476.45	0.00	0.00
Support Serv - Pupil	126,652.43	0.00	126,652.43	0.00	0.00
Support Serv - Instructional	2,021,455.36	4,085.00	2,017,370.36	0.00	0.00
Support Serv - Board of Ed	17,789.31	0.00	17,789.31	0.00	0.00
Support Serv - Executive Adm	332,666.53	0.00	332,666.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	582,269.79	2,785.16	0.00	579,484.63	579,484.63
Operations and Maintenance	154,901.05	21,314.46	0.00	133,586.59	0.00
Pupil Transportation	50.00	0.00	50.00	0.00	0.00
Support Serv - Planning & Research	244,594.97	0.00	244,594.97	0.00	0.00
Support Serv - Communication	318,198.93	0.00	318,198.93	0.00	0.00
Support Serv - Staff & Personnel	295,695.44	0.00	0.00	295,695.44	295,695.44
Support Serv - Technology	816,653.22	68,540.30	0.00	748,112.92	748,112.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	130,311.69	0.00	130,311.69	0.00	0.00
Support Serv - Other	17,878.25	0.00	17,878.25	0.00	0.00
Community Services	111,791.57	0.00	111,791.57	0.00	0.00
Payments to Government Agencies	792,551.69	792,551.69	0.00	0.00	0.00
Facilities Acquisition	14,448.17	14,448.17	0.00	0.00	0.00
Special Revenue Funds					
Instructional	6,844,620.58	6,539.10	6,838,081.48	0.00	0.00
Support Serv - Pupil	10,561,408.58	39,788.41	10,521,620.17	0.00	0.00
Support Serv - Instructional	2,561,432.57	891.97	2,560,540.60	0.00	0.00
Support Serv - Board of Ed	24,539.10	0.00	24,539.10	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	381,584.83	200.99	381,383.84	0.00	0.00
Support Serv - Business	145,031.94	65,416.49	0.00	79,615.45	79,615.45
Operations and Maintenance	703,580.28	23,792.95	0.00	679,787.33	0.00
Pupil Transportation	106,971.37	0.00	106,971.37	0.00	0.00
Support Serv - Planning & Research	135,203.97	0.00	135,203.97	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	229,663.56	0.00	0.00	229,663.56	229,663.56
Support Serv - Technology	1,620,723.91	24,355.35	0.00	1,596,368.56	1,596,368.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	6,060,913.00	0.00	6,060,913.00	0.00	0.00
Support Serv - Other	329,708.48	25,854.84	303,853.64	0.00	0.00
Community Services	7,888,503.96	0.00	7,888,503.96	0.00	0.00
Payments to Government Agencies	10,268,408.78	10,268,408.78	0.00	0.00	0.00
Facilities Acquisition	104,348.60	104,348.60	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	101,025.36	0.00	101,025.36	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	54,053,053.72	**11,463,322.26**	**38,247,416.98**	**4,342,314.48**	**3,528,940.56**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 13010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,693,295.02	69,940.00	7,623,355.02	0.00	0.00
Support Serv - Pupil	526,101.04	0.00	526,101.04	0.00	0.00
Support Serv - Instructional	626,193.80	0.00	626,193.80	0.00	0.00
Support Serv - Board of Ed	94,276.25	0.00	94,276.25	0.00	0.00
Support Serv - Executive Adm	351,760.55	0.00	351,760.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	936,524.65	0.00	936,524.65	0.00	0.00
Support Serv - Business	174,213.45	0.00	0.00	174,213.45	174,213.45
Operations and Maintenance	1,329,133.86	0.00	0.00	1,329,133.86	0.00
Pupil Transportation	606,354.71	1,529.29	604,825.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,214.81	0.00	4,214.81	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	193,224.57	49,184.87	0.00	144,039.70	144,039.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	46,567.58	2,237.66	44,329.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	146,951.60	14,178.00	0.00	132,773.60	0.00
Pupil Transportation	48,605.31	19,090.47	29,514.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	774,639.06	230,763.25	543,875.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	476,882.97	476,882.97	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,028,939.23	**863,806.51**	**11,384,972.11**	**1,780,160.61**	**318,253.15**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 13020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	46,469,317.71	878,665.94	45,590,651.77	0.00	0.00
Support Serv - Pupil	4,358,363.32	68,472.88	4,289,890.44	0.00	0.00
Support Serv - Instructional	5,438,652.66	54,763.98	5,383,888.68	0.00	0.00
Support Serv - Board of Ed	279,535.13	6,159.66	273,375.47	0.00	0.00
Support Serv - Executive Adm	372,276.14	0.00	372,276.14	0.00	0.00
Support Serv - Grant Writer	36,603.30	0.00	36,603.30	0.00	0.00
Support Serv - School Adm	4,944,104.81	10,340.00	4,933,764.81	0.00	0.00
Support Serv - Business	1,219,532.31	89,828.93	0.00	1,129,703.38	1,129,703.38
Operations and Maintenance	9,221,884.78	147,283.64	0.00	9,074,601.14	0.00
Pupil Transportation	2,807,621.72	13,533.23	2,794,088.49	0.00	0.00
Support Serv - Planning & Research	213,371.74	0.00	213,371.74	0.00	0.00
Support Serv - Communication	344,891.06	0.00	344,891.06	0.00	0.00
Support Serv - Staff & Personnel	605,647.19	6,231.00	0.00	599,416.19	599,416.19
Support Serv - Technology	786,013.15	16,951.10	0.00	769,062.05	769,062.05
Support Serv - Pupil Accounting	263,399.07	1,699.01	261,700.06	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	227,165.21	0.00	227,165.21	0.00	0.00
Payments to Government Agencies	1,320,870.77	1,320,870.77	0.00	0.00	0.00
Facilities Acquisition	453,916.45	453,916.45	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	112,055.93	0.00	0.00	112,055.93	0.00
Pupil Transportation	64,925.88	0.00	64,925.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,595.00	0.00	0.00	1,595.00	1,595.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,228,070.60	1,604,073.26	2,623,997.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,504,139.42	6,504,139.42	0.00	0.00	0.00
Trust Funds					
All Costs	275,100.82	0.00	275,100.82	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	90,549,054.17	**11,176,929.27**	**67,685,691.21**	**11,686,433.69**	**2,499,776.62**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 13050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,806,416.85	5,336.36	3,801,080.49	0.00	0.00
Support Serv - Pupil	173,036.45	0.00	173,036.45	0.00	0.00
Support Serv - Instructional	84,293.34	113.60	84,179.74	0.00	0.00
Support Serv - Board of Ed	29,166.78	0.00	29,166.78	0.00	0.00
Support Serv - Executive Adm	187,657.96	0.00	187,657.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	464,086.68	0.00	464,086.68	0.00	0.00
Support Serv - Business	173,104.48	28,231.86	0.00	144,872.62	144,872.62
Operations and Maintenance	775,154.16	2,116.23	0.00	773,037.93	0.00
Pupil Transportation	474,322.81	0.00	474,322.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	372.46	0.00	372.46	0.00	0.00
Support Serv - Staff & Personnel	6,924.00	0.00	0.00	6,924.00	6,924.00
Support Serv - Technology	115,904.89	15,252.78	0.00	100,652.11	100,652.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	20,762.06	0.00	20,762.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	16,637.40	16,637.40	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	412,507.58	121,220.37	291,287.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	569.37	569.37	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,756,915.60	1,756,915.60	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,497,832.87	**1,946,393.57**	**5,525,952.64**	**1,025,486.66**	**252,448.73**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 13070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,750,317.65	16,106.33	12,734,211.32	0.00	0.00
Support Serv - Pupil	611,622.20	0.00	611,622.20	0.00	0.00
Support Serv - Instructional	496,928.93	1,407.98	495,520.95	0.00	0.00
Support Serv - Board of Ed	226,645.94	0.00	226,645.94	0.00	0.00
Support Serv - Executive Adm	784,881.39	7,836.60	777,044.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,415,435.50	0.00	1,415,435.50	0.00	0.00
Support Serv - Business	399,227.70	39,912.23	0.00	359,315.47	359,315.47
Operations and Maintenance	2,871,680.13	57,359.56	0.00	2,814,320.57	0.00
Pupil Transportation	972,278.57	0.00	972,278.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	25,564.33	0.00	25,564.33	0.00	0.00
Support Serv - Staff & Personnel	25,303.70	0.00	0.00	25,303.70	25,303.70
Support Serv - Technology	135,033.65	0.00	0.00	135,033.65	135,033.65
Support Serv - Pupil Accounting	4,506.09	0.00	4,506.09	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	40,402.86	0.00	40,402.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,351,472.36	453,448.31	898,024.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	939.66	939.66	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,238,105.44	3,238,105.44	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,350,346.10	**3,815,116.11**	**18,201,256.60**	**3,333,973.39**	**519,652.82**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 13080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,512,468.75	5,079.46	5,507,389.29	0.00	0.00
Support Serv - Pupil	123,872.33	0.00	123,872.33	0.00	0.00
Support Serv - Instructional	133,978.61	30,969.31	103,009.30	0.00	0.00
Support Serv - Board of Ed	56,771.30	0.00	56,771.30	0.00	0.00
Support Serv - Executive Adm	190,550.33	131.99	190,418.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	508,504.97	0.00	508,504.97	0.00	0.00
Support Serv - Business	363,644.99	37,809.01	0.00	325,835.98	325,835.98
Operations and Maintenance	1,015,148.53	7,689.92	0.00	1,007,458.61	0.00
Pupil Transportation	494,308.36	61,934.47	432,373.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	27,038.40	0.00	0.00	27,038.40	27,038.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	195,274.03	0.00	195,274.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	65.99	65.99	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	602,676.49	161,237.39	441,439.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	110,141.17	110,141.17	0.00	0.00	0.00
Trust Funds					
All Costs	2,311.00	0.00	2,311.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,336,755.25	**415,058.71**	**7,561,363.55**	**1,360,332.99**	**352,874.38**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 13090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,251,141.50	390,584.32	16,860,557.18	0.00	0.00
Support Serv - Pupil	916,047.88	0.00	916,047.88	0.00	0.00
Support Serv - Instructional	1,352,148.16	0.00	1,352,148.16	0.00	0.00
Support Serv - Board of Ed	176,453.79	0.00	176,453.79	0.00	0.00
Support Serv - Executive Adm	299,675.53	0.00	299,675.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,961,790.93	0.00	1,961,790.93	0.00	0.00
Support Serv - Business	621,625.63	162,153.32	0.00	459,472.31	459,472.31
Operations and Maintenance	3,728,569.11	42,539.96	0.00	3,686,029.15	0.00
Pupil Transportation	947,256.96	140,270.67	806,986.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	140,354.75	0.00	140,354.75	0.00	0.00
Support Serv - Staff & Personnel	259,241.88	0.00	0.00	259,241.88	259,241.88
Support Serv - Technology	689,633.13	33,136.59	0.00	656,496.54	656,496.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,269.32	0.00	4,269.32	0.00	0.00
Community Services	884,747.27	5,352.00	879,395.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	284,809.33	220,896.20	63,913.13	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	21,373.50	0.00	0.00	21,373.50	21,373.50
Operations and Maintenance	655.00	0.00	0.00	655.00	0.00
Pupil Transportation	34,735.98	0.00	34,735.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,044,844.63	648,306.99	1,396,537.64	0.00	0.00
Community Services	25,497.63	0.00	25,497.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	5,495.61	5,495.61	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,580,240.06	2,580,240.06	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	922,804.34	43,674.05	879,130.29	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	35,153,411.92	**4,272,649.77**	**25,797,493.77**	**5,083,268.38**	**1,396,584.23**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 13095
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,766,351.14	38,591.78	1,727,759.36	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	22,607.43	916.94	21,690.49	0.00	0.00
Support Serv - Board of Ed	14,864.55	0.00	14,864.55	0.00	0.00
Support Serv - Executive Adm	283,093.60	222.47	282,871.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	122,438.48	0.00	122,438.48	0.00	0.00
Support Serv - Business	1,790.00	0.00	0.00	1,790.00	1,790.00
Operations and Maintenance	194,595.68	0.00	0.00	194,595.68	0.00
Pupil Transportation	115,737.64	0.00	115,737.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	969.88	0.00	969.88	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	45,003.15	3,074.98	0.00	41,928.17	41,928.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	4,846.45	4,846.45	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,671.71	2,059.87	0.00	611.84	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	130,940.19	35,921.82	95,018.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	171.30	171.30	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,674,315.79	1,674,315.79	0.00	0.00	0.00
Trust Funds					
All Costs	2,507.00	0.00	2,507.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,382,903.99	**1,760,121.40**	**2,383,856.90**	**238,925.69**	**43,718.17**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 13110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,792,490.46	16,122.12	11,776,368.34	0.00	0.00
Support Serv - Pupil	757,269.01	0.00	757,269.01	0.00	0.00
Support Serv - Instructional	551,318.23	0.00	551,318.23	0.00	0.00
Support Serv - Board of Ed	109,822.40	0.00	109,822.40	0.00	0.00
Support Serv - Executive Adm	261,604.66	0.00	261,604.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,542,604.58	0.00	1,542,604.58	0.00	0.00
Support Serv - Business	556,777.23	126,353.77	0.00	430,423.46	430,423.46
Operations and Maintenance	2,507,290.40	1,050.00	0.00	2,506,240.40	0.00
Pupil Transportation	1,286,553.87	257,387.56	1,029,166.31	0.00	0.00
Support Serv - Planning & Research	55,573.15	0.00	55,573.15	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	26,179.64	0.00	0.00	26,179.64	26,179.64
Support Serv - Technology	404,515.31	73,199.54	0.00	331,315.77	331,315.77
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	8,000.00	0.00	8,000.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	223,325.44	0.00	223,325.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	164,001.99	0.00	164,001.99	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,099.19	0.00	0.00	3,099.19	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	89.00	0.00	0.00	89.00	89.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,064,412.00	286,981.01	777,430.99	0.00	0.00
Community Services	32,127.89	0.00	32,127.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	7,773.00	7,773.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	335,084.74	335,084.74	0.00	0.00	0.00
Trust Funds					
All Costs	1,700.17	0.00	1,700.17	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,691,612.36	**1,103,951.74**	**17,290,313.16**	**3,297,347.46**	**788,007.87**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 13120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,164,859.16	19,273.16	9,145,586.00	0.00	0.00
Support Serv - Pupil	492,418.49	0.00	492,418.49	0.00	0.00
Support Serv - Instructional	690,686.48	124,507.04	566,179.44	0.00	0.00
Support Serv - Board of Ed	53,708.56	0.00	53,708.56	0.00	0.00
Support Serv - Executive Adm	194,631.09	628.99	194,002.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,150,284.39	798.00	1,149,486.39	0.00	0.00
Support Serv - Business	206,527.09	19,463.76	0.00	187,063.33	187,063.33
Operations and Maintenance	1,327,540.85	279.24	0.00	1,327,261.61	0.00
Pupil Transportation	917,087.03	107,118.65	809,968.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,665.00	0.00	16,665.00	0.00	0.00
Support Serv - Staff & Personnel	16,320.00	0.00	0.00	16,320.00	16,320.00
Support Serv - Technology	303,300.41	0.00	0.00	303,300.41	303,300.41
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	32,781.17	0.00	32,781.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	278,360.00	278,360.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,054,578.76	288,874.87	765,703.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,646.34	4,646.34	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,323,366.65	12,323,366.65	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,227,761.47	**13,167,316.70**	**13,226,499.42**	**1,833,945.35**	**506,683.74**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 13130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,787,001.02	3,987.20	1,783,013.82	0.00	0.00
Support Serv - Pupil	54,809.66	0.00	54,809.66	0.00	0.00
Support Serv - Instructional	177,954.99	8,983.90	168,971.09	0.00	0.00
Support Serv - Board of Ed	32,140.20	0.00	32,140.20	0.00	0.00
Support Serv - Executive Adm	152,784.13	1,140.00	151,644.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	182,758.37	1,140.00	181,618.37	0.00	0.00
Support Serv - Business	120,532.24	14,113.29	0.00	106,418.95	106,418.95
Operations and Maintenance	239,151.94	0.00	0.00	239,151.94	0.00
Pupil Transportation	202,857.46	59,700.00	143,157.46	0.00	0.00
Support Serv - Planning & Research	813.08	0.00	813.08	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,355.67	0.00	0.00	1,355.67	1,355.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	11,459.80	0.00	11,459.80	0.00	0.00
Community Services	750.00	0.00	750.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	230,682.44	71,197.32	159,485.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	83.43	83.43	0.00	0.00	0.00
Capital Project Funds					
All Costs	623,552.36	623,552.36	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,818,686.79	**783,897.50**	**2,687,862.73**	**346,926.56**	**107,774.62**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 13135
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,750,664.34	21,917.63	5,728,746.71	0.00	0.00
Support Serv - Pupil	313,104.26	0.00	313,104.26	0.00	0.00
Support Serv - Instructional	470,164.56	22,375.46	447,789.10	0.00	0.00
Support Serv - Board of Ed	43,015.57	0.00	43,015.57	0.00	0.00
Support Serv - Executive Adm	240,689.30	3,086.39	237,602.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	612,710.18	10,088.98	602,621.20	0.00	0.00
Support Serv - Business	292,334.01	88,275.50	0.00	204,058.51	204,058.51
Operations and Maintenance	971,138.13	18,774.05	0.00	952,364.08	0.00
Pupil Transportation	867,621.13	245,342.00	622,279.13	0.00	0.00
Support Serv - Planning & Research	195.00	0.00	195.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,992.00	0.00	0.00	12,992.00	12,992.00
Support Serv - Technology	141,250.58	189.61	0.00	141,060.97	141,060.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	29,921.00	0.00	29,921.00	0.00	0.00
Payments to Government Agencies	390.98	390.98	0.00	0.00	0.00
Facilities Acquisition	50,000.00	50,000.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	630,014.58	165,099.79	464,914.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,583,665.73	3,583,665.73	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,009,871.35	**4,209,206.12**	**8,490,189.67**	**1,310,475.56**	**358,111.48**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 13901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	751,011.50	0.00	751,011.50	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	46,294.38	0.00	46,294.38	0.00	0.00
Support Serv - Board of Ed	73.31	0.00	73.31	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	216,778.20	0.00	216,778.20	0.00	0.00
Support Serv - Business	260,322.46	197.88	0.00	260,124.58	260,124.58
Operations and Maintenance	358,058.37	0.00	0.00	358,058.37	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	67,467.86	1,615.76	65,852.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,700,006.08	**1,813.64**	**1,080,009.49**	**618,182.95**	**260,124.58**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 13902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,065,624.00	0.00	2,065,624.00	0.00	0.00
Support Serv - Pupil	61,878.00	0.00	61,878.00	0.00	0.00
Support Serv - Instructional	238,586.00	0.00	238,586.00	0.00	0.00
Support Serv - Board of Ed	9,513.00	0.00	9,513.00	0.00	0.00
Support Serv - Executive Adm	575,545.00	0.00	575,545.00	0.00	0.00
Support Serv - Grant Writer	108,527.00	0.00	108,527.00	0.00	0.00
Support Serv - School Adm	568,067.00	0.00	568,067.00	0.00	0.00
Support Serv - Business	128,540.00	0.00	0.00	128,540.00	128,540.00
Operations and Maintenance	1,066,113.00	0.00	0.00	1,066,113.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	22,118.00	0.00	22,118.00	0.00	0.00
Support Serv - Staff & Personnel	115,869.00	0.00	0.00	115,869.00	115,869.00
Support Serv - Technology	84,795.00	0.00	0.00	84,795.00	84,795.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	11,119.00	0.00	11,119.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	169,998.00	0.00	169,998.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,226,292.00	**0.00**	**3,830,975.00**	**1,395,317.00**	**329,204.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 13903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	609,185.00	3,985.00	605,200.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,154.00	0.00	1,154.00	0.00	0.00
Support Serv - Board of Ed	24,713.00	0.00	24,713.00	0.00	0.00
Support Serv - Executive Adm	131,254.00	0.00	131,254.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	140,767.00	0.00	140,767.00	0.00	0.00
Support Serv - Business	383,783.00	323,116.00	0.00	60,667.00	60,667.00
Operations and Maintenance	122,774.00	0.00	0.00	122,774.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	1,931.00	0.00	1,931.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	5,175.00	5,175.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,420,736.00	**332,276.00**	**905,019.00**	**183,441.00**	**60,667.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 13904
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	612,990.43	0.00	612,990.43	0.00	0.00
Support Serv - Pupil	46,781.58	0.00	46,781.58	0.00	0.00
Support Serv - Instructional	671.25	0.00	671.25	0.00	0.00
Support Serv - Board of Ed	3,921.24	0.00	3,921.24	0.00	0.00
Support Serv - Executive Adm	32,749.12	0.00	32,749.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	100,075.70	0.00	100,075.70	0.00	0.00
Support Serv - Business	4,488.08	0.00	0.00	4,488.08	4,488.08
Operations and Maintenance	102,037.88	0.00	0.00	102,037.88	0.00
Pupil Transportation	826.50	0.00	826.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	18,262.56	0.00	0.00	18,262.56	18,262.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	922,804.34	**0.00**	**798,015.82**	**124,788.52**	**22,750.64**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 14000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	82,172.97	0.00	82,172.97	0.00	0.00
Support Serv - Pupil	187,842.20	0.00	187,842.20	0.00	0.00
Support Serv - Instructional	568,300.96	0.00	568,300.96	0.00	0.00
Support Serv - Board of Ed	28,213.85	0.00	28,213.85	0.00	0.00
Support Serv - Executive Adm	291,809.89	0.00	291,809.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	281,348.45	1,121.65	0.00	280,226.80	280,226.80
Operations and Maintenance	283,481.58	67,183.00	0.00	216,298.58	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,290.00	0.00	0.00	1,290.00	1,290.00
Support Serv - Technology	46,389.27	9,851.00	0.00	36,538.27	36,538.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	359,020.60	0.00	359,020.60	0.00	0.00
Payments to Government Agencies	644,509.30	644,509.30	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,258,555.72	0.00	2,258,555.72	0.00	0.00
Support Serv - Pupil	1,191,208.73	16,439.00	1,174,769.73	0.00	0.00
Support Serv - Instructional	327,937.61	0.00	327,937.61	0.00	0.00
Support Serv - Board of Ed	6,868.24	0.00	6,868.24	0.00	0.00
Support Serv - Executive Adm	88,623.34	0.00	88,623.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	85,144.97	0.00	85,144.97	0.00	0.00
Support Serv - Business	206,671.25	5,950.49	0.00	200,720.76	200,720.76
Operations and Maintenance	294,947.22	3,193.51	0.00	291,753.71	0.00
Pupil Transportation	1,572,470.58	86,274.92	1,486,195.66	0.00	0.00
Support Serv - Planning & Research	47,829.00	0.00	47,829.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	38,328.05	0.00	0.00	38,328.05	38,328.05
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	78,333.64	32,807.95	45,525.69	0.00	0.00
Community Services	1,097,462.10	0.00	1,097,462.10	0.00	0.00
Payments to Government Agencies	259,864.86	259,864.86	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,328,624.38	**1,127,195.68**	**8,136,272.53**	**1,065,156.17**	**557,103.88**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 14010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,571,355.59	0.00	5,571,355.59	0.00	0.00
Support Serv - Pupil	529,147.06	0.00	529,147.06	0.00	0.00
Support Serv - Instructional	381,104.42	2,925.61	378,178.81	0.00	0.00
Support Serv - Board of Ed	98,834.76	0.00	98,834.76	0.00	0.00
Support Serv - Executive Adm	262,720.45	0.00	262,720.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	702,231.01	0.00	702,231.01	0.00	0.00
Support Serv - Business	519,510.28	129,184.80	0.00	390,325.48	390,325.48
Operations and Maintenance	1,234,003.10	55,856.00	0.00	1,178,147.10	0.00
Pupil Transportation	641,415.20	0.00	641,415.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	157,758.92	20,714.00	0.00	137,044.92	137,044.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	300.00	0.00	300.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,105.00	0.00	0.00	1,105.00	1,105.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	724,776.82	219,979.80	504,797.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,793.00	4,793.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,829,055.61	**433,453.21**	**8,688,979.90**	**1,706,622.50**	**528,475.40**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 14020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,225,251.79	18,822.18	13,206,429.61	0.00	0.00
Support Serv - Pupil	1,127,092.06	0.00	1,127,092.06	0.00	0.00
Support Serv - Instructional	1,346,253.00	0.00	1,346,253.00	0.00	0.00
Support Serv - Board of Ed	90,941.94	0.00	90,941.94	0.00	0.00
Support Serv - Executive Adm	209,303.82	0.00	209,303.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,384,905.16	18,186.43	1,366,718.73	0.00	0.00
Support Serv - Business	790,260.90	202,326.45	0.00	587,934.45	587,934.45
Operations and Maintenance	2,484,872.78	35,867.05	0.00	2,449,005.73	0.00
Pupil Transportation	893,688.47	6,601.00	887,087.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,625.00	0.00	8,625.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	139,852.74	0.00	0.00	139,852.74	139,852.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,152.04	0.00	8,152.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,288.50	5,288.50	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,776.20	0.00	0.00	12,776.20	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,278,744.85	35,327.00	1,243,417.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,899.23	3,899.23	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,009,908.48	**326,317.84**	**19,494,021.52**	**3,189,569.12**	**727,787.19**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 14030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,846,342.71	135,307.64	9,711,035.07	0.00	0.00
Support Serv - Pupil	1,025,059.81	0.00	1,025,059.81	0.00	0.00
Support Serv - Instructional	640,030.72	15,120.00	624,910.72	0.00	0.00
Support Serv - Board of Ed	17,734.47	0.00	17,734.47	0.00	0.00
Support Serv - Executive Adm	640,553.65	0.00	640,553.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,221,021.15	0.00	1,221,021.15	0.00	0.00
Support Serv - Business	401,398.95	35,894.04	0.00	365,504.91	365,504.91
Operations and Maintenance	2,213,812.41	31,165.94	0.00	2,182,646.47	0.00
Pupil Transportation	1,077,673.99	50,460.00	1,027,213.99	0.00	0.00
Support Serv - Planning & Research	132,519.82	0.00	132,519.82	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	16,906.40	0.00	0.00	16,906.40	16,906.40
Support Serv - Technology	46,058.27	2,777.00	0.00	43,281.27	43,281.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	34,043.79	0.00	34,043.79	0.00	0.00
Payments to Government Agencies	113,069.27	0.00	113,069.27	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,618.60	0.00	0.00	2,618.60	2,618.60
Operations and Maintenance	69,447.11	0.00	0.00	69,447.11	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,413,282.98	442,096.55	971,186.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,056,849.13	7,056,849.13	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,968,423.23	**7,769,670.30**	**15,518,348.17**	**2,680,404.76**	**428,311.18**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 14050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,625,370.57	28,121.60	4,597,248.97	0.00	0.00
Support Serv - Pupil	519,084.36	0.00	519,084.36	0.00	0.00
Support Serv - Instructional	158,561.66	2,117.16	156,444.50	0.00	0.00
Support Serv - Board of Ed	77,717.82	0.00	77,717.82	0.00	0.00
Support Serv - Executive Adm	291,906.41	4,349.36	287,557.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	602,733.53	8,439.87	594,293.66	0.00	0.00
Support Serv - Business	239,028.94	0.00	0.00	239,028.94	239,028.94
Operations and Maintenance	863,730.67	33,184.80	0.00	830,545.87	0.00
Pupil Transportation	444,312.46	45,300.00	399,012.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	96,256.70	0.00	0.00	96,256.70	96,256.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	520.00	0.00	520.00	0.00	0.00
Community Services	3,838.11	0.00	3,838.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	628,038.41	197,407.75	430,630.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	250.00	0.00	250.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,551,349.64	**318,920.54**	**7,066,597.59**	**1,165,831.51**	**335,285.64**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 15000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	714,619.65	6,624.96	707,994.69	0.00	0.00
Support Serv - Pupil	711,692.75	3,208.80	708,483.95	0.00	0.00
Support Serv - Instructional	1,023,119.77	17,037.49	1,006,082.28	0.00	0.00
Support Serv - Board of Ed	92,771.69	390.12	92,381.57	0.00	0.00
Support Serv - Executive Adm	414,225.99	248.67	413,977.32	0.00	0.00
Support Serv - Grant Writer	102,272.44	48.30	102,224.14	0.00	0.00
Support Serv - School Adm	16,755.62	1,678.50	15,077.12	0.00	0.00
Support Serv - Business	793,754.31	5,745.14	0.00	788,009.17	788,009.17
Operations and Maintenance	195,556.71	41,161.11	0.00	154,395.60	0.00
Pupil Transportation	179,061.63	0.00	179,061.63	0.00	0.00
Support Serv - Planning & Research	20,262.80	0.00	20,262.80	0.00	0.00
Support Serv - Communication	41,657.72	60.77	41,596.95	0.00	0.00
Support Serv - Staff & Personnel	44,101.22	5,060.24	0.00	39,040.98	39,040.98
Support Serv - Technology	53,519.87	145.10	0.00	53,374.77	53,374.77
Support Serv - Pupil Accounting	83,500.70	561.33	82,939.37	0.00	0.00
Support Serv - Central - Other	43,860.99	2,786.22	41,074.77	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	16,257.12	155.44	16,101.68	0.00	0.00
Payments to Government Agencies	517,229.16	517,229.16	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,647,382.07	5,199.21	2,642,182.86	0.00	0.00
Support Serv - Pupil	4,814,028.53	0.00	4,814,028.53	0.00	0.00
Support Serv - Instructional	1,199,409.41	32,710.06	1,166,699.35	0.00	0.00
Support Serv - Board of Ed	37,823.30	504.21	37,319.09	0.00	0.00
Support Serv - Executive Adm	188,318.68	588.29	187,730.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	768,503.24	15,301.79	753,201.45	0.00	0.00
Support Serv - Business	499,175.55	21,439.96	0.00	477,735.59	477,735.59
Operations and Maintenance	368,583.79	21,726.56	0.00	346,857.23	0.00
Pupil Transportation	1,938,812.51	316,682.77	1,622,129.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	120,826.33	141.76	120,684.57	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	310,294.58	7,797.72	0.00	302,496.86	302,496.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	125,624.72	320.61	125,304.11	0.00	0.00
Support Serv - Other	23,971.01	3,909.44	20,061.57	0.00	0.00
Community Services	2,257.19	0.00	2,257.19	0.00	0.00
Payments to Government Agencies	5,137,653.32	5,137,653.32	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,246,884.37	**6,166,117.05**	**14,918,857.12**	**2,161,910.20**	**1,660,657.37**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 15010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	932,611.24	29,656.66	902,954.58	0.00	0.00
Support Serv - Pupil	52,041.80	0.00	52,041.80	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	16,687.13	0.00	16,687.13	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	250,833.69	500.00	250,333.69	0.00	0.00
Support Serv - Business	38,364.49	12,982.19	0.00	25,382.30	25,382.30
Operations and Maintenance	201,609.20	0.00	0.00	201,609.20	0.00
Pupil Transportation	1,878.41	0.00	1,878.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	51,436.76	0.00	0.00	51,436.76	51,436.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,228.09	0.00	8,228.09	0.00	0.00
Community Services	1,911.47	0.00	1,911.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	9,460.00	0.00	9,460.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	50,271.85	20,729.73	29,542.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	46,590.00	46,590.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,661,924.13	**110,458.58**	**1,273,037.29**	**278,428.26**	**76,819.06**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 15020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,284,303.14	82,286.74	7,202,016.40	0.00	0.00
Support Serv - Pupil	584,962.66	9,605.65	575,357.01	0.00	0.00
Support Serv - Instructional	274,362.82	0.00	274,362.82	0.00	0.00
Support Serv - Board of Ed	48,920.54	0.00	48,920.54	0.00	0.00
Support Serv - Executive Adm	236,291.88	0.00	236,291.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	577,120.35	0.00	577,120.35	0.00	0.00
Support Serv - Business	150,491.34	1,108.70	0.00	149,382.64	149,382.64
Operations and Maintenance	1,300,118.76	5,557.50	0.00	1,294,561.26	0.00
Pupil Transportation	433,428.46	5,819.40	427,609.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	89,914.72	40,741.62	0.00	49,173.10	49,173.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	208,650.84	0.00	208,650.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	8,041.00	8,041.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	932.07	0.00	0.00	932.07	0.00
Pupil Transportation	26,990.87	0.00	26,990.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	738,333.86	199,929.14	538,404.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,986.19	4,986.19	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,967,849.50	**358,075.94**	**10,115,724.49**	**1,494,049.07**	**198,555.74**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 15030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,719,181.29	6,743.75	1,712,437.54	0.00	0.00
Support Serv - Pupil	89,183.91	0.00	89,183.91	0.00	0.00
Support Serv - Instructional	67,215.10	1,681.00	65,534.10	0.00	0.00
Support Serv - Board of Ed	21,808.97	0.00	21,808.97	0.00	0.00
Support Serv - Executive Adm	131,172.26	0.00	131,172.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	196,192.74	0.00	196,192.74	0.00	0.00
Support Serv - Business	81,577.95	33,252.50	0.00	48,325.45	48,325.45
Operations and Maintenance	270,993.13	1,575.00	0.00	269,418.13	0.00
Pupil Transportation	174,089.43	54,978.45	119,110.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	31,982.35	31,745.95	0.00	236.40	236.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	869.00	869.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	159.11	0.00	0.00	159.11	159.11
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	162,994.34	47,084.84	115,909.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	76.22	76.22	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,426.55	7,426.55	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,954,922.35	**185,433.26**	**2,451,350.00**	**318,139.09**	**48,720.96**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 15050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,613,420.96	67,484.26	7,545,936.70	0.00	0.00
Support Serv - Pupil	408,128.38	0.00	408,128.38	0.00	0.00
Support Serv - Instructional	357,153.29	0.00	357,153.29	0.00	0.00
Support Serv - Board of Ed	66,412.44	0.00	66,412.44	0.00	0.00
Support Serv - Executive Adm	269,574.02	0.00	269,574.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	813,056.94	0.00	813,056.94	0.00	0.00
Support Serv - Business	163,954.92	0.00	0.00	163,954.92	163,954.92
Operations and Maintenance	1,221,741.56	0.00	0.00	1,221,741.56	0.00
Pupil Transportation	503,212.29	0.00	503,212.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,933.23	0.00	0.00	6,933.23	6,933.23
Support Serv - Technology	182,139.42	58,715.93	0.00	123,423.49	123,423.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,483.64	0.00	5,483.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	751,337.76	233,310.88	518,026.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	143,313.34	143,313.34	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,505,862.19	**502,824.41**	**10,486,984.58**	**1,516,053.20**	**294,311.64**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 15060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,441,007.04	7,146.00	6,433,861.04	0.00	0.00
Support Serv - Pupil	347,712.80	0.00	347,712.80	0.00	0.00
Support Serv - Instructional	307,531.39	20,282.50	287,248.89	0.00	0.00
Support Serv - Board of Ed	25,348.90	0.00	25,348.90	0.00	0.00
Support Serv - Executive Adm	333,057.92	0.00	333,057.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	671,691.97	0.00	671,691.97	0.00	0.00
Support Serv - Business	161,220.68	113,189.68	0.00	48,031.00	48,031.00
Operations and Maintenance	865,685.35	5,005.45	0.00	860,679.90	0.00
Pupil Transportation	627,094.77	148,069.36	479,025.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	85,211.15	0.00	0.00	85,211.15	85,211.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	158,611.86	0.00	158,611.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,819.22	0.00	0.00	10,819.22	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	632,986.60	181,062.74	451,923.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	114,425.20	114,425.20	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,782,404.85	**589,180.93**	**9,188,482.65**	**1,004,741.27**	**133,242.15**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 15901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	817,254.55	0.00	817,254.55	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	50,732.49	0.00	50,732.49	0.00	0.00
Support Serv - Executive Adm	195,364.98	0.00	195,364.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	695.10	695.10	0.00	0.00	0.00
Support Serv - Business	70,802.86	0.00	0.00	70,802.86	70,802.86
Operations and Maintenance	97,667.47	17,242.93	0.00	80,424.54	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	6,000.00	6,000.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,238,517.45	**23,938.03**	**1,063,352.02**	**151,227.40**	**70,802.86**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 15902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	350,307.00	0.00	350,307.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	6,765.00	0.00	6,765.00	0.00	0.00
Support Serv - Board of Ed	4,088.00	0.00	4,088.00	0.00	0.00
Support Serv - Executive Adm	45,043.00	0.00	45,043.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	83,364.00	2,444.00	80,920.00	0.00	0.00
Support Serv - Business	12,071.00	1,181.00	0.00	10,890.00	10,890.00
Operations and Maintenance	34,572.00	0.00	0.00	34,572.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,086.00	0.00	0.00	1,086.00	1,086.00
Support Serv - Technology	6,845.00	0.00	0.00	6,845.00	6,845.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	544,141.00	**3,625.00**	**487,123.00**	**53,393.00**	**18,821.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 16000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	149,596.23	0.00	149,596.23	0.00	0.00
Support Serv - Pupil	176,606.34	0.00	176,606.34	0.00	0.00
Support Serv - Instructional	1,059,456.85	132,054.90	927,401.95	0.00	0.00
Support Serv - Board of Ed	42,636.05	0.00	42,636.05	0.00	0.00
Support Serv - Executive Adm	287,393.68	0.00	287,393.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	199,787.79	45.52	0.00	199,742.27	199,742.27
Operations and Maintenance	214,497.93	10,334.68	0.00	204,163.25	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	133.45	0.00	133.45	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,728.35	0.00	0.00	2,728.35	2,728.35
Support Serv - Technology	298,277.78	14,150.34	0.00	284,127.44	284,127.44
Support Serv - Pupil Accounting	55,989.18	0.00	55,989.18	0.00	0.00
Support Serv - Central - Other	73,396.93	0.00	73,396.93	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	453.28	0.00	453.28	0.00	0.00
Payments to Government Agencies	350,734.30	350,734.30	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,614,477.38	0.00	1,614,477.38	0.00	0.00
Support Serv - Pupil	3,135,271.00	0.00	3,135,271.00	0.00	0.00
Support Serv - Instructional	690,461.62	0.00	690,461.62	0.00	0.00
Support Serv - Board of Ed	10,995.30	0.00	10,995.30	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	278.76	278.76	0.00	0.00	0.00
Operations and Maintenance	42,528.86	1,000.00	0.00	41,528.86	0.00
Pupil Transportation	253,249.30	0.00	253,249.30	0.00	0.00
Support Serv - Planning & Research	51,472.79	0.00	51,472.79	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	22,124.91	0.00	0.00	22,124.91	22,124.91
Support Serv - Technology	743.21	0.00	0.00	743.21	743.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	847.25	0.00	847.25	0.00	0.00
Support Serv - Other	577.99	0.00	577.99	0.00	0.00
Community Services	6,576.62	0.00	6,576.62	0.00	0.00
Payments to Government Agencies	2,129,438.94	2,129,438.94	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	107,920.09	107,920.09	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,978,652.16	**2,745,957.53**	**7,477,536.34**	**755,158.29**	**509,466.18**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 16015
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,301,405.63	62,451.14	12,238,954.49	0.00	0.00
Support Serv - Pupil	292,697.14	0.00	292,697.14	0.00	0.00
Support Serv - Instructional	555,874.82	41,051.52	514,823.30	0.00	0.00
Support Serv - Board of Ed	83,094.02	0.00	83,094.02	0.00	0.00
Support Serv - Executive Adm	344,741.48	4,130.60	340,610.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,285,832.77	203.97	1,285,628.80	0.00	0.00
Support Serv - Business	122,268.91	0.00	0.00	122,268.91	122,268.91
Operations and Maintenance	1,749,637.87	27,220.99	0.00	1,722,416.88	0.00
Pupil Transportation	1,215,179.79	64,959.68	1,150,220.11	0.00	0.00
Support Serv - Planning & Research	1,209.00	0.00	1,209.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,371.29	0.00	0.00	1,371.29	1,371.29
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	16,113.97	0.00	16,113.97	0.00	0.00
Payments to Government Agencies	56,680.00	56,680.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,208,524.96	397,429.84	811,095.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	307,811.74	307,811.74	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,542,443.39	**961,939.48**	**16,734,446.83**	**1,846,057.08**	**123,640.20**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 16050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,505,179.21	3,690.57	5,501,488.64	0.00	0.00
Support Serv - Pupil	105,821.79	0.00	105,821.79	0.00	0.00
Support Serv - Instructional	211,559.81	15,913.52	195,646.29	0.00	0.00
Support Serv - Board of Ed	59,642.63	0.00	59,642.63	0.00	0.00
Support Serv - Executive Adm	195,108.83	0.00	195,108.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	475,072.76	328.30	474,744.46	0.00	0.00
Support Serv - Business	264,567.78	72,695.50	0.00	191,872.28	191,872.28
Operations and Maintenance	757,494.55	5,462.04	0.00	752,032.51	0.00
Pupil Transportation	504,589.06	134,510.14	370,078.92	0.00	0.00
Support Serv - Planning & Research	959.52	0.00	959.52	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	620.00	0.00	0.00	620.00	620.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	94,838.27	0.00	94,838.27	0.00	0.00
Payments to Government Agencies	33,823.30	33,823.30	0.00	0.00	0.00
Facilities Acquisition	3,703.92	3,703.92	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	603,329.06	220,308.93	383,020.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,816,310.49	**490,436.22**	**7,381,349.48**	**944,524.79**	**192,492.28**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 16070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,584,805.90	0.00	1,584,805.90	0.00	0.00
Support Serv - Pupil	37,626.61	0.00	37,626.61	0.00	0.00
Support Serv - Instructional	36,870.21	0.00	36,870.21	0.00	0.00
Support Serv - Board of Ed	10,875.75	0.00	10,875.75	0.00	0.00
Support Serv - Executive Adm	206,051.19	0.00	206,051.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	86,973.63	0.00	86,973.63	0.00	0.00
Support Serv - Business	16,860.90	7,268.72	0.00	9,592.18	9,592.18
Operations and Maintenance	209,155.88	0.00	0.00	209,155.88	0.00
Pupil Transportation	64,623.71	0.00	64,623.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	54,252.96	0.00	0.00	54,252.96	54,252.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	524.60	524.60	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	90,308.32	19,205.11	71,103.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	123,044.80	123,044.80	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,521,974.46	**150,043.23**	**2,098,930.21**	**273,001.02**	**63,845.14**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 16100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,138,896.75	3,911.14	2,134,985.61	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	546.85	0.00	546.85	0.00	0.00
Support Serv - Board of Ed	31,701.83	0.00	31,701.83	0.00	0.00
Support Serv - Executive Adm	98,016.58	0.00	98,016.58	0.00	0.00
Support Serv - Grant Writer	58,748.68	34.40	58,714.28	0.00	0.00
Support Serv - School Adm	270,788.24	4,342.93	266,445.31	0.00	0.00
Support Serv - Business	147,199.78	8,824.41	0.00	138,375.37	138,375.37
Operations and Maintenance	339,335.11	7,572.40	0.00	331,762.71	0.00
Pupil Transportation	166,145.85	0.00	166,145.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	40,274.91	40,274.91	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	466.53	0.00	0.00	466.53	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	211,739.80	53,976.81	157,762.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	400.00	0.00	400.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,504,260.91	**118,937.00**	**2,914,719.30**	**470,604.61**	**138,375.37**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 17000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	153,796.32	0.00	153,796.32	0.00	0.00
Support Serv - Pupil	10,153.67	0.00	10,153.67	0.00	0.00
Support Serv - Instructional	1,024,876.25	2,376.11	1,022,500.14	0.00	0.00
Support Serv - Board of Ed	18,837.07	0.00	18,837.07	0.00	0.00
Support Serv - Executive Adm	265,928.64	1,131.78	264,796.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	282,781.07	4,231.03	0.00	278,550.04	278,550.04
Operations and Maintenance	137,487.92	11,004.76	0.00	126,483.16	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	10,382.87	0.00	10,382.87	0.00	0.00
Support Serv - Communication	6,345.62	0.00	6,345.62	0.00	0.00
Support Serv - Staff & Personnel	65,885.26	0.00	0.00	65,885.26	65,885.26
Support Serv - Technology	42,204.53	1,772.06	0.00	40,432.47	40,432.47
Support Serv - Pupil Accounting	25,562.91	0.00	25,562.91	0.00	0.00
Support Serv - Central - Other	87,509.61	0.00	87,509.61	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,029.65	0.00	12,029.65	0.00	0.00
Payments to Government Agencies	666,344.64	666,344.64	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,018,386.12	1,885.16	1,016,500.96	0.00	0.00
Support Serv - Pupil	1,747,791.46	0.00	1,747,791.46	0.00	0.00
Support Serv - Instructional	266,332.18	31,004.00	235,328.18	0.00	0.00
Support Serv - Board of Ed	8,299.51	0.00	8,299.51	0.00	0.00
Support Serv - Executive Adm	233,442.44	1,047.98	232,394.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,244.20	0.00	0.00	2,244.20	2,244.20
Operations and Maintenance	37,672.27	0.00	0.00	37,672.27	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	93,811.61	0.00	93,811.61	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	593,385.87	52,745.98	0.00	540,639.89	540,639.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,537.77	0.00	8,537.77	0.00	0.00
Community Services	3,402.07	0.00	3,402.07	0.00	0.00
Payments to Government Agencies	1,852,235.82	1,852,235.82	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	13,692.58	13,692.58	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	22,420.66	22,420.66	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,711,780.59	**2,661,892.56**	**4,957,980.74**	**1,091,907.29**	**927,751.86**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 17010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,858,820.30	12,074.00	13,846,746.30	0.00	0.00
Support Serv - Pupil	1,399,844.48	0.00	1,399,844.48	0.00	0.00
Support Serv - Instructional	1,038,831.60	0.00	1,038,831.60	0.00	0.00
Support Serv - Board of Ed	42,951.90	0.00	42,951.90	0.00	0.00
Support Serv - Executive Adm	231,241.20	0.00	231,241.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,332,060.04	0.00	1,332,060.04	0.00	0.00
Support Serv - Business	282,991.88	52,159.16	0.00	230,832.72	230,832.72
Operations and Maintenance	2,396,914.14	103,808.79	0.00	2,293,105.35	0.00
Pupil Transportation	1,080,827.50	0.00	1,080,827.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	260,836.91	0.00	0.00	260,836.91	260,836.91
Support Serv - Technology	479,943.48	5,228.00	0.00	474,715.48	474,715.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	60,952.89	0.00	60,952.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,109.80	0.00	0.00	3,109.80	0.00
Pupil Transportation	1,388.30	0.00	1,388.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,304,678.33	425,523.01	879,155.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	4,558.00	0.00	4,558.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,779,950.75	**598,792.96**	**19,918,557.53**	**3,262,600.26**	**966,385.11**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 17050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,437,283.25	0.00	1,437,283.25	0.00	0.00
Support Serv - Pupil	5,297.59	0.00	5,297.59	0.00	0.00
Support Serv - Instructional	65,334.99	0.00	65,334.99	0.00	0.00
Support Serv - Board of Ed	23,360.66	0.00	23,360.66	0.00	0.00
Support Serv - Executive Adm	123,627.47	0.00	123,627.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	146,735.14	0.00	146,735.14	0.00	0.00
Support Serv - Business	85,947.03	55.80	0.00	85,891.23	85,891.23
Operations and Maintenance	241,849.98	2,874.20	0.00	238,975.78	0.00
Pupil Transportation	231,742.70	0.00	231,742.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	42,455.75	2,475.75	0.00	39,980.00	39,980.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,235.19	0.00	6,235.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	243,498.17	85,123.00	158,375.17	0.00	0.00
Community Services	36,462.17	0.00	36,462.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,689,830.09	**90,528.75**	**2,234,454.33**	**364,847.01**	**125,871.23**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 17090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,600,215.45	6,527.37	2,593,688.08	0.00	0.00
Support Serv - Pupil	93,344.50	0.00	93,344.50	0.00	0.00
Support Serv - Instructional	38,966.11	0.00	38,966.11	0.00	0.00
Support Serv - Board of Ed	27,637.34	0.00	27,637.34	0.00	0.00
Support Serv - Executive Adm	173,665.20	0.00	173,665.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	282,421.98	0.00	282,421.98	0.00	0.00
Support Serv - Business	49,525.16	23,699.86	0.00	25,825.30	25,825.30
Operations and Maintenance	397,432.56	0.00	0.00	397,432.56	0.00
Pupil Transportation	400,630.10	199,602.00	201,028.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,874,401.54	0.00	1,874,401.54	0.00	0.00
Payments to Government Agencies	2,125.50	2,125.50	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	282,579.70	70,304.26	212,275.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,108.63	1,108.63	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,224,053.77	**303,367.62**	**5,497,428.29**	**423,257.86**	**25,825.30**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 17110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,078,277.35	11,990.37	6,066,286.98	0.00	0.00
Support Serv - Pupil	245,763.31	0.00	245,763.31	0.00	0.00
Support Serv - Instructional	290,664.71	0.00	290,664.71	0.00	0.00
Support Serv - Board of Ed	42,633.00	0.00	42,633.00	0.00	0.00
Support Serv - Executive Adm	159,402.54	1,700.00	157,702.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	634,237.83	0.00	634,237.83	0.00	0.00
Support Serv - Business	284,374.83	82,175.10	0.00	202,199.73	202,199.73
Operations and Maintenance	943,371.71	10,335.31	0.00	933,036.40	0.00
Pupil Transportation	621,684.34	62,430.00	559,254.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	6,570.42	0.00	6,570.42	0.00	0.00
Support Serv - Other	69,025.41	0.00	69,025.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	242,084.43	242,084.43	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,985.68	0.00	0.00	5,985.68	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	619,009.26	202,546.21	416,463.05	0.00	0.00
Community Services	84,158.62	0.00	84,158.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	36,374.75	36,374.75	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,363,618.19	**649,636.17**	**8,572,760.21**	**1,141,221.81**	**202,199.73**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 17140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,258,673.25	9,879.00	3,248,794.25	0.00	0.00
Support Serv - Pupil	170,308.49	0.00	170,308.49	0.00	0.00
Support Serv - Instructional	64,895.15	0.00	64,895.15	0.00	0.00
Support Serv - Board of Ed	34,893.04	0.00	34,893.04	0.00	0.00
Support Serv - Executive Adm	125,909.73	0.00	125,909.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	292,609.65	0.00	292,609.65	0.00	0.00
Support Serv - Business	145,384.49	17,158.00	0.00	128,226.49	128,226.49
Operations and Maintenance	446,044.95	208.50	0.00	445,836.45	0.00
Pupil Transportation	306,730.63	11,000.00	295,730.63	0.00	0.00
Support Serv - Planning & Research	1,409.13	0.00	1,409.13	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	127,366.90	0.00	0.00	127,366.90	127,366.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	184.60	0.00	184.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	359,264.15	126,112.71	233,151.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,042.56	1,042.56	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,868.49	5,868.49	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,340,585.21	**171,269.26**	**4,467,886.11**	**701,429.84**	**255,593.39**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 17160
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	534,276.38	923.00	533,353.38	0.00	0.00
Support Serv - Pupil	13,339.92	0.00	13,339.92	0.00	0.00
Support Serv - Instructional	5,939.07	0.00	5,939.07	0.00	0.00
Support Serv - Board of Ed	11,211.40	0.00	11,211.40	0.00	0.00
Support Serv - Executive Adm	160,177.90	0.00	160,177.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	13,330.00	0.00	13,330.00	0.00	0.00
Support Serv - Business	9,136.51	2,020.46	0.00	7,116.05	7,116.05
Operations and Maintenance	132,023.51	0.00	0.00	132,023.51	0.00
Pupil Transportation	59,322.20	0.00	59,322.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	15,485.78	69.99	0.00	15,415.79	15,415.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	83,523.76	28,536.83	54,986.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	284.99	284.99	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,038,051.42	**31,835.27**	**851,660.80**	**154,555.35**	**22,531.84**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 17901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,346,648.92	86,193.57	3,260,455.35	0.00	0.00
Support Serv - Pupil	59,690.52	272.59	59,417.93	0.00	0.00
Support Serv - Instructional	151,276.33	1,601.50	149,674.83	0.00	0.00
Support Serv - Board of Ed	200,977.98	2,722.00	198,255.98	0.00	0.00
Support Serv - Executive Adm	178,866.30	0.00	178,866.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	130,661.64	0.00	130,661.64	0.00	0.00
Support Serv - Business	489,881.54	5,822.99	0.00	484,058.55	484,058.55
Operations and Maintenance	573,095.57	39,251.74	0.00	533,843.83	0.00
Pupil Transportation	237,007.17	72,219.18	164,787.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	58,537.32	8,256.53	0.00	50,280.79	50,280.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	135,320.00	135,320.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	266,101.39	154,439.97	111,661.42	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,828,064.68	**506,100.07**	**4,253,781.44**	**1,068,183.17**	**534,339.34**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 17902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	717,101.55	0.00	717,101.55	0.00	0.00
Support Serv - Pupil	136,936.28	0.00	136,936.28	0.00	0.00
Support Serv - Instructional	52,384.34	0.00	52,384.34	0.00	0.00
Support Serv - Board of Ed	9,844.89	0.00	9,844.89	0.00	0.00
Support Serv - Executive Adm	142,067.05	0.00	142,067.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	144,103.24	0.00	144,103.24	0.00	0.00
Support Serv - Business	17,622.69	5,834.86	0.00	11,787.83	11,787.83
Operations and Maintenance	127,886.20	0.00	0.00	127,886.20	0.00
Pupil Transportation	25,282.33	0.00	25,282.33	0.00	0.00
Support Serv - Planning & Research	3,888.82	0.00	3,888.82	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	470.55	0.00	0.00	470.55	470.55
Support Serv - Technology	3,305.00	0.00	0.00	3,305.00	3,305.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	19,302.94	0.00	19,302.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	13,200.00	13,200.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	52,198.47	43,157.73	9,040.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,465,594.35	**62,192.59**	**1,259,952.18**	**143,449.58**	**15,563.38**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 18000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,378,589.62	0.00	1,378,589.62	0.00	0.00
Support Serv - Pupil	20,277.92	0.00	20,277.92	0.00	0.00
Support Serv - Instructional	1,130,087.93	5,796.31	1,124,291.62	0.00	0.00
Support Serv - Board of Ed	54,315.58	0.00	54,315.58	0.00	0.00
Support Serv - Executive Adm	233,243.20	630.36	232,612.84	0.00	0.00
Support Serv - Grant Writer	43,816.80	1,556.00	42,260.80	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	342,548.67	7,572.59	0.00	334,976.08	334,976.08
Operations and Maintenance	237,897.95	2,079.97	0.00	235,817.98	0.00
Pupil Transportation	167,262.51	0.00	167,262.51	0.00	0.00
Support Serv - Planning & Research	191,058.95	0.00	191,058.95	0.00	0.00
Support Serv - Communication	471.76	0.00	471.76	0.00	0.00
Support Serv - Staff & Personnel	2,019.75	0.00	0.00	2,019.75	2,019.75
Support Serv - Technology	645,798.77	134,297.71	0.00	511,501.06	511,501.06
Support Serv - Pupil Accounting	127,158.38	630.36	126,528.02	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	116,448.51	0.00	116,448.51	0.00	0.00
Payments to Government Agencies	389,635.83	389,635.83	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,722,405.22	4,287.02	1,718,118.20	0.00	0.00
Support Serv - Pupil	3,658,303.10	21,271.14	3,637,031.96	0.00	0.00
Support Serv - Instructional	264,850.41	14,524.64	250,325.77	0.00	0.00
Support Serv - Board of Ed	5,595.00	0.00	5,595.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	115,617.23	7,926.62	107,690.61	0.00	0.00
Support Serv - Business	70,563.02	2,589.59	0.00	67,973.43	67,973.43
Operations and Maintenance	102,219.70	0.00	0.00	102,219.70	0.00
Pupil Transportation	6,120.25	0.00	6,120.25	0.00	0.00
Support Serv - Planning & Research	68,572.20	0.00	68,572.20	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,917.05	0.00	0.00	1,917.05	1,917.05
Support Serv - Technology	37,276.43	0.00	0.00	37,276.43	37,276.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	50,661.81	20,181.95	30,479.86	0.00	0.00
Community Services	41,574.19	0.00	41,574.19	0.00	0.00
Payments to Government Agencies	433,239.80	433,239.80	0.00	0.00	0.00
Facilities Acquisition	29,880.00	29,880.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	380,403.34	380,403.34	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,069,830.88	**1,456,503.23**	**9,319,626.17**	**1,293,701.48**	**955,663.80**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 18010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,471,961.57	0.00	7,471,961.57	0.00	0.00
Support Serv - Pupil	278,270.81	0.00	278,270.81	0.00	0.00
Support Serv - Instructional	208,809.09	946.00	207,863.09	0.00	0.00
Support Serv - Board of Ed	35,438.43	0.00	35,438.43	0.00	0.00
Support Serv - Executive Adm	204,129.85	0.00	204,129.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	712,901.40	0.00	712,901.40	0.00	0.00
Support Serv - Business	316,357.88	84,741.02	0.00	231,616.86	231,616.86
Operations and Maintenance	1,355,846.58	15,250.00	0.00	1,340,596.58	0.00
Pupil Transportation	508,564.65	0.00	508,564.65	0.00	0.00
Support Serv - Planning & Research	454.00	0.00	454.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,448.97	0.00	0.00	12,448.97	12,448.97
Support Serv - Technology	274,557.51	73,849.34	0.00	200,708.17	200,708.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	26,859.31	0.00	26,859.31	0.00	0.00
Payments to Government Agencies	2,623.35	2,623.35	0.00	0.00	0.00
Facilities Acquisition	23,700.00	23,700.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	698,075.67	22,166.35	675,909.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,317.82	2,317.82	0.00	0.00	0.00
Capital Project Funds					
All Costs	34,034.00	34,034.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,167,350.89	**259,627.88**	**10,122,352.43**	**1,785,370.58**	**444,774.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 18020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,135,366.25	11,052.47	8,124,313.78	0.00	0.00
Support Serv - Pupil	128,983.31	0.00	128,983.31	0.00	0.00
Support Serv - Instructional	80,820.23	0.00	80,820.23	0.00	0.00
Support Serv - Board of Ed	41,320.96	0.00	41,320.96	0.00	0.00
Support Serv - Executive Adm	207,843.38	0.00	207,843.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	754,558.09	0.00	754,558.09	0.00	0.00
Support Serv - Business	387,936.05	150,101.59	0.00	237,834.46	237,834.46
Operations and Maintenance	1,105,081.29	28,958.55	0.00	1,076,122.74	0.00
Pupil Transportation	694,293.25	1,039.46	693,253.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	391,826.38	80,718.70	0.00	311,107.68	311,107.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	16,808.93	0.00	16,808.93	0.00	0.00
Payments to Government Agencies	118,800.00	118,800.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	897,653.49	341,616.87	556,036.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,875,334.79	6,875,334.79	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,836,626.40	**7,607,622.43**	**10,603,939.09**	**1,625,064.88**	**548,942.14**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 18060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,314,286.42	0.00	10,314,286.42	0.00	0.00
Support Serv - Pupil	497,427.52	0.00	497,427.52	0.00	0.00
Support Serv - Instructional	513,528.97	0.00	513,528.97	0.00	0.00
Support Serv - Board of Ed	77,478.72	0.00	77,478.72	0.00	0.00
Support Serv - Executive Adm	225,398.71	0.00	225,398.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	873,293.08	89.99	873,203.09	0.00	0.00
Support Serv - Business	343,399.77	28,044.23	0.00	315,355.54	315,355.54
Operations and Maintenance	1,459,795.82	19,364.00	0.00	1,440,431.82	0.00
Pupil Transportation	986,778.74	0.00	986,778.74	0.00	0.00
Support Serv - Planning & Research	6,000.00	0.00	6,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,719.25	0.00	0.00	6,719.25	6,719.25
Support Serv - Technology	90,972.58	7,818.57	0.00	83,154.01	83,154.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	15,965.22	0.00	15,965.22	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	207,492.44	0.00	207,492.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,510.00	0.00	1,510.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,149.22	0.00	0.00	10,149.22	0.00
Pupil Transportation	41,915.70	0.00	41,915.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	985,125.24	279,933.25	705,191.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,657,237.40	**335,250.04**	**14,466,177.52**	**1,855,809.84**	**405,228.80**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 19000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	482,312.50	0.00	482,312.50	0.00	0.00
Support Serv - Pupil	49,225.09	0.00	49,225.09	0.00	0.00
Support Serv - Instructional	839,932.19	1,580.60	838,351.59	0.00	0.00
Support Serv - Board of Ed	12,036.33	0.00	12,036.33	0.00	0.00
Support Serv - Executive Adm	267,214.75	0.00	267,214.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	41,870.04	287.79	0.00	41,582.25	41,582.25
Operations and Maintenance	26,424.39	0.00	0.00	26,424.39	0.00
Pupil Transportation	6,157.56	0.00	6,157.56	0.00	0.00
Support Serv - Planning & Research	8,124.32	0.00	8,124.32	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	54,113.39	0.00	0.00	54,113.39	54,113.39
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	339,470.56	0.00	339,470.56	0.00	0.00
Community Services	10.00	0.00	10.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,736,837.26	11,498.65	2,725,338.61	0.00	0.00
Support Serv - Pupil	3,227,661.70	3,042.16	3,224,619.54	0.00	0.00
Support Serv - Instructional	2,233,705.62	85,914.21	2,147,791.41	0.00	0.00
Support Serv - Board of Ed	55,088.88	0.00	55,088.88	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	107,978.29	0.00	107,978.29	0.00	0.00
Support Serv - Business	319,594.94	6,212.16	0.00	313,382.78	313,382.78
Operations and Maintenance	516,911.45	2,500.00	0.00	514,411.45	0.00
Pupil Transportation	958,564.27	0.00	958,564.27	0.00	0.00
Support Serv - Planning & Research	215,173.62	0.00	215,173.62	0.00	0.00
Support Serv - Communication	297,593.94	0.00	297,593.94	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	201,150.67	0.00	0.00	201,150.67	201,150.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	312,126.73	9,627.23	302,499.50	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	90.06	0.00	90.06	0.00	0.00
Payments to Government Agencies	3,066,159.60	3,066,159.60	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	170,959.62	170,959.62	0.00	0.00	0.00
Trust Funds					
All Costs	500.00	0.00	500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,546,987.77	**3,357,782.02**	**12,038,140.82**	**1,151,064.93**	**610,229.09**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 19010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,916,616.36	32,284.24	14,884,332.12	0.00	0.00
Support Serv - Pupil	717,505.88	0.00	717,505.88	0.00	0.00
Support Serv - Instructional	660,336.78	906.98	659,429.80	0.00	0.00
Support Serv - Board of Ed	72,533.17	0.00	72,533.17	0.00	0.00
Support Serv - Executive Adm	227,569.61	1,279.94	226,289.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,391,976.33	0.00	1,391,976.33	0.00	0.00
Support Serv - Business	662,275.49	261,294.34	0.00	400,981.15	400,981.15
Operations and Maintenance	2,463,234.87	3,755.00	0.00	2,459,479.87	0.00
Pupil Transportation	577,858.29	1,113.00	576,745.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,505.22	0.00	2,505.22	0.00	0.00
Support Serv - Staff & Personnel	79,684.46	0.00	0.00	79,684.46	79,684.46
Support Serv - Technology	454,232.38	39,615.57	0.00	414,616.81	414,616.81
Support Serv - Pupil Accounting	14,608.00	0.00	14,608.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	40.00	0.00	40.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	22,663.84	0.00	0.00	22,663.84	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,268,072.63	356,742.96	911,329.67	0.00	0.00
Community Services	626,508.98	3,162.55	623,346.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	363,993.57	363,993.57	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,522,215.86	**1,064,148.15**	**20,080,641.58**	**3,377,426.13**	**895,282.42**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 19070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,790,436.45	37,501.37	2,752,935.08	0.00	0.00
Support Serv - Pupil	129,229.59	0.00	129,229.59	0.00	0.00
Support Serv - Instructional	123,005.97	9,793.87	113,212.10	0.00	0.00
Support Serv - Board of Ed	30,196.70	0.00	30,196.70	0.00	0.00
Support Serv - Executive Adm	234,373.71	457.57	233,916.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	301,444.51	1,312.28	300,132.23	0.00	0.00
Support Serv - Business	60,104.76	31,302.75	0.00	28,802.01	28,802.01
Operations and Maintenance	366,441.19	4,035.83	0.00	362,405.36	0.00
Pupil Transportation	261,593.79	65,217.00	196,376.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	31,334.09	0.00	31,334.09	0.00	0.00
Payments to Government Agencies	21,420.00	21,420.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	294,661.01	96,867.39	197,793.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,644,241.77	**267,908.06**	**3,985,126.34**	**391,207.37**	**28,802.01**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 19100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,655,320.94	1,090.98	4,654,229.96	0.00	0.00
Support Serv - Pupil	141,291.83	0.00	141,291.83	0.00	0.00
Support Serv - Instructional	211,672.70	0.00	211,672.70	0.00	0.00
Support Serv - Board of Ed	46,428.36	0.00	46,428.36	0.00	0.00
Support Serv - Executive Adm	268,245.74	415.88	267,829.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	455,473.75	4,928.34	450,545.41	0.00	0.00
Support Serv - Business	183,656.27	98,349.20	0.00	85,307.07	85,307.07
Operations and Maintenance	937,682.46	5,202.34	0.00	932,480.12	0.00
Pupil Transportation	345,252.89	69,895.00	275,357.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,183.10	0.00	4,183.10	0.00	0.00
Support Serv - Staff & Personnel	6,928.16	0.00	0.00	6,928.16	6,928.16
Support Serv - Technology	180,768.07	43,121.94	0.00	137,646.13	137,646.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	86,183.29	2,141.72	84,041.57	0.00	0.00
Payments to Government Agencies	118,992.79	118,992.79	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	527,698.95	154,232.44	373,466.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,872,360.92	2,872,360.92	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,042,140.22	**3,370,731.55**	**6,509,047.19**	**1,162,361.48**	**229,881.36**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 19120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,898,184.25	36,491.22	7,861,693.03	0.00	0.00
Support Serv - Pupil	225,075.78	0.00	225,075.78	0.00	0.00
Support Serv - Instructional	714,874.76	16,834.54	698,040.22	0.00	0.00
Support Serv - Board of Ed	44,843.25	0.00	44,843.25	0.00	0.00
Support Serv - Executive Adm	593,317.60	0.00	593,317.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,049,699.62	0.00	1,049,699.62	0.00	0.00
Support Serv - Business	88,208.00	0.00	0.00	88,208.00	88,208.00
Operations and Maintenance	1,469,978.53	0.00	0.00	1,469,978.53	0.00
Pupil Transportation	930,062.31	66,233.00	863,829.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	166,794.48	0.00	166,794.48	0.00	0.00
Community Services	320,969.93	0.00	320,969.93	0.00	0.00
Payments to Government Agencies	487,244.00	450,000.00	37,244.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	822,315.94	261,306.37	561,009.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,811,568.45	**830,865.13**	**12,422,516.79**	**1,558,186.53**	**88,208.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 19125
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,084,903.24	7,337.94	3,077,565.30	0.00	0.00
Support Serv - Pupil	157,800.67	0.00	157,800.67	0.00	0.00
Support Serv - Instructional	131,979.52	0.00	131,979.52	0.00	0.00
Support Serv - Board of Ed	39,932.13	0.00	39,932.13	0.00	0.00
Support Serv - Executive Adm	183,989.17	0.00	183,989.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	325,806.68	0.00	325,806.68	0.00	0.00
Support Serv - Business	130,945.84	42,525.09	0.00	88,420.75	88,420.75
Operations and Maintenance	587,967.29	0.00	0.00	587,967.29	0.00
Pupil Transportation	346,932.63	4,500.00	342,432.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	345.00	0.00	0.00	345.00	345.00
Support Serv - Technology	82,217.92	0.00	0.00	82,217.92	82,217.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	475,885.80	130,933.02	344,952.78	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	28,401.20	28,401.20	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,577,107.09	**213,697.25**	**4,604,458.88**	**758,950.96**	**170,983.67**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 19140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,384,507.43	210,615.31	16,173,892.12	0.00	0.00
Support Serv - Pupil	758,896.12	5,240.40	753,655.72	0.00	0.00
Support Serv - Instructional	352,647.29	358.00	352,289.29	0.00	0.00
Support Serv - Board of Ed	153,101.49	0.00	153,101.49	0.00	0.00
Support Serv - Executive Adm	412,032.35	10,395.10	401,637.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,764,137.69	12,227.60	1,751,910.09	0.00	0.00
Support Serv - Business	347,605.69	3,493.60	0.00	344,112.09	344,112.09
Operations and Maintenance	3,152,197.76	89,470.68	0.00	3,062,727.08	0.00
Pupil Transportation	1,377,791.45	145,883.10	1,231,908.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	15,981.56	0.00	0.00	15,981.56	15,981.56
Support Serv - Technology	708,600.53	33,576.80	0.00	675,023.73	675,023.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	454,356.44	499.99	453,856.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,568,324.84	480,686.52	1,087,638.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	86,104.25	86,104.25	0.00	0.00	0.00
Trust Funds					
All Costs	56,079.54	0.00	56,079.54	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,592,364.43	**1,078,551.35**	**22,415,968.62**	**4,097,844.46**	**1,035,117.38**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 20015
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,596,044.57	6,433.30	9,589,611.27	0.00	0.00
Support Serv - Pupil	853,447.95	199.99	853,247.96	0.00	0.00
Support Serv - Instructional	592,099.11	858.04	591,241.07	0.00	0.00
Support Serv - Board of Ed	40,541.21	0.00	40,541.21	0.00	0.00
Support Serv - Executive Adm	197,239.71	8,433.59	188,806.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	975,004.87	1,445.70	973,559.17	0.00	0.00
Support Serv - Business	404,205.10	62,501.90	0.00	341,703.20	341,703.20
Operations and Maintenance	1,743,031.27	18,300.70	0.00	1,724,730.57	0.00
Pupil Transportation	897,294.62	0.00	897,294.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,960.06	0.00	0.00	12,960.06	12,960.06
Support Serv - Technology	418,450.42	116,992.48	0.00	301,457.94	301,457.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	82,982.29	0.00	82,982.29	0.00	0.00
Community Services	8,635.50	0.00	8,635.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,240,026.52	331,065.29	908,961.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	102.35	102.35	0.00	0.00	0.00
Capital Project Funds					
All Costs	471,294.61	471,294.61	0.00	0.00	0.00
Trust Funds					
All Costs	300.00	0.00	300.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,533,660.16	**1,017,627.95**	**14,135,180.44**	**2,380,851.77**	**656,121.20**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 21000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	9,038.08	0.00	9,038.08	0.00	0.00
Support Serv - Instructional	1,535,599.91	10,949.00	1,524,650.91	0.00	0.00
Support Serv - Board of Ed	17,220.29	0.00	17,220.29	0.00	0.00
Support Serv - Executive Adm	236,005.07	0.00	236,005.07	0.00	0.00
Support Serv - Grant Writer	4,440.72	0.00	4,440.72	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	174,408.91	897.39	0.00	173,511.52	173,511.52
Operations and Maintenance	52,172.72	0.00	0.00	52,172.72	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	58,792.00	0.00	58,792.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	302,718.24	0.00	0.00	302,718.24	302,718.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	46,575.09	0.00	46,575.09	0.00	0.00
Community Services	2,955.10	0.00	2,955.10	0.00	0.00
Payments to Government Agencies	260,432.68	260,432.68	0.00	0.00	0.00
Facilities Acquisition	32,780.44	32,780.44	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,053,530.28	27,857.58	3,025,672.70	0.00	0.00
Support Serv - Pupil	2,322,244.53	0.00	2,322,244.53	0.00	0.00
Support Serv - Instructional	1,186,195.87	0.00	1,186,195.87	0.00	0.00
Support Serv - Board of Ed	7,350.00	0.00	7,350.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	310,634.84	0.00	310,634.84	0.00	0.00
Support Serv - Business	137,178.56	14,947.73	0.00	122,230.83	122,230.83
Operations and Maintenance	436,982.03	24,316.96	0.00	412,665.07	0.00
Pupil Transportation	395,750.19	0.00	395,750.19	0.00	0.00
Support Serv - Planning & Research	75,497.28	0.00	75,497.28	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,525.00	0.00	0.00	1,525.00	1,525.00
Support Serv - Technology	183,097.69	0.00	0.00	183,097.69	183,097.69
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	18,219.41	0.00	18,219.41	0.00	0.00
Community Services	32,530.60	0.00	32,530.60	0.00	0.00
Payments to Government Agencies	169,976.99	169,976.99	0.00	0.00	0.00
Facilities Acquisition	7,270.13	7,270.13	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	764.52	0.00	764.52	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,071,887.17	**549,428.90**	**9,274,537.20**	**1,247,921.07**	**783,083.28**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 21010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,674,936.51	20,043.30	14,654,893.21	0.00	0.00
Support Serv - Pupil	1,643,105.78	1,654.52	1,641,451.26	0.00	0.00
Support Serv - Instructional	665,588.98	12,333.51	653,255.47	0.00	0.00
Support Serv - Board of Ed	56,154.88	0.00	56,154.88	0.00	0.00
Support Serv - Executive Adm	309,373.25	706.00	308,667.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,239,917.97	1,605.95	1,238,312.02	0.00	0.00
Support Serv - Business	441,347.24	128,924.85	0.00	312,422.39	312,422.39
Operations and Maintenance	2,231,453.49	3,668.27	0.00	2,227,785.22	0.00
Pupil Transportation	1,314,244.38	129,087.99	1,185,156.39	0.00	0.00
Support Serv - Planning & Research	1,306.61	0.00	1,306.61	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,347.22	0.00	0.00	1,347.22	1,347.22
Support Serv - Technology	80,648.79	0.00	0.00	80,648.79	80,648.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	63,314.96	0.00	63,314.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	44,673.95	0.00	0.00	44,673.95	0.00
Pupil Transportation	75,299.85	0.00	75,299.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,360,252.02	504,471.78	855,780.24	0.00	0.00
Community Services	2,655.55	0.00	2,655.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	750.00	750.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	152,344.71	152,344.71	0.00	0.00	0.00
Trust Funds					
All Costs	178,129.52	0.00	178,129.52	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,536,845.66	**955,590.88**	**20,914,377.21**	**2,666,877.57**	**394,418.40**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 21025
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,141,315.52	13,030.00	8,128,285.52	0.00	0.00
Support Serv - Pupil	466,179.24	0.00	466,179.24	0.00	0.00
Support Serv - Instructional	251,241.03	0.00	251,241.03	0.00	0.00
Support Serv - Board of Ed	67,172.93	0.00	67,172.93	0.00	0.00
Support Serv - Executive Adm	267,888.19	0.00	267,888.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	948,873.48	0.00	948,873.48	0.00	0.00
Support Serv - Business	282,825.90	102,143.27	0.00	180,682.63	180,682.63
Operations and Maintenance	1,238,457.32	0.00	0.00	1,238,457.32	0.00
Pupil Transportation	709,167.23	66,450.00	642,717.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	79,031.24	0.00	0.00	79,031.24	79,031.24
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	119,716.09	0.00	119,716.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	4,139.00	4,139.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	20,921.29	0.00	20,921.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	629,526.78	177,247.83	452,278.95	0.00	0.00
Community Services	110,662.76	0.00	110,662.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	154,849.58	154,849.58	0.00	0.00	0.00
Trust Funds					
All Costs	23,063.00	0.00	23,063.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,515,030.58	**517,859.68**	**11,498,999.71**	**1,498,171.19**	**259,713.87**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 21060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,144,217.49	0.00	2,144,217.49	0.00	0.00
Support Serv - Pupil	62,439.65	0.00	62,439.65	0.00	0.00
Support Serv - Instructional	68,267.91	0.00	68,267.91	0.00	0.00
Support Serv - Board of Ed	27,967.29	0.00	27,967.29	0.00	0.00
Support Serv - Executive Adm	129,808.28	0.00	129,808.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	152,289.66	0.00	152,289.66	0.00	0.00
Support Serv - Business	138,601.18	15,441.27	0.00	123,159.91	123,159.91
Operations and Maintenance	351,461.10	659.86	0.00	350,801.24	0.00
Pupil Transportation	305,915.47	65,877.00	240,038.47	0.00	0.00
Support Serv - Planning & Research	12.98	0.00	12.98	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	64,182.28	0.00	0.00	64,182.28	64,182.28
Support Serv - Technology	58,179.09	17,420.00	0.00	40,759.09	40,759.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	7,596.32	0.00	7,596.32	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	200.00	0.00	200.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,361.00	0.00	0.00	2,361.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	293,454.00	83,514.95	209,939.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	622.38	622.38	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	6,150.00	0.00	6,150.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,813,726.08	**183,535.46**	**3,048,927.10**	**581,263.52**	**228,101.28**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 21065
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,464,892.39	0.00	1,464,892.39	0.00	0.00
Support Serv - Pupil	44,928.83	0.00	44,928.83	0.00	0.00
Support Serv - Instructional	46,413.62	0.00	46,413.62	0.00	0.00
Support Serv - Board of Ed	19,390.12	0.00	19,390.12	0.00	0.00
Support Serv - Executive Adm	97,051.74	0.00	97,051.74	0.00	0.00
Support Serv - Grant Writer	3,659.87	0.00	3,659.87	0.00	0.00
Support Serv - School Adm	137,614.58	0.00	137,614.58	0.00	0.00
Support Serv - Business	47,893.75	2,596.51	0.00	45,297.24	45,297.24
Operations and Maintenance	246,276.64	500.00	0.00	245,776.64	0.00
Pupil Transportation	216,781.16	5,087.69	211,693.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,490.85	0.00	4,490.85	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	76,618.41	0.00	0.00	76,618.41	76,618.41
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	26,124.85	0.00	26,124.85	0.00	0.00
Support Serv - Other	465.69	0.00	465.69	0.00	0.00
Community Services	11,025.00	0.00	11,025.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	221,326.39	58,774.29	162,552.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,044.10	2,996.30	2,047.80	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	260,282.90	260,282.90	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,930,280.89	**330,237.69**	**2,232,350.91**	**367,692.29**	**121,915.65**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 21090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,205,840.39	2,457.94	3,203,382.45	0.00	0.00
Support Serv - Pupil	156,651.66	0.00	156,651.66	0.00	0.00
Support Serv - Instructional	262.63	0.00	262.63	0.00	0.00
Support Serv - Board of Ed	6,231.10	0.00	6,231.10	0.00	0.00
Support Serv - Executive Adm	169,795.71	0.00	169,795.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	232,908.69	0.00	232,908.69	0.00	0.00
Support Serv - Business	180,765.30	21,562.50	0.00	159,202.80	159,202.80
Operations and Maintenance	377,034.77	0.00	0.00	377,034.77	0.00
Pupil Transportation	266,903.20	0.00	266,903.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	69,581.93	0.00	0.00	69,581.93	69,581.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	49,013.78	49,013.78	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	8,952.86	0.00	8,952.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	317,968.56	88,812.86	229,155.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,041,910.58	**161,847.08**	**4,274,244.00**	**605,819.50**	**228,784.73**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 21135
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,324,276.94	1,147.46	1,323,129.48	0.00	0.00
Support Serv - Pupil	1,075.69	0.00	1,075.69	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	17,873.39	0.00	17,873.39	0.00	0.00
Support Serv - Executive Adm	160,767.97	790.00	159,977.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	52,503.81	0.00	52,503.81	0.00	0.00
Support Serv - Business	95,372.11	29,039.11	0.00	66,333.00	66,333.00
Operations and Maintenance	221,972.08	0.00	0.00	221,972.08	0.00
Pupil Transportation	152,641.64	0.00	152,641.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,712.95	0.00	1,712.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	218,388.95	47,288.19	171,100.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	700.00	700.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	22,471.00	0.00	22,471.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,269,756.53	**78,964.76**	**1,902,486.69**	**288,305.08**	**66,333.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 22000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	251,799.48	7,699.08	244,100.40	0.00	0.00
Support Serv - Pupil	50,361.23	100.00	50,261.23	0.00	0.00
Support Serv - Instructional	736,965.82	10,743.13	726,222.69	0.00	0.00
Support Serv - Board of Ed	20,302.14	0.00	20,302.14	0.00	0.00
Support Serv - Executive Adm	227,906.70	1,752.35	226,154.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	252,718.17	4,274.68	0.00	248,443.49	248,443.49
Operations and Maintenance	25,088.99	4,444.74	0.00	20,644.25	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	104,503.15	10,454.30	0.00	94,048.85	94,048.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	17,231.34	0.00	17,231.34	0.00	0.00
Community Services	159,662.31	1,415.00	158,247.31	0.00	0.00
Payments to Government Agencies	48,029.84	48,029.84	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,750,795.82	47,668.70	3,703,127.12	0.00	0.00
Support Serv - Pupil	1,100,667.71	1,498.00	1,099,169.71	0.00	0.00
Support Serv - Instructional	547,686.71	293.95	547,392.76	0.00	0.00
Support Serv - Board of Ed	68,616.57	33,310.00	35,306.57	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	291,238.95	16,948.72	274,290.23	0.00	0.00
Support Serv - Business	47,656.82	38,614.98	0.00	9,041.84	9,041.84
Operations and Maintenance	373,819.87	4,299.79	0.00	369,520.08	0.00
Pupil Transportation	634,404.82	25,250.00	609,154.82	0.00	0.00
Support Serv - Planning & Research	50,839.26	0.00	50,839.26	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	225,239.46	5,105.91	0.00	220,133.55	220,133.55
Support Serv - Technology	49,076.06	3,688.71	0.00	45,387.35	45,387.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	82,680.93	37,242.80	45,438.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	434,806.88	434,806.88	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	16,266.10	16,266.10	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	33,645.00	33,645.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,602,010.13	**787,552.66**	**7,807,238.06**	**1,007,219.41**	**617,055.08**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 22010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,972,607.19	98,289.38	6,874,317.81	0.00	0.00
Support Serv - Pupil	376,622.41	0.00	376,622.41	0.00	0.00
Support Serv - Instructional	248,837.86	21,918.24	226,919.62	0.00	0.00
Support Serv - Board of Ed	50,966.20	0.00	50,966.20	0.00	0.00
Support Serv - Executive Adm	208,813.47	3,513.51	205,299.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	654,817.00	888.00	653,929.00	0.00	0.00
Support Serv - Business	241,058.61	0.00	0.00	241,058.61	241,058.61
Operations and Maintenance	1,291,571.95	6,700.00	0.00	1,284,871.95	0.00
Pupil Transportation	125,950.36	0.00	125,950.36	0.00	0.00
Support Serv - Planning & Research	1,028.03	0.00	1,028.03	0.00	0.00
Support Serv - Communication	14,362.11	0.00	14,362.11	0.00	0.00
Support Serv - Staff & Personnel	10,794.71	0.00	0.00	10,794.71	10,794.71
Support Serv - Technology	204,966.18	9,000.00	0.00	195,966.18	195,966.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	65,451.41	6,674.74	58,776.67	0.00	0.00
Community Services	412,854.54	0.00	412,854.54	0.00	0.00
Payments to Government Agencies	9,133.35	9,133.35	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	33,173.06	0.00	33,173.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	249,065.76	13,153.89	235,911.87	0.00	0.00
Community Services	74,721.43	0.00	74,721.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	179,023.12	179,023.12	0.00	0.00	0.00
Trust Funds					
All Costs	1,450.00	0.00	1,450.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,427,268.75	**348,294.23**	**9,346,283.07**	**1,732,691.45**	**447,819.50**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 22025
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,770,101.15	46,736.53	4,723,364.62	0.00	0.00
Support Serv - Pupil	243,550.67	0.00	243,550.67	0.00	0.00
Support Serv - Instructional	82,003.60	181.90	81,821.70	0.00	0.00
Support Serv - Board of Ed	35,323.08	0.00	35,323.08	0.00	0.00
Support Serv - Executive Adm	149,284.21	0.00	149,284.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	464,045.18	0.00	464,045.18	0.00	0.00
Support Serv - Business	114,247.80	1,571.99	0.00	112,675.81	112,675.81
Operations and Maintenance	625,948.46	7,811.80	0.00	618,136.66	0.00
Pupil Transportation	211,769.04	0.00	211,769.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	102,238.01	0.00	102,238.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	756.38	0.00	0.00	756.38	756.38
Operations and Maintenance	4,500.00	0.00	0.00	4,500.00	0.00
Pupil Transportation	13,286.10	0.00	13,286.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	437,236.70	153,122.43	284,114.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	64,837.62	64,837.62	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,319,128.00	**274,262.27**	**6,308,796.88**	**736,068.85**	**113,432.19**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 22030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,476,294.21	6,884.35	9,469,409.86	0.00	0.00
Support Serv - Pupil	672,741.36	0.00	672,741.36	0.00	0.00
Support Serv - Instructional	567,610.69	143.92	567,466.77	0.00	0.00
Support Serv - Board of Ed	85,332.45	0.00	85,332.45	0.00	0.00
Support Serv - Executive Adm	205,928.05	0.00	205,928.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	773,522.85	248.32	773,274.53	0.00	0.00
Support Serv - Business	692,811.24	83,424.08	0.00	609,387.16	609,387.16
Operations and Maintenance	1,262,779.25	0.00	0.00	1,262,779.25	0.00
Pupil Transportation	389,619.20	0.00	389,619.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	144,038.04	2,715.93	141,322.11	0.00	0.00
Payments to Government Agencies	29,079.00	29,079.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,106,726.53	307,404.89	799,321.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,440.00	3,440.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	93,742.02	93,742.02	0.00	0.00	0.00
Trust Funds					
All Costs	52,109.00	0.00	52,109.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,555,773.89	**527,082.51**	**13,156,524.97**	**1,872,166.41**	**609,387.16**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 22045
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,725,732.88	566.56	1,725,166.32	0.00	0.00
Support Serv - Pupil	123,666.98	0.00	123,666.98	0.00	0.00
Support Serv - Instructional	58,435.21	0.00	58,435.21	0.00	0.00
Support Serv - Board of Ed	35,675.98	0.00	35,675.98	0.00	0.00
Support Serv - Executive Adm	126,826.34	0.00	126,826.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	116,908.20	0.00	116,908.20	0.00	0.00
Support Serv - Business	108,242.31	13,863.18	0.00	94,379.13	94,379.13
Operations and Maintenance	372,851.57	4,055.59	0.00	368,795.98	0.00
Pupil Transportation	289,387.53	60,616.00	228,771.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	38,774.67	0.00	0.00	38,774.67	38,774.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	25,781.58	0.00	25,781.58	0.00	0.00
Support Serv - Other	10,574.14	0.00	10,574.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	9,693.00	9,693.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	277,757.34	74,380.94	203,376.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	194,271.22	194,271.22	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,514,578.95	**357,446.49**	**2,655,182.68**	**501,949.78**	**133,153.80**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 23000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,224,223.28	0.00	1,224,223.28	0.00	0.00
Support Serv - Pupil	233,733.22	0.00	233,733.22	0.00	0.00
Support Serv - Instructional	1,233,297.83	2,275.93	1,231,021.90	0.00	0.00
Support Serv - Board of Ed	16,805.12	0.00	16,805.12	0.00	0.00
Support Serv - Executive Adm	281,673.33	1,464.39	280,208.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	86,257.04	800.00	85,457.04	0.00	0.00
Support Serv - Business	59,678.18	1,546.54	0.00	58,131.64	58,131.64
Operations and Maintenance	64,328.28	2,731.74	0.00	61,596.54	0.00
Pupil Transportation	289.57	0.00	289.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	28,512.18	0.00	28,512.18	0.00	0.00
Support Serv - Staff & Personnel	76,403.00	1,964.75	0.00	74,438.25	74,438.25
Support Serv - Technology	232,513.05	3,190.05	0.00	229,323.00	229,323.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	200,732.45	0.00	200,732.45	0.00	0.00
Payments to Government Agencies	59,169.86	59,169.86	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	5,866,449.37	7,921.44	5,858,527.93	0.00	0.00
Support Serv - Pupil	7,073,424.11	16,171.07	7,057,253.04	0.00	0.00
Support Serv - Instructional	1,029,740.41	8,978.25	1,020,762.16	0.00	0.00
Support Serv - Board of Ed	26,314.78	0.00	26,314.78	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	418,287.54	1,147.16	417,140.38	0.00	0.00
Support Serv - Business	431,040.24	51,957.56	0.00	379,082.68	379,082.68
Operations and Maintenance	484,188.94	22,089.12	0.00	462,099.82	0.00
Pupil Transportation	2,684,360.14	0.00	2,684,360.14	0.00	0.00
Support Serv - Planning & Research	157,136.46	0.00	157,136.46	0.00	0.00
Support Serv - Communication	950,532.19	601.82	949,930.37	0.00	0.00
Support Serv - Staff & Personnel	187,618.61	12,535.25	0.00	175,083.36	175,083.36
Support Serv - Technology	225,125.93	19,045.30	0.00	206,080.63	206,080.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,423.52	0.00	5,423.52	0.00	0.00
Community Services	1,661,996.03	0.00	1,661,996.03	0.00	0.00
Payments to Government Agencies	1,893,659.46	1,893,659.46	0.00	0.00	0.00
Facilities Acquisition	1,304.64	1,304.64	0.00	0.00	0.00
Debt Service Funds					
All Costs	300.00	300.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	36,875.97	36,875.97	0.00	0.00	0.00
Trust Funds					
All Costs	9,090.42	0.00	9,090.42	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,940,485.15	**2,145,730.30**	**23,148,918.93**	**1,645,835.92**	**1,122,139.56**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 23010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,827,383.34	0.00	3,827,383.34	0.00	0.00
Support Serv - Pupil	203,557.35	0.00	203,557.35	0.00	0.00
Support Serv - Instructional	117,632.93	0.00	117,632.93	0.00	0.00
Support Serv - Board of Ed	28,573.58	0.00	28,573.58	0.00	0.00
Support Serv - Executive Adm	190,267.58	0.00	190,267.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	473,262.05	0.00	473,262.05	0.00	0.00
Support Serv - Business	213,339.21	39,431.77	0.00	173,907.44	173,907.44
Operations and Maintenance	790,243.35	0.00	0.00	790,243.35	0.00
Pupil Transportation	303,327.36	0.00	303,327.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,985.48	0.00	12,985.48	0.00	0.00
Support Serv - Staff & Personnel	23,250.91	0.00	0.00	23,250.91	23,250.91
Support Serv - Technology	75,636.41	0.00	0.00	75,636.41	75,636.41
Support Serv - Pupil Accounting	1,299.53	0.00	1,299.53	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,438.26	0.00	12,438.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	23,183.00	0.00	23,183.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	480,991.78	142,244.22	338,747.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,777,372.12	**181,675.99**	**5,532,658.02**	**1,063,038.11**	**272,794.76**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 23030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,060,818.89	0.00	16,060,818.89	0.00	0.00
Support Serv - Pupil	1,224,471.67	0.00	1,224,471.67	0.00	0.00
Support Serv - Instructional	1,587,862.97	0.00	1,587,862.97	0.00	0.00
Support Serv - Board of Ed	112,836.87	0.00	112,836.87	0.00	0.00
Support Serv - Executive Adm	265,465.32	0.00	265,465.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,460,178.11	0.00	1,460,178.11	0.00	0.00
Support Serv - Business	470,208.66	78,397.42	0.00	391,811.24	391,811.24
Operations and Maintenance	2,536,717.18	0.00	0.00	2,536,717.18	0.00
Pupil Transportation	1,515,272.02	212,472.00	1,302,800.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	31,072.73	0.00	31,072.73	0.00	0.00
Support Serv - Staff & Personnel	86,966.90	0.00	0.00	86,966.90	86,966.90
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	968,141.52	0.00	968,141.52	0.00	0.00
Payments to Government Agencies	12,546.90	12,546.90	0.00	0.00	0.00
Facilities Acquisition	14,971.05	14,971.05	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,648,658.74	528,037.25	1,120,621.49	0.00	0.00
Community Services	172,955.28	0.00	172,955.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	507,331.43	507,331.43	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,676,476.24	**1,353,756.05**	**24,307,224.87**	**3,015,495.32**	**478,778.14**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 23050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,349,286.50	1,517.00	15,347,769.50	0.00	0.00
Support Serv - Pupil	849,813.35	0.00	849,813.35	0.00	0.00
Support Serv - Instructional	751,762.06	0.00	751,762.06	0.00	0.00
Support Serv - Board of Ed	62,077.65	0.00	62,077.65	0.00	0.00
Support Serv - Executive Adm	304,347.92	0.00	304,347.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,342,484.36	0.00	1,342,484.36	0.00	0.00
Support Serv - Business	431,274.67	192,977.81	0.00	238,296.86	238,296.86
Operations and Maintenance	2,561,860.77	18,519.57	0.00	2,543,341.20	0.00
Pupil Transportation	1,624,688.42	0.00	1,624,688.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,827.68	0.00	8,827.68	0.00	0.00
Support Serv - Staff & Personnel	125,142.23	0.00	0.00	125,142.23	125,142.23
Support Serv - Technology	362,111.92	0.00	0.00	362,111.92	362,111.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	433,599.45	14,140.83	419,458.62	0.00	0.00
Payments to Government Agencies	10,237.00	10,237.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,402.62	0.00	0.00	12,402.62	0.00
Pupil Transportation	15,752.00	0.00	15,752.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,309,539.38	434,469.85	875,069.53	0.00	0.00
Community Services	34,169.97	0.00	34,169.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,969,516.23	11,969,516.23	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	37,558,894.18	**12,641,378.29**	**21,636,221.06**	**3,281,294.83**	**725,551.01**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 23060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	26,131,862.17	356,767.70	25,775,094.47	0.00	0.00
Support Serv - Pupil	979,276.80	0.00	979,276.80	0.00	0.00
Support Serv - Instructional	1,140,485.02	0.00	1,140,485.02	0.00	0.00
Support Serv - Board of Ed	195,277.59	0.00	195,277.59	0.00	0.00
Support Serv - Executive Adm	300,725.16	0.00	300,725.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,571,319.10	0.00	2,571,319.10	0.00	0.00
Support Serv - Business	675,343.22	261,182.01	0.00	414,161.21	414,161.21
Operations and Maintenance	4,633,128.26	81,024.80	0.00	4,552,103.46	0.00
Pupil Transportation	3,533,519.93	221,794.90	3,311,725.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	204,997.25	3,005.61	201,991.64	0.00	0.00
Support Serv - Staff & Personnel	249,309.87	0.00	0.00	249,309.87	249,309.87
Support Serv - Technology	623,103.50	32,794.77	0.00	590,308.73	590,308.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	56,712.71	0.00	56,712.71	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	14,990.51	0.00	14,990.51	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,633,922.06	861,279.97	1,772,642.09	0.00	0.00
Community Services	368,030.41	0.00	368,030.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	607,361.61	607,361.61	0.00	0.00	0.00
Trust Funds					
All Costs	5,048.93	0.00	5,048.93	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	44,924,414.10	**2,425,211.37**	**36,693,319.46**	**5,805,883.27**	**1,253,779.81**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 23065
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,773,506.73	0.00	8,773,506.73	0.00	0.00
Support Serv - Pupil	333,695.37	0.00	333,695.37	0.00	0.00
Support Serv - Instructional	284,743.32	0.00	284,743.32	0.00	0.00
Support Serv - Board of Ed	42,406.90	0.00	42,406.90	0.00	0.00
Support Serv - Executive Adm	405,428.07	0.00	405,428.07	0.00	0.00
Support Serv - Grant Writer	5,299.40	0.00	5,299.40	0.00	0.00
Support Serv - School Adm	898,079.00	0.00	898,079.00	0.00	0.00
Support Serv - Business	243,416.67	0.00	0.00	243,416.67	243,416.67
Operations and Maintenance	1,419,530.28	8,074.58	0.00	1,411,455.70	0.00
Pupil Transportation	999,087.04	0.00	999,087.04	0.00	0.00
Support Serv - Planning & Research	2,000.00	0.00	2,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	197,877.41	0.00	0.00	197,877.41	197,877.41
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	29,492.04	0.00	29,492.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,188.83	0.00	0.00	7,188.83	0.00
Pupil Transportation	27,989.18	0.00	27,989.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,007.08	0.00	0.00	4,007.08	4,007.08
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	925,179.42	328,366.51	596,812.91	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	6,082.50	6,082.50	0.00	0.00	0.00
Debt Service Funds					
All Costs	104.46	104.46	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,605,113.70	**342,628.05**	**12,398,539.96**	**1,863,945.69**	**445,301.16**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 23080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,136,606.93	20,587.50	7,116,019.43	0.00	0.00
Support Serv - Pupil	272,439.55	0.00	272,439.55	0.00	0.00
Support Serv - Instructional	213,494.62	636.13	212,858.49	0.00	0.00
Support Serv - Board of Ed	43,767.90	0.00	43,767.90	0.00	0.00
Support Serv - Executive Adm	299,722.32	4,224.99	295,497.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	672,110.79	18,750.18	653,360.61	0.00	0.00
Support Serv - Business	187,710.44	32,253.41	0.00	155,457.03	155,457.03
Operations and Maintenance	1,066,259.41	53,156.16	0.00	1,013,103.25	0.00
Pupil Transportation	694,242.42	947.80	693,294.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	20,578.76	0.00	0.00	20,578.76	20,578.76
Support Serv - Technology	251,630.63	55,218.51	0.00	196,412.12	196,412.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,164.46	0.00	1,164.46	0.00	0.00
Community Services	58,460.67	0.00	58,460.67	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	10,252.57	10,252.57	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	810,422.17	269,933.86	540,488.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	793.18	793.18	0.00	0.00	0.00
Capital Project Funds					
All Costs	151,214.12	151,214.12	0.00	0.00	0.00
Trust Funds					
All Costs	6,276.21	0.00	6,276.21	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,897,147.15	**617,968.41**	**9,893,627.58**	**1,385,551.16**	**372,447.91**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 23090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,072,623.37	0.00	5,072,623.37	0.00	0.00
Support Serv - Pupil	473,460.69	0.00	473,460.69	0.00	0.00
Support Serv - Instructional	323,064.76	0.00	323,064.76	0.00	0.00
Support Serv - Board of Ed	49,245.39	0.00	49,245.39	0.00	0.00
Support Serv - Executive Adm	157,615.88	0.00	157,615.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	610,192.88	0.00	610,192.88	0.00	0.00
Support Serv - Business	177,780.18	21,151.39	0.00	156,628.79	156,628.79
Operations and Maintenance	774,273.61	0.00	0.00	774,273.61	0.00
Pupil Transportation	406,898.10	0.00	406,898.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,200.00	0.00	0.00	10,200.00	10,200.00
Support Serv - Technology	57,801.89	14,314.41	0.00	43,487.48	43,487.48
Support Serv - Pupil Accounting	5,912.67	0.00	5,912.67	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	418,327.17	5,673.65	412,653.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	504,135.36	125,999.09	378,136.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	22,186.51	22,186.51	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,063,718.46	**189,325.05**	**7,889,803.53**	**984,589.88**	**210,316.27**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 23490
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	0.00	**0.00**	**0.00**	**0.00**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 23901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	737,854.43	38,225.40	699,629.03	0.00	0.00
Support Serv - Pupil	5,947.63	0.00	5,947.63	0.00	0.00
Support Serv - Instructional	1,528.84	0.00	1,528.84	0.00	0.00
Support Serv - Board of Ed	8,433.08	0.00	8,433.08	0.00	0.00
Support Serv - Executive Adm	83,392.54	0.00	83,392.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	203,654.11	10,666.57	192,987.54	0.00	0.00
Support Serv - Business	12,706.09	0.00	0.00	12,706.09	12,706.09
Operations and Maintenance	117,567.34	0.00	0.00	117,567.34	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	25,482.10	25,482.10	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,196,566.16	**74,374.07**	**991,918.66**	**130,273.43**	**12,706.09**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 24020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,812,743.29	91,615.54	6,721,127.75	0.00	0.00
Support Serv - Pupil	323,495.29	0.00	323,495.29	0.00	0.00
Support Serv - Instructional	297,687.06	17,293.09	280,393.97	0.00	0.00
Support Serv - Board of Ed	97,043.67	0.00	97,043.67	0.00	0.00
Support Serv - Executive Adm	293,108.09	0.00	293,108.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	616,118.69	1,217.80	614,900.89	0.00	0.00
Support Serv - Business	234,146.72	47,258.87	0.00	186,887.85	186,887.85
Operations and Maintenance	1,280,606.62	18,852.82	0.00	1,261,753.80	0.00
Pupil Transportation	299,894.47	532.00	299,362.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,488.00	0.00	0.00	12,488.00	12,488.00
Support Serv - Technology	135,964.80	12,508.28	0.00	123,456.52	123,456.52
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	24,087.20	0.00	24,087.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	632,112.71	149,778.43	482,334.28	0.00	0.00
Community Services	318,234.52	0.00	318,234.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	165,112.23	165,112.23	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,542,843.36	**504,169.06**	**9,454,088.13**	**1,584,586.17**	**322,832.37**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 24030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,316,790.78	0.00	2,316,790.78	0.00	0.00
Support Serv - Pupil	17,637.24	0.00	17,637.24	0.00	0.00
Support Serv - Instructional	7,329.82	0.00	7,329.82	0.00	0.00
Support Serv - Board of Ed	35,404.89	0.00	35,404.89	0.00	0.00
Support Serv - Executive Adm	167,676.07	0.00	167,676.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	161,002.61	0.00	161,002.61	0.00	0.00
Support Serv - Business	75,241.67	3,775.79	0.00	71,465.88	71,465.88
Operations and Maintenance	284,422.35	6,489.44	0.00	277,932.91	0.00
Pupil Transportation	74,082.05	0.00	74,082.05	0.00	0.00
Support Serv - Planning & Research	483.58	0.00	483.58	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,832.00	0.00	0.00	5,832.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	234,165.73	60,485.24	173,680.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	500.00	0.00	500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,380,568.79	**70,750.47**	**2,954,587.53**	**355,230.79**	**71,465.88**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 24040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,043,803.96	29,471.39	4,014,332.57	0.00	0.00
Support Serv - Pupil	113,774.85	0.00	113,774.85	0.00	0.00
Support Serv - Instructional	77,315.97	0.00	77,315.97	0.00	0.00
Support Serv - Board of Ed	34,520.17	0.00	34,520.17	0.00	0.00
Support Serv - Executive Adm	219,222.96	0.00	219,222.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	498,734.53	0.00	498,734.53	0.00	0.00
Support Serv - Business	136,095.82	79,688.92	0.00	56,406.90	56,406.90
Operations and Maintenance	570,853.72	10,102.87	0.00	560,750.85	0.00
Pupil Transportation	347,668.93	60,886.00	286,782.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,635.96	0.00	0.00	8,635.96	8,635.96
Support Serv - Technology	44,713.07	0.00	0.00	44,713.07	44,713.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	10,059.77	0.00	10,059.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	70,186.50	70,186.50	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,675.00	0.00	0.00	2,675.00	2,675.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	423,715.63	107,603.55	316,112.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	334.93	334.93	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,602,311.77	**358,274.16**	**5,570,855.83**	**673,181.78**	**112,430.93**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 24070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,364,429.83	307,855.22	16,056,574.61	0.00	0.00
Support Serv - Pupil	708,123.26	0.00	708,123.26	0.00	0.00
Support Serv - Instructional	963,879.69	0.00	963,879.69	0.00	0.00
Support Serv - Board of Ed	73,592.87	0.00	73,592.87	0.00	0.00
Support Serv - Executive Adm	442,598.79	0.00	442,598.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,513,364.23	0.00	1,513,364.23	0.00	0.00
Support Serv - Business	620,848.37	266,768.56	0.00	354,079.81	354,079.81
Operations and Maintenance	2,489,320.72	0.00	0.00	2,489,320.72	0.00
Pupil Transportation	1,029,612.80	0.00	1,029,612.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	40,493.19	0.00	40,493.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	87,327.98	0.00	87,327.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,664,207.41	467,444.40	1,196,763.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,673,835.48	2,673,835.48	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,671,634.62	**3,715,903.66**	**22,112,330.43**	**2,843,400.53**	**354,079.81**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 24901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,285,179.00	0.00	1,285,179.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	455,036.00	14,941.00	440,095.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	4,041.00	4,041.00	0.00	0.00	0.00
Operations and Maintenance	143,978.00	0.00	0.00	143,978.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,382.00	0.00	3,382.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	20,369.00	20,369.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	130.00	130.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,912,115.00	**39,481.00**	**1,728,656.00**	**143,978.00**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,080,735.27	0.00	2,080,735.27	0.00	0.00
Support Serv - Pupil	2,258,508.83	755.50	2,257,753.33	0.00	0.00
Support Serv - Instructional	5,761,346.24	33,582.90	5,727,763.34	0.00	0.00
Support Serv - Board of Ed	25,866.08	0.00	25,866.08	0.00	0.00
Support Serv - Executive Adm	808,869.96	0.00	808,869.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	584,773.96	1,311.00	583,462.96	0.00	0.00
Support Serv - Business	1,152,160.12	3,087.94	0.00	1,149,072.18	1,149,072.18
Operations and Maintenance	794,206.87	0.00	0.00	794,206.87	0.00
Pupil Transportation	151,438.12	120.63	151,317.49	0.00	0.00
Support Serv - Planning & Research	349,974.95	0.00	349,974.95	0.00	0.00
Support Serv - Communication	101,868.83	0.00	101,868.83	0.00	0.00
Support Serv - Staff & Personnel	193,976.68	0.00	0.00	193,976.68	193,976.68
Support Serv - Technology	1,236,768.78	12,407.38	0.00	1,224,361.40	1,224,361.40
Support Serv - Pupil Accounting	121,544.82	0.00	121,544.82	0.00	0.00
Support Serv - Central - Other	1,570,450.28	5,995.78	1,564,454.50	0.00	0.00
Support Serv - Other	71,652.82	2,617.00	69,035.82	0.00	0.00
Community Services	7,125.32	0.00	7,125.32	0.00	0.00
Payments to Government Agencies	891,245.10	891,245.10	0.00	0.00	0.00
Facilities Acquisition	18,234.09	18,234.09	0.00	0.00	0.00
Special Revenue Funds					
Instructional	17,533,002.11	95,482.93	17,437,519.18	0.00	0.00
Support Serv - Pupil	9,484,542.96	96,880.27	9,387,662.69	0.00	0.00
Support Serv - Instructional	2,639,879.70	98,928.55	2,540,951.15	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	822,030.32	0.00	822,030.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	541,214.00	0.00	541,214.00	0.00	0.00
Support Serv - Business	1,047,851.68	6,758.77	0.00	1,041,092.91	1,041,092.91
Operations and Maintenance	2,295,251.70	0.00	0.00	2,295,251.70	0.00
Pupil Transportation	6,699,085.99	1,000.00	6,698,085.99	0.00	0.00
Support Serv - Planning & Research	215,579.73	0.00	215,579.73	0.00	0.00
Support Serv - Communication	276,578.20	0.00	276,578.20	0.00	0.00
Support Serv - Staff & Personnel	396,703.26	0.00	0.00	396,703.26	396,703.26
Support Serv - Technology	1,000.00	0.00	0.00	1,000.00	1,000.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	659,888.67	0.00	659,888.67	0.00	0.00
Support Serv - Other	733.68	0.00	733.68	0.00	0.00
Community Services	242,039.99	0.00	242,039.99	0.00	0.00
Payments to Government Agencies	38,070,779.69	38,070,779.69	0.00	0.00	0.00
Facilities Acquisition	208,203.67	198,033.67	10,170.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,873,057.07	4,873,057.07	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	11,955,111.04	117,561.17	11,837,549.87	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	116,143,280.58	**44,527,839.44**	**64,519,776.14**	**7,095,665.00**	**4,006,206.43**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	118,096,207.00	849,734.00	117,246,473.00	0.00	0.00
Support Serv - Pupil	15,566,077.00	110,779.00	15,455,298.00	0.00	0.00
Support Serv - Instructional	15,684,461.00	291,008.00	15,393,453.00	0.00	0.00
Support Serv - Board of Ed	661,734.00	30,348.00	631,386.00	0.00	0.00
Support Serv - Executive Adm	1,279,356.00	26,981.00	1,252,375.00	0.00	0.00
Support Serv - Grant Writer	18,500.00	0.00	18,500.00	0.00	0.00
Support Serv - School Adm	10,717,247.00	0.00	10,717,247.00	0.00	0.00
Support Serv - Business	3,946,335.00	1,691,724.00	0.00	2,254,611.00	2,254,611.00
Operations and Maintenance	27,535,401.00	38,591.00	0.00	27,496,810.00	0.00
Pupil Transportation	9,067,638.00	115,944.00	8,951,694.00	0.00	0.00
Support Serv - Planning & Research	334,430.00	0.00	334,430.00	0.00	0.00
Support Serv - Communication	236,883.00	0.00	236,883.00	0.00	0.00
Support Serv - Staff & Personnel	979,664.00	4,998.00	0.00	974,666.00	974,666.00
Support Serv - Technology	2,111,245.00	170,404.00	0.00	1,940,841.00	1,940,841.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	2,034,126.00	5,066.00	2,029,060.00	0.00	0.00
Support Serv - Other	202,584.00	0.00	202,584.00	0.00	0.00
Community Services	4,272,669.00	330,639.00	3,942,030.00	0.00	0.00
Payments to Government Agencies	1,386,572.00	1,386,572.00	0.00	0.00	0.00
Facilities Acquisition	255,832.00	255,832.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	42,607.00	0.00	42,607.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	251,270.00	0.00	0.00	251,270.00	251,270.00
Operations and Maintenance	166,027.00	0.00	0.00	166,027.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,873,616.00	3,003,761.00	4,869,855.00	0.00	0.00
Community Services	428,406.00	61,694.00	366,712.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,131,470.00	2,131,470.00	0.00	0.00	0.00
Trust Funds					
All Costs	2,256,980.00	0.00	2,256,980.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	227,537,337.00	**10,505,545.00**	**183,947,567.00**	**33,084,225.00**	**5,421,388.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	39,660,236.54	61,384.49	39,598,852.05	0.00	0.00
Support Serv - Pupil	3,236,019.69	0.00	3,236,019.69	0.00	0.00
Support Serv - Instructional	3,700,263.52	68,857.75	3,631,405.77	0.00	0.00
Support Serv - Board of Ed	340,084.07	0.00	340,084.07	0.00	0.00
Support Serv - Executive Adm	436,502.43	0.00	436,502.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,693,367.89	0.00	3,693,367.89	0.00	0.00
Support Serv - Business	1,532,898.47	872,151.77	0.00	660,746.70	660,746.70
Operations and Maintenance	9,288,704.11	757,076.35	0.00	8,531,627.76	0.00
Pupil Transportation	3,830,162.73	957,349.41	2,872,813.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	273,979.90	0.00	273,979.90	0.00	0.00
Support Serv - Staff & Personnel	441,319.22	0.00	0.00	441,319.22	441,319.22
Support Serv - Technology	792,025.98	242,774.61	0.00	549,251.37	549,251.37
Support Serv - Pupil Accounting	14.80	0.00	14.80	0.00	0.00
Support Serv - Central - Other	29,975.89	0.00	29,975.89	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	430,040.38	2,920.00	427,120.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	455,424.36	455,424.36	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,492.74	0.00	0.00	4,492.74	0.00
Pupil Transportation	6,920.53	0.00	6,920.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,540,502.05	1,374,873.89	2,165,628.16	0.00	0.00
Community Services	939,601.81	34,267.01	905,334.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	19,502,299.49	19,502,299.49	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	92,134,836.60	**24,329,379.13**	**57,618,019.68**	**10,187,437.79**	**1,651,317.29**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,152,979.92	87,108.22	17,065,871.70	0.00	0.00
Support Serv - Pupil	1,917,998.12	118,796.49	1,799,201.63	0.00	0.00
Support Serv - Instructional	1,234,243.54	15,959.17	1,218,284.37	0.00	0.00
Support Serv - Board of Ed	46,557.84	6,895.00	39,662.84	0.00	0.00
Support Serv - Executive Adm	599,198.38	0.00	599,198.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,364,390.97	7,525.26	2,356,865.71	0.00	0.00
Support Serv - Business	473,486.93	88,701.64	0.00	384,785.29	384,785.29
Operations and Maintenance	3,212,753.12	37,120.14	0.00	3,175,632.98	0.00
Pupil Transportation	1,128,414.75	71,744.63	1,056,670.12	0.00	0.00
Support Serv - Planning & Research	73,144.99	27,030.39	46,114.60	0.00	0.00
Support Serv - Communication	338,284.90	0.00	338,284.90	0.00	0.00
Support Serv - Staff & Personnel	35,809.65	0.00	0.00	35,809.65	35,809.65
Support Serv - Technology	119,550.94	0.00	0.00	119,550.94	119,550.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,500.00	0.00	2,500.00	0.00	0.00
Community Services	85,819.26	0.00	85,819.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	296,187.08	270,084.08	26,103.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	13,991.34	0.00	0.00	13,991.34	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,429,736.54	518,441.94	911,294.60	0.00	0.00
Community Services	17,449.67	3,982.94	13,466.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	63,800.83	63,800.83	0.00	0.00	0.00
Capital Project Funds					
All Costs	970,159.65	970,159.65	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,576,458.42	**2,287,350.38**	**25,559,337.84**	**3,729,770.20**	**540,145.88**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,998,092.16	89,411.16	9,908,681.00	0.00	0.00
Support Serv - Pupil	666,469.85	0.00	666,469.85	0.00	0.00
Support Serv - Instructional	417,079.46	0.00	417,079.46	0.00	0.00
Support Serv - Board of Ed	150,819.81	0.00	150,819.81	0.00	0.00
Support Serv - Executive Adm	279,040.17	0.00	279,040.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	915,653.34	0.00	915,653.34	0.00	0.00
Support Serv - Business	333,369.10	82,592.30	0.00	250,776.80	250,776.80
Operations and Maintenance	1,852,395.25	43,807.97	0.00	1,808,587.28	0.00
Pupil Transportation	1,054,710.22	136,495.50	918,214.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,908.48	0.00	5,908.48	0.00	0.00
Support Serv - Staff & Personnel	78,854.80	0.00	0.00	78,854.80	78,854.80
Support Serv - Technology	341,101.00	84,373.45	0.00	256,727.55	256,727.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	75,145.79	0.00	75,145.79	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,114.77	0.00	3,114.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	24,138.99	24,138.99	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,697.46	0.00	0.00	3,697.46	0.00
Pupil Transportation	336.64	0.00	336.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,251,423.57	424,978.63	826,444.94	0.00	0.00
Community Services	592,435.94	4,743.82	587,692.12	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	12,600.00	0.00	12,600.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,056,386.80	**890,541.82**	**14,767,201.09**	**2,398,643.89**	**586,359.15**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,564,098.03	122,153.62	7,441,944.41	0.00	0.00
Support Serv - Pupil	891,148.59	0.00	891,148.59	0.00	0.00
Support Serv - Instructional	804,390.86	0.00	804,390.86	0.00	0.00
Support Serv - Board of Ed	27,818.29	0.00	27,818.29	0.00	0.00
Support Serv - Executive Adm	260,538.10	0.00	260,538.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	865,959.81	0.00	865,959.81	0.00	0.00
Support Serv - Business	162,335.79	96,963.82	0.00	65,371.97	65,371.97
Operations and Maintenance	1,323,051.19	133,064.66	0.00	1,189,986.53	0.00
Pupil Transportation	200,307.52	0.00	200,307.52	0.00	0.00
Support Serv - Planning & Research	4,000.00	0.00	4,000.00	0.00	0.00
Support Serv - Communication	6,169.71	0.00	6,169.71	0.00	0.00
Support Serv - Staff & Personnel	676.32	0.00	0.00	676.32	676.32
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	142,836.19	0.00	142,836.19	0.00	0.00
Payments to Government Agencies	489,430.00	489,430.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	753,284.35	313,201.74	440,082.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	25.02	25.02	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,280,335.84	4,280,335.84	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,776,405.61	**5,435,174.70**	**11,085,196.09**	**1,256,034.82**	**66,048.29**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,876,396.12	0.00	4,876,396.12	0.00	0.00
Support Serv - Pupil	208,427.80	0.00	208,427.80	0.00	0.00
Support Serv - Instructional	191,695.07	0.00	191,695.07	0.00	0.00
Support Serv - Board of Ed	46,709.04	0.00	46,709.04	0.00	0.00
Support Serv - Executive Adm	310,649.99	0.00	310,649.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	706,948.13	0.00	706,948.13	0.00	0.00
Support Serv - Business	53,704.30	48,091.30	0.00	5,613.00	5,613.00
Operations and Maintenance	742,363.17	12,101.22	0.00	730,261.95	0.00
Pupil Transportation	352,478.51	144,005.90	208,472.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	69,789.14	0.00	0.00	69,789.14	69,789.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	31,188.99	0.00	31,188.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	2,700.00	0.00	2,700.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	854.25	0.00	0.00	854.25	854.25
Operations and Maintenance	14,738.52	0.00	0.00	14,738.52	0.00
Pupil Transportation	8,680.09	0.00	8,680.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	500,465.17	117,705.95	382,759.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,117,788.29	**321,904.37**	**6,974,627.06**	**821,256.86**	**76,256.39**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	31,024,505.33	153,327.40	30,871,177.93	0.00	0.00
Support Serv - Pupil	3,192,678.67	0.00	3,192,678.67	0.00	0.00
Support Serv - Instructional	2,737,221.97	4,906.13	2,732,315.84	0.00	0.00
Support Serv - Board of Ed	99,553.52	0.00	99,553.52	0.00	0.00
Support Serv - Executive Adm	658,389.03	23,536.46	634,852.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,735,355.31	3,628.44	2,731,726.87	0.00	0.00
Support Serv - Business	559,599.15	4,089.00	0.00	555,510.15	555,510.15
Operations and Maintenance	5,214,214.07	24,101.00	0.00	5,190,113.07	0.00
Pupil Transportation	2,175,413.97	9,243.88	2,166,170.09	0.00	0.00
Support Serv - Planning & Research	202,532.90	0.00	202,532.90	0.00	0.00
Support Serv - Communication	199,368.63	0.00	199,368.63	0.00	0.00
Support Serv - Staff & Personnel	297,114.14	0.00	0.00	297,114.14	297,114.14
Support Serv - Technology	1,157,714.91	377,798.42	0.00	779,916.49	779,916.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	34,685.03	0.00	34,685.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	165,897.99	53,850.95	112,047.04	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	62,795.35	0.00	0.00	62,795.35	0.00
Pupil Transportation	2,474.24	0.00	2,474.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,084,874.69	1,141,277.44	1,943,597.25	0.00	0.00
Community Services	839,838.61	204.00	839,634.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	275,419.83	275,419.83	0.00	0.00	0.00
Debt Service Funds					
All Costs	28,353.12	28,353.12	0.00	0.00	0.00
Capital Project Funds					
All Costs	686,022.15	686,022.15	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	55,434,022.61	**2,785,758.22**	**45,762,815.19**	**6,885,449.20**	**1,632,540.78**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,550,398.12	42,437.28	17,507,960.84	0.00	0.00
Support Serv - Pupil	1,935,096.00	0.00	1,935,096.00	0.00	0.00
Support Serv - Instructional	1,374,893.08	28,976.17	1,345,916.91	0.00	0.00
Support Serv - Board of Ed	74,327.81	0.00	74,327.81	0.00	0.00
Support Serv - Executive Adm	499,038.44	0.00	499,038.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,837,974.58	863.38	1,837,111.20	0.00	0.00
Support Serv - Business	626,655.41	267,704.23	0.00	358,951.18	358,951.18
Operations and Maintenance	3,471,878.97	19,892.46	0.00	3,451,986.51	0.00
Pupil Transportation	1,180,373.89	70.00	1,180,303.89	0.00	0.00
Support Serv - Planning & Research	3,688.56	0.00	3,688.56	0.00	0.00
Support Serv - Communication	2,852.60	0.00	2,852.60	0.00	0.00
Support Serv - Staff & Personnel	94,033.88	0.00	0.00	94,033.88	94,033.88
Support Serv - Technology	40,972.05	0.00	0.00	40,972.05	40,972.05
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	12,000.00	0.00	12,000.00	0.00	0.00
Community Services	300.00	0.00	300.00	0.00	0.00
Payments to Government Agencies	538,481.08	538,481.08	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,460,772.10	476,734.61	984,037.49	0.00	0.00
Community Services	491,420.18	316.94	491,103.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	28,781.83	28,781.83	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,743,077.63	5,743,077.63	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,967,016.21	**7,147,335.61**	**25,873,736.98**	**3,945,943.62**	**493,957.11**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,415,111.24	266,082.30	18,149,028.94	0.00	0.00
Support Serv - Pupil	2,369,012.45	34,167.15	2,334,845.30	0.00	0.00
Support Serv - Instructional	1,480,358.12	1,350.73	1,479,007.39	0.00	0.00
Support Serv - Board of Ed	61,783.03	0.00	61,783.03	0.00	0.00
Support Serv - Executive Adm	433,415.66	4,179.87	429,235.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,023,637.12	0.00	2,023,637.12	0.00	0.00
Support Serv - Business	360,337.70	91,274.15	0.00	269,063.55	269,063.55
Operations and Maintenance	2,616,207.83	10,439.34	0.00	2,605,768.49	0.00
Pupil Transportation	1,425,852.57	284,614.84	1,141,237.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	36,137.25	0.00	36,137.25	0.00	0.00
Support Serv - Staff & Personnel	204,105.36	0.00	0.00	204,105.36	204,105.36
Support Serv - Technology	381,942.33	11,097.82	0.00	370,844.51	370,844.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	30,072.01	0.00	30,072.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	25,562.00	25,562.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	139,386.91	0.00	0.00	139,386.91	0.00
Pupil Transportation	28,884.68	0.00	28,884.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,646,102.19	505,323.06	1,140,779.13	0.00	0.00
Community Services	389,102.42	0.00	389,102.42	0.00	0.00
Payments to Government Agencies	471.44	471.44	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,163,266.44	1,163,266.44	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,230,748.75	**2,397,829.14**	**27,243,750.79**	**3,589,168.82**	**844,013.42**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,706,226.92	118,300.04	22,587,926.88	0.00	0.00
Support Serv - Pupil	2,046,329.99	0.00	2,046,329.99	0.00	0.00
Support Serv - Instructional	1,346,681.75	0.00	1,346,681.75	0.00	0.00
Support Serv - Board of Ed	95,405.94	0.00	95,405.94	0.00	0.00
Support Serv - Executive Adm	288,141.02	0.00	288,141.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,083,890.18	0.00	2,083,890.18	0.00	0.00
Support Serv - Business	398,134.14	11,279.27	0.00	386,854.87	386,854.87
Operations and Maintenance	3,625,892.39	17,793.00	0.00	3,608,099.39	0.00
Pupil Transportation	1,717,241.05	56,375.00	1,660,866.05	0.00	0.00
Support Serv - Planning & Research	5,011.19	0.00	5,011.19	0.00	0.00
Support Serv - Communication	34,587.04	0.00	34,587.04	0.00	0.00
Support Serv - Staff & Personnel	276,217.39	0.00	0.00	276,217.39	276,217.39
Support Serv - Technology	234,868.96	0.00	0.00	234,868.96	234,868.96
Support Serv - Pupil Accounting	413.99	0.00	413.99	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	13,916.06	0.00	13,916.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	44.79	0.00	44.79	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	78.00	0.00	78.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,827,045.68	643,120.90	1,183,924.78	0.00	0.00
Community Services	578,448.45	0.00	578,448.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,126,917.87	2,126,917.87	0.00	0.00	0.00
Trust Funds					
All Costs	6,000.00	0.00	6,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	39,411,492.80	**2,973,786.08**	**31,931,666.11**	**4,506,040.61**	**897,941.22**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,625,563.26	10,408.33	5,615,154.93	0.00	0.00
Support Serv - Pupil	249,188.09	0.00	249,188.09	0.00	0.00
Support Serv - Instructional	308,352.88	0.00	308,352.88	0.00	0.00
Support Serv - Board of Ed	42,059.44	0.00	42,059.44	0.00	0.00
Support Serv - Executive Adm	242,613.41	0.00	242,613.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	562,979.61	0.00	562,979.61	0.00	0.00
Support Serv - Business	169,069.14	5,699.46	0.00	163,369.68	163,369.68
Operations and Maintenance	831,625.09	0.00	0.00	831,625.09	0.00
Pupil Transportation	316,441.11	0.00	316,441.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,267.61	0.00	0.00	2,267.61	2,267.61
Support Serv - Technology	186,409.75	26,862.00	0.00	159,547.75	159,547.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	37,960.17	0.00	37,960.17	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	35,082.33	0.00	35,082.33	0.00	0.00
Payments to Government Agencies	43,938.26	43,938.26	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	569,765.85	205,021.83	364,744.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,223,316.00	**291,929.88**	**7,774,575.99**	**1,156,810.13**	**325,185.04**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,159,594.52	207,821.72	24,951,772.80	0.00	0.00
Support Serv - Pupil	2,559,855.27	1,188.26	2,558,667.01	0.00	0.00
Support Serv - Instructional	1,513,096.75	5,436.95	1,507,659.80	0.00	0.00
Support Serv - Board of Ed	96,512.43	320.00	96,192.43	0.00	0.00
Support Serv - Executive Adm	337,854.56	892.00	336,962.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,851,267.34	22,163.08	2,829,104.26	0.00	0.00
Support Serv - Business	869,157.40	163,350.54	0.00	705,806.86	705,806.86
Operations and Maintenance	4,402,704.13	62,489.36	0.00	4,340,214.77	0.00
Pupil Transportation	2,388,528.35	554,860.85	1,833,667.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	136,349.64	2,458.22	133,891.42	0.00	0.00
Support Serv - Staff & Personnel	258,903.78	892.00	0.00	258,011.78	258,011.78
Support Serv - Technology	526,358.66	52,440.34	0.00	473,918.32	473,918.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	38,842.36	0.00	38,842.36	0.00	0.00
Community Services	641,318.40	0.00	641,318.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	134,935.16	118,002.74	16,932.42	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,458,076.47	801,216.91	1,656,859.56	0.00	0.00
Community Services	350,964.24	0.00	350,964.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,257,261.58	1,257,261.58	0.00	0.00	0.00
Trust Funds					
All Costs	4,750.00	0.00	4,750.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	45,986,331.04	**3,250,794.55**	**36,957,584.76**	**5,777,951.73**	**1,437,736.96**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25150
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,352,253.74	42,820.22	17,309,433.52	0.00	0.00
Support Serv - Pupil	963,917.63	0.00	963,917.63	0.00	0.00
Support Serv - Instructional	1,129,540.07	0.00	1,129,540.07	0.00	0.00
Support Serv - Board of Ed	76,426.32	0.00	76,426.32	0.00	0.00
Support Serv - Executive Adm	289,595.19	0.00	289,595.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,746,083.36	0.00	1,746,083.36	0.00	0.00
Support Serv - Business	826,648.51	212,647.26	0.00	614,001.25	614,001.25
Operations and Maintenance	3,288,830.17	18,471.57	0.00	3,270,358.60	0.00
Pupil Transportation	1,947,832.92	300,038.36	1,647,794.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	67,915.98	0.00	67,915.98	0.00	0.00
Support Serv - Staff & Personnel	30,929.19	0.00	0.00	30,929.19	30,929.19
Support Serv - Technology	349,314.67	7,274.20	0.00	342,040.47	342,040.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	662,518.54	3,545.73	658,972.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,041,211.17	0.00	0.00	1,041,211.17	1,041,211.17
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	629,819.03	28,258.00	601,561.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,236,850.29	1,236,850.29	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,639,686.78	**1,849,905.63**	**24,491,240.47**	**5,298,540.68**	**2,028,182.08**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25180
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,227,465.65	476,288.29	20,751,177.36	0.00	0.00
Support Serv - Pupil	1,790,659.93	0.00	1,790,659.93	0.00	0.00
Support Serv - Instructional	1,115,946.14	2,139.50	1,113,806.64	0.00	0.00
Support Serv - Board of Ed	57,979.26	0.00	57,979.26	0.00	0.00
Support Serv - Executive Adm	420,100.29	750.00	419,350.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,085,060.65	0.00	2,085,060.65	0.00	0.00
Support Serv - Business	784,749.28	101,145.20	0.00	683,604.08	683,604.08
Operations and Maintenance	3,415,097.63	34,035.00	0.00	3,381,062.63	0.00
Pupil Transportation	1,433,485.60	79,626.22	1,353,859.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	175,229.13	0.00	0.00	175,229.13	175,229.13
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	606.56	0.00	606.56	0.00	0.00
Support Serv - Central - Other	297,731.52	38,671.23	259,060.29	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	135,327.12	4,041.01	131,286.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	162,774.18	0.00	162,774.18	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	17,851.28	0.00	0.00	17,851.28	0.00
Pupil Transportation	25,186.88	0.00	25,186.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,551,002.27	593,191.95	957,810.32	0.00	0.00
Community Services	807,488.93	55,728.28	751,760.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,457,391.68	2,457,391.68	0.00	0.00	0.00
Trust Funds					
All Costs	4,788.00	0.00	4,788.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	37,965,921.98	**3,843,008.36**	**29,865,166.50**	**4,257,747.12**	**858,833.21**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25200
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,115,718.63	7,727.20	8,107,991.43	0.00	0.00
Support Serv - Pupil	829,617.11	0.00	829,617.11	0.00	0.00
Support Serv - Instructional	774,065.91	12,000.88	762,065.03	0.00	0.00
Support Serv - Board of Ed	66,494.78	4,817.68	61,677.10	0.00	0.00
Support Serv - Executive Adm	271,799.90	3,051.60	268,748.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	799,732.69	0.00	799,732.69	0.00	0.00
Support Serv - Business	280,507.84	30,578.82	0.00	249,929.02	249,929.02
Operations and Maintenance	1,768,318.16	7,800.00	0.00	1,760,518.16	0.00
Pupil Transportation	679,931.96	0.00	679,931.96	0.00	0.00
Support Serv - Planning & Research	7,255.75	0.00	7,255.75	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	67,562.31	0.00	0.00	67,562.31	67,562.31
Support Serv - Technology	274,130.29	138,353.20	0.00	135,777.09	135,777.09
Support Serv - Pupil Accounting	40,687.62	0.00	40,687.62	0.00	0.00
Support Serv - Central - Other	25,463.51	0.00	25,463.51	0.00	0.00
Support Serv - Other	10,000.00	0.00	10,000.00	0.00	0.00
Community Services	23,130.38	0.00	23,130.38	0.00	0.00
Payments to Government Agencies	238,921.30	238,921.30	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,033.07	0.00	0.00	12,033.07	0.00
Pupil Transportation	23,758.83	0.00	23,758.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	993,154.45	248,843.38	744,311.07	0.00	0.00
Community Services	263,801.76	367.12	263,434.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,380.87	2,380.87	0.00	0.00	0.00
Capital Project Funds					
All Costs	528,338.34	528,338.34	0.00	0.00	0.00
Trust Funds					
All Costs	1,078.34	20.00	1,058.34	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,097,883.80	**1,223,200.39**	**12,648,863.76**	**2,225,819.65**	**453,268.42**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25210
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,420,282.51	55,723.14	6,364,559.37	0.00	0.00
Support Serv - Pupil	614,083.71	0.00	614,083.71	0.00	0.00
Support Serv - Instructional	485,108.36	4,096.90	481,011.46	0.00	0.00
Support Serv - Board of Ed	70,884.47	28,000.00	42,884.47	0.00	0.00
Support Serv - Executive Adm	324,350.09	0.00	324,350.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,058,312.82	0.00	1,058,312.82	0.00	0.00
Support Serv - Business	194,566.87	46,812.53	0.00	147,754.34	147,754.34
Operations and Maintenance	1,302,227.06	43,516.65	0.00	1,258,710.41	0.00
Pupil Transportation	501,569.58	0.00	501,569.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,003.00	0.00	8,003.00	0.00	0.00
Support Serv - Staff & Personnel	2,024.51	0.00	0.00	2,024.51	2,024.51
Support Serv - Technology	116,985.23	0.00	0.00	116,985.23	116,985.23
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	69,791.21	0.00	69,791.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,000.00	0.00	0.00	4,000.00	0.00
Pupil Transportation	26,186.58	0.00	26,186.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,022,631.43	320,668.51	701,962.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	366,916.14	366,916.14	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,587,923.57	**865,733.87**	**10,192,715.21**	**1,529,474.49**	**266,764.08**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25230
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,931,078.18	7,539.76	4,923,538.42	0.00	0.00
Support Serv - Pupil	575,197.54	0.00	575,197.54	0.00	0.00
Support Serv - Instructional	83,893.12	8,008.35	75,884.77	0.00	0.00
Support Serv - Board of Ed	43,259.33	0.00	43,259.33	0.00	0.00
Support Serv - Executive Adm	242,203.42	0.00	242,203.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	653,046.50	0.00	653,046.50	0.00	0.00
Support Serv - Business	123,845.48	39,652.01	0.00	84,193.47	84,193.47
Operations and Maintenance	612,342.02	2,100.00	0.00	610,242.02	0.00
Pupil Transportation	281,829.11	7,981.68	273,847.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,146.92	0.00	0.00	7,146.92	7,146.92
Support Serv - Technology	85,601.08	1,610.60	0.00	83,990.48	83,990.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	25,705.00	0.00	25,705.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	577,930.16	170,105.89	407,824.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	665,598.20	665,598.20	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,908,676.06	**902,596.49**	**7,220,506.68**	**785,572.89**	**175,330.87**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25240
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,615,746.09	122,877.30	10,492,868.79	0.00	0.00
Support Serv - Pupil	888,861.28	0.00	888,861.28	0.00	0.00
Support Serv - Instructional	2,543,320.30	56,928.82	2,486,391.48	0.00	0.00
Support Serv - Board of Ed	103,092.13	0.00	103,092.13	0.00	0.00
Support Serv - Executive Adm	149,418.74	0.00	149,418.74	0.00	0.00
Support Serv - Grant Writer	10,000.00	0.00	10,000.00	0.00	0.00
Support Serv - School Adm	818,090.41	3,295.00	814,795.41	0.00	0.00
Support Serv - Business	695,703.56	232,344.00	0.00	463,359.56	463,359.56
Operations and Maintenance	3,556,439.01	63,418.26	0.00	3,493,020.75	0.00
Pupil Transportation	474,706.69	0.00	474,706.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	201,305.10	0.00	0.00	201,305.10	201,305.10
Support Serv - Technology	297,638.96	0.00	0.00	297,638.96	297,638.96
Support Serv - Pupil Accounting	35,051.86	0.00	35,051.86	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	556,407.14	0.00	556,407.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	24,956.10	24,554.31	401.79	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,032.67	0.00	0.00	1,032.67	0.00
Pupil Transportation	32,381.22	0.00	32,381.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,129,022.41	413,904.61	715,117.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	75.00	75.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	425,803.40	425,803.40	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,559,052.07	**1,343,200.70**	**16,759,494.33**	**4,456,357.04**	**962,303.62**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25250
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,490,304.60	3,492.95	14,486,811.65	0.00	0.00
Support Serv - Pupil	1,184,369.52	0.00	1,184,369.52	0.00	0.00
Support Serv - Instructional	1,050,773.17	4,819.43	1,045,953.74	0.00	0.00
Support Serv - Board of Ed	149,640.98	0.00	149,640.98	0.00	0.00
Support Serv - Executive Adm	626,528.26	0.00	626,528.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,523,372.05	0.00	1,523,372.05	0.00	0.00
Support Serv - Business	538,990.05	58,925.13	0.00	480,064.92	480,064.92
Operations and Maintenance	2,154,237.95	0.00	0.00	2,154,237.95	0.00
Pupil Transportation	1,349,760.47	0.00	1,349,760.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	270,976.35	0.00	0.00	270,976.35	270,976.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	161,983.55	0.00	161,983.55	0.00	0.00
Payments to Government Agencies	409,456.00	409,456.00	0.00	0.00	0.00
Facilities Acquisition	52,529.32	52,529.32	0.00	0.00	0.00
Special Revenue Funds					
Instructional	33,314.89	0.00	33,314.89	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	39,047.97	0.00	39,047.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,543,572.36	478,998.87	1,064,573.49	0.00	0.00
Community Services	190,402.94	0.00	190,402.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,697,108.06	2,697,108.06	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,466,368.49	**3,705,329.76**	**21,855,759.51**	**2,905,279.22**	**751,041.27**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25260
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,516,662.42	3,447.97	8,513,214.45	0.00	0.00
Support Serv - Pupil	525,291.06	0.00	525,291.06	0.00	0.00
Support Serv - Instructional	511,721.61	0.00	511,721.61	0.00	0.00
Support Serv - Board of Ed	183,766.45	0.00	183,766.45	0.00	0.00
Support Serv - Executive Adm	249,978.71	0.00	249,978.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	979,704.26	0.00	979,704.26	0.00	0.00
Support Serv - Business	506,720.59	107,271.84	0.00	399,448.75	399,448.75
Operations and Maintenance	1,518,049.88	12,579.00	0.00	1,505,470.88	0.00
Pupil Transportation	624,233.07	1.00	624,232.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	183,712.13	41,743.33	0.00	141,968.80	141,968.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,800.00	0.00	2,800.00	0.00	0.00
Community Services	118,925.26	0.00	118,925.26	0.00	0.00
Payments to Government Agencies	202,618.27	202,618.27	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	967,794.08	360,953.35	606,840.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	385.66	385.66	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	492,084.22	492,084.22	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	36,222.00	0.00	36,222.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,620,669.67	**1,221,084.64**	**12,352,696.60**	**2,046,888.43**	**541,417.55**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25280
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,276,993.99	826.07	8,276,167.92	0.00	0.00
Support Serv - Pupil	744,889.47	0.00	744,889.47	0.00	0.00
Support Serv - Instructional	796,390.97	109.99	796,280.98	0.00	0.00
Support Serv - Board of Ed	92,206.62	0.00	92,206.62	0.00	0.00
Support Serv - Executive Adm	215,954.23	0.00	215,954.23	0.00	0.00
Support Serv - Grant Writer	15,423.67	0.00	15,423.67	0.00	0.00
Support Serv - School Adm	688,758.72	0.00	688,758.72	0.00	0.00
Support Serv - Business	374,369.55	112,215.45	0.00	262,154.10	262,154.10
Operations and Maintenance	1,588,623.53	21,121.56	0.00	1,567,501.97	0.00
Pupil Transportation	1,019,654.99	133,400.00	886,254.99	0.00	0.00
Support Serv - Planning & Research	8,095.40	0.00	8,095.40	0.00	0.00
Support Serv - Communication	13,032.18	0.00	13,032.18	0.00	0.00
Support Serv - Staff & Personnel	63,024.72	0.00	0.00	63,024.72	63,024.72
Support Serv - Technology	266,662.48	0.00	0.00	266,662.48	266,662.48
Support Serv - Pupil Accounting	17,820.04	0.00	17,820.04	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	68,357.17	0.00	68,357.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	159,150.02	159,150.02	0.00	0.00	0.00
Special Revenue Funds					
Instructional	99,753.76	0.00	99,753.76	0.00	0.00
Support Serv - Pupil	46,362.28	731.12	45,631.16	0.00	0.00
Support Serv - Instructional	30,526.94	0.00	30,526.94	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	28,093.37	0.00	0.00	28,093.37	0.00
Pupil Transportation	16,690.85	0.00	16,690.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,035,021.65	360,806.26	674,215.39	0.00	0.00
Community Services	120,490.35	0.00	120,490.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,761.26	4,761.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,791,108.21	**793,121.73**	**12,810,549.84**	**2,187,436.64**	**591,841.30**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,355,396.06	500.00	1,354,896.06	0.00	0.00
Support Serv - Pupil	165,900.00	0.00	165,900.00	0.00	0.00
Support Serv - Instructional	34,168.99	0.00	34,168.99	0.00	0.00
Support Serv - Board of Ed	64,069.67	0.00	64,069.67	0.00	0.00
Support Serv - Executive Adm	228,717.10	119.98	228,597.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	93,755.08	0.00	93,755.08	0.00	0.00
Support Serv - Business	173,016.65	60,808.87	0.00	112,207.78	112,207.78
Operations and Maintenance	275,222.18	0.00	0.00	275,222.18	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	13,506.94	0.00	13,506.94	0.00	0.00
Support Serv - Staff & Personnel	617.61	0.00	0.00	617.61	617.61
Support Serv - Technology	87,819.19	8,435.55	0.00	79,383.64	79,383.64
Support Serv - Pupil Accounting	21,782.96	0.00	21,782.96	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	22,570.20	0.00	22,570.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	34,810.59	34,810.59	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	476,276.06	476,276.06	0.00	0.00	0.00
Trust Funds					
All Costs	40.14	0.00	40.14	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,047,669.42	**580,951.05**	**1,999,287.16**	**467,431.21**	**192,209.03**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,635,607.82	114,414.83	1,521,192.99	0.00	0.00
Support Serv - Pupil	154,288.43	0.00	154,288.43	0.00	0.00
Support Serv - Instructional	156,463.74	0.00	156,463.74	0.00	0.00
Support Serv - Board of Ed	23,029.74	0.00	23,029.74	0.00	0.00
Support Serv - Executive Adm	530,525.99	0.00	530,525.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	212,589.33	0.00	212,589.33	0.00	0.00
Support Serv - Business	21,527.40	11,742.00	0.00	9,785.40	9,785.40
Operations and Maintenance	331,303.67	33,219.95	0.00	298,083.72	0.00
Pupil Transportation	297.50	0.00	297.50	0.00	0.00
Support Serv - Planning & Research	3,009.56	0.00	3,009.56	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	132.31	0.00	0.00	132.31	132.31
Support Serv - Technology	63,606.44	38,088.00	0.00	25,518.44	25,518.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	15,896.97	0.00	15,896.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	55,345.00	55,345.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,375.87	0.00	0.00	9,375.87	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	136,479.83	69,640.80	66,839.03	0.00	0.00
Community Services	82,933.28	0.00	82,933.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,432,412.88	**322,450.58**	**2,767,066.56**	**342,895.74**	**35,436.15**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25904
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	988,294.07	0.00	988,294.07	0.00	0.00
Support Serv - Pupil	124,388.75	0.00	124,388.75	0.00	0.00
Support Serv - Instructional	206,616.72	0.00	206,616.72	0.00	0.00
Support Serv - Board of Ed	19,900.00	0.00	19,900.00	0.00	0.00
Support Serv - Executive Adm	216,106.03	0.00	216,106.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	238,487.93	0.00	238,487.93	0.00	0.00
Support Serv - Business	135,556.84	9,776.27	0.00	125,780.57	125,780.57
Operations and Maintenance	776,225.24	0.00	0.00	776,225.24	0.00
Pupil Transportation	12,630.25	0.00	12,630.25	0.00	0.00
Support Serv - Planning & Research	8,000.00	0.00	8,000.00	0.00	0.00
Support Serv - Communication	35,134.35	0.00	35,134.35	0.00	0.00
Support Serv - Staff & Personnel	41,397.68	0.00	0.00	41,397.68	41,397.68
Support Serv - Technology	33,212.43	0.00	0.00	33,212.43	33,212.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	391.67	0.00	391.67	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	124,062.40	21,266.34	102,796.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,960,404.36	**31,042.61**	**1,952,745.83**	**976,615.92**	**200,390.68**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25905
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,317,298.95	0.00	3,317,298.95	0.00	0.00
Support Serv - Pupil	427,333.55	0.00	427,333.55	0.00	0.00
Support Serv - Instructional	283,579.09	0.00	283,579.09	0.00	0.00
Support Serv - Board of Ed	169,290.97	0.00	169,290.97	0.00	0.00
Support Serv - Executive Adm	490,503.75	0.00	490,503.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	300,169.92	0.00	300,169.92	0.00	0.00
Support Serv - Business	251,307.34	0.00	0.00	251,307.34	251,307.34
Operations and Maintenance	1,616,546.99	0.00	0.00	1,616,546.99	0.00
Pupil Transportation	3,954.11	0.00	3,954.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	30,265.62	0.00	0.00	30,265.62	30,265.62
Support Serv - Technology	76,763.72	0.00	0.00	76,763.72	76,763.72
Support Serv - Pupil Accounting	34,182.77	0.00	34,182.77	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	107,288.16	0.00	107,288.16	0.00	0.00
Community Services	631,732.11	0.00	631,732.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	243,476.52	243,476.52	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,983,693.57	**243,476.52**	**5,765,333.38**	**1,974,883.67**	**358,336.68**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25906
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,575,143.40	51,687.61	1,523,455.79	0.00	0.00
Support Serv - Pupil	154,753.85	0.00	154,753.85	0.00	0.00
Support Serv - Instructional	434,690.13	19,525.72	415,164.41	0.00	0.00
Support Serv - Board of Ed	65,293.40	0.00	65,293.40	0.00	0.00
Support Serv - Executive Adm	542,898.64	0.00	542,898.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	192,652.26	0.00	192,652.26	0.00	0.00
Support Serv - Business	28,267.99	18,383.99	0.00	9,884.00	9,884.00
Operations and Maintenance	299,799.52	10,724.34	0.00	289,075.18	0.00
Pupil Transportation	20,470.08	0.00	20,470.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,160.64	0.00	0.00	1,160.64	1,160.64
Support Serv - Technology	24,471.48	15,387.48	0.00	9,084.00	9,084.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	51,657.15	0.00	51,657.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	129.93	0.00	0.00	129.93	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	170,805.94	136,275.54	34,530.40	0.00	0.00
Community Services	9,380.48	0.00	9,380.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,571,574.89	**251,984.68**	**3,010,256.46**	**309,333.75**	**20,128.64**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25907
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,642,786.00	0.00	2,642,786.00	0.00	0.00
Support Serv - Pupil	75,209.00	0.00	75,209.00	0.00	0.00
Support Serv - Instructional	249,458.00	0.00	249,458.00	0.00	0.00
Support Serv - Board of Ed	20,590.00	0.00	20,590.00	0.00	0.00
Support Serv - Executive Adm	550,921.00	0.00	550,921.00	0.00	0.00
Support Serv - Grant Writer	100,312.00	0.00	100,312.00	0.00	0.00
Support Serv - School Adm	557,582.00	0.00	557,582.00	0.00	0.00
Support Serv - Business	120,039.00	0.00	0.00	120,039.00	120,039.00
Operations and Maintenance	1,147,196.00	0.00	0.00	1,147,196.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	19,444.00	0.00	19,444.00	0.00	0.00
Support Serv - Staff & Personnel	123,312.00	0.00	0.00	123,312.00	123,312.00
Support Serv - Technology	80,509.00	0.00	0.00	80,509.00	80,509.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	10,557.00	0.00	10,557.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	259,643.00	0.00	259,643.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,957,558.00	**0.00**	**4,486,502.00**	**1,471,056.00**	**323,860.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25908
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,678,133.25	60,861.86	1,617,271.39	0.00	0.00
Support Serv - Pupil	67,105.37	0.00	67,105.37	0.00	0.00
Support Serv - Instructional	235,840.03	6,776.24	229,063.79	0.00	0.00
Support Serv - Board of Ed	75,302.29	0.00	75,302.29	0.00	0.00
Support Serv - Executive Adm	633,823.05	0.00	633,823.05	0.00	0.00
Support Serv - Grant Writer	3,250.00	0.00	3,250.00	0.00	0.00
Support Serv - School Adm	665,395.87	619.42	664,776.45	0.00	0.00
Support Serv - Business	51.30	0.00	0.00	51.30	51.30
Operations and Maintenance	724,801.56	38,075.02	0.00	686,726.54	0.00
Pupil Transportation	20,790.00	0.00	20,790.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	24,796.74	0.00	24,796.74	0.00	0.00
Support Serv - Staff & Personnel	11,994.00	5,181.41	0.00	6,812.59	6,812.59
Support Serv - Technology	46,103.95	0.00	0.00	46,103.95	46,103.95
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	41,241.92	0.00	41,241.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	269,887.30	242,487.45	27,399.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,498,516.63	**354,001.40**	**3,404,820.85**	**739,694.38**	**52,967.84**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25909
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,336,315.00	0.00	2,336,315.00	0.00	0.00
Support Serv - Pupil	164,374.00	0.00	164,374.00	0.00	0.00
Support Serv - Instructional	261,103.00	0.00	261,103.00	0.00	0.00
Support Serv - Board of Ed	12,067.00	0.00	12,067.00	0.00	0.00
Support Serv - Executive Adm	559,640.00	0.00	559,640.00	0.00	0.00
Support Serv - Grant Writer	100,280.00	0.00	100,280.00	0.00	0.00
Support Serv - School Adm	583,828.00	0.00	583,828.00	0.00	0.00
Support Serv - Business	119,644.00	0.00	0.00	119,644.00	119,644.00
Operations and Maintenance	1,150,534.00	0.00	0.00	1,150,534.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	23,425.00	0.00	23,425.00	0.00	0.00
Support Serv - Staff & Personnel	118,158.00	0.00	0.00	118,158.00	118,158.00
Support Serv - Technology	83,433.00	0.00	0.00	83,433.00	83,433.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	10,940.00	0.00	10,940.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	187,201.00	0.00	187,201.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,710,942.00	**0.00**	**4,239,173.00**	**1,471,769.00**	**321,235.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25910
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,524,875.44	14,869.50	1,510,005.94	0.00	0.00
Support Serv - Pupil	148,043.17	0.00	148,043.17	0.00	0.00
Support Serv - Instructional	187,511.34	22,200.00	165,311.34	0.00	0.00
Support Serv - Board of Ed	51,424.64	0.00	51,424.64	0.00	0.00
Support Serv - Executive Adm	616,765.88	0.00	616,765.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	200,909.68	2,981.28	197,928.40	0.00	0.00
Support Serv - Business	29,770.26	18,669.99	0.00	11,100.27	11,100.27
Operations and Maintenance	945,052.05	4,275.00	0.00	940,777.05	0.00
Pupil Transportation	605.00	0.00	605.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	861.97	0.00	0.00	861.97	861.97
Support Serv - Technology	3,150.00	0.00	0.00	3,150.00	3,150.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,707.80	0.00	1,707.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	255.00	255.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	165,049.19	116,476.09	48,573.10	0.00	0.00
Community Services	41,408.06	0.00	41,408.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,847,001.13	4,847,001.13	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,764,390.61	**5,026,727.99**	**2,781,773.33**	**955,889.29**	**15,112.24**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 25911
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,260,534.03	331,476.37	929,057.66	0.00	0.00
Support Serv - Pupil	2,766.79	0.00	2,766.79	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	19,715.62	0.00	19,715.62	0.00	0.00
Support Serv - Executive Adm	239,687.00	0.00	239,687.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	190,687.63	0.00	190,687.63	0.00	0.00
Support Serv - Business	4,727.00	4,727.00	0.00	0.00	0.00
Operations and Maintenance	254,856.65	0.00	0.00	254,856.65	0.00
Pupil Transportation	731.98	0.00	731.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	70,672.34	43,229.25	27,443.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,044,379.04	**379,432.62**	**1,410,089.77**	**254,856.65**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 26010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,849,883.01	2,145.00	7,847,738.01	0.00	0.00
Support Serv - Pupil	380,268.82	0.00	380,268.82	0.00	0.00
Support Serv - Instructional	192,716.38	11,062.88	181,653.50	0.00	0.00
Support Serv - Board of Ed	59,629.22	0.00	59,629.22	0.00	0.00
Support Serv - Executive Adm	326,502.46	0.00	326,502.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	715,003.23	611.99	714,391.24	0.00	0.00
Support Serv - Business	353,008.66	19,535.00	0.00	333,473.66	333,473.66
Operations and Maintenance	1,250,330.56	2,947.00	0.00	1,247,383.56	0.00
Pupil Transportation	794,299.86	68,020.23	726,279.63	0.00	0.00
Support Serv - Planning & Research	111,068.15	0.00	111,068.15	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	16,156.00	0.00	0.00	16,156.00	16,156.00
Support Serv - Technology	219,206.31	25,520.35	0.00	193,685.96	193,685.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	9,542.86	0.00	9,542.86	0.00	0.00
Payments to Government Agencies	41,666.67	41,666.67	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	736,623.21	280,344.83	456,278.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	1,000.00	0.00	1,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,056,905.40	**451,853.95**	**10,814,352.27**	**1,790,699.18**	**543,315.62**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 26040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,064,071.05	89.26	10,063,981.79	0.00	0.00
Support Serv - Pupil	953,497.11	0.00	953,497.11	0.00	0.00
Support Serv - Instructional	591,215.10	0.00	591,215.10	0.00	0.00
Support Serv - Board of Ed	80,870.96	0.00	80,870.96	0.00	0.00
Support Serv - Executive Adm	221,417.82	567.93	220,849.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	945,169.09	0.00	945,169.09	0.00	0.00
Support Serv - Business	388,554.44	111,823.72	0.00	276,730.72	276,730.72
Operations and Maintenance	1,391,221.84	12,857.50	0.00	1,378,364.34	0.00
Pupil Transportation	963,668.99	1,209.83	962,459.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,767.98	0.00	4,767.98	0.00	0.00
Support Serv - Staff & Personnel	1,722.52	0.00	0.00	1,722.52	1,722.52
Support Serv - Technology	100,965.21	0.00	0.00	100,965.21	100,965.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,693.15	0.00	12,693.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	93,589.91	60,053.02	33,536.89	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,500.00	0.00	0.00	3,500.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	910,679.91	283,386.34	627,293.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	7,092.99	7,092.99	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,001,996.78	3,001,996.78	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,736,694.85	**3,479,077.37**	**14,496,334.69**	**1,761,282.79**	**379,418.45**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 26901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	313,094.81	3,010.04	310,084.77	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	12,928.68	0.00	12,928.68	0.00	0.00
Support Serv - Board of Ed	93,229.08	0.00	93,229.08	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	62,783.54	0.00	62,783.54	0.00	0.00
Support Serv - Business	29,306.83	26.83	0.00	29,280.00	29,280.00
Operations and Maintenance	26,457.17	0.00	0.00	26,457.17	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,039.69	0.00	14,039.69	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	551,839.80	**3,036.87**	**493,065.76**	**55,737.17**	**29,280.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 27000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	8,276.10	0.00	8,276.10	0.00	0.00
Support Serv - Instructional	469,082.49	78,964.72	390,117.77	0.00	0.00
Support Serv - Board of Ed	21,430.80	0.00	21,430.80	0.00	0.00
Support Serv - Executive Adm	203,813.15	0.00	203,813.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	12,952.52	791.72	0.00	12,160.80	12,160.80
Operations and Maintenance	23,660.45	11,298.00	0.00	12,362.45	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	876.01	0.00	0.00	876.01	876.01
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	3,314.21	0.00	3,314.21	0.00	0.00
Support Serv - Other	1,999.00	1,999.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	225,000.00	225,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,311,237.75	17,507.43	1,293,730.32	0.00	0.00
Support Serv - Pupil	1,200,647.64	0.00	1,200,647.64	0.00	0.00
Support Serv - Instructional	489,359.03	0.00	489,359.03	0.00	0.00
Support Serv - Board of Ed	14,499.98	0.00	14,499.98	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	87,122.28	7,674.23	0.00	79,448.05	79,448.05
Operations and Maintenance	94,311.56	13,098.00	0.00	81,213.56	0.00
Pupil Transportation	171,942.67	0.00	171,942.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	25,902.45	0.00	0.00	25,902.45	25,902.45
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	18,409.08	0.00	18,409.08	0.00	0.00
Support Serv - Other	3,571.00	3,571.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	342,063.20	342,063.20	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,729,471.37	**701,967.30**	**3,815,540.75**	**211,963.32**	**118,387.31**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 27010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,656,473.80	0.00	2,656,473.80	0.00	0.00
Support Serv - Pupil	79,995.41	0.00	79,995.41	0.00	0.00
Support Serv - Instructional	14,229.92	0.00	14,229.92	0.00	0.00
Support Serv - Board of Ed	19,099.77	0.00	19,099.77	0.00	0.00
Support Serv - Executive Adm	170,516.07	0.00	170,516.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	208,149.80	3,605.00	204,544.80	0.00	0.00
Support Serv - Business	47,517.66	32,357.14	0.00	15,160.52	15,160.52
Operations and Maintenance	491,820.39	0.00	0.00	491,820.39	0.00
Pupil Transportation	93,863.27	0.00	93,863.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	84,353.84	0.00	0.00	84,353.84	84,353.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	254,940.86	78,406.49	176,534.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,369.58	1,369.58	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,122,330.37	**115,738.21**	**3,415,257.41**	**591,334.75**	**99,514.36**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 27020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,966,975.64	29,412.42	5,937,563.22	0.00	0.00
Support Serv - Pupil	206,049.64	0.00	206,049.64	0.00	0.00
Support Serv - Instructional	466,356.74	33,093.10	433,263.64	0.00	0.00
Support Serv - Board of Ed	208,571.60	0.00	208,571.60	0.00	0.00
Support Serv - Executive Adm	155,295.12	0.00	155,295.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	511,039.52	0.00	511,039.52	0.00	0.00
Support Serv - Business	245,142.14	95,924.55	0.00	149,217.59	149,217.59
Operations and Maintenance	858,609.79	7,057.44	0.00	851,552.35	0.00
Pupil Transportation	469,965.06	58,520.00	411,445.06	0.00	0.00
Support Serv - Planning & Research	7,500.00	0.00	7,500.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	20,242.31	0.00	20,242.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	537,335.06	223,033.02	314,302.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	413.84	413.84	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	7,068.55	0.00	7,068.55	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,660,565.01	**447,454.37**	**8,212,340.70**	**1,000,769.94**	**149,217.59**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 27070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,755,407.74	458.00	1,754,949.74	0.00	0.00
Support Serv - Pupil	41,188.11	0.00	41,188.11	0.00	0.00
Support Serv - Instructional	52,153.63	0.00	52,153.63	0.00	0.00
Support Serv - Board of Ed	40,606.80	0.00	40,606.80	0.00	0.00
Support Serv - Executive Adm	114,055.22	0.00	114,055.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	153,796.23	0.00	153,796.23	0.00	0.00
Support Serv - Business	68,003.00	0.00	0.00	68,003.00	68,003.00
Operations and Maintenance	351,972.19	2,443.00	0.00	349,529.19	0.00
Pupil Transportation	174,229.70	8,055.00	166,174.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	31,879.38	0.00	0.00	31,879.38	31,879.38
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	162.31	162.31	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	200,067.63	39,716.97	160,350.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	5,629.33	0.00	5,629.33	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,989,151.27	**50,835.28**	**2,488,904.42**	**449,411.57**	**99,882.38**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 27080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,116,964.53	12,720.43	2,104,244.10	0.00	0.00
Support Serv - Pupil	100,363.71	659.86	99,703.85	0.00	0.00
Support Serv - Instructional	46,278.91	0.00	46,278.91	0.00	0.00
Support Serv - Board of Ed	34,223.08	0.00	34,223.08	0.00	0.00
Support Serv - Executive Adm	151,069.11	2,105.75	148,963.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	129,848.17	0.00	129,848.17	0.00	0.00
Support Serv - Business	60,163.09	0.00	0.00	60,163.09	60,163.09
Operations and Maintenance	361,145.63	1,918.29	0.00	359,227.34	0.00
Pupil Transportation	150,836.02	0.00	150,836.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	43,930.21	1,446.96	0.00	42,483.25	42,483.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	11,372.48	0.00	11,372.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	275,296.07	68,054.48	207,241.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	30,260.95	30,260.95	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,511,751.96	**117,166.72**	**2,932,711.56**	**461,873.68**	**102,646.34**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 28000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	246,488.19	850.00	245,638.19	0.00	0.00
Support Serv - Pupil	89,296.41	0.00	89,296.41	0.00	0.00
Support Serv - Instructional	2,385,917.86	36,323.68	2,349,594.18	0.00	0.00
Support Serv - Board of Ed	30,670.27	0.00	30,670.27	0.00	0.00
Support Serv - Executive Adm	365,811.40	0.00	365,811.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,622.79	0.00	2,622.79	0.00	0.00
Support Serv - Business	663,193.53	15,503.28	0.00	647,690.25	647,690.25
Operations and Maintenance	282,352.90	0.00	0.00	282,352.90	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	82,820.92	762.00	82,058.92	0.00	0.00
Support Serv - Staff & Personnel	224,489.97	3,993.47	0.00	220,496.50	220,496.50
Support Serv - Technology	811,594.49	11,724.35	0.00	799,870.14	799,870.14
Support Serv - Pupil Accounting	4,330.46	159.50	4,170.96	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	71,051.50	0.00	71,051.50	0.00	0.00
Payments to Government Agencies	1,669,067.59	1,669,067.59	0.00	0.00	0.00
Facilities Acquisition	35,324.00	35,324.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	12,520,108.90	264,037.63	12,256,071.27	0.00	0.00
Support Serv - Pupil	14,224,840.57	49,410.11	14,175,430.46	0.00	0.00
Support Serv - Instructional	4,152,140.46	115,623.18	4,036,517.28	0.00	0.00
Support Serv - Board of Ed	181,423.51	0.00	181,423.51	0.00	0.00
Support Serv - Executive Adm	54,159.76	0.00	54,159.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	505,721.16	0.00	505,721.16	0.00	0.00
Support Serv - Business	511,933.84	44,318.26	0.00	467,615.58	467,615.58
Operations and Maintenance	2,620,453.38	36,798.79	0.00	2,583,654.59	0.00
Pupil Transportation	205,786.28	0.00	205,786.28	0.00	0.00
Support Serv - Planning & Research	179,064.06	4,233.77	174,830.29	0.00	0.00
Support Serv - Communication	19,825.92	0.00	19,825.92	0.00	0.00
Support Serv - Staff & Personnel	790.17	0.00	0.00	790.17	790.17
Support Serv - Technology	4,039.54	0.00	0.00	4,039.54	4,039.54
Support Serv - Pupil Accounting	22,168.96	769.50	21,399.46	0.00	0.00
Support Serv - Central - Other	2,394.54	0.00	2,394.54	0.00	0.00
Support Serv - Other	52,910.76	15,983.30	36,927.46	0.00	0.00
Community Services	3,855,103.58	49,222.55	3,805,881.03	0.00	0.00
Payments to Government Agencies	4,117,643.69	4,117,643.69	0.00	0.00	0.00
Facilities Acquisition	678,657.71	643,679.51	34,978.20	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,104,910.47	2,104,910.47	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	286,896.11	19,618.71	267,277.40	0.00	0.00
Internal Service Funds					
All Costs	396,003.72	396,003.72	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	53,662,009.37	**9,635,961.06**	**39,019,538.64**	**5,006,509.67**	**2,140,502.18**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 28010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	50,739,005.78	110,365.89	50,628,639.89	0.00	0.00
Support Serv - Pupil	3,299,713.30	124.99	3,299,588.31	0.00	0.00
Support Serv - Instructional	3,709,710.62	68,405.68	3,641,304.94	0.00	0.00
Support Serv - Board of Ed	183,706.00	8,833.58	174,872.42	0.00	0.00
Support Serv - Executive Adm	295,735.31	0.00	295,735.31	0.00	0.00
Support Serv - Grant Writer	62,656.09	1,269.24	61,386.85	0.00	0.00
Support Serv - School Adm	5,758,748.65	2,459.69	5,756,288.96	0.00	0.00
Support Serv - Business	1,568,417.59	396.64	0.00	1,568,020.95	1,568,020.95
Operations and Maintenance	8,305,503.19	27,240.73	0.00	8,278,262.46	0.00
Pupil Transportation	6,189,456.92	60,616.69	6,128,840.23	0.00	0.00
Support Serv - Planning & Research	36,773.74	0.00	36,773.74	0.00	0.00
Support Serv - Communication	61,462.67	474.75	60,987.92	0.00	0.00
Support Serv - Staff & Personnel	708,320.87	7,130.15	0.00	701,190.72	701,190.72
Support Serv - Technology	1,483,806.59	187,751.52	0.00	1,296,055.07	1,296,055.07
Support Serv - Pupil Accounting	50,525.27	0.00	50,525.27	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	428,786.80	2,774.48	426,012.32	0.00	0.00
Community Services	504,123.67	51,678.78	452,444.89	0.00	0.00
Payments to Government Agencies	49,064.48	49,064.48	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	88,217.78	7,339.18	80,878.60	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	52,455.84	488.47	51,967.37	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	143,224.88	0.00	0.00	143,224.88	0.00
Pupil Transportation	201,005.09	0.00	201,005.09	0.00	0.00
Support Serv - Planning & Research	31,150.00	0.00	31,150.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,885,452.33	2,497,541.00	3,387,911.33	0.00	0.00
Community Services	1,554,892.70	66,892.06	1,488,000.64	0.00	0.00
Payments to Government Agencies	279,070.80	279,070.80	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,800,145.82	8,800,145.82	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	100,471,132.78	**12,230,064.62**	**76,254,314.08**	**11,986,754.08**	**3,565,266.74**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 28035
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,007,465.67	2,895.14	2,004,570.53	0.00	0.00
Support Serv - Pupil	71,886.65	0.00	71,886.65	0.00	0.00
Support Serv - Instructional	46,759.90	0.00	46,759.90	0.00	0.00
Support Serv - Board of Ed	24,120.77	0.00	24,120.77	0.00	0.00
Support Serv - Executive Adm	128,076.80	0.00	128,076.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	175,622.09	0.00	175,622.09	0.00	0.00
Support Serv - Business	103,206.55	8,150.90	0.00	95,055.65	95,055.65
Operations and Maintenance	347,870.07	2,095.95	0.00	345,774.12	0.00
Pupil Transportation	152,898.05	0.00	152,898.05	0.00	0.00
Support Serv - Planning & Research	3,648.84	0.00	3,648.84	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	25,366.53	0.00	0.00	25,366.53	25,366.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	14,983.99	0.00	14,983.99	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,852.03	0.00	3,852.03	0.00	0.00
Payments to Government Agencies	2,774.83	2,774.83	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	5,640.19	0.00	5,640.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	15,451.25	0.00	0.00	15,451.25	15,451.25
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	192,771.87	49,729.54	143,042.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,155,363.41	1,155,363.41	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,477,759.49	**1,221,009.77**	**2,775,102.17**	**481,647.55**	**135,873.43**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 28090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,484,466.41	64,527.87	7,419,938.54	0.00	0.00
Support Serv - Pupil	330,540.63	0.00	330,540.63	0.00	0.00
Support Serv - Instructional	196,294.96	5,705.33	190,589.63	0.00	0.00
Support Serv - Board of Ed	77,431.06	0.00	77,431.06	0.00	0.00
Support Serv - Executive Adm	198,742.37	1,805.73	196,936.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	547,238.84	2,057.39	545,181.45	0.00	0.00
Support Serv - Business	152,292.74	510.49	0.00	151,782.25	151,782.25
Operations and Maintenance	938,277.34	5,191.44	0.00	933,085.90	0.00
Pupil Transportation	754,578.67	78,196.73	676,381.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	201,504.69	84,205.72	0.00	117,298.97	117,298.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	112,492.21	0.00	112,492.21	0.00	0.00
Payments to Government Agencies	3,228.58	3,228.58	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	12,387.76	0.00	0.00	12,387.76	12,387.76
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	923,304.19	329,987.63	593,316.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	340.00	340.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	321,255.21	321,255.21	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,254,375.66	**897,012.12**	**10,142,808.66**	**1,214,554.88**	**281,468.98**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 28901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	725,716.73	33,597.91	692,118.82	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	9,068.28	530.81	8,537.47	0.00	0.00
Support Serv - Board of Ed	14,501.00	0.00	14,501.00	0.00	0.00
Support Serv - Executive Adm	219,617.70	2,260.81	217,356.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	126,376.56	2,362.47	0.00	124,014.09	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	39,084.11	0.00	39,084.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	41,489.49	41,489.49	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,175,853.87	**80,241.49**	**971,598.29**	**124,014.09**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 28902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,539,206.00	327,709.00	3,211,497.00	0.00	0.00
Support Serv - Pupil	185,238.00	0.00	185,238.00	0.00	0.00
Support Serv - Instructional	73,653.00	0.00	73,653.00	0.00	0.00
Support Serv - Board of Ed	19,490.00	0.00	19,490.00	0.00	0.00
Support Serv - Executive Adm	510,132.00	0.00	510,132.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	638,505.00	10,159.00	628,346.00	0.00	0.00
Support Serv - Business	290,324.00	241,386.00	0.00	48,938.00	48,938.00
Operations and Maintenance	475,824.00	17,244.00	0.00	458,580.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	122,513.00	0.00	0.00	122,513.00	122,513.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	17,016.00	17,016.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	209,517.00	209,517.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,081,418.00	**823,031.00**	**4,628,356.00**	**630,031.00**	**171,451.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 29000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	57,181.70	0.00	57,181.70	0.00	0.00
Support Serv - Instructional	517,947.23	0.00	517,947.23	0.00	0.00
Support Serv - Board of Ed	27,883.00	0.00	27,883.00	0.00	0.00
Support Serv - Executive Adm	328,839.96	0.00	328,839.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	470,483.70	18,967.59	0.00	451,516.11	451,516.11
Operations and Maintenance	159,182.83	0.00	0.00	159,182.83	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	96,092.14	0.00	96,092.14	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	972.00	0.00	0.00	972.00	972.00
Support Serv - Technology	101,358.23	0.00	0.00	101,358.23	101,358.23
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	5,679,469.41	30,711.01	5,648,758.40	0.00	0.00
Support Serv - Pupil	4,247,651.87	0.00	4,247,651.87	0.00	0.00
Support Serv - Instructional	585,920.41	9,521.94	576,398.47	0.00	0.00
Support Serv - Board of Ed	33,546.28	0.00	33,546.28	0.00	0.00
Support Serv - Executive Adm	223,702.48	0.00	223,702.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	683,552.79	0.00	683,552.79	0.00	0.00
Support Serv - Business	183,169.82	40,164.09	0.00	143,005.73	143,005.73
Operations and Maintenance	567,725.33	213,090.15	0.00	354,635.18	0.00
Pupil Transportation	858,597.92	0.00	858,597.92	0.00	0.00
Support Serv - Planning & Research	47,088.00	0.00	47,088.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	110,482.21	0.00	0.00	110,482.21	110,482.21
Support Serv - Technology	327,325.27	32,831.35	0.00	294,493.92	294,493.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	81,520.65	0.00	81,520.65	0.00	0.00
Community Services	7,086,753.04	10,000.00	7,076,753.04	0.00	0.00
Payments to Government Agencies	5,449,140.02	5,447,952.72	1,187.30	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	15,001.42	0.00	15,001.42	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,940,587.71	**5,803,238.85**	**20,521,702.65**	**1,615,646.21**	**1,101,828.20**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 29010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,792,909.84	66,853.46	12,726,056.38	0.00	0.00
Support Serv - Pupil	1,125,001.83	940.82	1,124,061.01	0.00	0.00
Support Serv - Instructional	327,411.71	960.10	326,451.61	0.00	0.00
Support Serv - Board of Ed	69,861.74	523.26	69,338.48	0.00	0.00
Support Serv - Executive Adm	187,161.34	564.88	186,596.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,423,522.35	1,140.07	1,422,382.28	0.00	0.00
Support Serv - Business	560,275.35	82,486.33	0.00	477,789.02	477,789.02
Operations and Maintenance	2,617,125.82	51,596.80	0.00	2,565,529.02	0.00
Pupil Transportation	759,847.48	62,619.10	697,228.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	37,346.42	44.92	0.00	37,301.50	37,301.50
Support Serv - Technology	211,242.27	51,609.99	0.00	159,632.28	159,632.28
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	129,309.37	3,716.49	125,592.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	222,959.80	222,959.80	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	602.91	0.00	0.00	602.91	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,338,989.97	354,466.61	984,523.36	0.00	0.00
Community Services	89,102.79	0.00	89,102.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,800.49	1,800.49	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,563,763.91	4,563,763.91	0.00	0.00	0.00
Trust Funds					
All Costs	1,250.00	0.00	1,250.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,459,485.39	**5,466,047.03**	**17,752,583.63**	**3,240,854.73**	**674,722.80**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 29020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,103,979.98	3,778.95	2,100,201.03	0.00	0.00
Support Serv - Pupil	53,339.12	0.00	53,339.12	0.00	0.00
Support Serv - Instructional	84,182.96	3,434.46	80,748.50	0.00	0.00
Support Serv - Board of Ed	44,294.83	0.00	44,294.83	0.00	0.00
Support Serv - Executive Adm	192,895.32	441.29	192,454.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	165,281.80	0.00	165,281.80	0.00	0.00
Support Serv - Business	45,398.73	20,713.00	0.00	24,685.73	24,685.73
Operations and Maintenance	311,898.59	6,642.27	0.00	305,256.32	0.00
Pupil Transportation	245,698.71	64,798.00	180,900.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	26,988.85	0.00	0.00	26,988.85	26,988.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	239,802.60	85,136.41	154,666.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,306.25	10,306.25	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,524,067.74	**195,250.63**	**2,971,886.21**	**356,930.90**	**51,674.58**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 29040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,203,568.03	991.43	5,202,576.60	0.00	0.00
Support Serv - Pupil	311,588.12	0.00	311,588.12	0.00	0.00
Support Serv - Instructional	184,028.38	0.00	184,028.38	0.00	0.00
Support Serv - Board of Ed	38,214.28	0.00	38,214.28	0.00	0.00
Support Serv - Executive Adm	236,176.85	0.00	236,176.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	416,725.75	0.00	416,725.75	0.00	0.00
Support Serv - Business	171,463.29	59,613.80	0.00	111,849.49	111,849.49
Operations and Maintenance	817,367.07	0.00	0.00	817,367.07	0.00
Pupil Transportation	496,713.65	57,831.06	438,882.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,044.55	0.00	10,044.55	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	6,904.44	0.00	0.00	6,904.44	6,904.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	18,635.41	0.00	18,635.41	0.00	0.00
Community Services	26,991.03	0.00	26,991.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	396,133.23	112,042.83	284,090.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,334,554.08	**230,479.12**	**7,167,953.96**	**936,121.00**	**118,753.93**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 29050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,150,869.06	56,874.11	5,093,994.95	0.00	0.00
Support Serv - Pupil	210,183.51	0.00	210,183.51	0.00	0.00
Support Serv - Instructional	181,018.16	1,296.90	179,721.26	0.00	0.00
Support Serv - Board of Ed	41,271.32	0.00	41,271.32	0.00	0.00
Support Serv - Executive Adm	255,371.13	0.00	255,371.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	527,803.88	0.00	527,803.88	0.00	0.00
Support Serv - Business	33,969.93	1,138.93	0.00	32,831.00	32,831.00
Operations and Maintenance	699,144.55	22,245.66	0.00	676,898.89	0.00
Pupil Transportation	709,201.43	64,791.00	644,410.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	205,420.24	0.00	205,420.24	0.00	0.00
Payments to Government Agencies	142,175.70	142,175.70	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	677.16	0.00	0.00	677.16	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	592,808.74	151,885.68	440,923.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,749,914.81	**440,407.98**	**7,599,099.78**	**710,407.05**	**32,831.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 29060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,731,480.86	5,822.58	7,725,658.28	0.00	0.00
Support Serv - Pupil	536,617.88	0.00	536,617.88	0.00	0.00
Support Serv - Instructional	73,537.38	1,590.73	71,946.65	0.00	0.00
Support Serv - Board of Ed	59,914.85	0.00	59,914.85	0.00	0.00
Support Serv - Executive Adm	528,069.43	42,198.71	485,870.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	540,292.56	577.91	539,714.65	0.00	0.00
Support Serv - Business	227,906.45	67,959.68	0.00	159,946.77	159,946.77
Operations and Maintenance	1,208,528.98	10,131.24	0.00	1,198,397.74	0.00
Pupil Transportation	648,863.68	133,476.60	515,387.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	202,244.35	0.00	202,244.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	873,782.60	264,591.77	609,190.83	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	146,796.14	146,796.14	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	4,702.00	0.00	4,702.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,782,737.16	**673,145.36**	**10,751,247.29**	**1,358,344.51**	**159,946.77**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 29100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,108,068.68	0.00	6,108,068.68	0.00	0.00
Support Serv - Pupil	207,659.96	0.00	207,659.96	0.00	0.00
Support Serv - Instructional	456,770.39	51,880.25	404,890.14	0.00	0.00
Support Serv - Board of Ed	32,991.07	0.00	32,991.07	0.00	0.00
Support Serv - Executive Adm	275,431.98	0.00	275,431.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	689,793.58	0.00	689,793.58	0.00	0.00
Support Serv - Business	240,551.54	70,463.46	0.00	170,088.08	170,088.08
Operations and Maintenance	1,041,877.02	3,223.38	0.00	1,038,653.64	0.00
Pupil Transportation	516,389.83	126,992.00	389,397.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,786.13	0.00	1,786.13	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	11,218.76	0.00	0.00	11,218.76	11,218.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,045.00	0.00	2,045.00	0.00	0.00
Community Services	82,758.55	0.00	82,758.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	14,141.82	0.00	14,141.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	694,775.88	26,932.82	667,843.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,915.25	3,915.25	0.00	0.00	0.00
Capital Project Funds					
All Costs	40,968.85	40,968.85	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,421,144.29	**324,376.01**	**8,876,807.80**	**1,219,960.48**	**181,306.84**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 30000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	403,480.71	6,045.44	397,435.27	0.00	0.00
Support Serv - Pupil	53,682.81	0.00	53,682.81	0.00	0.00
Support Serv - Instructional	229,913.65	0.00	229,913.65	0.00	0.00
Support Serv - Board of Ed	14,388.78	0.00	14,388.78	0.00	0.00
Support Serv - Executive Adm	147,910.68	0.00	147,910.68	0.00	0.00
Support Serv - Grant Writer	2,119.19	0.00	2,119.19	0.00	0.00
Support Serv - School Adm	14,209.57	0.00	14,209.57	0.00	0.00
Support Serv - Business	299,397.57	296.39	0.00	299,101.18	299,101.18
Operations and Maintenance	135,728.53	2,452.90	0.00	133,275.63	0.00
Pupil Transportation	15,786.33	0.00	15,786.33	0.00	0.00
Support Serv - Planning & Research	16,360.95	0.00	16,360.95	0.00	0.00
Support Serv - Communication	13,881.14	0.00	13,881.14	0.00	0.00
Support Serv - Staff & Personnel	64,852.08	0.00	0.00	64,852.08	64,852.08
Support Serv - Technology	154,214.22	17,133.00	0.00	137,081.22	137,081.22
Support Serv - Pupil Accounting	41,114.60	0.00	41,114.60	0.00	0.00
Support Serv - Central - Other	51,432.05	0.00	51,432.05	0.00	0.00
Support Serv - Other	38,397.34	0.00	38,397.34	0.00	0.00
Community Services	71,476.83	0.00	71,476.83	0.00	0.00
Payments to Government Agencies	7,464.84	7,464.84	0.00	0.00	0.00
Facilities Acquisition	133,311.74	133,311.74	0.00	0.00	0.00
Special Revenue Funds					
Instructional	5,151,984.05	26,564.90	5,125,419.15	0.00	0.00
Support Serv - Pupil	2,446,028.17	1,662.25	2,444,365.92	0.00	0.00
Support Serv - Instructional	267,177.44	0.00	267,177.44	0.00	0.00
Support Serv - Board of Ed	13,797.78	0.00	13,797.78	0.00	0.00
Support Serv - Executive Adm	28,638.81	0.00	28,638.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	228,001.66	0.00	228,001.66	0.00	0.00
Support Serv - Business	609,330.81	9,301.41	0.00	600,029.40	600,029.40
Operations and Maintenance	252,582.56	1,773.72	0.00	250,808.84	0.00
Pupil Transportation	733,245.19	78,732.00	654,513.19	0.00	0.00
Support Serv - Planning & Research	49,532.57	0.00	49,532.57	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	24,070.51	0.00	0.00	24,070.51	24,070.51
Support Serv - Technology	208,621.29	0.00	0.00	208,621.29	208,621.29
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	203,062.29	0.00	203,062.29	0.00	0.00
Support Serv - Other	2,545.00	2,545.00	0.00	0.00	0.00
Community Services	4,835.07	4,669.45	165.62	0.00	0.00
Payments to Government Agencies	19,774.00	19,774.00	0.00	0.00	0.00
Facilities Acquisition	203.58	203.58	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,152,554.39	**311,930.62**	**10,122,783.62**	**1,717,840.15**	**1,333,755.68**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 30010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,291,708.56	0.00	3,291,708.56	0.00	0.00
Support Serv - Pupil	132,892.64	0.00	132,892.64	0.00	0.00
Support Serv - Instructional	58,983.84	0.00	58,983.84	0.00	0.00
Support Serv - Board of Ed	24,228.95	0.00	24,228.95	0.00	0.00
Support Serv - Executive Adm	38,823.42	0.00	38,823.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	291,362.56	0.00	291,362.56	0.00	0.00
Support Serv - Business	190,380.07	47,033.00	0.00	143,347.07	143,347.07
Operations and Maintenance	494,685.97	0.00	0.00	494,685.97	0.00
Pupil Transportation	244,422.84	0.00	244,422.84	0.00	0.00
Support Serv - Planning & Research	1,579.27	0.00	1,579.27	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	720.27	0.00	0.00	720.27	720.27
Support Serv - Technology	1,289.41	0.00	0.00	1,289.41	1,289.41
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,250.21	0.00	2,250.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	385,720.29	162,598.85	223,121.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	85,752.70	85,752.70	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,244,801.00	**295,384.55**	**4,309,373.73**	**640,042.72**	**145,356.75**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 30020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,320,988.54	62,523.40	9,258,465.14	0.00	0.00
Support Serv - Pupil	339,858.67	0.00	339,858.67	0.00	0.00
Support Serv - Instructional	232,505.68	0.00	232,505.68	0.00	0.00
Support Serv - Board of Ed	61,738.77	197.10	61,541.67	0.00	0.00
Support Serv - Executive Adm	241,521.29	1,107.00	240,414.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,101,993.70	0.00	1,101,993.70	0.00	0.00
Support Serv - Business	326,468.08	136,776.59	0.00	189,691.49	189,691.49
Operations and Maintenance	1,241,156.85	1,559.77	0.00	1,239,597.08	0.00
Pupil Transportation	701,139.79	1,085.60	700,054.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,092.62	2,500.00	2,592.62	0.00	0.00
Support Serv - Staff & Personnel	16,189.49	0.00	0.00	16,189.49	16,189.49
Support Serv - Technology	67,231.15	0.00	0.00	67,231.15	67,231.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,069.01	0.00	2,069.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,110,179.61	295,476.20	814,703.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,161.09	1,161.09	0.00	0.00	0.00
Capital Project Funds					
All Costs	625,549.23	625,549.23	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,394,843.57	**1,127,935.98**	**12,754,198.38**	**1,512,709.21**	**273,112.13**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 30030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,444,343.21	15,397.58	6,428,945.63	0.00	0.00
Support Serv - Pupil	492,244.66	499.00	491,745.66	0.00	0.00
Support Serv - Instructional	115,344.93	0.00	115,344.93	0.00	0.00
Support Serv - Board of Ed	33,941.20	0.00	33,941.20	0.00	0.00
Support Serv - Executive Adm	235,009.23	0.00	235,009.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	727,255.75	663.00	726,592.75	0.00	0.00
Support Serv - Business	284,446.33	119,167.31	0.00	165,279.02	165,279.02
Operations and Maintenance	1,132,355.47	43,322.70	0.00	1,089,032.77	0.00
Pupil Transportation	571,841.36	2,852.80	568,988.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	18,749.25	0.00	0.00	18,749.25	18,749.25
Support Serv - Technology	56,719.65	3,693.10	0.00	53,026.55	53,026.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	32,622.75	0.00	32,622.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,278.46	0.00	0.00	1,278.46	0.00
Pupil Transportation	19,607.27	0.00	19,607.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	864,021.88	303,693.23	560,328.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,029,781.40	**489,288.72**	**9,213,126.63**	**1,327,366.05**	**237,054.82**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 30040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,560,964.59	717.47	2,560,247.12	0.00	0.00
Support Serv - Pupil	50,640.51	0.00	50,640.51	0.00	0.00
Support Serv - Instructional	9,763.50	3,709.11	6,054.39	0.00	0.00
Support Serv - Board of Ed	37,907.43	0.00	37,907.43	0.00	0.00
Support Serv - Executive Adm	121,120.50	0.00	121,120.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	165,187.44	0.00	165,187.44	0.00	0.00
Support Serv - Business	126,701.38	54,412.68	0.00	72,288.70	72,288.70
Operations and Maintenance	361,133.81	0.00	0.00	361,133.81	0.00
Pupil Transportation	152,126.63	0.00	152,126.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,444.44	0.00	0.00	3,444.44	3,444.44
Support Serv - Technology	1,423.00	0.00	0.00	1,423.00	1,423.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	9,638.02	5,000.00	4,638.02	0.00	0.00
Support Serv - Other	67.19	0.00	67.19	0.00	0.00
Community Services	72.94	0.00	72.94	0.00	0.00
Payments to Government Agencies	59,207.10	59,207.10	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	55.33	0.00	0.00	55.33	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	326,274.74	13,884.16	312,390.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	45,345.00	0.00	45,345.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,031,073.55	**136,930.52**	**3,455,797.75**	**438,345.28**	**77,156.14**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 30050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,667,932.62	6,199.51	2,661,733.11	0.00	0.00
Support Serv - Pupil	121,706.70	0.00	121,706.70	0.00	0.00
Support Serv - Instructional	42,558.59	1,728.46	40,830.13	0.00	0.00
Support Serv - Board of Ed	46,563.82	0.00	46,563.82	0.00	0.00
Support Serv - Executive Adm	123,155.25	0.00	123,155.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	331,287.29	0.00	331,287.29	0.00	0.00
Support Serv - Business	57,398.87	0.00	0.00	57,398.87	57,398.87
Operations and Maintenance	354,609.34	24,104.30	0.00	330,505.04	0.00
Pupil Transportation	206,646.86	193.35	206,453.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	110.00	0.00	110.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,258.87	0.00	0.00	6,258.87	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	330,892.41	105,726.31	225,166.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	96.81	96.81	0.00	0.00	0.00
Capital Project Funds					
All Costs	2.29	2.29	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,289,219.72	**138,051.03**	**3,757,005.91**	**394,162.78**	**57,398.87**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 30060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,824,723.04	2,969.52	3,821,753.52	0.00	0.00
Support Serv - Pupil	92,490.90	0.00	92,490.90	0.00	0.00
Support Serv - Instructional	56,816.43	109.33	56,707.10	0.00	0.00
Support Serv - Board of Ed	32,669.45	0.00	32,669.45	0.00	0.00
Support Serv - Executive Adm	139,292.59	0.00	139,292.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	280,787.88	805.00	279,982.88	0.00	0.00
Support Serv - Business	170,188.71	33,430.60	0.00	136,758.11	136,758.11
Operations and Maintenance	549,385.61	7,980.40	0.00	541,405.21	0.00
Pupil Transportation	307,563.93	0.00	307,563.93	0.00	0.00
Support Serv - Planning & Research	2,873.98	0.00	2,873.98	0.00	0.00
Support Serv - Communication	148.00	0.00	148.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	12,620.18	0.00	0.00	12,620.18	12,620.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	150.00	0.00	150.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	18,520.66	0.00	0.00	18,520.66	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	398,198.22	99,416.17	298,782.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	600.00	600.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,887,029.58	**145,311.02**	**5,032,414.40**	**709,304.16**	**149,378.29**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 30070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,661,071.63	0.00	4,661,071.63	0.00	0.00
Support Serv - Pupil	127,433.85	0.00	127,433.85	0.00	0.00
Support Serv - Instructional	280,522.79	74,423.00	206,099.79	0.00	0.00
Support Serv - Board of Ed	81,161.60	0.00	81,161.60	0.00	0.00
Support Serv - Executive Adm	206,323.54	0.00	206,323.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	442,147.67	0.00	442,147.67	0.00	0.00
Support Serv - Business	218,817.69	111,399.73	0.00	107,417.96	107,417.96
Operations and Maintenance	832,593.80	0.00	0.00	832,593.80	0.00
Pupil Transportation	399,601.82	63,500.00	336,101.82	0.00	0.00
Support Serv - Planning & Research	1,331.63	0.00	1,331.63	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,959.00	0.00	0.00	5,959.00	5,959.00
Support Serv - Technology	423.00	0.00	0.00	423.00	423.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	26,217.44	0.00	26,217.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	30,000.00	30,000.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	597,767.38	181,644.43	416,122.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,911,372.84	**460,967.16**	**6,504,011.92**	**946,393.76**	**113,799.96**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 30080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,914,275.63	328.00	1,913,947.63	0.00	0.00
Support Serv - Pupil	48,853.56	0.00	48,853.56	0.00	0.00
Support Serv - Instructional	50,557.52	213.10	50,344.42	0.00	0.00
Support Serv - Board of Ed	17,350.40	0.00	17,350.40	0.00	0.00
Support Serv - Executive Adm	60,721.66	0.00	60,721.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	200,607.08	0.00	200,607.08	0.00	0.00
Support Serv - Business	94,842.24	14,207.97	0.00	80,634.27	80,634.27
Operations and Maintenance	324,499.13	1,995.30	0.00	322,503.83	0.00
Pupil Transportation	273,976.54	117,800.00	156,176.54	0.00	0.00
Support Serv - Planning & Research	3,444.08	0.00	3,444.08	0.00	0.00
Support Serv - Communication	39.00	0.00	39.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	133.03	0.00	133.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	249,871.41	65,225.50	184,645.91	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	40,800.38	40,800.38	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,279,971.66	**240,570.25**	**2,636,263.31**	**403,138.10**	**80,634.27**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 30901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	151,374.33	0.00	151,374.33	0.00	0.00
Support Serv - Pupil	6,345.05	0.00	6,345.05	0.00	0.00
Support Serv - Instructional	20,976.48	0.00	20,976.48	0.00	0.00
Support Serv - Board of Ed	7,648.90	0.00	7,648.90	0.00	0.00
Support Serv - Executive Adm	14,799.58	0.00	14,799.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	41,916.74	0.00	41,916.74	0.00	0.00
Support Serv - Business	1,813.47	881.14	0.00	932.33	932.33
Operations and Maintenance	47,315.72	0.00	0.00	47,315.72	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	292,190.27	**881.14**	**243,061.08**	**48,248.05**	**932.33**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 30902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	916,945.00	5,553.00	911,392.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	8,377.00	0.00	8,377.00	0.00	0.00
Support Serv - Board of Ed	22,896.00	0.00	22,896.00	0.00	0.00
Support Serv - Executive Adm	127,286.00	0.00	127,286.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	176,027.00	4,558.00	171,469.00	0.00	0.00
Support Serv - Business	204,466.00	145,764.00	0.00	58,702.00	58,702.00
Operations and Maintenance	190,085.00	4,675.00	0.00	185,410.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,646,082.00	**160,550.00**	**1,241,420.00**	**244,112.00**	**58,702.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 31000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	657,841.56	0.00	657,841.56	0.00	0.00
Support Serv - Pupil	120,638.75	5,134.64	115,504.11	0.00	0.00
Support Serv - Instructional	1,328,046.67	24,646.00	1,303,400.67	0.00	0.00
Support Serv - Board of Ed	52,246.35	0.00	52,246.35	0.00	0.00
Support Serv - Executive Adm	267,420.62	0.00	267,420.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	332,491.81	7,448.73	0.00	325,043.08	325,043.08
Operations and Maintenance	201,916.31	12,928.50	0.00	188,987.81	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	2,710.14	0.00	2,710.14	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	543,885.38	543,885.38	0.00	0.00	0.00
Facilities Acquisition	44,272.87	39,767.12	4,505.75	0.00	0.00
Special Revenue Funds					
Instructional	1,309,407.95	0.00	1,309,407.95	0.00	0.00
Support Serv - Pupil	1,525,257.36	0.00	1,525,257.36	0.00	0.00
Support Serv - Instructional	673,588.41	29,328.00	644,260.41	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	149,212.14	0.00	149,212.14	0.00	0.00
Support Serv - Business	55,768.48	17,530.39	0.00	38,238.09	38,238.09
Operations and Maintenance	117,749.77	12,928.50	0.00	104,821.27	0.00
Pupil Transportation	305,135.86	57,144.00	247,991.86	0.00	0.00
Support Serv - Planning & Research	431,046.08	115,445.78	315,600.30	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	419,916.94	10,055.00	0.00	409,861.94	409,861.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	16,602.78	11,287.78	5,315.00	0.00	0.00
Community Services	21,418.31	0.00	21,418.31	0.00	0.00
Payments to Government Agencies	426,763.38	426,763.38	0.00	0.00	0.00
Facilities Acquisition	55,177.32	33,731.00	21,446.32	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,058,515.24	**1,348,024.20**	**6,643,538.85**	**1,066,952.19**	**773,143.11**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 31010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,114,732.10	30,571.69	5,084,160.41	0.00	0.00
Support Serv - Pupil	184,270.45	0.00	184,270.45	0.00	0.00
Support Serv - Instructional	129,454.94	357.00	129,097.94	0.00	0.00
Support Serv - Board of Ed	38,646.77	0.00	38,646.77	0.00	0.00
Support Serv - Executive Adm	189,274.40	0.00	189,274.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	450,023.51	597.00	449,426.51	0.00	0.00
Support Serv - Business	131,147.28	56,362.02	0.00	74,785.26	74,785.26
Operations and Maintenance	816,406.17	332.75	0.00	816,073.42	0.00
Pupil Transportation	529,037.65	238,467.49	290,570.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	94,584.87	4,000.00	0.00	90,584.87	90,584.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	57,804.95	0.00	57,804.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	504,204.79	160,245.57	343,959.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,239,587.88	**490,933.52**	**6,767,210.81**	**981,443.55**	**165,370.13**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 31020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,077,390.00	5,710.00	2,071,680.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	13,102.00	0.00	13,102.00	0.00	0.00
Support Serv - Board of Ed	58,443.00	0.00	58,443.00	0.00	0.00
Support Serv - Executive Adm	99,891.00	0.00	99,891.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	291,702.00	12,496.00	279,206.00	0.00	0.00
Support Serv - Business	86,755.00	825.00	0.00	85,930.00	85,930.00
Operations and Maintenance	467,230.00	5,121.00	0.00	462,109.00	0.00
Pupil Transportation	191,367.00	0.00	191,367.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	580.00	0.00	580.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	61,946.00	61,946.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	215,647.00	73,048.00	142,599.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	33,150.00	0.00	33,150.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,597,203.00	**159,146.00**	**2,890,018.00**	**548,039.00**	**85,930.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 31030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,140,456.74	11,348.08	8,129,108.66	0.00	0.00
Support Serv - Pupil	515,530.85	0.00	515,530.85	0.00	0.00
Support Serv - Instructional	145,142.71	1,367.88	143,774.83	0.00	0.00
Support Serv - Board of Ed	51,238.75	0.00	51,238.75	0.00	0.00
Support Serv - Executive Adm	196,894.70	0.00	196,894.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	960,035.09	0.00	960,035.09	0.00	0.00
Support Serv - Business	234,411.93	46,597.35	0.00	187,814.58	187,814.58
Operations and Maintenance	1,281,973.91	24,547.98	0.00	1,257,425.93	0.00
Pupil Transportation	491,171.31	0.00	491,171.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	143,456.35	0.00	0.00	143,456.35	143,456.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,500.00	0.00	1,500.00	0.00	0.00
Payments to Government Agencies	248,101.53	248,101.53	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	942,019.20	373,733.63	568,285.57	0.00	0.00
Community Services	84,233.99	0.00	84,233.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	20,669.00	0.00	20,669.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,456,836.06	**705,696.45**	**11,162,442.75**	**1,588,696.86**	**331,270.93**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 31050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,693,327.42	35,814.94	1,657,512.48	0.00	0.00
Support Serv - Pupil	75,769.87	0.00	75,769.87	0.00	0.00
Support Serv - Instructional	34,269.66	0.00	34,269.66	0.00	0.00
Support Serv - Board of Ed	49,334.33	0.00	49,334.33	0.00	0.00
Support Serv - Executive Adm	193,537.06	299.24	193,237.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	147,250.03	674.24	146,575.79	0.00	0.00
Support Serv - Business	66,095.68	0.00	0.00	66,095.68	66,095.68
Operations and Maintenance	201,315.27	772.21	0.00	200,543.06	0.00
Pupil Transportation	82,761.76	0.00	82,761.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,752.62	0.00	2,752.62	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	20,036.00	0.00	0.00	20,036.00	20,036.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	332.00	0.00	332.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	200,931.12	71,047.87	129,883.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,990.41	9,990.41	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,777,703.23	**118,598.91**	**2,372,429.58**	**286,674.74**	**86,131.68**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 31070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	93,602.00	1,000.00	92,602.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,907.00	0.00	1,907.00	0.00	0.00
Support Serv - Board of Ed	11,750.00	199.00	11,551.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	37,384.00	0.00	0.00	37,384.00	37,384.00
Operations and Maintenance	29,264.00	3,660.00	0.00	25,604.00	0.00
Pupil Transportation	36,342.00	8,927.00	27,415.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	23,187.00	6,215.00	16,972.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	233,436.00	**20,001.00**	**150,447.00**	**62,988.00**	**37,384.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 31100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,520,678.00	23,100.00	1,497,578.00	0.00	0.00
Support Serv - Pupil	17,271.00	0.00	17,271.00	0.00	0.00
Support Serv - Instructional	80,245.00	0.00	80,245.00	0.00	0.00
Support Serv - Board of Ed	25,056.00	0.00	25,056.00	0.00	0.00
Support Serv - Executive Adm	131,090.00	2,060.00	129,030.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	121,968.00	215.00	121,753.00	0.00	0.00
Support Serv - Business	87,346.00	28,895.00	0.00	58,451.00	58,451.00
Operations and Maintenance	221,821.00	598.00	0.00	221,223.00	0.00
Pupil Transportation	70,654.00	0.00	70,654.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	168,779.00	26,352.00	142,427.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,444,908.00	**81,220.00**	**2,084,014.00**	**279,674.00**	**58,451.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 31110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,711,772.03	45,813.24	6,665,958.79	0.00	0.00
Support Serv - Pupil	310,371.96	0.00	310,371.96	0.00	0.00
Support Serv - Instructional	224,442.68	1,818.00	222,624.68	0.00	0.00
Support Serv - Board of Ed	143,282.10	0.00	143,282.10	0.00	0.00
Support Serv - Executive Adm	199,375.29	0.00	199,375.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	682,693.32	1,929.72	680,763.60	0.00	0.00
Support Serv - Business	220,577.77	58,360.95	0.00	162,216.82	162,216.82
Operations and Maintenance	913,550.21	17,959.64	0.00	895,590.57	0.00
Pupil Transportation	410,561.41	60,856.00	349,705.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	105,902.00	8,321.69	0.00	97,580.31	97,580.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,730.65	0.00	12,730.65	0.00	0.00
Payments to Government Agencies	19,119.36	19,119.36	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	838,382.58	293,771.04	544,611.54	0.00	0.00
Community Services	29,910.64	0.00	29,910.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	40,132.00	40,132.00	0.00	0.00	0.00
Trust Funds					
All Costs	2,000.00	0.00	2,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,864,804.00	**548,081.64**	**9,161,334.66**	**1,155,387.70**	**259,797.13**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 31130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,499,977.20	5,000.00	2,494,977.20	0.00	0.00
Support Serv - Pupil	136,380.50	0.00	136,380.50	0.00	0.00
Support Serv - Instructional	23,193.23	980.00	22,213.23	0.00	0.00
Support Serv - Board of Ed	52,939.84	0.00	52,939.84	0.00	0.00
Support Serv - Executive Adm	152,056.48	0.00	152,056.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	355,931.03	0.00	355,931.03	0.00	0.00
Support Serv - Business	211,873.28	0.00	0.00	211,873.28	211,873.28
Operations and Maintenance	458,744.84	906.00	0.00	457,838.84	0.00
Pupil Transportation	301,244.75	60,306.00	240,938.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	55,984.47	4,464.86	0.00	51,519.61	51,519.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	26,361.16	26,361.16	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	379,226.13	122,390.94	256,835.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	16,800.00	0.00	16,800.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,670,712.91	**220,408.96**	**3,729,072.22**	**721,231.73**	**263,392.89**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 31140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	804,134.00	0.00	804,134.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	19,159.00	0.00	19,159.00	0.00	0.00
Support Serv - Board of Ed	26,556.00	0.00	26,556.00	0.00	0.00
Support Serv - Executive Adm	177,502.00	116.00	177,386.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	84,840.00	706.00	0.00	84,134.00	0.00
Pupil Transportation	96,285.00	0.00	96,285.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	64,138.00	32,977.00	31,161.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,272,614.00	**33,799.00**	**1,154,681.00**	**84,134.00**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 32000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	192,366.67	0.00	192,366.67	0.00	0.00
Support Serv - Pupil	30,400.13	0.00	30,400.13	0.00	0.00
Support Serv - Instructional	300,796.58	11,081.00	289,715.58	0.00	0.00
Support Serv - Board of Ed	25,029.52	0.00	25,029.52	0.00	0.00
Support Serv - Executive Adm	195,047.60	0.00	195,047.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	141,611.50	0.00	141,611.50	0.00	0.00
Support Serv - Business	62,531.35	2,573.75	0.00	59,957.60	59,957.60
Operations and Maintenance	25,006.89	8,056.14	0.00	16,950.75	0.00
Pupil Transportation	27,674.50	0.00	27,674.50	0.00	0.00
Support Serv - Planning & Research	1,139.84	0.00	1,139.84	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	9,880.27	0.00	0.00	9,880.27	9,880.27
Support Serv - Pupil Accounting	11,257.63	0.00	11,257.63	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,992.85	6,992.85	0.00	0.00	0.00
Community Services	16,018.14	0.00	16,018.14	0.00	0.00
Payments to Government Agencies	36,126.00	36,126.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,244,752.36	130,020.23	3,114,732.13	0.00	0.00
Support Serv - Pupil	2,684,320.65	24,313.13	2,660,007.52	0.00	0.00
Support Serv - Instructional	828,085.46	7,993.10	820,092.36	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	85,349.47	0.00	85,349.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	475,927.63	1,333.53	474,594.10	0.00	0.00
Support Serv - Business	265,543.63	5,156.93	0.00	260,386.70	260,386.70
Operations and Maintenance	639,306.66	58,164.00	0.00	581,142.66	0.00
Pupil Transportation	101,988.48	0.00	101,988.48	0.00	0.00
Support Serv - Planning & Research	105,443.84	0.00	105,443.84	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	197,886.51	9,060.07	0.00	188,826.44	188,826.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	21,639.01	0.00	21,639.01	0.00	0.00
Payments to Government Agencies	1,901,373.19	1,901,373.19	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,010.00	5,010.00	0.00	0.00	0.00
Trust Funds					
All Costs	1,237.53	0.00	1,237.53	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,639,743.89	**2,207,253.92**	**8,315,345.55**	**1,117,144.42**	**519,051.01**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 32010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,253,976.09	3,544.99	7,250,431.10	0.00	0.00
Support Serv - Pupil	255,069.21	0.00	255,069.21	0.00	0.00
Support Serv - Instructional	312,400.73	0.00	312,400.73	0.00	0.00
Support Serv - Board of Ed	24,455.63	0.00	24,455.63	0.00	0.00
Support Serv - Executive Adm	427,543.96	0.00	427,543.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	751,169.34	3,800.00	747,369.34	0.00	0.00
Support Serv - Business	18,753.77	18,753.77	0.00	0.00	0.00
Operations and Maintenance	1,156,984.79	0.00	0.00	1,156,984.79	0.00
Pupil Transportation	468,720.21	0.00	468,720.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	486.80	0.00	486.80	0.00	0.00
Community Services	22,746.91	0.00	22,746.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,850.71	0.00	0.00	12,850.71	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	913,109.86	404,328.69	508,781.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,935,094.73	4,935,094.73	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,553,362.74	**5,365,522.18**	**10,018,005.06**	**1,169,835.50**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 32030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,532,378.16	39,396.26	1,492,981.90	0.00	0.00
Support Serv - Pupil	5,598.79	0.00	5,598.79	0.00	0.00
Support Serv - Instructional	70,763.61	0.00	70,763.61	0.00	0.00
Support Serv - Board of Ed	16,022.27	0.00	16,022.27	0.00	0.00
Support Serv - Executive Adm	236,275.07	840.00	235,435.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	126,722.63	326.90	126,395.73	0.00	0.00
Support Serv - Business	29,618.04	14,635.44	0.00	14,982.60	14,982.60
Operations and Maintenance	453,202.02	90,960.11	0.00	362,241.91	0.00
Pupil Transportation	138,388.36	60,392.00	77,996.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,025.00	4,025.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,367.28	0.00	0.00	1,367.28	0.00
Pupil Transportation	51.41	0.00	51.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	186,405.69	47,179.75	139,225.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,800,818.33	**257,755.46**	**2,164,471.08**	**378,591.79**	**14,982.60**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 32040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	126,465.26	0.00	126,465.26	0.00	0.00
Support Serv - Pupil	11,644.64	0.00	11,644.64	0.00	0.00
Support Serv - Instructional	19,799.00	0.00	19,799.00	0.00	0.00
Support Serv - Board of Ed	7,870.23	0.00	7,870.23	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	17,336.72	2,085.97	0.00	15,250.75	0.00
Pupil Transportation	2,410.92	0.00	2,410.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,127.35	2,127.35	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	187,654.12	**4,213.32**	**168,190.05**	**15,250.75**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 32050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,808,211.33	608.79	5,807,602.54	0.00	0.00
Support Serv - Pupil	247,466.41	0.00	247,466.41	0.00	0.00
Support Serv - Instructional	86,047.96	65.78	85,982.18	0.00	0.00
Support Serv - Board of Ed	39,340.72	0.00	39,340.72	0.00	0.00
Support Serv - Executive Adm	175,687.03	0.00	175,687.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	465,542.14	119.95	465,422.19	0.00	0.00
Support Serv - Business	172,625.62	52,510.72	0.00	120,114.90	120,114.90
Operations and Maintenance	932,212.05	61,313.06	0.00	870,898.99	0.00
Pupil Transportation	550,376.24	126,795.29	423,580.95	0.00	0.00
Support Serv - Planning & Research	766.24	0.00	766.24	0.00	0.00
Support Serv - Communication	187.00	0.00	187.00	0.00	0.00
Support Serv - Staff & Personnel	28,298.26	0.00	0.00	28,298.26	28,298.26
Support Serv - Technology	88,258.75	0.00	0.00	88,258.75	88,258.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	17,867.69	0.00	17,867.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,967.12	4,967.12	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,118.90	0.00	0.00	2,118.90	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	656,212.42	289,522.89	366,689.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	24,010.89	24,010.89	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,300,196.77	**559,914.49**	**7,630,592.48**	**1,109,689.80**	**236,671.91**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 32060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,721,597.05	41,972.99	3,679,624.06	0.00	0.00
Support Serv - Pupil	16,873.49	0.00	16,873.49	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	56,143.60	0.00	56,143.60	0.00	0.00
Support Serv - Executive Adm	408,605.80	136,209.64	272,396.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	520,855.34	3,453.33	517,402.01	0.00	0.00
Support Serv - Business	67,679.08	0.00	0.00	67,679.08	67,679.08
Operations and Maintenance	648,240.62	24,562.72	0.00	623,677.90	0.00
Pupil Transportation	406,489.18	72,381.43	334,107.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	444,518.76	157,583.03	286,935.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	109,298.60	109,298.60	0.00	0.00	0.00
Trust Funds					
All Costs	12,402.00	0.00	12,402.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,412,703.52	**545,461.74**	**5,175,884.80**	**691,356.98**	**67,679.08**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 32080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,673,232.60	45,555.39	2,627,677.21	0.00	0.00
Support Serv - Pupil	3,974.85	0.00	3,974.85	0.00	0.00
Support Serv - Instructional	61,855.73	0.00	61,855.73	0.00	0.00
Support Serv - Board of Ed	48,240.67	0.00	48,240.67	0.00	0.00
Support Serv - Executive Adm	165,154.98	850.44	164,304.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	268,579.96	0.00	268,579.96	0.00	0.00
Support Serv - Business	87,381.01	19,351.24	0.00	68,029.77	68,029.77
Operations and Maintenance	478,194.48	54,535.82	0.00	423,658.66	0.00
Pupil Transportation	258,790.38	0.00	258,790.38	0.00	0.00
Support Serv - Planning & Research	2,112.45	0.00	2,112.45	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,685.00	0.00	0.00	4,685.00	4,685.00
Support Serv - Technology	154,433.71	42,701.75	0.00	111,731.96	111,731.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	300.00	0.00	300.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	378,491.77	94,133.19	284,358.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,585,427.59	**257,127.83**	**3,720,194.37**	**608,105.39**	**184,446.73**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 32090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,232,786.76	20,432.59	1,212,354.17	0.00	0.00
Support Serv - Pupil	38,172.49	0.00	38,172.49	0.00	0.00
Support Serv - Instructional	33,625.89	0.00	33,625.89	0.00	0.00
Support Serv - Board of Ed	18,793.33	0.00	18,793.33	0.00	0.00
Support Serv - Executive Adm	109,842.75	0.00	109,842.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	116,969.23	0.00	116,969.23	0.00	0.00
Support Serv - Business	42,962.86	14,629.10	0.00	28,333.76	28,333.76
Operations and Maintenance	225,367.82	2,970.69	0.00	222,397.13	0.00
Pupil Transportation	102,666.92	9,599.80	93,067.12	0.00	0.00
Support Serv - Planning & Research	501.90	0.00	501.90	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	217.00	0.00	0.00	217.00	217.00
Support Serv - Technology	20,129.53	935.00	0.00	19,194.53	19,194.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	300.00	0.00	300.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	192,825.21	66,242.18	126,583.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,135,161.69	**114,809.36**	**1,750,209.91**	**270,142.42**	**47,745.29**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 32130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	612,656.82	0.00	612,656.82	0.00	0.00
Support Serv - Pupil	159.07	0.00	159.07	0.00	0.00
Support Serv - Instructional	499.16	0.00	499.16	0.00	0.00
Support Serv - Board of Ed	16,759.61	0.00	16,759.61	0.00	0.00
Support Serv - Executive Adm	139,976.59	0.00	139,976.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	45,074.10	0.00	45,074.10	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	151,637.46	0.00	0.00	151,637.46	0.00
Pupil Transportation	70,575.97	0.00	70,575.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	3,016.75	0.00	3,016.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	84,824.84	22,940.33	61,884.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	151,475.25	151,475.25	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,276,655.62	**174,415.58**	**950,602.58**	**151,637.46**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 32170
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,823,094.62	139,462.41	4,683,632.21	0.00	0.00
Support Serv - Pupil	193,486.93	0.00	193,486.93	0.00	0.00
Support Serv - Instructional	145,324.61	9,676.02	135,648.59	0.00	0.00
Support Serv - Board of Ed	10,382.58	0.00	10,382.58	0.00	0.00
Support Serv - Executive Adm	193,312.21	244.35	193,067.86	0.00	0.00
Support Serv - Grant Writer	2,000.00	0.00	2,000.00	0.00	0.00
Support Serv - School Adm	371,186.32	1,652.56	369,533.76	0.00	0.00
Support Serv - Business	120,733.85	0.00	0.00	120,733.85	120,733.85
Operations and Maintenance	609,566.10	32,611.19	0.00	576,954.91	0.00
Pupil Transportation	439,657.40	66,307.00	373,350.40	0.00	0.00
Support Serv - Planning & Research	7,547.94	0.00	7,547.94	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,624.94	0.00	0.00	4,624.94	4,624.94
Support Serv - Technology	52,844.78	0.00	0.00	52,844.78	52,844.78
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	608,411.33	194,964.55	413,446.78	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	30,000.00	30,000.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,612,173.61	**474,918.08**	**6,382,097.05**	**755,158.48**	**178,203.57**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 32250
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	75,863.91	0.00	75,863.91	0.00	0.00
Support Serv - Pupil	8,320.13	0.00	8,320.13	0.00	0.00
Support Serv - Instructional	19,621.00	0.00	19,621.00	0.00	0.00
Support Serv - Board of Ed	9,372.25	0.00	9,372.25	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,734.34	0.00	0.00	5,734.34	0.00
Pupil Transportation	145.86	0.00	145.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	447.98	447.98	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	119,505.47	**447.98**	**113,323.15**	**5,734.34**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 32260
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	110,603.54	0.00	110,603.54	0.00	0.00
Support Serv - Pupil	3,911.26	0.00	3,911.26	0.00	0.00
Support Serv - Instructional	7,829.58	0.00	7,829.58	0.00	0.00
Support Serv - Board of Ed	9,722.70	0.00	9,722.70	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	11,424.56	1,372.93	0.00	10,051.63	0.00
Pupil Transportation	194.50	0.00	194.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,053.00	1,053.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	144,739.14	**2,425.93**	**132,261.58**	**10,051.63**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 32610
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	51,283.79	0.00	51,283.79	0.00	0.00
Support Serv - Pupil	7,285.04	0.00	7,285.04	0.00	0.00
Support Serv - Instructional	24,450.20	0.00	24,450.20	0.00	0.00
Support Serv - Board of Ed	9,253.36	0.00	9,253.36	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,187.31	0.00	0.00	9,187.31	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	101,459.70	**0.00**	**92,272.39**	**9,187.31**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 32620
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	119,477.50	0.00	119,477.50	0.00	0.00
Support Serv - Pupil	7,285.01	0.00	7,285.01	0.00	0.00
Support Serv - Instructional	19,756.00	0.00	19,756.00	0.00	0.00
Support Serv - Board of Ed	12,795.83	0.00	12,795.83	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	18,433.36	5,926.65	0.00	12,506.71	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,562.27	1,562.27	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	179,309.97	**7,488.92**	**159,314.34**	**12,506.71**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 32630
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	57,317.72	0.00	57,317.72	0.00	0.00
Support Serv - Pupil	7,138.42	0.00	7,138.42	0.00	0.00
Support Serv - Instructional	15,522.39	0.00	15,522.39	0.00	0.00
Support Serv - Board of Ed	11,354.03	0.00	11,354.03	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,605.57	0.00	0.00	8,605.57	0.00
Pupil Transportation	1,560.36	0.00	1,560.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	600.20	600.20	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	102,098.69	**600.20**	**92,892.92**	**8,605.57**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 32650
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	152,619.63	0.00	152,619.63	0.00	0.00
Support Serv - Pupil	5,948.64	0.00	5,948.64	0.00	0.00
Support Serv - Instructional	18,142.50	0.00	18,142.50	0.00	0.00
Support Serv - Board of Ed	13,344.67	0.00	13,344.67	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	48,267.06	35,074.42	0.00	13,192.64	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,610.71	1,610.71	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	239,933.21	**36,685.13**	**190,055.44**	**13,192.64**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 33000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,517,500.00	8,911.77	3,508,588.23	0.00	0.00
Support Serv - Pupil	141,389.93	0.00	141,389.93	0.00	0.00
Support Serv - Instructional	4,505,058.71	29,181.14	4,475,877.57	0.00	0.00
Support Serv - Board of Ed	83,267.59	5,280.00	77,987.59	0.00	0.00
Support Serv - Executive Adm	129,594.15	0.00	129,594.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	415,920.98	1,180.91	0.00	414,740.07	414,740.07
Operations and Maintenance	214,408.02	25,595.69	0.00	188,812.33	0.00
Pupil Transportation	215.85	0.00	215.85	0.00	0.00
Support Serv - Planning & Research	479,369.00	4,426.68	474,942.32	0.00	0.00
Support Serv - Communication	96,138.37	618.00	95,520.37	0.00	0.00
Support Serv - Staff & Personnel	45,781.79	210.09	0.00	45,571.70	45,571.70
Support Serv - Technology	145,930.68	6,997.36	0.00	138,933.32	138,933.32
Support Serv - Pupil Accounting	157,859.17	686.00	157,173.17	0.00	0.00
Support Serv - Central - Other	414,668.56	0.00	414,668.56	0.00	0.00
Support Serv - Other	79,888.22	861.83	79,026.39	0.00	0.00
Community Services	39,841.83	0.00	39,841.83	0.00	0.00
Payments to Government Agencies	751,937.55	751,937.55	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	8,696,705.21	162,290.20	8,534,415.01	0.00	0.00
Support Serv - Pupil	11,660,664.85	48,497.55	11,612,167.30	0.00	0.00
Support Serv - Instructional	1,956,585.46	46,438.51	1,910,146.95	0.00	0.00
Support Serv - Board of Ed	22,355.00	0.00	22,355.00	0.00	0.00
Support Serv - Executive Adm	446,971.90	0.00	446,971.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,233,118.76	34,231.99	1,198,886.77	0.00	0.00
Support Serv - Business	1,035,060.74	4,025.03	0.00	1,031,035.71	1,031,035.71
Operations and Maintenance	1,793,882.38	65,239.78	0.00	1,728,642.60	0.00
Pupil Transportation	8,880,395.06	0.00	8,880,395.06	0.00	0.00
Support Serv - Planning & Research	75,691.23	0.00	75,691.23	0.00	0.00
Support Serv - Communication	258,427.20	2,191.10	256,236.10	0.00	0.00
Support Serv - Staff & Personnel	371,928.30	1,699.86	0.00	370,228.44	370,228.44
Support Serv - Technology	826,940.54	39,651.72	0.00	787,288.82	787,288.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	100,608.10	1,343.00	99,265.10	0.00	0.00
Support Serv - Other	493,239.43	2,236.00	491,003.43	0.00	0.00
Community Services	1,102,875.34	0.00	1,102,875.34	0.00	0.00
Payments to Government Agencies	39,608,910.17	39,608,910.17	0.00	0.00	0.00
Facilities Acquisition	18,347.29	18,347.29	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	443,335.61	443,335.61	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	90,244,812.97	**41,314,324.83**	**44,225,235.15**	**4,705,252.99**	**2,787,798.06**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 33010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,452,164.86	93,976.97	20,358,187.89	0.00	0.00
Support Serv - Pupil	2,283,393.42	0.00	2,283,393.42	0.00	0.00
Support Serv - Instructional	1,497,079.90	0.00	1,497,079.90	0.00	0.00
Support Serv - Board of Ed	149,183.16	1,005.00	148,178.16	0.00	0.00
Support Serv - Executive Adm	285,417.49	0.00	285,417.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,348,211.45	3,939.68	2,344,271.77	0.00	0.00
Support Serv - Business	666,988.40	0.00	0.00	666,988.40	666,988.40
Operations and Maintenance	3,202,203.46	30,153.00	0.00	3,172,050.46	0.00
Pupil Transportation	752,718.82	129,338.00	623,380.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	185,154.56	6,158.60	178,995.96	0.00	0.00
Support Serv - Staff & Personnel	238,941.12	0.00	0.00	238,941.12	238,941.12
Support Serv - Technology	564,779.39	146,019.32	0.00	418,760.07	418,760.07
Support Serv - Pupil Accounting	12,398.42	0.00	12,398.42	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	16,079.03	0.00	16,079.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,000.00	0.00	1,000.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	8,100.65	0.00	0.00	8,100.65	8,100.65
Operations and Maintenance	14,538.24	0.00	0.00	14,538.24	0.00
Pupil Transportation	50,103.87	0.00	50,103.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	298.07	0.00	0.00	298.07	298.07
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,551,463.16	462,080.84	1,089,382.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,381,635.96	2,381,635.96	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,661,853.43	**3,254,307.37**	**28,887,869.05**	**4,519,677.01**	**1,333,088.31**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 33020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	94,097,834.29	507,553.63	93,590,280.66	0.00	0.00
Support Serv - Pupil	16,287,124.44	9,274.71	16,277,849.73	0.00	0.00
Support Serv - Instructional	11,293,790.15	269,685.47	11,024,104.68	0.00	0.00
Support Serv - Board of Ed	439,669.35	5,192.26	434,477.09	0.00	0.00
Support Serv - Executive Adm	664,486.81	20,299.54	644,187.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	9,446,699.44	15,720.50	9,430,978.94	0.00	0.00
Support Serv - Business	3,544,492.41	14,295.60	0.00	3,530,196.81	3,530,196.81
Operations and Maintenance	17,772,412.66	26,540.48	0.00	17,745,872.18	0.00
Pupil Transportation	9,076,701.76	20,483.89	9,056,217.87	0.00	0.00
Support Serv - Planning & Research	1,106,172.10	18,932.46	1,087,239.64	0.00	0.00
Support Serv - Communication	389,127.25	7,590.50	381,536.75	0.00	0.00
Support Serv - Staff & Personnel	1,074,204.30	7,729.93	0.00	1,066,474.37	1,066,474.37
Support Serv - Technology	1,358,062.66	14,171.11	0.00	1,343,891.55	1,343,891.55
Support Serv - Pupil Accounting	364,526.01	11,672.86	352,853.15	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	11,986.01	249.79	11,736.22	0.00	0.00
Community Services	433,364.03	15,311.10	418,052.93	0.00	0.00
Payments to Government Agencies	2,142,222.75	2,142,222.75	0.00	0.00	0.00
Facilities Acquisition	223,041.97	197,121.05	25,920.92	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	117,659.64	0.00	117,659.64	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	268,306.46	0.00	0.00	268,306.46	268,306.46
Operations and Maintenance	20,116.44	0.00	0.00	20,116.44	0.00
Pupil Transportation	40,510.26	0.00	40,510.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,404.32	0.00	0.00	2,404.32	2,404.32
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,290,401.21	2,556,800.26	4,733,600.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	23,245,424.55	23,245,424.55	0.00	0.00	0.00
Trust Funds					
All Costs	217,509.05	0.00	217,509.05	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	200,928,250.32	**29,106,272.44**	**147,844,715.75**	**23,977,262.13**	**6,211,273.51**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 33040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,451,240.23	37,744.72	4,413,495.51	0.00	0.00
Support Serv - Pupil	308,890.35	0.00	308,890.35	0.00	0.00
Support Serv - Instructional	247,972.82	32,839.55	215,133.27	0.00	0.00
Support Serv - Board of Ed	67,703.48	0.00	67,703.48	0.00	0.00
Support Serv - Executive Adm	253,277.62	2,662.40	250,615.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	605,861.60	1,045.84	604,815.76	0.00	0.00
Support Serv - Business	165,843.78	38,713.12	0.00	127,130.66	127,130.66
Operations and Maintenance	566,173.21	0.00	0.00	566,173.21	0.00
Pupil Transportation	379,731.92	8.00	379,723.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	189,058.80	56,637.60	0.00	132,421.20	132,421.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	83,715.28	83,715.28	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	582,417.27	164,446.20	417,971.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	187,613.72	187,613.72	0.00	0.00	0.00
Trust Funds					
All Costs	9,500.00	0.00	9,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,099,000.08	**605,426.43**	**6,667,848.58**	**825,725.07**	**259,551.86**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 33060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,480,030.73	15,139.23	14,464,891.50	0.00	0.00
Support Serv - Pupil	2,758,760.51	0.00	2,758,760.51	0.00	0.00
Support Serv - Instructional	1,331,714.91	0.00	1,331,714.91	0.00	0.00
Support Serv - Board of Ed	72,618.21	0.00	72,618.21	0.00	0.00
Support Serv - Executive Adm	611,426.43	0.00	611,426.43	0.00	0.00
Support Serv - Grant Writer	1,957.04	0.00	1,957.04	0.00	0.00
Support Serv - School Adm	1,713,359.17	0.00	1,713,359.17	0.00	0.00
Support Serv - Business	534,011.30	140,309.54	0.00	393,701.76	393,701.76
Operations and Maintenance	2,960,477.03	27,280.69	0.00	2,933,196.34	0.00
Pupil Transportation	916,753.48	66,507.00	850,246.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	40.05	0.00	0.00	40.05	40.05
Support Serv - Technology	669,760.60	133,968.36	0.00	535,792.24	535,792.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,191.87	0.00	1,191.87	0.00	0.00
Community Services	827,905.64	2,421.15	825,484.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	19,907.92	0.00	0.00	19,907.92	19,907.92
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	42,196.48	0.00	42,196.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,513,639.74	485,022.51	1,028,617.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	791,754.09	791,754.09	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,247,505.20	**1,662,402.57**	**23,702,464.32**	**3,882,638.31**	**949,441.97**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 33070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	32,848,287.36	15,630.58	32,832,656.78	0.00	0.00
Support Serv - Pupil	3,121,926.07	0.00	3,121,926.07	0.00	0.00
Support Serv - Instructional	2,017,197.30	2,169.27	2,015,028.03	0.00	0.00
Support Serv - Board of Ed	125,303.94	0.00	125,303.94	0.00	0.00
Support Serv - Executive Adm	294,197.88	6,420.65	287,777.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,030,007.22	0.00	3,030,007.22	0.00	0.00
Support Serv - Business	954,967.72	335.98	0.00	954,631.74	954,631.74
Operations and Maintenance	6,161,534.65	152,107.36	0.00	6,009,427.29	0.00
Pupil Transportation	1,809,167.12	112,779.76	1,696,387.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	483,981.59	2,969.64	0.00	481,011.95	481,011.95
Support Serv - Technology	936,323.21	94,712.52	0.00	841,610.69	841,610.69
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,354,939.94	0.00	1,354,939.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	220,646.62	220,646.62	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,808.92	0.00	0.00	2,808.92	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,514,347.13	864,634.01	1,649,713.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	2,575.25	0.00	2,575.25	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	55,878,211.92	**1,472,406.39**	**46,116,314.94**	**8,289,490.59**	**2,277,254.38**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 33100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,187,513.00	38,478.00	7,149,035.00	0.00	0.00
Support Serv - Pupil	624,309.00	0.00	624,309.00	0.00	0.00
Support Serv - Instructional	265,434.00	0.00	265,434.00	0.00	0.00
Support Serv - Board of Ed	52,049.00	0.00	52,049.00	0.00	0.00
Support Serv - Executive Adm	344,404.00	9,187.00	335,217.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	808,230.00	0.00	808,230.00	0.00	0.00
Support Serv - Business	255,674.00	34,568.00	0.00	221,106.00	221,106.00
Operations and Maintenance	1,321,919.00	26,509.00	0.00	1,295,410.00	0.00
Pupil Transportation	601,802.00	63,647.00	538,155.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,760.00	0.00	2,760.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	157,348.00	30,421.00	0.00	126,927.00	126,927.00
Support Serv - Pupil Accounting	10,078.00	0.00	10,078.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	16,390.00	0.00	16,390.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	797,696.00	293,911.00	503,785.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,445,606.00	**496,721.00**	**10,305,442.00**	**1,643,443.00**	**348,033.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 33130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,172,643.98	31,732.53	15,140,911.45	0.00	0.00
Support Serv - Pupil	1,996,005.84	367.99	1,995,637.85	0.00	0.00
Support Serv - Instructional	967,230.45	17,703.14	949,527.31	0.00	0.00
Support Serv - Board of Ed	53,811.34	0.00	53,811.34	0.00	0.00
Support Serv - Executive Adm	248,150.59	0.00	248,150.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,630,069.17	499.79	1,629,569.38	0.00	0.00
Support Serv - Business	324,662.02	36,057.03	0.00	288,604.99	288,604.99
Operations and Maintenance	2,849,921.14	5,146.41	0.00	2,844,774.73	0.00
Pupil Transportation	1,122,040.41	125,619.00	996,421.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	286,138.43	0.00	0.00	286,138.43	286,138.43
Support Serv - Technology	444,803.62	29,366.26	0.00	415,437.36	415,437.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	365,365.73	2,726.34	362,639.39	0.00	0.00
Payments to Government Agencies	3,304.05	3,304.05	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,148,166.74	658,912.50	1,489,254.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,330.88	1,330.88	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,932,099.67	1,932,099.67	0.00	0.00	0.00
Trust Funds					
All Costs	6,897.99	0.00	6,897.99	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,552,642.05	**2,844,865.59**	**22,872,820.95**	**3,834,955.51**	**990,180.78**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 33170
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,295,851.68	6,585.39	24,289,266.29	0.00	0.00
Support Serv - Pupil	2,729,977.68	0.00	2,729,977.68	0.00	0.00
Support Serv - Instructional	1,483,583.11	1,534.39	1,482,048.72	0.00	0.00
Support Serv - Board of Ed	148,298.87	0.00	148,298.87	0.00	0.00
Support Serv - Executive Adm	671,998.02	0.00	671,998.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,760,123.45	0.00	2,760,123.45	0.00	0.00
Support Serv - Business	1,391,146.69	304,653.42	0.00	1,086,493.27	1,086,493.27
Operations and Maintenance	4,669,850.98	92,516.00	0.00	4,577,334.98	0.00
Pupil Transportation	1,057,507.46	140,294.00	917,213.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	25,436.43	0.00	0.00	25,436.43	25,436.43
Support Serv - Technology	350,145.63	0.00	0.00	350,145.63	350,145.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	14,929.13	14,929.13	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,120,935.84	532,893.51	1,588,042.33	0.00	0.00
Community Services	2,539,042.41	34,894.38	2,504,148.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,691,708.04	1,691,708.04	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	45,950,535.42	**2,820,008.26**	**37,091,116.85**	**6,039,410.31**	**1,462,075.33**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 33200
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,032,497.52	44,078.71	7,988,418.81	0.00	0.00
Support Serv - Pupil	869,215.05	0.00	869,215.05	0.00	0.00
Support Serv - Instructional	522,784.97	10,025.43	512,759.54	0.00	0.00
Support Serv - Board of Ed	86,814.88	0.00	86,814.88	0.00	0.00
Support Serv - Executive Adm	262,355.23	0.00	262,355.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	922,846.09	0.00	922,846.09	0.00	0.00
Support Serv - Business	525,244.02	66,612.48	0.00	458,631.54	458,631.54
Operations and Maintenance	1,688,874.66	7,235.62	0.00	1,681,639.04	0.00
Pupil Transportation	727,294.00	1,251.90	726,042.10	0.00	0.00
Support Serv - Planning & Research	1,786.13	0.00	1,786.13	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	688.53	0.00	0.00	688.53	688.53
Support Serv - Technology	6,931.08	0.00	0.00	6,931.08	6,931.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	573,017.83	7,728.49	565,289.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	10,545.34	0.00	10,545.34	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	995,065.11	332,838.82	662,226.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	389,213.97	389,213.97	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,615,174.41	**858,985.42**	**12,608,298.80**	**2,147,890.19**	**466,251.15**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 33215
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	19,438,590.95	116,035.65	19,322,555.30	0.00	0.00
Support Serv - Pupil	2,176,105.95	0.00	2,176,105.95	0.00	0.00
Support Serv - Instructional	2,359,069.59	260,087.53	2,098,982.06	0.00	0.00
Support Serv - Board of Ed	64,819.89	0.00	64,819.89	0.00	0.00
Support Serv - Executive Adm	295,863.07	0.00	295,863.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,922,031.73	2,614.44	1,919,417.29	0.00	0.00
Support Serv - Business	450,966.15	50,003.90	0.00	400,962.25	400,962.25
Operations and Maintenance	4,072,267.40	722,907.49	0.00	3,349,359.91	0.00
Pupil Transportation	1,038,540.72	207,610.00	830,930.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	166,758.17	0.00	166,758.17	0.00	0.00
Support Serv - Staff & Personnel	216,367.90	1,319.60	0.00	215,048.30	215,048.30
Support Serv - Technology	201,271.14	25,604.10	0.00	175,667.04	175,667.04
Support Serv - Pupil Accounting	650.21	0.00	650.21	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	27,394.89	12,428.97	14,965.92	0.00	0.00
Payments to Government Agencies	38,349.00	38,349.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	186.15	0.00	0.00	186.15	186.15
Operations and Maintenance	4,299.43	0.00	0.00	4,299.43	0.00
Pupil Transportation	28,361.46	0.00	28,361.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,433,194.10	458,634.00	974,560.10	0.00	0.00
Community Services	422,306.82	0.00	422,306.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,357,394.72	**1,895,594.68**	**28,316,276.96**	**4,145,523.08**	**791,863.74**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 33220
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,164,619.11	41,196.73	3,123,422.38	0.00	0.00
Support Serv - Pupil	201,837.93	4,108.88	197,729.05	0.00	0.00
Support Serv - Instructional	339,251.96	2,909.70	336,342.26	0.00	0.00
Support Serv - Board of Ed	56,949.19	0.00	56,949.19	0.00	0.00
Support Serv - Executive Adm	204,635.98	188.37	204,447.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	316,181.98	0.00	316,181.98	0.00	0.00
Support Serv - Business	162,864.13	58,802.32	0.00	104,061.81	104,061.81
Operations and Maintenance	704,924.25	450.00	0.00	704,474.25	0.00
Pupil Transportation	164,331.25	21,671.00	142,660.25	0.00	0.00
Support Serv - Planning & Research	1,503.75	0.00	1,503.75	0.00	0.00
Support Serv - Communication	45,709.37	0.00	45,709.37	0.00	0.00
Support Serv - Staff & Personnel	2,404.34	0.00	0.00	2,404.34	2,404.34
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	64,108.85	0.00	64,108.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	16,603.00	16,603.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	117,374.98	935.23	0.00	116,439.75	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	412,162.45	12,699.22	399,463.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,316.75	1,316.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,697,489.02	1,697,489.02	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,674,268.29	**1,858,370.22**	**4,888,517.92**	**927,380.15**	**106,466.15**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 33230
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,785,635.10	14,470.50	9,771,164.60	0.00	0.00
Support Serv - Pupil	702,237.27	0.00	702,237.27	0.00	0.00
Support Serv - Instructional	716,254.37	0.00	716,254.37	0.00	0.00
Support Serv - Board of Ed	63,953.19	0.00	63,953.19	0.00	0.00
Support Serv - Executive Adm	276,170.61	0.00	276,170.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,095,586.41	0.00	1,095,586.41	0.00	0.00
Support Serv - Business	564,043.59	162,637.40	0.00	401,406.19	401,406.19
Operations and Maintenance	1,765,910.70	5,209.72	0.00	1,760,700.98	0.00
Pupil Transportation	688,043.74	2,070.00	685,973.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	80,921.28	0.00	0.00	80,921.28	80,921.28
Support Serv - Technology	369,513.43	0.00	0.00	369,513.43	369,513.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,700.00	0.00	2,700.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	152,287.46	0.00	0.00	152,287.46	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	850,309.43	219,854.95	630,454.48	0.00	0.00
Community Services	712,871.59	164.29	712,707.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	15,006,182.80	15,006,182.80	0.00	0.00	0.00
Trust Funds					
All Costs	351.26	0.00	351.26	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	32,832,972.23	**15,410,589.66**	**14,657,553.23**	**2,764,829.34**	**851,840.90**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 33901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	578,018.25	0.00	578,018.25	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	5,035.17	0.00	5,035.17	0.00	0.00
Support Serv - Board of Ed	13,868.83	0.00	13,868.83	0.00	0.00
Support Serv - Executive Adm	35,337.23	0.00	35,337.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	170,468.63	0.00	170,468.63	0.00	0.00
Support Serv - Business	18,688.28	6,551.43	0.00	12,136.85	12,136.85
Operations and Maintenance	63,344.74	11,121.95	0.00	52,222.79	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,823.26	0.00	4,823.26	0.00	0.00
Support Serv - Staff & Personnel	59.00	0.00	0.00	59.00	59.00
Support Serv - Technology	2,320.00	0.00	0.00	2,320.00	2,320.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	54,531.33	47,899.77	6,631.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	192,012.50	192,012.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,138,507.22	**257,585.65**	**814,182.93**	**66,738.64**	**14,515.85**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 33902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,273,731.75	12,648.44	1,261,083.31	0.00	0.00
Support Serv - Pupil	69,456.21	0.00	69,456.21	0.00	0.00
Support Serv - Instructional	80,845.16	0.00	80,845.16	0.00	0.00
Support Serv - Board of Ed	27,621.66	0.00	27,621.66	0.00	0.00
Support Serv - Executive Adm	259,562.48	0.00	259,562.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	65,775.79	0.00	65,775.79	0.00	0.00
Support Serv - Business	71,603.55	7,067.20	0.00	64,536.35	64,536.35
Operations and Maintenance	168,846.09	0.00	0.00	168,846.09	0.00
Pupil Transportation	205,213.59	8,000.00	197,213.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	76,187.48	0.00	76,187.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	142,375.44	0.00	142,375.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,441,219.20	**27,715.64**	**2,180,121.12**	**233,382.44**	**64,536.35**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 33904
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	927,510.96	723.04	926,787.92	0.00	0.00
Support Serv - Pupil	97,250.04	0.00	97,250.04	0.00	0.00
Support Serv - Instructional	99,658.94	0.00	99,658.94	0.00	0.00
Support Serv - Board of Ed	20,326.49	0.00	20,326.49	0.00	0.00
Support Serv - Executive Adm	119,144.51	0.00	119,144.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	86,850.66	24.33	86,826.33	0.00	0.00
Support Serv - Business	140,592.92	35,511.90	0.00	105,081.02	105,081.02
Operations and Maintenance	358,061.86	5,500.00	0.00	352,561.86	0.00
Pupil Transportation	55,013.68	0.00	55,013.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,823.41	0.00	10,823.41	0.00	0.00
Support Serv - Staff & Personnel	4,301.65	0.00	0.00	4,301.65	4,301.65
Support Serv - Technology	32,436.77	0.00	0.00	32,436.77	32,436.77
Support Serv - Pupil Accounting	4,492.22	0.00	4,492.22	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	96.86	0.00	96.86	0.00	0.00
Community Services	28,640.96	0.00	28,640.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	58,552.19	0.00	58,552.19	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,217.48	0.00	0.00	2,217.48	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	81,976.88	23,844.35	58,132.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,127,948.48	**65,603.62**	**1,565,746.08**	**496,598.78**	**141,819.44**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 33906
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	860,347.02	500.00	859,847.02	0.00	0.00
Support Serv - Pupil	4,540.00	0.00	4,540.00	0.00	0.00
Support Serv - Instructional	5,000.00	0.00	5,000.00	0.00	0.00
Support Serv - Board of Ed	12,375.64	0.00	12,375.64	0.00	0.00
Support Serv - Executive Adm	142,386.17	0.00	142,386.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	236,176.49	0.00	236,176.49	0.00	0.00
Support Serv - Business	1,490.89	0.00	0.00	1,490.89	1,490.89
Operations and Maintenance	130,778.20	0.00	0.00	130,778.20	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	15,248.60	3,456.71	11,791.89	0.00	0.00
Community Services	8,432.32	0.00	8,432.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,416,775.33	**3,956.71**	**1,280,549.53**	**132,269.09**	**1,490.89**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 33907
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	732,079.01	7,534.23	724,544.78	0.00	0.00
Support Serv - Pupil	119,115.64	0.00	119,115.64	0.00	0.00
Support Serv - Instructional	43,306.58	0.00	43,306.58	0.00	0.00
Support Serv - Board of Ed	43,298.34	0.00	43,298.34	0.00	0.00
Support Serv - Executive Adm	278,238.11	0.00	278,238.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	139,317.55	0.00	139,317.55	0.00	0.00
Support Serv - Business	21,764.91	13,928.83	0.00	7,836.08	7,836.08
Operations and Maintenance	167,478.66	5,853.50	0.00	161,625.16	0.00
Pupil Transportation	2,095.00	0.00	2,095.00	0.00	0.00
Support Serv - Planning & Research	538.25	0.00	538.25	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	350.00	0.00	0.00	350.00	350.00
Support Serv - Technology	2,700.00	0.00	0.00	2,700.00	2,700.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	100.00	0.00	100.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	9,361.15	9,361.15	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	58,916.22	45,079.91	13,836.31	0.00	0.00
Community Services	40,807.36	0.00	40,807.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,174.31	3,174.31	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,662,641.09	**84,931.93**	**1,405,197.92**	**172,511.24**	**10,886.08**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 33908
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	475,682.56	0.00	475,682.56	0.00	0.00
Support Serv - Pupil	57,716.93	0.00	57,716.93	0.00	0.00
Support Serv - Instructional	76,070.11	0.00	76,070.11	0.00	0.00
Support Serv - Board of Ed	12,587.01	0.00	12,587.01	0.00	0.00
Support Serv - Executive Adm	107,040.69	0.00	107,040.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	150,571.86	0.00	150,571.86	0.00	0.00
Support Serv - Business	64,659.84	10,449.58	0.00	54,210.26	54,210.26
Operations and Maintenance	267,512.31	0.00	0.00	267,512.31	0.00
Pupil Transportation	9,687.04	0.00	9,687.04	0.00	0.00
Support Serv - Planning & Research	8,000.00	0.00	8,000.00	0.00	0.00
Support Serv - Communication	29,147.56	0.00	29,147.56	0.00	0.00
Support Serv - Staff & Personnel	24,617.06	0.00	0.00	24,617.06	24,617.06
Support Serv - Technology	27,046.77	0.00	0.00	27,046.77	27,046.77
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	318,819.21	318,819.21	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	60,040.29	7,864.65	52,175.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,689,199.24	**337,133.44**	**978,679.40**	**373,386.40**	**105,874.09**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 33909
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,159,870.00	0.00	2,159,870.00	0.00	0.00
Support Serv - Pupil	69,036.00	0.00	69,036.00	0.00	0.00
Support Serv - Instructional	298,463.00	0.00	298,463.00	0.00	0.00
Support Serv - Board of Ed	10,192.00	0.00	10,192.00	0.00	0.00
Support Serv - Executive Adm	673,426.00	0.00	673,426.00	0.00	0.00
Support Serv - Grant Writer	129,426.00	0.00	129,426.00	0.00	0.00
Support Serv - School Adm	739,068.00	0.00	739,068.00	0.00	0.00
Support Serv - Business	153,284.00	0.00	0.00	153,284.00	153,284.00
Operations and Maintenance	1,016,885.00	0.00	0.00	1,016,885.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	34,686.00	0.00	34,686.00	0.00	0.00
Support Serv - Staff & Personnel	154,081.00	0.00	0.00	154,081.00	154,081.00
Support Serv - Technology	101,593.00	0.00	0.00	101,593.00	101,593.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	13,322.00	0.00	13,322.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	134,225.00	0.00	134,225.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,687,557.00	**0.00**	**4,261,714.00**	**1,425,843.00**	**408,958.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 34000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	136,648.46	9,850.80	126,797.66	0.00	0.00
Support Serv - Pupil	351,378.91	0.00	351,378.91	0.00	0.00
Support Serv - Instructional	642,298.06	1,634.32	640,663.74	0.00	0.00
Support Serv - Board of Ed	19,114.95	0.00	19,114.95	0.00	0.00
Support Serv - Executive Adm	189,365.18	0.00	189,365.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	161,473.30	16,330.18	0.00	145,143.12	145,143.12
Operations and Maintenance	81,857.07	0.00	0.00	81,857.07	0.00
Pupil Transportation	3,956.29	0.00	3,956.29	0.00	0.00
Support Serv - Planning & Research	69,924.51	0.00	69,924.51	0.00	0.00
Support Serv - Communication	3,058.12	0.00	3,058.12	0.00	0.00
Support Serv - Staff & Personnel	52,595.36	803.65	0.00	51,791.71	51,791.71
Support Serv - Technology	264,809.68	5,945.07	0.00	258,864.61	258,864.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,855,236.57	0.00	1,855,236.57	0.00	0.00
Payments to Government Agencies	2,035.78	2,035.78	0.00	0.00	0.00
Facilities Acquisition	5,533.03	5,533.03	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,377,329.71	24,950.93	4,352,378.78	0.00	0.00
Support Serv - Pupil	6,548,144.68	10,671.23	6,537,473.45	0.00	0.00
Support Serv - Instructional	637,204.51	2,016.74	635,187.77	0.00	0.00
Support Serv - Board of Ed	28,540.49	0.00	28,540.49	0.00	0.00
Support Serv - Executive Adm	53,140.69	0.00	53,140.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	207,352.15	0.00	207,352.15	0.00	0.00
Support Serv - Business	461,176.02	32,625.41	0.00	428,550.61	428,550.61
Operations and Maintenance	280,923.49	449.99	0.00	280,473.50	0.00
Pupil Transportation	56,890.05	29,068.00	27,822.05	0.00	0.00
Support Serv - Planning & Research	913,485.61	1,055.00	912,430.61	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,469.53	0.00	0.00	4,469.53	4,469.53
Support Serv - Technology	265,465.12	3,495.37	0.00	261,969.75	261,969.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	61,020.48	0.00	61,020.48	0.00	0.00
Community Services	92,823.22	0.00	92,823.22	0.00	0.00
Payments to Government Agencies	5,376,012.48	5,376,012.48	0.00	0.00	0.00
Facilities Acquisition	5,597.00	5,597.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	162,741.75	162,741.75	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,371,602.25	**5,690,816.73**	**16,167,665.62**	**1,513,119.90**	**1,150,789.33**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 34010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,868,136.73	11,095.50	17,857,041.23	0.00	0.00
Support Serv - Pupil	1,282,150.40	0.00	1,282,150.40	0.00	0.00
Support Serv - Instructional	648,002.57	0.00	648,002.57	0.00	0.00
Support Serv - Board of Ed	50,591.79	0.00	50,591.79	0.00	0.00
Support Serv - Executive Adm	446,387.11	0.00	446,387.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,783,028.67	0.00	1,783,028.67	0.00	0.00
Support Serv - Business	419,891.59	99,531.08	0.00	320,360.51	320,360.51
Operations and Maintenance	2,897,557.92	0.00	0.00	2,897,557.92	0.00
Pupil Transportation	1,567,256.69	0.00	1,567,256.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	377,752.27	0.00	0.00	377,752.27	377,752.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	318,234.26	0.00	318,234.26	0.00	0.00
Payments to Government Agencies	654,223.00	654,223.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,610,079.80	615,774.65	994,305.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,036,263.34	5,036,263.34	0.00	0.00	0.00
Trust Funds					
All Costs	60,368.00	0.00	60,368.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	35,019,924.14	**6,416,887.57**	**25,007,365.87**	**3,595,670.70**	**698,112.78**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 34040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	866,539.50	0.00	866,539.50	0.00	0.00
Support Serv - Pupil	37,568.16	0.00	37,568.16	0.00	0.00
Support Serv - Instructional	26,381.50	100.00	26,281.50	0.00	0.00
Support Serv - Board of Ed	15,354.10	0.00	15,354.10	0.00	0.00
Support Serv - Executive Adm	147,340.89	0.00	147,340.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	38,429.40	13,098.61	0.00	25,330.79	25,330.79
Operations and Maintenance	91,096.83	0.00	0.00	91,096.83	0.00
Pupil Transportation	87,154.51	0.00	87,154.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,086.89	0.00	4,086.89	0.00	0.00
Community Services	15,141.16	0.00	15,141.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	49,035.94	11,151.36	37,884.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.52	0.52	0.00	0.00	0.00
Capital Project Funds					
All Costs	92,895.10	92,895.10	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,471,024.50	**117,245.59**	**1,237,351.29**	**116,427.62**	**25,330.79**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 34080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,043,731.25	22,947.55	12,020,783.70	0.00	0.00
Support Serv - Pupil	796,099.85	0.00	796,099.85	0.00	0.00
Support Serv - Instructional	599,014.12	7,721.94	591,292.18	0.00	0.00
Support Serv - Board of Ed	85,061.57	0.00	85,061.57	0.00	0.00
Support Serv - Executive Adm	357,669.45	2,520.19	355,149.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,073,409.59	0.00	1,073,409.59	0.00	0.00
Support Serv - Business	303,332.54	9,043.35	0.00	294,289.19	294,289.19
Operations and Maintenance	1,972,671.58	130,712.82	0.00	1,841,958.76	0.00
Pupil Transportation	948,859.83	128,162.00	820,697.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	31,213.07	0.00	0.00	31,213.07	31,213.07
Support Serv - Technology	493,451.17	153,999.85	0.00	339,451.32	339,451.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	58,377.57	855.70	57,521.87	0.00	0.00
Payments to Government Agencies	655,526.42	655,526.42	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,769.56	0.00	0.00	10,769.56	0.00
Pupil Transportation	40,853.85	0.00	40,853.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,193,626.15	378,562.20	815,063.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,663,667.57	**1,490,052.02**	**16,655,933.65**	**2,517,681.90**	**664,953.58**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 34090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,266,095.51	122,404.58	11,143,690.93	0.00	0.00
Support Serv - Pupil	789,341.50	0.00	789,341.50	0.00	0.00
Support Serv - Instructional	512,900.26	425.00	512,475.26	0.00	0.00
Support Serv - Board of Ed	51,827.91	0.00	51,827.91	0.00	0.00
Support Serv - Executive Adm	252,300.57	3,737.75	248,562.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,073,535.16	0.00	1,073,535.16	0.00	0.00
Support Serv - Business	370,033.61	93,095.18	0.00	276,938.43	276,938.43
Operations and Maintenance	2,204,926.95	151,469.98	0.00	2,053,456.97	0.00
Pupil Transportation	1,435,050.72	272,239.00	1,162,811.72	0.00	0.00
Support Serv - Planning & Research	2,200.00	0.00	2,200.00	0.00	0.00
Support Serv - Communication	3,613.60	0.00	3,613.60	0.00	0.00
Support Serv - Staff & Personnel	13,691.27	0.00	0.00	13,691.27	13,691.27
Support Serv - Technology	350,704.76	34,000.75	0.00	316,704.01	316,704.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	15,066.87	0.00	15,066.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,263,107.88	380,763.94	882,343.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	165,190.50	165,190.50	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,769,587.07	**1,223,326.68**	**15,885,469.71**	**2,660,790.68**	**607,333.71**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 34110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,095,976.22	4,063.68	10,091,912.54	0.00	0.00
Support Serv - Pupil	642,858.60	0.00	642,858.60	0.00	0.00
Support Serv - Instructional	814,005.42	21,320.34	792,685.08	0.00	0.00
Support Serv - Board of Ed	53,123.13	0.00	53,123.13	0.00	0.00
Support Serv - Executive Adm	223,360.93	0.00	223,360.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,038,819.08	0.00	1,038,819.08	0.00	0.00
Support Serv - Business	267,292.96	41,797.56	0.00	225,495.40	225,495.40
Operations and Maintenance	1,564,781.98	17,775.95	0.00	1,547,006.03	0.00
Pupil Transportation	1,206,422.73	89,061.00	1,117,361.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	801,363.00	801,363.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,162,414.06	301,097.49	861,316.57	0.00	0.00
Community Services	130,758.61	0.00	130,758.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,993.15	9,993.15	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,011,169.87	**1,286,472.17**	**14,952,196.27**	**1,772,501.43**	**225,495.40**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 34120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,842,255.99	2,679.47	5,839,576.52	0.00	0.00
Support Serv - Pupil	279,610.28	0.00	279,610.28	0.00	0.00
Support Serv - Instructional	257,080.19	0.00	257,080.19	0.00	0.00
Support Serv - Board of Ed	55,884.67	0.00	55,884.67	0.00	0.00
Support Serv - Executive Adm	216,631.12	0.00	216,631.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	714,809.64	0.00	714,809.64	0.00	0.00
Support Serv - Business	407,614.84	52,984.31	0.00	354,630.53	354,630.53
Operations and Maintenance	816,216.11	800.00	0.00	815,416.11	0.00
Pupil Transportation	420,219.58	0.00	420,219.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	140.00	0.00	0.00	140.00	140.00
Support Serv - Technology	158,044.34	0.00	0.00	158,044.34	158,044.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	29,407.86	0.00	29,407.86	0.00	0.00
Community Services	40,149.98	0.00	40,149.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	457,456.24	112,014.26	345,441.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,051,542.54	2,051,542.54	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,747,063.38	**2,220,020.58**	**8,198,811.82**	**1,328,230.98**	**512,814.87**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 34140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	185,707.00	5,364.23	180,342.77	0.00	0.00
Support Serv - Pupil	11,548.05	0.00	11,548.05	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	22,111.75	0.00	22,111.75	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,183.40	0.00	0.00	1,183.40	1,183.40
Operations and Maintenance	27,619.15	0.00	0.00	27,619.15	0.00
Pupil Transportation	3,276.00	0.00	3,276.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	251,445.35	**5,364.23**	**217,278.57**	**28,802.55**	**1,183.40**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 34340
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	211,432.45	0.00	211,432.45	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	14,474.62	0.00	14,474.62	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	30,930.50	0.00	0.00	30,930.50	0.00
Pupil Transportation	10,556.00	0.00	10,556.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	267,393.57	**0.00**	**236,463.07**	**30,930.50**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 34360
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	106,633.13	0.00	106,633.13	0.00	0.00
Support Serv - Pupil	5,437.00	0.00	5,437.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	11,657.91	0.00	11,657.91	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,067.58	0.00	0.00	12,067.58	0.00
Pupil Transportation	10,192.00	0.00	10,192.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	145,987.62	**0.00**	**133,920.04**	**12,067.58**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 35000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,397.75	0.00	13,397.75	0.00	0.00
Support Serv - Pupil	37,707.98	0.00	37,707.98	0.00	0.00
Support Serv - Instructional	116,766.23	0.00	116,766.23	0.00	0.00
Support Serv - Board of Ed	25,315.19	0.00	25,315.19	0.00	0.00
Support Serv - Executive Adm	255,758.51	0.00	255,758.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	31,793.43	164.89	0.00	31,628.54	31,628.54
Operations and Maintenance	23,962.86	0.00	0.00	23,962.86	0.00
Pupil Transportation	184,436.46	0.00	184,436.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	75,314.42	0.00	0.00	75,314.42	75,314.42
Support Serv - Technology	48,711.99	0.00	0.00	48,711.99	48,711.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	149,467.15	0.00	149,467.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	47,262.88	47,262.88	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,142,789.81	0.00	2,142,789.81	0.00	0.00
Support Serv - Pupil	127,098.19	0.00	127,098.19	0.00	0.00
Support Serv - Instructional	347,742.01	0.00	347,742.01	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	43,296.59	0.00	43,296.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	116,492.69	0.00	116,492.69	0.00	0.00
Support Serv - Business	104,423.39	659.57	0.00	103,763.82	103,763.82
Operations and Maintenance	135,913.37	0.00	0.00	135,913.37	0.00
Pupil Transportation	712,247.52	69,511.00	642,736.52	0.00	0.00
Support Serv - Planning & Research	43,655.73	0.00	43,655.73	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	22,567.04	0.00	0.00	22,567.04	22,567.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	73,156.00	0.00	73,156.00	0.00	0.00
Payments to Government Agencies	283,330.51	283,330.51	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,162,607.70	**400,928.85**	**4,319,816.81**	**441,862.04**	**281,985.81**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 35010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,292,512.80	13,783.31	8,278,729.49	0.00	0.00
Support Serv - Pupil	651,335.25	0.00	651,335.25	0.00	0.00
Support Serv - Instructional	516,445.71	0.00	516,445.71	0.00	0.00
Support Serv - Board of Ed	64,881.47	0.00	64,881.47	0.00	0.00
Support Serv - Executive Adm	356,187.50	0.00	356,187.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	940,843.83	0.00	940,843.83	0.00	0.00
Support Serv - Business	286,582.92	103,995.63	0.00	182,587.29	182,587.29
Operations and Maintenance	1,358,481.14	1,473.14	0.00	1,357,008.00	0.00
Pupil Transportation	910,373.50	4,840.45	905,533.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	26,621.54	0.00	0.00	26,621.54	26,621.54
Support Serv - Technology	119,647.20	0.00	0.00	119,647.20	119,647.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	63,812.30	4,183.11	59,629.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	31,006.45	0.00	0.00	31,006.45	0.00
Pupil Transportation	19,382.06	0.00	19,382.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	954,620.29	332,170.21	622,450.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	310.42	310.42	0.00	0.00	0.00
Capital Project Funds					
All Costs	401,989.66	401,989.66	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,995,034.04	**862,745.93**	**12,415,417.63**	**1,716,870.48**	**328,856.03**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 35020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,082,314.20	90,743.01	3,991,571.19	0.00	0.00
Support Serv - Pupil	33,718.06	0.00	33,718.06	0.00	0.00
Support Serv - Instructional	40,450.16	16,195.53	24,254.63	0.00	0.00
Support Serv - Board of Ed	15,293.94	0.00	15,293.94	0.00	0.00
Support Serv - Executive Adm	212,040.81	446.26	211,594.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	447,000.74	0.00	447,000.74	0.00	0.00
Support Serv - Business	222,542.86	85,351.58	0.00	137,191.28	137,191.28
Operations and Maintenance	621,250.72	0.00	0.00	621,250.72	0.00
Pupil Transportation	311,180.79	0.00	311,180.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	94,409.45	0.00	0.00	94,409.45	94,409.45
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,614.14	0.00	1,614.14	0.00	0.00
Community Services	43,748.41	0.00	43,748.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	145.00	0.00	0.00	145.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	483,122.77	172,650.11	310,472.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,608,832.05	**365,386.49**	**5,390,449.11**	**852,996.45**	**231,600.73**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 35030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,054,133.99	809.62	7,053,324.37	0.00	0.00
Support Serv - Pupil	480,864.34	0.00	480,864.34	0.00	0.00
Support Serv - Instructional	269,203.49	0.00	269,203.49	0.00	0.00
Support Serv - Board of Ed	77,187.98	0.00	77,187.98	0.00	0.00
Support Serv - Executive Adm	234,693.76	0.00	234,693.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	690,216.70	0.00	690,216.70	0.00	0.00
Support Serv - Business	270,870.12	21,626.88	0.00	249,243.24	249,243.24
Operations and Maintenance	922,919.28	4,749.77	0.00	918,169.51	0.00
Pupil Transportation	815,467.95	136,200.00	679,267.95	0.00	0.00
Support Serv - Planning & Research	4,000.00	0.00	4,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	233,628.75	0.00	0.00	233,628.75	233,628.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	20,439.00	20,439.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	782,670.07	17,194.61	765,475.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	142,050.00	142,050.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	220,021.08	220,021.08	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,218,366.51	**563,090.96**	**10,254,234.05**	**1,401,041.50**	**482,871.99**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 35040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,743,163.66	1,195.91	6,741,967.75	0.00	0.00
Support Serv - Pupil	487,162.24	0.00	487,162.24	0.00	0.00
Support Serv - Instructional	332,911.66	0.00	332,911.66	0.00	0.00
Support Serv - Board of Ed	154,300.14	0.00	154,300.14	0.00	0.00
Support Serv - Executive Adm	162,801.15	649.98	162,151.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	688,460.96	0.00	688,460.96	0.00	0.00
Support Serv - Business	136,314.81	14,816.71	0.00	121,498.10	121,498.10
Operations and Maintenance	1,020,204.26	7,974.60	0.00	1,012,229.66	0.00
Pupil Transportation	668,984.93	500.00	668,484.93	0.00	0.00
Support Serv - Planning & Research	136,821.30	20,612.97	116,208.33	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	68,709.95	0.00	68,709.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	149,489.40	149,489.40	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	248,958.34	0.00	0.00	248,958.34	248,958.34
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	653,196.74	296,464.66	356,732.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	445,447.18	445,447.18	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,096,926.72	**937,151.41**	**9,777,089.21**	**1,382,686.10**	**370,456.44**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 35901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	282,961.00	7,784.00	275,177.00	0.00	0.00
Support Serv - Pupil	7,903.00	0.00	7,903.00	0.00	0.00
Support Serv - Instructional	10,561.00	0.00	10,561.00	0.00	0.00
Support Serv - Board of Ed	8,021.00	0.00	8,021.00	0.00	0.00
Support Serv - Executive Adm	35,182.00	0.00	35,182.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	41,329.00	0.00	41,329.00	0.00	0.00
Support Serv - Business	24,400.00	3,227.00	0.00	21,173.00	21,173.00
Operations and Maintenance	47,325.00	0.00	0.00	47,325.00	0.00
Pupil Transportation	39,457.00	0.00	39,457.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,316.00	0.00	5,316.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	502,455.00	**11,011.00**	**422,946.00**	**68,498.00**	**21,173.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 36015
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,234,566.96	1,830.44	3,232,736.52	0.00	0.00
Support Serv - Pupil	64,118.07	0.00	64,118.07	0.00	0.00
Support Serv - Instructional	84,892.90	18,934.20	65,958.70	0.00	0.00
Support Serv - Board of Ed	30,326.58	0.00	30,326.58	0.00	0.00
Support Serv - Executive Adm	185,602.06	0.00	185,602.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	178,117.17	150.00	177,967.17	0.00	0.00
Support Serv - Business	72,463.39	3,589.47	0.00	68,873.92	68,873.92
Operations and Maintenance	512,775.34	8,823.00	0.00	503,952.34	0.00
Pupil Transportation	269,995.69	0.00	269,995.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	30,700.47	0.00	30,700.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	35,131.71	0.00	35,131.71	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	8,890.01	0.00	8,890.01	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	382,773.53	124,364.06	258,409.47	0.00	0.00
Community Services	51,144.25	4,163.00	46,981.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,332.00	9,332.00	0.00	0.00	0.00
Trust Funds					
All Costs	92,813.12	0.00	92,813.12	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,243,643.25	**171,186.17**	**4,499,630.82**	**572,826.26**	**68,873.92**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 36025
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,275,218.77	26,619.50	6,248,599.27	0.00	0.00
Support Serv - Pupil	115,147.81	0.00	115,147.81	0.00	0.00
Support Serv - Instructional	253,202.86	61,769.60	191,433.26	0.00	0.00
Support Serv - Board of Ed	99,530.81	2,359.50	97,171.31	0.00	0.00
Support Serv - Executive Adm	182,597.06	0.00	182,597.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	501,500.01	2,011.34	499,488.67	0.00	0.00
Support Serv - Business	223,195.80	4,557.00	0.00	218,638.80	218,638.80
Operations and Maintenance	1,026,948.89	0.00	0.00	1,026,948.89	0.00
Pupil Transportation	618,180.46	70,247.99	547,932.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	117,552.02	4,129.37	113,422.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	196,769.45	0.00	196,769.45	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	223,389.58	1,845.00	221,544.58	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	676,785.99	222,410.69	454,375.30	0.00	0.00
Community Services	126,615.86	0.00	126,615.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	91,859.07	91,859.07	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,728,494.44	**487,809.06**	**8,995,097.69**	**1,245,587.69**	**218,638.80**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 37010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,062,304.66	802,864.98	21,259,439.68	0.00	0.00
Support Serv - Pupil	2,962,653.95	7,891.98	2,954,761.97	0.00	0.00
Support Serv - Instructional	2,004,758.03	24,904.77	1,979,853.26	0.00	0.00
Support Serv - Board of Ed	109,472.81	0.00	109,472.81	0.00	0.00
Support Serv - Executive Adm	261,269.54	3,442.00	257,827.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,999,267.75	16,997.87	1,982,269.88	0.00	0.00
Support Serv - Business	666,322.15	184,259.49	0.00	482,062.66	482,062.66
Operations and Maintenance	3,876,817.71	371,069.48	0.00	3,505,748.23	0.00
Pupil Transportation	1,643,145.61	374,328.43	1,268,817.18	0.00	0.00
Support Serv - Planning & Research	2,020.00	0.00	2,020.00	0.00	0.00
Support Serv - Communication	34,876.06	0.00	34,876.06	0.00	0.00
Support Serv - Staff & Personnel	471,742.89	116,191.34	0.00	355,551.55	355,551.55
Support Serv - Technology	684,610.09	244,001.00	0.00	440,609.09	440,609.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,263.53	0.00	4,263.53	0.00	0.00
Community Services	420,117.21	873.00	419,244.21	0.00	0.00
Payments to Government Agencies	416,812.00	416,812.00	0.00	0.00	0.00
Facilities Acquisition	1,335.78	1,335.78	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	6,084.24	0.00	6,084.24	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	16,474.91	0.00	0.00	16,474.91	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,917,972.18	587,224.67	1,330,747.51	0.00	0.00
Community Services	584,202.11	28,655.92	555,546.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	344.00	344.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	183,384.31	183,384.31	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	40,330,251.52	**3,364,581.02**	**32,165,224.06**	**4,800,446.44**	**1,278,223.30**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 37040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,370,622.60	99,265.33	3,271,357.27	0.00	0.00
Support Serv - Pupil	114,910.02	0.00	114,910.02	0.00	0.00
Support Serv - Instructional	101,172.13	4,218.81	96,953.32	0.00	0.00
Support Serv - Board of Ed	30,252.06	0.00	30,252.06	0.00	0.00
Support Serv - Executive Adm	160,371.75	1,540.40	158,831.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	301,711.99	5,366.70	296,345.29	0.00	0.00
Support Serv - Business	122,819.79	10,168.57	0.00	112,651.22	112,651.22
Operations and Maintenance	491,017.90	6,715.79	0.00	484,302.11	0.00
Pupil Transportation	341,759.55	2,725.00	339,034.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,964.77	0.00	11,964.77	0.00	0.00
Support Serv - Staff & Personnel	13,045.42	0.00	0.00	13,045.42	13,045.42
Support Serv - Technology	98,060.50	14,115.58	0.00	83,944.92	83,944.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,089.10	0.00	3,089.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	24,822.00	24,822.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	426,591.15	131,973.13	294,618.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	160,006.02	160,006.02	0.00	0.00	0.00
Trust Funds					
All Costs	200.00	0.00	200.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,772,416.75	**460,917.33**	**4,617,555.75**	**693,943.67**	**209,641.56**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 37060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,554,840.24	180,006.83	8,374,833.41	0.00	0.00
Support Serv - Pupil	522,020.90	0.00	522,020.90	0.00	0.00
Support Serv - Instructional	257,666.12	732.07	256,934.05	0.00	0.00
Support Serv - Board of Ed	65,375.21	0.00	65,375.21	0.00	0.00
Support Serv - Executive Adm	184,134.39	1,302.26	182,832.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,071,307.29	0.00	1,071,307.29	0.00	0.00
Support Serv - Business	360,916.10	98,771.16	0.00	262,144.94	262,144.94
Operations and Maintenance	1,267,167.72	6,840.41	0.00	1,260,327.31	0.00
Pupil Transportation	1,019,761.52	184,742.84	835,018.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	38,809.78	0.00	0.00	38,809.78	38,809.78
Support Serv - Technology	288,587.44	41,258.40	0.00	247,329.04	247,329.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	925.50	0.00	925.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	173,875.36	173,875.36	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	444.29	0.00	0.00	444.29	444.29
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	875,364.98	318,868.28	556,496.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	1,251.15	0.00	1,251.15	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,682,447.99	**1,006,397.61**	**11,866,995.02**	**1,809,055.36**	**548,728.05**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 37901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,136,769.92	79,956.52	1,056,813.40	0.00	0.00
Support Serv - Pupil	15,940.84	0.00	15,940.84	0.00	0.00
Support Serv - Instructional	10,753.70	0.00	10,753.70	0.00	0.00
Support Serv - Board of Ed	7,789.40	0.00	7,789.40	0.00	0.00
Support Serv - Executive Adm	343,928.12	0.00	343,928.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	202,804.76	0.00	202,804.76	0.00	0.00
Support Serv - Business	10,214.02	0.00	0.00	10,214.02	10,214.02
Operations and Maintenance	395,599.47	3,306.54	0.00	392,292.93	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	44,841.61	0.00	44,841.61	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	192.00	0.00	192.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	86,059.16	69,294.85	16,764.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,254,893.00	**152,557.91**	**1,699,828.14**	**402,506.95**	**10,214.02**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 37902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	948,053.04	0.00	948,053.04	0.00	0.00
Support Serv - Pupil	15,201.47	0.00	15,201.47	0.00	0.00
Support Serv - Instructional	2,484.23	0.00	2,484.23	0.00	0.00
Support Serv - Board of Ed	37,355.95	0.00	37,355.95	0.00	0.00
Support Serv - Executive Adm	130,278.78	0.00	130,278.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	168,314.23	0.00	168,314.23	0.00	0.00
Support Serv - Business	64,219.38	7,823.64	0.00	56,395.74	56,395.74
Operations and Maintenance	463,021.38	0.00	0.00	463,021.38	0.00
Pupil Transportation	93.36	0.00	93.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	999.00	0.00	0.00	999.00	999.00
Support Serv - Technology	39,779.75	0.00	0.00	39,779.75	39,779.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	41,641.85	0.00	41,641.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	79,498.38	38,991.13	40,507.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,990,940.80	**46,814.77**	**1,383,930.16**	**560,195.87**	**97,174.49**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 38000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	192,928.00	707.00	192,221.00	0.00	0.00
Support Serv - Instructional	2,467,048.00	98,215.00	2,368,833.00	0.00	0.00
Support Serv - Board of Ed	48,315.00	0.00	48,315.00	0.00	0.00
Support Serv - Executive Adm	492,216.00	5,166.00	487,050.00	0.00	0.00
Support Serv - Grant Writer	33,408.00	0.00	33,408.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	973,475.00	18,331.00	0.00	955,144.00	955,144.00
Operations and Maintenance	579,680.00	3,964.00	0.00	575,716.00	0.00
Pupil Transportation	29,043.00	0.00	29,043.00	0.00	0.00
Support Serv - Planning & Research	81,827.00	0.00	81,827.00	0.00	0.00
Support Serv - Communication	215,720.00	0.00	215,720.00	0.00	0.00
Support Serv - Staff & Personnel	304,093.00	835.00	0.00	303,258.00	303,258.00
Support Serv - Technology	757,551.00	86,922.00	0.00	670,629.00	670,629.00
Support Serv - Pupil Accounting	16,332.00	0.00	16,332.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,492.00	10,492.00	0.00	0.00	0.00
Community Services	31,550.00	0.00	31,550.00	0.00	0.00
Payments to Government Agencies	1,179,658.00	1,179,658.00	0.00	0.00	0.00
Facilities Acquisition	572.00	572.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	13,833,228.00	368,355.00	13,464,873.00	0.00	0.00
Support Serv - Pupil	10,525,664.00	19,100.00	10,506,564.00	0.00	0.00
Support Serv - Instructional	1,563,978.00	3,528.00	1,560,450.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	731,748.00	58,928.00	672,820.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	891,789.00	693.00	891,096.00	0.00	0.00
Support Serv - Business	449,786.00	376,567.00	0.00	73,219.00	73,219.00
Operations and Maintenance	1,672,862.00	34,130.00	0.00	1,638,732.00	0.00
Pupil Transportation	2,618,604.00	244,388.00	2,374,216.00	0.00	0.00
Support Serv - Planning & Research	366,738.00	0.00	366,738.00	0.00	0.00
Support Serv - Communication	135,994.00	5,459.00	130,535.00	0.00	0.00
Support Serv - Staff & Personnel	16,787.00	0.00	0.00	16,787.00	16,787.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	136,637.00	0.00	136,637.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	13,915,633.00	13,915,633.00	0.00	0.00	0.00
Facilities Acquisition	91,509.00	91,509.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	230,749.00	230,749.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	14,649.00	14,649.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	54,610,263.00	**16,768,550.00**	**33,608,228.00**	**4,233,485.00**	**2,019,037.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 38010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,501,096.63	43,692.55	14,457,404.08	0.00	0.00
Support Serv - Pupil	489,586.22	0.00	489,586.22	0.00	0.00
Support Serv - Instructional	476,232.39	1,652.31	474,580.08	0.00	0.00
Support Serv - Board of Ed	41,853.83	0.00	41,853.83	0.00	0.00
Support Serv - Executive Adm	328,274.25	0.00	328,274.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,434,885.19	0.00	1,434,885.19	0.00	0.00
Support Serv - Business	486,815.10	36,845.61	0.00	449,969.49	449,969.49
Operations and Maintenance	2,007,173.58	7,326.00	0.00	1,999,847.58	0.00
Pupil Transportation	1,298,865.08	0.00	1,298,865.08	0.00	0.00
Support Serv - Planning & Research	36,685.42	18,039.61	18,645.81	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	828,987.00	332,865.49	0.00	496,121.51	496,121.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,505.00	0.00	1,505.00	0.00	0.00
Community Services	276,981.19	13,463.00	263,518.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,276,504.52	353,245.47	923,259.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	100,615.50	100,615.50	0.00	0.00	0.00
Trust Funds					
All Costs	5,300.00	0.00	5,300.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,591,360.90	**907,745.54**	**19,737,676.78**	**2,945,938.58**	**946,091.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 38020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,059,215.71	6,599.39	7,052,616.32	0.00	0.00
Support Serv - Pupil	374,380.34	0.00	374,380.34	0.00	0.00
Support Serv - Instructional	402,711.18	0.00	402,711.18	0.00	0.00
Support Serv - Board of Ed	40,591.62	0.00	40,591.62	0.00	0.00
Support Serv - Executive Adm	211,295.16	0.00	211,295.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	812,191.10	0.00	812,191.10	0.00	0.00
Support Serv - Business	232,122.51	0.00	0.00	232,122.51	232,122.51
Operations and Maintenance	927,566.02	288.18	0.00	927,277.84	0.00
Pupil Transportation	179,356.38	0.00	179,356.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	116,009.59	6,386.40	109,623.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	76,750.40	60,447.50	16,302.90	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	689,282.58	218,083.84	471,198.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	136,034.94	136,034.94	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,257,507.53	**427,840.25**	**9,670,266.93**	**1,159,400.35**	**232,122.51**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 38040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,663,918.34	673.06	8,663,245.28	0.00	0.00
Support Serv - Pupil	445,230.29	0.00	445,230.29	0.00	0.00
Support Serv - Instructional	475,793.01	0.00	475,793.01	0.00	0.00
Support Serv - Board of Ed	74,484.33	0.00	74,484.33	0.00	0.00
Support Serv - Executive Adm	741,824.93	4,685.75	737,139.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	869,705.17	0.00	869,705.17	0.00	0.00
Support Serv - Business	42,155.17	19,889.17	0.00	22,266.00	22,266.00
Operations and Maintenance	1,477,891.65	4,971.82	0.00	1,472,919.83	0.00
Pupil Transportation	802,373.88	62,211.95	740,161.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,234.20	0.00	0.00	11,234.20	11,234.20
Support Serv - Technology	156,384.98	44,657.77	0.00	111,727.21	111,727.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	312,346.23	1,788.00	310,558.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	16,711.53	16,711.53	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	789,581.57	217,522.34	572,059.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,184.34	1,184.34	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,880,819.62	**374,295.73**	**12,888,376.65**	**1,618,147.24**	**145,227.41**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 38050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,775,013.72	5,135.19	5,769,878.53	0.00	0.00
Support Serv - Pupil	225,911.82	0.00	225,911.82	0.00	0.00
Support Serv - Instructional	261,986.90	3,716.28	258,270.62	0.00	0.00
Support Serv - Board of Ed	55,896.44	0.00	55,896.44	0.00	0.00
Support Serv - Executive Adm	237,464.97	64.69	237,400.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	487,806.77	0.00	487,806.77	0.00	0.00
Support Serv - Business	103,965.84	15,960.12	0.00	88,005.72	88,005.72
Operations and Maintenance	1,033,142.41	15,033.00	0.00	1,018,109.41	0.00
Pupil Transportation	551,311.92	211,126.00	340,185.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	233.00	0.00	0.00	233.00	233.00
Support Serv - Technology	151,042.48	0.00	0.00	151,042.48	151,042.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	682,209.61	244,748.48	437,461.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,861,272.14	7,861,272.14	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,427,258.02	**8,357,055.90**	**7,812,811.51**	**1,257,390.61**	**239,281.20**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 38080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,571,839.65	0.00	4,571,839.65	0.00	0.00
Support Serv - Pupil	247,195.32	0.00	247,195.32	0.00	0.00
Support Serv - Instructional	156,835.95	2,336.36	154,499.59	0.00	0.00
Support Serv - Board of Ed	34,667.35	0.00	34,667.35	0.00	0.00
Support Serv - Executive Adm	206,100.38	0.00	206,100.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	478,173.78	0.00	478,173.78	0.00	0.00
Support Serv - Business	206,546.19	17,696.80	0.00	188,849.39	188,849.39
Operations and Maintenance	798,590.20	50,107.76	0.00	748,482.44	0.00
Pupil Transportation	412,382.15	70,966.22	341,415.93	0.00	0.00
Support Serv - Planning & Research	395.44	0.00	395.44	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	286,769.04	37,636.00	0.00	249,133.04	249,133.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,493.35	0.00	8,493.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	533,518.91	126,375.29	407,143.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,063.20	1,063.20	0.00	0.00	0.00
Capital Project Funds					
All Costs	14.77	14.77	0.00	0.00	0.00
Trust Funds					
All Costs	13,455.00	0.00	13,455.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,956,040.68	**306,196.40**	**6,463,379.41**	**1,186,464.87**	**437,982.43**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 38090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,690,006.50	51,341.00	7,638,665.50	0.00	0.00
Support Serv - Pupil	384,814.61	0.00	384,814.61	0.00	0.00
Support Serv - Instructional	384,991.21	0.00	384,991.21	0.00	0.00
Support Serv - Board of Ed	35,709.70	0.00	35,709.70	0.00	0.00
Support Serv - Executive Adm	358,669.51	0.00	358,669.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	774,409.87	0.00	774,409.87	0.00	0.00
Support Serv - Business	234,234.26	74,852.33	0.00	159,381.93	159,381.93
Operations and Maintenance	1,453,040.76	0.00	0.00	1,453,040.76	0.00
Pupil Transportation	510,261.41	0.00	510,261.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	49,962.27	0.00	49,962.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	41,864.90	41,864.90	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	326.73	0.00	0.00	326.73	326.73
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	945,431.94	260,396.71	685,035.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,399,688.91	5,399,688.91	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,263,412.58	**5,828,143.85**	**10,822,519.31**	**1,612,749.42**	**159,708.66**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 38100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,579,988.44	25,957.95	6,554,030.49	0.00	0.00
Support Serv - Pupil	391,157.37	0.00	391,157.37	0.00	0.00
Support Serv - Instructional	218,104.77	560.65	217,544.12	0.00	0.00
Support Serv - Board of Ed	55,143.07	0.00	55,143.07	0.00	0.00
Support Serv - Executive Adm	408,271.80	587.29	407,684.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	772,849.99	0.00	772,849.99	0.00	0.00
Support Serv - Business	25,381.43	14,957.43	0.00	10,424.00	10,424.00
Operations and Maintenance	1,174,174.57	20,486.49	0.00	1,153,688.08	0.00
Pupil Transportation	656,948.51	82,583.11	574,365.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	35,953.97	0.00	0.00	35,953.97	35,953.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	44,250.49	0.00	44,250.49	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	35,430.04	0.00	35,430.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	767,624.15	227,982.88	539,641.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	75,716.08	75,716.08	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,240,994.68	**448,831.88**	**9,592,096.75**	**1,200,066.05**	**46,377.97**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 38120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,879,783.87	50,854.50	6,828,929.37	0.00	0.00
Support Serv - Pupil	540,916.37	0.00	540,916.37	0.00	0.00
Support Serv - Instructional	322,920.14	0.00	322,920.14	0.00	0.00
Support Serv - Board of Ed	30,422.18	0.00	30,422.18	0.00	0.00
Support Serv - Executive Adm	194,041.75	0.00	194,041.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	920,486.96	26,265.77	894,221.19	0.00	0.00
Support Serv - Business	232,300.52	23,156.08	0.00	209,144.44	209,144.44
Operations and Maintenance	1,477,991.82	26,441.00	0.00	1,451,550.82	0.00
Pupil Transportation	241,047.75	0.00	241,047.75	0.00	0.00
Support Serv - Planning & Research	2,528.04	0.00	2,528.04	0.00	0.00
Support Serv - Communication	7,022.76	0.00	7,022.76	0.00	0.00
Support Serv - Staff & Personnel	17,504.63	0.00	0.00	17,504.63	17,504.63
Support Serv - Technology	180,606.39	64,301.46	0.00	116,304.93	116,304.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	23,985.78	0.00	23,985.78	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	803,299.05	264,582.74	538,716.31	0.00	0.00
Community Services	235,697.29	4,052.59	231,644.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1.00	1.00	0.00	0.00	0.00
Trust Funds					
All Costs	3,000.00	0.00	3,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,113,556.30	**459,655.14**	**9,859,396.34**	**1,794,504.82**	**342,954.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 38130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,250,268.72	15,085.47	8,235,183.25	0.00	0.00
Support Serv - Pupil	219,628.86	0.00	219,628.86	0.00	0.00
Support Serv - Instructional	277,187.26	0.00	277,187.26	0.00	0.00
Support Serv - Board of Ed	22,061.77	0.00	22,061.77	0.00	0.00
Support Serv - Executive Adm	268,156.77	0.00	268,156.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	989,029.15	0.00	989,029.15	0.00	0.00
Support Serv - Business	583,632.75	74,078.62	0.00	509,554.13	509,554.13
Operations and Maintenance	1,297,524.76	28,434.73	0.00	1,269,090.03	0.00
Pupil Transportation	597,593.21	11,759.42	585,833.79	0.00	0.00
Support Serv - Planning & Research	1,764.67	0.00	1,764.67	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	233,183.42	57,082.00	0.00	176,101.42	176,101.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	10,800.00	10,800.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,352.22	0.00	0.00	4,352.22	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	711,210.28	191,366.47	519,843.81	0.00	0.00
Community Services	348,653.53	6,308.67	342,344.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,125.00	1,125.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	325.20	325.20	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	16,170.00	0.00	16,170.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,832,667.57	**396,365.58**	**11,477,204.19**	**1,959,097.80**	**685,655.55**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 38140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,505,331.21	65,272.95	17,440,058.26	0.00	0.00
Support Serv - Pupil	989,131.70	0.00	989,131.70	0.00	0.00
Support Serv - Instructional	381,507.69	4,438.77	377,068.92	0.00	0.00
Support Serv - Board of Ed	22,840.07	0.00	22,840.07	0.00	0.00
Support Serv - Executive Adm	983,951.54	9,133.67	974,817.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,916,478.32	0.00	1,916,478.32	0.00	0.00
Support Serv - Business	180,647.47	164,339.47	0.00	16,308.00	16,308.00
Operations and Maintenance	2,694,435.65	7,593.34	0.00	2,686,842.31	0.00
Pupil Transportation	1,890,433.78	249,986.00	1,640,447.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	48,309.89	521.79	47,788.10	0.00	0.00
Support Serv - Staff & Personnel	9,360.42	0.00	0.00	9,360.42	9,360.42
Support Serv - Technology	288,879.79	0.00	0.00	288,879.79	288,879.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,347.52	0.00	2,347.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	51,560.56	454.00	51,106.56	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	52,334.33	0.00	52,334.33	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,000.00	0.00	0.00	5,000.00	0.00
Pupil Transportation	41,449.33	0.00	41,449.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,244.26	0.00	0.00	1,244.26	1,244.26
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,538,173.16	548,340.53	989,832.63	0.00	0.00
Community Services	219,448.60	6,830.65	212,617.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	110,556.31	110,556.31	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,933,421.60	**1,167,467.48**	**24,758,319.34**	**3,007,634.78**	**315,792.47**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 38150
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,266,101.36	47,520.84	5,218,580.52	0.00	0.00
Support Serv - Pupil	251,532.77	0.00	251,532.77	0.00	0.00
Support Serv - Instructional	227,305.25	0.00	227,305.25	0.00	0.00
Support Serv - Board of Ed	55,885.20	0.00	55,885.20	0.00	0.00
Support Serv - Executive Adm	188,375.03	0.00	188,375.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	444,975.28	0.00	444,975.28	0.00	0.00
Support Serv - Business	155,993.98	98,988.84	0.00	57,005.14	57,005.14
Operations and Maintenance	1,041,143.42	8,194.97	0.00	1,032,948.45	0.00
Pupil Transportation	553,000.39	46,802.77	506,197.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	13,000.00	0.00	0.00	13,000.00	13,000.00
Support Serv - Pupil Accounting	48,011.39	0.00	48,011.39	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	69,104.05	0.00	69,104.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	727,518.38	277,918.57	449,599.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,123.27	3,123.27	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,804,856.65	5,804,856.65	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,849,926.42	**6,287,405.91**	**7,459,566.92**	**1,102,953.59**	**70,005.14**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 38170
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	39,813,215.20	23,029.09	39,790,186.11	0.00	0.00
Support Serv - Pupil	4,798,844.17	0.00	4,798,844.17	0.00	0.00
Support Serv - Instructional	2,713,137.40	3,971.50	2,709,165.90	0.00	0.00
Support Serv - Board of Ed	185,969.39	6,254.05	179,715.34	0.00	0.00
Support Serv - Executive Adm	276,961.52	0.00	276,961.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,303,229.32	5,702.53	4,297,526.79	0.00	0.00
Support Serv - Business	1,586,926.33	633,344.12	0.00	953,582.21	953,582.21
Operations and Maintenance	4,488,206.04	7,997.50	0.00	4,480,208.54	0.00
Pupil Transportation	3,211,888.58	7,289.51	3,204,599.07	0.00	0.00
Support Serv - Planning & Research	192,376.84	0.00	192,376.84	0.00	0.00
Support Serv - Communication	157,451.19	0.00	157,451.19	0.00	0.00
Support Serv - Staff & Personnel	453,600.16	0.00	0.00	453,600.16	453,600.16
Support Serv - Technology	703,828.82	21,057.01	0.00	682,771.81	682,771.81
Support Serv - Pupil Accounting	68,871.36	0.00	68,871.36	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	483,908.04	0.00	483,908.04	0.00	0.00
Community Services	428,400.74	0.00	428,400.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	112,437.47	112,437.47	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	18,297.00	0.00	0.00	18,297.00	18,297.00
Operations and Maintenance	67,390.67	0.00	0.00	67,390.67	0.00
Pupil Transportation	70,127.09	0.00	70,127.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,391,319.39	1,244,233.32	2,147,086.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,109,647.68	8,109,647.68	0.00	0.00	0.00
Trust Funds					
All Costs	9,364.42	0.00	9,364.42	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	75,645,398.82	**10,174,963.78**	**58,814,584.65**	**6,655,850.39**	**2,108,251.18**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 38901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,186,099.71	200.00	1,185,899.71	0.00	0.00
Support Serv - Pupil	34,899.48	0.00	34,899.48	0.00	0.00
Support Serv - Instructional	19,315.82	0.00	19,315.82	0.00	0.00
Support Serv - Board of Ed	18,114.78	0.00	18,114.78	0.00	0.00
Support Serv - Executive Adm	139,823.15	0.00	139,823.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	275,175.36	0.00	275,175.36	0.00	0.00
Support Serv - Business	88,698.31	7,253.92	0.00	81,444.39	81,444.39
Operations and Maintenance	181,222.02	1,829.44	0.00	179,392.58	0.00
Pupil Transportation	5,850.88	0.00	5,850.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,949.00	0.00	0.00	1,949.00	1,949.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	483.00	0.00	483.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	274,791.34	274,791.34	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,226,422.85	**284,074.70**	**1,679,562.18**	**262,785.97**	**83,393.39**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 38902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,290,125.00	0.00	2,290,125.00	0.00	0.00
Support Serv - Pupil	220,558.00	0.00	220,558.00	0.00	0.00
Support Serv - Instructional	208,212.00	0.00	208,212.00	0.00	0.00
Support Serv - Board of Ed	9,000.00	0.00	9,000.00	0.00	0.00
Support Serv - Executive Adm	435,081.00	0.00	435,081.00	0.00	0.00
Support Serv - Grant Writer	74,776.00	0.00	74,776.00	0.00	0.00
Support Serv - School Adm	566,178.00	0.00	566,178.00	0.00	0.00
Support Serv - Business	88,659.00	0.00	0.00	88,659.00	88,659.00
Operations and Maintenance	1,062,748.00	0.00	0.00	1,062,748.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	20,561.00	0.00	20,561.00	0.00	0.00
Support Serv - Staff & Personnel	91,869.00	0.00	0.00	91,869.00	91,869.00
Support Serv - Technology	59,223.00	0.00	0.00	59,223.00	59,223.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	7,766.00	0.00	7,766.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	140,198.00	0.00	140,198.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,274,954.00	**0.00**	**3,972,455.00**	**1,302,499.00**	**239,751.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 38903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	644,534.01	0.00	644,534.01	0.00	0.00
Support Serv - Pupil	28,845.78	0.00	28,845.78	0.00	0.00
Support Serv - Instructional	55,406.51	0.00	55,406.51	0.00	0.00
Support Serv - Board of Ed	17,559.51	0.00	17,559.51	0.00	0.00
Support Serv - Executive Adm	300,672.06	0.00	300,672.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	159,626.65	0.00	159,626.65	0.00	0.00
Support Serv - Business	22,065.91	15,458.57	0.00	6,607.34	6,607.34
Operations and Maintenance	465,774.23	0.00	0.00	465,774.23	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	696.00	0.00	696.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	3,150.00	0.00	0.00	3,150.00	3,150.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	630.04	0.00	630.04	0.00	0.00
Payments to Government Agencies	100,203.66	100,203.66	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	89,923.18	70,148.41	19,774.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,889,087.54	**185,810.64**	**1,227,745.33**	**475,531.57**	**9,757.34**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 39000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	401,372.06	58,131.03	343,241.03	0.00	0.00
Support Serv - Pupil	27,938.68	0.00	27,938.68	0.00	0.00
Support Serv - Instructional	3,134,983.44	14,304.18	3,120,679.26	0.00	0.00
Support Serv - Board of Ed	143,039.76	0.00	143,039.76	0.00	0.00
Support Serv - Executive Adm	287,704.69	562.50	287,142.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	289,273.20	6,619.24	0.00	282,653.96	282,653.96
Operations and Maintenance	439,216.81	18,322.09	0.00	420,894.72	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	172,219.63	0.00	172,219.63	0.00	0.00
Support Serv - Communication	63,816.29	74.52	63,741.77	0.00	0.00
Support Serv - Staff & Personnel	566,311.25	4,559.18	0.00	561,752.07	561,752.07
Support Serv - Technology	1,913,121.73	50,367.98	0.00	1,862,753.75	1,862,753.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	2,188,796.33	586,103.41	1,602,692.92	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,791,866.93	26,175.03	3,765,691.90	0.00	0.00
Payments to Government Agencies	11,773,667.56	11,773,667.56	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	10,321,928.07	174,932.12	10,146,995.95	0.00	0.00
Support Serv - Pupil	4,361,349.24	0.00	4,361,349.24	0.00	0.00
Support Serv - Instructional	1,459,027.87	215.25	1,458,812.62	0.00	0.00
Support Serv - Board of Ed	40,295.75	0.00	40,295.75	0.00	0.00
Support Serv - Executive Adm	95,869.21	187.50	95,681.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	157,736.31	0.00	157,736.31	0.00	0.00
Support Serv - Business	374,167.21	67,416.17	0.00	306,751.04	306,751.04
Operations and Maintenance	1,306,124.64	1,337.48	0.00	1,304,787.16	0.00
Pupil Transportation	223.38	0.00	223.38	0.00	0.00
Support Serv - Planning & Research	111,391.78	0.00	111,391.78	0.00	0.00
Support Serv - Communication	96,524.44	111.79	96,412.65	0.00	0.00
Support Serv - Staff & Personnel	182,471.90	1,436.90	0.00	181,035.00	181,035.00
Support Serv - Technology	192,642.16	0.00	0.00	192,642.16	192,642.16
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	205,434.73	0.00	205,434.73	0.00	0.00
Payments to Government Agencies	15,610,994.91	15,584,783.00	26,211.91	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	3,984,978.72	3,984,978.72	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	63,694,488.68	**32,354,285.65**	**26,226,933.17**	**5,113,269.86**	**3,387,587.98**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 39010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	66,316,647.31	82,261.00	66,234,386.31	0.00	0.00
Support Serv - Pupil	8,489,726.19	0.00	8,489,726.19	0.00	0.00
Support Serv - Instructional	9,024,645.60	1,496.91	9,023,148.69	0.00	0.00
Support Serv - Board of Ed	388,266.85	0.00	388,266.85	0.00	0.00
Support Serv - Executive Adm	541,496.30	0.00	541,496.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,171,664.06	0.00	7,171,664.06	0.00	0.00
Support Serv - Business	1,230,160.62	49,541.73	0.00	1,180,618.89	1,180,618.89
Operations and Maintenance	10,481,933.00	88,690.53	0.00	10,393,242.47	0.00
Pupil Transportation	5,384,908.03	10,702.00	5,374,206.03	0.00	0.00
Support Serv - Planning & Research	35,768.40	0.00	35,768.40	0.00	0.00
Support Serv - Communication	414,416.85	0.00	414,416.85	0.00	0.00
Support Serv - Staff & Personnel	875,396.93	0.00	0.00	875,396.93	875,396.93
Support Serv - Technology	538,267.96	0.00	0.00	538,267.96	538,267.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	332,049.73	0.00	332,049.73	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,155,300.72	0.00	1,155,300.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	660,372.87	0.00	0.00	660,372.87	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,419,272.96	2,224,474.53	2,194,798.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,521,418.16	8,521,418.16	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	125,981,712.54	**10,978,584.86**	**101,355,228.56**	**13,647,899.12**	**2,594,283.78**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 39020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,122,807.09	18,282.69	3,104,524.40	0.00	0.00
Support Serv - Pupil	200,835.43	0.00	200,835.43	0.00	0.00
Support Serv - Instructional	216,234.25	20,951.71	195,282.54	0.00	0.00
Support Serv - Board of Ed	47,874.05	0.00	47,874.05	0.00	0.00
Support Serv - Executive Adm	299,232.90	5,392.90	293,840.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	347,685.24	0.00	347,685.24	0.00	0.00
Support Serv - Business	147,506.69	40,435.60	0.00	107,071.09	107,071.09
Operations and Maintenance	669,834.20	0.00	0.00	669,834.20	0.00
Pupil Transportation	390,959.71	59,265.99	331,693.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	181.13	0.00	0.00	181.13	181.13
Support Serv - Technology	23,570.50	0.00	0.00	23,570.50	23,570.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	26,047.92	0.00	26,047.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	801.44	0.00	0.00	801.44	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	426,620.55	107,501.12	319,119.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,920,191.10	**251,830.01**	**4,866,902.73**	**801,458.36**	**130,822.72**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 39030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,361,525.58	52,570.49	14,308,955.09	0.00	0.00
Support Serv - Pupil	1,406,908.36	0.00	1,406,908.36	0.00	0.00
Support Serv - Instructional	1,287,798.05	0.00	1,287,798.05	0.00	0.00
Support Serv - Board of Ed	11,658.79	0.00	11,658.79	0.00	0.00
Support Serv - Executive Adm	986,802.77	0.00	986,802.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,413,749.77	0.00	1,413,749.77	0.00	0.00
Support Serv - Business	270,975.93	128,436.85	0.00	142,539.08	142,539.08
Operations and Maintenance	2,076,417.83	0.00	0.00	2,076,417.83	0.00
Pupil Transportation	1,229,460.22	1,905.74	1,227,554.48	0.00	0.00
Support Serv - Planning & Research	504.79	0.00	504.79	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	21,657.58	0.00	0.00	21,657.58	21,657.58
Support Serv - Technology	361,160.03	0.00	0.00	361,160.03	361,160.03
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	3,513.36	2,000.00	1,513.36	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	11,001.33	0.00	11,001.33	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	45,464.47	0.00	45,464.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,189,441.16	375,393.74	814,047.42	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	6,715.42	6,715.42	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,500,170.24	1,500,170.24	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,184,925.68	**2,067,192.48**	**21,515,958.68**	**2,601,774.52**	**525,356.69**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 39050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,019,924.23	0.00	7,019,924.23	0.00	0.00
Support Serv - Pupil	315,451.31	0.00	315,451.31	0.00	0.00
Support Serv - Instructional	347,357.34	0.00	347,357.34	0.00	0.00
Support Serv - Board of Ed	26,443.25	0.00	26,443.25	0.00	0.00
Support Serv - Executive Adm	268,416.82	0.00	268,416.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	713,189.27	0.00	713,189.27	0.00	0.00
Support Serv - Business	368,062.23	62,372.45	0.00	305,689.78	305,689.78
Operations and Maintenance	1,304,377.26	0.00	0.00	1,304,377.26	0.00
Pupil Transportation	737,842.81	59,174.00	678,668.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	101,608.51	0.00	101,608.51	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	294,555.78	294,555.78	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	456,576.60	0.00	456,576.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	191,839.00	191,839.00	0.00	0.00	0.00
Trust Funds					
All Costs	44,161.00	0.00	44,161.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,189,805.41	**607,941.23**	**9,971,797.14**	**1,610,067.04**	**305,689.78**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 39065
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,971,141.56	95,813.77	13,875,327.79	0.00	0.00
Support Serv - Pupil	1,297,259.91	0.00	1,297,259.91	0.00	0.00
Support Serv - Instructional	654,273.24	0.00	654,273.24	0.00	0.00
Support Serv - Board of Ed	89,607.60	0.00	89,607.60	0.00	0.00
Support Serv - Executive Adm	344,160.47	0.00	344,160.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,333,787.57	3,819.00	1,329,968.57	0.00	0.00
Support Serv - Business	454,890.65	13,338.54	0.00	441,552.11	441,552.11
Operations and Maintenance	2,177,001.81	17,704.26	0.00	2,159,297.55	0.00
Pupil Transportation	1,479,883.51	201,231.90	1,278,651.61	0.00	0.00
Support Serv - Planning & Research	7,503.10	0.00	7,503.10	0.00	0.00
Support Serv - Communication	23,418.43	0.00	23,418.43	0.00	0.00
Support Serv - Staff & Personnel	68,795.23	0.00	0.00	68,795.23	68,795.23
Support Serv - Technology	269,525.89	0.00	0.00	269,525.89	269,525.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	62,027.41	0.00	62,027.41	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	272,470.93	0.00	272,470.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,231,000.74	283,489.20	947,511.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	5,933.06	5,933.06	0.00	0.00	0.00
Capital Project Funds					
All Costs	18,411,501.78	18,411,501.78	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	42,154,182.89	**19,032,831.51**	**20,182,180.60**	**2,939,170.78**	**779,873.23**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 39130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,537,558.59	51,706.32	9,485,852.27	0.00	0.00
Support Serv - Pupil	971,513.79	0.00	971,513.79	0.00	0.00
Support Serv - Instructional	689,587.25	0.00	689,587.25	0.00	0.00
Support Serv - Board of Ed	151,346.90	0.00	151,346.90	0.00	0.00
Support Serv - Executive Adm	330,435.03	0.00	330,435.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,263,734.90	0.00	1,263,734.90	0.00	0.00
Support Serv - Business	403,057.26	58,708.47	0.00	344,348.79	344,348.79
Operations and Maintenance	1,676,221.16	1,789.34	0.00	1,674,431.82	0.00
Pupil Transportation	647,463.47	0.00	647,463.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	98,822.64	0.00	0.00	98,822.64	98,822.64
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	93,236.44	0.00	93,236.44	0.00	0.00
Payments to Government Agencies	28,008.89	28,008.89	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	850,593.83	262,175.85	588,417.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	508,108.35	508,108.35	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,249,688.50	**910,497.22**	**14,221,588.03**	**2,117,603.25**	**443,171.43**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 39140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	45,706,926.44	148,834.99	45,558,091.45	0.00	0.00
Support Serv - Pupil	4,416,137.73	0.00	4,416,137.73	0.00	0.00
Support Serv - Instructional	4,791,486.00	8,054.60	4,783,431.40	0.00	0.00
Support Serv - Board of Ed	509,239.46	0.00	509,239.46	0.00	0.00
Support Serv - Executive Adm	356,279.48	0.00	356,279.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,009,446.88	0.00	4,009,446.88	0.00	0.00
Support Serv - Business	925,763.44	887.77	0.00	924,875.67	924,875.67
Operations and Maintenance	8,027,754.28	867,822.43	0.00	7,159,931.85	0.00
Pupil Transportation	3,069,928.14	427,297.97	2,642,630.17	0.00	0.00
Support Serv - Planning & Research	2,000.00	0.00	2,000.00	0.00	0.00
Support Serv - Communication	160,753.27	0.00	160,753.27	0.00	0.00
Support Serv - Staff & Personnel	675,066.89	2,087.33	0.00	672,979.56	672,979.56
Support Serv - Technology	1,173,143.41	71,043.72	0.00	1,102,099.69	1,102,099.69
Support Serv - Pupil Accounting	2,799.89	0.00	2,799.89	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,089,020.71	156,894.20	1,932,126.51	0.00	0.00
Payments to Government Agencies	10,500.00	10,500.00	0.00	0.00	0.00
Facilities Acquisition	702,923.35	453,617.12	249,306.23	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,800.80	0.00	0.00	4,800.80	0.00
Pupil Transportation	116,801.52	0.00	116,801.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,240.00	0.00	0.00	3,240.00	3,240.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,698,587.10	1,146,965.98	2,551,621.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,593.84	3,593.84	0.00	0.00	0.00
Capital Project Funds					
All Costs	460,324.65	460,324.65	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	80,916,517.28	**3,757,924.60**	**67,290,665.11**	**9,867,927.57**	**2,703,194.92**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 39160
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,737,930.62	9,418.43	5,728,512.19	0.00	0.00
Support Serv - Pupil	333,072.70	0.00	333,072.70	0.00	0.00
Support Serv - Instructional	301,916.51	0.00	301,916.51	0.00	0.00
Support Serv - Board of Ed	34,848.70	0.00	34,848.70	0.00	0.00
Support Serv - Executive Adm	179,454.92	0.00	179,454.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	567,816.04	0.00	567,816.04	0.00	0.00
Support Serv - Business	197,868.80	10,824.76	0.00	187,044.04	187,044.04
Operations and Maintenance	1,116,106.44	2,011.30	0.00	1,114,095.14	0.00
Pupil Transportation	505,711.53	0.00	505,711.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,760.32	0.00	3,760.32	0.00	0.00
Support Serv - Staff & Personnel	10,075.00	0.00	0.00	10,075.00	10,075.00
Support Serv - Technology	108,404.96	4,317.96	0.00	104,087.00	104,087.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	493,216.03	152,835.20	340,380.83	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	262,348.56	262,348.56	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,852,531.13	**441,756.21**	**7,995,473.74**	**1,415,301.18**	**301,206.04**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 39170
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,786,199.59	65,556.59	12,720,643.00	0.00	0.00
Support Serv - Pupil	1,145,965.50	0.00	1,145,965.50	0.00	0.00
Support Serv - Instructional	1,018,374.87	5,315.14	1,013,059.73	0.00	0.00
Support Serv - Board of Ed	76,412.20	0.00	76,412.20	0.00	0.00
Support Serv - Executive Adm	421,551.27	0.00	421,551.27	0.00	0.00
Support Serv - Grant Writer	325.52	0.00	325.52	0.00	0.00
Support Serv - School Adm	1,289,891.15	2,261.30	1,287,629.85	0.00	0.00
Support Serv - Business	476,990.33	38,670.29	0.00	438,320.04	438,320.04
Operations and Maintenance	2,274,747.91	51,288.82	0.00	2,223,459.09	0.00
Pupil Transportation	1,366,715.34	128,624.23	1,238,091.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	36,464.39	0.00	36,464.39	0.00	0.00
Support Serv - Staff & Personnel	76,484.54	0.00	0.00	76,484.54	76,484.54
Support Serv - Technology	399,114.24	90,735.52	0.00	308,378.72	308,378.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	305,474.17	3,711.58	301,762.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,486,576.50	474,955.48	1,011,621.02	0.00	0.00
Community Services	17,072.62	0.00	17,072.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	8,952.90	8,952.90	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,566,891.35	1,566,891.35	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,754,204.39	**2,436,963.20**	**19,270,598.80**	**3,046,642.39**	**823,183.30**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 39903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	678,754.91	0.00	678,754.91	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	18,498.02	0.00	18,498.02	0.00	0.00
Support Serv - Board of Ed	391.66	0.00	391.66	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	162,895.37	0.00	162,895.37	0.00	0.00
Support Serv - Business	171,432.35	131.92	0.00	171,300.43	171,300.43
Operations and Maintenance	286,364.62	0.00	0.00	286,364.62	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	38,208.51	1,907.13	36,301.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,356,545.44	**2,039.05**	**896,841.34**	**457,665.05**	**171,300.43**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 39904
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,241,581.26	0.00	1,241,581.26	0.00	0.00
Support Serv - Pupil	137,228.94	0.00	137,228.94	0.00	0.00
Support Serv - Instructional	91,850.15	0.00	91,850.15	0.00	0.00
Support Serv - Board of Ed	14,308.40	0.00	14,308.40	0.00	0.00
Support Serv - Executive Adm	455,026.29	0.00	455,026.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	218,104.83	0.00	218,104.83	0.00	0.00
Support Serv - Business	36,953.78	26,574.96	0.00	10,378.82	10,378.82
Operations and Maintenance	249,942.22	475.00	0.00	249,467.22	0.00
Pupil Transportation	126,011.17	0.00	126,011.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	4,854.47	0.00	0.00	4,854.47	4,854.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	10,038.95	10,038.95	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	170,143.02	111,201.44	58,941.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,756,043.48	**148,290.35**	**2,343,052.62**	**264,700.51**	**15,233.29**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 39905
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,233,292.00	0.00	2,233,292.00	0.00	0.00
Support Serv - Pupil	69,238.00	0.00	69,238.00	0.00	0.00
Support Serv - Instructional	255,112.00	0.00	255,112.00	0.00	0.00
Support Serv - Board of Ed	9,670.00	0.00	9,670.00	0.00	0.00
Support Serv - Executive Adm	542,119.00	0.00	542,119.00	0.00	0.00
Support Serv - Grant Writer	98,506.00	0.00	98,506.00	0.00	0.00
Support Serv - School Adm	613,548.00	0.00	613,548.00	0.00	0.00
Support Serv - Business	119,072.00	0.00	0.00	119,072.00	119,072.00
Operations and Maintenance	936,911.00	0.00	0.00	936,911.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	27,374.00	0.00	27,374.00	0.00	0.00
Support Serv - Staff & Personnel	117,062.00	0.00	0.00	117,062.00	117,062.00
Support Serv - Technology	77,272.00	0.00	0.00	77,272.00	77,272.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	10,133.00	0.00	10,133.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	137,532.00	0.00	137,532.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,246,841.00	**0.00**	**3,996,524.00**	**1,250,317.00**	**313,406.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 40020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,578,809.10	0.00	4,578,809.10	0.00	0.00
Support Serv - Pupil	104,280.02	0.00	104,280.02	0.00	0.00
Support Serv - Instructional	22,773.31	0.00	22,773.31	0.00	0.00
Support Serv - Board of Ed	61,827.39	0.00	61,827.39	0.00	0.00
Support Serv - Executive Adm	411,675.76	0.00	411,675.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	583,946.99	0.00	583,946.99	0.00	0.00
Support Serv - Business	65,568.37	34,484.37	0.00	31,084.00	31,084.00
Operations and Maintenance	616,250.70	29,719.63	0.00	586,531.07	0.00
Pupil Transportation	443,168.62	32,100.00	411,068.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	80,999.97	0.00	0.00	80,999.97	80,999.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,746.16	0.00	12,746.16	0.00	0.00
Payments to Government Agencies	6,097.43	6,097.43	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	515,060.49	156,180.84	358,879.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	35,891.14	35,891.14	0.00	0.00	0.00
Capital Project Funds					
All Costs	19,058.08	19,058.08	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,558,153.53	**313,531.49**	**6,546,007.00**	**698,615.04**	**112,083.97**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 40040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,836,566.78	11,156.66	7,825,410.12	0.00	0.00
Support Serv - Pupil	436,657.11	0.00	436,657.11	0.00	0.00
Support Serv - Instructional	382,820.98	10,258.55	372,562.43	0.00	0.00
Support Serv - Board of Ed	138,957.60	5,000.00	133,957.60	0.00	0.00
Support Serv - Executive Adm	219,119.38	0.00	219,119.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,222,529.15	4,846.63	1,217,682.52	0.00	0.00
Support Serv - Business	320,217.48	53,427.38	0.00	266,790.10	266,790.10
Operations and Maintenance	1,303,741.48	0.00	0.00	1,303,741.48	0.00
Pupil Transportation	659,339.40	0.00	659,339.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	100,466.92	0.00	100,466.92	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	80,995.84	5,111.48	0.00	75,884.36	75,884.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	94,741.71	11,064.61	83,677.10	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	41,064.56	0.00	41,064.56	0.00	0.00
Payments to Government Agencies	10,277.84	10,277.84	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,606.52	0.00	0.00	1,606.52	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	906,582.98	335,600.74	570,982.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	16,476.25	16,476.25	0.00	0.00	0.00
Capital Project Funds					
All Costs	417,461.37	417,461.37	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,189,623.35	**880,681.51**	**11,660,919.38**	**1,648,022.46**	**342,674.46**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 40060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	236,727.34	5,344.50	231,382.84	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	2,753.65	0.00	2,753.65	0.00	0.00
Support Serv - Board of Ed	6,402.68	0.00	6,402.68	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,927.81	399.00	1,528.81	0.00	0.00
Support Serv - Business	12,400.66	843.51	0.00	11,557.15	11,557.15
Operations and Maintenance	20,904.83	2,999.00	0.00	17,905.83	0.00
Pupil Transportation	64,822.41	0.00	64,822.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	345,939.38	**9,586.01**	**306,890.39**	**29,462.98**	**11,557.15**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	108,350.90	0.00	108,350.90	0.00	0.00
Support Serv - Pupil	2,140,700.72	631.50	2,140,069.22	0.00	0.00
Support Serv - Instructional	4,486,155.66	40,447.80	4,445,707.86	0.00	0.00
Support Serv - Board of Ed	55,478.86	0.00	55,478.86	0.00	0.00
Support Serv - Executive Adm	535,705.06	0.00	535,705.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,076,790.33	8,672.43	0.00	1,068,117.90	1,068,117.90
Operations and Maintenance	318,517.65	4,641.02	0.00	313,876.63	0.00
Pupil Transportation	112,813.38	0.00	112,813.38	0.00	0.00
Support Serv - Planning & Research	460,712.54	0.00	460,712.54	0.00	0.00
Support Serv - Communication	507,226.07	0.00	507,226.07	0.00	0.00
Support Serv - Staff & Personnel	490,035.40	0.00	0.00	490,035.40	490,035.40
Support Serv - Technology	129,923.51	8,267.90	0.00	121,655.61	121,655.61
Support Serv - Pupil Accounting	295,441.18	0.00	295,441.18	0.00	0.00
Support Serv - Central - Other	390,027.78	22,685.78	367,342.00	0.00	0.00
Support Serv - Other	100,508.20	6,529.49	93,978.71	0.00	0.00
Community Services	29,310.89	0.00	29,310.89	0.00	0.00
Payments to Government Agencies	718,737.02	718,737.02	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	11,076,842.23	1,045,568.65	10,031,273.58	0.00	0.00
Support Serv - Pupil	43,219,747.94	0.00	43,219,747.94	0.00	0.00
Support Serv - Instructional	2,794,155.50	33,222.41	2,760,933.09	0.00	0.00
Support Serv - Board of Ed	56,501.94	0.00	56,501.94	0.00	0.00
Support Serv - Executive Adm	281,017.97	8,858.98	272,158.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,419,816.57	4,569.18	1,415,247.39	0.00	0.00
Support Serv - Business	694,757.18	413,031.19	0.00	281,725.99	281,725.99
Operations and Maintenance	3,485,481.66	22,639.09	0.00	3,462,842.57	0.00
Pupil Transportation	19,854,361.65	0.00	19,854,361.65	0.00	0.00
Support Serv - Planning & Research	269,023.63	0.00	269,023.63	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	28,823.85	0.00	0.00	28,823.85	28,823.85
Support Serv - Technology	802,816.63	31,716.10	0.00	771,100.53	771,100.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	46,304.30	0.00	46,304.30	0.00	0.00
Support Serv - Other	136,683.72	0.00	136,683.72	0.00	0.00
Community Services	112,416.49	0.00	112,416.49	0.00	0.00
Payments to Government Agencies	120,126,558.62	120,072,790.03	53,768.59	0.00	0.00
Facilities Acquisition	63,625.04	63,625.04	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,511,759.73	1,511,759.73	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	2,519,078.48	2,519,078.48	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	220,456,208.28	**126,537,471.82**	**87,380,557.98**	**6,538,178.48**	**2,761,459.28**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	119,484,178.41	978,922.18	118,505,256.23	0.00	0.00
Support Serv - Pupil	17,553,394.10	10,000.00	17,543,394.10	0.00	0.00
Support Serv - Instructional	14,629,104.31	13,387.15	14,615,717.16	0.00	0.00
Support Serv - Board of Ed	429,402.07	0.00	429,402.07	0.00	0.00
Support Serv - Executive Adm	1,164,222.41	0.00	1,164,222.41	0.00	0.00
Support Serv - Grant Writer	45,397.64	0.00	45,397.64	0.00	0.00
Support Serv - School Adm	14,656,342.28	0.00	14,656,342.28	0.00	0.00
Support Serv - Business	2,968,929.02	151,692.05	0.00	2,817,236.97	2,817,236.97
Operations and Maintenance	21,463,573.48	174,517.57	0.00	21,289,055.91	0.00
Pupil Transportation	12,474,665.58	17,780.71	12,456,884.87	0.00	0.00
Support Serv - Planning & Research	555,859.89	0.00	555,859.89	0.00	0.00
Support Serv - Communication	425,369.74	0.00	425,369.74	0.00	0.00
Support Serv - Staff & Personnel	2,214,002.42	0.00	0.00	2,214,002.42	2,214,002.42
Support Serv - Technology	3,101,635.88	336,014.04	0.00	2,765,621.84	2,765,621.84
Support Serv - Pupil Accounting	956,054.23	0.00	956,054.23	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	36,450.00	0.00	36,450.00	0.00	0.00
Community Services	540,416.89	2,988.39	537,428.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	46,329.00	46,329.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	20,937,827.78	365,521.37	20,572,306.41	0.00	0.00
Support Serv - Pupil	12,994,946.79	0.00	12,994,946.79	0.00	0.00
Support Serv - Instructional	2,415,180.91	0.00	2,415,180.91	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	146,410.12	0.00	0.00	146,410.12	146,410.12
Operations and Maintenance	1,797,088.52	0.00	0.00	1,797,088.52	0.00
Pupil Transportation	233,082.11	0.00	233,082.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	34,951.35	0.00	0.00	34,951.35	34,951.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,143,247.35	4,526,747.92	4,616,499.43	0.00	0.00
Community Services	652,187.41	30,059.97	622,127.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,477.10	1,477.10	0.00	0.00	0.00
Debt Service Funds					
All Costs	52,525.65	52,525.65	0.00	0.00	0.00
Capital Project Funds					
All Costs	47,383,046.53	47,383,046.53	0.00	0.00	0.00
Trust Funds					
All Costs	11,139.84	0.00	11,139.84	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	308,548,438.81	**54,091,009.63**	**223,393,062.05**	**31,064,367.13**	**7,978,222.70**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,988,001.82	0.00	14,988,001.82	0.00	0.00
Support Serv - Pupil	1,158,111.99	0.00	1,158,111.99	0.00	0.00
Support Serv - Instructional	1,339,454.78	0.00	1,339,454.78	0.00	0.00
Support Serv - Board of Ed	127,102.19	0.00	127,102.19	0.00	0.00
Support Serv - Executive Adm	273,532.92	0.00	273,532.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,355,209.04	0.00	1,355,209.04	0.00	0.00
Support Serv - Business	952,400.69	554,435.48	0.00	397,965.21	397,965.21
Operations and Maintenance	2,579,948.39	0.00	0.00	2,579,948.39	0.00
Pupil Transportation	710,590.27	0.00	710,590.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,000.00	0.00	0.00	4,000.00	4,000.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	124,342.23	0.00	124,342.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	17,534.88	0.00	0.00	17,534.88	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,649,660.94	473,277.38	1,176,383.56	0.00	0.00
Community Services	212,703.15	0.00	212,703.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	89,311.65	89,311.65	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,581,904.94	**1,117,024.51**	**21,465,431.95**	**2,999,448.48**	**401,965.21**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41025
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,494,008.76	43,777.06	18,450,231.70	0.00	0.00
Support Serv - Pupil	1,930,752.93	0.00	1,930,752.93	0.00	0.00
Support Serv - Instructional	847,159.73	4,904.12	842,255.61	0.00	0.00
Support Serv - Board of Ed	82,166.21	0.00	82,166.21	0.00	0.00
Support Serv - Executive Adm	416,576.28	1,538.95	415,037.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,531,535.41	0.00	1,531,535.41	0.00	0.00
Support Serv - Business	965,191.60	160,483.93	0.00	804,707.67	804,707.67
Operations and Maintenance	2,670,967.29	44,409.94	0.00	2,626,557.35	0.00
Pupil Transportation	1,455,702.64	356,552.00	1,099,150.64	0.00	0.00
Support Serv - Planning & Research	36,795.84	6,389.17	30,406.67	0.00	0.00
Support Serv - Communication	60,415.73	0.00	60,415.73	0.00	0.00
Support Serv - Staff & Personnel	30,076.44	0.00	0.00	30,076.44	30,076.44
Support Serv - Technology	515,264.23	188,914.09	0.00	326,350.14	326,350.14
Support Serv - Pupil Accounting	22,747.96	0.00	22,747.96	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	364,308.77	575.46	363,733.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	43,383.33	0.00	43,383.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,649,541.54	532,256.65	1,117,284.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	474,870.44	474,870.44	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,591,465.13	**1,814,671.81**	**25,989,101.72**	**3,787,691.60**	**1,161,134.25**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41026
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	32,606,761.32	28,970.40	32,577,790.92	0.00	0.00
Support Serv - Pupil	3,242,526.02	2,898.40	3,239,627.62	0.00	0.00
Support Serv - Instructional	2,364,681.66	75,908.08	2,288,773.58	0.00	0.00
Support Serv - Board of Ed	50,639.75	0.00	50,639.75	0.00	0.00
Support Serv - Executive Adm	820,864.64	41.37	820,823.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,777,677.25	0.00	2,777,677.25	0.00	0.00
Support Serv - Business	972,059.45	85,780.35	0.00	886,279.10	886,279.10
Operations and Maintenance	4,103,801.68	15,069.29	0.00	4,088,732.39	0.00
Pupil Transportation	2,745,359.10	0.00	2,745,359.10	0.00	0.00
Support Serv - Planning & Research	6,030.00	0.00	6,030.00	0.00	0.00
Support Serv - Communication	2,708.42	0.00	2,708.42	0.00	0.00
Support Serv - Staff & Personnel	43,348.00	0.00	0.00	43,348.00	43,348.00
Support Serv - Technology	794,554.68	79,898.66	0.00	714,656.02	714,656.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	72,263.41	0.00	72,263.41	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	49,147.38	0.00	49,147.38	0.00	0.00
Payments to Government Agencies	348,960.40	348,960.40	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,014.34	0.00	0.00	1,014.34	0.00
Pupil Transportation	73,836.58	0.00	73,836.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,200,210.72	956,388.16	2,243,822.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	214,125.18	214,125.18	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	54,490,569.98	**1,808,040.29**	**46,948,499.84**	**5,734,029.85**	**1,644,283.12**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,595,197.62	131,273.00	16,463,924.62	0.00	0.00
Support Serv - Pupil	1,519,022.07	6,196.70	1,512,825.37	0.00	0.00
Support Serv - Instructional	870,822.37	0.00	870,822.37	0.00	0.00
Support Serv - Board of Ed	59,627.00	0.00	59,627.00	0.00	0.00
Support Serv - Executive Adm	611,599.06	4,364.75	607,234.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,567,201.96	0.00	1,567,201.96	0.00	0.00
Support Serv - Business	376,143.55	0.00	0.00	376,143.55	376,143.55
Operations and Maintenance	3,728,479.38	585.46	0.00	3,727,893.92	0.00
Pupil Transportation	1,973,779.67	181,752.00	1,792,027.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	126,560.62	0.00	126,560.62	0.00	0.00
Support Serv - Staff & Personnel	49,358.22	0.00	0.00	49,358.22	49,358.22
Support Serv - Technology	409,096.11	53,741.66	0.00	355,354.45	355,354.45
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	280,074.48	24,276.40	255,798.08	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,052.90	0.00	0.00	9,052.90	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,866,800.29	596,637.59	1,270,162.70	0.00	0.00
Community Services	943,222.68	31,078.40	912,144.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,329.54	2,329.54	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,115,677.37	1,115,677.37	0.00	0.00	0.00
Trust Funds					
All Costs	150.00	0.00	150.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	32,104,194.89	**2,147,912.87**	**25,438,478.98**	**4,517,803.04**	**780,856.22**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,019,485.19	216,814.79	21,802,670.40	0.00	0.00
Support Serv - Pupil	659,493.48	0.00	659,493.48	0.00	0.00
Support Serv - Instructional	684,400.34	0.00	684,400.34	0.00	0.00
Support Serv - Board of Ed	114,506.24	0.00	114,506.24	0.00	0.00
Support Serv - Executive Adm	467,718.20	63,477.83	404,240.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,489,978.54	0.00	2,489,978.54	0.00	0.00
Support Serv - Business	477,556.55	131,190.89	0.00	346,365.66	346,365.66
Operations and Maintenance	4,373,668.18	14,158.56	0.00	4,359,509.62	0.00
Pupil Transportation	2,149,772.16	0.00	2,149,772.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	466,123.92	0.00	0.00	466,123.92	466,123.92
Support Serv - Technology	376,636.14	1,280.00	0.00	375,356.14	375,356.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	4,952.22	0.00	4,952.22	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	99,127.87	0.00	99,127.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	73,040.00	73,040.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	25,092.11	0.00	25,092.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,116,840.55	755,441.73	1,361,398.82	0.00	0.00
Community Services	431,157.29	8,637.11	422,520.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	116,525.73	116,525.73	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	37,146,074.71	**1,380,566.64**	**30,218,152.73**	**5,547,355.34**	**1,187,845.72**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,111,011.66	7,188.84	18,103,822.82	0.00	0.00
Support Serv - Pupil	1,767,764.42	0.00	1,767,764.42	0.00	0.00
Support Serv - Instructional	1,339,235.76	2,723.29	1,336,512.47	0.00	0.00
Support Serv - Board of Ed	190,662.95	0.00	190,662.95	0.00	0.00
Support Serv - Executive Adm	346,242.01	0.00	346,242.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,685,245.40	0.00	1,685,245.40	0.00	0.00
Support Serv - Business	705,824.10	64,940.51	0.00	640,883.59	640,883.59
Operations and Maintenance	2,521,499.34	21,984.81	0.00	2,499,514.53	0.00
Pupil Transportation	2,399,475.60	73,994.31	2,325,481.29	0.00	0.00
Support Serv - Planning & Research	55,892.02	0.00	55,892.02	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	196,636.85	0.00	0.00	196,636.85	196,636.85
Support Serv - Technology	604,132.19	1,999.00	0.00	602,133.19	602,133.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	3,560.20	3,560.20	0.00	0.00	0.00
Facilities Acquisition	65,175.20	65,175.20	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	37,226.69	0.00	37,226.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,780,521.75	546,541.67	1,233,980.08	0.00	0.00
Community Services	300,119.55	669.60	299,449.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,100.00	4,100.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,128.51	2,128.51	0.00	0.00	0.00
Capital Project Funds					
All Costs	326,997.91	326,997.91	0.00	0.00	0.00
Trust Funds					
All Costs	2,000.00	0.00	2,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	32,445,452.11	**1,122,003.85**	**27,384,280.10**	**3,939,168.16**	**1,439,653.63**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,861,345.70	246,148.78	12,615,196.92	0.00	0.00
Support Serv - Pupil	1,254,340.82	0.00	1,254,340.82	0.00	0.00
Support Serv - Instructional	424,844.38	0.00	424,844.38	0.00	0.00
Support Serv - Board of Ed	110,873.27	0.00	110,873.27	0.00	0.00
Support Serv - Executive Adm	316,831.85	1,604.94	315,226.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,455,593.83	0.00	1,455,593.83	0.00	0.00
Support Serv - Business	496,219.64	69,208.82	0.00	427,010.82	427,010.82
Operations and Maintenance	2,119,975.92	108,593.26	0.00	2,011,382.66	0.00
Pupil Transportation	1,391,085.60	87,699.35	1,303,386.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,478.59	0.00	1,478.59	0.00	0.00
Support Serv - Staff & Personnel	9,462.26	0.00	0.00	9,462.26	9,462.26
Support Serv - Technology	419,498.35	39,617.84	0.00	379,880.51	379,880.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,446.38	0.00	1,446.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	25,507.31	0.00	25,507.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,311,105.33	406,020.20	905,085.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	375,891.56	375,891.56	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,575,500.79	**1,334,784.75**	**18,412,979.79**	**2,827,736.25**	**816,353.59**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,869,610.28	33,844.24	15,835,766.04	0.00	0.00
Support Serv - Pupil	1,657,190.83	0.00	1,657,190.83	0.00	0.00
Support Serv - Instructional	1,647,936.27	14,213.61	1,633,722.66	0.00	0.00
Support Serv - Board of Ed	191,174.51	0.00	191,174.51	0.00	0.00
Support Serv - Executive Adm	524,496.06	3,984.78	520,511.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,911,897.51	0.00	1,911,897.51	0.00	0.00
Support Serv - Business	686,111.88	131,054.58	0.00	555,057.30	555,057.30
Operations and Maintenance	3,079,824.15	52,384.00	0.00	3,027,440.15	0.00
Pupil Transportation	279,762.60	0.00	279,762.60	0.00	0.00
Support Serv - Planning & Research	5,075.80	0.00	5,075.80	0.00	0.00
Support Serv - Communication	11,126.85	0.00	11,126.85	0.00	0.00
Support Serv - Staff & Personnel	16,529.10	0.00	0.00	16,529.10	16,529.10
Support Serv - Technology	167,568.66	0.00	0.00	167,568.66	167,568.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	366,942.51	1,813.87	365,128.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	50,983.10	0.00	50,983.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,679,592.61	423,255.14	1,256,337.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	8,337.50	8,337.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,916,459.31	4,916,459.31	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,070,619.53	**5,585,347.03**	**23,718,677.29**	**3,766,595.21**	**739,155.06**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	57,000,954.49	29,036.45	56,971,918.04	0.00	0.00
Support Serv - Pupil	6,655,840.27	967.94	6,654,872.33	0.00	0.00
Support Serv - Instructional	2,730,506.19	4,357.48	2,726,148.71	0.00	0.00
Support Serv - Board of Ed	239,403.55	299.18	239,104.37	0.00	0.00
Support Serv - Executive Adm	452,368.60	2,460.98	449,907.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,310,772.99	3,242.45	5,307,530.54	0.00	0.00
Support Serv - Business	1,707,069.50	181,271.90	0.00	1,525,797.60	1,525,797.60
Operations and Maintenance	10,001,119.33	66,704.71	0.00	9,934,414.62	0.00
Pupil Transportation	5,187,786.35	640.17	5,187,146.18	0.00	0.00
Support Serv - Planning & Research	3,585.14	0.00	3,585.14	0.00	0.00
Support Serv - Communication	41,494.77	0.00	41,494.77	0.00	0.00
Support Serv - Staff & Personnel	670,265.37	2,432.98	0.00	667,832.39	667,832.39
Support Serv - Technology	1,226,309.10	583.96	0.00	1,225,725.14	1,225,725.14
Support Serv - Pupil Accounting	19,987.36	0.00	19,987.36	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,767,649.04	15,800.44	1,751,848.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	104,374.86	0.00	104,374.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,511,708.68	1,224,045.91	3,287,662.77	0.00	0.00
Community Services	1,264,986.95	61,253.93	1,203,733.02	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,566,450.72	4,566,450.72	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	103,462,633.26	**6,159,549.20**	**83,949,314.31**	**13,353,769.75**	**3,419,355.13**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,205,790.34	33,470.63	10,172,319.71	0.00	0.00
Support Serv - Pupil	1,121,820.32	0.00	1,121,820.32	0.00	0.00
Support Serv - Instructional	723,643.16	488.84	723,154.32	0.00	0.00
Support Serv - Board of Ed	66,920.15	0.00	66,920.15	0.00	0.00
Support Serv - Executive Adm	331,790.85	1,101.59	330,689.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	638,344.43	1,696.03	636,648.40	0.00	0.00
Support Serv - Business	274,464.71	10,658.68	0.00	263,806.03	263,806.03
Operations and Maintenance	1,375,540.80	14,355.55	0.00	1,361,185.25	0.00
Pupil Transportation	338,340.93	0.00	338,340.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,520.33	0.00	0.00	3,520.33	3,520.33
Support Serv - Technology	302,781.24	39,448.12	0.00	263,333.12	263,333.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	14,000.00	0.00	14,000.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,608.44	0.00	1,608.44	0.00	0.00
Payments to Government Agencies	656.00	656.00	0.00	0.00	0.00
Facilities Acquisition	1,800.00	1,800.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	700.00	0.00	700.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	845,187.47	296,248.02	548,939.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	893.11	893.11	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,165,100.59	2,165,100.59	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,412,902.87	**2,565,917.16**	**13,955,140.98**	**1,891,844.73**	**530,659.48**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	31,059,322.60	169,568.91	30,889,753.69	0.00	0.00
Support Serv - Pupil	3,221,666.59	0.00	3,221,666.59	0.00	0.00
Support Serv - Instructional	1,662,588.91	20,689.06	1,641,899.85	0.00	0.00
Support Serv - Board of Ed	127,883.86	7,552.20	120,331.66	0.00	0.00
Support Serv - Executive Adm	301,028.88	6,090.00	294,938.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,097,442.27	9,593.79	3,087,848.48	0.00	0.00
Support Serv - Business	641,749.83	12,667.58	0.00	629,082.25	629,082.25
Operations and Maintenance	5,214,688.15	199,042.44	0.00	5,015,645.71	0.00
Pupil Transportation	3,108,978.76	345,691.00	2,763,287.76	0.00	0.00
Support Serv - Planning & Research	387.94	0.00	387.94	0.00	0.00
Support Serv - Communication	139,230.32	0.00	139,230.32	0.00	0.00
Support Serv - Staff & Personnel	390,545.68	7,363.84	0.00	383,181.84	383,181.84
Support Serv - Technology	737,130.12	319,798.38	0.00	417,331.74	417,331.74
Support Serv - Pupil Accounting	73,472.49	0.00	73,472.49	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	980,231.63	9,695.62	970,536.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	267,297.04	241,915.00	25,382.04	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	14,955.08	0.00	0.00	14,955.08	0.00
Pupil Transportation	79,474.83	0.00	79,474.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,433,741.88	694,159.97	1,739,581.91	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,522,488.23	4,522,488.23	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	58,074,305.09	**6,566,316.02**	**45,047,792.45**	**6,460,196.62**	**1,429,595.83**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,410,554.01	99,963.61	12,310,590.40	0.00	0.00
Support Serv - Pupil	1,010,608.78	0.00	1,010,608.78	0.00	0.00
Support Serv - Instructional	1,013,965.15	19,882.92	994,082.23	0.00	0.00
Support Serv - Board of Ed	128,148.79	0.00	128,148.79	0.00	0.00
Support Serv - Executive Adm	255,381.41	0.00	255,381.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,358,805.61	0.00	1,358,805.61	0.00	0.00
Support Serv - Business	440,147.14	29,850.84	0.00	410,296.30	410,296.30
Operations and Maintenance	1,814,457.45	43,484.73	0.00	1,770,972.72	0.00
Pupil Transportation	706,795.83	0.00	706,795.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	165,723.61	78,182.03	0.00	87,541.58	87,541.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	49,071.51	0.00	49,071.51	0.00	0.00
Payments to Government Agencies	34,298.44	34,298.44	0.00	0.00	0.00
Facilities Acquisition	1,000.00	0.00	1,000.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	57,709.96	0.00	0.00	57,709.96	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,281,033.05	454,481.08	826,551.97	0.00	0.00
Community Services	124,817.54	380.00	124,437.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	6,049.16	6,049.16	0.00	0.00	0.00
Capital Project Funds					
All Costs	220,848.16	220,848.16	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	652,224.11	652,224.11	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,731,639.71	**1,639,645.08**	**17,765,474.07**	**2,326,520.56**	**497,837.88**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41145
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,907,734.01	238,377.63	17,669,356.38	0.00	0.00
Support Serv - Pupil	2,068,489.65	685.00	2,067,804.65	0.00	0.00
Support Serv - Instructional	1,103,672.45	0.00	1,103,672.45	0.00	0.00
Support Serv - Board of Ed	72,893.76	0.00	72,893.76	0.00	0.00
Support Serv - Executive Adm	584,589.23	1,558.72	583,030.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,963,280.16	29,451.16	1,933,829.00	0.00	0.00
Support Serv - Business	651,953.62	96,449.61	0.00	555,504.01	555,504.01
Operations and Maintenance	3,102,794.75	49,848.49	0.00	3,052,946.26	0.00
Pupil Transportation	1,995,817.80	3,366.24	1,992,451.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	61,742.34	0.00	61,742.34	0.00	0.00
Support Serv - Staff & Personnel	16,282.98	0.00	0.00	16,282.98	16,282.98
Support Serv - Technology	438,277.12	4,422.98	0.00	433,854.14	433,854.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	354,253.51	6,649.59	347,603.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,827,514.46	678,069.28	1,149,445.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	1,814.00	0.00	1,814.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	32,151,109.84	**1,108,878.70**	**26,983,643.75**	**4,058,587.39**	**1,005,641.13**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41150
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,626,601.63	1,265.00	7,625,336.63	0.00	0.00
Support Serv - Pupil	569,258.00	0.00	569,258.00	0.00	0.00
Support Serv - Instructional	336,587.04	0.00	336,587.04	0.00	0.00
Support Serv - Board of Ed	74,187.67	0.00	74,187.67	0.00	0.00
Support Serv - Executive Adm	218,650.36	1,165.04	217,485.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	582,529.01	0.00	582,529.01	0.00	0.00
Support Serv - Business	219,659.05	46,413.60	0.00	173,245.45	173,245.45
Operations and Maintenance	1,235,293.00	0.00	0.00	1,235,293.00	0.00
Pupil Transportation	838,753.39	63,377.00	775,376.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	161,730.79	3,024.97	0.00	158,705.82	158,705.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	188,374.41	11,413.21	176,961.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,067.50	0.00	0.00	1,067.50	1,067.50
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	814,528.37	242,452.20	572,076.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	6,060.67	6,060.67	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,498.53	1,498.53	0.00	0.00	0.00
Capital Project Funds					
All Costs	75,480.69	75,480.69	0.00	0.00	0.00
Trust Funds					
All Costs	13,455.00	0.00	13,455.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,963,715.11	**452,150.91**	**10,943,252.43**	**1,568,311.77**	**333,018.77**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41160
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	52,316,697.01	310,239.42	52,006,457.59	0.00	0.00
Support Serv - Pupil	5,125,242.11	0.00	5,125,242.11	0.00	0.00
Support Serv - Instructional	3,828,420.42	213,620.60	3,614,799.82	0.00	0.00
Support Serv - Board of Ed	405,675.60	5,003.80	400,671.80	0.00	0.00
Support Serv - Executive Adm	1,465,384.10	2,214.84	1,463,169.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,476,472.68	1,360.00	4,475,112.68	0.00	0.00
Support Serv - Business	599,323.29	0.00	0.00	599,323.29	599,323.29
Operations and Maintenance	8,345,306.26	37,053.49	0.00	8,308,252.77	0.00
Pupil Transportation	3,548,561.98	190,236.00	3,358,325.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	892,396.88	19,786.37	0.00	872,610.51	872,610.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	650,021.63	17,438.68	632,582.95	0.00	0.00
Payments to Government Agencies	26,742.41	26,742.41	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	392.88	0.00	392.88	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,233,162.96	1,349,879.69	2,883,283.27	0.00	0.00
Community Services	493,692.02	158,367.67	335,324.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	15,496,899.29	15,496,899.29	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	101,904,391.52	**17,828,842.26**	**74,295,362.69**	**9,780,186.57**	**1,471,933.80**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41170
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,965,201.72	22,937.15	18,942,264.57	0.00	0.00
Support Serv - Pupil	1,770,209.42	0.00	1,770,209.42	0.00	0.00
Support Serv - Instructional	915,159.65	0.00	915,159.65	0.00	0.00
Support Serv - Board of Ed	122,635.69	0.00	122,635.69	0.00	0.00
Support Serv - Executive Adm	385,420.90	1,949.00	383,471.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,157,407.04	0.00	2,157,407.04	0.00	0.00
Support Serv - Business	826,731.11	206,357.56	0.00	620,373.55	620,373.55
Operations and Maintenance	2,969,892.75	14,623.00	0.00	2,955,269.75	0.00
Pupil Transportation	2,797,931.01	190,668.00	2,607,263.01	0.00	0.00
Support Serv - Planning & Research	96,824.47	0.00	96,824.47	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,912.00	0.00	0.00	6,912.00	6,912.00
Support Serv - Technology	509,715.09	43,422.00	0.00	466,293.09	466,293.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	397,274.20	16,026.76	381,247.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	250,388.00	250,388.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,752.50	0.00	0.00	3,752.50	0.00
Pupil Transportation	20,948.22	0.00	20,948.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,754,353.29	494,927.16	1,259,426.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	17,060.29	17,060.29	0.00	0.00	0.00
Capital Project Funds					
All Costs	72,099.00	72,099.00	0.00	0.00	0.00
Trust Funds					
All Costs	12,796.04	0.00	12,796.04	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,052,712.39	**1,330,457.92**	**28,669,653.58**	**4,052,600.89**	**1,093,578.64**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41210
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	40,556,697.11	80,957.08	40,475,740.03	0.00	0.00
Support Serv - Pupil	3,704,285.19	0.00	3,704,285.19	0.00	0.00
Support Serv - Instructional	2,768,552.59	62,855.79	2,705,696.80	0.00	0.00
Support Serv - Board of Ed	192,635.55	10,619.61	182,015.94	0.00	0.00
Support Serv - Executive Adm	393,774.33	1,923.48	391,850.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,033,853.52	2,851.45	4,031,002.07	0.00	0.00
Support Serv - Business	1,166,889.85	148,951.22	0.00	1,017,938.63	1,017,938.63
Operations and Maintenance	7,733,796.90	1,223,905.55	0.00	6,509,891.35	0.00
Pupil Transportation	4,475,227.25	408,643.66	4,066,583.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	475,760.01	11,608.00	0.00	464,152.01	464,152.01
Support Serv - Technology	1,690,461.61	278,154.59	0.00	1,412,307.02	1,412,307.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,214,764.26	15,198.60	2,199,565.66	0.00	0.00
Payments to Government Agencies	0.56	0.56	0.00	0.00	0.00
Facilities Acquisition	257.89	257.89	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,093,135.49	970,393.82	2,122,741.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	47,523.00	0.00	47,523.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	72,547,615.11	**3,216,321.30**	**59,927,004.80**	**9,404,289.01**	**2,894,397.66**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41240
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,217,316.36	27.75	15,217,288.61	0.00	0.00
Support Serv - Pupil	1,616,260.23	0.00	1,616,260.23	0.00	0.00
Support Serv - Instructional	704,069.94	0.00	704,069.94	0.00	0.00
Support Serv - Board of Ed	168,933.62	0.00	168,933.62	0.00	0.00
Support Serv - Executive Adm	329,507.38	0.00	329,507.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,488,117.23	0.00	1,488,117.23	0.00	0.00
Support Serv - Business	318,669.55	30,282.62	0.00	288,386.93	288,386.93
Operations and Maintenance	1,661,358.74	0.00	0.00	1,661,358.74	0.00
Pupil Transportation	1,954,095.38	508,257.00	1,445,838.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	153,945.62	0.00	0.00	153,945.62	153,945.62
Support Serv - Technology	203,234.84	80,186.00	0.00	123,048.84	123,048.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	259,464.35	11,668.06	247,796.29	0.00	0.00
Payments to Government Agencies	28,937.00	28,937.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,444.10	0.00	0.00	1,444.10	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,398,325.88	405,342.22	992,983.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,531.09	1,531.09	0.00	0.00	0.00
Capital Project Funds					
All Costs	14,462,289.39	14,462,289.39	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	39,967,500.70	**15,528,521.13**	**22,210,795.34**	**2,228,184.23**	**565,381.39**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	738,940.48	0.00	738,940.48	0.00	0.00
Support Serv - Pupil	38,290.18	0.00	38,290.18	0.00	0.00
Support Serv - Instructional	13,514.79	0.00	13,514.79	0.00	0.00
Support Serv - Board of Ed	10,581.92	0.00	10,581.92	0.00	0.00
Support Serv - Executive Adm	156,942.83	0.00	156,942.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	99,987.16	0.00	99,987.16	0.00	0.00
Support Serv - Business	1,015.49	0.00	0.00	1,015.49	1,015.49
Operations and Maintenance	193,833.95	0.00	0.00	193,833.95	0.00
Pupil Transportation	303.00	0.00	303.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	468.00	0.00	0.00	468.00	468.00
Support Serv - Technology	6,737.49	0.00	0.00	6,737.49	6,737.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	21,117.04	0.00	21,117.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	159.60	159.60	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	49,188.72	21,051.57	28,137.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,331,080.65	**21,211.17**	**1,107,814.55**	**202,054.93**	**8,220.98**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,085,617.26	12,334.51	1,073,282.75	0.00	0.00
Support Serv - Pupil	98,035.93	18,041.96	79,993.97	0.00	0.00
Support Serv - Instructional	204,756.92	0.00	204,756.92	0.00	0.00
Support Serv - Board of Ed	5,975.00	0.00	5,975.00	0.00	0.00
Support Serv - Executive Adm	57,693.13	0.00	57,693.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,815.41	619.70	0.00	2,195.71	2,195.71
Operations and Maintenance	233,192.57	0.00	0.00	233,192.57	0.00
Pupil Transportation	8,688.38	0.00	8,688.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,696,774.60	**30,996.17**	**1,430,390.15**	**235,388.28**	**2,195.71**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41904
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,557,757.69	2,510.93	1,555,246.76	0.00	0.00
Support Serv - Pupil	133,237.49	0.00	133,237.49	0.00	0.00
Support Serv - Instructional	145,212.90	0.00	145,212.90	0.00	0.00
Support Serv - Board of Ed	20,004.75	0.00	20,004.75	0.00	0.00
Support Serv - Executive Adm	420,626.56	0.00	420,626.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	244,734.00	0.00	244,734.00	0.00	0.00
Support Serv - Business	22,841.15	19,565.15	0.00	3,276.00	3,276.00
Operations and Maintenance	280,279.98	19,107.98	0.00	261,172.00	0.00
Pupil Transportation	872.15	0.00	872.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	44,389.94	0.00	44,389.94	0.00	0.00
Support Serv - Staff & Personnel	4,551.83	0.00	0.00	4,551.83	4,551.83
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	162,469.76	83,088.86	79,380.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,036,978.20	**124,272.92**	**2,643,705.45**	**268,999.83**	**7,827.83**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41905
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,414,419.00	0.00	2,414,419.00	0.00	0.00
Support Serv - Pupil	122,455.00	0.00	122,455.00	0.00	0.00
Support Serv - Instructional	259,534.00	0.00	259,534.00	0.00	0.00
Support Serv - Board of Ed	11,705.00	0.00	11,705.00	0.00	0.00
Support Serv - Executive Adm	629,692.00	0.00	629,692.00	0.00	0.00
Support Serv - Grant Writer	117,989.00	0.00	117,989.00	0.00	0.00
Support Serv - School Adm	674,473.00	0.00	674,473.00	0.00	0.00
Support Serv - Business	140,604.00	0.00	0.00	140,604.00	140,604.00
Operations and Maintenance	1,108,712.00	0.00	0.00	1,108,712.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	27,574.00	0.00	27,574.00	0.00	0.00
Support Serv - Staff & Personnel	145,523.00	0.00	0.00	145,523.00	145,523.00
Support Serv - Technology	93,202.00	0.00	0.00	93,202.00	93,202.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	12,222.00	0.00	12,222.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	141,445.00	0.00	141,445.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,899,549.00	**0.00**	**4,411,508.00**	**1,488,041.00**	**379,329.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41908
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	796,792.84	11,769.34	785,023.50	0.00	0.00
Support Serv - Pupil	42,575.23	0.00	42,575.23	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	12,991.79	0.00	12,991.79	0.00	0.00
Support Serv - Executive Adm	73,175.84	0.00	73,175.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	187,758.49	0.00	187,758.49	0.00	0.00
Support Serv - Business	9,654.95	2,221.07	0.00	7,433.88	7,433.88
Operations and Maintenance	106,911.91	11,006.11	0.00	95,905.80	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	283,401.24	283,401.24	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,513,262.29	**308,397.76**	**1,101,524.85**	**103,339.68**	**7,433.88**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41909
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,439,419.00	0.00	2,439,419.00	0.00	0.00
Support Serv - Pupil	134,899.00	0.00	134,899.00	0.00	0.00
Support Serv - Instructional	200,900.00	0.00	200,900.00	0.00	0.00
Support Serv - Board of Ed	10,379.00	0.00	10,379.00	0.00	0.00
Support Serv - Executive Adm	480,714.00	0.00	480,714.00	0.00	0.00
Support Serv - Grant Writer	84,274.00	0.00	84,274.00	0.00	0.00
Support Serv - School Adm	675,483.00	0.00	675,483.00	0.00	0.00
Support Serv - Business	102,749.00	0.00	0.00	102,749.00	102,749.00
Operations and Maintenance	1,033,877.00	0.00	0.00	1,033,877.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	29,762.00	0.00	29,762.00	0.00	0.00
Support Serv - Staff & Personnel	102,224.00	0.00	0.00	102,224.00	102,224.00
Support Serv - Technology	65,470.00	0.00	0.00	65,470.00	65,470.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	8,585.00	0.00	8,585.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	44,534.00	44,534.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	208,992.00	0.00	208,992.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,622,261.00	**44,534.00**	**4,273,407.00**	**1,304,320.00**	**270,443.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41910
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,427,595.00	0.00	2,427,595.00	0.00	0.00
Support Serv - Pupil	122,332.00	0.00	122,332.00	0.00	0.00
Support Serv - Instructional	260,726.00	0.00	260,726.00	0.00	0.00
Support Serv - Board of Ed	11,200.00	0.00	11,200.00	0.00	0.00
Support Serv - Executive Adm	620,809.00	0.00	620,809.00	0.00	0.00
Support Serv - Grant Writer	115,949.00	0.00	115,949.00	0.00	0.00
Support Serv - School Adm	632,427.00	0.00	632,427.00	0.00	0.00
Support Serv - Business	139,717.00	0.00	0.00	139,717.00	139,717.00
Operations and Maintenance	1,043,565.00	0.00	0.00	1,043,565.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	22,306.00	0.00	22,306.00	0.00	0.00
Support Serv - Staff & Personnel	139,899.00	0.00	0.00	139,899.00	139,899.00
Support Serv - Technology	88,938.00	0.00	0.00	88,938.00	88,938.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	11,662.00	0.00	11,662.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	148,657.00	0.00	148,657.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,785,782.00	**0.00**	**4,373,663.00**	**1,412,119.00**	**368,554.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41911
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	716,396.24	0.00	716,396.24	0.00	0.00
Support Serv - Pupil	47,642.08	0.00	47,642.08	0.00	0.00
Support Serv - Instructional	14,463.88	0.00	14,463.88	0.00	0.00
Support Serv - Board of Ed	12,779.00	0.00	12,779.00	0.00	0.00
Support Serv - Executive Adm	188,551.60	0.00	188,551.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	228,721.47	0.00	228,721.47	0.00	0.00
Support Serv - Business	34,228.87	15,856.28	0.00	18,372.59	18,372.59
Operations and Maintenance	158,985.38	0.00	0.00	158,985.38	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	25,033.13	0.00	25,033.13	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,212.10	0.00	4,212.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,431,013.75	**15,856.28**	**1,237,799.50**	**177,357.97**	**18,372.59**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41914
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,313,298.00	0.00	2,313,298.00	0.00	0.00
Support Serv - Pupil	149,440.00	0.00	149,440.00	0.00	0.00
Support Serv - Instructional	284,693.00	0.00	284,693.00	0.00	0.00
Support Serv - Board of Ed	10,719.00	0.00	10,719.00	0.00	0.00
Support Serv - Executive Adm	697,329.00	0.00	697,329.00	0.00	0.00
Support Serv - Grant Writer	134,910.00	0.00	134,910.00	0.00	0.00
Support Serv - School Adm	695,886.00	0.00	695,886.00	0.00	0.00
Support Serv - Business	161,166.00	0.00	0.00	161,166.00	161,166.00
Operations and Maintenance	1,021,042.00	0.00	0.00	1,021,042.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	32,030.00	0.00	32,030.00	0.00	0.00
Support Serv - Staff & Personnel	167,390.00	0.00	0.00	167,390.00	167,390.00
Support Serv - Technology	106,097.00	0.00	0.00	106,097.00	106,097.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	13,912.00	0.00	13,912.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,045,302.00	1,045,302.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	138,991.00	0.00	138,991.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,972,205.00	**1,045,302.00**	**4,471,208.00**	**1,455,695.00**	**434,653.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41915
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,128,418.00	0.00	2,128,418.00	0.00	0.00
Support Serv - Pupil	82,283.00	0.00	82,283.00	0.00	0.00
Support Serv - Instructional	252,847.00	0.00	252,847.00	0.00	0.00
Support Serv - Board of Ed	10,088.00	0.00	10,088.00	0.00	0.00
Support Serv - Executive Adm	661,113.00	0.00	661,113.00	0.00	0.00
Support Serv - Grant Writer	127,979.00	0.00	127,979.00	0.00	0.00
Support Serv - School Adm	616,763.00	0.00	616,763.00	0.00	0.00
Support Serv - Business	152,786.00	0.00	0.00	152,786.00	152,786.00
Operations and Maintenance	946,210.00	0.00	0.00	946,210.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	25,027.00	0.00	25,027.00	0.00	0.00
Support Serv - Staff & Personnel	146,286.00	0.00	0.00	146,286.00	146,286.00
Support Serv - Technology	94,766.00	0.00	0.00	94,766.00	94,766.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	12,427.00	0.00	12,427.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	123,037.00	0.00	123,037.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,380,030.00	**0.00**	**4,039,982.00**	**1,340,048.00**	**393,838.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41916
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,195,467.00	0.00	2,195,467.00	0.00	0.00
Support Serv - Pupil	146,031.00	0.00	146,031.00	0.00	0.00
Support Serv - Instructional	284,210.00	0.00	284,210.00	0.00	0.00
Support Serv - Board of Ed	14,212.00	0.00	14,212.00	0.00	0.00
Support Serv - Executive Adm	711,991.00	0.00	711,991.00	0.00	0.00
Support Serv - Grant Writer	136,087.00	0.00	136,087.00	0.00	0.00
Support Serv - School Adm	683,049.00	0.00	683,049.00	0.00	0.00
Support Serv - Business	165,036.00	0.00	0.00	165,036.00	165,036.00
Operations and Maintenance	1,070,091.00	0.00	0.00	1,070,091.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	27,667.00	0.00	27,667.00	0.00	0.00
Support Serv - Staff & Personnel	176,196.00	0.00	0.00	176,196.00	176,196.00
Support Serv - Technology	104,143.00	0.00	0.00	104,143.00	104,143.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	13,656.00	0.00	13,656.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	107,156.00	0.00	107,156.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,834,992.00	**0.00**	**4,319,526.00**	**1,515,466.00**	**445,375.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41917
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,376,561.17	3,653.68	1,372,907.49	0.00	0.00
Support Serv - Pupil	179,810.33	0.00	179,810.33	0.00	0.00
Support Serv - Instructional	258,192.62	0.00	258,192.62	0.00	0.00
Support Serv - Board of Ed	11,321.35	0.00	11,321.35	0.00	0.00
Support Serv - Executive Adm	258,309.82	0.00	258,309.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	291,631.04	0.00	291,631.04	0.00	0.00
Support Serv - Business	119,754.73	0.00	0.00	119,754.73	119,754.73
Operations and Maintenance	231,712.75	2,690.89	0.00	229,021.86	0.00
Pupil Transportation	269,690.94	0.00	269,690.94	0.00	0.00
Support Serv - Planning & Research	8,000.00	0.00	8,000.00	0.00	0.00
Support Serv - Communication	23,601.27	0.00	23,601.27	0.00	0.00
Support Serv - Staff & Personnel	73,184.69	0.00	0.00	73,184.69	73,184.69
Support Serv - Technology	40,479.73	0.00	0.00	40,479.73	40,479.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,000.92	0.00	2,000.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	41,360.00	39,291.00	2,069.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	223,380.62	8,097.96	215,282.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,408,991.98	**53,733.53**	**2,892,817.44**	**462,441.01**	**233,419.15**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41918
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	928,542.38	0.00	928,542.38	0.00	0.00
Support Serv - Pupil	66,281.83	0.00	66,281.83	0.00	0.00
Support Serv - Instructional	71,903.28	0.00	71,903.28	0.00	0.00
Support Serv - Board of Ed	84,801.98	0.00	84,801.98	0.00	0.00
Support Serv - Executive Adm	89,895.51	0.00	89,895.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	153,056.57	31,497.91	121,558.66	0.00	0.00
Support Serv - Business	71,409.41	1,713.62	0.00	69,695.79	69,695.79
Operations and Maintenance	310,499.32	0.00	0.00	310,499.32	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	123,523.96	55,028.53	0.00	68,495.43	68,495.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	68,317.79	0.00	68,317.79	0.00	0.00
Support Serv - Other	7,458.01	0.00	7,458.01	0.00	0.00
Community Services	77,237.69	0.00	77,237.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	30,339.15	0.00	30,339.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,083,266.88	**88,240.06**	**1,546,336.28**	**448,690.54**	**138,191.22**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41919
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,344,930.00	0.00	2,344,930.00	0.00	0.00
Support Serv - Pupil	196,857.00	0.00	196,857.00	0.00	0.00
Support Serv - Instructional	176,508.00	0.00	176,508.00	0.00	0.00
Support Serv - Board of Ed	9,756.00	0.00	9,756.00	0.00	0.00
Support Serv - Executive Adm	319,654.00	0.00	319,654.00	0.00	0.00
Support Serv - Grant Writer	47,831.00	0.00	47,831.00	0.00	0.00
Support Serv - School Adm	468,534.00	0.00	468,534.00	0.00	0.00
Support Serv - Business	56,590.00	0.00	0.00	56,590.00	56,590.00
Operations and Maintenance	1,194,311.00	0.00	0.00	1,194,311.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,254.00	0.00	16,254.00	0.00	0.00
Support Serv - Staff & Personnel	50,654.00	0.00	0.00	50,654.00	50,654.00
Support Serv - Technology	34,680.00	0.00	0.00	34,680.00	34,680.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	4,548.00	0.00	4,548.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	206,581.00	0.00	206,581.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,127,688.00	**0.00**	**3,791,453.00**	**1,336,235.00**	**141,924.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41920
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,144,338.00	0.00	2,144,338.00	0.00	0.00
Support Serv - Pupil	138,445.00	0.00	138,445.00	0.00	0.00
Support Serv - Instructional	216,137.00	0.00	216,137.00	0.00	0.00
Support Serv - Board of Ed	10,286.00	0.00	10,286.00	0.00	0.00
Support Serv - Executive Adm	514,193.00	0.00	514,193.00	0.00	0.00
Support Serv - Grant Writer	92,055.00	0.00	92,055.00	0.00	0.00
Support Serv - School Adm	581,140.00	0.00	581,140.00	0.00	0.00
Support Serv - Business	112,100.00	0.00	0.00	112,100.00	112,100.00
Operations and Maintenance	1,045,485.00	0.00	0.00	1,045,485.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	23,840.00	0.00	23,840.00	0.00	0.00
Support Serv - Staff & Personnel	109,613.00	0.00	0.00	109,613.00	109,613.00
Support Serv - Technology	70,359.00	0.00	0.00	70,359.00	70,359.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	9,226.00	0.00	9,226.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	108,671.00	0.00	108,671.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,175,888.00	**0.00**	**3,838,331.00**	**1,337,557.00**	**292,072.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 41921
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,153,718.23	1,870.72	1,151,847.51	0.00	0.00
Support Serv - Pupil	55,149.04	0.00	55,149.04	0.00	0.00
Support Serv - Instructional	22,912.49	0.00	22,912.49	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	61,659.73	0.00	61,659.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	180,178.57	0.00	180,178.57	0.00	0.00
Support Serv - Business	15,235.61	4,163.82	0.00	11,071.79	11,071.79
Operations and Maintenance	200,289.33	1,477.13	0.00	198,812.20	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	60,897.19	0.00	60,897.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,750,040.19	**7,511.67**	**1,532,644.53**	**209,883.99**	**11,071.79**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 42030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	77,386.55	10,044.89	67,341.66	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	11,761.38	0.00	11,761.38	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,808.73	0.00	0.00	8,808.73	0.00
Pupil Transportation	33,636.76	0.00	33,636.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	131,593.42	**10,044.89**	**112,739.80**	**8,808.73**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 43040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,084,285.76	0.00	4,084,285.76	0.00	0.00
Support Serv - Pupil	93,329.23	0.00	93,329.23	0.00	0.00
Support Serv - Instructional	487,277.45	0.00	487,277.45	0.00	0.00
Support Serv - Board of Ed	117,008.06	0.00	117,008.06	0.00	0.00
Support Serv - Executive Adm	273,114.06	0.00	273,114.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	450,824.85	0.00	450,824.85	0.00	0.00
Support Serv - Business	271,587.96	80,478.43	0.00	191,109.53	191,109.53
Operations and Maintenance	689,258.17	32,492.05	0.00	656,766.12	0.00
Pupil Transportation	513,711.86	0.00	513,711.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	126,693.91	0.00	0.00	126,693.91	126,693.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,555.99	0.00	6,555.99	0.00	0.00
Payments to Government Agencies	8,956,813.58	8,956,813.58	0.00	0.00	0.00
Facilities Acquisition	6,884.57	6,884.57	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	558,374.41	167,744.27	390,630.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,635,719.86	**9,244,412.90**	**6,416,737.40**	**974,569.56**	**317,803.44**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 44000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	116,625.06	0.00	116,625.06	0.00	0.00
Support Serv - Pupil	32,723.21	0.00	32,723.21	0.00	0.00
Support Serv - Instructional	421,511.78	0.00	421,511.78	0.00	0.00
Support Serv - Board of Ed	11,929.43	0.00	11,929.43	0.00	0.00
Support Serv - Executive Adm	314,408.72	1,294.08	313,114.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	82,852.10	1,299.00	81,553.10	0.00	0.00
Support Serv - Business	495,445.40	1,441.46	0.00	494,003.94	494,003.94
Operations and Maintenance	175,714.68	3,186.99	0.00	172,527.69	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	226,548.49	120.94	0.00	226,427.55	226,427.55
Support Serv - Technology	627,491.58	1,921.10	0.00	625,570.48	625,570.48
Support Serv - Pupil Accounting	56,612.26	0.00	56,612.26	0.00	0.00
Support Serv - Central - Other	253,426.98	135,767.02	117,659.96	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	132,221.30	0.00	132,221.30	0.00	0.00
Payments to Government Agencies	79,129.53	79,129.53	0.00	0.00	0.00
Facilities Acquisition	4,183.40	4,183.40	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,475,877.83	245,310.70	4,230,567.13	0.00	0.00
Support Serv - Pupil	2,189,695.25	94,340.14	2,095,355.11	0.00	0.00
Support Serv - Instructional	858,084.69	1,998.81	856,085.88	0.00	0.00
Support Serv - Board of Ed	12,000.00	0.00	12,000.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	594,726.92	2,328.64	592,398.28	0.00	0.00
Support Serv - Business	602.43	0.00	0.00	602.43	602.43
Operations and Maintenance	775,588.08	41,158.99	0.00	734,429.09	0.00
Pupil Transportation	10,690.95	0.00	10,690.95	0.00	0.00
Support Serv - Planning & Research	45,469.00	0.00	45,469.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	16,651.09	0.00	16,651.09	0.00	0.00
Support Serv - Other	280.58	0.00	280.58	0.00	0.00
Community Services	131,156.52	0.00	131,156.52	0.00	0.00
Payments to Government Agencies	1,858,028.00	1,858,028.00	0.00	0.00	0.00
Facilities Acquisition	289,757.50	289,757.50	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,289,432.76	**2,761,266.30**	**9,274,605.28**	**2,253,561.18**	**1,346,604.40**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 44010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	34,547,578.08	106,387.02	34,441,191.06	0.00	0.00
Support Serv - Pupil	3,122,273.52	6,790.00	3,115,483.52	0.00	0.00
Support Serv - Instructional	2,329,569.84	178,428.46	2,151,141.38	0.00	0.00
Support Serv - Board of Ed	417,396.23	2,457.07	414,939.16	0.00	0.00
Support Serv - Executive Adm	287,341.59	5,989.48	281,352.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,649,210.17	0.00	3,649,210.17	0.00	0.00
Support Serv - Business	1,025,627.43	181,255.38	0.00	844,372.05	844,372.05
Operations and Maintenance	4,761,656.85	57,108.19	0.00	4,704,548.66	0.00
Pupil Transportation	3,203,986.04	46,847.83	3,157,138.21	0.00	0.00
Support Serv - Planning & Research	14,429.67	0.00	14,429.67	0.00	0.00
Support Serv - Communication	116,698.28	1,850.47	114,847.81	0.00	0.00
Support Serv - Staff & Personnel	380,146.91	370.83	0.00	379,776.08	379,776.08
Support Serv - Technology	142,004.74	4,206.62	0.00	137,798.12	137,798.12
Support Serv - Pupil Accounting	66,662.38	0.00	66,662.38	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	305,889.78	3,381.42	302,508.36	0.00	0.00
Payments to Government Agencies	90,642.98	90,642.98	0.00	0.00	0.00
Facilities Acquisition	646.25	646.25	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,420,588.66	1,012,272.39	2,408,316.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,954,565.83	2,954,565.83	0.00	0.00	0.00
Trust Funds					
All Costs	41,287.82	0.00	41,287.82	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	60,878,203.05	**4,653,200.22**	**50,158,507.92**	**6,066,494.91**	**1,361,946.25**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 44020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,891,243.88	3,336.30	8,887,907.58	0.00	0.00
Support Serv - Pupil	688,238.35	0.00	688,238.35	0.00	0.00
Support Serv - Instructional	504,290.45	1,233.10	503,057.35	0.00	0.00
Support Serv - Board of Ed	48,256.63	0.00	48,256.63	0.00	0.00
Support Serv - Executive Adm	303,387.74	0.00	303,387.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	962,562.71	0.00	962,562.71	0.00	0.00
Support Serv - Business	306,227.65	31,297.95	0.00	274,929.70	274,929.70
Operations and Maintenance	1,454,067.28	23,921.34	0.00	1,430,145.94	0.00
Pupil Transportation	849,369.14	68,734.00	780,635.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,745.00	0.00	0.00	2,745.00	2,745.00
Support Serv - Technology	40,331.72	9,515.00	0.00	30,816.72	30,816.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	120,615.85	0.00	120,615.85	0.00	0.00
Payments to Government Agencies	6,113.80	6,113.80	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	808,974.39	247,460.21	561,514.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,928.57	2,928.57	0.00	0.00	0.00
Capital Project Funds					
All Costs	419,758.67	419,758.67	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,409,111.83	**814,298.94**	**12,856,175.53**	**1,738,637.36**	**308,491.42**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 44050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,606,919.24	5,164.30	3,601,754.94	0.00	0.00
Support Serv - Pupil	119,140.42	0.00	119,140.42	0.00	0.00
Support Serv - Instructional	60,153.92	160.00	59,993.92	0.00	0.00
Support Serv - Board of Ed	31,873.26	0.00	31,873.26	0.00	0.00
Support Serv - Executive Adm	198,188.63	0.00	198,188.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	405,672.92	0.00	405,672.92	0.00	0.00
Support Serv - Business	111,016.15	32,563.91	0.00	78,452.24	78,452.24
Operations and Maintenance	599,159.34	1,079.99	0.00	598,079.35	0.00
Pupil Transportation	332,238.53	15,090.00	317,148.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	600.00	0.00	0.00	600.00	600.00
Support Serv - Technology	23,496.70	0.00	0.00	23,496.70	23,496.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	15,029.43	0.00	15,029.43	0.00	0.00
Community Services	26,322.38	0.00	26,322.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	12,301.93	0.00	12,301.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	368,080.69	120,379.71	247,700.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	132,253.63	132,253.63	0.00	0.00	0.00
Capital Project Funds					
All Costs	42,878.10	42,878.10	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,085,325.27	**349,569.64**	**5,035,127.34**	**700,628.29**	**102,548.94**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 44060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,726,230.10	7,287.89	10,718,942.21	0.00	0.00
Support Serv - Pupil	968,334.24	0.00	968,334.24	0.00	0.00
Support Serv - Instructional	710,879.96	1,573.40	709,306.56	0.00	0.00
Support Serv - Board of Ed	128,229.46	0.00	128,229.46	0.00	0.00
Support Serv - Executive Adm	297,237.15	926.95	296,310.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,454,106.94	693.93	1,453,413.01	0.00	0.00
Support Serv - Business	209,426.24	28,883.28	0.00	180,542.96	180,542.96
Operations and Maintenance	1,982,305.57	6,368.14	0.00	1,975,937.43	0.00
Pupil Transportation	1,329,999.03	62,990.00	1,267,009.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	544.00	0.00	0.00	544.00	544.00
Support Serv - Technology	171,396.64	0.00	0.00	171,396.64	171,396.64
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	45,824.41	0.00	45,824.41	0.00	0.00
Payments to Government Agencies	15,016.20	15,016.20	0.00	0.00	0.00
Facilities Acquisition	26,850.00	26,850.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	18,665.56	0.00	0.00	18,665.56	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,318,410.54	407,043.25	911,367.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	13,161.98	13,161.98	0.00	0.00	0.00
Capital Project Funds					
All Costs	23,171.36	23,171.36	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,439,789.38	**593,966.38**	**16,498,736.41**	**2,347,086.59**	**352,483.60**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 44090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,254,142.85	87,544.93	13,166,597.92	0.00	0.00
Support Serv - Pupil	968,553.39	1,011.38	967,542.01	0.00	0.00
Support Serv - Instructional	556,163.08	9,847.42	546,315.66	0.00	0.00
Support Serv - Board of Ed	91,486.40	0.00	91,486.40	0.00	0.00
Support Serv - Executive Adm	259,675.07	797.50	258,877.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,182,827.18	2,944.94	1,179,882.24	0.00	0.00
Support Serv - Business	281,652.16	46,038.30	0.00	235,613.86	235,613.86
Operations and Maintenance	2,059,799.97	58,795.77	0.00	2,001,004.20	0.00
Pupil Transportation	1,620,751.12	186,937.64	1,433,813.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	283,335.85	25,906.78	0.00	257,429.07	257,429.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,335,015.60	386,110.45	948,905.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,027,531.54	5,027,531.54	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,920,934.21	**5,833,466.65**	**18,593,420.43**	**2,494,047.13**	**493,042.93**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 44901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,386,640.77	8,927.76	1,377,713.01	0.00	0.00
Support Serv - Pupil	46,086.99	0.00	46,086.99	0.00	0.00
Support Serv - Instructional	117,437.64	0.00	117,437.64	0.00	0.00
Support Serv - Board of Ed	75,804.26	0.00	75,804.26	0.00	0.00
Support Serv - Executive Adm	42,862.29	0.00	42,862.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	183,116.35	0.00	183,116.35	0.00	0.00
Support Serv - Business	27,067.69	0.00	0.00	27,067.69	27,067.69
Operations and Maintenance	241,117.92	1,131.00	0.00	239,986.92	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	69,227.79	0.00	0.00	69,227.79	69,227.79
Support Serv - Technology	14,175.66	0.00	0.00	14,175.66	14,175.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	134,227.91	8,515.17	125,712.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,817.34	2,817.34	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,340,582.61	**21,391.27**	**1,968,733.28**	**350,458.06**	**110,471.14**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 45010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,093,686.99	500.00	4,093,186.99	0.00	0.00
Support Serv - Pupil	226,393.02	0.00	226,393.02	0.00	0.00
Support Serv - Instructional	159,935.83	21,927.58	138,008.25	0.00	0.00
Support Serv - Board of Ed	9,009.98	0.00	9,009.98	0.00	0.00
Support Serv - Executive Adm	261,786.79	0.00	261,786.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	337,789.43	0.00	337,789.43	0.00	0.00
Support Serv - Business	54,291.11	0.00	0.00	54,291.11	54,291.11
Operations and Maintenance	666,179.25	3,511.92	0.00	662,667.33	0.00
Pupil Transportation	460,114.45	75,708.00	384,406.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	57,346.53	7,967.58	0.00	49,378.95	49,378.95
Support Serv - Pupil Accounting	50,066.66	23,796.28	26,270.38	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	110,612.06	0.00	110,612.06	0.00	0.00
Payments to Government Agencies	21,684.42	21,684.42	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	324.00	0.00	324.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	555,710.86	167,843.66	387,867.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	18,444.68	18,444.68	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,083,376.06	**341,384.12**	**5,975,654.55**	**766,337.39**	**103,670.06**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 45020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,858,546.36	0.00	2,858,546.36	0.00	0.00
Support Serv - Pupil	145,960.89	0.00	145,960.89	0.00	0.00
Support Serv - Instructional	111,038.03	0.00	111,038.03	0.00	0.00
Support Serv - Board of Ed	20,657.10	0.00	20,657.10	0.00	0.00
Support Serv - Executive Adm	152,664.38	0.00	152,664.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	222,371.55	0.00	222,371.55	0.00	0.00
Support Serv - Business	133,446.56	12,996.70	0.00	120,449.86	120,449.86
Operations and Maintenance	422,619.17	1,799.00	0.00	420,820.17	0.00
Pupil Transportation	189,895.00	0.00	189,895.00	0.00	0.00
Support Serv - Planning & Research	4,352.29	0.00	4,352.29	0.00	0.00
Support Serv - Communication	22,323.63	0.00	22,323.63	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	83,656.57	8,425.99	0.00	75,230.58	75,230.58
Support Serv - Pupil Accounting	2,500.00	0.00	2,500.00	0.00	0.00
Support Serv - Central - Other	16,949.08	0.00	16,949.08	0.00	0.00
Support Serv - Other	500.00	0.00	500.00	0.00	0.00
Community Services	2,019.43	0.00	2,019.43	0.00	0.00
Payments to Government Agencies	24,409.74	24,409.74	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	352,358.95	138,432.17	213,926.78	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	385,456.40	385,456.40	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	269,684.00	0.00	269,684.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,421,409.13	**571,520.00**	**4,233,388.52**	**616,500.61**	**195,680.44**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 45040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,449,109.84	0.00	1,449,109.84	0.00	0.00
Support Serv - Pupil	146,784.51	0.00	146,784.51	0.00	0.00
Support Serv - Instructional	163,365.75	0.00	163,365.75	0.00	0.00
Support Serv - Board of Ed	46,925.46	0.00	46,925.46	0.00	0.00
Support Serv - Executive Adm	219,980.79	0.00	219,980.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	125,806.86	6,597.39	0.00	119,209.47	119,209.47
Operations and Maintenance	525,591.74	161,374.60	0.00	364,217.14	0.00
Pupil Transportation	265,788.43	71,720.00	194,068.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	358.00	0.00	0.00	358.00	358.00
Support Serv - Technology	4,714.76	0.00	0.00	4,714.76	4,714.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	86,113.05	0.00	86,113.05	0.00	0.00
Support Serv - Other	3,620.00	0.00	3,620.00	0.00	0.00
Community Services	6,017.28	0.00	6,017.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	162,845.85	44,689.38	118,156.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	188,024.96	188,024.96	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,395,047.28	**472,406.33**	**2,434,141.58**	**488,499.37**	**124,282.23**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 45050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,736,179.76	2,814.40	4,733,365.36	0.00	0.00
Support Serv - Pupil	354,869.92	0.00	354,869.92	0.00	0.00
Support Serv - Instructional	171,462.95	0.00	171,462.95	0.00	0.00
Support Serv - Board of Ed	31,833.56	1,101.86	30,731.70	0.00	0.00
Support Serv - Executive Adm	177,022.49	0.00	177,022.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	482,969.54	0.00	482,969.54	0.00	0.00
Support Serv - Business	175,152.19	3,842.99	0.00	171,309.20	171,309.20
Operations and Maintenance	700,241.79	0.00	0.00	700,241.79	0.00
Pupil Transportation	450,263.01	620.76	449,642.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,333.00	2,333.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,770.42	0.00	0.00	1,770.42	1,770.42
Support Serv - Technology	161,578.88	73,959.50	0.00	87,619.38	87,619.38
Support Serv - Pupil Accounting	20,641.79	0.00	20,641.79	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,206.43	0.00	6,206.43	0.00	0.00
Community Services	229,543.57	3,504.98	226,038.59	0.00	0.00
Payments to Government Agencies	104,211.88	104,211.88	0.00	0.00	0.00
Facilities Acquisition	5,365.00	5,365.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	610.00	0.00	0.00	610.00	0.00
Pupil Transportation	50,314.00	328.95	49,985.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	501,632.02	122,464.64	379,167.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	173,259.75	173,259.75	0.00	0.00	0.00
Trust Funds					
All Costs	141,383.87	0.00	141,383.87	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,678,845.82	**493,807.71**	**7,223,487.32**	**961,550.79**	**260,699.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 46000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	181,866.71	0.00	181,866.71	0.00	0.00
Support Serv - Pupil	105,815.64	1,900.00	103,915.64	0.00	0.00
Support Serv - Instructional	2,007,393.01	29,966.15	1,977,426.86	0.00	0.00
Support Serv - Board of Ed	35,466.20	0.00	35,466.20	0.00	0.00
Support Serv - Executive Adm	288,058.05	0.00	288,058.05	0.00	0.00
Support Serv - Grant Writer	101,239.16	0.00	101,239.16	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	607,745.26	32,628.57	0.00	575,116.69	575,116.69
Operations and Maintenance	306,203.70	7,899.54	0.00	298,304.16	0.00
Pupil Transportation	4,303.23	0.00	4,303.23	0.00	0.00
Support Serv - Planning & Research	175,486.53	0.00	175,486.53	0.00	0.00
Support Serv - Communication	193,917.81	0.00	193,917.81	0.00	0.00
Support Serv - Staff & Personnel	451,847.58	22.00	0.00	451,825.58	451,825.58
Support Serv - Technology	736,025.53	45,142.86	0.00	690,882.67	690,882.67
Support Serv - Pupil Accounting	46,659.26	0.00	46,659.26	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,008,478.74	864.90	1,007,613.84	0.00	0.00
Payments to Government Agencies	255,116.68	255,116.68	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	13,862,818.07	127,629.03	13,735,189.04	0.00	0.00
Support Serv - Pupil	8,962,919.68	1,424.23	8,961,495.45	0.00	0.00
Support Serv - Instructional	1,266,638.13	4,775.00	1,261,863.13	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	472,743.31	0.00	472,743.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,150,284.57	3,245.44	1,147,039.13	0.00	0.00
Support Serv - Business	348,157.59	162,775.78	0.00	185,381.81	185,381.81
Operations and Maintenance	2,169,142.39	13,605.79	0.00	2,155,536.60	0.00
Pupil Transportation	1,629,298.80	0.00	1,629,298.80	0.00	0.00
Support Serv - Planning & Research	57,203.18	0.00	57,203.18	0.00	0.00
Support Serv - Communication	1,056.20	0.00	1,056.20	0.00	0.00
Support Serv - Staff & Personnel	39,289.67	0.00	0.00	39,289.67	39,289.67
Support Serv - Technology	301,203.44	0.00	0.00	301,203.44	301,203.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	70,122.63	9,635.26	60,487.37	0.00	0.00
Community Services	1,846,454.73	0.00	1,846,454.73	0.00	0.00
Payments to Government Agencies	36,815.61	36,815.61	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,996,884.44	1,996,884.44	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	2,471,237.53	2,471,237.53	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	43,187,893.06	**5,201,568.81**	**33,288,783.63**	**4,697,540.62**	**2,243,699.86**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 46010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,397,178.71	7,853.30	20,389,325.41	0.00	0.00
Support Serv - Pupil	1,765,365.62	0.00	1,765,365.62	0.00	0.00
Support Serv - Instructional	1,459,691.92	735.47	1,458,956.45	0.00	0.00
Support Serv - Board of Ed	945.44	0.00	945.44	0.00	0.00
Support Serv - Executive Adm	440,378.16	0.00	440,378.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,912,267.39	180.00	1,912,087.39	0.00	0.00
Support Serv - Business	1,226,681.12	162,272.94	0.00	1,064,408.18	1,064,408.18
Operations and Maintenance	3,820,029.67	0.00	0.00	3,820,029.67	0.00
Pupil Transportation	1,168,386.48	0.00	1,168,386.48	0.00	0.00
Support Serv - Planning & Research	2,080.79	0.00	2,080.79	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,855.28	0.00	0.00	3,855.28	3,855.28
Support Serv - Technology	253,417.75	0.00	0.00	253,417.75	253,417.75
Support Serv - Pupil Accounting	10,500.00	0.00	10,500.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	235,599.06	62,823.96	172,775.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	11,634.00	0.00	0.00	11,634.00	11,634.00
Operations and Maintenance	68,071.72	0.00	0.00	68,071.72	0.00
Pupil Transportation	14,063.11	0.00	14,063.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,516,634.75	799,201.77	1,717,432.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	68,884.04	68,884.04	0.00	0.00	0.00
Capital Project Funds					
All Costs	13,833,772.76	13,833,772.76	0.00	0.00	0.00
Trust Funds					
All Costs	1,250.00	0.00	1,250.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	49,210,687.77	**14,935,724.24**	**29,053,546.93**	**5,221,416.60**	**1,333,315.21**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 46020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,443,191.31	7,997.07	5,435,194.24	0.00	0.00
Support Serv - Pupil	146,368.92	500.00	145,868.92	0.00	0.00
Support Serv - Instructional	92,293.85	500.00	91,793.85	0.00	0.00
Support Serv - Board of Ed	3,391.14	0.00	3,391.14	0.00	0.00
Support Serv - Executive Adm	278,740.69	1,416.43	277,324.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	529,615.87	1,450.87	528,165.00	0.00	0.00
Support Serv - Business	169,841.45	7,876.76	0.00	161,964.69	161,964.69
Operations and Maintenance	1,201,489.47	22,900.41	0.00	1,178,589.06	0.00
Pupil Transportation	307,026.99	0.00	307,026.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	100.00	0.00	0.00	100.00	100.00
Support Serv - Technology	211,837.45	95,749.96	0.00	116,087.49	116,087.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	243.99	0.00	243.99	0.00	0.00
Payments to Government Agencies	15,171.00	15,171.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	702,101.19	209,280.97	492,820.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,101,413.32	**362,843.47**	**7,281,828.61**	**1,456,741.24**	**278,152.18**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 46040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,452,096.58	9,007.75	6,443,088.83	0.00	0.00
Support Serv - Pupil	319,408.38	0.00	319,408.38	0.00	0.00
Support Serv - Instructional	298,475.76	0.00	298,475.76	0.00	0.00
Support Serv - Board of Ed	33,507.77	0.00	33,507.77	0.00	0.00
Support Serv - Executive Adm	252,286.22	800.00	251,486.22	0.00	0.00
Support Serv - Grant Writer	13,679.17	0.00	13,679.17	0.00	0.00
Support Serv - School Adm	597,856.36	0.00	597,856.36	0.00	0.00
Support Serv - Business	353,588.56	91,868.58	0.00	261,719.98	261,719.98
Operations and Maintenance	965,902.84	2,455.20	0.00	963,447.64	0.00
Pupil Transportation	593,782.73	117,516.00	476,266.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,041.09	0.00	0.00	4,041.09	4,041.09
Support Serv - Technology	128,487.31	1,086.23	0.00	127,401.08	127,401.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	200.00	0.00	200.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	20,027.00	0.00	20,027.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	772,932.05	279,438.89	493,493.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	572,383.32	572,383.32	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,378,655.14	**1,074,555.97**	**8,947,489.38**	**1,356,609.79**	**393,162.15**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 46050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,765,697.14	26,676.00	2,739,021.14	0.00	0.00
Support Serv - Pupil	166,697.83	0.00	166,697.83	0.00	0.00
Support Serv - Instructional	26,986.73	0.00	26,986.73	0.00	0.00
Support Serv - Board of Ed	22,639.16	0.00	22,639.16	0.00	0.00
Support Serv - Executive Adm	188,211.70	0.00	188,211.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	143,416.56	0.00	143,416.56	0.00	0.00
Support Serv - Business	215,726.90	47,094.44	0.00	168,632.46	168,632.46
Operations and Maintenance	498,560.53	83,833.00	0.00	414,727.53	0.00
Pupil Transportation	156,280.57	0.00	156,280.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	300,676.75	124,335.54	176,341.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	764,579.82	764,579.82	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,249,473.69	**1,046,518.80**	**3,619,594.90**	**583,359.99**	**168,632.46**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 46060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,358,454.48	9,703.30	5,348,751.18	0.00	0.00
Support Serv - Pupil	403,022.74	0.00	403,022.74	0.00	0.00
Support Serv - Instructional	262,324.61	0.00	262,324.61	0.00	0.00
Support Serv - Board of Ed	49,105.35	0.00	49,105.35	0.00	0.00
Support Serv - Executive Adm	296,626.83	0.00	296,626.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	512,251.91	0.00	512,251.91	0.00	0.00
Support Serv - Business	337,609.20	127,634.51	0.00	209,974.69	209,974.69
Operations and Maintenance	836,006.67	8,090.00	0.00	827,916.67	0.00
Pupil Transportation	334,959.89	0.00	334,959.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	235,604.72	0.00	0.00	235,604.72	235,604.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	615,092.37	25,677.92	589,414.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	243,955.53	243,955.53	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,485,014.30	**415,061.26**	**7,796,456.96**	**1,273,496.08**	**445,579.41**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 46070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,979,333.92	0.00	1,979,333.92	0.00	0.00
Support Serv - Pupil	96,846.44	0.00	96,846.44	0.00	0.00
Support Serv - Instructional	21,953.51	0.00	21,953.51	0.00	0.00
Support Serv - Board of Ed	46,616.86	0.00	46,616.86	0.00	0.00
Support Serv - Executive Adm	154,892.65	0.00	154,892.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	150,559.16	0.00	150,559.16	0.00	0.00
Support Serv - Business	72,760.82	18,765.08	0.00	53,995.74	53,995.74
Operations and Maintenance	286,135.76	258.96	0.00	285,876.80	0.00
Pupil Transportation	124,861.68	0.00	124,861.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	39,024.37	14,274.37	0.00	24,750.00	24,750.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	19,354.70	0.00	19,354.70	0.00	0.00
Community Services	17,728.17	0.00	17,728.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	14,931.25	0.00	14,931.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	227,161.10	73,151.49	154,009.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	46,344.03	46,344.03	0.00	0.00	0.00
Trust Funds					
All Costs	1,500.00	0.00	1,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,300,004.42	**152,793.93**	**2,782,587.95**	**364,622.54**	**78,745.74**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 46080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,527,145.52	16,406.97	5,510,738.55	0.00	0.00
Support Serv - Pupil	163,257.84	0.00	163,257.84	0.00	0.00
Support Serv - Instructional	66,599.34	0.00	66,599.34	0.00	0.00
Support Serv - Board of Ed	53,673.35	0.00	53,673.35	0.00	0.00
Support Serv - Executive Adm	253,800.38	776.82	253,023.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	477,982.93	0.00	477,982.93	0.00	0.00
Support Serv - Business	94,509.21	0.00	0.00	94,509.21	94,509.21
Operations and Maintenance	806,900.87	1,199.99	0.00	805,700.88	0.00
Pupil Transportation	403,534.39	52,933.68	350,600.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	161,916.60	57,859.92	0.00	104,056.68	104,056.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	43,158.36	0.00	43,158.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,718.35	0.00	0.00	5,718.35	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	697,640.16	248,166.89	449,473.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,044.75	5,044.75	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,760,882.05	**382,389.02**	**7,368,507.91**	**1,009,985.12**	**198,565.89**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 46090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,576,154.76	73,376.69	8,502,778.07	0.00	0.00
Support Serv - Pupil	301,326.11	300.00	301,026.11	0.00	0.00
Support Serv - Instructional	207,678.36	1,296.00	206,382.36	0.00	0.00
Support Serv - Board of Ed	9,850.00	0.00	9,850.00	0.00	0.00
Support Serv - Executive Adm	436,542.60	1,499.13	435,043.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	763,089.91	2,555.88	760,534.03	0.00	0.00
Support Serv - Business	191,271.79	24,010.33	0.00	167,261.46	167,261.46
Operations and Maintenance	894,094.84	0.00	0.00	894,094.84	0.00
Pupil Transportation	286,607.43	0.00	286,607.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	54,781.71	0.00	54,781.71	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	60,525.55	0.00	60,525.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	261,477.26	261,477.26	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	826,408.00	360,952.00	465,456.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	69,840.00	69,840.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,939,648.32	**795,307.29**	**11,082,984.73**	**1,061,356.30**	**167,261.46**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 46100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,612,957.64	0.00	4,612,957.64	0.00	0.00
Support Serv - Pupil	143,903.62	0.00	143,903.62	0.00	0.00
Support Serv - Instructional	37,486.95	0.00	37,486.95	0.00	0.00
Support Serv - Board of Ed	27,819.10	0.00	27,819.10	0.00	0.00
Support Serv - Executive Adm	320,395.06	4,354.74	316,040.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	538,780.78	0.00	538,780.78	0.00	0.00
Support Serv - Business	162,938.91	0.00	0.00	162,938.91	162,938.91
Operations and Maintenance	530,653.45	403.87	0.00	530,249.58	0.00
Pupil Transportation	232,358.70	0.00	232,358.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	84,896.42	8,570.46	0.00	76,325.96	76,325.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	50,712.00	50,712.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	596,146.92	168,362.79	427,784.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	64,904.26	64,904.26	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,403,953.81	**297,308.12**	**6,337,131.24**	**769,514.45**	**239,264.87**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 46110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,795,415.82	51,475.98	8,743,939.84	0.00	0.00
Support Serv - Pupil	582,456.60	0.00	582,456.60	0.00	0.00
Support Serv - Instructional	396,041.30	2,617.09	393,424.21	0.00	0.00
Support Serv - Board of Ed	30,696.53	0.00	30,696.53	0.00	0.00
Support Serv - Executive Adm	388,017.39	24,944.25	363,073.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	828,067.23	54.20	828,013.03	0.00	0.00
Support Serv - Business	236,571.38	33,066.75	0.00	203,504.63	203,504.63
Operations and Maintenance	1,267,827.11	25,375.00	0.00	1,242,452.11	0.00
Pupil Transportation	514,651.53	0.00	514,651.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,394.65	0.00	0.00	6,394.65	6,394.65
Support Serv - Technology	123,355.77	4,171.08	0.00	119,184.69	119,184.69
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	11,189.00	0.00	11,189.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,165,622.65	383,467.42	782,155.23	0.00	0.00
Community Services	71,469.00	6,090.00	65,379.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	108,280.36	108,280.36	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,526,056.32	**639,542.13**	**12,314,978.11**	**1,571,536.08**	**329,083.97**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 46130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,460,808.54	28,533.73	4,432,274.81	0.00	0.00
Support Serv - Pupil	191,951.55	0.00	191,951.55	0.00	0.00
Support Serv - Instructional	151,045.80	405.50	150,640.30	0.00	0.00
Support Serv - Board of Ed	24,199.33	0.00	24,199.33	0.00	0.00
Support Serv - Executive Adm	217,522.97	400.00	217,122.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	440,179.33	51,792.00	388,387.33	0.00	0.00
Support Serv - Business	164,636.96	67,926.44	0.00	96,710.52	96,710.52
Operations and Maintenance	629,593.25	16,733.17	0.00	612,860.08	0.00
Pupil Transportation	338,690.30	0.00	338,690.30	0.00	0.00
Support Serv - Planning & Research	2,095.29	0.00	2,095.29	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	91,208.54	0.00	91,208.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	658,212.85	246,361.59	411,851.26	0.00	0.00
Community Services	2,635.88	0.00	2,635.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	256,293.46	256,293.46	0.00	0.00	0.00
Trust Funds					
All Costs	14,175.00	0.00	14,175.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,643,249.05	**668,445.89**	**6,265,232.56**	**709,570.60**	**96,710.52**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 46140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,951,374.77	45,517.85	16,905,856.92	0.00	0.00
Support Serv - Pupil	784,838.24	0.00	784,838.24	0.00	0.00
Support Serv - Instructional	588,868.85	5,379.81	583,489.04	0.00	0.00
Support Serv - Board of Ed	350,119.68	0.00	350,119.68	0.00	0.00
Support Serv - Executive Adm	302,228.63	4,036.20	298,192.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,459,650.30	2,960.00	1,456,690.30	0.00	0.00
Support Serv - Business	550,541.91	119,197.15	0.00	431,344.76	431,344.76
Operations and Maintenance	2,666,361.83	178.05	0.00	2,666,183.78	0.00
Pupil Transportation	991,037.84	0.00	991,037.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	112,991.45	0.00	0.00	112,991.45	112,991.45
Support Serv - Technology	744,994.01	11,529.20	0.00	733,464.81	733,464.81
Support Serv - Pupil Accounting	800.80	0.00	800.80	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	28,179.91	0.00	28,179.91	0.00	0.00
Community Services	101,228.21	3,130.50	98,097.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	38,820.58	0.00	0.00	38,820.58	0.00
Pupil Transportation	72,781.10	0.00	72,781.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,468,645.40	404,088.44	1,064,556.96	0.00	0.00
Community Services	182,179.62	0.00	182,179.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	36,663.37	36,663.37	0.00	0.00	0.00
Capital Project Funds					
All Costs	314,384.69	314,384.69	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,746,691.19	**947,065.26**	**22,816,820.55**	**3,982,805.38**	**1,277,801.02**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 47000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,104,719.66	0.00	1,104,719.66	0.00	0.00
Support Serv - Pupil	983,986.01	0.00	983,986.01	0.00	0.00
Support Serv - Instructional	1,480,404.57	0.00	1,480,404.57	0.00	0.00
Support Serv - Board of Ed	44,352.98	0.00	44,352.98	0.00	0.00
Support Serv - Executive Adm	279,533.01	0.00	279,533.01	0.00	0.00
Support Serv - Grant Writer	3,900.00	0.00	3,900.00	0.00	0.00
Support Serv - School Adm	1,220,389.76	0.00	1,220,389.76	0.00	0.00
Support Serv - Business	137,624.93	0.00	0.00	137,624.93	137,624.93
Operations and Maintenance	510,058.95	8,585.59	0.00	501,473.36	0.00
Pupil Transportation	201,577.85	0.00	201,577.85	0.00	0.00
Support Serv - Planning & Research	1,453.11	0.00	1,453.11	0.00	0.00
Support Serv - Communication	9,732.05	0.00	9,732.05	0.00	0.00
Support Serv - Staff & Personnel	280,855.05	0.00	0.00	280,855.05	280,855.05
Support Serv - Technology	533,117.07	0.00	0.00	533,117.07	533,117.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	197,941.45	0.00	197,941.45	0.00	0.00
Community Services	44,133.54	0.00	44,133.54	0.00	0.00
Payments to Government Agencies	90,958.60	90,958.60	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	5,011,817.92	1,540.00	5,010,277.92	0.00	0.00
Support Serv - Pupil	12,475,493.44	5,674.03	12,469,819.41	0.00	0.00
Support Serv - Instructional	5,400,842.09	65,286.36	5,335,555.73	0.00	0.00
Support Serv - Board of Ed	40,103.44	0.00	40,103.44	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	846,393.10	89,951.17	0.00	756,441.93	756,441.93
Operations and Maintenance	475,309.56	0.00	0.00	475,309.56	0.00
Pupil Transportation	4,234,120.07	413,545.00	3,820,575.07	0.00	0.00
Support Serv - Planning & Research	144,236.91	0.00	144,236.91	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	149.58	0.00	0.00	149.58	149.58
Support Serv - Technology	236,812.15	31,547.87	0.00	205,264.28	205,264.28
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	567.00	0.00	567.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,353.94	0.00	2,353.94	0.00	0.00
Payments to Government Agencies	4,076,894.32	4,076,894.32	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,310,507.15	1,310,507.15	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	41,380,339.26	**6,094,490.09**	**32,395,613.41**	**2,890,235.76**	**1,913,452.84**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 47010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	37,324,674.21	86,019.36	37,238,654.85	0.00	0.00
Support Serv - Pupil	2,121,373.41	0.00	2,121,373.41	0.00	0.00
Support Serv - Instructional	1,462,578.22	82,285.54	1,380,292.68	0.00	0.00
Support Serv - Board of Ed	178,772.46	0.00	178,772.46	0.00	0.00
Support Serv - Executive Adm	302,248.13	0.00	302,248.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,438,499.19	5,282.20	3,433,216.99	0.00	0.00
Support Serv - Business	867,105.73	244,796.25	0.00	622,309.48	622,309.48
Operations and Maintenance	6,594,432.12	29,929.77	0.00	6,564,502.35	0.00
Pupil Transportation	2,258,550.02	0.00	2,258,550.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	43,042.71	0.00	43,042.71	0.00	0.00
Support Serv - Staff & Personnel	276,421.23	0.00	0.00	276,421.23	276,421.23
Support Serv - Technology	530,457.70	0.00	0.00	530,457.70	530,457.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,956.00	1,956.00	0.00	0.00	0.00
Facilities Acquisition	63,455.36	0.00	63,455.36	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,548.00	0.00	0.00	1,548.00	0.00
Pupil Transportation	106,780.22	0.00	106,780.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	169.04	0.00	0.00	169.04	169.04
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,903,859.59	1,096,562.72	1,807,296.87	0.00	0.00
Community Services	2,518,323.34	11,280.24	2,507,043.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,960,470.03	5,960,470.03	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	66,954,716.71	**7,518,582.11**	**51,440,726.80**	**7,995,407.80**	**1,429,357.45**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 47030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,969,363.03	0.00	14,969,363.03	0.00	0.00
Support Serv - Pupil	883,935.94	0.00	883,935.94	0.00	0.00
Support Serv - Instructional	675,134.76	0.00	675,134.76	0.00	0.00
Support Serv - Board of Ed	80,161.72	0.00	80,161.72	0.00	0.00
Support Serv - Executive Adm	388,427.57	6,424.00	382,003.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,450,590.99	504.10	1,450,086.89	0.00	0.00
Support Serv - Business	411,764.51	197,121.67	0.00	214,642.84	214,642.84
Operations and Maintenance	2,394,214.31	14,385.00	0.00	2,379,829.31	0.00
Pupil Transportation	1,399,944.86	2,300.00	1,397,644.86	0.00	0.00
Support Serv - Planning & Research	857.80	0.00	857.80	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	72,053.09	0.00	0.00	72,053.09	72,053.09
Support Serv - Technology	438,053.27	3,091.00	0.00	434,962.27	434,962.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,800.00	5,190.00	610.00	0.00	0.00
Community Services	613,577.31	4,277.11	609,300.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	500.00	0.00	500.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	16,616.09	0.00	0.00	16,616.09	0.00
Pupil Transportation	37,729.10	0.00	37,729.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,453,373.78	439,432.58	1,013,941.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,614.00	1,614.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	21,485,970.08	21,485,970.08	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	46,779,682.21	**22,160,309.54**	**21,501,269.07**	**3,118,103.60**	**721,658.20**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 47060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	27,077,356.71	21,173.38	27,056,183.33	0.00	0.00
Support Serv - Pupil	953,010.98	0.00	953,010.98	0.00	0.00
Support Serv - Instructional	998,284.82	0.00	998,284.82	0.00	0.00
Support Serv - Board of Ed	85,871.02	0.00	85,871.02	0.00	0.00
Support Serv - Executive Adm	1,037,959.24	0.00	1,037,959.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,672,663.20	0.00	2,672,663.20	0.00	0.00
Support Serv - Business	989,073.21	471,420.42	0.00	517,652.79	517,652.79
Operations and Maintenance	5,309,083.68	207,530.00	0.00	5,101,553.68	0.00
Pupil Transportation	2,335,208.15	1,374.58	2,333,833.57	0.00	0.00
Support Serv - Planning & Research	2,699.86	0.00	2,699.86	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	27,839.78	0.00	0.00	27,839.78	27,839.78
Support Serv - Technology	583,937.16	0.00	0.00	583,937.16	583,937.16
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	107,625.25	0.00	107,625.25	0.00	0.00
Community Services	2,195,721.92	0.00	2,195,721.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	86,560.45	86,560.45	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,952,396.41	615,473.24	1,336,923.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	19,586.12	19,586.12	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,312,736.89	2,312,736.89	0.00	0.00	0.00
Trust Funds					
All Costs	105,240.00	0.00	105,240.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	48,852,854.85	**3,735,855.08**	**38,886,016.36**	**6,230,983.41**	**1,129,429.73**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 47070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	42,170,862.33	30,624.52	42,140,237.81	0.00	0.00
Support Serv - Pupil	2,434,414.90	0.00	2,434,414.90	0.00	0.00
Support Serv - Instructional	1,558,371.00	21,251.97	1,537,119.03	0.00	0.00
Support Serv - Board of Ed	137,503.93	0.00	137,503.93	0.00	0.00
Support Serv - Executive Adm	433,295.90	0.00	433,295.90	0.00	0.00
Support Serv - Grant Writer	11,565.77	0.00	11,565.77	0.00	0.00
Support Serv - School Adm	4,036,502.61	0.00	4,036,502.61	0.00	0.00
Support Serv - Business	999,803.17	92,567.19	0.00	907,235.98	907,235.98
Operations and Maintenance	5,642,513.99	18,302.69	0.00	5,624,211.30	0.00
Pupil Transportation	3,080,291.65	0.00	3,080,291.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	138,731.08	0.00	138,731.08	0.00	0.00
Support Serv - Staff & Personnel	1,095,631.19	0.00	0.00	1,095,631.19	1,095,631.19
Support Serv - Technology	1,285,286.88	96,278.53	0.00	1,189,008.35	1,189,008.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	21,908.33	0.00	21,908.33	0.00	0.00
Community Services	1,584,134.57	0.00	1,584,134.57	0.00	0.00
Payments to Government Agencies	26,461.00	26,461.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	26,905.00	0.00	0.00	26,905.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,725,830.55	944,410.86	1,781,419.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	29,307,325.66	29,307,325.66	0.00	0.00	0.00
Trust Funds					
All Costs	54,830.65	0.00	54,830.65	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	96,772,170.16	**30,537,222.42**	**57,391,955.92**	**8,842,991.82**	**3,191,875.52**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 47080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,434,007.47	92,935.62	24,341,071.85	0.00	0.00
Support Serv - Pupil	1,413,087.19	0.00	1,413,087.19	0.00	0.00
Support Serv - Instructional	803,895.74	1,545.00	802,350.74	0.00	0.00
Support Serv - Board of Ed	58,242.31	0.00	58,242.31	0.00	0.00
Support Serv - Executive Adm	310,463.93	0.00	310,463.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,170,225.26	0.00	2,170,225.26	0.00	0.00
Support Serv - Business	729,772.76	226,335.32	0.00	503,437.44	503,437.44
Operations and Maintenance	4,424,739.21	154,741.07	0.00	4,269,998.14	0.00
Pupil Transportation	1,688,401.23	2,395.00	1,686,006.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	258,026.39	3,390.27	0.00	254,636.12	254,636.12
Support Serv - Technology	846,591.52	93,379.58	0.00	753,211.94	753,211.94
Support Serv - Pupil Accounting	68,814.66	0.00	68,814.66	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	23,221.64	0.00	23,221.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,890.42	0.00	0.00	4,890.42	0.00
Pupil Transportation	41,314.80	0.00	41,314.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,658,501.84	71,872.42	1,586,629.42	0.00	0.00
Community Services	904,632.98	0.00	904,632.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	14,538.20	14,538.20	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	39,853,367.55	**661,132.48**	**33,406,061.01**	**5,786,174.06**	**1,511,285.50**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 47901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	743,234.00	36,455.00	706,779.00	0.00	0.00
Support Serv - Pupil	19,546.00	0.00	19,546.00	0.00	0.00
Support Serv - Instructional	39,639.00	0.00	39,639.00	0.00	0.00
Support Serv - Board of Ed	18,274.00	369.00	17,905.00	0.00	0.00
Support Serv - Executive Adm	118,432.00	0.00	118,432.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	230,911.00	0.00	230,911.00	0.00	0.00
Support Serv - Business	382,717.00	0.00	0.00	382,717.00	382,717.00
Operations and Maintenance	88,620.00	0.00	0.00	88,620.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	38,995.00	2,582.00	36,413.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	33,108.00	2,221.00	0.00	30,887.00	30,887.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,713,476.00	**41,627.00**	**1,169,625.00**	**502,224.00**	**413,604.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 47902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,162,233.00	33,864.00	2,128,369.00	0.00	0.00
Support Serv - Pupil	500,501.00	0.00	500,501.00	0.00	0.00
Support Serv - Instructional	122,361.00	8,469.00	113,892.00	0.00	0.00
Support Serv - Board of Ed	26,341.00	0.00	26,341.00	0.00	0.00
Support Serv - Executive Adm	325,889.00	0.00	325,889.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	252,054.00	0.00	252,054.00	0.00	0.00
Support Serv - Business	437,377.00	0.00	0.00	437,377.00	437,377.00
Operations and Maintenance	441,683.00	0.00	0.00	441,683.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,509.00	4,509.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	31,523.00	0.00	0.00	31,523.00	31,523.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	166,564.00	0.00	166,564.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	16,544.00	16,544.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	268,517.00	268,517.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,756,096.00	**331,903.00**	**3,513,610.00**	**910,583.00**	**468,900.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 48040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,995,716.28	0.00	5,995,716.28	0.00	0.00
Support Serv - Pupil	248,302.15	0.00	248,302.15	0.00	0.00
Support Serv - Instructional	364,544.67	0.00	364,544.67	0.00	0.00
Support Serv - Board of Ed	69,865.50	0.00	69,865.50	0.00	0.00
Support Serv - Executive Adm	172,089.58	0.00	172,089.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	476,721.66	0.00	476,721.66	0.00	0.00
Support Serv - Business	323,025.91	0.00	0.00	323,025.91	323,025.91
Operations and Maintenance	788,812.16	0.00	0.00	788,812.16	0.00
Pupil Transportation	624,729.52	0.00	624,729.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	43,142.14	43,142.14	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	558,181.52	218,589.26	339,592.26	0.00	0.00
Community Services	73,553.90	0.00	73,553.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	40,787.50	40,787.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	993,167.99	993,167.99	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,772,640.48	**1,295,686.89**	**8,365,115.52**	**1,111,838.07**	**323,025.91**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 49010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,970,904.67	7,500.00	3,963,404.67	0.00	0.00
Support Serv - Pupil	273,342.31	0.00	273,342.31	0.00	0.00
Support Serv - Instructional	187,277.86	8,150.98	179,126.88	0.00	0.00
Support Serv - Board of Ed	52,771.12	0.00	52,771.12	0.00	0.00
Support Serv - Executive Adm	176,066.43	0.00	176,066.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	374,014.89	0.00	374,014.89	0.00	0.00
Support Serv - Business	165,408.38	50,625.11	0.00	114,783.27	114,783.27
Operations and Maintenance	668,222.42	22,972.78	0.00	645,249.64	0.00
Pupil Transportation	337,224.48	0.00	337,224.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	48.75	0.00	0.00	48.75	48.75
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	71,250.00	71,250.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	466,359.36	106,606.55	359,752.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	95,420.95	95,420.95	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,838,311.62	**362,526.37**	**5,715,703.59**	**760,081.66**	**114,832.02**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 49020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	50,316.12	0.00	50,316.12	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,248.78	0.00	1,248.78	0.00	0.00
Support Serv - Board of Ed	2,625.00	0.00	2,625.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	6,010.61	0.00	0.00	6,010.61	6,010.61
Operations and Maintenance	15,594.60	0.00	0.00	15,594.60	0.00
Pupil Transportation	463.50	0.00	463.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	76,258.61	**0.00**	**54,653.40**	**21,605.21**	**6,010.61**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 49040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,120,315.58	183.94	2,120,131.64	0.00	0.00
Support Serv - Pupil	74,363.26	0.00	74,363.26	0.00	0.00
Support Serv - Instructional	1,717.39	0.00	1,717.39	0.00	0.00
Support Serv - Board of Ed	90,954.39	0.00	90,954.39	0.00	0.00
Support Serv - Executive Adm	138,313.77	0.00	138,313.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	279,141.74	999.00	278,142.74	0.00	0.00
Support Serv - Business	112,172.02	0.00	0.00	112,172.02	112,172.02
Operations and Maintenance	412,741.03	0.00	0.00	412,741.03	0.00
Pupil Transportation	300,631.25	62,960.00	237,671.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	96,707.44	12,881.36	0.00	83,826.08	83,826.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,026.32	0.00	9,026.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	250,268.61	41,300.73	208,967.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	106,379.14	106,379.14	0.00	0.00	0.00
Capital Project Funds					
All Costs	54,465.54	54,465.54	0.00	0.00	0.00
Trust Funds					
All Costs	350.00	0.00	350.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,047,547.48	**279,169.71**	**3,159,638.64**	**608,739.13**	**195,998.10**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 49055
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,481,736.70	1,549.00	1,480,187.70	0.00	0.00
Support Serv - Pupil	31,995.59	0.00	31,995.59	0.00	0.00
Support Serv - Instructional	258,517.19	0.00	258,517.19	0.00	0.00
Support Serv - Board of Ed	22,712.81	0.00	22,712.81	0.00	0.00
Support Serv - Executive Adm	166,798.93	0.00	166,798.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	30,017.75	0.00	30,017.75	0.00	0.00
Support Serv - Business	84,807.56	5,784.72	0.00	79,022.84	79,022.84
Operations and Maintenance	265,631.65	0.00	0.00	265,631.65	0.00
Pupil Transportation	180,642.50	6,000.00	174,642.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	57,853.84	5,915.11	0.00	51,938.73	51,938.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,017.11	0.00	1,017.11	0.00	0.00
Payments to Government Agencies	889.00	889.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	196,556.03	63,489.91	133,066.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	46,575.00	46,575.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	130,419.25	130,419.25	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,956,170.91	**260,621.99**	**2,298,955.70**	**396,593.22**	**130,961.57**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 49070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	519,397.54	0.00	519,397.54	0.00	0.00
Support Serv - Pupil	2,995.43	0.00	2,995.43	0.00	0.00
Support Serv - Instructional	9,094.99	0.00	9,094.99	0.00	0.00
Support Serv - Board of Ed	13,230.78	0.00	13,230.78	0.00	0.00
Support Serv - Executive Adm	69,830.70	0.00	69,830.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	40,564.77	0.00	0.00	40,564.77	40,564.77
Operations and Maintenance	115,805.99	32,967.34	0.00	82,838.65	0.00
Pupil Transportation	81,515.00	0.00	81,515.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	10,116.36	0.00	0.00	10,116.36	10,116.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	58,532.04	25,709.10	32,822.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	38,574.20	38,574.20	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	959,657.80	**97,250.64**	**728,887.38**	**133,519.78**	**50,681.13**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 49110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	791,054.67	0.00	791,054.67	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	22,607.70	0.00	22,607.70	0.00	0.00
Support Serv - Board of Ed	34,635.68	0.00	34,635.68	0.00	0.00
Support Serv - Executive Adm	206,650.52	0.00	206,650.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,695.34	0.00	0.00	2,695.34	2,695.34
Operations and Maintenance	165,616.50	5,132.75	0.00	160,483.75	0.00
Pupil Transportation	15,151.02	0.00	15,151.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	28,551.16	0.00	28,551.16	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	55,526.57	18,730.87	36,795.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,322,489.16	**23,863.62**	**1,135,446.45**	**163,179.09**	**2,695.34**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	513,451.57	0.00	513,451.57	0.00	0.00
Support Serv - Pupil	660,459.50	0.00	660,459.50	0.00	0.00
Support Serv - Instructional	8,564,501.27	87,030.42	8,477,470.85	0.00	0.00
Support Serv - Board of Ed	116,709.92	0.00	116,709.92	0.00	0.00
Support Serv - Executive Adm	467,949.84	0.00	467,949.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,693,175.36	29,504.01	0.00	1,663,671.35	1,663,671.35
Operations and Maintenance	2,163,790.52	0.00	0.00	2,163,790.52	0.00
Pupil Transportation	57,544.12	0.00	57,544.12	0.00	0.00
Support Serv - Planning & Research	113,586.64	0.00	113,586.64	0.00	0.00
Support Serv - Communication	1,196,268.87	0.00	1,196,268.87	0.00	0.00
Support Serv - Staff & Personnel	725,005.66	5,270.00	0.00	719,735.66	719,735.66
Support Serv - Technology	2,970,027.81	50,025.00	0.00	2,920,002.81	2,920,002.81
Support Serv - Pupil Accounting	182,357.02	0.00	182,357.02	0.00	0.00
Support Serv - Central - Other	94,077.50	0.00	94,077.50	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	353,078.97	0.00	353,078.97	0.00	0.00
Payments to Government Agencies	2,694,470.93	2,694,470.93	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	33,511,788.15	0.00	33,511,788.15	0.00	0.00
Support Serv - Pupil	17,770,100.29	42,742.00	17,727,358.29	0.00	0.00
Support Serv - Instructional	5,134,226.74	0.00	5,134,226.74	0.00	0.00
Support Serv - Board of Ed	39,479.67	0.00	39,479.67	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,899,092.93	0.00	2,899,092.93	0.00	0.00
Support Serv - Business	860,080.66	555,931.56	0.00	304,149.10	304,149.10
Operations and Maintenance	4,011,606.32	0.00	0.00	4,011,606.32	0.00
Pupil Transportation	12,699,907.53	1,318,449.61	11,381,457.92	0.00	0.00
Support Serv - Planning & Research	565,695.89	0.00	565,695.89	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	23,934.29	0.00	0.00	23,934.29	23,934.29
Support Serv - Technology	108,061.35	0.00	0.00	108,061.35	108,061.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	94,889.24	94,889.24	0.00	0.00	0.00
Community Services	135,488.00	0.00	135,488.00	0.00	0.00
Payments to Government Agencies	64,268,455.94	64,268,455.94	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,177,599.14	1,177,599.14	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	1,383,153.72	1,383,153.72	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	167,250,015.36	**71,707,521.57**	**83,627,542.39**	**11,914,951.40**	**5,739,554.56**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,414,101.16	359,096.68	18,055,004.48	0.00	0.00
Support Serv - Pupil	2,459,358.74	0.00	2,459,358.74	0.00	0.00
Support Serv - Instructional	694,284.00	0.00	694,284.00	0.00	0.00
Support Serv - Board of Ed	118,330.17	0.00	118,330.17	0.00	0.00
Support Serv - Executive Adm	609,069.59	5,267.58	603,802.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,411,013.79	0.00	2,411,013.79	0.00	0.00
Support Serv - Business	615,314.14	172,868.64	0.00	442,445.50	442,445.50
Operations and Maintenance	4,225,948.82	28,413.26	0.00	4,197,535.56	0.00
Pupil Transportation	933,782.55	9,206.38	924,576.17	0.00	0.00
Support Serv - Planning & Research	1,500.00	0.00	1,500.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	122,265.92	0.00	0.00	122,265.92	122,265.92
Support Serv - Technology	407,575.36	0.00	0.00	407,575.36	407,575.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	3,861.42	0.00	3,861.42	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	92,343.90	0.00	92,343.90	0.00	0.00
Payments to Government Agencies	805,100.90	805,100.90	0.00	0.00	0.00
Facilities Acquisition	9,445.82	9,445.82	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,665.00	0.00	0.00	2,665.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,385,364.84	472,093.46	913,271.38	0.00	0.00
Community Services	288,992.92	0.00	288,992.92	0.00	0.00
Payments to Government Agencies	36,680.36	36,680.36	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	199,208.12	199,208.12	0.00	0.00	0.00
Capital Project Funds					
All Costs	39,179.17	39,179.17	0.00	0.00	0.00
Trust Funds					
All Costs	3,628.00	0.00	3,628.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	208,211.30	208,211.30	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,087,225.99	**2,344,771.67**	**26,569,966.98**	**5,172,487.34**	**972,286.78**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	28,750,004.36	40,575.72	28,709,428.64	0.00	0.00
Support Serv - Pupil	3,961,390.36	0.00	3,961,390.36	0.00	0.00
Support Serv - Instructional	2,224,484.69	58,054.25	2,166,430.44	0.00	0.00
Support Serv - Board of Ed	192,799.02	0.00	192,799.02	0.00	0.00
Support Serv - Executive Adm	458,438.20	0.00	458,438.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,073,363.14	0.00	4,073,363.14	0.00	0.00
Support Serv - Business	839,185.75	181,706.83	0.00	657,478.92	657,478.92
Operations and Maintenance	7,440,080.16	15,061.65	0.00	7,425,018.51	0.00
Pupil Transportation	769,609.50	0.00	769,609.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,440.01	0.00	1,440.01	0.00	0.00
Support Serv - Staff & Personnel	667,729.41	2,732.00	0.00	664,997.41	664,997.41
Support Serv - Technology	330,665.53	27,943.51	0.00	302,722.02	302,722.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	558,399.91	150.00	558,249.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	40,337.59	0.00	0.00	40,337.59	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	894.00	0.00	0.00	894.00	894.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,261,586.28	830,008.87	1,431,577.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,865.00	4,865.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,262,570.92	2,262,570.92	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	54,837,843.83	**3,423,668.75**	**42,322,726.63**	**9,091,448.45**	**1,626,092.35**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	35,430,110.56	5,384.00	35,424,726.56	0.00	0.00
Support Serv - Pupil	4,869,793.36	0.00	4,869,793.36	0.00	0.00
Support Serv - Instructional	1,833,411.30	0.00	1,833,411.30	0.00	0.00
Support Serv - Board of Ed	240,123.94	0.00	240,123.94	0.00	0.00
Support Serv - Executive Adm	477,748.16	0.00	477,748.16	0.00	0.00
Support Serv - Grant Writer	51,286.37	0.00	51,286.37	0.00	0.00
Support Serv - School Adm	4,196,837.77	0.00	4,196,837.77	0.00	0.00
Support Serv - Business	1,418,012.42	261,108.30	0.00	1,156,904.12	1,156,904.12
Operations and Maintenance	6,972,772.76	5,297.00	0.00	6,967,475.76	0.00
Pupil Transportation	1,403,482.83	0.00	1,403,482.83	0.00	0.00
Support Serv - Planning & Research	15,910.61	0.00	15,910.61	0.00	0.00
Support Serv - Communication	102,291.28	0.00	102,291.28	0.00	0.00
Support Serv - Staff & Personnel	523,251.28	0.00	0.00	523,251.28	523,251.28
Support Serv - Technology	579,202.36	0.00	0.00	579,202.36	579,202.36
Support Serv - Pupil Accounting	85,535.95	0.00	85,535.95	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,075.76	0.00	12,075.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	159,181.15	0.00	159,181.15	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	773.55	0.00	0.00	773.55	773.55
Operations and Maintenance	7,544.39	0.00	0.00	7,544.39	0.00
Pupil Transportation	42,463.85	0.00	42,463.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,621,470.61	1,171,008.90	1,450,461.71	0.00	0.00
Community Services	347,306.96	0.00	347,306.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	47,230.16	47,230.16	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,134,388.78	3,134,388.78	0.00	0.00	0.00
Trust Funds					
All Costs	74,311.45	0.00	74,311.45	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	64,646,517.61	**4,624,417.14**	**50,786,949.01**	**9,235,151.46**	**2,260,131.31**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	34,355,652.95	56,955.86	34,298,697.09	0.00	0.00
Support Serv - Pupil	1,878,729.54	0.00	1,878,729.54	0.00	0.00
Support Serv - Instructional	1,909,287.39	0.00	1,909,287.39	0.00	0.00
Support Serv - Board of Ed	159,913.64	0.00	159,913.64	0.00	0.00
Support Serv - Executive Adm	410,889.61	0.00	410,889.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,020,475.90	0.00	4,020,475.90	0.00	0.00
Support Serv - Business	767,860.20	136,687.89	0.00	631,172.31	631,172.31
Operations and Maintenance	6,472,506.49	0.00	0.00	6,472,506.49	0.00
Pupil Transportation	2,495,075.50	0.00	2,495,075.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	191,002.84	0.00	0.00	191,002.84	191,002.84
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	76,378.73	0.00	76,378.73	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	540,456.34	0.00	540,456.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	17,299.15	0.00	0.00	17,299.15	0.00
Pupil Transportation	54,669.55	0.00	54,669.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,436,142.48	914,351.21	1,521,791.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	53,475.49	53,475.49	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,853,604.05	8,853,604.05	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	64,693,419.85	**10,015,074.50**	**47,366,364.56**	**7,311,980.79**	**822,175.15**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,289,312.71	3,616.65	9,285,696.06	0.00	0.00
Support Serv - Pupil	930,371.53	0.00	930,371.53	0.00	0.00
Support Serv - Instructional	598,051.74	1,295.22	596,756.52	0.00	0.00
Support Serv - Board of Ed	76,654.05	0.00	76,654.05	0.00	0.00
Support Serv - Executive Adm	372,523.60	0.00	372,523.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,227,623.48	0.00	1,227,623.48	0.00	0.00
Support Serv - Business	686,943.39	92,789.38	0.00	594,154.01	594,154.01
Operations and Maintenance	1,553,364.14	1,311.74	0.00	1,552,052.40	0.00
Pupil Transportation	786,620.01	453.95	786,166.06	0.00	0.00
Support Serv - Planning & Research	406.27	0.00	406.27	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	138,884.97	0.00	0.00	138,884.97	138,884.97
Support Serv - Pupil Accounting	65,536.61	0.00	65,536.61	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	172,062.67	5,048.15	167,014.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	8,842.48	0.00	8,842.48	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	16,968.41	0.00	16,968.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	656,794.59	13,881.00	642,913.59	0.00	0.00
Community Services	76,845.59	768.12	76,077.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	15,918.33	15,918.33	0.00	0.00	0.00
Capital Project Funds					
All Costs	15,646,026.77	15,646,026.77	0.00	0.00	0.00
Trust Funds					
All Costs	3,592.00	0.00	3,592.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	32,323,343.34	**15,781,109.31**	**14,257,142.65**	**2,285,091.38**	**733,038.98**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,323,442.66	1,603.71	20,321,838.95	0.00	0.00
Support Serv - Pupil	2,146,329.59	0.00	2,146,329.59	0.00	0.00
Support Serv - Instructional	631,034.29	0.00	631,034.29	0.00	0.00
Support Serv - Board of Ed	128,827.83	0.00	128,827.83	0.00	0.00
Support Serv - Executive Adm	502,288.33	0.00	502,288.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,671,868.11	0.00	1,671,868.11	0.00	0.00
Support Serv - Business	1,380,899.75	227,837.72	0.00	1,153,062.03	1,153,062.03
Operations and Maintenance	3,802,866.89	237.00	0.00	3,802,629.89	0.00
Pupil Transportation	593,610.60	0.00	593,610.60	0.00	0.00
Support Serv - Planning & Research	3,580.00	0.00	3,580.00	0.00	0.00
Support Serv - Communication	3,762.48	0.00	3,762.48	0.00	0.00
Support Serv - Staff & Personnel	65,786.29	0.00	0.00	65,786.29	65,786.29
Support Serv - Technology	292,467.06	5,506.10	0.00	286,960.96	286,960.96
Support Serv - Pupil Accounting	11,295.39	0.00	11,295.39	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	43,993.86	0.00	43,993.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	11,400.00	0.00	0.00	11,400.00	11,400.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	24,624.65	0.00	24,624.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,250,428.19	288,092.46	962,335.73	0.00	0.00
Community Services	383,890.99	0.00	383,890.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,241,263.63	3,241,263.63	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,513,660.59	**3,764,540.62**	**27,429,280.80**	**5,319,839.17**	**1,517,209.28**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	75,577,436.74	82,062.30	75,495,374.44	0.00	0.00
Support Serv - Pupil	9,300,891.39	0.00	9,300,891.39	0.00	0.00
Support Serv - Instructional	3,864,550.88	0.00	3,864,550.88	0.00	0.00
Support Serv - Board of Ed	297,056.38	0.00	297,056.38	0.00	0.00
Support Serv - Executive Adm	504,902.32	0.00	504,902.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,198,388.57	0.00	7,198,388.57	0.00	0.00
Support Serv - Business	1,655,139.68	171,053.46	0.00	1,484,086.22	1,484,086.22
Operations and Maintenance	10,246,981.81	111,384.42	0.00	10,135,597.39	0.00
Pupil Transportation	4,050,937.31	0.00	4,050,937.31	0.00	0.00
Support Serv - Planning & Research	16,262.26	0.00	16,262.26	0.00	0.00
Support Serv - Communication	428,127.34	0.00	428,127.34	0.00	0.00
Support Serv - Staff & Personnel	1,757,179.52	0.00	0.00	1,757,179.52	1,757,179.52
Support Serv - Technology	806,399.94	0.00	0.00	806,399.94	806,399.94
Support Serv - Pupil Accounting	156,926.39	0.00	156,926.39	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,556.40	0.00	4,556.40	0.00	0.00
Community Services	810,231.06	710.39	809,520.67	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	508,524.04	0.00	0.00	508,524.04	508,524.04
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,396,698.58	1,597,300.56	3,799,398.02	0.00	0.00
Community Services	927,736.54	0.00	927,736.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	28,760.19	28,760.19	0.00	0.00	0.00
Capital Project Funds					
All Costs	52,829,944.72	52,829,944.72	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	176,367,632.06	**54,821,216.04**	**106,854,628.91**	**14,691,787.11**	**4,556,189.72**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,480,476.42	121,456.00	16,359,020.42	0.00	0.00
Support Serv - Pupil	1,833,414.37	0.00	1,833,414.37	0.00	0.00
Support Serv - Instructional	1,734,929.17	0.00	1,734,929.17	0.00	0.00
Support Serv - Board of Ed	142,286.39	0.00	142,286.39	0.00	0.00
Support Serv - Executive Adm	328,959.21	0.00	328,959.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,715,994.38	0.00	1,715,994.38	0.00	0.00
Support Serv - Business	496,386.12	48,448.15	0.00	447,937.97	447,937.97
Operations and Maintenance	4,730,085.37	14,321.00	0.00	4,715,764.37	0.00
Pupil Transportation	1,070,288.68	161,405.00	908,883.68	0.00	0.00
Support Serv - Planning & Research	9,000.00	0.00	9,000.00	0.00	0.00
Support Serv - Communication	60,124.46	0.00	60,124.46	0.00	0.00
Support Serv - Staff & Personnel	162,927.10	3,464.00	0.00	159,463.10	159,463.10
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	54.00	54.00	0.00	0.00	0.00
Community Services	11,691.99	0.00	11,691.99	0.00	0.00
Payments to Government Agencies	23,075.14	23,075.14	0.00	0.00	0.00
Facilities Acquisition	27,091.20	27,091.20	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,455.00	0.00	0.00	1,455.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,253,120.07	385,622.35	867,497.72	0.00	0.00
Community Services	167,126.81	574.52	166,552.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	16,584,197.54	16,584,197.54	0.00	0.00	0.00
Trust Funds					
All Costs	17,696.01	0.00	17,696.01	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	46,850,379.43	**17,369,708.90**	**24,156,050.09**	**5,324,620.44**	**607,401.07**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	28,847,523.57	51,852.52	28,795,671.05	0.00	0.00
Support Serv - Pupil	3,724,515.21	0.00	3,724,515.21	0.00	0.00
Support Serv - Instructional	1,750,042.29	1,597.36	1,748,444.93	0.00	0.00
Support Serv - Board of Ed	238,459.16	0.00	238,459.16	0.00	0.00
Support Serv - Executive Adm	590,125.84	0.00	590,125.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,913,215.78	0.00	2,913,215.78	0.00	0.00
Support Serv - Business	844,956.04	60,019.76	0.00	784,936.28	784,936.28
Operations and Maintenance	4,943,232.46	9,717.40	0.00	4,933,515.06	0.00
Pupil Transportation	2,349,304.85	872,485.00	1,476,819.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	18,148.58	0.00	18,148.58	0.00	0.00
Support Serv - Staff & Personnel	281,235.24	0.00	0.00	281,235.24	281,235.24
Support Serv - Technology	376,952.55	7,681.43	0.00	369,271.12	369,271.12
Support Serv - Pupil Accounting	5,646.94	0.00	5,646.94	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	631,289.16	0.00	631,289.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,259.02	0.00	0.00	3,259.02	0.00
Pupil Transportation	37,967.62	0.00	37,967.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,373,340.81	722,951.08	1,650,389.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	17,197,436.43	17,197,436.43	0.00	0.00	0.00
Trust Funds					
All Costs	11,600.00	0.00	11,600.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	67,138,251.55	**18,923,740.98**	**41,842,293.85**	**6,372,216.72**	**1,435,442.64**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,334,255.97	39,386.29	20,294,869.68	0.00	0.00
Support Serv - Pupil	2,297,211.91	0.00	2,297,211.91	0.00	0.00
Support Serv - Instructional	1,559,719.61	0.00	1,559,719.61	0.00	0.00
Support Serv - Board of Ed	66,218.13	0.00	66,218.13	0.00	0.00
Support Serv - Executive Adm	603,765.54	5,646.98	598,118.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,186,919.89	0.00	2,186,919.89	0.00	0.00
Support Serv - Business	634,347.14	30,441.97	0.00	603,905.17	603,905.17
Operations and Maintenance	4,080,507.42	55,198.40	0.00	4,025,309.02	0.00
Pupil Transportation	656,852.65	0.00	656,852.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	72,644.68	0.00	72,644.68	0.00	0.00
Support Serv - Staff & Personnel	391,019.93	0.00	0.00	391,019.93	391,019.93
Support Serv - Technology	377,857.07	5,591.90	0.00	372,265.17	372,265.17
Support Serv - Pupil Accounting	12,169.79	0.00	12,169.79	0.00	0.00
Support Serv - Central - Other	35,847.75	0.00	35,847.75	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,096,373.20	0.00	1,096,373.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	6,255.00	6,255.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	54,046.76	0.00	54,046.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,419,613.66	45,718.13	1,373,895.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	525.00	525.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	845,109.95	845,109.95	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	4,548,604.38	4,548,604.38	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	41,279,865.43	**5,582,478.00**	**30,304,888.14**	**5,392,499.29**	**1,367,190.27**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,646,106.82	10,334.55	17,635,772.27	0.00	0.00
Support Serv - Pupil	1,942,074.61	0.00	1,942,074.61	0.00	0.00
Support Serv - Instructional	1,117,632.00	0.00	1,117,632.00	0.00	0.00
Support Serv - Board of Ed	235,817.87	0.00	235,817.87	0.00	0.00
Support Serv - Executive Adm	281,062.17	0.00	281,062.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,905,001.31	0.00	1,905,001.31	0.00	0.00
Support Serv - Business	623,570.80	136,625.00	0.00	486,945.80	486,945.80
Operations and Maintenance	2,625,710.49	0.00	0.00	2,625,710.49	0.00
Pupil Transportation	336,760.13	0.00	336,760.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	174,321.03	13,999.00	0.00	160,322.03	160,322.03
Support Serv - Technology	211,332.81	0.00	0.00	211,332.81	211,332.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	336,421.72	0.00	336,421.72	0.00	0.00
Payments to Government Agencies	2,805.96	2,805.96	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,216,307.29	376,621.21	839,686.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,743,567.67	2,743,567.67	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	1,508,148.43	1,508,148.43	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	32,906,641.11	**4,792,101.82**	**24,630,228.16**	**3,484,311.13**	**858,600.64**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	57,860,858.99	58,039.27	57,802,819.72	0.00	0.00
Support Serv - Pupil	7,635,824.74	0.00	7,635,824.74	0.00	0.00
Support Serv - Instructional	4,496,748.78	0.00	4,496,748.78	0.00	0.00
Support Serv - Board of Ed	262,561.87	0.00	262,561.87	0.00	0.00
Support Serv - Executive Adm	426,963.85	0.00	426,963.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,968,438.54	0.00	6,968,438.54	0.00	0.00
Support Serv - Business	1,506,734.71	13,390.91	0.00	1,493,343.80	1,493,343.80
Operations and Maintenance	9,625,154.11	45.00	0.00	9,625,109.11	0.00
Pupil Transportation	4,588,927.38	0.00	4,588,927.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	214,841.99	0.00	214,841.99	0.00	0.00
Support Serv - Staff & Personnel	977,464.95	0.00	0.00	977,464.95	977,464.95
Support Serv - Technology	1,608,942.80	0.00	0.00	1,608,942.80	1,608,942.80
Support Serv - Pupil Accounting	40,447.16	0.00	40,447.16	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	32,155.45	32,155.45	0.00	0.00	0.00
Community Services	2,228,079.83	163,737.90	2,064,341.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	45.96	45.96	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	275,945.83	0.00	275,945.83	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	31,119.06	0.00	0.00	31,119.06	31,119.06
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,833,858.29	1,380,546.80	2,453,311.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	36,074,075.07	36,074,075.07	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	138,689,189.36	**37,722,036.36**	**87,231,173.28**	**13,735,979.72**	**4,110,870.61**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50160
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,291,212.75	0.00	17,291,212.75	0.00	0.00
Support Serv - Pupil	2,392,605.58	0.00	2,392,605.58	0.00	0.00
Support Serv - Instructional	1,120,541.01	0.00	1,120,541.01	0.00	0.00
Support Serv - Board of Ed	126,316.80	0.00	126,316.80	0.00	0.00
Support Serv - Executive Adm	548,570.80	0.00	548,570.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,675,559.56	0.00	1,675,559.56	0.00	0.00
Support Serv - Business	390,941.12	37,819.13	0.00	353,121.99	353,121.99
Operations and Maintenance	2,857,286.35	0.00	0.00	2,857,286.35	0.00
Pupil Transportation	885,934.04	0.00	885,934.04	0.00	0.00
Support Serv - Planning & Research	558.09	0.00	558.09	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	327,435.01	0.00	0.00	327,435.01	327,435.01
Support Serv - Technology	229,839.55	0.00	0.00	229,839.55	229,839.55
Support Serv - Pupil Accounting	71,738.24	0.00	71,738.24	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	401,360.52	17,482.97	383,877.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	46,844.72	0.00	46,844.72	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	21,256.60	0.00	21,256.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,502,611.74	444,340.85	1,058,270.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,496.50	4,496.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,460,950.28	7,460,950.28	0.00	0.00	0.00
Trust Funds					
All Costs	22,020.00	0.00	22,020.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	37,378,079.26	**7,965,089.73**	**25,645,306.63**	**3,767,682.90**	**910,396.55**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50170
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,902,442.77	18,659.00	6,883,783.77	0.00	0.00
Support Serv - Pupil	853,666.55	0.00	853,666.55	0.00	0.00
Support Serv - Instructional	470,404.47	0.00	470,404.47	0.00	0.00
Support Serv - Board of Ed	163,903.86	0.00	163,903.86	0.00	0.00
Support Serv - Executive Adm	265,157.80	215.99	264,941.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	645,467.27	0.00	645,467.27	0.00	0.00
Support Serv - Business	325,730.36	81,638.92	0.00	244,091.44	244,091.44
Operations and Maintenance	1,289,694.19	0.00	0.00	1,289,694.19	0.00
Pupil Transportation	633,201.11	61,760.00	571,441.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,500.00	0.00	0.00	10,500.00	10,500.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,122.02	0.00	1,122.02	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	15,042.45	0.00	0.00	15,042.45	0.00
Pupil Transportation	59.04	0.00	59.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	634,903.58	26,284.74	608,618.84	0.00	0.00
Community Services	54,183.32	0.00	54,183.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,202,868.47	6,202,868.47	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,468,347.26	**6,391,427.12**	**10,517,592.06**	**1,559,328.08**	**254,591.44**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50180
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,611,329.68	0.00	9,611,329.68	0.00	0.00
Support Serv - Pupil	848,212.46	0.00	848,212.46	0.00	0.00
Support Serv - Instructional	585,247.78	0.00	585,247.78	0.00	0.00
Support Serv - Board of Ed	33,036.76	0.00	33,036.76	0.00	0.00
Support Serv - Executive Adm	235,465.33	0.00	235,465.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,052,833.91	0.00	1,052,833.91	0.00	0.00
Support Serv - Business	880,963.77	188,575.40	0.00	692,388.37	692,388.37
Operations and Maintenance	1,359,470.90	0.00	0.00	1,359,470.90	0.00
Pupil Transportation	824,793.24	109,638.00	715,155.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	65.00	0.00	0.00	65.00	65.00
Support Serv - Technology	47,550.19	9,688.00	0.00	37,862.19	37,862.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	68,101.64	0.00	68,101.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	943,145.50	20,797.00	922,348.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	782,124.32	782,124.32	0.00	0.00	0.00
Trust Funds					
All Costs	3,213.15	0.00	3,213.15	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,275,553.63	**1,110,822.72**	**14,074,944.45**	**2,089,786.46**	**730,315.56**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50190
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	28,696,601.08	31,704.93	28,664,896.15	0.00	0.00
Support Serv - Pupil	3,395,086.98	8,007.95	3,387,079.03	0.00	0.00
Support Serv - Instructional	2,480,331.99	4,265.41	2,476,066.58	0.00	0.00
Support Serv - Board of Ed	230,939.23	0.00	230,939.23	0.00	0.00
Support Serv - Executive Adm	304,887.47	0.00	304,887.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,050,585.45	0.00	3,050,585.45	0.00	0.00
Support Serv - Business	911,033.24	40,354.54	0.00	870,678.70	870,678.70
Operations and Maintenance	5,272,831.47	38,679.49	0.00	5,234,151.98	0.00
Pupil Transportation	2,880,666.59	45,134.25	2,835,532.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	418,918.67	0.00	0.00	418,918.67	418,918.67
Support Serv - Technology	240,307.00	0.00	0.00	240,307.00	240,307.00
Support Serv - Pupil Accounting	56,077.64	0.00	56,077.64	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	40,277.43	0.00	40,277.43	0.00	0.00
Payments to Government Agencies	45,803.60	45,803.60	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	3,060.00	0.00	3,060.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,948,215.08	509,343.69	1,438,871.39	0.00	0.00
Community Services	462,653.00	0.00	462,653.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,194,012.95	5,194,012.95	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	55,632,288.87	**5,917,306.81**	**42,950,925.71**	**6,764,056.35**	**1,529,904.37**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50200
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,204,760.92	21,250.10	13,183,510.82	0.00	0.00
Support Serv - Pupil	2,886,409.30	0.00	2,886,409.30	0.00	0.00
Support Serv - Instructional	2,189,353.72	12,952.14	2,176,401.58	0.00	0.00
Support Serv - Board of Ed	95,993.98	0.00	95,993.98	0.00	0.00
Support Serv - Executive Adm	466,842.25	0.00	466,842.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,424,205.98	0.00	1,424,205.98	0.00	0.00
Support Serv - Business	368,639.76	33,413.97	0.00	335,225.79	335,225.79
Operations and Maintenance	3,348,594.19	34,951.53	0.00	3,313,642.66	0.00
Pupil Transportation	509,644.86	0.00	509,644.86	0.00	0.00
Support Serv - Planning & Research	4,650.00	0.00	4,650.00	0.00	0.00
Support Serv - Communication	114,479.54	0.00	114,479.54	0.00	0.00
Support Serv - Staff & Personnel	24,274.00	0.00	0.00	24,274.00	24,274.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	108,030.70	0.00	108,030.70	0.00	0.00
Payments to Government Agencies	11,562.46	11,562.46	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,053,266.78	290,867.16	762,399.62	0.00	0.00
Community Services	190,079.45	0.00	190,079.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	918,909.78	918,909.78	0.00	0.00	0.00
Capital Project Funds					
All Costs	189,048.38	189,048.38	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,108,746.05	**1,512,955.52**	**21,922,648.08**	**3,673,142.45**	**359,499.79**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50210
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	157,020,192.18	148,523.89	156,871,668.29	0.00	0.00
Support Serv - Pupil	15,862,293.60	0.00	15,862,293.60	0.00	0.00
Support Serv - Instructional	9,856,042.73	8,959.11	9,847,083.62	0.00	0.00
Support Serv - Board of Ed	238,692.22	0.00	238,692.22	0.00	0.00
Support Serv - Executive Adm	771,530.37	0.00	771,530.37	0.00	0.00
Support Serv - Grant Writer	33,000.00	0.00	33,000.00	0.00	0.00
Support Serv - School Adm	14,946,631.69	0.00	14,946,631.69	0.00	0.00
Support Serv - Business	2,422,943.19	171,749.44	0.00	2,251,193.75	2,251,193.75
Operations and Maintenance	27,628,306.09	46,021.22	0.00	27,582,284.87	0.00
Pupil Transportation	14,363,365.45	38,668.63	14,324,696.82	0.00	0.00
Support Serv - Planning & Research	8,250.00	0.00	8,250.00	0.00	0.00
Support Serv - Communication	676,371.17	0.00	676,371.17	0.00	0.00
Support Serv - Staff & Personnel	1,919,342.04	0.00	0.00	1,919,342.04	1,919,342.04
Support Serv - Technology	1,559,621.18	12,597.35	0.00	1,547,023.83	1,547,023.83
Support Serv - Pupil Accounting	627,638.49	0.00	627,638.49	0.00	0.00
Support Serv - Central - Other	3,364,612.55	0.00	3,364,612.55	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	329,017.57	0.00	329,017.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	105.00	105.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,000.00	0.00	1,000.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,492,593.04	2,940,309.86	5,552,283.18	0.00	0.00
Community Services	5,402,385.68	644.00	5,401,741.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	22,023,056.65	22,023,056.65	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	287,546,990.89	**25,390,635.15**	**228,856,511.25**	**33,299,844.49**	**5,717,559.62**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50220
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	23,682,614.94	11,340.80	23,671,274.14	0.00	0.00
Support Serv - Pupil	4,615,089.68	0.00	4,615,089.68	0.00	0.00
Support Serv - Instructional	1,165,575.44	0.00	1,165,575.44	0.00	0.00
Support Serv - Board of Ed	104,720.91	0.00	104,720.91	0.00	0.00
Support Serv - Executive Adm	426,693.44	0.00	426,693.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,349,415.55	0.00	2,349,415.55	0.00	0.00
Support Serv - Business	615,731.43	107,479.46	0.00	508,251.97	508,251.97
Operations and Maintenance	5,026,874.07	0.00	0.00	5,026,874.07	0.00
Pupil Transportation	1,176,010.02	0.00	1,176,010.02	0.00	0.00
Support Serv - Planning & Research	4,289.30	0.00	4,289.30	0.00	0.00
Support Serv - Communication	100,487.38	0.00	100,487.38	0.00	0.00
Support Serv - Staff & Personnel	333,159.57	0.00	0.00	333,159.57	333,159.57
Support Serv - Technology	401,041.07	10,000.00	0.00	391,041.07	391,041.07
Support Serv - Pupil Accounting	74,039.87	0.00	74,039.87	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,601.88	0.00	7,601.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	194,674.72	0.00	194,674.72	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	74,720.31	0.00	74,720.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,324.06	0.00	0.00	1,324.06	1,324.06
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,934,305.33	752,523.85	1,181,781.48	0.00	0.00
Community Services	124,805.21	0.00	124,805.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	7,419.98	7,419.98	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,090,769.05	1,090,769.05	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	43,511,363.21	**1,979,533.14**	**35,271,179.33**	**6,260,650.74**	**1,233,776.67**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50230
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	88,268,218.24	569,471.71	87,698,746.53	0.00	0.00
Support Serv - Pupil	12,377,913.18	0.00	12,377,913.18	0.00	0.00
Support Serv - Instructional	6,520,380.10	1,248.00	6,519,132.10	0.00	0.00
Support Serv - Board of Ed	417,158.44	0.00	417,158.44	0.00	0.00
Support Serv - Executive Adm	1,112,901.27	17,400.00	1,095,501.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	11,441,872.02	0.00	11,441,872.02	0.00	0.00
Support Serv - Business	1,982,847.52	361,757.82	0.00	1,621,089.70	1,621,089.70
Operations and Maintenance	22,080,870.26	244,090.05	0.00	21,836,780.21	0.00
Pupil Transportation	6,283,307.71	0.00	6,283,307.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	79,197.86	0.00	79,197.86	0.00	0.00
Support Serv - Staff & Personnel	1,271,453.46	4,223.00	0.00	1,267,230.46	1,267,230.46
Support Serv - Technology	1,541,912.17	58,866.64	0.00	1,483,045.53	1,483,045.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	2,600,066.45	0.00	2,600,066.45	0.00	0.00
Support Serv - Other	73,224.01	0.00	73,224.01	0.00	0.00
Community Services	1,462,064.93	0.00	1,462,064.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,802,226.90	2,155,550.60	4,646,676.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	19,199.91	19,199.91	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,242,984.07	12,242,984.07	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	13,695,520.59	13,695,520.59	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	190,273,319.09	**29,370,312.39**	**134,694,860.80**	**26,208,145.90**	**4,371,365.69**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50240
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,757,147.58	33,259.26	15,723,888.32	0.00	0.00
Support Serv - Pupil	2,281,964.71	0.00	2,281,964.71	0.00	0.00
Support Serv - Instructional	1,705,321.50	0.00	1,705,321.50	0.00	0.00
Support Serv - Board of Ed	186,016.77	0.00	186,016.77	0.00	0.00
Support Serv - Executive Adm	404,194.31	28,718.50	375,475.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,928,952.74	2,316.46	1,926,636.28	0.00	0.00
Support Serv - Business	518,993.63	34,210.53	0.00	484,783.10	484,783.10
Operations and Maintenance	4,528,394.52	0.00	0.00	4,528,394.52	0.00
Pupil Transportation	815,624.85	0.00	815,624.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	48,739.02	0.00	48,739.02	0.00	0.00
Support Serv - Staff & Personnel	401,785.12	0.00	0.00	401,785.12	401,785.12
Support Serv - Technology	441,457.82	0.00	0.00	441,457.82	441,457.82
Support Serv - Pupil Accounting	64,331.97	0.00	64,331.97	0.00	0.00
Support Serv - Central - Other	25,727.59	0.00	25,727.59	0.00	0.00
Support Serv - Other	58,135.00	0.00	58,135.00	0.00	0.00
Community Services	1,674.64	0.00	1,674.64	0.00	0.00
Payments to Government Agencies	162,349.25	162,349.25	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,699,578.44	12,348.95	2,687,229.49	0.00	0.00
Support Serv - Pupil	1,234,442.18	0.00	1,234,442.18	0.00	0.00
Support Serv - Instructional	280,925.91	0.00	280,925.91	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	126.68	0.00	0.00	126.68	0.00
Pupil Transportation	28,204.72	0.00	28,204.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,637,478.31	492,639.57	1,144,838.74	0.00	0.00
Community Services	597,458.65	7,870.75	589,587.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	20,047,532.18	20,047,532.18	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	55,856,558.09	**20,821,245.45**	**29,178,765.40**	**5,856,547.24**	**1,328,026.04**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	476,866.05	0.00	476,866.05	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	4,857.58	0.00	4,857.58	0.00	0.00
Support Serv - Board of Ed	13,275.00	0.00	13,275.00	0.00	0.00
Support Serv - Executive Adm	188,716.00	9,463.01	179,252.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	188,999.42	0.00	0.00	188,999.42	0.00
Pupil Transportation	37,085.35	0.00	37,085.35	0.00	0.00
Support Serv - Planning & Research	4,000.00	0.00	4,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	22,951.06	0.00	22,951.06	0.00	0.00
Payments to Government Agencies	11,000.00	11,000.00	0.00	0.00	0.00
Facilities Acquisition	3,240.00	3,240.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	950,990.46	**23,703.01**	**738,288.03**	**188,999.42**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,113,795.00	10,976.36	3,102,818.64	0.00	0.00
Support Serv - Pupil	174,672.33	0.00	174,672.33	0.00	0.00
Support Serv - Instructional	21,035.44	0.00	21,035.44	0.00	0.00
Support Serv - Board of Ed	29,702.21	0.00	29,702.21	0.00	0.00
Support Serv - Executive Adm	307,098.16	0.00	307,098.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	944,879.50	11,135.00	933,744.50	0.00	0.00
Support Serv - Business	199,781.64	33,969.63	0.00	165,812.01	165,812.01
Operations and Maintenance	5,184,781.42	4,071,192.92	0.00	1,113,588.50	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	27,079.80	0.00	27,079.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	329,700.33	208,818.57	120,881.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,332,525.83	**4,336,092.48**	**4,717,032.84**	**1,279,400.51**	**165,812.01**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,761,614.00	40,463.00	1,721,151.00	0.00	0.00
Support Serv - Pupil	73,065.00	0.00	73,065.00	0.00	0.00
Support Serv - Instructional	6,096.00	0.00	6,096.00	0.00	0.00
Support Serv - Board of Ed	36,111.00	0.00	36,111.00	0.00	0.00
Support Serv - Executive Adm	210,762.00	0.00	210,762.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	364,888.00	0.00	364,888.00	0.00	0.00
Support Serv - Business	247,668.00	0.00	0.00	247,668.00	247,668.00
Operations and Maintenance	452,192.00	0.00	0.00	452,192.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	42,644.00	0.00	42,644.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	26,312.00	26,312.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	90,715.00	52,060.00	38,655.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,312,067.00	**118,835.00**	**2,493,372.00**	**699,860.00**	**247,668.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50904
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,852,211.08	14,325.36	2,837,885.72	0.00	0.00
Support Serv - Pupil	225,752.13	0.00	225,752.13	0.00	0.00
Support Serv - Instructional	38,314.41	0.00	38,314.41	0.00	0.00
Support Serv - Board of Ed	106,526.81	0.00	106,526.81	0.00	0.00
Support Serv - Executive Adm	241,190.52	0.00	241,190.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	356,667.00	20,930.98	335,736.02	0.00	0.00
Support Serv - Business	84,549.64	31,817.06	0.00	52,732.58	52,732.58
Operations and Maintenance	1,632,587.64	22,123.00	0.00	1,610,464.64	0.00
Pupil Transportation	8,214.75	0.00	8,214.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	33,856.23	0.00	33,856.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	428,045.36	299,439.98	128,605.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,007,915.57	**388,636.38**	**3,956,081.97**	**1,663,197.22**	**52,732.58**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50905
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,669,491.49	10,990.62	1,658,500.87	0.00	0.00
Support Serv - Pupil	25,365.49	0.00	25,365.49	0.00	0.00
Support Serv - Instructional	3,329.00	0.00	3,329.00	0.00	0.00
Support Serv - Board of Ed	20,629.59	0.00	20,629.59	0.00	0.00
Support Serv - Executive Adm	248,834.00	0.00	248,834.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	233,276.97	0.00	233,276.97	0.00	0.00
Support Serv - Business	17,579.54	9,338.54	0.00	8,241.00	8,241.00
Operations and Maintenance	225,146.39	0.00	0.00	225,146.39	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	1,400.00	0.00	1,400.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	600.00	0.00	0.00	600.00	600.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	600.00	0.00	600.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	314.68	314.68	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	557,505.22	557,505.22	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,004,072.37	**578,149.06**	**2,191,935.92**	**233,987.39**	**8,841.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50906
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,997,101.76	4,365,381.05	1,631,720.71	0.00	0.00
Support Serv - Pupil	48,631.28	0.00	48,631.28	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	30,829.23	0.00	30,829.23	0.00	0.00
Support Serv - Executive Adm	325,113.61	0.00	325,113.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	274,170.62	0.00	274,170.62	0.00	0.00
Support Serv - Business	8,259.90	8,259.90	0.00	0.00	0.00
Operations and Maintenance	315,873.69	0.00	0.00	315,873.69	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	86,095.78	50,907.85	35,187.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,086,075.87	**4,424,548.80**	**2,345,653.38**	**315,873.69**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50908
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	741,677.00	0.00	741,677.00	0.00	0.00
Support Serv - Pupil	13,848.00	0.00	13,848.00	0.00	0.00
Support Serv - Instructional	3,170.00	0.00	3,170.00	0.00	0.00
Support Serv - Board of Ed	16,480.00	0.00	16,480.00	0.00	0.00
Support Serv - Executive Adm	160,864.00	0.00	160,864.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	282,168.00	0.00	282,168.00	0.00	0.00
Support Serv - Business	128,024.00	49,908.00	0.00	78,116.00	78,116.00
Operations and Maintenance	659,640.00	0.00	0.00	659,640.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	1,590.00	0.00	1,590.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	194,670.00	0.00	194,670.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,428.00	0.00	10,428.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,212,559.00	**49,908.00**	**1,424,895.00**	**737,756.00**	**78,116.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50909
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,831,642.00	0.00	1,831,642.00	0.00	0.00
Support Serv - Pupil	117,459.00	0.00	117,459.00	0.00	0.00
Support Serv - Instructional	201,343.00	0.00	201,343.00	0.00	0.00
Support Serv - Board of Ed	8,284.00	0.00	8,284.00	0.00	0.00
Support Serv - Executive Adm	450,214.00	0.00	450,214.00	0.00	0.00
Support Serv - Grant Writer	79,928.00	0.00	79,928.00	0.00	0.00
Support Serv - School Adm	477,008.00	0.00	477,008.00	0.00	0.00
Support Serv - Business	95,903.00	0.00	0.00	95,903.00	95,903.00
Operations and Maintenance	1,155,081.00	0.00	0.00	1,155,081.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,025.00	0.00	16,025.00	0.00	0.00
Support Serv - Staff & Personnel	74,853.00	0.00	0.00	74,853.00	74,853.00
Support Serv - Technology	51,606.00	0.00	0.00	51,606.00	51,606.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	6,767.00	0.00	6,767.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	114,285.00	0.00	114,285.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,680,398.00	**0.00**	**3,302,955.00**	**1,377,443.00**	**222,362.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50910
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,857,793.00	4,310.00	2,853,483.00	0.00	0.00
Support Serv - Pupil	222,317.00	0.00	222,317.00	0.00	0.00
Support Serv - Instructional	229,267.00	0.00	229,267.00	0.00	0.00
Support Serv - Board of Ed	24,861.00	536.00	24,325.00	0.00	0.00
Support Serv - Executive Adm	205,697.00	0.00	205,697.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	625,263.00	4,397.00	620,866.00	0.00	0.00
Support Serv - Business	1,671,568.00	22,972.00	0.00	1,648,596.00	1,648,596.00
Operations and Maintenance	1,413,970.00	8,269.00	0.00	1,405,701.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	146,737.00	245.00	0.00	146,492.00	146,492.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	40,779.00	0.00	40,779.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	325,335.00	274,704.00	50,631.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,763,587.00	**315,433.00**	**4,247,365.00**	**3,200,789.00**	**1,795,088.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 50911
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,966,349.72	143,944.47	1,822,405.25	0.00	0.00
Support Serv - Pupil	106,511.08	0.00	106,511.08	0.00	0.00
Support Serv - Instructional	131,921.57	15,362.50	116,559.07	0.00	0.00
Support Serv - Board of Ed	17,683.90	0.00	17,683.90	0.00	0.00
Support Serv - Executive Adm	729,077.32	0.00	729,077.32	0.00	0.00
Support Serv - Grant Writer	3,250.30	0.00	3,250.30	0.00	0.00
Support Serv - School Adm	713,069.25	499.98	712,569.27	0.00	0.00
Support Serv - Business	14,751.12	0.00	0.00	14,751.12	14,751.12
Operations and Maintenance	952,141.36	39,414.81	0.00	912,726.55	0.00
Pupil Transportation	31,620.87	0.00	31,620.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	22,754.46	0.00	22,754.46	0.00	0.00
Support Serv - Staff & Personnel	6,319.57	0.00	0.00	6,319.57	6,319.57
Support Serv - Technology	42,109.22	0.00	0.00	42,109.22	42,109.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,574.09	0.00	1,574.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	51,966.37	0.00	51,966.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,791,100.20	**199,221.76**	**3,615,971.98**	**975,906.46**	**63,179.91**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 51000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	82,455.07	0.00	82,455.07	0.00	0.00
Support Serv - Pupil	45,032.33	0.00	45,032.33	0.00	0.00
Support Serv - Instructional	216,501.16	0.00	216,501.16	0.00	0.00
Support Serv - Board of Ed	74,292.95	0.00	74,292.95	0.00	0.00
Support Serv - Executive Adm	154,346.85	0.00	154,346.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	98,803.00	1,233.39	0.00	97,569.61	97,569.61
Operations and Maintenance	68,711.53	625.00	0.00	68,086.53	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	16,452.88	0.00	0.00	16,452.88	16,452.88
Support Serv - Technology	143,486.80	0.00	0.00	143,486.80	143,486.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,001.00	0.00	1,001.00	0.00	0.00
Payments to Government Agencies	170,911.00	170,911.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	828,033.11	3,100.00	824,933.11	0.00	0.00
Support Serv - Pupil	1,650,364.04	0.00	1,650,364.04	0.00	0.00
Support Serv - Instructional	385,396.55	0.00	385,396.55	0.00	0.00
Support Serv - Board of Ed	12,818.28	0.00	12,818.28	0.00	0.00
Support Serv - Executive Adm	14,280.91	0.00	14,280.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	160,438.06	16,045.20	0.00	144,392.86	144,392.86
Operations and Maintenance	219,048.58	40,610.96	0.00	178,437.62	0.00
Pupil Transportation	193,698.98	14,949.40	178,749.58	0.00	0.00
Support Serv - Planning & Research	112,704.78	0.00	112,704.78	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,431.74	0.00	0.00	12,431.74	12,431.74
Support Serv - Technology	62,872.01	0.00	0.00	62,872.01	62,872.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	732.00	0.00	732.00	0.00	0.00
Support Serv - Other	23,185.41	0.00	23,185.41	0.00	0.00
Community Services	1,097.50	0.00	1,097.50	0.00	0.00
Payments to Government Agencies	3,458.00	3,458.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	749,221.20	749,221.20	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	318,715.61	0.00	318,715.61	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,820,491.33	**1,000,154.15**	**4,096,607.13**	**723,730.05**	**477,205.90**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 51020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,018,267.98	0.00	2,018,267.98	0.00	0.00
Support Serv - Pupil	35,736.93	0.00	35,736.93	0.00	0.00
Support Serv - Instructional	17,272.31	0.00	17,272.31	0.00	0.00
Support Serv - Board of Ed	25,824.55	0.00	25,824.55	0.00	0.00
Support Serv - Executive Adm	92,419.45	0.00	92,419.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	165,672.25	0.00	165,672.25	0.00	0.00
Support Serv - Business	120,385.42	10,962.40	0.00	109,423.02	109,423.02
Operations and Maintenance	317,698.50	11,471.91	0.00	306,226.59	0.00
Pupil Transportation	217,080.48	63,273.00	153,807.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	786.69	0.00	786.69	0.00	0.00
Support Serv - Staff & Personnel	67.00	0.00	0.00	67.00	67.00
Support Serv - Technology	136,202.74	2,120.42	0.00	134,082.32	134,082.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	81,627.35	0.00	81,627.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	5,321.50	0.00	0.00	5,321.50	5,321.50
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	90,113.06	0.00	90,113.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	217,691.00	217,691.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,542,167.21	**305,518.73**	**2,681,528.05**	**555,120.43**	**248,893.84**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 51045
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,619,835.80	0.00	4,619,835.80	0.00	0.00
Support Serv - Pupil	233,685.87	0.00	233,685.87	0.00	0.00
Support Serv - Instructional	65,287.12	0.00	65,287.12	0.00	0.00
Support Serv - Board of Ed	59,513.98	0.00	59,513.98	0.00	0.00
Support Serv - Executive Adm	175,924.49	0.00	175,924.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	469,300.24	0.00	469,300.24	0.00	0.00
Support Serv - Business	181,809.96	12,746.40	0.00	169,063.56	169,063.56
Operations and Maintenance	874,481.99	24,110.00	0.00	850,371.99	0.00
Pupil Transportation	548,966.75	63,273.00	485,693.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	185.00	0.00	0.00	185.00	185.00
Support Serv - Technology	121,652.72	0.00	0.00	121,652.72	121,652.72
Support Serv - Pupil Accounting	8,188.11	0.00	8,188.11	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	87,585.20	0.00	87,585.20	0.00	0.00
Payments to Government Agencies	40,295.61	40,295.61	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,577.00	0.00	0.00	1,577.00	1,577.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	615,618.16	233,723.29	381,894.87	0.00	0.00
Community Services	8,443.44	7,905.46	537.98	0.00	0.00
Payments to Government Agencies	12,963.07	12,963.07	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,966,671.09	1,966,671.09	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,091,985.60	**2,361,687.92**	**6,587,447.41**	**1,142,850.27**	**292,478.28**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 51060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,317,399.56	0.00	2,317,399.56	0.00	0.00
Support Serv - Pupil	96,463.42	0.00	96,463.42	0.00	0.00
Support Serv - Instructional	49,065.29	35,083.63	13,981.66	0.00	0.00
Support Serv - Board of Ed	36,320.16	0.00	36,320.16	0.00	0.00
Support Serv - Executive Adm	164,781.47	0.00	164,781.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	161,741.92	0.00	161,741.92	0.00	0.00
Support Serv - Business	116,861.01	9,570.34	0.00	107,290.67	107,290.67
Operations and Maintenance	405,252.04	7,852.97	0.00	397,399.07	0.00
Pupil Transportation	198,648.95	63,273.00	135,375.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,456.83	0.00	0.00	5,456.83	5,456.83
Support Serv - Technology	166,299.51	65,713.34	0.00	100,586.17	100,586.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	968.08	0.00	968.08	0.00	0.00
Payments to Government Agencies	1,447.38	1,447.38	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	293,354.35	58,675.78	234,678.57	0.00	0.00
Community Services	143,860.65	9,667.66	134,192.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	396,675.37	396,675.37	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,554,595.99	**647,959.47**	**3,295,903.78**	**610,732.74**	**213,333.67**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 51070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,519,411.57	0.00	8,519,411.57	0.00	0.00
Support Serv - Pupil	621,284.91	0.00	621,284.91	0.00	0.00
Support Serv - Instructional	101,425.55	0.00	101,425.55	0.00	0.00
Support Serv - Board of Ed	33,424.26	0.00	33,424.26	0.00	0.00
Support Serv - Executive Adm	211,913.29	0.00	211,913.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	971,570.92	0.00	971,570.92	0.00	0.00
Support Serv - Business	410,423.23	190,671.19	0.00	219,752.04	219,752.04
Operations and Maintenance	1,514,753.84	0.00	0.00	1,514,753.84	0.00
Pupil Transportation	684,510.57	0.00	684,510.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	315,032.83	0.00	0.00	315,032.83	315,032.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	6,910.00	0.00	0.00	6,910.00	6,910.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,055,261.13	323,672.09	731,589.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	150,635.75	150,635.75	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,596,557.85	**664,979.03**	**11,875,130.11**	**2,056,448.71**	**541,694.87**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 51903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	300,884.91	0.00	300,884.91	0.00	0.00
Support Serv - Pupil	163,902.35	0.00	163,902.35	0.00	0.00
Support Serv - Instructional	52,603.61	0.00	52,603.61	0.00	0.00
Support Serv - Board of Ed	5,648.24	0.00	5,648.24	0.00	0.00
Support Serv - Executive Adm	194,456.13	0.00	194,456.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	26,653.52	12,214.18	0.00	14,439.34	14,439.34
Operations and Maintenance	52,172.09	0.00	0.00	52,172.09	0.00
Pupil Transportation	13,249.82	0.00	13,249.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	6,486.72	0.00	0.00	6,486.72	6,486.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,483.00	0.00	2,483.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	78,935.90	78,935.90	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	897,476.29	**91,150.08**	**733,228.06**	**73,098.15**	**20,926.06**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 52000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	140,444.78	0.00	140,444.78	0.00	0.00
Support Serv - Pupil	258,190.65	0.00	258,190.65	0.00	0.00
Support Serv - Instructional	1,094,104.80	0.00	1,094,104.80	0.00	0.00
Support Serv - Board of Ed	18,230.91	0.00	18,230.91	0.00	0.00
Support Serv - Executive Adm	197,940.91	0.00	197,940.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	339,261.78	24,610.94	0.00	314,650.84	314,650.84
Operations and Maintenance	183,290.69	1,390.00	0.00	181,900.69	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	516,921.57	0.00	516,921.57	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	110,085.18	958.45	0.00	109,126.73	109,126.73
Support Serv - Technology	125,549.85	0.00	0.00	125,549.85	125,549.85
Support Serv - Pupil Accounting	46,911.86	0.00	46,911.86	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,807,825.89	0.00	1,807,825.89	0.00	0.00
Community Services	469,877.36	0.00	469,877.36	0.00	0.00
Payments to Government Agencies	434,314.90	434,314.90	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	823,626.97	0.00	823,626.97	0.00	0.00
Support Serv - Pupil	1,373,724.11	0.00	1,373,724.11	0.00	0.00
Support Serv - Instructional	419,874.29	6,656.00	413,218.29	0.00	0.00
Support Serv - Board of Ed	1,000.00	0.00	1,000.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	74,052.72	0.00	74,052.72	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	100,913.25	88,893.92	0.00	12,019.33	12,019.33
Operations and Maintenance	12,561.35	0.00	0.00	12,561.35	0.00
Pupil Transportation	2,288.30	0.00	2,288.30	0.00	0.00
Support Serv - Planning & Research	1,109,911.03	12,788.77	1,097,122.26	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,695.77	0.00	0.00	9,695.77	9,695.77
Support Serv - Technology	50,460.99	0.00	0.00	50,460.99	50,460.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	46,193.40	0.00	46,193.40	0.00	0.00
Payments to Government Agencies	4,948,046.58	4,948,046.58	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	31,206.20	31,206.20	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	30,834.53	30,834.53	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,777,340.62	**5,579,700.29**	**8,381,674.78**	**815,965.55**	**621,503.51**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 52015
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,941,887.82	46,066.51	6,895,821.31	0.00	0.00
Support Serv - Pupil	502,502.28	0.00	502,502.28	0.00	0.00
Support Serv - Instructional	365,429.02	0.00	365,429.02	0.00	0.00
Support Serv - Board of Ed	32,245.91	0.00	32,245.91	0.00	0.00
Support Serv - Executive Adm	324,409.07	0.00	324,409.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	541,013.53	0.00	541,013.53	0.00	0.00
Support Serv - Business	210,034.84	142,480.27	0.00	67,554.57	67,554.57
Operations and Maintenance	1,011,396.61	8,304.54	0.00	1,003,092.07	0.00
Pupil Transportation	793,442.11	180,651.00	612,791.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	15,821.68	0.00	0.00	15,821.68	15,821.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,437.16	0.00	0.00	3,437.16	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	590,960.35	168,270.78	422,689.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	17,857.61	17,857.61	0.00	0.00	0.00
Capital Project Funds					
All Costs	401,170.71	401,170.71	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,751,608.70	**964,801.42**	**9,696,901.80**	**1,089,905.48**	**83,376.25**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 52040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,572,319.62	69,538.20	7,502,781.42	0.00	0.00
Support Serv - Pupil	497,425.27	0.00	497,425.27	0.00	0.00
Support Serv - Instructional	308,164.51	948.02	307,216.49	0.00	0.00
Support Serv - Board of Ed	94,544.70	0.00	94,544.70	0.00	0.00
Support Serv - Executive Adm	291,998.82	0.00	291,998.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	857,822.92	0.00	857,822.92	0.00	0.00
Support Serv - Business	383,512.71	208,183.61	0.00	175,329.10	175,329.10
Operations and Maintenance	1,294,770.55	2,037.17	0.00	1,292,733.38	0.00
Pupil Transportation	767,001.18	63,438.88	703,562.30	0.00	0.00
Support Serv - Planning & Research	2,124.93	0.00	2,124.93	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,345.36	0.00	0.00	3,345.36	3,345.36
Support Serv - Technology	181,588.90	0.00	0.00	181,588.90	181,588.90
Support Serv - Pupil Accounting	3,352.46	0.00	3,352.46	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	440.23	440.23	0.00	0.00	0.00
Community Services	74,620.45	0.00	74,620.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	837,466.54	206,273.11	631,193.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,135.00	1,135.00	0.00	0.00	0.00
Trust Funds					
All Costs	1,845.00	0.00	1,845.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,173,479.15	**551,994.22**	**10,968,488.19**	**1,652,996.74**	**360,263.36**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 52090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,738,530.31	39,054.85	7,699,475.46	0.00	0.00
Support Serv - Pupil	609,137.66	1,184.00	607,953.66	0.00	0.00
Support Serv - Instructional	574,144.96	7,694.60	566,450.36	0.00	0.00
Support Serv - Board of Ed	59,908.23	0.00	59,908.23	0.00	0.00
Support Serv - Executive Adm	227,070.80	684.00	226,386.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	671,421.42	1,184.00	670,237.42	0.00	0.00
Support Serv - Business	267,814.24	41,780.50	0.00	226,033.74	226,033.74
Operations and Maintenance	1,062,593.81	2,624.28	0.00	1,059,969.53	0.00
Pupil Transportation	740,711.40	62,011.00	678,700.40	0.00	0.00
Support Serv - Planning & Research	2,861.19	0.00	2,861.19	0.00	0.00
Support Serv - Communication	22,769.16	0.00	22,769.16	0.00	0.00
Support Serv - Staff & Personnel	2,995.95	0.00	0.00	2,995.95	2,995.95
Support Serv - Technology	1,063.81	0.00	0.00	1,063.81	1,063.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	16,303.14	0.00	16,303.14	0.00	0.00
Payments to Government Agencies	27,389.75	27,389.75	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	28,138.60	0.00	0.00	28,138.60	0.00
Pupil Transportation	38,452.54	0.00	38,452.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	742,822.42	238,883.27	503,939.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	17,942.38	17,942.38	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,324,294.55	1,324,294.55	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,176,366.32	**1,764,727.18**	**11,093,437.51**	**1,318,201.63**	**230,093.50**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 52100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	534,614.50	0.00	534,614.50	0.00	0.00
Support Serv - Pupil	27,733.43	0.00	27,733.43	0.00	0.00
Support Serv - Instructional	29,860.04	0.00	29,860.04	0.00	0.00
Support Serv - Board of Ed	7,550.62	0.00	7,550.62	0.00	0.00
Support Serv - Executive Adm	63,575.10	1,240.86	62,334.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	38,999.37	29,572.84	0.00	9,426.53	9,426.53
Operations and Maintenance	69,170.23	0.00	0.00	69,170.23	0.00
Pupil Transportation	54,204.01	0.00	54,204.01	0.00	0.00
Support Serv - Planning & Research	804.91	0.00	804.91	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,486.93	0.00	0.00	1,486.93	1,486.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	450.00	0.00	450.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,529.38	0.00	0.00	1,529.38	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	43,164.57	15,493.41	27,671.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,518.60	2,518.60	0.00	0.00	0.00
Trust Funds					
All Costs	1,300.00	0.00	1,300.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	876,961.69	**48,825.71**	**746,522.91**	**81,613.07**	**10,913.46**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 52110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,012,864.38	0.00	1,012,864.38	0.00	0.00
Support Serv - Pupil	58,446.19	0.00	58,446.19	0.00	0.00
Support Serv - Instructional	6,066.21	0.00	6,066.21	0.00	0.00
Support Serv - Board of Ed	16,117.91	0.00	16,117.91	0.00	0.00
Support Serv - Executive Adm	122,375.97	0.00	122,375.97	0.00	0.00
Support Serv - Grant Writer	5,063.80	0.00	5,063.80	0.00	0.00
Support Serv - School Adm	48,479.55	0.00	48,479.55	0.00	0.00
Support Serv - Business	140,411.59	68,971.84	0.00	71,439.75	71,439.75
Operations and Maintenance	259,387.32	0.00	0.00	259,387.32	0.00
Pupil Transportation	202,817.40	71,778.00	131,039.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,545.00	0.00	1,545.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	93,286.55	21,190.32	72,096.23	0.00	0.00
Community Services	20,662.03	0.00	20,662.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,987,523.90	**161,940.16**	**1,494,756.67**	**330,827.07**	**71,439.75**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 52160
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	193,300.37	0.00	193,300.37	0.00	0.00
Support Serv - Pupil	8,201.79	0.00	8,201.79	0.00	0.00
Support Serv - Instructional	1,450.60	0.00	1,450.60	0.00	0.00
Support Serv - Board of Ed	7,326.84	0.00	7,326.84	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	38,557.36	0.00	38,557.36	0.00	0.00
Support Serv - Business	45,802.27	40,937.00	0.00	4,865.27	4,865.27
Operations and Maintenance	43,731.32	0.00	0.00	43,731.32	0.00
Pupil Transportation	81,939.88	4,000.00	77,939.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	25,720.40	6,204.71	19,515.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	446,030.83	**51,141.71**	**346,292.53**	**48,596.59**	**4,865.27**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 52170
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,015,018.46	37,519.07	16,977,499.39	0.00	0.00
Support Serv - Pupil	2,304,439.14	0.00	2,304,439.14	0.00	0.00
Support Serv - Instructional	810,826.51	356.00	810,470.51	0.00	0.00
Support Serv - Board of Ed	48,028.72	0.00	48,028.72	0.00	0.00
Support Serv - Executive Adm	525,665.82	356.00	525,309.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,546,646.72	717.00	1,545,929.72	0.00	0.00
Support Serv - Business	285,836.61	0.00	0.00	285,836.61	285,836.61
Operations and Maintenance	2,628,605.16	2,400.00	0.00	2,626,205.16	0.00
Pupil Transportation	1,261,006.07	2,216.60	1,258,789.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,900.43	0.00	1,900.43	0.00	0.00
Support Serv - Staff & Personnel	203,290.54	0.00	0.00	203,290.54	203,290.54
Support Serv - Technology	566,609.74	49,261.38	0.00	517,348.36	517,348.36
Support Serv - Pupil Accounting	37,651.93	0.00	37,651.93	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	96,811.51	0.00	96,811.51	0.00	0.00
Community Services	185,899.69	1,724.95	184,174.74	0.00	0.00
Payments to Government Agencies	80,025.00	80,025.00	0.00	0.00	0.00
Facilities Acquisition	407,346.91	407,346.91	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	41,927.83	0.00	0.00	41,927.83	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,315,175.80	414,648.30	900,527.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	136,140.55	136,140.55	0.00	0.00	0.00
Trust Funds					
All Costs	111,100.00	0.00	111,100.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	112,716.24	112,716.24	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,722,669.38	**1,245,428.00**	**24,802,632.88**	**3,674,608.50**	**1,006,475.51**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 52180
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,147,543.72	12,903.35	5,134,640.37	0.00	0.00
Support Serv - Pupil	139,143.20	0.00	139,143.20	0.00	0.00
Support Serv - Instructional	114,113.67	0.00	114,113.67	0.00	0.00
Support Serv - Board of Ed	45,369.34	0.00	45,369.34	0.00	0.00
Support Serv - Executive Adm	238,471.29	7,496.99	230,974.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	568,025.32	3,535.12	564,490.20	0.00	0.00
Support Serv - Business	212,123.85	81,121.40	0.00	131,002.45	131,002.45
Operations and Maintenance	1,161,062.33	37,166.52	0.00	1,123,895.81	0.00
Pupil Transportation	233,252.26	20,111.57	213,140.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,730.00	0.00	0.00	2,730.00	2,730.00
Support Serv - Technology	138,754.80	5,256.96	0.00	133,497.84	133,497.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	349,158.01	0.00	349,158.01	0.00	0.00
Community Services	65,759.91	0.00	65,759.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	50.00	50.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	191,025.51	0.00	191,025.51	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	277,031.28	136,928.54	140,102.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	811,583.37	811,583.37	0.00	0.00	0.00
Trust Funds					
All Costs	19,300.00	0.00	19,300.00	0.00	0.00
Enterprise Funds					
All Costs	201,433.81	0.00	201,433.81	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,915,931.67	**1,116,153.82**	**7,408,651.75**	**1,391,126.10**	**267,230.29**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 52901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	267,010.58	0.00	267,010.58	0.00	0.00
Support Serv - Pupil	14,128.96	0.00	14,128.96	0.00	0.00
Support Serv - Instructional	36,787.57	0.00	36,787.57	0.00	0.00
Support Serv - Board of Ed	29,010.61	0.00	29,010.61	0.00	0.00
Support Serv - Executive Adm	109,432.30	0.00	109,432.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	71,963.93	0.00	71,963.93	0.00	0.00
Support Serv - Business	22,269.17	10,320.00	0.00	11,949.17	11,949.17
Operations and Maintenance	67,057.37	7,085.42	0.00	59,971.95	0.00
Pupil Transportation	11,640.45	0.00	11,640.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	449.00	0.00	449.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	11,180.00	0.00	0.00	11,180.00	11,180.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	9,179.50	0.00	9,179.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	565.00	0.00	565.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	857.66	0.00	857.66	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	29,155.62	18,847.77	10,307.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	680,687.72	**36,253.19**	**561,333.41**	**83,101.12**	**23,129.17**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 53000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	19,709.32	0.00	19,709.32	0.00	0.00
Support Serv - Instructional	791,069.96	12,114.83	778,955.13	0.00	0.00
Support Serv - Board of Ed	28,739.70	0.00	28,739.70	0.00	0.00
Support Serv - Executive Adm	132,467.92	2,652.29	129,815.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	217,647.09	303.68	0.00	217,343.41	217,343.41
Operations and Maintenance	20,799.05	0.00	0.00	20,799.05	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	28,892.42	0.00	0.00	28,892.42	28,892.42
Support Serv - Technology	58,909.66	0.00	0.00	58,909.66	58,909.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	64,408.04	0.00	64,408.04	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	74,657.29	0.00	74,657.29	0.00	0.00
Payments to Government Agencies	40,231.58	40,231.58	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,048,803.71	77,488.02	2,971,315.69	0.00	0.00
Support Serv - Pupil	2,986,830.78	11,987.94	2,974,842.84	0.00	0.00
Support Serv - Instructional	851,835.70	0.00	851,835.70	0.00	0.00
Support Serv - Board of Ed	13,797.38	0.00	13,797.38	0.00	0.00
Support Serv - Executive Adm	100,666.20	0.00	100,666.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	384,373.59	3,602.29	0.00	380,771.30	380,771.30
Operations and Maintenance	461,653.31	16,061.79	0.00	445,591.52	0.00
Pupil Transportation	1,307,008.29	367,432.81	939,575.48	0.00	0.00
Support Serv - Planning & Research	87,762.76	0.00	87,762.76	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	39,477.64	0.00	0.00	39,477.64	39,477.64
Support Serv - Technology	134,998.13	17,961.37	0.00	117,036.76	117,036.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	31,980.87	2,560.00	29,420.87	0.00	0.00
Community Services	129,526.57	1,997.99	127,528.58	0.00	0.00
Payments to Government Agencies	329,071.86	329,071.86	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,385,318.82	**883,466.45**	**9,193,030.61**	**1,308,821.76**	**842,431.19**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 53010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,932,656.36	0.00	8,932,656.36	0.00	0.00
Support Serv - Pupil	229,423.80	0.00	229,423.80	0.00	0.00
Support Serv - Instructional	83,266.54	0.00	83,266.54	0.00	0.00
Support Serv - Board of Ed	32,590.84	0.00	32,590.84	0.00	0.00
Support Serv - Executive Adm	623,982.10	0.00	623,982.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	756,322.89	0.00	756,322.89	0.00	0.00
Support Serv - Business	116,251.14	95,523.32	0.00	20,727.82	20,727.82
Operations and Maintenance	1,001,738.13	0.00	0.00	1,001,738.13	0.00
Pupil Transportation	897,119.36	7,985.00	889,134.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	151,647.90	0.00	0.00	151,647.90	151,647.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	560,042.79	76,361.95	483,680.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,396.40	0.00	0.00	7,396.40	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,013,669.32	337,794.22	675,875.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	14.44	14.44	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,980,623.08	9,980,623.08	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,386,745.09	**10,498,302.01**	**12,706,932.83**	**1,181,510.25**	**172,375.72**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 53020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,102,762.51	5,914.00	3,096,848.51	0.00	0.00
Support Serv - Pupil	37,497.01	0.00	37,497.01	0.00	0.00
Support Serv - Instructional	50,968.01	0.00	50,968.01	0.00	0.00
Support Serv - Board of Ed	18,116.82	0.00	18,116.82	0.00	0.00
Support Serv - Executive Adm	224,756.25	395.00	224,361.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	322,007.28	0.00	322,007.28	0.00	0.00
Support Serv - Business	131,215.80	42,026.76	0.00	89,189.04	89,189.04
Operations and Maintenance	519,707.85	91,415.74	0.00	428,292.11	0.00
Pupil Transportation	272,265.67	566.60	271,699.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	81,995.89	7,774.92	0.00	74,220.97	74,220.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	367,659.98	110,510.96	257,149.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	200.00	200.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,129,153.07	**258,803.98**	**4,278,646.97**	**591,702.12**	**163,410.01**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 53030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	635,230.55	0.00	635,230.55	0.00	0.00
Support Serv - Pupil	1,535.95	0.00	1,535.95	0.00	0.00
Support Serv - Instructional	14,364.45	0.00	14,364.45	0.00	0.00
Support Serv - Board of Ed	45,802.18	0.00	45,802.18	0.00	0.00
Support Serv - Executive Adm	88,522.33	0.00	88,522.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	38,005.80	5,672.71	0.00	32,333.09	32,333.09
Operations and Maintenance	92,192.95	0.00	0.00	92,192.95	0.00
Pupil Transportation	81,984.27	0.00	81,984.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,859.12	0.00	4,859.12	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	56,393.91	2,127.99	54,265.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	75,240.52	75,240.52	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,134,132.03	**83,041.22**	**926,564.77**	**124,526.04**	**32,333.09**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 53040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,372,924.97	49,076.97	14,323,848.00	0.00	0.00
Support Serv - Pupil	605,189.20	0.00	605,189.20	0.00	0.00
Support Serv - Instructional	391,799.50	17,775.32	374,024.18	0.00	0.00
Support Serv - Board of Ed	18,121.53	0.00	18,121.53	0.00	0.00
Support Serv - Executive Adm	241,311.16	0.00	241,311.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,207,269.07	0.00	1,207,269.07	0.00	0.00
Support Serv - Business	503,650.04	67,288.77	0.00	436,361.27	436,361.27
Operations and Maintenance	1,811,964.85	39,718.34	0.00	1,772,246.51	0.00
Pupil Transportation	895,176.66	88,400.00	806,776.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	31,499.88	0.00	31,499.88	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	7,031.80	150.00	0.00	6,881.80	6,881.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	8,506.79	0.00	8,506.79	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	79,254.46	0.00	79,254.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	20,333.00	0.00	0.00	20,333.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,067,595.79	342,246.12	725,349.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	349,516.19	349,516.19	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,611,144.89	**954,171.71**	**18,421,150.60**	**2,235,822.58**	**443,243.07**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 54000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	499,466.39	0.00	499,466.39	0.00	0.00
Support Serv - Pupil	117,351.90	0.00	117,351.90	0.00	0.00
Support Serv - Instructional	265,147.79	682.74	264,465.05	0.00	0.00
Support Serv - Board of Ed	76,437.28	0.00	76,437.28	0.00	0.00
Support Serv - Executive Adm	104,708.89	0.00	104,708.89	0.00	0.00
Support Serv - Grant Writer	15,260.39	0.00	15,260.39	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	263,038.66	8,341.35	0.00	254,697.31	254,697.31
Operations and Maintenance	128,037.52	5,354.67	0.00	122,682.85	0.00
Pupil Transportation	13,705.98	0.00	13,705.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	930.00	0.00	930.00	0.00	0.00
Support Serv - Staff & Personnel	211,250.01	0.00	0.00	211,250.01	211,250.01
Support Serv - Technology	65,946.71	23,005.10	0.00	42,941.61	42,941.61
Support Serv - Pupil Accounting	1,089.29	0.00	1,089.29	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	78,159.40	0.00	78,159.40	0.00	0.00
Payments to Government Agencies	205,393.74	205,393.74	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	6,824,518.48	149,002.97	6,675,515.51	0.00	0.00
Support Serv - Pupil	4,946,627.04	0.00	4,946,627.04	0.00	0.00
Support Serv - Instructional	811,185.14	0.00	811,185.14	0.00	0.00
Support Serv - Board of Ed	43,983.08	0.00	43,983.08	0.00	0.00
Support Serv - Executive Adm	84,614.18	0.00	84,614.18	0.00	0.00
Support Serv - Grant Writer	17,879.24	0.00	17,879.24	0.00	0.00
Support Serv - School Adm	222,845.81	0.00	222,845.81	0.00	0.00
Support Serv - Business	712,566.99	125,394.66	0.00	587,172.33	587,172.33
Operations and Maintenance	615,175.63	41,997.75	0.00	573,177.88	0.00
Pupil Transportation	830,372.01	89,102.00	741,270.01	0.00	0.00
Support Serv - Planning & Research	58,712.22	0.00	58,712.22	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	113,559.22	0.00	0.00	113,559.22	113,559.22
Support Serv - Technology	337,849.91	0.00	0.00	337,849.91	337,849.91
Support Serv - Pupil Accounting	35,210.00	0.00	35,210.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	38,753.42	0.00	38,753.42	0.00	0.00
Community Services	25,132.63	0.00	25,132.63	0.00	0.00
Payments to Government Agencies	857,899.80	857,899.80	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	273,690.67	273,690.67	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,896,499.42	**1,779,865.45**	**14,873,302.85**	**2,243,331.12**	**1,547,470.39**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 54010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,443,841.20	749.91	10,443,091.29	0.00	0.00
Support Serv - Pupil	603,487.67	0.00	603,487.67	0.00	0.00
Support Serv - Instructional	574,733.12	0.00	574,733.12	0.00	0.00
Support Serv - Board of Ed	110,608.41	0.00	110,608.41	0.00	0.00
Support Serv - Executive Adm	241,678.68	0.00	241,678.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,083,039.54	0.00	1,083,039.54	0.00	0.00
Support Serv - Business	526,796.02	169,713.24	0.00	357,082.78	357,082.78
Operations and Maintenance	1,930,707.85	0.00	0.00	1,930,707.85	0.00
Pupil Transportation	626,416.50	0.00	626,416.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	217,169.56	19,619.00	0.00	197,550.56	197,550.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	36,503.24	0.00	36,503.24	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,166.68	0.00	3,166.68	0.00	0.00
Payments to Government Agencies	184,708.20	184,708.20	0.00	0.00	0.00
Facilities Acquisition	37,908.73	37,908.73	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,455,049.60	527,681.39	927,368.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,556,956.80	1,556,956.80	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,632,771.80	**2,497,337.27**	**14,650,093.34**	**2,485,341.19**	**554,633.34**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 54025
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,617,932.31	0.00	13,617,932.31	0.00	0.00
Support Serv - Pupil	637,926.63	0.00	637,926.63	0.00	0.00
Support Serv - Instructional	405,681.20	79.20	405,602.00	0.00	0.00
Support Serv - Board of Ed	131,362.80	0.00	131,362.80	0.00	0.00
Support Serv - Executive Adm	260,030.01	0.00	260,030.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,446,236.06	0.00	1,446,236.06	0.00	0.00
Support Serv - Business	442,119.78	71,750.09	0.00	370,369.69	370,369.69
Operations and Maintenance	1,957,756.04	7,833.60	0.00	1,949,922.44	0.00
Pupil Transportation	1,205,137.96	17,000.00	1,188,137.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	445,317.34	0.00	0.00	445,317.34	445,317.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	38,977.68	0.00	38,977.68	0.00	0.00
Payments to Government Agencies	525.00	525.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,419,700.60	398,581.97	1,021,118.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,008,703.41	**495,769.86**	**18,747,324.08**	**2,765,609.47**	**815,687.03**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 54040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,389,147.02	8,011.91	8,381,135.11	0.00	0.00
Support Serv - Pupil	265,707.19	0.00	265,707.19	0.00	0.00
Support Serv - Instructional	457,163.36	490.17	456,673.19	0.00	0.00
Support Serv - Board of Ed	56,339.65	0.00	56,339.65	0.00	0.00
Support Serv - Executive Adm	314,272.36	0.00	314,272.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	848,384.74	0.00	848,384.74	0.00	0.00
Support Serv - Business	92,241.59	64,707.64	0.00	27,533.95	27,533.95
Operations and Maintenance	1,556,538.37	16,025.25	0.00	1,540,513.12	0.00
Pupil Transportation	836,095.40	63,813.55	772,281.85	0.00	0.00
Support Serv - Planning & Research	5,475.75	0.00	5,475.75	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	150,571.31	30,867.61	0.00	119,703.70	119,703.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,622.00	0.00	3,622.00	0.00	0.00
Payments to Government Agencies	273,623.09	273,623.09	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	729,202.41	313,517.26	415,685.15	0.00	0.00
Community Services	68,299.41	2,036.00	66,263.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	6,325.97	6,325.97	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	1,440.00	0.00	1,440.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,054,449.62	**779,418.45**	**11,587,280.40**	**1,687,750.77**	**147,237.65**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 54901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,350,240.44	3,441.49	2,346,798.95	0.00	0.00
Support Serv - Pupil	130,498.74	0.00	130,498.74	0.00	0.00
Support Serv - Instructional	245,679.29	21,589.01	224,090.28	0.00	0.00
Support Serv - Board of Ed	31,934.30	0.00	31,934.30	0.00	0.00
Support Serv - Executive Adm	231,571.01	901.97	230,669.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	274,436.40	0.00	274,436.40	0.00	0.00
Support Serv - Business	382,265.37	35,540.87	0.00	346,724.50	346,724.50
Operations and Maintenance	426,403.58	7,630.00	0.00	418,773.58	0.00
Pupil Transportation	32,829.25	0.00	32,829.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	13,750.58	0.00	0.00	13,750.58	13,750.58
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,195.75	0.00	0.00	1,195.75	1,195.75
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	10,476.66	0.00	10,476.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	171,332.74	44,704.95	126,627.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	473,163.89	473,163.89	0.00	0.00	0.00
Capital Project Funds					
All Costs	203,528.96	203,528.96	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,979,306.96	**790,501.14**	**3,408,361.41**	**780,444.41**	**361,670.83**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 55000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	6,538.48	0.00	6,538.48	0.00	0.00
Support Serv - Instructional	382,946.27	2,032.72	380,913.55	0.00	0.00
Support Serv - Board of Ed	24,440.89	0.00	24,440.89	0.00	0.00
Support Serv - Executive Adm	183,351.50	0.00	183,351.50	0.00	0.00
Support Serv - Grant Writer	18,730.00	0.00	18,730.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	185,203.32	26,775.51	0.00	158,427.81	158,427.81
Operations and Maintenance	78,017.55	142.56	0.00	77,874.99	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,182.85	0.00	1,182.85	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	9,250.40	0.00	0.00	9,250.40	9,250.40
Support Serv - Pupil Accounting	8,900.93	0.00	8,900.93	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,958.65	0.00	5,958.65	0.00	0.00
Community Services	12,544.44	0.00	12,544.44	0.00	0.00
Payments to Government Agencies	208,065.00	208,065.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,306,860.09	5,749.64	1,301,110.45	0.00	0.00
Support Serv - Pupil	1,039,834.98	0.00	1,039,834.98	0.00	0.00
Support Serv - Instructional	156,875.82	0.00	156,875.82	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,280.00	0.00	0.00	8,280.00	0.00
Pupil Transportation	281,503.61	49,634.50	231,869.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	39,372.98	114.26	39,258.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	94,775.42	94,775.42	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,052,633.18	**387,289.61**	**3,411,510.37**	**253,833.20**	**167,678.21**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 55010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,410,606.64	2,334.98	1,408,271.66	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	30,241.24	0.00	30,241.24	0.00	0.00
Support Serv - Board of Ed	4,278.89	0.00	4,278.89	0.00	0.00
Support Serv - Executive Adm	23,832.76	0.00	23,832.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	117,994.12	0.00	117,994.12	0.00	0.00
Support Serv - Business	125,960.57	14,097.39	0.00	111,863.18	111,863.18
Operations and Maintenance	191,779.03	0.00	0.00	191,779.03	0.00
Pupil Transportation	122,233.42	0.00	122,233.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	12,600.00	0.00	0.00	12,600.00	12,600.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,068.01	0.00	1,068.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	131,775.44	49,654.71	82,120.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	25,232.55	25,232.55	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,197,602.67	**91,319.63**	**1,790,040.83**	**316,242.21**	**124,463.18**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 55100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,427,765.13	10,789.49	9,416,975.64	0.00	0.00
Support Serv - Pupil	954,429.22	24,545.01	929,884.21	0.00	0.00
Support Serv - Instructional	264,652.96	0.00	264,652.96	0.00	0.00
Support Serv - Board of Ed	9,600.00	0.00	9,600.00	0.00	0.00
Support Serv - Executive Adm	497,221.74	240.97	496,980.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	887,267.24	0.00	887,267.24	0.00	0.00
Support Serv - Business	236,950.83	49,195.47	0.00	187,755.36	187,755.36
Operations and Maintenance	1,562,371.67	0.00	0.00	1,562,371.67	0.00
Pupil Transportation	471,836.67	71,851.54	399,985.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	301,392.21	54,044.04	0.00	247,348.17	247,348.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	598,816.20	234,581.61	364,234.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	390,443.67	390,443.67	0.00	0.00	0.00
Trust Funds					
All Costs	80,700.00	0.00	80,700.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,683,447.54	**835,691.80**	**12,850,280.54**	**1,997,475.20**	**435,103.53**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 55115
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,294,643.72	2,002.00	2,292,641.72	0.00	0.00
Support Serv - Pupil	10,433.98	0.00	10,433.98	0.00	0.00
Support Serv - Instructional	75,279.18	0.00	75,279.18	0.00	0.00
Support Serv - Board of Ed	10,872.31	0.00	10,872.31	0.00	0.00
Support Serv - Executive Adm	279,721.51	0.00	279,721.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	236,427.06	0.00	236,427.06	0.00	0.00
Support Serv - Business	20,629.78	0.00	0.00	20,629.78	20,629.78
Operations and Maintenance	395,480.17	0.00	0.00	395,480.17	0.00
Pupil Transportation	265,604.49	0.00	265,604.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	15,108.44	15,108.44	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,699.95	0.00	9,699.95	0.00	0.00
Community Services	1,147,004.20	0.00	1,147,004.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	263,610.36	0.00	263,610.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	17,975.00	0.00	17,975.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,042,490.15	**17,110.44**	**4,609,269.76**	**416,109.95**	**20,629.78**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 55120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,062,577.06	10,271.42	4,052,305.64	0.00	0.00
Support Serv - Pupil	106,812.67	0.00	106,812.67	0.00	0.00
Support Serv - Instructional	43,197.98	0.00	43,197.98	0.00	0.00
Support Serv - Board of Ed	42,064.28	0.00	42,064.28	0.00	0.00
Support Serv - Executive Adm	308,542.21	0.00	308,542.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	479,797.11	0.00	479,797.11	0.00	0.00
Support Serv - Business	135,233.89	28,617.16	0.00	106,616.73	106,616.73
Operations and Maintenance	779,117.23	28,854.90	0.00	750,262.33	0.00
Pupil Transportation	372,375.29	0.00	372,375.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	96,628.89	0.00	0.00	96,628.89	96,628.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	659.89	0.00	659.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	426,378.52	138,556.09	287,822.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	17,880.00	0.00	17,880.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,871,265.02	**206,299.57**	**5,711,457.50**	**953,507.95**	**203,245.62**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 55901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,149,627.00	0.00	2,149,627.00	0.00	0.00
Support Serv - Pupil	395,910.00	0.00	395,910.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	87,080.00	0.00	87,080.00	0.00	0.00
Support Serv - Executive Adm	36,810.00	0.00	36,810.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	268,257.00	125,922.00	142,335.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,937,684.00	**125,922.00**	**2,811,762.00**	**0.00**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 56000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	165,154.46	1,495.32	163,659.14	0.00	0.00
Support Serv - Pupil	158,864.35	0.00	158,864.35	0.00	0.00
Support Serv - Instructional	596,404.61	8,803.37	587,601.24	0.00	0.00
Support Serv - Board of Ed	130,928.31	75,000.00	55,928.31	0.00	0.00
Support Serv - Executive Adm	315,983.97	0.00	315,983.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	316,598.88	139,907.86	0.00	176,691.02	176,691.02
Operations and Maintenance	273,125.69	14,521.27	0.00	258,604.42	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	26,674.74	0.00	26,674.74	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	43,033.97	0.00	0.00	43,033.97	43,033.97
Support Serv - Technology	299,515.77	40,174.58	0.00	259,341.19	259,341.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	293,397.17	18,153.50	275,243.67	0.00	0.00
Payments to Government Agencies	142,484.35	142,484.35	0.00	0.00	0.00
Facilities Acquisition	96,692.95	96,692.95	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,655,877.77	4,519.11	3,651,358.66	0.00	0.00
Support Serv - Pupil	2,337,427.32	0.00	2,337,427.32	0.00	0.00
Support Serv - Instructional	829,716.39	23,040.65	806,675.74	0.00	0.00
Support Serv - Board of Ed	10,080.00	0.00	10,080.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	867,436.10	700,699.47	0.00	166,736.63	166,736.63
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	131,392.72	0.00	131,392.72	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	146,941.70	0.00	0.00	146,941.70	146,941.70
Support Serv - Technology	51,078.20	1,785.00	0.00	49,293.20	49,293.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	130,602.39	0.00	130,602.39	0.00	0.00
Payments to Government Agencies	3,278,211.41	3,278,211.41	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	44,625.05	999.68	43,625.37	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,342,248.27	**4,546,488.52**	**8,695,117.62**	**1,100,642.13**	**842,037.71**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 56010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	54,988,407.14	100,546.56	54,887,860.58	0.00	0.00
Support Serv - Pupil	5,916,744.44	0.00	5,916,744.44	0.00	0.00
Support Serv - Instructional	4,921,853.77	67,206.03	4,854,647.74	0.00	0.00
Support Serv - Board of Ed	119,827.17	0.00	119,827.17	0.00	0.00
Support Serv - Executive Adm	618,742.56	0.00	618,742.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,282,235.65	28,154.32	6,254,081.33	0.00	0.00
Support Serv - Business	3,323,048.67	2,568,211.32	0.00	754,837.35	754,837.35
Operations and Maintenance	7,825,360.71	16,103.00	0.00	7,809,257.71	0.00
Pupil Transportation	2,633,673.08	0.00	2,633,673.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,445.56	0.00	12,445.56	0.00	0.00
Support Serv - Staff & Personnel	510,175.23	1,080.00	0.00	509,095.23	509,095.23
Support Serv - Technology	463,576.86	17,609.80	0.00	445,967.06	445,967.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	39,412.70	0.00	39,412.70	0.00	0.00
Payments to Government Agencies	161,246.00	161,246.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,714,784.14	979,691.62	2,735,092.52	0.00	0.00
Community Services	172,859.71	0.00	172,859.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,674,420.88	5,674,420.88	0.00	0.00	0.00
Trust Funds					
All Costs	25,350.00	0.00	25,350.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	97,404,164.27	**9,614,269.53**	**78,270,737.39**	**9,519,157.35**	**1,709,899.64**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 56020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,223,731.92	0.00	10,223,731.92	0.00	0.00
Support Serv - Pupil	971,057.35	0.00	971,057.35	0.00	0.00
Support Serv - Instructional	1,361,417.39	251,435.04	1,109,982.35	0.00	0.00
Support Serv - Board of Ed	105,288.19	0.00	105,288.19	0.00	0.00
Support Serv - Executive Adm	219,106.98	0.00	219,106.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,105,593.82	0.00	1,105,593.82	0.00	0.00
Support Serv - Business	403,718.93	159,313.58	0.00	244,405.35	244,405.35
Operations and Maintenance	1,485,322.51	20,922.75	0.00	1,464,399.76	0.00
Pupil Transportation	1,171,080.80	319,691.00	851,389.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	17,932.49	0.00	0.00	17,932.49	17,932.49
Support Serv - Technology	41,190.60	0.00	0.00	41,190.60	41,190.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	31,416.94	0.00	31,416.94	0.00	0.00
Community Services	20,546.82	0.00	20,546.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	865,724.11	285,699.14	580,024.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	37,364.66	37,364.66	0.00	0.00	0.00
Capital Project Funds					
All Costs	332,534.74	332,534.74	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,393,028.25	**1,406,960.91**	**15,218,139.14**	**1,767,928.20**	**303,528.44**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 56030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,485,421.04	2,124.00	4,483,297.04	0.00	0.00
Support Serv - Pupil	259,459.05	0.00	259,459.05	0.00	0.00
Support Serv - Instructional	116,868.16	0.00	116,868.16	0.00	0.00
Support Serv - Board of Ed	89,950.36	0.00	89,950.36	0.00	0.00
Support Serv - Executive Adm	339,966.99	207.42	339,759.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	458,609.56	306.00	458,303.56	0.00	0.00
Support Serv - Business	161,560.70	0.00	0.00	161,560.70	161,560.70
Operations and Maintenance	947,585.18	528.87	0.00	947,056.31	0.00
Pupil Transportation	427,536.22	24.25	427,511.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	57,641.39	4,496.74	0.00	53,144.65	53,144.65
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	26,809.44	0.00	26,809.44	0.00	0.00
Payments to Government Agencies	115,920.00	115,920.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	18,799.47	0.00	18,799.47	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,666.86	0.00	0.00	1,666.86	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	533,135.69	161,094.35	372,041.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	75,655.82	75,655.82	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,116,585.93	**360,357.45**	**6,592,799.96**	**1,163,428.52**	**214,705.35**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 56050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,023,142.27	6,407.93	8,016,734.34	0.00	0.00
Support Serv - Pupil	549,748.38	0.00	549,748.38	0.00	0.00
Support Serv - Instructional	218,040.15	0.00	218,040.15	0.00	0.00
Support Serv - Board of Ed	120,436.01	0.00	120,436.01	0.00	0.00
Support Serv - Executive Adm	236,423.95	0.00	236,423.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	534,457.28	0.00	534,457.28	0.00	0.00
Support Serv - Business	292,811.70	144,635.23	0.00	148,176.47	148,176.47
Operations and Maintenance	1,167,777.17	7,278.44	0.00	1,160,498.73	0.00
Pupil Transportation	868,687.22	127,978.00	740,709.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	323,937.59	9,902.24	0.00	314,035.35	314,035.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	70,650.00	0.00	70,650.00	0.00	0.00
Community Services	292,173.61	0.00	292,173.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,500.00	0.00	0.00	6,500.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	716,758.22	155,480.79	561,277.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,421,543.55	**451,682.63**	**11,340,650.37**	**1,629,210.55**	**462,211.82**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 56901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	495,534.00	4,047.00	491,487.00	0.00	0.00
Support Serv - Pupil	64,455.00	0.00	64,455.00	0.00	0.00
Support Serv - Instructional	164.00	0.00	164.00	0.00	0.00
Support Serv - Board of Ed	8,956.00	0.00	8,956.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	138,995.00	0.00	138,995.00	0.00	0.00
Support Serv - Business	7,466.00	41.00	0.00	7,425.00	7,425.00
Operations and Maintenance	103,584.72	0.00	0.00	103,584.72	0.00
Pupil Transportation	37,644.00	0.00	37,644.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	20,313.00	16,686.00	0.00	3,627.00	3,627.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	20,031.00	0.00	20,031.00	0.00	0.00
Payments to Government Agencies	31,189.28	31,189.28	0.00	0.00	0.00
Facilities Acquisition	4,209.00	4,209.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	27,706.00	27,706.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	960,247.00	**83,878.28**	**761,732.00**	**114,636.72**	**11,052.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 56902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	770,437.34	0.00	770,437.34	0.00	0.00
Support Serv - Pupil	30,400.09	0.00	30,400.09	0.00	0.00
Support Serv - Instructional	101,833.38	0.00	101,833.38	0.00	0.00
Support Serv - Board of Ed	10,479.98	0.00	10,479.98	0.00	0.00
Support Serv - Executive Adm	92,531.86	0.00	92,531.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	53,085.19	0.00	53,085.19	0.00	0.00
Support Serv - Business	54,108.64	0.00	0.00	54,108.64	54,108.64
Operations and Maintenance	200,839.21	0.00	0.00	200,839.21	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	74,678.71	0.00	74,678.71	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	24,878.64	0.00	0.00	24,878.64	24,878.64
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,413,273.04	**0.00**	**1,133,446.55**	**279,826.49**	**78,987.28**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 56903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	328,837.00	0.00	328,837.00	0.00	0.00
Support Serv - Pupil	39,791.00	0.00	39,791.00	0.00	0.00
Support Serv - Instructional	11,123.00	0.00	11,123.00	0.00	0.00
Support Serv - Board of Ed	3,882.00	0.00	3,882.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	131,848.00	0.00	131,848.00	0.00	0.00
Support Serv - Business	91,058.00	0.00	0.00	91,058.00	91,058.00
Operations and Maintenance	224,490.00	0.00	0.00	224,490.00	0.00
Pupil Transportation	34,977.00	0.00	34,977.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	173.00	0.00	173.00	0.00	0.00
Support Serv - Staff & Personnel	13,556.00	0.00	0.00	13,556.00	13,556.00
Support Serv - Technology	3,085.00	0.00	0.00	3,085.00	3,085.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	3,035.00	0.00	3,035.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,750.00	0.00	12,750.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	11,275.01	11,275.01	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	909,880.01	**11,275.01**	**566,416.00**	**332,189.00**	**107,699.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 57020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,099,131.43	7,060.48	6,092,070.95	0.00	0.00
Support Serv - Pupil	400,021.79	3,301.52	396,720.27	0.00	0.00
Support Serv - Instructional	275,062.26	4,473.98	270,588.28	0.00	0.00
Support Serv - Board of Ed	43,303.18	0.00	43,303.18	0.00	0.00
Support Serv - Executive Adm	204,400.64	156.43	204,244.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	749,650.18	2,752.49	746,897.69	0.00	0.00
Support Serv - Business	143,245.49	25,308.37	0.00	117,937.12	117,937.12
Operations and Maintenance	961,131.11	16,793.24	0.00	944,337.87	0.00
Pupil Transportation	574,295.70	60,947.55	513,348.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	190,973.71	91,219.92	0.00	99,753.79	99,753.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	853,798.16	243,673.14	610,125.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	138.61	138.61	0.00	0.00	0.00
Capital Project Funds					
All Costs	62,209.15	62,209.15	0.00	0.00	0.00
Trust Funds					
All Costs	200.00	0.00	200.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,557,561.41	**518,034.88**	**8,877,497.75**	**1,162,028.78**	**217,690.91**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 57030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,072,264.68	3,107.98	5,069,156.70	0.00	0.00
Support Serv - Pupil	173,097.54	0.00	173,097.54	0.00	0.00
Support Serv - Instructional	111,253.36	3,320.84	107,932.52	0.00	0.00
Support Serv - Board of Ed	45,801.43	0.00	45,801.43	0.00	0.00
Support Serv - Executive Adm	212,741.02	0.00	212,741.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	452,807.70	5,390.00	447,417.70	0.00	0.00
Support Serv - Business	202,863.94	0.00	0.00	202,863.94	202,863.94
Operations and Maintenance	894,068.38	2,550.00	0.00	891,518.38	0.00
Pupil Transportation	587,906.29	0.00	587,906.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	924.61	0.00	924.61	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	26,524.36	2,169.00	24,355.36	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	42.68	0.00	42.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	595,521.52	147,249.30	448,272.22	0.00	0.00
Community Services	26,804.28	0.00	26,804.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	365,181.00	365,181.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,767,802.79	**528,968.12**	**7,144,452.35**	**1,094,382.32**	**202,863.94**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 58000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	139,265.63	0.00	139,265.63	0.00	0.00
Support Serv - Pupil	125,073.44	0.00	125,073.44	0.00	0.00
Support Serv - Instructional	2,345,792.07	137,807.59	2,207,984.48	0.00	0.00
Support Serv - Board of Ed	29,394.94	0.00	29,394.94	0.00	0.00
Support Serv - Executive Adm	303,562.00	0.00	303,562.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	581,656.14	0.00	0.00	581,656.14	581,656.14
Operations and Maintenance	372,743.05	32,802.21	0.00	339,940.84	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	120,080.51	0.00	120,080.51	0.00	0.00
Support Serv - Communication	147,992.72	0.00	147,992.72	0.00	0.00
Support Serv - Staff & Personnel	373,549.43	0.00	0.00	373,549.43	373,549.43
Support Serv - Technology	568,800.85	15,714.64	0.00	553,086.21	553,086.21
Support Serv - Pupil Accounting	38,441.76	0.00	38,441.76	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	102,629.49	0.00	102,629.49	0.00	0.00
Payments to Government Agencies	6,336,965.97	6,336,965.97	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	12,425,310.82	40,818.11	12,384,492.71	0.00	0.00
Support Serv - Pupil	9,797,661.15	0.00	9,797,661.15	0.00	0.00
Support Serv - Instructional	1,970,017.32	0.00	1,970,017.32	0.00	0.00
Support Serv - Board of Ed	97,751.43	0.00	97,751.43	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	159,652.64	0.00	159,652.64	0.00	0.00
Support Serv - Business	105,629.85	0.00	0.00	105,629.85	105,629.85
Operations and Maintenance	894,595.53	108,056.02	0.00	786,539.51	0.00
Pupil Transportation	1,079,930.38	89,365.14	990,565.24	0.00	0.00
Support Serv - Planning & Research	139,297.22	0.00	139,297.22	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	37,225.48	0.00	0.00	37,225.48	37,225.48
Support Serv - Technology	7,549.85	7,549.85	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	5,019.05	5,019.05	0.00	0.00	0.00
Support Serv - Other	148,160.32	3,613.00	144,547.32	0.00	0.00
Community Services	602,722.78	0.00	602,722.78	0.00	0.00
Payments to Government Agencies	8,049,358.35	8,049,358.35	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,494,128.08	1,494,128.08	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	48,599,958.25	**16,321,198.01**	**29,501,132.78**	**2,777,627.46**	**1,651,147.11**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 58010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	33,657,720.53	556,891.66	33,100,828.87	0.00	0.00
Support Serv - Pupil	2,776,023.18	0.00	2,776,023.18	0.00	0.00
Support Serv - Instructional	2,293,736.68	10,000.00	2,283,736.68	0.00	0.00
Support Serv - Board of Ed	183,544.57	0.00	183,544.57	0.00	0.00
Support Serv - Executive Adm	283,970.00	0.00	283,970.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,912,826.50	5,373.08	3,907,453.42	0.00	0.00
Support Serv - Business	1,233,950.32	305,176.95	0.00	928,773.37	928,773.37
Operations and Maintenance	6,550,829.23	24,511.56	0.00	6,526,317.67	0.00
Pupil Transportation	3,820,372.69	332,901.00	3,487,471.69	0.00	0.00
Support Serv - Planning & Research	1,000.00	0.00	1,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	556,413.87	7,345.12	0.00	549,068.75	549,068.75
Support Serv - Technology	1,159,922.93	204,747.42	0.00	955,175.51	955,175.51
Support Serv - Pupil Accounting	59,076.73	0.00	59,076.73	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,448,606.27	10,180.16	1,438,426.11	0.00	0.00
Payments to Government Agencies	73,204.08	73,204.08	0.00	0.00	0.00
Facilities Acquisition	9,233.52	0.00	9,233.52	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,000.00	0.00	1,000.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,955.26	0.00	0.00	9,955.26	0.00
Pupil Transportation	75,884.27	0.00	75,884.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,318,661.90	209,105.37	3,109,556.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,946,723.38	1,946,723.38	0.00	0.00	0.00
Trust Funds					
All Costs	30,796.76	0.00	30,796.76	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	63,403,452.67	**3,686,159.78**	**50,748,002.33**	**8,969,290.56**	**2,433,017.63**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 58020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,999,277.93	334,167.09	15,665,110.84	0.00	0.00
Support Serv - Pupil	1,351,010.61	0.00	1,351,010.61	0.00	0.00
Support Serv - Instructional	573,464.11	0.00	573,464.11	0.00	0.00
Support Serv - Board of Ed	78,319.63	0.00	78,319.63	0.00	0.00
Support Serv - Executive Adm	234,703.76	825.00	233,878.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,448,766.05	5,784.49	1,442,981.56	0.00	0.00
Support Serv - Business	514,380.78	88,468.89	0.00	425,911.89	425,911.89
Operations and Maintenance	2,462,868.55	22,671.56	0.00	2,440,196.99	0.00
Pupil Transportation	2,020,817.01	263,587.00	1,757,230.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	362,061.86	0.00	362,061.86	0.00	0.00
Support Serv - Staff & Personnel	195,729.12	0.00	0.00	195,729.12	195,729.12
Support Serv - Technology	316,598.08	40,155.14	0.00	276,442.94	276,442.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	90,230.23	0.00	90,230.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,380.00	0.00	1,380.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	68,142.87	0.00	0.00	68,142.87	0.00
Pupil Transportation	23,428.29	0.00	23,428.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,493,777.29	60,175.00	1,433,602.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,091.27	1,091.27	0.00	0.00	0.00
Capital Project Funds					
All Costs	193,356.37	193,356.37	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,429,403.81	**1,010,281.81**	**23,012,698.19**	**3,406,423.81**	**898,083.95**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 58030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	26,847,596.05	104,123.29	26,743,472.76	0.00	0.00
Support Serv - Pupil	1,904,906.53	0.00	1,904,906.53	0.00	0.00
Support Serv - Instructional	1,929,297.63	271,728.19	1,657,569.44	0.00	0.00
Support Serv - Board of Ed	178,979.96	0.00	178,979.96	0.00	0.00
Support Serv - Executive Adm	370,120.20	0.00	370,120.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,430,871.13	11,747.00	2,419,124.13	0.00	0.00
Support Serv - Business	553,141.38	72,937.54	0.00	480,203.84	480,203.84
Operations and Maintenance	3,880,528.46	407.82	0.00	3,880,120.64	0.00
Pupil Transportation	2,407,611.90	0.00	2,407,611.90	0.00	0.00
Support Serv - Planning & Research	1,843.26	0.00	1,843.26	0.00	0.00
Support Serv - Communication	83,257.63	0.00	83,257.63	0.00	0.00
Support Serv - Staff & Personnel	407,673.38	0.00	0.00	407,673.38	407,673.38
Support Serv - Technology	368,150.30	5,852.32	0.00	362,297.98	362,297.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	138,596.54	4,529.80	134,066.74	0.00	0.00
Support Serv - Other	1,534.24	0.00	1,534.24	0.00	0.00
Community Services	13,977.64	0.00	13,977.64	0.00	0.00
Payments to Government Agencies	15,736.00	15,736.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	17,410.58	0.00	0.00	17,410.58	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,057,892.96	43,302.83	2,014,590.13	0.00	0.00
Community Services	1,828,838.09	117,171.67	1,711,666.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	178,658.93	178,658.93	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	45,616,622.79	**826,195.39**	**39,642,720.98**	**5,147,706.42**	**1,250,175.20**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 58050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,352,872.76	3,207.29	8,349,665.47	0.00	0.00
Support Serv - Pupil	387,172.19	0.00	387,172.19	0.00	0.00
Support Serv - Instructional	259,264.00	4,927.30	254,336.70	0.00	0.00
Support Serv - Board of Ed	53,304.02	0.00	53,304.02	0.00	0.00
Support Serv - Executive Adm	264,407.48	0.00	264,407.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	874,493.26	539.47	873,953.79	0.00	0.00
Support Serv - Business	234,477.91	0.00	0.00	234,477.91	234,477.91
Operations and Maintenance	1,675,165.95	687.25	0.00	1,674,478.70	0.00
Pupil Transportation	747,011.32	545.67	746,465.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,441.32	0.00	0.00	4,441.32	4,441.32
Support Serv - Technology	367,501.68	83,623.46	0.00	283,878.22	283,878.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	73,588.24	0.00	73,588.24	0.00	0.00
Community Services	55,982.92	0.00	55,982.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	63,477.64	0.00	63,477.64	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	51,922.63	0.00	0.00	51,922.63	0.00
Pupil Transportation	33,662.62	0.00	33,662.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,029,023.57	4,840.36	1,024,183.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,358,106.22	1,358,106.22	0.00	0.00	0.00
Capital Project Funds					
All Costs	340,007.65	340,007.65	0.00	0.00	0.00
Trust Funds					
All Costs	19,450.00	0.00	19,450.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,245,333.38	**1,796,484.67**	**12,199,649.93**	**2,249,198.78**	**522,797.45**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 58070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,539,702.64	92,262.68	8,447,439.96	0.00	0.00
Support Serv - Pupil	814,257.57	0.00	814,257.57	0.00	0.00
Support Serv - Instructional	458,555.49	134.50	458,420.99	0.00	0.00
Support Serv - Board of Ed	32,584.44	0.00	32,584.44	0.00	0.00
Support Serv - Executive Adm	288,954.70	374.28	288,580.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	792,570.28	0.00	792,570.28	0.00	0.00
Support Serv - Business	258,418.57	27,517.08	0.00	230,901.49	230,901.49
Operations and Maintenance	1,340,507.42	14,250.45	0.00	1,326,256.97	0.00
Pupil Transportation	868,520.57	116,842.00	751,678.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,903.29	0.00	7,903.29	0.00	0.00
Support Serv - Staff & Personnel	4,882.00	0.00	0.00	4,882.00	4,882.00
Support Serv - Technology	142,980.05	11,433.02	0.00	131,547.03	131,547.03
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	35,099.85	0.00	35,099.85	0.00	0.00
Payments to Government Agencies	1,568.00	1,568.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	20,325.40	0.00	0.00	20,325.40	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	827,729.36	291,561.23	536,168.13	0.00	0.00
Community Services	55,196.17	3,522.90	51,673.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	203,787.32	203,787.32	0.00	0.00	0.00
Trust Funds					
All Costs	500.00	0.00	500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,694,043.12	**763,253.46**	**12,216,876.77**	**1,713,912.89**	**367,330.52**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 58080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,044,802.67	23,410.00	13,021,392.67	0.00	0.00
Support Serv - Pupil	892,217.49	0.00	892,217.49	0.00	0.00
Support Serv - Instructional	559,872.16	0.00	559,872.16	0.00	0.00
Support Serv - Board of Ed	143,287.91	0.00	143,287.91	0.00	0.00
Support Serv - Executive Adm	242,900.39	0.00	242,900.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,393,601.43	304.00	1,393,297.43	0.00	0.00
Support Serv - Business	401,982.39	115,562.29	0.00	286,420.10	286,420.10
Operations and Maintenance	2,791,261.88	70,764.73	0.00	2,720,497.15	0.00
Pupil Transportation	1,323,257.08	370,018.00	953,239.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,190.26	0.00	2,190.26	0.00	0.00
Support Serv - Staff & Personnel	3,825.71	0.00	0.00	3,825.71	3,825.71
Support Serv - Technology	768,922.20	245,003.06	0.00	523,919.14	523,919.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	92,244.14	0.00	92,244.14	0.00	0.00
Payments to Government Agencies	13,019.85	13,019.85	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	11,235.40	0.00	0.00	11,235.40	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,212,901.45	343,925.13	868,976.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,897,522.41	**1,182,007.06**	**18,169,617.85**	**3,545,897.50**	**814,164.95**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 58090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,059,173.66	506,651.57	7,552,522.09	0.00	0.00
Support Serv - Pupil	462,133.14	0.00	462,133.14	0.00	0.00
Support Serv - Instructional	389,298.28	14,259.68	375,038.60	0.00	0.00
Support Serv - Board of Ed	82,682.95	0.00	82,682.95	0.00	0.00
Support Serv - Executive Adm	235,554.45	0.00	235,554.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,036,657.90	299.99	1,036,357.91	0.00	0.00
Support Serv - Business	432,238.04	126,722.83	0.00	305,515.21	305,515.21
Operations and Maintenance	1,345,378.40	7,177.98	0.00	1,338,200.42	0.00
Pupil Transportation	705,773.80	634.95	705,138.85	0.00	0.00
Support Serv - Planning & Research	1,115.00	0.00	1,115.00	0.00	0.00
Support Serv - Communication	11,900.86	0.00	11,900.86	0.00	0.00
Support Serv - Staff & Personnel	23,488.89	0.00	0.00	23,488.89	23,488.89
Support Serv - Technology	193,935.87	25,148.45	0.00	168,787.42	168,787.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	45,913.71	0.00	45,913.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	41,929.00	0.00	41,929.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	13,147.79	0.00	13,147.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	941.89	0.00	0.00	941.89	941.89
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	739,582.19	3,520.56	736,061.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	16,926.51	16,926.51	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,837,772.33	**701,342.52**	**11,299,495.98**	**1,836,933.83**	**498,733.41**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 58100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,773,701.71	85,716.35	3,687,985.36	0.00	0.00
Support Serv - Pupil	220,593.78	0.00	220,593.78	0.00	0.00
Support Serv - Instructional	246,979.60	0.00	246,979.60	0.00	0.00
Support Serv - Board of Ed	25,867.83	0.00	25,867.83	0.00	0.00
Support Serv - Executive Adm	190,544.30	72.41	190,471.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	499,779.67	426.89	499,352.78	0.00	0.00
Support Serv - Business	141,669.07	0.00	0.00	141,669.07	141,669.07
Operations and Maintenance	816,095.71	0.00	0.00	816,095.71	0.00
Pupil Transportation	483,762.18	143,733.00	340,029.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	13,936.48	0.00	0.00	13,936.48	13,936.48
Support Serv - Technology	21,960.75	0.00	0.00	21,960.75	21,960.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	13,627.81	0.00	13,627.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	452,451.62	10,875.00	441,576.62	0.00	0.00
Community Services	70,868.70	12,160.72	58,707.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,112,803.08	3,112,803.08	0.00	0.00	0.00
Trust Funds					
All Costs	1,817.00	0.00	1,817.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,086,459.29	**3,365,787.45**	**5,727,009.83**	**993,662.01**	**177,566.30**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 58110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,721,365.94	10,929.14	3,710,436.80	0.00	0.00
Support Serv - Pupil	227,181.83	0.00	227,181.83	0.00	0.00
Support Serv - Instructional	185,739.16	58,092.53	127,646.63	0.00	0.00
Support Serv - Board of Ed	31,396.54	0.00	31,396.54	0.00	0.00
Support Serv - Executive Adm	200,450.54	1,617.87	198,832.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	432,825.15	0.00	432,825.15	0.00	0.00
Support Serv - Business	109,904.05	35,457.25	0.00	74,446.80	74,446.80
Operations and Maintenance	569,906.72	0.00	0.00	569,906.72	0.00
Pupil Transportation	374,873.64	0.00	374,873.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,706.62	0.00	6,706.62	0.00	0.00
Support Serv - Staff & Personnel	11,677.28	0.00	0.00	11,677.28	11,677.28
Support Serv - Technology	42,840.28	1,912.82	0.00	40,927.46	40,927.46
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	9,379.28	0.00	9,379.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,742.26	0.00	0.00	1,742.26	1,742.26
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	338,561.32	81,373.73	257,187.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	914.71	914.71	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,265,465.32	**190,298.05**	**5,376,466.75**	**698,700.52**	**128,793.80**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 58901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	508,330.00	22,754.00	485,576.00	0.00	0.00
Support Serv - Pupil	14,114.00	0.00	14,114.00	0.00	0.00
Support Serv - Instructional	7,559.00	0.00	7,559.00	0.00	0.00
Support Serv - Board of Ed	19,215.00	0.00	19,215.00	0.00	0.00
Support Serv - Executive Adm	103,615.00	0.00	103,615.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	133,298.00	0.00	133,298.00	0.00	0.00
Support Serv - Business	190,197.00	139,596.00	0.00	50,601.00	50,601.00
Operations and Maintenance	88,420.00	0.00	0.00	88,420.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	7,135.00	0.00	0.00	7,135.00	7,135.00
Support Serv - Pupil Accounting	1,259.00	0.00	1,259.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	33.00	0.00	33.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	29,205.00	29,205.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,102,380.00	**191,555.00**	**764,669.00**	**146,156.00**	**57,736.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 58902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,559,250.00	0.00	1,559,250.00	0.00	0.00
Support Serv - Pupil	65,923.00	0.00	65,923.00	0.00	0.00
Support Serv - Instructional	162,133.00	0.00	162,133.00	0.00	0.00
Support Serv - Board of Ed	8,753.00	0.00	8,753.00	0.00	0.00
Support Serv - Executive Adm	339,136.00	0.00	339,136.00	0.00	0.00
Support Serv - Grant Writer	56,617.00	0.00	56,617.00	0.00	0.00
Support Serv - School Adm	390,924.00	0.00	390,924.00	0.00	0.00
Support Serv - Business	68,580.00	0.00	0.00	68,580.00	68,580.00
Operations and Maintenance	1,201,470.00	0.00	0.00	1,201,470.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	15,004.00	0.00	15,004.00	0.00	0.00
Support Serv - Staff & Personnel	47,524.00	0.00	0.00	47,524.00	47,524.00
Support Serv - Technology	33,954.00	0.00	0.00	33,954.00	33,954.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	4,452.00	0.00	4,452.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	95,782.00	0.00	95,782.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,049,502.00	**0.00**	**2,697,974.00**	**1,351,528.00**	**150,058.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 59000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	78,042.10	0.00	78,042.10	0.00	0.00
Support Serv - Pupil	23,486.00	0.00	23,486.00	0.00	0.00
Support Serv - Instructional	845,345.29	52,773.05	792,572.24	0.00	0.00
Support Serv - Board of Ed	49,215.52	0.00	49,215.52	0.00	0.00
Support Serv - Executive Adm	201,406.49	0.00	201,406.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	602,914.15	0.00	0.00	602,914.15	602,914.15
Operations and Maintenance	170,365.51	0.00	0.00	170,365.51	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	1,367.10	0.00	1,367.10	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,659.60	0.00	0.00	6,659.60	6,659.60
Support Serv - Technology	114,684.85	0.00	0.00	114,684.85	114,684.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,095.37	0.00	7,095.37	0.00	0.00
Payments to Government Agencies	46,906.39	46,906.39	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	5,772,791.14	183,312.50	5,589,478.64	0.00	0.00
Support Serv - Pupil	3,356,038.00	6,554.00	3,349,484.00	0.00	0.00
Support Serv - Instructional	1,826,131.26	5,091.01	1,821,040.25	0.00	0.00
Support Serv - Board of Ed	36,924.58	0.00	36,924.58	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	284,861.74	4,568.81	280,292.93	0.00	0.00
Support Serv - Business	74,336.99	59,825.83	0.00	14,511.16	14,511.16
Operations and Maintenance	781,079.51	26,991.10	0.00	754,088.41	0.00
Pupil Transportation	1,537,111.34	162,198.00	1,374,913.34	0.00	0.00
Support Serv - Planning & Research	46,866.11	0.00	46,866.11	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,910.95	0.00	0.00	2,910.95	2,910.95
Support Serv - Technology	28,634.91	0.00	0.00	28,634.91	28,634.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	483.00	0.00	483.00	0.00	0.00
Support Serv - Other	42,009.19	0.00	42,009.19	0.00	0.00
Community Services	48,955.70	0.00	48,955.70	0.00	0.00
Payments to Government Agencies	556,271.00	556,271.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,542,893.79	**1,104,491.69**	**13,743,632.56**	**1,694,769.54**	**770,315.62**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 59020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,617,346.30	0.00	5,617,346.30	0.00	0.00
Support Serv - Pupil	406,199.40	0.00	406,199.40	0.00	0.00
Support Serv - Instructional	288,325.52	0.00	288,325.52	0.00	0.00
Support Serv - Board of Ed	40,949.27	0.00	40,949.27	0.00	0.00
Support Serv - Executive Adm	185,952.47	369.98	185,582.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	584,412.94	0.00	584,412.94	0.00	0.00
Support Serv - Business	197,061.32	85,529.74	0.00	111,531.58	111,531.58
Operations and Maintenance	1,077,758.03	21,285.48	0.00	1,056,472.55	0.00
Pupil Transportation	551,177.74	299.00	550,878.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,271.58	0.00	0.00	6,271.58	6,271.58
Support Serv - Technology	167,164.74	18,654.34	0.00	148,510.40	148,510.40
Support Serv - Pupil Accounting	27,741.98	0.00	27,741.98	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,683.01	0.00	1,683.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	557.51	0.00	0.00	557.51	0.00
Pupil Transportation	24,395.87	0.00	24,395.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	736,664.09	228,438.13	508,225.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,518.18	4,518.18	0.00	0.00	0.00
Capital Project Funds					
All Costs	836,340.05	836,340.05	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,754,520.00	**1,195,434.90**	**8,235,741.48**	**1,323,343.62**	**266,313.56**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 59045
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,835,993.52	93.92	4,835,899.60	0.00	0.00
Support Serv - Pupil	425,323.41	0.00	425,323.41	0.00	0.00
Support Serv - Instructional	338,970.12	40,609.49	298,360.63	0.00	0.00
Support Serv - Board of Ed	26,114.92	0.00	26,114.92	0.00	0.00
Support Serv - Executive Adm	182,241.09	0.00	182,241.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	465,777.05	0.00	465,777.05	0.00	0.00
Support Serv - Business	373,258.78	80,995.47	0.00	292,263.31	292,263.31
Operations and Maintenance	717,644.50	4,679.93	0.00	712,964.57	0.00
Pupil Transportation	705,182.80	0.00	705,182.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,558.31	0.00	6,558.31	0.00	0.00
Support Serv - Staff & Personnel	5,572.83	0.00	0.00	5,572.83	5,572.83
Support Serv - Technology	121,864.07	0.00	0.00	121,864.07	121,864.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	9,998.30	0.00	9,998.30	0.00	0.00
Support Serv - Other	0.10	0.00	0.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	603,178.60	8,449.17	594,729.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	454,854.21	454,854.21	0.00	0.00	0.00
Capital Project Funds					
All Costs	151,801.06	151,801.06	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,424,333.67	**741,483.25**	**7,550,185.64**	**1,132,664.78**	**419,700.21**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 59070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,728,693.76	80,400.89	17,648,292.87	0.00	0.00
Support Serv - Pupil	1,755,195.72	0.00	1,755,195.72	0.00	0.00
Support Serv - Instructional	1,225,040.51	3,658.93	1,221,381.58	0.00	0.00
Support Serv - Board of Ed	115,793.52	0.00	115,793.52	0.00	0.00
Support Serv - Executive Adm	284,656.91	0.00	284,656.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,650,877.70	0.00	1,650,877.70	0.00	0.00
Support Serv - Business	707,205.11	271,001.86	0.00	436,203.25	436,203.25
Operations and Maintenance	2,880,735.47	22,178.00	0.00	2,858,557.47	0.00
Pupil Transportation	1,209,481.73	3,126.70	1,206,355.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	97,176.93	0.00	0.00	97,176.93	97,176.93
Support Serv - Technology	776,058.87	51,153.62	0.00	724,905.25	724,905.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	70,947.64	0.00	70,947.64	0.00	0.00
Community Services	156,587.66	5,846.07	150,741.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,680,841.89	556,071.46	1,124,770.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	10,736.27	10,736.27	0.00	0.00	0.00
Capital Project Funds					
All Costs	995,705.76	995,705.76	0.00	0.00	0.00
Trust Funds					
All Costs	7,000.00	0.00	7,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,352,735.45	**1,999,879.56**	**25,236,012.99**	**4,116,842.90**	**1,258,285.43**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 59080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,706,008.86	104,790.79	11,601,218.07	0.00	0.00
Support Serv - Pupil	898,007.35	0.00	898,007.35	0.00	0.00
Support Serv - Instructional	345,887.62	1,934.00	343,953.62	0.00	0.00
Support Serv - Board of Ed	83,825.07	0.00	83,825.07	0.00	0.00
Support Serv - Executive Adm	224,710.63	0.00	224,710.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,157,465.18	0.00	1,157,465.18	0.00	0.00
Support Serv - Business	520,903.70	189,311.07	0.00	331,592.63	331,592.63
Operations and Maintenance	1,746,231.78	17,000.00	0.00	1,729,231.78	0.00
Pupil Transportation	1,155,415.34	117,100.00	1,038,315.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,772.64	0.00	0.00	1,772.64	1,772.64
Support Serv - Technology	122,091.06	3,890.45	0.00	118,200.61	118,200.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	21,924.44	1,231.99	20,692.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	210,177.71	210,177.71	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	42,201.01	0.00	42,201.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	225.00	0.00	0.00	225.00	225.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	892,137.57	265,381.23	626,756.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,261.66	3,261.66	0.00	0.00	0.00
Capital Project Funds					
All Costs	50,973.85	50,973.85	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	216,399.37	216,399.37	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,399,619.84	**1,181,452.12**	**16,037,145.06**	**2,181,022.66**	**451,790.88**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 59090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,913,867.15	1,831.04	7,912,036.11	0.00	0.00
Support Serv - Pupil	673,558.10	0.00	673,558.10	0.00	0.00
Support Serv - Instructional	406,107.45	358.85	405,748.60	0.00	0.00
Support Serv - Board of Ed	104,528.96	0.00	104,528.96	0.00	0.00
Support Serv - Executive Adm	251,896.73	326.64	251,570.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	890,779.49	4,354.12	886,425.37	0.00	0.00
Support Serv - Business	350,351.79	154,834.13	0.00	195,517.66	195,517.66
Operations and Maintenance	1,173,701.92	5,626.59	0.00	1,168,075.33	0.00
Pupil Transportation	724,621.38	5,400.31	719,221.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	20,507.67	0.00	0.00	20,507.67	20,507.67
Support Serv - Technology	175,910.61	4,470.47	0.00	171,440.14	171,440.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	408.40	0.00	408.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	109,641.56	0.00	109,641.56	0.00	0.00
Support Serv - Pupil	32.00	0.00	32.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	9,690.99	0.00	9,690.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	293.00	0.00	0.00	293.00	293.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	891,895.24	255,764.86	636,130.38	0.00	0.00
Community Services	31,768.79	0.00	31,768.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	864,467.49	864,467.49	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	39,999.99	39,999.99	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,634,028.71	**1,337,434.49**	**11,740,760.42**	**1,555,833.80**	**387,758.47**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 59125
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,333,116.96	0.00	9,333,116.96	0.00	0.00
Support Serv - Pupil	626,507.47	0.00	626,507.47	0.00	0.00
Support Serv - Instructional	363,721.16	0.00	363,721.16	0.00	0.00
Support Serv - Board of Ed	75,037.67	0.00	75,037.67	0.00	0.00
Support Serv - Executive Adm	389,369.49	0.00	389,369.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,250,320.54	1,275.00	1,249,045.54	0.00	0.00
Support Serv - Business	365,639.62	139,873.87	0.00	225,765.75	225,765.75
Operations and Maintenance	1,461,828.78	5,136.00	0.00	1,456,692.78	0.00
Pupil Transportation	878,763.87	2,138.60	876,625.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	976.05	0.00	976.05	0.00	0.00
Support Serv - Staff & Personnel	22,553.75	0.00	0.00	22,553.75	22,553.75
Support Serv - Technology	241,545.91	16,416.44	0.00	225,129.47	225,129.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,608.01	0.00	12,608.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	15,426.77	0.00	0.00	15,426.77	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,759.21	0.00	0.00	2,759.21	2,759.21
Support Serv - Technology	1,925.55	0.00	0.00	1,925.55	1,925.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	926,823.58	382,286.04	544,537.54	0.00	0.00
Community Services	27,518.58	0.00	27,518.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	895.41	895.41	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,997,338.38	**548,021.36**	**13,499,063.74**	**1,950,253.28**	**478,133.73**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 59150
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,100,550.15	0.00	4,100,550.15	0.00	0.00
Support Serv - Pupil	217,450.68	0.00	217,450.68	0.00	0.00
Support Serv - Instructional	165,891.22	0.00	165,891.22	0.00	0.00
Support Serv - Board of Ed	67,491.56	0.00	67,491.56	0.00	0.00
Support Serv - Executive Adm	184,530.13	0.00	184,530.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	473,137.00	0.00	473,137.00	0.00	0.00
Support Serv - Business	69,875.88	0.00	0.00	69,875.88	69,875.88
Operations and Maintenance	688,374.49	0.00	0.00	688,374.49	0.00
Pupil Transportation	294,138.46	1.00	294,137.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	149,016.98	17,022.00	0.00	131,994.98	131,994.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	11,242.00	0.00	11,242.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	460,950.63	136,689.57	324,261.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,882,649.18	**153,712.57**	**5,838,691.26**	**890,245.35**	**201,870.86**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 59901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	800,078.07	0.00	800,078.07	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	7,205.68	0.00	7,205.68	0.00	0.00
Support Serv - Board of Ed	4,153.46	0.00	4,153.46	0.00	0.00
Support Serv - Executive Adm	59,845.08	0.00	59,845.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	131,333.47	0.00	131,333.47	0.00	0.00
Support Serv - Business	54,969.62	0.00	0.00	54,969.62	54,969.62
Operations and Maintenance	229,042.85	0.00	0.00	229,042.85	0.00
Pupil Transportation	245,859.56	0.00	245,859.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	33,596.37	0.00	0.00	33,596.37	33,596.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	107,833.34	4,425.36	103,407.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,673,917.50	**4,425.36**	**1,351,883.30**	**317,608.84**	**88,565.99**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 60010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,315,896.31	114,471.22	2,201,425.09	0.00	0.00
Support Serv - Pupil	52,306.00	0.00	52,306.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	119,946.12	0.00	119,946.12	0.00	0.00
Support Serv - Executive Adm	122,519.00	0.00	122,519.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	229,317.78	0.00	229,317.78	0.00	0.00
Support Serv - Business	153,844.98	0.00	0.00	153,844.98	153,844.98
Operations and Maintenance	469,936.16	15,515.00	0.00	454,421.16	0.00
Pupil Transportation	260,578.60	0.00	260,578.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	128,680.39	73,105.22	0.00	55,575.17	55,575.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	249,322.45	71,540.70	177,781.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,102,347.79	**274,632.14**	**3,163,874.34**	**663,841.31**	**209,420.15**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 60020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,697,699.72	0.00	2,697,699.72	0.00	0.00
Support Serv - Pupil	70,944.62	0.00	70,944.62	0.00	0.00
Support Serv - Instructional	32,917.88	0.00	32,917.88	0.00	0.00
Support Serv - Board of Ed	17,309.56	0.00	17,309.56	0.00	0.00
Support Serv - Executive Adm	185,731.78	1,193.00	184,538.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	213,138.00	0.00	213,138.00	0.00	0.00
Support Serv - Business	119,530.96	52,175.12	0.00	67,355.84	67,355.84
Operations and Maintenance	591,465.96	36,997.65	0.00	554,468.31	0.00
Pupil Transportation	268,866.47	0.00	268,866.47	0.00	0.00
Support Serv - Planning & Research	857.34	0.00	857.34	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	390.00	0.00	0.00	390.00	390.00
Support Serv - Technology	89,467.54	2,490.82	0.00	86,976.72	86,976.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	225.00	0.00	225.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	12,680.40	0.00	12,680.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	472,876.57	242,822.49	230,054.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,774,101.80	**335,679.08**	**3,729,231.85**	**709,190.87**	**154,722.56**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 61000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,460.13	0.00	16,460.13	0.00	0.00
Support Serv - Pupil	348,482.18	0.00	348,482.18	0.00	0.00
Support Serv - Instructional	2,696,392.79	27,869.08	2,668,523.71	0.00	0.00
Support Serv - Board of Ed	28,246.44	0.00	28,246.44	0.00	0.00
Support Serv - Executive Adm	417,893.59	13,092.00	404,801.59	0.00	0.00
Support Serv - Grant Writer	4,151.69	0.00	4,151.69	0.00	0.00
Support Serv - School Adm	131,790.23	38,510.54	93,279.69	0.00	0.00
Support Serv - Business	1,063,906.87	10,297.51	0.00	1,053,609.36	1,053,609.36
Operations and Maintenance	302,677.42	0.00	0.00	302,677.42	0.00
Pupil Transportation	55,687.21	0.00	55,687.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	127,079.80	0.00	127,079.80	0.00	0.00
Support Serv - Staff & Personnel	462,172.48	1,487.22	0.00	460,685.26	460,685.26
Support Serv - Technology	1,067,247.16	94,617.81	0.00	972,629.35	972,629.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	52,440.00	0.00	52,440.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	158,387.13	2,491.83	155,895.30	0.00	0.00
Payments to Government Agencies	534,524.38	534,524.38	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	7,641,461.84	304,652.49	7,336,809.35	0.00	0.00
Support Serv - Pupil	2,014,271.68	30,161.99	1,984,109.69	0.00	0.00
Support Serv - Instructional	1,289,395.80	16,569.71	1,272,826.09	0.00	0.00
Support Serv - Board of Ed	220,675.29	0.00	220,675.29	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	893,976.40	1,860.50	892,115.90	0.00	0.00
Support Serv - Business	85,747.77	0.00	0.00	85,747.77	85,747.77
Operations and Maintenance	1,950,250.65	133,288.02	0.00	1,816,962.63	0.00
Pupil Transportation	4,639,551.09	58,674.00	4,580,877.09	0.00	0.00
Support Serv - Planning & Research	63,215.84	0.00	63,215.84	0.00	0.00
Support Serv - Communication	2,256.29	0.00	2,256.29	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	59,917.16	0.00	0.00	59,917.16	59,917.16
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	93,473.83	9,199.00	84,274.83	0.00	0.00
Community Services	644,056.45	25,523.41	618,533.04	0.00	0.00
Payments to Government Agencies	24,132,932.26	24,132,932.26	0.00	0.00	0.00
Facilities Acquisition	20,415.08	20,415.08	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	528,461.38	528,461.38	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	2,699.01	2,699.01	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	51,750,297.32	**25,987,327.22**	**21,010,741.15**	**4,752,228.95**	**2,632,588.90**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 61010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	34,632,071.31	6,007.61	34,626,063.70	0.00	0.00
Support Serv - Pupil	5,584,331.57	0.00	5,584,331.57	0.00	0.00
Support Serv - Instructional	4,639,846.38	0.00	4,639,846.38	0.00	0.00
Support Serv - Board of Ed	172,115.67	0.00	172,115.67	0.00	0.00
Support Serv - Executive Adm	360,917.46	0.00	360,917.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,537,970.92	0.00	2,537,970.92	0.00	0.00
Support Serv - Business	1,691,518.97	436,948.96	0.00	1,254,570.01	1,254,570.01
Operations and Maintenance	6,740,043.02	0.00	0.00	6,740,043.02	0.00
Pupil Transportation	2,492,397.85	0.00	2,492,397.85	0.00	0.00
Support Serv - Planning & Research	110,108.88	0.00	110,108.88	0.00	0.00
Support Serv - Communication	155,396.58	0.00	155,396.58	0.00	0.00
Support Serv - Staff & Personnel	464,568.89	0.00	0.00	464,568.89	464,568.89
Support Serv - Technology	1,204,150.98	276,891.26	0.00	927,259.72	927,259.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	38,723.69	11,639.85	27,083.84	0.00	0.00
Community Services	2,099,390.01	0.00	2,099,390.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,600.00	0.00	1,600.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,663.82	0.00	0.00	3,663.82	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,969,848.77	136,560.52	2,833,288.25	0.00	0.00
Community Services	1,209,953.47	163,786.71	1,046,166.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	607.88	0.00	607.88	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	287,909.51	287,909.51	0.00	0.00	0.00
Trust Funds					
All Costs	49,857.14	0.00	49,857.14	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	708,395.89	708,395.89	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	68,155,388.66	**2,028,140.31**	**56,737,142.89**	**9,390,105.46**	**2,646,398.62**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 61020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,830,124.16	23,163.05	11,806,961.11	0.00	0.00
Support Serv - Pupil	1,914,665.94	0.00	1,914,665.94	0.00	0.00
Support Serv - Instructional	2,269,140.98	0.00	2,269,140.98	0.00	0.00
Support Serv - Board of Ed	159,887.84	0.00	159,887.84	0.00	0.00
Support Serv - Executive Adm	294,465.20	0.00	294,465.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,109,869.55	0.00	1,109,869.55	0.00	0.00
Support Serv - Business	522,737.93	164,479.31	0.00	358,258.62	358,258.62
Operations and Maintenance	2,590,422.62	5,626.00	0.00	2,584,796.62	0.00
Pupil Transportation	683,813.35	0.00	683,813.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	137.77	0.00	137.77	0.00	0.00
Support Serv - Staff & Personnel	494,149.29	0.00	0.00	494,149.29	494,149.29
Support Serv - Technology	148,478.52	28,108.96	0.00	120,369.56	120,369.56
Support Serv - Pupil Accounting	71,911.54	0.00	71,911.54	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,003,237.27	0.00	1,003,237.27	0.00	0.00
Payments to Government Agencies	567,848.31	567,848.31	0.00	0.00	0.00
Facilities Acquisition	26,252.00	26,252.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,701.29	0.00	0.00	3,701.29	0.00
Pupil Transportation	9,432.15	0.00	9,432.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,322,231.81	453,175.86	869,055.95	0.00	0.00
Community Services	135,826.04	134,865.59	960.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,515.00	1,515.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	285,446.18	285,446.18	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,445,294.74	**1,690,480.26**	**20,193,539.10**	**3,561,275.38**	**972,777.47**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 61060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,162,449.17	26,051.06	20,136,398.11	0.00	0.00
Support Serv - Pupil	2,512,567.17	0.00	2,512,567.17	0.00	0.00
Support Serv - Instructional	1,082,233.12	584.86	1,081,648.26	0.00	0.00
Support Serv - Board of Ed	175,955.96	0.00	175,955.96	0.00	0.00
Support Serv - Executive Adm	371,427.64	24.99	371,402.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,008,043.96	0.00	2,008,043.96	0.00	0.00
Support Serv - Business	361,708.55	0.00	0.00	361,708.55	361,708.55
Operations and Maintenance	3,156,029.55	34,302.19	0.00	3,121,727.36	0.00
Pupil Transportation	1,008,905.88	1,004.00	1,007,901.88	0.00	0.00
Support Serv - Planning & Research	69,230.80	0.00	69,230.80	0.00	0.00
Support Serv - Communication	36,101.37	0.00	36,101.37	0.00	0.00
Support Serv - Staff & Personnel	346,829.15	0.00	0.00	346,829.15	346,829.15
Support Serv - Technology	802,681.41	131,749.99	0.00	670,931.42	670,931.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	53,684.15	4,025.98	49,658.17	0.00	0.00
Community Services	17,526.42	0.00	17,526.42	0.00	0.00
Payments to Government Agencies	4,923.00	4,923.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,029.67	0.00	0.00	1,029.67	1,029.67
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	1,407.68	0.00	1,407.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,700.48	0.00	2,700.48	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,905,750.06	545,883.88	1,359,866.18	0.00	0.00
Community Services	747,459.93	9,617.33	737,842.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,784,231.43	1,784,231.43	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	855,745.33	855,745.33	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	37,468,621.88	**3,398,144.04**	**29,568,251.69**	**4,502,226.15**	**1,380,498.79**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 61065
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,696,998.38	13,767.56	9,683,230.82	0.00	0.00
Support Serv - Pupil	880,481.29	0.00	880,481.29	0.00	0.00
Support Serv - Instructional	455,664.31	0.00	455,664.31	0.00	0.00
Support Serv - Board of Ed	181,929.56	0.00	181,929.56	0.00	0.00
Support Serv - Executive Adm	374,352.64	0.00	374,352.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	984,962.69	2,249.52	982,713.17	0.00	0.00
Support Serv - Business	341,028.63	113,145.21	0.00	227,883.42	227,883.42
Operations and Maintenance	1,709,168.91	32,657.37	0.00	1,676,511.54	0.00
Pupil Transportation	932,609.87	25,000.00	907,609.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,271.35	0.00	5,271.35	0.00	0.00
Support Serv - Staff & Personnel	971.90	0.00	0.00	971.90	971.90
Support Serv - Technology	359,134.89	185,878.59	0.00	173,256.30	173,256.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	217,578.29	511.60	217,066.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,122,185.47	359,702.11	762,483.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	261,730.83	261,730.83	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,524,069.01	**994,642.79**	**14,450,803.06**	**2,078,623.16**	**402,111.62**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 61080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,509,096.66	10,687.56	17,498,409.10	0.00	0.00
Support Serv - Pupil	2,902,696.02	0.00	2,902,696.02	0.00	0.00
Support Serv - Instructional	1,392,112.26	11,448.39	1,380,663.87	0.00	0.00
Support Serv - Board of Ed	65,458.64	0.00	65,458.64	0.00	0.00
Support Serv - Executive Adm	419,227.17	0.00	419,227.17	0.00	0.00
Support Serv - Grant Writer	53,790.26	0.00	53,790.26	0.00	0.00
Support Serv - School Adm	1,244,754.45	0.00	1,244,754.45	0.00	0.00
Support Serv - Business	503,115.38	54,760.58	0.00	448,354.80	448,354.80
Operations and Maintenance	2,605,148.04	16,674.00	0.00	2,588,474.04	0.00
Pupil Transportation	1,335,433.98	10,731.99	1,324,701.99	0.00	0.00
Support Serv - Planning & Research	3,600.00	0.00	3,600.00	0.00	0.00
Support Serv - Communication	25,445.52	0.00	25,445.52	0.00	0.00
Support Serv - Staff & Personnel	3,523.35	0.00	0.00	3,523.35	3,523.35
Support Serv - Technology	321,871.88	28,026.00	0.00	293,845.88	293,845.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	353,015.59	21,419.07	331,596.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,566.00	0.00	0.00	7,566.00	0.00
Pupil Transportation	11,089.83	0.00	11,089.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,380,376.61	488,823.36	891,553.25	0.00	0.00
Community Services	556,607.80	0.00	556,607.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	937.50	937.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	345,915.08	345,915.08	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,040,782.02	**989,423.53**	**26,709,594.42**	**3,341,764.07**	**745,724.03**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 61120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,526,651.20	0.00	5,526,651.20	0.00	0.00
Support Serv - Pupil	358,133.32	0.00	358,133.32	0.00	0.00
Support Serv - Instructional	87,167.13	0.00	87,167.13	0.00	0.00
Support Serv - Board of Ed	68,155.27	0.00	68,155.27	0.00	0.00
Support Serv - Executive Adm	198,386.81	1,342.75	197,044.06	0.00	0.00
Support Serv - Grant Writer	13,491.00	0.00	13,491.00	0.00	0.00
Support Serv - School Adm	449,620.12	0.00	449,620.12	0.00	0.00
Support Serv - Business	268,611.23	83,423.70	0.00	185,187.53	185,187.53
Operations and Maintenance	899,193.08	0.00	0.00	899,193.08	0.00
Pupil Transportation	728,787.79	59,893.00	668,894.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	41,430.57	41,430.57	0.00	0.00	0.00
Support Serv - Technology	204,091.86	36,907.36	0.00	167,184.50	167,184.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	13,580.61	0.00	13,580.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	519,966.66	214,917.14	305,049.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,369,450.85	4,369,450.85	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,746,717.50	**4,807,365.37**	**7,687,787.02**	**1,251,565.11**	**352,372.03**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 61180
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,649,909.25	7,118.23	7,642,791.02	0.00	0.00
Support Serv - Pupil	574,505.53	0.00	574,505.53	0.00	0.00
Support Serv - Instructional	268,183.35	0.00	268,183.35	0.00	0.00
Support Serv - Board of Ed	80,762.04	0.00	80,762.04	0.00	0.00
Support Serv - Executive Adm	223,945.98	0.00	223,945.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	684,855.99	1,803.00	683,052.99	0.00	0.00
Support Serv - Business	285,378.23	84,434.98	0.00	200,943.25	200,943.25
Operations and Maintenance	1,275,335.06	0.00	0.00	1,275,335.06	0.00
Pupil Transportation	744,036.10	57,042.00	686,994.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	133,758.52	999.00	0.00	132,759.52	132,759.52
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	848,832.34	336,835.83	511,996.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	88,860.11	88,860.11	0.00	0.00	0.00
Trust Funds					
All Costs	2,300.00	0.00	2,300.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,860,662.50	**577,093.15**	**10,674,531.52**	**1,609,037.83**	**333,702.77**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 61190
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,327,591.87	1,822.88	16,325,768.99	0.00	0.00
Support Serv - Pupil	966,659.82	0.00	966,659.82	0.00	0.00
Support Serv - Instructional	518,070.68	3,249.99	514,820.69	0.00	0.00
Support Serv - Board of Ed	62,906.28	0.00	62,906.28	0.00	0.00
Support Serv - Executive Adm	403,941.00	1,999.99	401,941.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,495,336.40	0.00	1,495,336.40	0.00	0.00
Support Serv - Business	379,728.42	115,131.24	0.00	264,597.18	264,597.18
Operations and Maintenance	2,737,890.22	8,449.25	0.00	2,729,440.97	0.00
Pupil Transportation	1,070,544.82	979.87	1,069,564.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	24,700.00	0.00	0.00	24,700.00	24,700.00
Support Serv - Technology	437,797.77	379.07	0.00	437,418.70	437,418.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	46,703.12	18,201.75	28,501.37	0.00	0.00
Community Services	982.00	0.00	982.00	0.00	0.00
Payments to Government Agencies	17,000.00	17,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	636,726.37	0.00	636,726.37	0.00	0.00
Support Serv - Pupil	66,400.73	0.00	66,400.73	0.00	0.00
Support Serv - Instructional	260,997.07	0.00	260,997.07	0.00	0.00
Support Serv - Board of Ed	16,573.62	0.00	16,573.62	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	109,252.52	0.00	109,252.52	0.00	0.00
Support Serv - Business	13,838.50	0.00	0.00	13,838.50	13,838.50
Operations and Maintenance	258,452.88	0.00	0.00	258,452.88	0.00
Pupil Transportation	45,693.66	0.00	45,693.66	0.00	0.00
Support Serv - Planning & Research	5,000.00	0.00	5,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	15,972.68	0.00	0.00	15,972.68	15,972.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,590,966.09	489,084.89	1,101,881.20	0.00	0.00
Community Services	3,749,627.22	33,306.00	3,716,321.22	0.00	0.00
Payments to Government Agencies	16,870.47	16,870.47	0.00	0.00	0.00
Facilities Acquisition	15,000.00	15,000.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	29,445.50	29,445.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,807,815.13	8,807,815.13	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	40,128,484.84	**9,558,736.03**	**26,825,327.90**	**3,744,420.91**	**756,527.06**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 61210
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,702,105.14	15,427.70	5,686,677.44	0.00	0.00
Support Serv - Pupil	491,442.01	0.00	491,442.01	0.00	0.00
Support Serv - Instructional	216,645.40	7,794.00	208,851.40	0.00	0.00
Support Serv - Board of Ed	48,942.40	0.00	48,942.40	0.00	0.00
Support Serv - Executive Adm	226,478.72	0.00	226,478.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	567,497.14	0.00	567,497.14	0.00	0.00
Support Serv - Business	226,497.40	59,152.48	0.00	167,344.92	167,344.92
Operations and Maintenance	931,173.29	0.00	0.00	931,173.29	0.00
Pupil Transportation	670,906.65	124,560.00	546,346.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	38,060.04	0.00	38,060.04	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	30.38	30.38	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	622,251.23	16,595.80	605,655.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,742,029.80	**223,560.36**	**8,419,951.23**	**1,098,518.21**	**167,344.92**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 61220
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,207,787.29	35,944.08	21,171,843.21	0.00	0.00
Support Serv - Pupil	2,874,259.26	0.00	2,874,259.26	0.00	0.00
Support Serv - Instructional	1,371,213.26	9,720.60	1,361,492.66	0.00	0.00
Support Serv - Board of Ed	66,595.99	0.00	66,595.99	0.00	0.00
Support Serv - Executive Adm	378,550.85	0.00	378,550.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,978,281.89	0.00	1,978,281.89	0.00	0.00
Support Serv - Business	708,927.66	230,471.59	0.00	478,456.07	478,456.07
Operations and Maintenance	2,886,739.18	0.00	0.00	2,886,739.18	0.00
Pupil Transportation	1,632,235.82	111,630.00	1,520,605.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	242,312.40	0.00	0.00	242,312.40	242,312.40
Support Serv - Technology	342,190.85	0.00	0.00	342,190.85	342,190.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	73,322.54	0.00	73,322.54	0.00	0.00
Support Serv - Other	14,646.36	0.00	14,646.36	0.00	0.00
Community Services	41,761.44	0.00	41,761.44	0.00	0.00
Payments to Government Agencies	271,496.00	271,496.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	10,063.50	0.00	0.00	10,063.50	10,063.50
Operations and Maintenance	7,200.00	0.00	0.00	7,200.00	0.00
Pupil Transportation	63,376.08	0.00	63,376.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,853,216.43	575,217.29	1,277,999.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	39,797.00	39,797.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	168,842.86	168,842.86	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,232,816.66	**1,443,119.42**	**30,822,735.24**	**3,966,962.00**	**1,073,022.82**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 61230
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,999,559.25	0.00	4,999,559.25	0.00	0.00
Support Serv - Pupil	261,053.50	0.00	261,053.50	0.00	0.00
Support Serv - Instructional	198,427.94	12,000.00	186,427.94	0.00	0.00
Support Serv - Board of Ed	17,300.40	0.00	17,300.40	0.00	0.00
Support Serv - Executive Adm	298,919.53	0.00	298,919.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	324,392.51	0.00	324,392.51	0.00	0.00
Support Serv - Business	87,220.15	39,238.46	0.00	47,981.69	47,981.69
Operations and Maintenance	578,568.89	499.00	0.00	578,069.89	0.00
Pupil Transportation	110,933.78	0.00	110,933.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	10,583.42	0.00	0.00	10,583.42	10,583.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,183.60	0.00	0.00	1,183.60	1,183.60
Operations and Maintenance	20,005.10	0.00	0.00	20,005.10	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	416,180.88	112,400.55	303,780.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,324,328.95	**164,138.01**	**6,502,367.24**	**657,823.70**	**59,748.71**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 61240
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,892,589.40	104,669.25	11,787,920.15	0.00	0.00
Support Serv - Pupil	937,450.54	0.00	937,450.54	0.00	0.00
Support Serv - Instructional	498,832.35	0.00	498,832.35	0.00	0.00
Support Serv - Board of Ed	100,810.94	0.00	100,810.94	0.00	0.00
Support Serv - Executive Adm	474,675.28	0.00	474,675.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	922,086.94	1,500.00	920,586.94	0.00	0.00
Support Serv - Business	132,444.98	26,947.08	0.00	105,497.90	105,497.90
Operations and Maintenance	1,966,908.70	0.00	0.00	1,966,908.70	0.00
Pupil Transportation	1,142,031.76	153,273.00	988,758.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	945.79	0.00	0.00	945.79	945.79
Support Serv - Technology	370,385.52	42,123.07	0.00	328,262.45	328,262.45
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	3,922.27	0.00	3,922.27	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	167.18	0.00	167.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,144.24	0.00	0.00	3,144.24	0.00
Pupil Transportation	17,385.19	0.00	17,385.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,105,186.84	373,550.11	731,636.73	0.00	0.00
Community Services	3,020,010.91	46,320.64	2,973,690.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	64,248.27	64,248.27	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,653,227.10	**812,631.42**	**19,435,836.60**	**2,404,759.08**	**434,706.14**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 61901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,050,474.45	33,811.35	1,016,663.10	0.00	0.00
Support Serv - Pupil	142,197.12	0.00	142,197.12	0.00	0.00
Support Serv - Instructional	167,119.00	0.00	167,119.00	0.00	0.00
Support Serv - Board of Ed	17,683.75	0.00	17,683.75	0.00	0.00
Support Serv - Executive Adm	305,379.90	0.00	305,379.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	209,221.74	0.00	209,221.74	0.00	0.00
Support Serv - Business	27,085.98	27,026.21	0.00	59.77	59.77
Operations and Maintenance	616,220.46	0.00	0.00	616,220.46	0.00
Pupil Transportation	145,153.20	0.00	145,153.20	0.00	0.00
Support Serv - Planning & Research	4,254.45	0.00	4,254.45	0.00	0.00
Support Serv - Communication	50,059.16	0.00	50,059.16	0.00	0.00
Support Serv - Staff & Personnel	14,456.81	0.00	0.00	14,456.81	14,456.81
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,397.39	0.00	1,397.39	0.00	0.00
Payments to Government Agencies	20,362.96	20,362.96	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	129,061.96	59,559.46	69,502.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,900,128.33	**140,759.98**	**2,128,631.31**	**630,737.04**	**14,516.58**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 61902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,562,491.00	0.00	2,562,491.00	0.00	0.00
Support Serv - Pupil	146,410.00	0.00	146,410.00	0.00	0.00
Support Serv - Instructional	176,605.00	0.00	176,605.00	0.00	0.00
Support Serv - Board of Ed	21,320.00	0.00	21,320.00	0.00	0.00
Support Serv - Executive Adm	313,446.00	0.00	313,446.00	0.00	0.00
Support Serv - Grant Writer	48,053.00	0.00	48,053.00	0.00	0.00
Support Serv - School Adm	424,888.00	0.00	424,888.00	0.00	0.00
Support Serv - Business	56,590.00	0.00	0.00	56,590.00	56,590.00
Operations and Maintenance	1,084,012.00	0.00	0.00	1,084,012.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,759.00	0.00	14,759.00	0.00	0.00
Support Serv - Staff & Personnel	52,625.00	0.00	0.00	52,625.00	52,625.00
Support Serv - Technology	36,214.00	0.00	0.00	36,214.00	36,214.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	4,749.00	0.00	4,749.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	293,537.00	0.00	293,537.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,235,699.00	**0.00**	**4,006,258.00**	**1,229,441.00**	**145,429.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 61903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,068,008.29	20,236.50	1,047,771.79	0.00	0.00
Support Serv - Pupil	123,640.37	0.00	123,640.37	0.00	0.00
Support Serv - Instructional	17,995.49	0.00	17,995.49	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	298,767.06	1,384.95	297,382.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,122.93	0.00	1,122.93	0.00	0.00
Support Serv - Business	63,729.42	6,031.07	0.00	57,698.35	57,698.35
Operations and Maintenance	158,524.62	3,810.00	0.00	154,714.62	0.00
Pupil Transportation	3,372.50	0.00	3,372.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,103.62	0.00	0.00	6,103.62	6,103.62
Support Serv - Technology	4,267.89	0.00	0.00	4,267.89	4,267.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	349,365.00	349,365.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	105,260.34	88,396.29	16,864.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,200,157.53	**469,223.81**	**1,508,149.24**	**222,784.48**	**68,069.86**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 61904
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	602,144.78	1,747.43	600,397.35	0.00	0.00
Support Serv - Pupil	43,957.19	0.00	43,957.19	0.00	0.00
Support Serv - Instructional	29,165.84	0.00	29,165.84	0.00	0.00
Support Serv - Board of Ed	26,568.10	0.00	26,568.10	0.00	0.00
Support Serv - Executive Adm	161,854.08	0.00	161,854.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	122,136.32	0.00	122,136.32	0.00	0.00
Support Serv - Business	8,912.61	8,912.61	0.00	0.00	0.00
Operations and Maintenance	219,851.61	10,092.00	0.00	209,759.61	0.00
Pupil Transportation	3,033.34	0.00	3,033.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	17,089.19	0.00	17,089.19	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	322.73	0.00	322.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	40,829.27	35,607.74	5,221.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,275,865.06	**56,359.78**	**1,009,745.67**	**209,759.61**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 62000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,328,515.90	0.00	1,328,515.90	0.00	0.00
Support Serv - Pupil	377,725.05	8,927.65	368,797.40	0.00	0.00
Support Serv - Instructional	882,632.68	140,426.67	742,206.01	0.00	0.00
Support Serv - Board of Ed	77,933.14	0.00	77,933.14	0.00	0.00
Support Serv - Executive Adm	353,359.84	0.00	353,359.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	320.00	0.00	320.00	0.00	0.00
Support Serv - Business	511,003.68	2,307.42	0.00	508,696.26	508,696.26
Operations and Maintenance	289,149.52	0.00	0.00	289,149.52	0.00
Pupil Transportation	224.00	0.00	224.00	0.00	0.00
Support Serv - Planning & Research	9,500.00	0.00	9,500.00	0.00	0.00
Support Serv - Communication	6,321.78	0.00	6,321.78	0.00	0.00
Support Serv - Staff & Personnel	82,539.10	0.00	0.00	82,539.10	82,539.10
Support Serv - Technology	147,419.71	0.00	0.00	147,419.71	147,419.71
Support Serv - Pupil Accounting	45,205.33	0.00	45,205.33	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,269,058.05	10,568.74	1,258,489.31	0.00	0.00
Payments to Government Agencies	52,691.00	52,691.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,420,147.57	214,790.23	3,205,357.34	0.00	0.00
Support Serv - Pupil	3,492,455.57	2,303.76	3,490,151.81	0.00	0.00
Support Serv - Instructional	986,224.00	0.00	986,224.00	0.00	0.00
Support Serv - Board of Ed	52,062.15	0.00	52,062.15	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	375,892.52	1,428.74	374,463.78	0.00	0.00
Support Serv - Business	204,613.78	16,310.39	0.00	188,303.39	188,303.39
Operations and Maintenance	1,060,655.55	2,204.40	0.00	1,058,451.15	0.00
Pupil Transportation	35,241.48	0.00	35,241.48	0.00	0.00
Support Serv - Planning & Research	50,000.01	0.00	50,000.01	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	251,170.99	0.00	0.00	251,170.99	251,170.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	4,610.32	0.00	4,610.32	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	9,124.02	0.00	9,124.02	0.00	0.00
Payments to Government Agencies	2,382,887.54	2,382,887.54	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	245,836.84	245,836.84	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	1,279,943.60	146,798.56	1,133,145.04	0.00	0.00
Internal Service Funds					
All Costs	1,636,267.09	1,636,267.09	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,920,731.81	**4,863,749.03**	**13,531,252.66**	**2,525,730.12**	**1,178,129.45**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 62040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,473,101.41	99,143.78	13,373,957.63	0.00	0.00
Support Serv - Pupil	663,335.75	996.00	662,339.75	0.00	0.00
Support Serv - Instructional	435,966.27	0.00	435,966.27	0.00	0.00
Support Serv - Board of Ed	72,866.94	0.00	72,866.94	0.00	0.00
Support Serv - Executive Adm	249,308.80	0.00	249,308.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	981,695.12	0.00	981,695.12	0.00	0.00
Support Serv - Business	381,762.69	60,414.89	0.00	321,347.80	321,347.80
Operations and Maintenance	1,582,328.10	3,197.15	0.00	1,579,130.95	0.00
Pupil Transportation	794,995.88	16,065.00	778,930.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	44,063.32	0.00	44,063.32	0.00	0.00
Support Serv - Staff & Personnel	3,570.00	0.00	0.00	3,570.00	3,570.00
Support Serv - Technology	254,972.01	16,347.96	0.00	238,624.05	238,624.05
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	29,780.04	0.00	29,780.04	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	386,362.46	977.54	385,384.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	34,628.26	34,628.26	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,213,316.64	376,517.06	836,799.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	845,593.72	845,593.72	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	652,244.04	652,244.04	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,099,891.45	**2,106,125.40**	**17,851,093.25**	**2,142,672.80**	**563,541.85**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 62050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,411,366.39	80,153.70	13,331,212.69	0.00	0.00
Support Serv - Pupil	470,833.27	0.00	470,833.27	0.00	0.00
Support Serv - Instructional	490,857.86	0.00	490,857.86	0.00	0.00
Support Serv - Board of Ed	97,721.06	0.00	97,721.06	0.00	0.00
Support Serv - Executive Adm	254,776.41	0.00	254,776.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,414,898.24	0.00	1,414,898.24	0.00	0.00
Support Serv - Business	225,015.83	1,371.00	0.00	223,644.83	223,644.83
Operations and Maintenance	1,911,780.18	1,293.00	0.00	1,910,487.18	0.00
Pupil Transportation	1,196,621.50	0.00	1,196,621.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	16,533.51	0.00	0.00	16,533.51	16,533.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	181,718.66	0.00	181,718.66	0.00	0.00
Payments to Government Agencies	21,635.65	21,635.65	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	472.51	0.00	0.00	472.51	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	991,307.22	335,538.58	655,768.64	0.00	0.00
Community Services	53,953.88	0.00	53,953.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	186,543.14	186,543.14	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,926,035.31	**626,535.07**	**18,148,362.21**	**2,151,138.03**	**240,178.34**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 62060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,067,295.75	888.66	6,066,407.09	0.00	0.00
Support Serv - Pupil	304,513.47	0.00	304,513.47	0.00	0.00
Support Serv - Instructional	191,410.78	4,022.79	187,387.99	0.00	0.00
Support Serv - Board of Ed	31,526.60	0.00	31,526.60	0.00	0.00
Support Serv - Executive Adm	149,469.25	99.99	149,369.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	283,156.43	0.00	283,156.43	0.00	0.00
Support Serv - Business	335,578.66	68,592.02	0.00	266,986.64	266,986.64
Operations and Maintenance	873,699.73	329.98	0.00	873,369.75	0.00
Pupil Transportation	533,632.10	99.99	533,532.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,442.22	0.00	0.00	1,442.22	1,442.22
Support Serv - Technology	170,972.86	21,175.04	0.00	149,797.82	149,797.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	57,907.44	0.00	57,907.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,275.00	0.00	1,275.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	23,218.98	0.00	0.00	23,218.98	0.00
Pupil Transportation	11,971.89	0.00	11,971.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,957.00	0.00	0.00	1,957.00	1,957.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	654,396.37	195,806.63	458,589.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	320.00	320.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,693,744.53	**291,335.10**	**8,085,637.02**	**1,316,772.41**	**420,183.68**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 62070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,941,576.81	456.58	10,941,120.23	0.00	0.00
Support Serv - Pupil	610,982.21	0.00	610,982.21	0.00	0.00
Support Serv - Instructional	194,529.05	0.00	194,529.05	0.00	0.00
Support Serv - Board of Ed	73,036.41	0.00	73,036.41	0.00	0.00
Support Serv - Executive Adm	157,194.01	0.00	157,194.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,176,461.68	5,419.88	1,171,041.80	0.00	0.00
Support Serv - Business	322,953.71	35,550.00	0.00	287,403.71	287,403.71
Operations and Maintenance	1,483,857.45	0.00	0.00	1,483,857.45	0.00
Pupil Transportation	1,004,173.57	66,146.00	938,027.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	18,686.08	0.00	18,686.08	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	137,329.79	55,324.71	0.00	82,005.08	82,005.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	6,521.71	0.00	6,521.71	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	103,093.87	0.00	103,093.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	103,323.65	56,381.00	46,942.65	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	851,441.39	280,245.80	571,195.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,996.52	10,996.52	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,196,157.91	**510,520.49**	**14,832,371.18**	**1,853,266.24**	**369,408.79**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 62090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,162,814.30	2,259.38	7,160,554.92	0.00	0.00
Support Serv - Pupil	410,033.45	0.00	410,033.45	0.00	0.00
Support Serv - Instructional	254,343.69	2,477.00	251,866.69	0.00	0.00
Support Serv - Board of Ed	59,668.93	0.00	59,668.93	0.00	0.00
Support Serv - Executive Adm	223,112.29	0.00	223,112.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	602,515.72	0.00	602,515.72	0.00	0.00
Support Serv - Business	197,357.09	36,136.44	0.00	161,220.65	161,220.65
Operations and Maintenance	866,972.65	20,128.18	0.00	846,844.47	0.00
Pupil Transportation	822,513.18	73,737.00	748,776.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	35,305.34	0.00	0.00	35,305.34	35,305.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	12,938.00	12,938.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	780,865.35	266,682.67	514,182.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,428,439.99	**414,358.67**	**9,970,710.86**	**1,043,370.46**	**196,525.99**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 62470
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	146,240.92	0.00	146,240.92	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	5,330.21	0.00	5,330.21	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	15,008.44	0.00	15,008.44	0.00	0.00
Support Serv - Business	62,069.16	0.00	0.00	62,069.16	62,069.16
Operations and Maintenance	27,405.47	0.00	0.00	27,405.47	0.00
Pupil Transportation	51,416.58	0.00	51,416.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,234.09	10,234.09	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	317,704.87	**10,234.09**	**217,996.15**	**89,474.63**	**62,069.16**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	159,794.07	0.00	159,794.07	0.00	0.00
Support Serv - Pupil	118,742.34	0.00	118,742.34	0.00	0.00
Support Serv - Instructional	8,599,115.83	35,259.72	8,563,856.11	0.00	0.00
Support Serv - Board of Ed	160,575.70	0.00	160,575.70	0.00	0.00
Support Serv - Executive Adm	1,004,961.49	0.00	1,004,961.49	0.00	0.00
Support Serv - Grant Writer	14,557.23	0.00	14,557.23	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,237,791.20	414,324.25	0.00	1,823,466.95	1,823,466.95
Operations and Maintenance	814,023.55	42,926.50	0.00	771,097.05	0.00
Pupil Transportation	445,274.15	19,989.00	425,285.15	0.00	0.00
Support Serv - Planning & Research	489,306.76	0.00	489,306.76	0.00	0.00
Support Serv - Communication	252,490.25	0.00	252,490.25	0.00	0.00
Support Serv - Staff & Personnel	696,161.96	7,205.60	0.00	688,956.36	688,956.36
Support Serv - Technology	4,935,187.44	433,523.41	0.00	4,501,664.03	4,501,664.03
Support Serv - Pupil Accounting	229,727.49	0.00	229,727.49	0.00	0.00
Support Serv - Central - Other	1,035,531.21	6,390.00	1,029,141.21	0.00	0.00
Support Serv - Other	946,207.59	30,998.84	915,208.75	0.00	0.00
Community Services	794,221.89	0.00	794,221.89	0.00	0.00
Payments to Government Agencies	5,676,174.09	5,676,174.09	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	16,140,787.61	502,921.04	15,637,866.57	0.00	0.00
Support Serv - Pupil	9,056,652.60	26,309.43	9,030,343.17	0.00	0.00
Support Serv - Instructional	9,914,038.70	501,526.64	9,412,512.06	0.00	0.00
Support Serv - Board of Ed	160,268.38	0.00	160,268.38	0.00	0.00
Support Serv - Executive Adm	1,011,336.58	0.00	1,011,336.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,317,309.04	54,611.58	2,262,697.46	0.00	0.00
Support Serv - Business	1,824,113.97	554,948.26	0.00	1,269,165.71	1,269,165.71
Operations and Maintenance	4,237,079.33	181,731.89	0.00	4,055,347.44	0.00
Pupil Transportation	99,556.43	19,989.00	79,567.43	0.00	0.00
Support Serv - Planning & Research	611,524.76	0.00	611,524.76	0.00	0.00
Support Serv - Communication	252,338.19	0.00	252,338.19	0.00	0.00
Support Serv - Staff & Personnel	668,762.27	1,801.40	0.00	666,960.87	666,960.87
Support Serv - Technology	4,427,562.56	364,252.51	0.00	4,063,310.05	4,063,310.05
Support Serv - Pupil Accounting	231,319.22	0.00	231,319.22	0.00	0.00
Support Serv - Central - Other	124,270.21	0.00	124,270.21	0.00	0.00
Support Serv - Other	370,020.71	30,997.52	339,023.19	0.00	0.00
Community Services	4,833,514.70	275,912.43	4,557,602.27	0.00	0.00
Payments to Government Agencies	180,384,059.22	180,384,059.22	0.00	0.00	0.00
Facilities Acquisition	2,791,514.50	807,858.29	1,983,656.21	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,956,197.03	9,956,197.03	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	8,274,200.05	8,274,200.05	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	286,296,270.30	**208,604,107.70**	**59,852,194.14**	**17,839,968.46**	**13,013,523.97**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	61,280,370.87	68,978.06	61,211,392.81	0.00	0.00
Support Serv - Pupil	6,447,543.11	0.00	6,447,543.11	0.00	0.00
Support Serv - Instructional	6,934,758.58	77,556.31	6,857,202.27	0.00	0.00
Support Serv - Board of Ed	560,305.78	0.00	560,305.78	0.00	0.00
Support Serv - Executive Adm	1,148,820.55	0.00	1,148,820.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,277,574.57	0.00	6,277,574.57	0.00	0.00
Support Serv - Business	1,426,404.44	259,816.24	0.00	1,166,588.20	1,166,588.20
Operations and Maintenance	14,131,565.45	0.00	0.00	14,131,565.45	0.00
Pupil Transportation	3,749,991.94	81,657.17	3,668,334.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	399,130.08	0.00	399,130.08	0.00	0.00
Support Serv - Staff & Personnel	788,867.31	0.00	0.00	788,867.31	788,867.31
Support Serv - Technology	716,247.64	0.00	0.00	716,247.64	716,247.64
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,952.79	0.00	3,952.79	0.00	0.00
Community Services	1,706,710.80	1,021.00	1,705,689.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,409,669.60	13,302.87	3,396,366.73	0.00	0.00
Support Serv - Pupil	1,338,979.85	0.00	1,338,979.85	0.00	0.00
Support Serv - Instructional	283,220.33	0.00	283,220.33	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	49,003.38	0.00	0.00	49,003.38	49,003.38
Operations and Maintenance	108,625.50	0.00	0.00	108,625.50	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,795.52	0.00	2,795.52	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,035,166.56	856,049.65	3,179,116.91	0.00	0.00
Community Services	2,352,950.88	254,872.55	2,098,078.33	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	49,389,817.46	49,389,817.46	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	166,542,472.99	**51,003,071.31**	**98,578,504.20**	**16,960,897.48**	**2,720,706.53**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,575,824.26	110,402.01	21,465,422.25	0.00	0.00
Support Serv - Pupil	3,919,599.87	9,440.36	3,910,159.51	0.00	0.00
Support Serv - Instructional	1,907,339.87	1,464.17	1,905,875.70	0.00	0.00
Support Serv - Board of Ed	248,917.65	0.00	248,917.65	0.00	0.00
Support Serv - Executive Adm	407,868.82	1,453.00	406,415.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,920,152.53	1,733.95	2,918,418.58	0.00	0.00
Support Serv - Business	1,017,599.53	289,485.04	0.00	728,114.49	728,114.49
Operations and Maintenance	6,103,307.56	49,512.04	0.00	6,053,795.52	0.00
Pupil Transportation	1,618,202.53	72,649.00	1,545,553.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	342,357.64	10,973.00	331,384.64	0.00	0.00
Support Serv - Staff & Personnel	422,926.34	234.00	0.00	422,692.34	422,692.34
Support Serv - Technology	556,723.91	0.00	0.00	556,723.91	556,723.91
Support Serv - Pupil Accounting	317,363.80	0.00	317,363.80	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	133,371.71	0.00	133,371.71	0.00	0.00
Payments to Government Agencies	42,571.00	42,571.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	14,814.09	0.00	0.00	14,814.09	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,690,399.02	551,887.25	1,138,511.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,740,907.19	4,740,907.19	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	47,980,247.32	**5,882,712.01**	**34,321,394.96**	**7,776,140.35**	**1,707,530.74**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	51,167,330.25	1,682.21	51,165,648.04	0.00	0.00
Support Serv - Pupil	8,052,779.58	0.00	8,052,779.58	0.00	0.00
Support Serv - Instructional	5,367,359.91	0.00	5,367,359.91	0.00	0.00
Support Serv - Board of Ed	1,352,548.86	7,426.55	1,345,122.31	0.00	0.00
Support Serv - Executive Adm	356,256.61	0.00	356,256.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,313,086.88	0.00	7,313,086.88	0.00	0.00
Support Serv - Business	2,894,134.32	1,171,326.57	0.00	1,722,807.75	1,722,807.75
Operations and Maintenance	11,055,791.30	527,295.65	0.00	10,528,495.65	0.00
Pupil Transportation	3,594,064.74	0.00	3,594,064.74	0.00	0.00
Support Serv - Planning & Research	371,425.31	0.00	371,425.31	0.00	0.00
Support Serv - Communication	12,233.05	0.00	12,233.05	0.00	0.00
Support Serv - Staff & Personnel	505,143.04	0.00	0.00	505,143.04	505,143.04
Support Serv - Technology	1,116,835.32	0.00	0.00	1,116,835.32	1,116,835.32
Support Serv - Pupil Accounting	157,317.02	0.00	157,317.02	0.00	0.00
Support Serv - Central - Other	359,190.52	0.00	359,190.52	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	266,443.27	0.00	266,443.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,619,904.04	1,148.38	3,618,755.66	0.00	0.00
Support Serv - Pupil	385,355.41	0.00	385,355.41	0.00	0.00
Support Serv - Instructional	550,223.27	0.00	550,223.27	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	170,442.97	0.00	0.00	170,442.97	0.00
Pupil Transportation	39,615.77	0.00	39,615.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,616,697.40	1,827,317.03	2,789,380.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,953,391.51	12,953,391.51	0.00	0.00	0.00
Trust Funds					
All Costs	29,789.67	0.00	29,789.67	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	116,307,360.02	**16,489,587.90**	**85,774,047.39**	**14,043,724.73**	**3,344,786.11**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	35,204,871.79	108,323.98	35,096,547.81	0.00	0.00
Support Serv - Pupil	5,565,195.74	0.00	5,565,195.74	0.00	0.00
Support Serv - Instructional	2,241,149.76	12,520.38	2,228,629.38	0.00	0.00
Support Serv - Board of Ed	135,027.51	0.00	135,027.51	0.00	0.00
Support Serv - Executive Adm	578,071.12	0.00	578,071.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,724,532.12	21,947.92	3,702,584.20	0.00	0.00
Support Serv - Business	1,901,126.77	193,922.50	0.00	1,707,204.27	1,707,204.27
Operations and Maintenance	6,795,212.52	139,481.38	0.00	6,655,731.14	0.00
Pupil Transportation	1,824,678.27	237,846.00	1,586,832.27	0.00	0.00
Support Serv - Planning & Research	45,418.69	0.00	45,418.69	0.00	0.00
Support Serv - Communication	21,185.11	0.00	21,185.11	0.00	0.00
Support Serv - Staff & Personnel	11,590.83	0.00	0.00	11,590.83	11,590.83
Support Serv - Technology	1,062,664.18	199,405.01	0.00	863,259.17	863,259.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	249.41	0.00	249.41	0.00	0.00
Support Serv - Other	83,192.42	0.00	83,192.42	0.00	0.00
Community Services	252,499.78	0.00	252,499.78	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,282,999.17	0.00	4,282,999.17	0.00	0.00
Support Serv - Pupil	682,146.71	0.00	682,146.71	0.00	0.00
Support Serv - Instructional	218,423.07	0.00	218,423.07	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	889,150.20	0.00	0.00	889,150.20	0.00
Pupil Transportation	529,150.30	0.00	529,150.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	8,100.00	0.00	0.00	8,100.00	8,100.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,034,431.51	563,999.59	1,470,431.92	0.00	0.00
Community Services	794,403.99	0.00	794,403.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	16,666.81	16,666.81	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	39,109,808.33	39,109,808.33	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	108,011,946.11	**40,603,921.90**	**57,272,988.60**	**10,135,035.61**	**2,590,154.27**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,203,249.91	80,461.13	24,122,788.78	0.00	0.00
Support Serv - Pupil	2,531,756.92	3,956.95	2,527,799.97	0.00	0.00
Support Serv - Instructional	2,235,646.69	1,086.03	2,234,560.66	0.00	0.00
Support Serv - Board of Ed	32,461.13	0.00	32,461.13	0.00	0.00
Support Serv - Executive Adm	873,517.43	13,655.25	859,862.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,430,371.33	37,168.28	2,393,203.05	0.00	0.00
Support Serv - Business	886,786.38	32,861.06	0.00	853,925.32	853,925.32
Operations and Maintenance	4,051,418.56	5,767.02	0.00	4,045,651.54	0.00
Pupil Transportation	787,723.11	0.00	787,723.11	0.00	0.00
Support Serv - Planning & Research	1,482.27	0.00	1,482.27	0.00	0.00
Support Serv - Communication	155,359.79	1,078.00	154,281.79	0.00	0.00
Support Serv - Staff & Personnel	593,868.53	0.00	0.00	593,868.53	593,868.53
Support Serv - Technology	706,992.52	37,993.40	0.00	668,999.12	668,999.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	363,627.19	0.00	363,627.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	84,970.70	0.00	84,970.70	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	314,804.19	0.00	0.00	314,804.19	0.00
Pupil Transportation	67,454.26	0.00	67,454.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,329,961.98	299,309.71	1,030,652.27	0.00	0.00
Community Services	1,958,263.83	1,902.05	1,956,361.78	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,072,413.33	1,072,413.33	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	44,682,130.05	**1,587,652.21**	**36,617,229.14**	**6,477,248.70**	**2,116,792.97**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	76,455,490.91	31,281.10	76,424,209.81	0.00	0.00
Support Serv - Pupil	9,450,787.96	0.00	9,450,787.96	0.00	0.00
Support Serv - Instructional	5,987,992.25	24,536.84	5,963,455.41	0.00	0.00
Support Serv - Board of Ed	383,309.40	10,827.27	372,482.13	0.00	0.00
Support Serv - Executive Adm	1,494,802.53	11,851.69	1,482,950.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	8,375,495.66	148.91	8,375,346.75	0.00	0.00
Support Serv - Business	2,813,367.20	335,815.55	0.00	2,477,551.65	2,477,551.65
Operations and Maintenance	14,115,301.83	163,657.60	0.00	13,951,644.23	0.00
Pupil Transportation	7,268,728.25	319,654.36	6,949,073.89	0.00	0.00
Support Serv - Planning & Research	35,360.52	0.00	35,360.52	0.00	0.00
Support Serv - Communication	164,197.32	0.00	164,197.32	0.00	0.00
Support Serv - Staff & Personnel	1,611,095.47	4,023.98	0.00	1,607,071.49	1,607,071.49
Support Serv - Technology	2,523,615.16	540,476.76	0.00	1,983,138.40	1,983,138.40
Support Serv - Pupil Accounting	421,120.75	0.00	421,120.75	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	305,917.63	4,837.89	301,079.74	0.00	0.00
Payments to Government Agencies	5,320,302.11	5,320,302.11	0.00	0.00	0.00
Facilities Acquisition	280,305.74	219,888.01	60,417.73	0.00	0.00
Special Revenue Funds					
Instructional	30,113.20	0.00	30,113.20	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,333,212.31	1,208,238.94	2,124,973.37	0.00	0.00
Community Services	467,575.71	38,758.68	428,817.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	11,737.18	11,737.18	0.00	0.00	0.00
Capital Project Funds					
All Costs	18,020,165.83	18,020,165.83	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	158,869,994.92	**26,266,202.70**	**112,584,386.45**	**20,019,405.77**	**6,067,761.54**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,764,031.86	15,527.01	24,748,504.85	0.00	0.00
Support Serv - Pupil	2,706,583.00	0.00	2,706,583.00	0.00	0.00
Support Serv - Instructional	944,377.53	1,379.56	942,997.97	0.00	0.00
Support Serv - Board of Ed	143,687.09	0.00	143,687.09	0.00	0.00
Support Serv - Executive Adm	588,203.85	0.00	588,203.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,543,625.70	504.11	2,543,121.59	0.00	0.00
Support Serv - Business	500,367.95	57,299.39	0.00	443,068.56	443,068.56
Operations and Maintenance	4,068,868.17	0.00	0.00	4,068,868.17	0.00
Pupil Transportation	1,178,293.00	76,392.73	1,101,900.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	113,770.92	0.00	113,770.92	0.00	0.00
Support Serv - Staff & Personnel	152,146.22	0.00	0.00	152,146.22	152,146.22
Support Serv - Technology	571,832.31	21,704.21	0.00	550,128.10	550,128.10
Support Serv - Pupil Accounting	42,363.21	0.00	42,363.21	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	949.00	0.00	949.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	252,364.00	252,364.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	500.00	0.00	500.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,363.70	0.00	0.00	2,363.70	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,394,984.58	25,172.77	1,369,811.81	0.00	0.00
Community Services	1,207,938.60	0.00	1,207,938.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	41,888.83	41,888.83	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,897,343.58	1,897,343.58	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	43,116,483.10	**2,389,576.19**	**35,510,332.16**	**5,216,574.75**	**1,145,342.88**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	49,405,337.73	1,198,583.20	48,206,754.53	0.00	0.00
Support Serv - Pupil	5,777,736.25	7,174.00	5,770,562.25	0.00	0.00
Support Serv - Instructional	4,778,155.22	76,460.73	4,701,694.49	0.00	0.00
Support Serv - Board of Ed	146,615.96	0.00	146,615.96	0.00	0.00
Support Serv - Executive Adm	565,753.01	11,889.30	553,863.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,282,758.00	5,821.14	5,276,936.86	0.00	0.00
Support Serv - Business	1,268,612.43	200,276.62	0.00	1,068,335.81	1,068,335.81
Operations and Maintenance	9,981,722.95	154,796.53	0.00	9,826,926.42	0.00
Pupil Transportation	3,584,496.47	275.00	3,584,221.47	0.00	0.00
Support Serv - Planning & Research	115,652.18	0.00	115,652.18	0.00	0.00
Support Serv - Communication	478,927.95	0.00	478,927.95	0.00	0.00
Support Serv - Staff & Personnel	1,312,342.95	1,795.00	0.00	1,310,547.95	1,310,547.95
Support Serv - Technology	1,600,813.58	222,237.95	0.00	1,378,575.63	1,378,575.63
Support Serv - Pupil Accounting	127,059.18	0.00	127,059.18	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	51,411.39	0.00	51,411.39	0.00	0.00
Community Services	1,800,148.43	17,676.90	1,782,471.53	0.00	0.00
Payments to Government Agencies	1,800.00	1,800.00	0.00	0.00	0.00
Facilities Acquisition	47,450.17	24,668.50	22,781.67	0.00	0.00
Special Revenue Funds					
Instructional	6,584,599.74	0.00	6,584,599.74	0.00	0.00
Support Serv - Pupil	2,170,797.61	0.00	2,170,797.61	0.00	0.00
Support Serv - Instructional	504,635.80	0.00	504,635.80	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,524,412.86	0.00	0.00	1,524,412.86	0.00
Pupil Transportation	274,720.79	0.00	274,720.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,207,759.57	1,120,208.34	3,087,551.23	0.00	0.00
Community Services	1,314,190.25	3,196.31	1,310,993.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	21,600.00	21,600.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,751.40	1,751.40	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,719,324.39	3,719,324.39	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	11,030,541.11	11,030,541.11	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	117,681,127.37	**17,820,076.42**	**84,752,252.28**	**15,108,798.67**	**3,757,459.39**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,650,742.49	57,431.77	11,593,310.72	0.00	0.00
Support Serv - Pupil	1,345,757.03	0.00	1,345,757.03	0.00	0.00
Support Serv - Instructional	915,866.03	0.00	915,866.03	0.00	0.00
Support Serv - Board of Ed	64,538.77	0.00	64,538.77	0.00	0.00
Support Serv - Executive Adm	329,624.89	0.00	329,624.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,166,948.87	0.00	1,166,948.87	0.00	0.00
Support Serv - Business	445,103.57	29,334.63	0.00	415,768.94	415,768.94
Operations and Maintenance	1,876,236.60	3,285.90	0.00	1,872,950.70	0.00
Pupil Transportation	918,559.68	134,444.24	784,115.44	0.00	0.00
Support Serv - Planning & Research	276,648.83	1,035.00	275,613.83	0.00	0.00
Support Serv - Communication	12,659.89	0.00	12,659.89	0.00	0.00
Support Serv - Staff & Personnel	34,482.32	0.00	0.00	34,482.32	34,482.32
Support Serv - Technology	36,898.69	0.00	0.00	36,898.69	36,898.69
Support Serv - Pupil Accounting	103,318.04	0.00	103,318.04	0.00	0.00
Support Serv - Central - Other	121.45	0.00	121.45	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,019.36	0.00	2,019.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	22,107.41	0.00	22,107.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	866,440.35	249,133.09	617,307.26	0.00	0.00
Community Services	407,796.14	6,564.40	401,231.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,121,070.88	2,121,070.88	0.00	0.00	0.00
Trust Funds					
All Costs	6,850.00	0.00	6,850.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,603,791.29	**2,602,299.91**	**17,641,390.73**	**2,360,100.65**	**487,149.95**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	44,646,534.61	57,648.17	44,588,886.44	0.00	0.00
Support Serv - Pupil	5,006,528.47	0.00	5,006,528.47	0.00	0.00
Support Serv - Instructional	3,344,766.74	135.74	3,344,631.00	0.00	0.00
Support Serv - Board of Ed	83,868.98	0.00	83,868.98	0.00	0.00
Support Serv - Executive Adm	353,725.00	0.00	353,725.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,612,498.30	0.00	3,612,498.30	0.00	0.00
Support Serv - Business	855,114.29	166,293.19	0.00	688,821.10	688,821.10
Operations and Maintenance	7,342,369.70	0.00	0.00	7,342,369.70	0.00
Pupil Transportation	2,946,431.37	316,495.00	2,629,936.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	144,713.64	0.00	144,713.64	0.00	0.00
Support Serv - Staff & Personnel	313,579.51	0.00	0.00	313,579.51	313,579.51
Support Serv - Technology	246,964.60	0.00	0.00	246,964.60	246,964.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	137,076.85	0.00	137,076.85	0.00	0.00
Support Serv - Other	196,918.44	0.00	196,918.44	0.00	0.00
Community Services	1,717,075.10	2,636.18	1,714,438.92	0.00	0.00
Payments to Government Agencies	1,587.60	1,587.60	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,223,275.86	1,248,424.54	1,974,851.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,390.75	4,390.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,603,009.36	1,603,009.36	0.00	0.00	0.00
Trust Funds					
All Costs	24,567.39	0.00	24,567.39	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	75,804,996.56	**3,400,620.53**	**63,812,641.12**	**8,591,734.91**	**1,249,365.21**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,827,149.88	30,393.52	20,796,756.36	0.00	0.00
Support Serv - Pupil	1,719,543.53	0.00	1,719,543.53	0.00	0.00
Support Serv - Instructional	1,113,805.38	0.00	1,113,805.38	0.00	0.00
Support Serv - Board of Ed	118,508.41	0.00	118,508.41	0.00	0.00
Support Serv - Executive Adm	409,502.99	0.00	409,502.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,051,080.52	0.00	2,051,080.52	0.00	0.00
Support Serv - Business	634,335.42	166,088.28	0.00	468,247.14	468,247.14
Operations and Maintenance	4,148,458.67	0.00	0.00	4,148,458.67	0.00
Pupil Transportation	2,045,354.78	2,671.40	2,042,683.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	69,611.96	0.00	69,611.96	0.00	0.00
Support Serv - Staff & Personnel	272,868.91	0.00	0.00	272,868.91	272,868.91
Support Serv - Technology	726,565.77	81,421.98	0.00	645,143.79	645,143.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,158.30	0.00	5,158.30	0.00	0.00
Payments to Government Agencies	1,010,594.81	1,010,594.81	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	102,383.01	0.00	0.00	102,383.01	0.00
Pupil Transportation	23,561.79	0.00	23,561.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,827,900.83	669,290.77	1,158,610.06	0.00	0.00
Community Services	1,068,433.97	0.00	1,068,433.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	659,707.28	659,707.28	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	38,834,526.21	**2,620,168.04**	**30,577,256.65**	**5,637,101.52**	**1,386,259.84**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	32,402,757.93	19,373.51	32,383,384.42	0.00	0.00
Support Serv - Pupil	4,529,924.02	0.00	4,529,924.02	0.00	0.00
Support Serv - Instructional	1,871,704.19	0.00	1,871,704.19	0.00	0.00
Support Serv - Board of Ed	162,003.59	0.00	162,003.59	0.00	0.00
Support Serv - Executive Adm	707,079.75	0.00	707,079.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,208,148.60	0.00	3,208,148.60	0.00	0.00
Support Serv - Business	1,048,703.45	260,438.70	0.00	788,264.75	788,264.75
Operations and Maintenance	6,992,828.40	0.00	0.00	6,992,828.40	0.00
Pupil Transportation	1,063,522.11	0.00	1,063,522.11	0.00	0.00
Support Serv - Planning & Research	14,728.86	0.00	14,728.86	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,407.15	0.00	0.00	5,407.15	5,407.15
Support Serv - Technology	215,113.03	0.00	0.00	215,113.03	215,113.03
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	611,639.28	0.00	611,639.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	627,504.67	627,504.67	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,216,952.46	549,105.92	1,667,846.54	0.00	0.00
Community Services	414,865.49	10,373.55	404,491.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	15,004.69	15,004.69	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,356,274.13	1,356,274.13	0.00	0.00	0.00
Trust Funds					
All Costs	13,334.22	8,732.62	4,601.60	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	57,477,496.02	**2,846,807.79**	**46,629,074.90**	**8,001,613.33**	**1,008,784.93**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,698,653.46	35,393.69	8,663,259.77	0.00	0.00
Support Serv - Pupil	858,206.96	0.00	858,206.96	0.00	0.00
Support Serv - Instructional	526,471.78	472.42	525,999.36	0.00	0.00
Support Serv - Board of Ed	157,789.72	0.00	157,789.72	0.00	0.00
Support Serv - Executive Adm	168,115.95	1,057.65	167,058.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	944,878.65	0.00	944,878.65	0.00	0.00
Support Serv - Business	540,767.63	224,442.86	0.00	316,324.77	316,324.77
Operations and Maintenance	1,850,835.13	25,225.00	0.00	1,825,610.13	0.00
Pupil Transportation	481,757.58	5,976.25	475,781.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,302.44	0.00	7,302.44	0.00	0.00
Support Serv - Staff & Personnel	49,734.17	0.00	0.00	49,734.17	49,734.17
Support Serv - Technology	162,100.10	641.02	0.00	161,459.08	161,459.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	72,474.80	67,324.80	5,150.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	2,022.52	0.00	2,022.52	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	728,057.37	248,236.52	479,820.85	0.00	0.00
Community Services	105,739.61	0.00	105,739.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	225.00	225.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,355,132.87	**608,995.21**	**12,393,009.51**	**2,353,128.15**	**527,518.02**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63150
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	84,341,338.93	194,788.79	84,146,550.14	0.00	0.00
Support Serv - Pupil	10,414,241.09	1,495.00	10,412,746.09	0.00	0.00
Support Serv - Instructional	7,507,193.97	52,293.36	7,454,900.61	0.00	0.00
Support Serv - Board of Ed	606,691.92	0.00	606,691.92	0.00	0.00
Support Serv - Executive Adm	1,660,444.06	0.00	1,660,444.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,881,988.53	0.00	7,881,988.53	0.00	0.00
Support Serv - Business	1,563,233.71	238,811.31	0.00	1,324,422.40	1,324,422.40
Operations and Maintenance	12,472,101.18	106,157.99	0.00	12,365,943.19	0.00
Pupil Transportation	4,382,627.97	1,555.50	4,381,072.47	0.00	0.00
Support Serv - Planning & Research	255,262.56	0.00	255,262.56	0.00	0.00
Support Serv - Communication	286,433.83	0.00	286,433.83	0.00	0.00
Support Serv - Staff & Personnel	676,333.49	17,802.56	0.00	658,530.93	658,530.93
Support Serv - Technology	547,058.30	0.00	0.00	547,058.30	547,058.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	956,560.90	0.00	956,560.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	23,827.45	23,827.45	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	56,185.92	0.00	0.00	56,185.92	56,185.92
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,215.18	0.00	0.00	9,215.18	9,215.18
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,010,303.58	1,738,813.34	3,271,490.24	0.00	0.00
Community Services	2,082,852.25	0.00	2,082,852.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	52,003.12	52,003.12	0.00	0.00	0.00
Capital Project Funds					
All Costs	47,537,770.64	47,537,770.64	0.00	0.00	0.00
Trust Funds					
All Costs	27,179.29	0.00	27,179.29	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	201,215.62	201,215.62	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	188,552,063.49	**50,166,534.68**	**123,424,172.89**	**14,961,355.92**	**2,595,412.73**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63160
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	44,862,660.64	0.00	44,862,660.64	0.00	0.00
Support Serv - Pupil	3,128,789.48	0.00	3,128,789.48	0.00	0.00
Support Serv - Instructional	3,684,590.13	0.00	3,684,590.13	0.00	0.00
Support Serv - Board of Ed	143,696.38	0.00	143,696.38	0.00	0.00
Support Serv - Executive Adm	511,243.26	0.00	511,243.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,983,247.44	0.00	3,983,247.44	0.00	0.00
Support Serv - Business	1,140,832.74	244,677.91	0.00	896,154.83	896,154.83
Operations and Maintenance	6,584,373.76	0.00	0.00	6,584,373.76	0.00
Pupil Transportation	5,179,078.03	0.00	5,179,078.03	0.00	0.00
Support Serv - Planning & Research	33,861.79	0.00	33,861.79	0.00	0.00
Support Serv - Communication	1,068,194.42	0.00	1,068,194.42	0.00	0.00
Support Serv - Staff & Personnel	470,305.60	0.00	0.00	470,305.60	470,305.60
Support Serv - Technology	619,261.58	0.00	0.00	619,261.58	619,261.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	623.47	0.00	623.47	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,580.37	0.00	6,580.37	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,836,675.60	0.00	1,836,675.60	0.00	0.00
Support Serv - Pupil	666,636.67	0.00	666,636.67	0.00	0.00
Support Serv - Instructional	142,140.67	0.00	142,140.67	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	15,401.06	0.00	15,401.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,963,119.46	941,440.20	2,021,679.26	0.00	0.00
Community Services	2,718,988.33	0.00	2,718,988.33	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,240,823.57	5,240,823.57	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	85,001,124.45	**6,426,941.68**	**70,004,087.00**	**8,570,095.77**	**1,985,722.01**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63180
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,758,931.90	45,473.90	16,713,458.00	0.00	0.00
Support Serv - Pupil	1,735,954.21	0.00	1,735,954.21	0.00	0.00
Support Serv - Instructional	914,871.97	33,609.70	881,262.27	0.00	0.00
Support Serv - Board of Ed	102,206.80	20,000.00	82,206.80	0.00	0.00
Support Serv - Executive Adm	308,313.58	0.00	308,313.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,510,222.83	0.00	1,510,222.83	0.00	0.00
Support Serv - Business	674,336.99	182,867.41	0.00	491,469.58	491,469.58
Operations and Maintenance	3,229,167.50	36,206.24	0.00	3,192,961.26	0.00
Pupil Transportation	1,950,664.75	0.00	1,950,664.75	0.00	0.00
Support Serv - Planning & Research	1,982.85	0.00	1,982.85	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	139,777.08	0.00	0.00	139,777.08	139,777.08
Support Serv - Technology	527,237.88	30,278.00	0.00	496,959.88	496,959.88
Support Serv - Pupil Accounting	70,158.48	0.00	70,158.48	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	77,149.05	0.00	77,149.05	0.00	0.00
Community Services	358,558.95	0.00	358,558.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	43,423.53	745.11	42,678.42	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	19,409.83	19,409.83	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,462,169.31	476,943.89	985,225.42	0.00	0.00
Community Services	302,842.79	3,484.93	299,357.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,887,034.83	11,887,034.83	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	42,074,415.11	**12,736,053.84**	**25,017,193.47**	**4,321,167.80**	**1,128,206.54**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63190
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	48,089,264.33	55,625.20	48,033,639.13	0.00	0.00
Support Serv - Pupil	4,179,289.20	0.00	4,179,289.20	0.00	0.00
Support Serv - Instructional	2,719,508.08	11,338.93	2,708,169.15	0.00	0.00
Support Serv - Board of Ed	225,535.84	0.00	225,535.84	0.00	0.00
Support Serv - Executive Adm	659,213.35	869.85	658,343.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,949,383.23	12,213.28	3,937,169.95	0.00	0.00
Support Serv - Business	452,083.89	56,491.87	0.00	395,592.02	395,592.02
Operations and Maintenance	8,298,828.62	29,250.08	0.00	8,269,578.54	0.00
Pupil Transportation	7,165,760.87	4,162,488.00	3,003,272.87	0.00	0.00
Support Serv - Planning & Research	877.53	0.00	877.53	0.00	0.00
Support Serv - Communication	175,779.63	354.15	175,425.48	0.00	0.00
Support Serv - Staff & Personnel	376,506.15	0.00	0.00	376,506.15	376,506.15
Support Serv - Technology	1,095,101.59	72,140.13	0.00	1,022,961.46	1,022,961.46
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	448,698.00	0.00	448,698.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	174,228.19	0.00	174,228.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	971.71	0.00	971.71	0.00	0.00
Support Serv - Board of Ed	1,200.00	0.00	1,200.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	12,838.50	0.00	0.00	12,838.50	12,838.50
Operations and Maintenance	117,969.38	0.00	0.00	117,969.38	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,116,820.19	1,201,928.92	1,914,891.27	0.00	0.00
Community Services	1,052,361.99	0.00	1,052,361.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,912,773.65	1,912,773.65	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	84,224,993.92	**7,515,474.06**	**66,514,073.81**	**10,195,446.05**	**1,807,898.13**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63200
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	86,751,251.01	104,399.77	86,646,851.24	0.00	0.00
Support Serv - Pupil	13,218,714.39	0.00	13,218,714.39	0.00	0.00
Support Serv - Instructional	7,813,969.89	53,924.00	7,760,045.89	0.00	0.00
Support Serv - Board of Ed	297,060.02	0.00	297,060.02	0.00	0.00
Support Serv - Executive Adm	797,265.11	9,258.00	788,007.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,734,353.01	0.00	7,734,353.01	0.00	0.00
Support Serv - Business	1,929,744.40	265,805.18	0.00	1,663,939.22	1,663,939.22
Operations and Maintenance	15,590,703.56	46,370.86	0.00	15,544,332.70	0.00
Pupil Transportation	6,843,055.67	5,597.00	6,837,458.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	360,319.69	0.00	360,319.69	0.00	0.00
Support Serv - Staff & Personnel	2,663,458.09	1,895.00	0.00	2,661,563.09	2,661,563.09
Support Serv - Technology	1,488,620.67	0.00	0.00	1,488,620.67	1,488,620.67
Support Serv - Pupil Accounting	229.62	0.00	229.62	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,771,121.08	3,455.00	1,767,666.08	0.00	0.00
Payments to Government Agencies	31,630.00	31,630.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	8,591,177.56	28,065.46	8,563,112.10	0.00	0.00
Support Serv - Pupil	1,831,429.14	0.00	1,831,429.14	0.00	0.00
Support Serv - Instructional	460,501.71	0.00	460,501.71	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	451,447.53	6,523.58	0.00	444,923.95	0.00
Pupil Transportation	280,906.32	0.00	280,906.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,029,918.84	1,872,161.31	4,157,757.53	0.00	0.00
Community Services	9,744.72	0.00	9,744.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	49,644.30	49,644.30	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,299,281.62	9,299,281.62	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	174,295,547.95	**11,778,011.08**	**140,714,157.24**	**21,803,379.63**	**5,814,122.98**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63210
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,051,100.95	19,151.32	22,031,949.63	0.00	0.00
Support Serv - Pupil	2,340,080.36	1,612.49	2,338,467.87	0.00	0.00
Support Serv - Instructional	1,290,803.09	1,726.71	1,289,076.38	0.00	0.00
Support Serv - Board of Ed	93,886.07	0.00	93,886.07	0.00	0.00
Support Serv - Executive Adm	299,359.38	725.03	298,634.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,020,219.64	0.00	2,020,219.64	0.00	0.00
Support Serv - Business	734,522.11	198,358.98	0.00	536,163.13	536,163.13
Operations and Maintenance	4,018,324.42	7,381.79	0.00	4,010,942.63	0.00
Pupil Transportation	2,494,067.50	36,552.17	2,457,515.33	0.00	0.00
Support Serv - Planning & Research	7,655.77	0.00	7,655.77	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	272,572.87	900.00	0.00	271,672.87	271,672.87
Support Serv - Technology	660,448.93	53,634.20	0.00	606,814.73	606,814.73
Support Serv - Pupil Accounting	84,925.14	569.47	84,355.67	0.00	0.00
Support Serv - Central - Other	30,483.19	0.00	30,483.19	0.00	0.00
Support Serv - Other	368,543.10	0.00	368,543.10	0.00	0.00
Community Services	4,291.76	0.00	4,291.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,789.17	0.00	1,789.17	0.00	0.00
Special Revenue Funds					
Instructional	263,836.89	2,712.20	261,124.69	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	23,507.18	0.00	23,507.18	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	24,102.02	0.00	0.00	24,102.02	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,908,558.35	585,255.74	1,323,302.61	0.00	0.00
Community Services	613,923.98	5,253.81	608,670.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	35,298.07	35,298.07	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,019,953.48	3,019,953.48	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	42,662,253.42	**3,969,085.46**	**33,243,472.58**	**5,449,695.38**	**1,414,650.73**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63220
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	51,924,053.98	163,926.78	51,760,127.20	0.00	0.00
Support Serv - Pupil	8,338,408.48	0.00	8,338,408.48	0.00	0.00
Support Serv - Instructional	3,811,242.05	54,092.88	3,757,149.17	0.00	0.00
Support Serv - Board of Ed	340,214.76	2,475.00	337,739.76	0.00	0.00
Support Serv - Executive Adm	434,261.44	0.00	434,261.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,819,726.62	41,526.32	5,778,200.30	0.00	0.00
Support Serv - Business	1,384,993.43	2,108.82	0.00	1,382,884.61	1,382,884.61
Operations and Maintenance	10,187,461.95	147,280.15	0.00	10,040,181.80	0.00
Pupil Transportation	7,302,756.10	4,665.57	7,298,090.53	0.00	0.00
Support Serv - Planning & Research	4,538.89	0.00	4,538.89	0.00	0.00
Support Serv - Communication	292,449.80	0.00	292,449.80	0.00	0.00
Support Serv - Staff & Personnel	597,975.53	0.00	0.00	597,975.53	597,975.53
Support Serv - Technology	1,639,482.25	63,159.58	0.00	1,576,322.67	1,576,322.67
Support Serv - Pupil Accounting	251.46	0.00	251.46	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,191,691.89	1,681.00	1,190,010.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,476.00	4,476.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,249,661.59	1,316,870.20	2,932,791.39	0.00	0.00
Community Services	1,392,641.90	0.00	1,392,641.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	489.49	489.49	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,842,315.25	5,842,315.25	0.00	0.00	0.00
Trust Funds					
All Costs	13,600.00	0.00	13,600.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	3,726,418.37	3,726,418.37	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	108,499,111.23	**11,371,485.41**	**83,530,261.21**	**13,597,364.61**	**3,557,182.81**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63230
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	42,940,799.05	80,533.43	42,860,265.62	0.00	0.00
Support Serv - Pupil	5,132,399.58	3,308.39	5,129,091.19	0.00	0.00
Support Serv - Instructional	2,337,100.06	52,178.38	2,284,921.68	0.00	0.00
Support Serv - Board of Ed	159,758.38	0.00	159,758.38	0.00	0.00
Support Serv - Executive Adm	687,994.89	0.00	687,994.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,550,289.00	5,840.90	4,544,448.10	0.00	0.00
Support Serv - Business	1,041,719.95	100,852.62	0.00	940,867.33	940,867.33
Operations and Maintenance	7,616,827.09	75,408.54	0.00	7,541,418.55	0.00
Pupil Transportation	3,791,488.25	0.00	3,791,488.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	720,018.29	0.00	0.00	720,018.29	720,018.29
Support Serv - Technology	1,680,188.76	101,870.63	0.00	1,578,318.13	1,578,318.13
Support Serv - Pupil Accounting	123,176.23	0.00	123,176.23	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	283,078.78	4,332.74	278,746.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	14,500.00	0.00	0.00	14,500.00	0.00
Pupil Transportation	24,770.91	0.00	24,770.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,395,461.13	1,097,622.21	2,297,838.92	0.00	0.00
Community Services	2,166,830.76	26,598.86	2,140,231.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	19,793.58	19,793.58	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,384,285.88	1,384,285.88	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	78,070,480.57	**2,952,626.16**	**64,322,732.11**	**10,795,122.30**	**3,239,203.75**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63240
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	30,891,302.37	147,653.33	30,743,649.04	0.00	0.00
Support Serv - Pupil	2,598,826.24	14,332.00	2,584,494.24	0.00	0.00
Support Serv - Instructional	3,405,914.44	35,350.91	3,370,563.53	0.00	0.00
Support Serv - Board of Ed	16,765.55	0.00	16,765.55	0.00	0.00
Support Serv - Executive Adm	896,453.53	14,073.89	882,379.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,559,994.24	0.00	3,559,994.24	0.00	0.00
Support Serv - Business	819,829.76	91,212.44	0.00	728,617.32	728,617.32
Operations and Maintenance	6,841,417.05	66,050.50	0.00	6,775,366.55	0.00
Pupil Transportation	2,911,336.11	19,180.32	2,892,155.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	52,329.84	0.00	52,329.84	0.00	0.00
Support Serv - Staff & Personnel	463,252.02	0.00	0.00	463,252.02	463,252.02
Support Serv - Technology	146,810.56	0.00	0.00	146,810.56	146,810.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	712,697.15	0.00	712,697.15	0.00	0.00
Community Services	159,139.91	0.00	159,139.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	70,437.32	0.00	0.00	70,437.32	0.00
Pupil Transportation	5,563.94	0.00	5,563.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,672,524.80	722,189.07	950,335.73	0.00	0.00
Community Services	1,314,526.73	8,176.93	1,306,349.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	33,008,275.43	33,008,275.43	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	89,547,396.99	**34,126,494.82**	**47,236,418.40**	**8,184,483.77**	**1,338,679.90**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63250
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	26,820,984.33	3,021.73	26,817,962.60	0.00	0.00
Support Serv - Pupil	2,274,643.53	0.00	2,274,643.53	0.00	0.00
Support Serv - Instructional	1,757,543.55	0.00	1,757,543.55	0.00	0.00
Support Serv - Board of Ed	776,294.14	1,938.10	774,356.04	0.00	0.00
Support Serv - Executive Adm	289,199.03	0.00	289,199.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,890,850.76	0.00	1,890,850.76	0.00	0.00
Support Serv - Business	706,939.63	0.00	0.00	706,939.63	706,939.63
Operations and Maintenance	5,647,647.03	120,836.96	0.00	5,526,810.07	0.00
Pupil Transportation	1,697,075.27	0.00	1,697,075.27	0.00	0.00
Support Serv - Planning & Research	2,157.26	0.00	2,157.26	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	242,744.73	0.00	0.00	242,744.73	242,744.73
Support Serv - Technology	645,436.98	33,893.63	0.00	611,543.35	611,543.35
Support Serv - Pupil Accounting	110,513.18	0.00	110,513.18	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	458,110.76	0.00	458,110.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,636,829.44	34,503.98	1,602,325.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,084,129.86	2,084,129.86	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	47,041,099.48	**2,278,324.26**	**37,674,737.44**	**7,088,037.78**	**1,561,227.71**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63260
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	82,387,654.91	447,129.07	81,940,525.84	0.00	0.00
Support Serv - Pupil	13,312,920.41	3,712.07	13,309,208.34	0.00	0.00
Support Serv - Instructional	5,979,911.14	13,904.16	5,966,006.98	0.00	0.00
Support Serv - Board of Ed	290,119.80	499.99	289,619.81	0.00	0.00
Support Serv - Executive Adm	659,435.81	7,276.92	652,158.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,811,563.97	6,702.75	6,804,861.22	0.00	0.00
Support Serv - Business	1,629,426.68	147,088.13	0.00	1,482,338.55	1,482,338.55
Operations and Maintenance	16,182,558.10	289,193.31	0.00	15,893,364.79	0.00
Pupil Transportation	6,825,947.90	18,770.24	6,807,177.66	0.00	0.00
Support Serv - Planning & Research	14,083.12	0.00	14,083.12	0.00	0.00
Support Serv - Communication	187,122.60	412.11	186,710.49	0.00	0.00
Support Serv - Staff & Personnel	1,758,391.82	4,392.61	0.00	1,753,999.21	1,753,999.21
Support Serv - Technology	2,365,950.28	276,548.47	0.00	2,089,401.81	2,089,401.81
Support Serv - Pupil Accounting	201,796.44	0.00	201,796.44	0.00	0.00
Support Serv - Central - Other	12,457.87	4,885.37	7,572.50	0.00	0.00
Support Serv - Other	171,232.82	19.48	171,213.34	0.00	0.00
Community Services	3,466,244.29	14,387.39	3,451,856.90	0.00	0.00
Payments to Government Agencies	4,000.00	4,000.00	0.00	0.00	0.00
Facilities Acquisition	6,100.00	6,100.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	4,182.44	0.00	0.00	4,182.44	4,182.44
Operations and Maintenance	2,768.12	0.00	0.00	2,768.12	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,060,357.98	1,675,601.13	4,384,756.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	164,110.04	164,110.04	0.00	0.00	0.00
Capital Project Funds					
All Costs	20,212,981.60	20,212,981.60	0.00	0.00	0.00
Trust Funds					
All Costs	1,455,051.65	0.00	1,455,051.65	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	170,166,369.79	**23,297,714.84**	**125,642,600.03**	**21,226,054.92**	**5,329,922.01**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63270
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,735,347.42	82,741.60	11,652,605.82	0.00	0.00
Support Serv - Pupil	1,228,219.77	0.00	1,228,219.77	0.00	0.00
Support Serv - Instructional	543,985.15	0.00	543,985.15	0.00	0.00
Support Serv - Board of Ed	95,363.08	0.00	95,363.08	0.00	0.00
Support Serv - Executive Adm	328,640.76	0.00	328,640.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	976,416.71	0.00	976,416.71	0.00	0.00
Support Serv - Business	323,822.68	0.00	0.00	323,822.68	323,822.68
Operations and Maintenance	2,018,221.30	0.00	0.00	2,018,221.30	0.00
Pupil Transportation	381,443.85	17,974.66	363,469.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	218,941.25	0.00	0.00	218,941.25	218,941.25
Support Serv - Technology	267,214.87	43,601.52	0.00	223,613.35	223,613.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	137,704.98	0.00	137,704.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	20,094.15	0.00	0.00	20,094.15	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	238.16	0.00	0.00	238.16	238.16
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	717,978.91	179,834.21	538,144.70	0.00	0.00
Community Services	241,422.90	0.00	241,422.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	713,077.45	713,077.45	0.00	0.00	0.00
Trust Funds					
All Costs	9,740.03	0.00	9,740.03	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,957,873.42	**1,037,229.44**	**16,115,713.09**	**2,804,930.89**	**766,615.44**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63280
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,775,478.09	15,374.30	15,760,103.79	0.00	0.00
Support Serv - Pupil	1,894,178.38	0.00	1,894,178.38	0.00	0.00
Support Serv - Instructional	1,400,426.17	1,535.00	1,398,891.17	0.00	0.00
Support Serv - Board of Ed	87,451.64	0.00	87,451.64	0.00	0.00
Support Serv - Executive Adm	366,176.32	0.00	366,176.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,162,526.61	0.00	2,162,526.61	0.00	0.00
Support Serv - Business	766,534.16	90,979.39	0.00	675,554.77	675,554.77
Operations and Maintenance	3,138,001.91	5,500.00	0.00	3,132,501.91	0.00
Pupil Transportation	605,069.68	0.00	605,069.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	269,248.40	0.00	0.00	269,248.40	269,248.40
Support Serv - Technology	82,438.06	0.00	0.00	82,438.06	82,438.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	13,673.41	0.00	13,673.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,219,418.20	16,464.45	2,202,953.75	0.00	0.00
Support Serv - Pupil	493,571.09	0.00	493,571.09	0.00	0.00
Support Serv - Instructional	147,279.70	0.00	147,279.70	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	62,157.12	0.00	62,157.12	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	85.00	0.00	0.00	85.00	0.00
Pupil Transportation	41,380.69	0.00	41,380.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	66,949.17	0.00	0.00	66,949.17	66,949.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,177,796.20	354,480.90	823,315.30	0.00	0.00
Community Services	955,522.51	0.00	955,522.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	18,141.69	18,141.69	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,310,455.68	1,310,455.68	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,053,959.88	**1,812,931.41**	**27,014,251.16**	**4,226,777.31**	**1,094,190.40**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63290
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	97,008,298.31	239,678.47	96,768,619.84	0.00	0.00
Support Serv - Pupil	14,715,116.53	0.00	14,715,116.53	0.00	0.00
Support Serv - Instructional	8,421,144.12	27,984.36	8,393,159.76	0.00	0.00
Support Serv - Board of Ed	175,564.38	0.00	175,564.38	0.00	0.00
Support Serv - Executive Adm	376,738.38	0.00	376,738.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	9,848,578.26	38,326.49	9,810,251.77	0.00	0.00
Support Serv - Business	2,380,754.06	97,742.94	0.00	2,283,011.12	2,283,011.12
Operations and Maintenance	14,872,827.89	120,176.55	0.00	14,752,651.34	0.00
Pupil Transportation	8,219,323.09	2,453.62	8,216,869.47	0.00	0.00
Support Serv - Planning & Research	15,104.01	0.00	15,104.01	0.00	0.00
Support Serv - Communication	463,762.19	1,004.02	462,758.17	0.00	0.00
Support Serv - Staff & Personnel	1,177,500.71	1,078.37	0.00	1,176,422.34	1,176,422.34
Support Serv - Technology	2,542,121.57	93,863.83	0.00	2,448,257.74	2,448,257.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	170,052.36	128.23	169,924.13	0.00	0.00
Community Services	56,581.86	0.00	56,581.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,104.00	2,104.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	384,631.97	0.00	384,631.97	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,881,502.35	1,502,769.76	4,378,732.59	0.00	0.00
Community Services	2,815,324.14	12,040.71	2,803,283.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,112,264.41	1,112,264.41	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,840,010.16	10,840,010.16	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	181,479,304.75	**14,091,625.92**	**146,727,336.29**	**20,660,342.54**	**5,907,691.20**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63300
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	57,809,683.00	66,375.00	57,743,308.00	0.00	0.00
Support Serv - Pupil	7,870,151.00	7,684.00	7,862,467.00	0.00	0.00
Support Serv - Instructional	4,966,030.00	214,754.00	4,751,276.00	0.00	0.00
Support Serv - Board of Ed	376,028.00	223.00	375,805.00	0.00	0.00
Support Serv - Executive Adm	1,057,431.00	0.00	1,057,431.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,049,827.00	5,911.00	7,043,916.00	0.00	0.00
Support Serv - Business	1,506,222.00	318,930.00	0.00	1,187,292.00	1,187,292.00
Operations and Maintenance	12,023,938.00	39,292.00	0.00	11,984,646.00	0.00
Pupil Transportation	3,027,419.00	0.00	3,027,419.00	0.00	0.00
Support Serv - Planning & Research	295,071.00	57,937.00	237,134.00	0.00	0.00
Support Serv - Communication	277,026.00	0.00	277,026.00	0.00	0.00
Support Serv - Staff & Personnel	564,594.00	0.00	0.00	564,594.00	564,594.00
Support Serv - Technology	1,475,774.00	27,547.00	0.00	1,448,227.00	1,448,227.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	380,173.00	0.00	380,173.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	454,826.00	998.00	453,828.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	262,468.00	262,468.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,034,706.00	0.00	4,034,706.00	0.00	0.00
Support Serv - Pupil	1,898,339.00	0.00	1,898,339.00	0.00	0.00
Support Serv - Instructional	67,503.00	0.00	67,503.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	723,997.00	166,889.00	557,108.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	349,483.00	0.00	0.00	349,483.00	0.00
Pupil Transportation	1,380,743.00	0.00	1,380,743.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,545,167.00	1,866,002.00	3,679,165.00	0.00	0.00
Community Services	3,964,472.00	7,550.00	3,956,922.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	164,000.00	164,000.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,596,869.00	2,596,869.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	120,121,940.00	**5,803,429.00**	**98,784,269.00**	**15,534,242.00**	**3,200,113.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,456,360.00	0.00	1,456,360.00	0.00	0.00
Support Serv - Pupil	52,600.00	0.00	52,600.00	0.00	0.00
Support Serv - Instructional	193,334.00	0.00	193,334.00	0.00	0.00
Support Serv - Board of Ed	14,963.00	0.00	14,963.00	0.00	0.00
Support Serv - Executive Adm	76,406.00	0.00	76,406.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	387,032.00	0.00	387,032.00	0.00	0.00
Support Serv - Business	67,677.00	0.00	0.00	67,677.00	67,677.00
Operations and Maintenance	254,596.00	0.00	0.00	254,596.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	112,298.00	0.00	0.00	112,298.00	112,298.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,749.00	8,749.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,624,015.00	**8,749.00**	**2,180,695.00**	**434,571.00**	**179,975.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,764,705.12	130,284.15	3,634,420.97	0.00	0.00
Support Serv - Pupil	258,015.80	0.00	258,015.80	0.00	0.00
Support Serv - Instructional	254,182.38	350.00	253,832.38	0.00	0.00
Support Serv - Board of Ed	80,813.52	0.00	80,813.52	0.00	0.00
Support Serv - Executive Adm	1,575,145.47	0.00	1,575,145.47	0.00	0.00
Support Serv - Grant Writer	3,250.00	0.00	3,250.00	0.00	0.00
Support Serv - School Adm	1,692,992.29	7,235.64	1,685,756.65	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,346,553.43	74,172.50	0.00	3,272,380.93	0.00
Pupil Transportation	6,370.78	0.00	6,370.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	63,684.60	0.00	63,684.60	0.00	0.00
Support Serv - Staff & Personnel	10,403.51	0.00	0.00	10,403.51	10,403.51
Support Serv - Technology	74,462.88	0.00	0.00	74,462.88	74,462.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,255.47	0.00	3,255.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	18,076.00	18,076.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	330,189.01	253,729.45	76,459.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,482,100.26	**483,847.74**	**7,641,005.20**	**3,357,247.32**	**84,866.39**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,345,759.92	25,776.56	1,319,983.36	0.00	0.00
Support Serv - Pupil	77,978.10	0.00	77,978.10	0.00	0.00
Support Serv - Instructional	48,457.73	857.97	47,599.76	0.00	0.00
Support Serv - Board of Ed	27,764.46	0.00	27,764.46	0.00	0.00
Support Serv - Executive Adm	501,428.91	0.00	501,428.91	0.00	0.00
Support Serv - Grant Writer	3,250.00	0.00	3,250.00	0.00	0.00
Support Serv - School Adm	589,704.67	5,947.90	583,756.77	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	706,542.45	7,381.48	0.00	699,160.97	0.00
Pupil Transportation	2,896.36	0.00	2,896.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	20,636.55	0.00	20,636.55	0.00	0.00
Support Serv - Staff & Personnel	1,195.34	0.00	0.00	1,195.34	1,195.34
Support Serv - Technology	42,087.74	0.00	0.00	42,087.74	42,087.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,900.81	0.00	1,900.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	46,151.82	0.00	46,151.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,415,754.86	**39,963.91**	**2,633,346.90**	**742,444.05**	**43,283.08**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63904
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,293,663.39	23,443.00	1,270,220.39	0.00	0.00
Support Serv - Pupil	126,361.62	0.00	126,361.62	0.00	0.00
Support Serv - Instructional	62,920.58	0.00	62,920.58	0.00	0.00
Support Serv - Board of Ed	31,482.52	0.00	31,482.52	0.00	0.00
Support Serv - Executive Adm	509,983.95	0.00	509,983.95	0.00	0.00
Support Serv - Grant Writer	3,250.00	0.00	3,250.00	0.00	0.00
Support Serv - School Adm	551,183.27	0.00	551,183.27	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,048,493.63	5,401.12	0.00	1,043,092.51	0.00
Pupil Transportation	1,909.67	0.00	1,909.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,244.88	0.00	16,244.88	0.00	0.00
Support Serv - Staff & Personnel	1,811.73	0.00	0.00	1,811.73	1,811.73
Support Serv - Technology	32,650.24	0.00	0.00	32,650.24	32,650.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	694.19	0.00	694.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	9,300.00	9,300.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	28,975.49	0.00	28,975.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,718,925.16	**38,144.12**	**2,603,226.56**	**1,077,554.48**	**34,461.97**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63906
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,452,913.71	102,053.33	4,350,860.38	0.00	0.00
Support Serv - Pupil	359,568.52	0.00	359,568.52	0.00	0.00
Support Serv - Instructional	363,413.83	14,232.00	349,181.83	0.00	0.00
Support Serv - Board of Ed	51,598.68	0.00	51,598.68	0.00	0.00
Support Serv - Executive Adm	803,809.10	6,193.00	797,616.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	366,942.58	520.00	366,422.58	0.00	0.00
Support Serv - Business	196,648.78	51,484.14	0.00	145,164.64	145,164.64
Operations and Maintenance	1,799,040.87	39,104.35	0.00	1,759,936.52	0.00
Pupil Transportation	100,102.90	0.00	100,102.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	92,563.47	0.00	0.00	92,563.47	92,563.47
Support Serv - Technology	36,618.99	0.00	0.00	36,618.99	36,618.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	118,157.97	0.00	118,157.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	679,026.39	468,194.05	210,832.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,420,405.79	**681,780.87**	**6,704,341.30**	**2,034,283.62**	**274,347.10**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63907
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,142,153.48	29,590.46	1,112,563.02	0.00	0.00
Support Serv - Pupil	76,232.24	17,713.00	58,519.24	0.00	0.00
Support Serv - Instructional	31,814.66	0.00	31,814.66	0.00	0.00
Support Serv - Board of Ed	89,881.31	0.00	89,881.31	0.00	0.00
Support Serv - Executive Adm	98,305.53	0.00	98,305.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	337,535.87	0.00	337,535.87	0.00	0.00
Support Serv - Business	134.21	134.21	0.00	0.00	0.00
Operations and Maintenance	303,793.68	68,570.42	0.00	235,223.26	0.00
Pupil Transportation	3,874.00	0.00	3,874.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,779.00	0.00	3,779.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	178,130.44	140,020.71	38,109.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,265,634.42	**256,028.80**	**1,774,382.36**	**235,223.26**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63910
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,145,745.00	0.00	3,145,745.00	0.00	0.00
Support Serv - Pupil	269,661.00	0.00	269,661.00	0.00	0.00
Support Serv - Instructional	207,226.00	0.00	207,226.00	0.00	0.00
Support Serv - Board of Ed	35,591.00	0.00	35,591.00	0.00	0.00
Support Serv - Executive Adm	185,834.00	0.00	185,834.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	490,973.00	1,383.00	489,590.00	0.00	0.00
Support Serv - Business	1,187,796.00	1,477.00	0.00	1,186,319.00	1,186,319.00
Operations and Maintenance	960,934.00	6,519.00	0.00	954,415.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	72,515.00	5,594.00	0.00	66,921.00	66,921.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,880.00	0.00	1,880.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	119,244.00	0.00	119,244.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	306,037.00	10,749.00	295,288.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,983,436.00	**25,722.00**	**4,750,059.00**	**2,207,655.00**	**1,253,240.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63911
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,736,596.80	18,186.75	2,718,410.05	0.00	0.00
Support Serv - Pupil	134,276.24	0.00	134,276.24	0.00	0.00
Support Serv - Instructional	320,204.00	45,058.00	275,146.00	0.00	0.00
Support Serv - Board of Ed	7,320.00	0.00	7,320.00	0.00	0.00
Support Serv - Executive Adm	133,957.51	0.00	133,957.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	245,723.39	0.00	245,723.39	0.00	0.00
Support Serv - Business	167,539.69	7,612.00	0.00	159,927.69	159,927.69
Operations and Maintenance	433,523.73	0.00	0.00	433,523.73	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	3,681.00	0.00	3,681.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	410.00	0.00	0.00	410.00	410.00
Support Serv - Technology	226.00	0.00	0.00	226.00	226.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	93.00	0.00	93.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	269,999.71	269,999.71	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	22,220.72	0.00	22,220.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,475,771.79	**340,856.46**	**3,540,827.91**	**594,087.42**	**160,563.69**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63912
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,195,606.00	38,826.00	1,156,780.00	0.00	0.00
Support Serv - Pupil	146,363.00	0.00	146,363.00	0.00	0.00
Support Serv - Instructional	67,921.00	0.00	67,921.00	0.00	0.00
Support Serv - Board of Ed	98,279.00	0.00	98,279.00	0.00	0.00
Support Serv - Executive Adm	686,563.00	85,627.00	600,936.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	177,842.00	2,117.00	175,725.00	0.00	0.00
Support Serv - Business	698,473.00	150,000.00	0.00	548,473.00	548,473.00
Operations and Maintenance	571,620.00	44,523.00	0.00	527,097.00	0.00
Pupil Transportation	10,260.00	0.00	10,260.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	13,912.00	0.00	0.00	13,912.00	13,912.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	36,922.00	0.00	36,922.00	0.00	0.00
Community Services	2,656.00	0.00	2,656.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	146,155.00	667.00	145,488.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	200,383.00	200,383.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,052,955.00	**522,143.00**	**2,441,330.00**	**1,089,482.00**	**562,385.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63913
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,273,452.00	0.00	2,273,452.00	0.00	0.00
Support Serv - Pupil	94,531.00	0.00	94,531.00	0.00	0.00
Support Serv - Instructional	239,968.00	0.00	239,968.00	0.00	0.00
Support Serv - Board of Ed	11,379.00	0.00	11,379.00	0.00	0.00
Support Serv - Executive Adm	593,510.00	0.00	593,510.00	0.00	0.00
Support Serv - Grant Writer	108,549.00	0.00	108,549.00	0.00	0.00
Support Serv - School Adm	592,588.00	0.00	592,588.00	0.00	0.00
Support Serv - Business	128,136.00	0.00	0.00	128,136.00	128,136.00
Operations and Maintenance	1,298,245.00	0.00	0.00	1,298,245.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	22,377.00	0.00	22,377.00	0.00	0.00
Support Serv - Staff & Personnel	118,218.00	0.00	0.00	118,218.00	118,218.00
Support Serv - Technology	89,220.00	0.00	0.00	89,220.00	89,220.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	11,699.00	0.00	11,699.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	174,336.00	0.00	174,336.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,756,208.00	**0.00**	**4,122,389.00**	**1,633,819.00**	**335,574.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63914
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,139,894.00	6,099.00	3,133,795.00	0.00	0.00
Support Serv - Pupil	332,968.00	620.00	332,348.00	0.00	0.00
Support Serv - Instructional	407,502.00	51,794.00	355,708.00	0.00	0.00
Support Serv - Board of Ed	24,259.00	0.00	24,259.00	0.00	0.00
Support Serv - Executive Adm	368,221.00	1,240.00	366,981.00	0.00	0.00
Support Serv - Grant Writer	15,051.00	0.00	15,051.00	0.00	0.00
Support Serv - School Adm	473,195.00	4,807.00	468,388.00	0.00	0.00
Support Serv - Business	455,681.00	106,749.00	0.00	348,932.00	348,932.00
Operations and Maintenance	1,432,063.00	33,219.00	0.00	1,398,844.00	0.00
Pupil Transportation	134,745.00	113,724.00	21,021.00	0.00	0.00
Support Serv - Planning & Research	66,064.00	0.00	66,064.00	0.00	0.00
Support Serv - Communication	60,803.00	0.00	60,803.00	0.00	0.00
Support Serv - Staff & Personnel	102,784.00	0.00	0.00	102,784.00	102,784.00
Support Serv - Technology	96,108.00	6,627.00	0.00	89,481.00	89,481.00
Support Serv - Pupil Accounting	22,770.00	0.00	22,770.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	837.00	0.00	837.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	116,219.00	113,719.00	2,500.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	132.00	0.00	0.00	132.00	0.00
Pupil Transportation	2,258.00	0.00	2,258.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	337,729.00	152,618.00	185,111.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,589,283.00	**591,216.00**	**5,057,894.00**	**1,940,173.00**	**541,197.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63915
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,212,899.37	10,588.51	1,202,310.86	0.00	0.00
Support Serv - Pupil	178,217.60	0.00	178,217.60	0.00	0.00
Support Serv - Instructional	149,381.21	0.00	149,381.21	0.00	0.00
Support Serv - Board of Ed	19,796.55	0.00	19,796.55	0.00	0.00
Support Serv - Executive Adm	548,089.83	0.00	548,089.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	204,391.04	0.00	204,391.04	0.00	0.00
Support Serv - Business	41,211.79	24,816.13	0.00	16,395.66	16,395.66
Operations and Maintenance	948,130.13	0.00	0.00	948,130.13	0.00
Pupil Transportation	3,336.00	0.00	3,336.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,189.16	0.00	16,189.16	0.00	0.00
Support Serv - Staff & Personnel	11,662.12	0.00	0.00	11,662.12	11,662.12
Support Serv - Technology	4,668.00	0.00	0.00	4,668.00	4,668.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	13,042.87	0.00	13,042.87	0.00	0.00
Payments to Government Agencies	8,222.99	8,222.99	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	161,690.76	121,128.99	40,561.77	0.00	0.00
Community Services	8,111.09	0.00	8,111.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,529,040.51	**164,756.62**	**2,383,427.98**	**980,855.91**	**32,725.78**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63916
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,106,235.98	53,082.97	1,053,153.01	0.00	0.00
Support Serv - Pupil	92,974.49	0.00	92,974.49	0.00	0.00
Support Serv - Instructional	31,963.28	104.03	31,859.25	0.00	0.00
Support Serv - Board of Ed	91,164.34	0.00	91,164.34	0.00	0.00
Support Serv - Executive Adm	85,036.92	0.00	85,036.92	0.00	0.00
Support Serv - Grant Writer	3,124.94	0.00	3,124.94	0.00	0.00
Support Serv - School Adm	184,676.71	0.00	184,676.71	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	559,730.90	7,536.55	0.00	552,194.35	0.00
Pupil Transportation	1,570.15	0.00	1,570.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,540.07	0.00	14,540.07	0.00	0.00
Support Serv - Staff & Personnel	1,814.95	0.00	0.00	1,814.95	1,814.95
Support Serv - Technology	1,416.83	0.00	0.00	1,416.83	1,416.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	27,020.17	13,176.30	13,843.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,201,269.73	**73,899.85**	**1,571,943.75**	**555,426.13**	**3,231.78**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63917
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,432,339.90	152,743.14	4,279,596.76	0.00	0.00
Support Serv - Pupil	86,325.73	0.00	86,325.73	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	41,717.26	0.00	41,717.26	0.00	0.00
Support Serv - Executive Adm	986,190.81	0.00	986,190.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	819,030.97	0.00	819,030.97	0.00	0.00
Support Serv - Business	82,086.95	0.00	0.00	82,086.95	82,086.95
Operations and Maintenance	13,525,811.45	12,925,000.00	0.00	600,811.45	0.00
Pupil Transportation	3,818.30	0.00	3,818.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	320,162.12	230,095.90	90,066.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	977,410.31	977,410.31	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,274,893.80	**14,285,249.35**	**6,306,746.05**	**682,898.40**	**82,086.95**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63918
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,046,702.00	0.00	2,046,702.00	0.00	0.00
Support Serv - Pupil	125,456.00	0.00	125,456.00	0.00	0.00
Support Serv - Instructional	203,790.00	0.00	203,790.00	0.00	0.00
Support Serv - Board of Ed	14,551.00	0.00	14,551.00	0.00	0.00
Support Serv - Executive Adm	312,639.00	0.00	312,639.00	0.00	0.00
Support Serv - Grant Writer	47,831.00	0.00	47,831.00	0.00	0.00
Support Serv - School Adm	389,089.00	0.00	389,089.00	0.00	0.00
Support Serv - Business	56,590.00	0.00	0.00	56,590.00	56,590.00
Operations and Maintenance	1,198,097.00	0.00	0.00	1,198,097.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,136.00	0.00	16,136.00	0.00	0.00
Support Serv - Staff & Personnel	50,654.00	0.00	0.00	50,654.00	50,654.00
Support Serv - Technology	34,680.00	0.00	0.00	34,680.00	34,680.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	4,548.00	0.00	4,548.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	150,790.00	0.00	150,790.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,651,553.00	**0.00**	**3,311,532.00**	**1,340,021.00**	**141,924.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63919
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,284,579.56	50,528.92	1,234,050.64	0.00	0.00
Support Serv - Pupil	80,431.76	0.00	80,431.76	0.00	0.00
Support Serv - Instructional	31,830.11	1,569.20	30,260.91	0.00	0.00
Support Serv - Board of Ed	17,319.82	0.00	17,319.82	0.00	0.00
Support Serv - Executive Adm	497,657.58	0.00	497,657.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	199,290.13	720.79	198,569.34	0.00	0.00
Support Serv - Business	11,797.76	9,826.38	0.00	1,971.38	1,971.38
Operations and Maintenance	612,769.51	0.00	0.00	612,769.51	0.00
Pupil Transportation	7,933.00	0.00	7,933.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	367.58	0.00	367.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	135,981.55	82,925.95	53,055.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,879,958.36	**145,571.24**	**2,119,646.23**	**614,740.89**	**1,971.38**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63920
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	633,460.00	46,936.00	586,524.00	0.00	0.00
Support Serv - Pupil	196,141.00	0.00	196,141.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	23,025.00	0.00	23,025.00	0.00	0.00
Support Serv - Executive Adm	166,537.00	0.00	166,537.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	321,089.00	0.00	321,089.00	0.00	0.00
Support Serv - Business	6,761.00	0.00	0.00	6,761.00	6,761.00
Operations and Maintenance	359,609.00	0.00	0.00	359,609.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,706,622.00	**46,936.00**	**1,293,316.00**	**366,370.00**	**6,761.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63921
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,022,424.00	79,906.00	942,518.00	0.00	0.00
Support Serv - Pupil	37,301.00	0.00	37,301.00	0.00	0.00
Support Serv - Instructional	6,407.00	0.00	6,407.00	0.00	0.00
Support Serv - Board of Ed	50,494.00	0.00	50,494.00	0.00	0.00
Support Serv - Executive Adm	297,568.00	0.00	297,568.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	277,033.00	6,975.00	270,058.00	0.00	0.00
Support Serv - Business	363,950.00	299,421.00	0.00	64,529.00	64,529.00
Operations and Maintenance	622,024.00	80,048.00	0.00	541,976.00	0.00
Pupil Transportation	236,288.00	0.00	236,288.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	30,625.00	0.00	0.00	30,625.00	30,625.00
Support Serv - Pupil Accounting	823.00	0.00	823.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	11,481.00	0.00	11,481.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	68,013.00	68,013.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,002,420.00	5,002,420.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,026,851.00	**5,536,783.00**	**1,852,938.00**	**637,130.00**	**95,154.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 63922
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,623,467.00	0.00	1,623,467.00	0.00	0.00
Support Serv - Pupil	125,199.00	0.00	125,199.00	0.00	0.00
Support Serv - Instructional	146,062.00	0.00	146,062.00	0.00	0.00
Support Serv - Board of Ed	8,701.00	0.00	8,701.00	0.00	0.00
Support Serv - Executive Adm	293,824.00	0.00	293,824.00	0.00	0.00
Support Serv - Grant Writer	46,941.00	0.00	46,941.00	0.00	0.00
Support Serv - School Adm	421,554.00	0.00	421,554.00	0.00	0.00
Support Serv - Business	56,590.00	0.00	0.00	56,590.00	56,590.00
Operations and Maintenance	1,377,834.00	0.00	0.00	1,377,834.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,487.00	0.00	14,487.00	0.00	0.00
Support Serv - Staff & Personnel	42,212.00	0.00	0.00	42,212.00	42,212.00
Support Serv - Technology	28,900.00	0.00	0.00	28,900.00	28,900.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	3,790.00	0.00	3,790.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	105,329.00	0.00	105,329.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,294,890.00	**0.00**	**2,789,354.00**	**1,505,536.00**	**127,702.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 64000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	65,729.99	0.00	65,729.99	0.00	0.00
Support Serv - Pupil	975.00	0.00	975.00	0.00	0.00
Support Serv - Instructional	95,382.54	0.00	95,382.54	0.00	0.00
Support Serv - Board of Ed	12,797.48	0.00	12,797.48	0.00	0.00
Support Serv - Executive Adm	133,209.61	0.00	133,209.61	0.00	0.00
Support Serv - Grant Writer	916.61	0.00	916.61	0.00	0.00
Support Serv - School Adm	159,577.75	0.00	159,577.75	0.00	0.00
Support Serv - Business	18,257.99	371.91	0.00	17,886.08	17,886.08
Operations and Maintenance	31,317.28	0.00	0.00	31,317.28	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,954.21	0.00	0.00	2,954.21	2,954.21
Support Serv - Pupil Accounting	891.04	0.00	891.04	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	68,241.64	0.00	68,241.64	0.00	0.00
Payments to Government Agencies	8,246.57	8,246.57	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	571,521.00	0.00	571,521.00	0.00	0.00
Support Serv - Pupil	1,251,347.23	0.00	1,251,347.23	0.00	0.00
Support Serv - Instructional	256,584.94	0.00	256,584.94	0.00	0.00
Support Serv - Board of Ed	7,116.00	0.00	7,116.00	0.00	0.00
Support Serv - Executive Adm	46,205.27	0.00	46,205.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	61,410.75	0.00	61,410.75	0.00	0.00
Support Serv - Business	72,423.76	651.88	0.00	71,771.88	71,771.88
Operations and Maintenance	72,496.07	0.00	0.00	72,496.07	0.00
Pupil Transportation	232,286.74	0.00	232,286.74	0.00	0.00
Support Serv - Planning & Research	45,000.00	0.00	45,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,706.50	0.00	0.00	1,706.50	1,706.50
Support Serv - Technology	10,813.48	0.00	0.00	10,813.48	10,813.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	75,773.07	0.00	75,773.07	0.00	0.00
Payments to Government Agencies	93,000.00	93,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,396,182.52	**102,270.36**	**3,084,966.66**	**208,945.50**	**105,132.15**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 64040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,673,776.87	13,347.34	6,660,429.53	0.00	0.00
Support Serv - Pupil	353,892.89	0.00	353,892.89	0.00	0.00
Support Serv - Instructional	168,938.60	0.00	168,938.60	0.00	0.00
Support Serv - Board of Ed	58,022.57	0.00	58,022.57	0.00	0.00
Support Serv - Executive Adm	234,145.48	2,937.95	231,207.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	634,420.25	0.00	634,420.25	0.00	0.00
Support Serv - Business	385,899.71	87,877.93	0.00	298,021.78	298,021.78
Operations and Maintenance	1,046,474.86	0.00	0.00	1,046,474.86	0.00
Pupil Transportation	493,360.86	63,700.00	429,660.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,244.87	0.00	0.00	9,244.87	9,244.87
Support Serv - Technology	183,382.41	17,900.36	0.00	165,482.05	165,482.05
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	174,322.43	2,250.05	172,072.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	703,246.15	263,171.05	440,075.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,832.47	1,832.47	0.00	0.00	0.00
Capital Project Funds					
All Costs	127,759.95	127,759.95	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,248,720.37	**580,777.10**	**9,148,719.71**	**1,519,223.56**	**472,748.70**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 64070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,369,653.19	8,643.50	1,361,009.69	0.00	0.00
Support Serv - Pupil	121,750.86	0.00	121,750.86	0.00	0.00
Support Serv - Instructional	98,939.99	1,335.00	97,604.99	0.00	0.00
Support Serv - Board of Ed	61,896.60	2,595.43	59,301.17	0.00	0.00
Support Serv - Executive Adm	111,794.59	200.49	111,594.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	105,797.64	0.00	105,797.64	0.00	0.00
Support Serv - Business	76,638.53	10,122.00	0.00	66,516.53	66,516.53
Operations and Maintenance	253,480.35	582.94	0.00	252,897.41	0.00
Pupil Transportation	127,719.23	60,300.00	67,419.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	60,756.85	47,235.24	0.00	13,521.61	13,521.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	26,917.96	26,917.96	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	274.50	0.00	0.00	274.50	274.50
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	216,270.70	54,988.99	161,281.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,648.54	12,648.54	0.00	0.00	0.00
Trust Funds					
All Costs	4,103.00	0.00	4,103.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,648,642.53	**225,570.09**	**2,089,862.39**	**333,210.05**	**80,312.64**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 64080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,138,255.68	0.00	10,138,255.68	0.00	0.00
Support Serv - Pupil	497,318.53	0.00	497,318.53	0.00	0.00
Support Serv - Instructional	652,501.31	1,599.00	650,902.31	0.00	0.00
Support Serv - Board of Ed	55,592.57	0.00	55,592.57	0.00	0.00
Support Serv - Executive Adm	206,879.79	0.00	206,879.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,148,637.62	0.00	1,148,637.62	0.00	0.00
Support Serv - Business	261,410.82	51,023.03	0.00	210,387.79	210,387.79
Operations and Maintenance	1,398,380.26	60,147.50	0.00	1,338,232.76	0.00
Pupil Transportation	633,401.97	1,550.00	631,851.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,211.24	0.00	0.00	3,211.24	3,211.24
Support Serv - Technology	59,436.45	0.00	0.00	59,436.45	59,436.45
Support Serv - Pupil Accounting	1,216.20	0.00	1,216.20	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	576,794.73	5,204.52	571,590.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,778.04	2,636.60	1,141.44	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	20,728.16	0.00	20,728.16	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	500.00	0.00	500.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,379.09	0.00	0.00	6,379.09	0.00
Pupil Transportation	24,385.21	0.00	24,385.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	897,005.16	275,073.18	621,931.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,585,812.83	**397,233.83**	**14,570,931.67**	**1,617,647.33**	**273,035.48**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 64090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,048,739.09	1,169.28	2,047,569.81	0.00	0.00
Support Serv - Pupil	78,543.38	0.00	78,543.38	0.00	0.00
Support Serv - Instructional	216,890.48	0.00	216,890.48	0.00	0.00
Support Serv - Board of Ed	50,835.93	0.00	50,835.93	0.00	0.00
Support Serv - Executive Adm	159,935.26	0.00	159,935.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	198,655.67	0.00	198,655.67	0.00	0.00
Support Serv - Business	76,780.58	11,423.32	0.00	65,357.26	65,357.26
Operations and Maintenance	398,215.24	4,997.61	0.00	393,217.63	0.00
Pupil Transportation	163,230.70	0.00	163,230.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	402.00	0.00	0.00	402.00	402.00
Support Serv - Technology	70,298.39	0.00	0.00	70,298.39	70,298.39
Support Serv - Pupil Accounting	2,763.52	0.00	2,763.52	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,603.84	0.00	2,603.84	0.00	0.00
Payments to Government Agencies	6,802.72	6,802.72	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	256,165.79	91,421.75	164,744.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	15.00	15.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,000.00	3,000.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,733,877.59	**118,829.68**	**3,085,772.63**	**529,275.28**	**136,057.65**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 65045
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,175,350.90	42,456.08	13,132,894.82	0.00	0.00
Support Serv - Pupil	1,519,517.83	0.00	1,519,517.83	0.00	0.00
Support Serv - Instructional	1,015,253.28	1,311.74	1,013,941.54	0.00	0.00
Support Serv - Board of Ed	54,094.46	0.00	54,094.46	0.00	0.00
Support Serv - Executive Adm	226,498.40	0.00	226,498.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	909,975.93	0.00	909,975.93	0.00	0.00
Support Serv - Business	325,869.12	110,417.35	0.00	215,451.77	215,451.77
Operations and Maintenance	2,230,781.43	1,528.00	0.00	2,229,253.43	0.00
Pupil Transportation	1,550,089.29	140,768.20	1,409,321.09	0.00	0.00
Support Serv - Planning & Research	9,655.48	0.00	9,655.48	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	334,061.13	99,304.30	0.00	234,756.83	234,756.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	213,342.50	0.00	213,342.50	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	27,643.48	0.00	27,643.48	0.00	0.00
Payments to Government Agencies	2,652.50	2,652.50	0.00	0.00	0.00
Facilities Acquisition	16,667.00	16,667.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,549,608.67	548,004.68	1,001,603.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	719.56	719.56	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,161,780.96	**963,829.41**	**19,518,489.52**	**2,679,462.03**	**450,208.60**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 66045
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,819,542.35	4,332.00	1,815,210.35	0.00	0.00
Support Serv - Pupil	39,596.25	0.00	39,596.25	0.00	0.00
Support Serv - Instructional	31,027.71	104.32	30,923.39	0.00	0.00
Support Serv - Board of Ed	36,585.00	0.00	36,585.00	0.00	0.00
Support Serv - Executive Adm	132,008.96	0.00	132,008.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	159,132.06	0.00	159,132.06	0.00	0.00
Support Serv - Business	81,475.65	23,050.14	0.00	58,425.51	58,425.51
Operations and Maintenance	459,876.47	0.00	0.00	459,876.47	0.00
Pupil Transportation	301,718.64	0.00	301,718.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	421.89	0.00	421.89	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	13,526.96	0.00	13,526.96	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	245,446.11	67,041.82	178,404.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,456.00	3,456.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,323,814.05	**97,984.28**	**2,707,527.79**	**518,301.98**	**58,425.51**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 66050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,210,160.52	40,845.25	3,169,315.27	0.00	0.00
Support Serv - Pupil	149,939.88	0.00	149,939.88	0.00	0.00
Support Serv - Instructional	165,188.99	0.00	165,188.99	0.00	0.00
Support Serv - Board of Ed	46,384.80	0.00	46,384.80	0.00	0.00
Support Serv - Executive Adm	152,057.69	1,837.24	150,220.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	316,213.94	0.00	316,213.94	0.00	0.00
Support Serv - Business	160,247.34	26,446.12	0.00	133,801.22	133,801.22
Operations and Maintenance	857,185.54	21,456.55	0.00	835,728.99	0.00
Pupil Transportation	389,963.84	56,479.00	333,484.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	38,570.03	0.00	38,570.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	396,594.89	109,520.92	287,073.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	550.00	0.00	550.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,883,057.46	**256,585.08**	**4,656,942.17**	**969,530.21**	**133,801.22**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 66070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,161.03	0.00	20,161.03	0.00	0.00
Support Serv - Pupil	824.57	0.00	824.57	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	29,315.17	0.00	29,315.17	0.00	0.00
Support Serv - Executive Adm	30,765.87	0.00	30,765.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	35,808.46	2,996.99	0.00	32,811.47	32,811.47
Operations and Maintenance	96,952.22	253.08	0.00	96,699.14	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,500.00	0.00	1,500.00	0.00	0.00
Payments to Government Agencies	118.23	118.23	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	3,000.00	0.00	3,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	218,445.55	**3,368.30**	**85,566.64**	**129,510.61**	**32,811.47**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 67020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,934,434.53	29,575.30	5,904,859.23	0.00	0.00
Support Serv - Pupil	579,423.42	0.00	579,423.42	0.00	0.00
Support Serv - Instructional	329,248.11	0.00	329,248.11	0.00	0.00
Support Serv - Board of Ed	56,352.80	0.00	56,352.80	0.00	0.00
Support Serv - Executive Adm	158,936.38	0.00	158,936.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	578,288.55	0.00	578,288.55	0.00	0.00
Support Serv - Business	177,970.05	1,158.64	0.00	176,811.41	176,811.41
Operations and Maintenance	907,279.15	5,401.03	0.00	901,878.12	0.00
Pupil Transportation	622,433.55	75,960.31	546,473.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	191,198.64	63,664.97	0.00	127,533.67	127,533.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	745,297.62	257,972.59	487,325.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,280,862.80	**433,732.84**	**8,640,906.76**	**1,206,223.20**	**304,345.08**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 67050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,530,579.35	14,726.98	3,515,852.37	0.00	0.00
Support Serv - Pupil	132,766.94	0.00	132,766.94	0.00	0.00
Support Serv - Instructional	324,777.80	0.00	324,777.80	0.00	0.00
Support Serv - Board of Ed	58,840.73	0.00	58,840.73	0.00	0.00
Support Serv - Executive Adm	217,880.62	0.00	217,880.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	388,598.77	1,675.43	386,923.34	0.00	0.00
Support Serv - Business	103,519.82	16,546.90	0.00	86,972.92	86,972.92
Operations and Maintenance	481,396.96	0.00	0.00	481,396.96	0.00
Pupil Transportation	528,644.00	89,700.00	438,944.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	158,290.41	379.98	0.00	157,910.43	157,910.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,000.00	0.00	1,000.00	0.00	0.00
Community Services	6,090.18	0.00	6,090.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	419,860.13	103,426.44	316,433.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,368.25	2,368.25	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,396,353.35	1,396,353.35	0.00	0.00	0.00
Trust Funds					
All Costs	1,516.00	0.00	1,516.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,752,483.31	**1,625,177.33**	**5,401,025.67**	**726,280.31**	**244,883.35**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 67055
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,753,892.91	187,027.79	6,566,865.12	0.00	0.00
Support Serv - Pupil	257,705.02	0.00	257,705.02	0.00	0.00
Support Serv - Instructional	129,553.17	19,380.16	110,173.01	0.00	0.00
Support Serv - Board of Ed	43,859.74	0.00	43,859.74	0.00	0.00
Support Serv - Executive Adm	203,928.52	174.00	203,754.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	878,885.05	0.00	878,885.05	0.00	0.00
Support Serv - Business	196,268.46	5,830.28	0.00	190,438.18	190,438.18
Operations and Maintenance	1,115,593.82	17,313.42	0.00	1,098,280.40	0.00
Pupil Transportation	757,763.96	65,731.91	692,032.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	53,835.74	0.00	0.00	53,835.74	53,835.74
Support Serv - Technology	183,200.55	41,123.96	0.00	142,076.59	142,076.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,581.25	0.00	3,581.25	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	771,850.21	244,639.29	527,210.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	500.00	0.00	500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,350,418.40	**581,220.81**	**9,284,566.68**	**1,484,630.91**	**386,350.51**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 67060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,880,691.12	0.00	8,880,691.12	0.00	0.00
Support Serv - Pupil	410,421.22	0.00	410,421.22	0.00	0.00
Support Serv - Instructional	233,778.31	0.00	233,778.31	0.00	0.00
Support Serv - Board of Ed	68,213.75	0.00	68,213.75	0.00	0.00
Support Serv - Executive Adm	229,492.39	0.00	229,492.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	887,412.01	0.00	887,412.01	0.00	0.00
Support Serv - Business	233,772.64	18,172.94	0.00	215,599.70	215,599.70
Operations and Maintenance	1,436,133.40	94,200.38	0.00	1,341,933.02	0.00
Pupil Transportation	1,132,260.24	130,850.00	1,001,410.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	186,421.47	21,374.23	0.00	165,047.24	165,047.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	93,645.87	0.00	93,645.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	984.33	0.00	984.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,025,391.47	261,163.29	764,228.18	0.00	0.00
Community Services	49,326.19	0.00	49,326.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	912,484.76	912,484.76	0.00	0.00	0.00
Trust Funds					
All Costs	13,230.00	0.00	13,230.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,793,659.17	**1,438,245.60**	**12,632,833.61**	**1,722,579.96**	**380,646.94**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 68010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,595,369.40	42,488.59	4,552,880.81	0.00	0.00
Support Serv - Pupil	150,107.90	0.00	150,107.90	0.00	0.00
Support Serv - Instructional	215,946.81	0.00	215,946.81	0.00	0.00
Support Serv - Board of Ed	34,056.97	0.00	34,056.97	0.00	0.00
Support Serv - Executive Adm	354,206.28	2,309.08	351,897.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	425,324.43	0.00	425,324.43	0.00	0.00
Support Serv - Business	33,871.70	7,752.22	0.00	26,119.48	26,119.48
Operations and Maintenance	561,384.15	7,539.75	0.00	553,844.40	0.00
Pupil Transportation	371,979.30	3,201.10	368,778.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	20,500.04	0.00	0.00	20,500.04	20,500.04
Support Serv - Technology	79,619.82	0.00	0.00	79,619.82	79,619.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	53,969.15	0.00	53,969.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	360,196.37	126,726.37	233,470.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	27,021.59	27,021.59	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,283,553.91	**217,038.70**	**6,386,431.47**	**680,083.74**	**126,239.34**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 68030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,774,099.50	0.00	1,774,099.50	0.00	0.00
Support Serv - Pupil	38,452.23	0.00	38,452.23	0.00	0.00
Support Serv - Instructional	99,405.68	0.00	99,405.68	0.00	0.00
Support Serv - Board of Ed	45,736.37	0.00	45,736.37	0.00	0.00
Support Serv - Executive Adm	193,329.26	0.00	193,329.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	176,449.07	0.00	176,449.07	0.00	0.00
Support Serv - Business	51,143.05	19,126.78	0.00	32,016.27	32,016.27
Operations and Maintenance	287,819.44	5,949.00	0.00	281,870.44	0.00
Pupil Transportation	181,948.66	0.00	181,948.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	31,187.68	0.00	0.00	31,187.68	31,187.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	5,505.88	0.00	5,505.88	0.00	0.00
Support Serv - Other	4,391.86	0.00	4,391.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	91,223.00	91,223.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	168,469.02	49,736.20	118,732.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	25.95	25.95	0.00	0.00	0.00
Capital Project Funds					
All Costs	36,624.54	36,624.54	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,185,811.19	**202,685.47**	**2,638,051.33**	**345,074.39**	**63,203.95**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 69020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,839,374.80	89,795.10	16,749,579.70	0.00	0.00
Support Serv - Pupil	708,648.54	0.00	708,648.54	0.00	0.00
Support Serv - Instructional	906,288.70	361.75	905,926.95	0.00	0.00
Support Serv - Board of Ed	38,123.52	9,900.00	28,223.52	0.00	0.00
Support Serv - Executive Adm	422,857.23	5,523.30	417,333.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,601,121.69	59.00	1,601,062.69	0.00	0.00
Support Serv - Business	436,899.75	3,974.79	0.00	432,924.96	432,924.96
Operations and Maintenance	2,441,439.48	56,404.92	0.00	2,385,034.56	0.00
Pupil Transportation	1,069,110.47	238.66	1,068,871.81	0.00	0.00
Support Serv - Planning & Research	945.00	0.00	945.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	96,271.36	0.00	0.00	96,271.36	96,271.36
Support Serv - Technology	452,177.58	298,308.93	0.00	153,868.65	153,868.65
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	41,391.52	0.00	41,391.52	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	125,090.91	14,903.55	110,187.36	0.00	0.00
Payments to Government Agencies	4,985.00	4,985.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,670.29	0.00	0.00	1,670.29	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,838,054.71	729,821.73	1,108,232.98	0.00	0.00
Community Services	134,699.72	8,811.93	125,887.79	0.00	0.00
Payments to Government Agencies	259,139.33	259,139.33	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	50,952.60	50,952.60	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	35,171.00	35,171.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,504,413.20	**1,568,351.59**	**22,866,291.79**	**3,069,769.82**	**683,064.97**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 69030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,415,938.81	28,102.93	4,387,835.88	0.00	0.00
Support Serv - Pupil	78,782.46	0.00	78,782.46	0.00	0.00
Support Serv - Instructional	206,637.84	0.00	206,637.84	0.00	0.00
Support Serv - Board of Ed	60,289.47	0.00	60,289.47	0.00	0.00
Support Serv - Executive Adm	187,809.66	0.00	187,809.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	630,221.57	0.00	630,221.57	0.00	0.00
Support Serv - Business	139,133.80	44,981.66	0.00	94,152.14	94,152.14
Operations and Maintenance	743,306.92	0.00	0.00	743,306.92	0.00
Pupil Transportation	695,128.40	64,005.00	631,123.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	106,681.37	17,498.00	0.00	89,183.37	89,183.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,668.00	0.00	4,668.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	29,697.03	29,697.03	0.00	0.00	0.00
Facilities Acquisition	12,946.03	12,946.03	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	517,481.48	194,248.42	323,233.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,828,722.84	**391,479.07**	**6,510,601.34**	**926,642.43**	**183,335.51**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 69040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,178,390.11	24,314.00	1,154,076.11	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	180,822.05	4,353.85	176,468.20	0.00	0.00
Support Serv - Board of Ed	19,791.12	0.00	19,791.12	0.00	0.00
Support Serv - Executive Adm	188,935.56	0.00	188,935.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	55,930.23	269.99	55,660.24	0.00	0.00
Support Serv - Business	18,915.00	9,625.00	0.00	9,290.00	9,290.00
Operations and Maintenance	253,258.55	6,450.00	0.00	246,808.55	0.00
Pupil Transportation	64,998.15	0.00	64,998.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	125,718.94	37,436.23	88,282.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,086,759.71	**82,449.07**	**1,748,212.09**	**256,098.55**	**9,290.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 70000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,555.16	0.00	17,555.16	0.00	0.00
Support Serv - Pupil	184,542.10	1,779.80	182,762.30	0.00	0.00
Support Serv - Instructional	2,451,496.73	67,509.66	2,383,987.07	0.00	0.00
Support Serv - Board of Ed	12,602.41	0.00	12,602.41	0.00	0.00
Support Serv - Executive Adm	216,573.26	0.00	216,573.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	947,339.27	2,254.35	0.00	945,084.92	945,084.92
Operations and Maintenance	471,681.15	0.00	0.00	471,681.15	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	187.22	187.22	0.00	0.00	0.00
Support Serv - Communication	323,555.77	0.00	323,555.77	0.00	0.00
Support Serv - Staff & Personnel	613,208.18	14,901.00	0.00	598,307.18	598,307.18
Support Serv - Technology	1,575,659.88	243,778.28	0.00	1,331,881.60	1,331,881.60
Support Serv - Pupil Accounting	105,183.85	0.00	105,183.85	0.00	0.00
Support Serv - Central - Other	88,320.55	0.00	88,320.55	0.00	0.00
Support Serv - Other	19,000.00	0.00	19,000.00	0.00	0.00
Community Services	36,027.26	0.00	36,027.26	0.00	0.00
Payments to Government Agencies	262,965.34	262,965.34	0.00	0.00	0.00
Facilities Acquisition	51,451.10	51,451.10	0.00	0.00	0.00
Special Revenue Funds					
Instructional	14,628,737.84	1,080,451.69	13,548,286.15	0.00	0.00
Support Serv - Pupil	5,293,886.27	31,288.26	5,262,598.01	0.00	0.00
Support Serv - Instructional	1,583,435.02	44,057.35	1,539,377.67	0.00	0.00
Support Serv - Board of Ed	25,520.00	0.00	25,520.00	0.00	0.00
Support Serv - Executive Adm	774,753.14	6,434.00	768,319.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,851,172.76	16,821.39	1,834,351.37	0.00	0.00
Support Serv - Business	44,289.67	1,039.10	0.00	43,250.57	43,250.57
Operations and Maintenance	1,671,147.99	47,701.23	0.00	1,623,446.76	0.00
Pupil Transportation	2,718,468.87	19,958.00	2,698,510.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	108,847.91	0.00	108,847.91	0.00	0.00
Support Serv - Staff & Personnel	23,423.41	0.00	0.00	23,423.41	23,423.41
Support Serv - Technology	19,977.28	9,587.84	0.00	10,389.44	10,389.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	671.70	671.70	0.00	0.00	0.00
Community Services	3,972.58	0.00	3,972.58	0.00	0.00
Payments to Government Agencies	35,882,707.76	35,882,707.76	0.00	0.00	0.00
Facilities Acquisition	6,630.00	6,630.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	631,440.72	631,440.72	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	72,646,432.15	**38,423,615.79**	**29,175,351.33**	**5,047,465.03**	**2,952,337.12**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 70010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	32,718,486.36	239,538.98	32,478,947.38	0.00	0.00
Support Serv - Pupil	3,619,259.39	2,695.00	3,616,564.39	0.00	0.00
Support Serv - Instructional	2,757,583.12	137,009.02	2,620,574.10	0.00	0.00
Support Serv - Board of Ed	130,350.02	0.00	130,350.02	0.00	0.00
Support Serv - Executive Adm	544,707.74	4,426.60	540,281.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,781,474.83	0.00	2,781,474.83	0.00	0.00
Support Serv - Business	617,330.58	13,949.32	0.00	603,381.26	603,381.26
Operations and Maintenance	5,406,765.75	83,750.45	0.00	5,323,015.30	0.00
Pupil Transportation	2,120,689.95	49.37	2,120,640.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	111,248.68	0.00	111,248.68	0.00	0.00
Support Serv - Staff & Personnel	169,918.33	0.00	0.00	169,918.33	169,918.33
Support Serv - Technology	676,544.40	25,295.66	0.00	651,248.74	651,248.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	84,835.77	0.00	84,835.77	0.00	0.00
Support Serv - Other	4,935.66	0.00	4,935.66	0.00	0.00
Community Services	897,503.46	5,594.99	891,908.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	91.00	0.00	91.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	20,687.07	0.00	0.00	20,687.07	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,573,454.46	820,722.83	1,752,731.63	0.00	0.00
Community Services	265,301.22	0.00	265,301.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,928,313.52	10,928,313.52	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	452,285.00	452,285.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	66,881,766.31	**12,713,630.74**	**47,399,884.87**	**6,768,250.70**	**1,424,548.33**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 70020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,984,231.81	4,123.11	25,980,108.70	0.00	0.00
Support Serv - Pupil	3,091,634.07	0.00	3,091,634.07	0.00	0.00
Support Serv - Instructional	2,060,487.22	2,414.23	2,058,072.99	0.00	0.00
Support Serv - Board of Ed	104,983.13	0.00	104,983.13	0.00	0.00
Support Serv - Executive Adm	284,226.22	31.78	284,194.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,273,087.52	9,141.98	2,263,945.54	0.00	0.00
Support Serv - Business	1,071,130.23	44,442.09	0.00	1,026,688.14	1,026,688.14
Operations and Maintenance	3,605,056.75	36,593.61	0.00	3,568,463.14	0.00
Pupil Transportation	1,291,574.63	351,251.03	940,323.60	0.00	0.00
Support Serv - Planning & Research	100,627.77	0.00	100,627.77	0.00	0.00
Support Serv - Communication	200,823.96	341.73	200,482.23	0.00	0.00
Support Serv - Staff & Personnel	396,943.12	0.00	0.00	396,943.12	396,943.12
Support Serv - Technology	653,066.58	8,786.01	0.00	644,280.57	644,280.57
Support Serv - Pupil Accounting	114,392.77	1,286.60	113,106.17	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	74,776.62	5,925.11	68,851.51	0.00	0.00
Payments to Government Agencies	19,294.75	19,294.75	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,224,218.81	674,101.42	1,550,117.39	0.00	0.00
Community Services	32,789.34	0.00	32,789.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	706,578.86	706,578.86	0.00	0.00	0.00
Trust Funds					
All Costs	13,107.80	0.00	13,107.80	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	44,303,031.96	**1,864,312.31**	**36,802,344.68**	**5,636,374.97**	**2,067,911.83**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 70040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,430,487.67	37,790.52	10,392,697.15	0.00	0.00
Support Serv - Pupil	660,765.69	0.00	660,765.69	0.00	0.00
Support Serv - Instructional	489,572.88	399.00	489,173.88	0.00	0.00
Support Serv - Board of Ed	67,619.31	0.00	67,619.31	0.00	0.00
Support Serv - Executive Adm	268,640.89	3,362.99	265,277.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,189,924.84	0.00	1,189,924.84	0.00	0.00
Support Serv - Business	463,389.84	80,378.21	0.00	383,011.63	383,011.63
Operations and Maintenance	2,122,569.73	40,982.70	0.00	2,081,587.03	0.00
Pupil Transportation	671,788.67	1,186.99	670,601.68	0.00	0.00
Support Serv - Planning & Research	4,500.00	0.00	4,500.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	39,935.13	0.00	0.00	39,935.13	39,935.13
Support Serv - Technology	370,658.45	1,140.50	0.00	369,517.95	369,517.95
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	91,232.97	0.00	91,232.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	12,500.00	12,500.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	843,554.28	256,226.07	587,328.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,235.88	9,235.88	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,736,376.23	**443,202.86**	**14,419,121.63**	**2,874,051.74**	**792,464.71**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 70070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	44,888,118.75	30,237.73	44,857,881.02	0.00	0.00
Support Serv - Pupil	3,410,288.73	0.00	3,410,288.73	0.00	0.00
Support Serv - Instructional	2,534,662.71	8,378.54	2,526,284.17	0.00	0.00
Support Serv - Board of Ed	71,585.47	0.00	71,585.47	0.00	0.00
Support Serv - Executive Adm	455,733.51	8,256.97	447,476.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,782,486.16	5,506.95	3,776,979.21	0.00	0.00
Support Serv - Business	756,030.55	1,399.00	0.00	754,631.55	754,631.55
Operations and Maintenance	6,968,920.71	53,419.37	0.00	6,915,501.34	0.00
Pupil Transportation	2,928,929.39	232,325.40	2,696,603.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	318,021.61	2,284.06	315,737.55	0.00	0.00
Support Serv - Staff & Personnel	423,517.69	943.42	0.00	422,574.27	422,574.27
Support Serv - Technology	976,087.62	43,384.90	0.00	932,702.72	932,702.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	17.62	0.00	17.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	500,096.48	371.22	499,725.26	0.00	0.00
Support Serv - Pupil	85,445.97	0.00	85,445.97	0.00	0.00
Support Serv - Instructional	201,778.13	0.00	201,778.13	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,460.00	0.00	0.00	2,460.00	0.00
Pupil Transportation	134,886.20	0.00	134,886.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,674,551.99	1,388,464.64	2,286,087.35	0.00	0.00
Community Services	489,493.99	1,308.99	488,185.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,281,638.95	2,281,638.95	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	74,884,752.23	**4,057,920.14**	**61,798,962.21**	**9,027,869.88**	**2,109,908.54**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 70120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,989,895.03	18,481.63	12,971,413.40	0.00	0.00
Support Serv - Pupil	701,416.79	0.00	701,416.79	0.00	0.00
Support Serv - Instructional	339,504.80	0.00	339,504.80	0.00	0.00
Support Serv - Board of Ed	92,346.07	0.00	92,346.07	0.00	0.00
Support Serv - Executive Adm	552,129.35	0.00	552,129.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,256,665.75	0.00	1,256,665.75	0.00	0.00
Support Serv - Business	329,559.47	63,271.35	0.00	266,288.12	266,288.12
Operations and Maintenance	2,183,153.64	27,601.70	0.00	2,155,551.94	0.00
Pupil Transportation	1,005,150.63	33,056.22	972,094.41	0.00	0.00
Support Serv - Planning & Research	413.86	0.00	413.86	0.00	0.00
Support Serv - Communication	73,647.67	18,500.00	55,147.67	0.00	0.00
Support Serv - Staff & Personnel	8,652.00	0.00	0.00	8,652.00	8,652.00
Support Serv - Technology	358,138.22	0.00	0.00	358,138.22	358,138.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	506,680.45	2,059.34	504,621.11	0.00	0.00
Payments to Government Agencies	24,624.00	24,624.00	0.00	0.00	0.00
Facilities Acquisition	17,500.00	17,500.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,275,847.96	350,354.65	925,493.31	0.00	0.00
Community Services	18,817.96	0.00	18,817.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,867,786.38	2,867,786.38	0.00	0.00	0.00
Trust Funds					
All Costs	128.00	0.00	128.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	195,640.91	195,640.91	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,797,698.94	**3,618,876.18**	**18,390,192.48**	**2,788,630.28**	**633,078.34**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 70175
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	26,695,845.67	17,930.42	26,677,915.25	0.00	0.00
Support Serv - Pupil	2,286,002.61	0.00	2,286,002.61	0.00	0.00
Support Serv - Instructional	1,539,838.83	3,270.14	1,536,568.69	0.00	0.00
Support Serv - Board of Ed	47,840.37	0.00	47,840.37	0.00	0.00
Support Serv - Executive Adm	354,671.04	0.00	354,671.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,035,452.25	0.00	2,035,452.25	0.00	0.00
Support Serv - Business	609,498.44	4,815.17	0.00	604,683.27	604,683.27
Operations and Maintenance	3,134,404.28	89,715.09	0.00	3,044,689.19	0.00
Pupil Transportation	1,631,873.71	0.00	1,631,873.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,299.74	0.00	4,299.74	0.00	0.00
Support Serv - Staff & Personnel	188,692.80	0.00	0.00	188,692.80	188,692.80
Support Serv - Technology	232,085.29	18,034.00	0.00	214,051.29	214,051.29
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	100,110.45	0.00	100,110.45	0.00	0.00
Support Serv - Other	91,861.26	0.00	91,861.26	0.00	0.00
Community Services	1,122,749.88	504.70	1,122,245.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	35,961.20	0.00	0.00	35,961.20	0.00
Pupil Transportation	135,264.35	0.00	135,264.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,180,248.04	1,227,122.11	1,953,125.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,934.73	1,934.73	0.00	0.00	0.00
Capital Project Funds					
All Costs	615,052.72	615,052.72	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	44,043,687.66	**1,978,379.08**	**37,977,230.83**	**4,088,077.75**	**1,007,427.36**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 70190
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	28,382,089.19	867,708.26	27,514,380.93	0.00	0.00
Support Serv - Pupil	2,144,714.80	0.00	2,144,714.80	0.00	0.00
Support Serv - Instructional	1,351,670.52	0.00	1,351,670.52	0.00	0.00
Support Serv - Board of Ed	61,456.87	0.00	61,456.87	0.00	0.00
Support Serv - Executive Adm	296,037.14	0.00	296,037.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,574,322.30	0.00	2,574,322.30	0.00	0.00
Support Serv - Business	530,468.69	55,458.75	0.00	475,009.94	475,009.94
Operations and Maintenance	4,075,605.10	70,568.83	0.00	4,005,036.27	0.00
Pupil Transportation	2,101,366.67	357,486.06	1,743,880.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	310,023.24	0.00	0.00	310,023.24	310,023.24
Support Serv - Technology	553,720.54	16,710.76	0.00	537,009.78	537,009.78
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	240,440.37	14,703.76	225,736.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	886,577.83	45,954.97	840,622.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,682,441.53	8,682,441.53	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	52,190,934.79	**10,111,032.92**	**36,752,822.64**	**5,327,079.23**	**1,322,042.96**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 70300
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,078,046.39	0.00	13,078,046.39	0.00	0.00
Support Serv - Pupil	1,228,035.48	0.00	1,228,035.48	0.00	0.00
Support Serv - Instructional	418,617.45	0.00	418,617.45	0.00	0.00
Support Serv - Board of Ed	85,975.82	0.00	85,975.82	0.00	0.00
Support Serv - Executive Adm	481,844.17	0.00	481,844.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,121,128.06	0.00	1,121,128.06	0.00	0.00
Support Serv - Business	287,934.26	0.00	0.00	287,934.26	287,934.26
Operations and Maintenance	2,306,139.21	55,600.00	0.00	2,250,539.21	0.00
Pupil Transportation	858,402.97	0.00	858,402.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	281,647.74	43,028.11	0.00	238,619.63	238,619.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	142,566.97	0.00	142,566.97	0.00	0.00
Payments to Government Agencies	55,000.00	55,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,127,780.50	325,357.30	802,423.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,410,239.77	3,410,239.77	0.00	0.00	0.00
Trust Funds					
All Costs	8,612.72	0.00	8,612.72	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,891,971.51	**3,889,225.18**	**18,225,653.23**	**2,777,093.10**	**526,553.89**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 70350
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	26,047,333.50	42,221.96	26,005,111.54	0.00	0.00
Support Serv - Pupil	2,205,650.04	5,253.33	2,200,396.71	0.00	0.00
Support Serv - Instructional	1,516,067.04	7,822.70	1,508,244.34	0.00	0.00
Support Serv - Board of Ed	150,434.33	0.00	150,434.33	0.00	0.00
Support Serv - Executive Adm	968,828.81	1,156.25	967,672.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,769,396.10	0.00	2,769,396.10	0.00	0.00
Support Serv - Business	415,403.90	24,608.07	0.00	390,795.83	390,795.83
Operations and Maintenance	4,744,300.50	245,124.60	0.00	4,499,175.90	0.00
Pupil Transportation	1,754,137.75	14,266.15	1,739,871.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	227,831.86	200.00	0.00	227,631.86	227,631.86
Support Serv - Technology	490,673.15	25,373.43	0.00	465,299.72	465,299.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	510,517.19	0.00	510,517.19	0.00	0.00
Payments to Government Agencies	6,745.26	6,745.26	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	85,855.07	85.60	85,769.47	0.00	0.00
Support Serv - Pupil	79,676.04	6,393.06	73,282.98	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	63,072.99	0.00	63,072.99	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	79,237.57	0.00	79,237.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,502,789.88	940,711.40	1,562,078.48	0.00	0.00
Community Services	1,209,934.93	122,370.06	1,087,564.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,709,871.86	4,709,871.86	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	50,537,757.77	**6,152,203.73**	**38,802,650.73**	**5,582,903.31**	**1,083,727.41**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 70901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	759,737.00	0.00	759,737.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	38,223.00	0.00	38,223.00	0.00	0.00
Support Serv - Executive Adm	206,372.00	3,816.00	202,556.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	43,451.00	0.00	0.00	43,451.00	43,451.00
Operations and Maintenance	102,959.00	0.00	0.00	102,959.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	73,807.00	73,807.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,651,305.00	3,651,305.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,875,854.00	**3,728,928.00**	**1,000,516.00**	**146,410.00**	**43,451.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 70902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,590,299.46	26,969.66	1,563,329.80	0.00	0.00
Support Serv - Pupil	28,238.01	0.00	28,238.01	0.00	0.00
Support Serv - Instructional	31,200.41	1,100.00	30,100.41	0.00	0.00
Support Serv - Board of Ed	53,110.22	0.00	53,110.22	0.00	0.00
Support Serv - Executive Adm	177,280.34	0.00	177,280.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	462,107.02	2,026.95	460,080.07	0.00	0.00
Support Serv - Business	520.34	0.00	0.00	520.34	520.34
Operations and Maintenance	215,128.16	45,321.88	0.00	169,806.28	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	70,346.61	1,019.50	69,327.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,628,230.57	**76,437.99**	**2,381,465.96**	**170,326.62**	**520.34**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 70904
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,813,230.10	13,713.72	2,799,516.38	0.00	0.00
Support Serv - Pupil	227,762.79	0.00	227,762.79	0.00	0.00
Support Serv - Instructional	99,740.69	0.00	99,740.69	0.00	0.00
Support Serv - Board of Ed	176,762.05	0.00	176,762.05	0.00	0.00
Support Serv - Executive Adm	158,842.72	0.00	158,842.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	230,374.67	773.82	229,600.85	0.00	0.00
Support Serv - Business	228,066.12	2,808.46	0.00	225,257.66	225,257.66
Operations and Maintenance	410,159.96	7,103.06	0.00	403,056.90	0.00
Pupil Transportation	32,988.55	0.00	32,988.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	89,300.29	21,478.39	0.00	67,821.90	67,821.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,582.00	1,582.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	14,003.00	0.00	0.00	14,003.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	113,797.93	64,328.08	49,469.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,057,603.14	3,057,603.14	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,654,214.01	**3,169,390.67**	**3,774,683.88**	**710,139.46**	**293,079.56**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 70905
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,919,622.00	0.00	1,919,622.00	0.00	0.00
Support Serv - Pupil	88,612.00	0.00	88,612.00	0.00	0.00
Support Serv - Instructional	165,638.00	0.00	165,638.00	0.00	0.00
Support Serv - Board of Ed	11,365.00	0.00	11,365.00	0.00	0.00
Support Serv - Executive Adm	288,217.00	0.00	288,217.00	0.00	0.00
Support Serv - Grant Writer	46,719.00	0.00	46,719.00	0.00	0.00
Support Serv - School Adm	382,476.00	0.00	382,476.00	0.00	0.00
Support Serv - Business	56,590.00	0.00	0.00	56,590.00	56,590.00
Operations and Maintenance	791,414.00	0.00	0.00	791,414.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,718.00	0.00	10,718.00	0.00	0.00
Support Serv - Staff & Personnel	40,101.00	0.00	0.00	40,101.00	40,101.00
Support Serv - Technology	27,455.00	0.00	0.00	27,455.00	27,455.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	3,600.00	0.00	3,600.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	127,274.00	0.00	127,274.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,959,801.00	**0.00**	**3,044,241.00**	**915,560.00**	**124,146.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 70906
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,345,829.00	0.00	2,345,829.00	0.00	0.00
Support Serv - Pupil	139,608.00	0.00	139,608.00	0.00	0.00
Support Serv - Instructional	228,199.00	0.00	228,199.00	0.00	0.00
Support Serv - Board of Ed	11,365.00	0.00	11,365.00	0.00	0.00
Support Serv - Executive Adm	525,817.00	0.00	525,817.00	0.00	0.00
Support Serv - Grant Writer	95,981.00	0.00	95,981.00	0.00	0.00
Support Serv - School Adm	619,563.00	0.00	619,563.00	0.00	0.00
Support Serv - Business	113,883.00	0.00	0.00	113,883.00	113,883.00
Operations and Maintenance	1,010,973.00	0.00	0.00	1,010,973.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	25,468.00	0.00	25,468.00	0.00	0.00
Support Serv - Staff & Personnel	112,609.00	0.00	0.00	112,609.00	112,609.00
Support Serv - Technology	73,851.00	0.00	0.00	73,851.00	73,851.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	9,684.00	0.00	9,684.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	107,551.00	0.00	107,551.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,420,381.00	**0.00**	**4,109,065.00**	**1,311,316.00**	**300,343.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 70907
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	438,295.77	22,266.00	416,029.77	0.00	0.00
Support Serv - Pupil	75,083.29	990.00	74,093.29	0.00	0.00
Support Serv - Instructional	195,127.48	0.00	195,127.48	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	26,083.43	0.00	26,083.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	21,758.15	8,627.52	13,130.63	0.00	0.00
Support Serv - Business	48,772.19	21,271.50	0.00	27,500.69	27,500.69
Operations and Maintenance	107,891.86	2,046.00	0.00	105,845.86	0.00
Pupil Transportation	18,629.21	0.00	18,629.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,596.40	0.00	7,596.40	0.00	0.00
Support Serv - Staff & Personnel	14,345.94	0.00	0.00	14,345.94	14,345.94
Support Serv - Technology	70,343.41	43,647.83	0.00	26,695.58	26,695.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,000.00	0.00	6,000.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	13,901.60	13,901.60	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,043,828.73	**112,750.45**	**756,690.21**	**174,388.07**	**68,542.21**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 71050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,418,976.18	3,256.00	4,415,720.18	0.00	0.00
Support Serv - Pupil	300,313.04	0.00	300,313.04	0.00	0.00
Support Serv - Instructional	236,855.74	440.36	236,415.38	0.00	0.00
Support Serv - Board of Ed	110,446.61	0.00	110,446.61	0.00	0.00
Support Serv - Executive Adm	226,971.33	0.00	226,971.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	246,087.06	0.00	246,087.06	0.00	0.00
Support Serv - Business	150,245.51	4,631.28	0.00	145,614.23	145,614.23
Operations and Maintenance	702,565.92	17,475.84	0.00	685,090.08	0.00
Pupil Transportation	410,457.16	31,937.46	378,519.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	123,248.36	14,303.43	0.00	108,944.93	108,944.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	93,783.48	0.00	93,783.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	8,018.96	8,018.96	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	7,744.08	0.00	7,744.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	446,483.78	167,849.14	278,634.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	250.00	250.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	27.04	27.04	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,482,474.25	**248,189.51**	**6,294,635.50**	**939,649.24**	**254,559.16**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 71060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,458,666.55	0.00	1,458,666.55	0.00	0.00
Support Serv - Pupil	565.14	0.00	565.14	0.00	0.00
Support Serv - Instructional	2,749.90	1,570.24	1,179.66	0.00	0.00
Support Serv - Board of Ed	39,242.46	0.00	39,242.46	0.00	0.00
Support Serv - Executive Adm	121,608.00	0.00	121,608.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	99,526.78	0.00	99,526.78	0.00	0.00
Support Serv - Business	89,375.08	19,232.01	0.00	70,143.07	70,143.07
Operations and Maintenance	247,694.42	0.00	0.00	247,694.42	0.00
Pupil Transportation	204,288.90	13,578.84	190,710.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,637.78	0.00	0.00	1,637.78	0.00
Pupil Transportation	5,891.23	0.00	5,891.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	225,598.40	53,402.25	172,196.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,496,844.64	**87,783.34**	**2,089,586.03**	**319,475.27**	**70,143.07**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 71080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,274,533.48	20,367.25	3,254,166.23	0.00	0.00
Support Serv - Pupil	165,346.65	0.00	165,346.65	0.00	0.00
Support Serv - Instructional	100,462.45	3,108.85	97,353.60	0.00	0.00
Support Serv - Board of Ed	59,777.62	0.00	59,777.62	0.00	0.00
Support Serv - Executive Adm	148,323.13	0.00	148,323.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	215,813.23	1,521.32	214,291.91	0.00	0.00
Support Serv - Business	87,584.29	0.00	0.00	87,584.29	87,584.29
Operations and Maintenance	498,324.08	3,171.16	0.00	495,152.92	0.00
Pupil Transportation	270,589.02	0.00	270,589.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,298.79	0.00	8,298.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	7,853.49	0.00	7,853.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	324,765.54	98,341.78	226,423.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	549,044.45	549,044.45	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,710,716.22	**675,554.81**	**4,452,424.20**	**582,737.21**	**87,584.29**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 71902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	191,827.36	4,074.00	187,753.36	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	250.82	0.00	250.82	0.00	0.00
Support Serv - Board of Ed	3,362.98	0.00	3,362.98	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	138,290.49	0.00	138,290.49	0.00	0.00
Support Serv - Business	22,600.00	0.00	0.00	22,600.00	22,600.00
Operations and Maintenance	59,030.15	0.00	0.00	59,030.15	0.00
Pupil Transportation	5,226.13	0.00	5,226.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	9,462.00	0.00	0.00	9,462.00	9,462.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	430,049.93	**4,074.00**	**334,883.78**	**91,092.15**	**32,062.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 72000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	132,857.80	0.00	132,857.80	0.00	0.00
Support Serv - Pupil	21,866.11	0.00	21,866.11	0.00	0.00
Support Serv - Instructional	279,654.05	0.00	279,654.05	0.00	0.00
Support Serv - Board of Ed	36,311.04	0.00	36,311.04	0.00	0.00
Support Serv - Executive Adm	458,018.25	0.00	458,018.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	5,548.52	4,893.60	0.00	654.92	654.92
Operations and Maintenance	13,047.31	0.00	0.00	13,047.31	0.00
Pupil Transportation	18,415.24	0.00	18,415.24	0.00	0.00
Support Serv - Planning & Research	193,531.74	0.00	193,531.74	0.00	0.00
Support Serv - Communication	34,307.71	0.00	34,307.71	0.00	0.00
Support Serv - Staff & Personnel	16,284.65	0.00	0.00	16,284.65	16,284.65
Support Serv - Technology	10,189.08	0.00	0.00	10,189.08	10,189.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,792.32	0.00	1,792.32	0.00	0.00
Payments to Government Agencies	102,557.51	102,557.51	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,439,020.96	0.00	4,439,020.96	0.00	0.00
Support Serv - Pupil	1,522,093.66	0.00	1,522,093.66	0.00	0.00
Support Serv - Instructional	444,919.05	0.00	444,919.05	0.00	0.00
Support Serv - Board of Ed	2,600.00	0.00	2,600.00	0.00	0.00
Support Serv - Executive Adm	248,177.13	0.00	248,177.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	12,460.76	8,548.22	0.00	3,912.54	3,912.54
Operations and Maintenance	62,906.20	0.00	0.00	62,906.20	0.00
Pupil Transportation	854,326.99	68,021.00	786,305.99	0.00	0.00
Support Serv - Planning & Research	126,091.66	0.00	126,091.66	0.00	0.00
Support Serv - Communication	8,798.35	0.00	8,798.35	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	13,666.87	0.00	0.00	13,666.87	13,666.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	36,748.12	0.00	36,748.12	0.00	0.00
Community Services	340,906.00	0.00	340,906.00	0.00	0.00
Payments to Government Agencies	653,030.76	653,030.76	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,090,127.84	**837,051.09**	**9,132,415.18**	**120,661.57**	**44,708.06**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 72010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,435,523.69	47,586.55	9,387,937.14	0.00	0.00
Support Serv - Pupil	757,413.52	0.00	757,413.52	0.00	0.00
Support Serv - Instructional	357,182.19	1,258.48	355,923.71	0.00	0.00
Support Serv - Board of Ed	44,712.09	775.00	43,937.09	0.00	0.00
Support Serv - Executive Adm	224,863.19	3,265.93	221,597.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	905,874.07	923.96	904,950.11	0.00	0.00
Support Serv - Business	314,088.10	77,513.30	0.00	236,574.80	236,574.80
Operations and Maintenance	1,343,593.77	27,416.67	0.00	1,316,177.10	0.00
Pupil Transportation	700,341.79	62,940.92	637,400.87	0.00	0.00
Support Serv - Planning & Research	1,184.41	0.00	1,184.41	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,046.22	0.00	0.00	4,046.22	4,046.22
Support Serv - Technology	179,981.56	70,166.04	0.00	109,815.52	109,815.52
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,752.49	0.00	4,752.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	66,302.80	66,302.80	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,176,324.09	397,547.17	778,776.92	0.00	0.00
Community Services	190,174.95	8,925.78	181,249.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	720.13	720.13	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	1,200.00	0.00	1,200.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,708,279.06	**765,342.73**	**13,276,322.69**	**1,666,613.64**	**350,436.54**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 72020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,615,661.54	5,538.68	9,610,122.86	0.00	0.00
Support Serv - Pupil	947,537.61	0.00	947,537.61	0.00	0.00
Support Serv - Instructional	366,804.41	983.52	365,820.89	0.00	0.00
Support Serv - Board of Ed	146,988.01	0.00	146,988.01	0.00	0.00
Support Serv - Executive Adm	226,381.76	0.00	226,381.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	939,353.78	0.00	939,353.78	0.00	0.00
Support Serv - Business	524,317.21	209,205.25	0.00	315,111.96	315,111.96
Operations and Maintenance	1,267,314.02	3,711.18	0.00	1,263,602.84	0.00
Pupil Transportation	768,307.47	9,121.40	759,186.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,052.11	0.00	0.00	3,052.11	3,052.11
Support Serv - Technology	139,336.21	7,482.50	0.00	131,853.71	131,853.71
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	80,346.86	0.00	80,346.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	5,074.00	0.00	0.00	5,074.00	5,074.00
Operations and Maintenance	2,179.60	0.00	0.00	2,179.60	0.00
Pupil Transportation	26,730.38	0.00	26,730.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	761,431.98	28,468.95	732,963.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	151,656.69	151,656.69	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,972,473.64	**416,168.17**	**13,835,431.25**	**1,720,874.22**	**455,091.78**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 73000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	75,368.01	2,351.00	73,017.01	0.00	0.00
Support Serv - Pupil	50,317.96	0.00	50,317.96	0.00	0.00
Support Serv - Instructional	2,948,590.89	102,691.87	2,845,899.02	0.00	0.00
Support Serv - Board of Ed	144,198.93	8,800.87	135,398.06	0.00	0.00
Support Serv - Executive Adm	484,926.30	0.00	484,926.30	0.00	0.00
Support Serv - Grant Writer	32,489.19	0.00	32,489.19	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	863,132.49	66,931.59	0.00	796,200.90	796,200.90
Operations and Maintenance	730,596.57	873.00	0.00	729,723.57	0.00
Pupil Transportation	106,500.81	0.00	106,500.81	0.00	0.00
Support Serv - Planning & Research	104,212.11	0.00	104,212.11	0.00	0.00
Support Serv - Communication	35,644.22	0.00	35,644.22	0.00	0.00
Support Serv - Staff & Personnel	455,495.07	17,738.02	0.00	437,757.05	437,757.05
Support Serv - Technology	926,112.35	44,589.07	0.00	881,523.28	881,523.28
Support Serv - Pupil Accounting	116,018.55	0.00	116,018.55	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,734.47	0.00	6,734.47	0.00	0.00
Community Services	8,848.35	0.00	8,848.35	0.00	0.00
Payments to Government Agencies	1,129,644.95	1,129,644.95	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	8,858,134.39	18,947.77	8,839,186.62	0.00	0.00
Support Serv - Pupil	7,631,741.45	8,730.00	7,623,011.45	0.00	0.00
Support Serv - Instructional	3,326,763.17	117,092.40	3,209,670.77	0.00	0.00
Support Serv - Board of Ed	229,842.86	0.00	229,842.86	0.00	0.00
Support Serv - Executive Adm	28,526.97	0.00	28,526.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	198,684.85	0.00	198,684.85	0.00	0.00
Support Serv - Business	182,313.47	27,810.73	0.00	154,502.74	154,502.74
Operations and Maintenance	1,758,889.23	5,509.03	0.00	1,753,380.20	0.00
Pupil Transportation	4,835,097.27	420,382.07	4,414,715.20	0.00	0.00
Support Serv - Planning & Research	72,122.26	0.00	72,122.26	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	214,769.40	0.00	0.00	214,769.40	214,769.40
Support Serv - Technology	128,404.44	52,742.31	0.00	75,662.13	75,662.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	108,231.61	0.00	108,231.61	0.00	0.00
Support Serv - Other	858,230.93	53,311.94	804,918.99	0.00	0.00
Community Services	346,631.98	0.00	346,631.98	0.00	0.00
Payments to Government Agencies	11,553,841.92	11,374,018.81	179,823.11	0.00	0.00
Facilities Acquisition	243,679.37	140,939.59	102,739.78	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,382,878.81	2,382,878.81	0.00	0.00	0.00
Trust Funds					
All Costs	141,982.62	0.00	141,982.62	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	51,319,598.22	**15,975,983.83**	**30,300,095.12**	**5,043,519.27**	**2,560,415.50**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 73010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	59,889,215.92	98,697.37	59,790,518.55	0.00	0.00
Support Serv - Pupil	7,490,918.37	0.00	7,490,918.37	0.00	0.00
Support Serv - Instructional	7,223,928.25	0.00	7,223,928.25	0.00	0.00
Support Serv - Board of Ed	350,851.91	0.00	350,851.91	0.00	0.00
Support Serv - Executive Adm	329,647.28	0.00	329,647.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,514,969.66	0.00	6,514,969.66	0.00	0.00
Support Serv - Business	2,568,353.95	784,302.00	0.00	1,784,051.95	1,784,051.95
Operations and Maintenance	12,516,406.34	97,388.44	0.00	12,419,017.90	0.00
Pupil Transportation	2,274,089.17	4,200.00	2,269,889.17	0.00	0.00
Support Serv - Planning & Research	377,718.00	0.00	377,718.00	0.00	0.00
Support Serv - Communication	421,840.89	0.00	421,840.89	0.00	0.00
Support Serv - Staff & Personnel	846,747.46	0.00	0.00	846,747.46	846,747.46
Support Serv - Technology	1,507,275.93	99,553.90	0.00	1,407,722.03	1,407,722.03
Support Serv - Pupil Accounting	50,757.02	0.00	50,757.02	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,124,494.41	1,787.16	1,122,707.25	0.00	0.00
Payments to Government Agencies	1,853,599.00	1,853,599.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,461,459.55	1,996,739.89	3,464,719.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,135.22	1,135.22	0.00	0.00	0.00
Capital Project Funds					
All Costs	16,335,211.91	16,335,211.91	0.00	0.00	0.00
Trust Funds					
All Costs	74,059.86	0.00	74,059.86	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	127,212,680.10	**21,272,614.89**	**89,482,525.87**	**16,457,539.34**	**4,038,521.44**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 73030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,183,435.48	27,542.80	9,155,892.68	0.00	0.00
Support Serv - Pupil	656,193.65	0.00	656,193.65	0.00	0.00
Support Serv - Instructional	506,086.90	0.00	506,086.90	0.00	0.00
Support Serv - Board of Ed	86,345.06	0.00	86,345.06	0.00	0.00
Support Serv - Executive Adm	234,596.57	0.00	234,596.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	693,903.48	0.00	693,903.48	0.00	0.00
Support Serv - Business	302,684.38	62,112.14	0.00	240,572.24	240,572.24
Operations and Maintenance	1,339,443.83	18,480.62	0.00	1,320,963.21	0.00
Pupil Transportation	204,912.82	55,000.00	149,912.82	0.00	0.00
Support Serv - Planning & Research	1,814.00	0.00	1,814.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	308.57	0.00	0.00	308.57	308.57
Support Serv - Technology	118,750.93	0.00	0.00	118,750.93	118,750.93
Support Serv - Pupil Accounting	1,014.48	0.00	1,014.48	0.00	0.00
Support Serv - Central - Other	368,253.00	0.00	368,253.00	0.00	0.00
Support Serv - Other	45,912.39	0.00	45,912.39	0.00	0.00
Community Services	121,180.30	0.00	121,180.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,963.69	3,963.69	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	46.01	0.00	46.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	879,266.05	302,369.70	576,896.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,515,331.13	2,515,331.13	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,263,442.72	**2,984,800.08**	**12,598,047.69**	**1,680,594.95**	**359,631.74**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 73040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	26,900,673.56	108,744.15	26,791,929.41	0.00	0.00
Support Serv - Pupil	2,705,425.44	0.00	2,705,425.44	0.00	0.00
Support Serv - Instructional	1,588,566.96	22,960.36	1,565,606.60	0.00	0.00
Support Serv - Board of Ed	103,146.19	0.00	103,146.19	0.00	0.00
Support Serv - Executive Adm	273,395.10	0.00	273,395.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,049,467.60	0.00	3,049,467.60	0.00	0.00
Support Serv - Business	407,382.67	0.00	0.00	407,382.67	407,382.67
Operations and Maintenance	3,865,272.09	31,952.66	0.00	3,833,319.43	0.00
Pupil Transportation	1,078,678.23	144,080.00	934,598.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	35,677.27	2,495.00	33,182.27	0.00	0.00
Support Serv - Staff & Personnel	314,406.35	0.00	0.00	314,406.35	314,406.35
Support Serv - Technology	379,995.32	0.00	0.00	379,995.32	379,995.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,650.00	1,650.00	0.00	0.00	0.00
Community Services	73,214.44	0.00	73,214.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	408.46	0.00	408.46	0.00	0.00
Special Revenue Funds					
Instructional	21,106.01	0.00	21,106.01	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,200.00	0.00	1,200.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	63,313.69	0.00	0.00	63,313.69	0.00
Pupil Transportation	41,668.28	0.00	41,668.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	5,400.00	0.00	0.00	5,400.00	5,400.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,987,834.79	1,056,495.47	1,931,339.32	0.00	0.00
Community Services	726,330.17	0.00	726,330.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	918.67	918.67	0.00	0.00	0.00
Capital Project Funds					
All Costs	59.13	59.13	0.00	0.00	0.00
Trust Funds					
All Costs	3,067.65	0.00	3,067.65	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	44,628,258.07	**1,369,355.44**	**38,255,085.17**	**5,003,817.46**	**1,107,184.34**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 73080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,033,541.51	2,684.32	7,030,857.19	0.00	0.00
Support Serv - Pupil	772,152.19	0.00	772,152.19	0.00	0.00
Support Serv - Instructional	968,553.10	0.00	968,553.10	0.00	0.00
Support Serv - Board of Ed	294,284.55	0.00	294,284.55	0.00	0.00
Support Serv - Executive Adm	291,304.87	0.00	291,304.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	856,623.70	0.00	856,623.70	0.00	0.00
Support Serv - Business	530,543.22	89,033.73	0.00	441,509.49	441,509.49
Operations and Maintenance	1,922,765.42	0.00	0.00	1,922,765.42	0.00
Pupil Transportation	552,276.03	0.00	552,276.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,806.95	0.00	10,806.95	0.00	0.00
Support Serv - Staff & Personnel	1,080.00	0.00	0.00	1,080.00	1,080.00
Support Serv - Technology	21,964.34	0.00	0.00	21,964.34	21,964.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	59,768.96	0.00	59,768.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,590.69	0.00	0.00	1,590.69	0.00
Pupil Transportation	10,298.99	0.00	10,298.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	692,036.72	226,115.05	465,921.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	329,609.00	329,609.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,349,200.24	**647,442.10**	**11,312,848.20**	**2,388,909.94**	**464,553.83**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 73110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,948,486.05	38,709.76	9,909,776.29	0.00	0.00
Support Serv - Pupil	682,519.86	0.00	682,519.86	0.00	0.00
Support Serv - Instructional	336,976.07	81,257.76	255,718.31	0.00	0.00
Support Serv - Board of Ed	66,516.15	0.00	66,516.15	0.00	0.00
Support Serv - Executive Adm	256,374.79	1,571.50	254,803.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,037,627.61	927.00	1,036,700.61	0.00	0.00
Support Serv - Business	307,153.06	93,786.94	0.00	213,366.12	213,366.12
Operations and Maintenance	1,815,397.92	25,971.24	0.00	1,789,426.68	0.00
Pupil Transportation	879,913.97	157,990.00	721,923.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	110,240.00	0.00	110,240.00	0.00	0.00
Community Services	52,198.16	0.00	52,198.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	980,090.96	269,527.91	710,563.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,542,105.83	1,542,105.83	0.00	0.00	0.00
Trust Funds					
All Costs	14,216.00	0.00	14,216.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,029,816.43	**2,211,847.94**	**13,815,175.69**	**2,002,792.80**	**213,366.12**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 73170
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,071,879.80	3,864.24	8,068,015.56	0.00	0.00
Support Serv - Pupil	844,821.39	7,477.00	837,344.39	0.00	0.00
Support Serv - Instructional	594,916.96	2,453.10	592,463.86	0.00	0.00
Support Serv - Board of Ed	50,867.68	0.00	50,867.68	0.00	0.00
Support Serv - Executive Adm	183,999.01	0.00	183,999.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	915,935.42	0.00	915,935.42	0.00	0.00
Support Serv - Business	399,246.16	122,001.02	0.00	277,245.14	277,245.14
Operations and Maintenance	1,530,087.17	66,718.94	0.00	1,463,368.23	0.00
Pupil Transportation	826,048.38	67,914.56	758,133.82	0.00	0.00
Support Serv - Planning & Research	1,390.00	0.00	1,390.00	0.00	0.00
Support Serv - Communication	14,459.33	0.00	14,459.33	0.00	0.00
Support Serv - Staff & Personnel	135,396.38	761.50	0.00	134,634.88	134,634.88
Support Serv - Technology	224,456.31	62,651.74	0.00	161,804.57	161,804.57
Support Serv - Pupil Accounting	1,107.84	0.00	1,107.84	0.00	0.00
Support Serv - Central - Other	25,655.19	0.00	25,655.19	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	199,020.00	196,020.00	3,000.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	11,946.10	0.00	0.00	11,946.10	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	936,085.70	321,349.94	614,735.76	0.00	0.00
Community Services	64,313.13	0.00	64,313.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	5,600.00	0.00	5,600.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,037,231.95	**851,212.04**	**12,137,020.99**	**2,048,998.92**	**573,684.59**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 73180
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,436,026.72	5,409.93	10,430,616.79	0.00	0.00
Support Serv - Pupil	1,062,096.21	0.00	1,062,096.21	0.00	0.00
Support Serv - Instructional	628,552.66	0.00	628,552.66	0.00	0.00
Support Serv - Board of Ed	100,964.38	0.00	100,964.38	0.00	0.00
Support Serv - Executive Adm	243,612.04	0.00	243,612.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,256,668.34	0.00	1,256,668.34	0.00	0.00
Support Serv - Business	787,948.75	231,855.14	0.00	556,093.61	556,093.61
Operations and Maintenance	1,917,197.63	580.53	0.00	1,916,617.10	0.00
Pupil Transportation	778,463.19	0.00	778,463.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	160,519.47	0.00	0.00	160,519.47	160,519.47
Support Serv - Technology	303,457.42	84,751.78	0.00	218,705.64	218,705.64
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	9,041.58	0.00	9,041.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	37.46	0.00	0.00	37.46	0.00
Pupil Transportation	48,497.14	0.00	48,497.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,140,895.14	388,833.70	752,061.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	29,421.95	0.00	29,421.95	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,903,400.08	**711,431.08**	**15,339,995.72**	**2,851,973.28**	**935,318.72**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 73190
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,224,223.72	0.00	6,224,223.72	0.00	0.00
Support Serv - Pupil	668,257.81	0.00	668,257.81	0.00	0.00
Support Serv - Instructional	345,611.43	0.00	345,611.43	0.00	0.00
Support Serv - Board of Ed	37,463.89	0.00	37,463.89	0.00	0.00
Support Serv - Executive Adm	226,720.58	0.00	226,720.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	732,757.45	0.00	732,757.45	0.00	0.00
Support Serv - Business	142,856.62	0.00	0.00	142,856.62	142,856.62
Operations and Maintenance	1,124,896.56	6,000.00	0.00	1,118,896.56	0.00
Pupil Transportation	521,305.76	119,612.10	401,693.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,402.17	0.00	1,402.17	0.00	0.00
Support Serv - Staff & Personnel	16,289.50	0.00	0.00	16,289.50	16,289.50
Support Serv - Technology	141,555.46	0.00	0.00	141,555.46	141,555.46
Support Serv - Pupil Accounting	776.81	0.00	776.81	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	293,098.16	0.00	293,098.16	0.00	0.00
Payments to Government Agencies	13,350.00	13,350.00	0.00	0.00	0.00
Facilities Acquisition	817.86	817.86	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	26,235.28	0.00	26,235.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	875,159.28	251,759.47	623,399.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	104,545.17	104,545.17	0.00	0.00	0.00
Trust Funds					
All Costs	26,974.66	0.00	26,974.66	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,524,298.17	**496,084.60**	**9,608,615.43**	**1,419,598.14**	**300,701.58**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 73200
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,101,568.02	0.00	8,101,568.02	0.00	0.00
Support Serv - Pupil	565,377.57	0.00	565,377.57	0.00	0.00
Support Serv - Instructional	281,716.01	0.00	281,716.01	0.00	0.00
Support Serv - Board of Ed	132,886.16	0.00	132,886.16	0.00	0.00
Support Serv - Executive Adm	329,344.83	0.00	329,344.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	762,017.65	2,240.62	759,777.03	0.00	0.00
Support Serv - Business	209,982.73	34,565.82	0.00	175,416.91	175,416.91
Operations and Maintenance	1,450,141.65	4,518.71	0.00	1,445,622.94	0.00
Pupil Transportation	683,128.07	65,259.00	617,869.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	79,581.56	0.00	79,581.56	0.00	0.00
Support Serv - Staff & Personnel	13,608.93	0.00	0.00	13,608.93	13,608.93
Support Serv - Technology	380,029.03	103,833.40	0.00	276,195.63	276,195.63
Support Serv - Pupil Accounting	1,047.80	0.00	1,047.80	0.00	0.00
Support Serv - Central - Other	344,483.96	0.00	344,483.96	0.00	0.00
Support Serv - Other	48,421.54	0.00	48,421.54	0.00	0.00
Community Services	43,425.76	0.00	43,425.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	893,827.85	222,043.92	671,783.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	240,490.82	240,490.82	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,561,079.94	**672,952.29**	**11,977,283.24**	**1,910,844.41**	**465,221.47**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 73210
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,049,308.61	1,786.79	7,047,521.82	0.00	0.00
Support Serv - Pupil	335,389.43	0.00	335,389.43	0.00	0.00
Support Serv - Instructional	213,887.20	0.00	213,887.20	0.00	0.00
Support Serv - Board of Ed	83,389.23	0.00	83,389.23	0.00	0.00
Support Serv - Executive Adm	229,142.67	0.00	229,142.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	686,922.04	0.00	686,922.04	0.00	0.00
Support Serv - Business	252,472.48	108,097.40	0.00	144,375.08	144,375.08
Operations and Maintenance	1,075,212.10	0.00	0.00	1,075,212.10	0.00
Pupil Transportation	876,237.42	192,750.00	683,487.42	0.00	0.00
Support Serv - Planning & Research	29,255.09	0.00	29,255.09	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	297,570.47	8,863.00	0.00	288,707.47	288,707.47
Support Serv - Pupil Accounting	1,240.00	0.00	1,240.00	0.00	0.00
Support Serv - Central - Other	302,768.36	0.00	302,768.36	0.00	0.00
Support Serv - Other	22,799.65	0.00	22,799.65	0.00	0.00
Community Services	30,000.99	0.00	30,000.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	558,388.83	168,304.89	390,083.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	7,621.00	0.00	7,621.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,051,605.57	**479,802.08**	**10,063,508.84**	**1,508,294.65**	**433,082.55**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 73230
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,850,997.22	1,306.92	3,849,690.30	0.00	0.00
Support Serv - Pupil	331,736.79	0.00	331,736.79	0.00	0.00
Support Serv - Instructional	183,942.34	7,935.84	176,006.50	0.00	0.00
Support Serv - Board of Ed	59,132.01	0.00	59,132.01	0.00	0.00
Support Serv - Executive Adm	209,365.66	0.00	209,365.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	348,413.21	0.00	348,413.21	0.00	0.00
Support Serv - Business	183,196.18	45,638.06	0.00	137,558.12	137,558.12
Operations and Maintenance	668,586.71	3,100.00	0.00	665,486.71	0.00
Pupil Transportation	631,322.61	318,465.00	312,857.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,137.18	0.00	7,137.18	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	62,660.23	0.00	0.00	62,660.23	62,660.23
Support Serv - Pupil Accounting	559.70	0.00	559.70	0.00	0.00
Support Serv - Central - Other	283,526.30	0.00	283,526.30	0.00	0.00
Support Serv - Other	10,433.73	0.00	10,433.73	0.00	0.00
Community Services	4,883.71	0.00	4,883.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	400,771.09	149,284.72	251,486.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	913,695.00	913,695.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,150,359.67	**1,439,425.54**	**5,845,229.07**	**865,705.06**	**200,218.35**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 73240
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,641,815.82	8,623.58	5,633,192.24	0.00	0.00
Support Serv - Pupil	466,176.95	0.00	466,176.95	0.00	0.00
Support Serv - Instructional	243,847.93	0.00	243,847.93	0.00	0.00
Support Serv - Board of Ed	29,404.10	0.00	29,404.10	0.00	0.00
Support Serv - Executive Adm	278,862.81	0.00	278,862.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	507,904.98	0.00	507,904.98	0.00	0.00
Support Serv - Business	268,610.23	90,862.46	0.00	177,747.77	177,747.77
Operations and Maintenance	798,801.17	28,632.39	0.00	770,168.78	0.00
Pupil Transportation	403,165.95	0.00	403,165.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	200.00	0.00	200.00	0.00	0.00
Support Serv - Staff & Personnel	10,215.00	0.00	0.00	10,215.00	10,215.00
Support Serv - Technology	155,773.82	84,658.51	0.00	71,115.31	71,115.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	8,500.00	0.00	8,500.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	57,389.55	57,389.55	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	25,530.07	0.00	0.00	25,530.07	0.00
Pupil Transportation	31,075.84	0.00	31,075.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	709,383.62	238,198.98	471,184.64	0.00	0.00
Community Services	80,201.72	0.00	80,201.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,373.38	4,373.38	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,171,389.92	1,171,389.92	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,892,622.86	**1,684,128.77**	**8,153,717.16**	**1,054,776.93**	**259,078.08**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 73255
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,606,948.15	0.00	8,606,948.15	0.00	0.00
Support Serv - Pupil	584,365.50	0.00	584,365.50	0.00	0.00
Support Serv - Instructional	443,405.28	0.00	443,405.28	0.00	0.00
Support Serv - Board of Ed	76,826.69	0.00	76,826.69	0.00	0.00
Support Serv - Executive Adm	242,981.38	0.00	242,981.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	867,347.31	0.00	867,347.31	0.00	0.00
Support Serv - Business	256,475.34	55,081.64	0.00	201,393.70	201,393.70
Operations and Maintenance	1,388,954.87	0.00	0.00	1,388,954.87	0.00
Pupil Transportation	579,360.67	0.00	579,360.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	122,216.51	0.00	0.00	122,216.51	122,216.51
Support Serv - Technology	147,456.70	0.00	0.00	147,456.70	147,456.70
Support Serv - Pupil Accounting	1,053.29	0.00	1,053.29	0.00	0.00
Support Serv - Central - Other	16,316.48	0.00	16,316.48	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	347,555.66	9,957.00	337,598.66	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,698.30	0.00	0.00	1,698.30	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	288,370.33	729.95	287,640.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,971,332.46	**65,768.59**	**12,043,843.79**	**1,861,720.08**	**471,066.91**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 73903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,256,715.00	18,918.00	2,237,797.00	0.00	0.00
Support Serv - Pupil	3,415.00	0.00	3,415.00	0.00	0.00
Support Serv - Instructional	23,197.00	0.00	23,197.00	0.00	0.00
Support Serv - Board of Ed	3,855.00	0.00	3,855.00	0.00	0.00
Support Serv - Executive Adm	8,276.00	0.00	8,276.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	308,797.13	0.00	308,797.13	0.00	0.00
Support Serv - Business	62,428.00	0.00	0.00	62,428.00	62,428.00
Operations and Maintenance	213,894.00	0.00	0.00	213,894.00	0.00
Pupil Transportation	8,117.00	0.00	8,117.00	0.00	0.00
Support Serv - Planning & Research	3,135.00	0.00	3,135.00	0.00	0.00
Support Serv - Communication	4,137.87	0.00	4,137.87	0.00	0.00
Support Serv - Staff & Personnel	10,407.00	0.00	0.00	10,407.00	10,407.00
Support Serv - Technology	4,140.00	0.00	0.00	4,140.00	4,140.00
Support Serv - Pupil Accounting	4,139.00	0.00	4,139.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,914,653.00	**18,918.00**	**2,604,866.00**	**290,869.00**	**76,975.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 73905
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	125,910.00	0.00	125,910.00	0.00	0.00
Support Serv - Pupil	1,772.00	0.00	1,772.00	0.00	0.00
Support Serv - Instructional	52,505.00	0.00	52,505.00	0.00	0.00
Support Serv - Board of Ed	4,786.00	0.00	4,786.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,341.00	0.00	7,341.00	0.00	0.00
Support Serv - Business	28,977.00	0.00	0.00	28,977.00	28,977.00
Operations and Maintenance	19,565.00	0.00	0.00	19,565.00	0.00
Pupil Transportation	9,813.00	0.00	9,813.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	647.00	0.00	647.00	0.00	0.00
Support Serv - Staff & Personnel	1,117.00	0.00	0.00	1,117.00	1,117.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	830.00	830.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	130.00	130.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	253,393.00	**960.00**	**202,774.00**	**49,659.00**	**30,094.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 73908
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	610,257.11	0.00	610,257.11	0.00	0.00
Support Serv - Pupil	30,827.91	0.00	30,827.91	0.00	0.00
Support Serv - Instructional	88,131.19	0.00	88,131.19	0.00	0.00
Support Serv - Board of Ed	17,019.60	0.00	17,019.60	0.00	0.00
Support Serv - Executive Adm	134,731.24	0.00	134,731.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	151,949.91	0.00	151,949.91	0.00	0.00
Support Serv - Business	83,955.20	18,623.19	0.00	65,332.01	65,332.01
Operations and Maintenance	155,895.55	0.00	0.00	155,895.55	0.00
Pupil Transportation	44,603.68	0.00	44,603.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	13,774.35	0.00	13,774.35	0.00	0.00
Support Serv - Staff & Personnel	26,407.12	0.00	0.00	26,407.12	26,407.12
Support Serv - Technology	29,562.15	0.00	0.00	29,562.15	29,562.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,101.93	0.00	4,101.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	120,810.63	37,675.45	83,135.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,512,027.57	**56,298.64**	**1,178,532.10**	**277,196.83**	**121,301.28**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 73909
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,083,562.91	0.00	1,083,562.91	0.00	0.00
Support Serv - Pupil	139,173.89	0.00	139,173.89	0.00	0.00
Support Serv - Instructional	215,100.11	4,741.58	210,358.53	0.00	0.00
Support Serv - Board of Ed	20,289.05	0.00	20,289.05	0.00	0.00
Support Serv - Executive Adm	180,785.45	0.00	180,785.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	259,002.29	0.00	259,002.29	0.00	0.00
Support Serv - Business	94,634.37	0.00	0.00	94,634.37	94,634.37
Operations and Maintenance	369,922.70	11,615.20	0.00	358,307.50	0.00
Pupil Transportation	5,487.95	0.00	5,487.95	0.00	0.00
Support Serv - Planning & Research	8,000.00	0.00	8,000.00	0.00	0.00
Support Serv - Communication	29,813.34	0.00	29,813.34	0.00	0.00
Support Serv - Staff & Personnel	47,963.40	0.00	0.00	47,963.40	47,963.40
Support Serv - Technology	34,743.13	0.00	0.00	34,743.13	34,743.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	726.85	0.00	726.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	159,973.75	75,295.82	84,677.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,649,179.19	**91,652.60**	**2,021,878.19**	**535,648.40**	**177,340.90**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 73910
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,480,487.00	0.00	2,480,487.00	0.00	0.00
Support Serv - Pupil	158,912.00	0.00	158,912.00	0.00	0.00
Support Serv - Instructional	201,542.00	0.00	201,542.00	0.00	0.00
Support Serv - Board of Ed	13,575.00	0.00	13,575.00	0.00	0.00
Support Serv - Executive Adm	441,931.00	0.00	441,931.00	0.00	0.00
Support Serv - Grant Writer	74,997.00	0.00	74,997.00	0.00	0.00
Support Serv - School Adm	480,869.00	0.00	480,869.00	0.00	0.00
Support Serv - Business	87,508.00	0.00	0.00	87,508.00	87,508.00
Operations and Maintenance	1,114,511.00	0.00	0.00	1,114,511.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	15,860.00	0.00	15,860.00	0.00	0.00
Support Serv - Staff & Personnel	80,795.00	0.00	0.00	80,795.00	80,795.00
Support Serv - Technology	65,668.00	0.00	0.00	65,668.00	65,668.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	8,611.00	0.00	8,611.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	163,045.00	0.00	163,045.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,388,311.00	**0.00**	**4,039,829.00**	**1,348,482.00**	**233,971.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 73911
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	333,622.00	1,162.00	332,460.00	0.00	0.00
Support Serv - Pupil	101,345.00	0.00	101,345.00	0.00	0.00
Support Serv - Instructional	15,704.00	0.00	15,704.00	0.00	0.00
Support Serv - Board of Ed	7,258.00	0.00	7,258.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	201,080.00	0.00	201,080.00	0.00	0.00
Support Serv - Business	101,304.00	0.00	0.00	101,304.00	101,304.00
Operations and Maintenance	68,492.00	0.00	0.00	68,492.00	0.00
Pupil Transportation	20,718.00	0.00	20,718.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,044.00	0.00	2,044.00	0.00	0.00
Support Serv - Staff & Personnel	2,122.00	0.00	0.00	2,122.00	2,122.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	853,689.00	**1,162.00**	**680,609.00**	**171,918.00**	**103,426.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 74000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	174,529.70	0.00	174,529.70	0.00	0.00
Support Serv - Pupil	138,202.83	0.00	138,202.83	0.00	0.00
Support Serv - Instructional	3,990,834.19	0.00	3,990,834.19	0.00	0.00
Support Serv - Board of Ed	27,215.38	0.00	27,215.38	0.00	0.00
Support Serv - Executive Adm	286,645.03	0.00	286,645.03	0.00	0.00
Support Serv - Grant Writer	6,098.00	0.00	6,098.00	0.00	0.00
Support Serv - School Adm	187,508.06	0.00	187,508.06	0.00	0.00
Support Serv - Business	856,829.89	12,454.91	0.00	844,374.98	844,374.98
Operations and Maintenance	605,823.01	8,800.00	0.00	597,023.01	0.00
Pupil Transportation	15,999.03	0.00	15,999.03	0.00	0.00
Support Serv - Planning & Research	3,981.00	0.00	3,981.00	0.00	0.00
Support Serv - Communication	182,669.31	0.00	182,669.31	0.00	0.00
Support Serv - Staff & Personnel	509,927.20	0.00	0.00	509,927.20	509,927.20
Support Serv - Technology	2,314,533.52	18,342.80	0.00	2,296,190.72	2,296,190.72
Support Serv - Pupil Accounting	21,642.02	0.00	21,642.02	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	144,517.38	0.00	144,517.38	0.00	0.00
Payments to Government Agencies	207,241.42	207,241.42	0.00	0.00	0.00
Facilities Acquisition	127,835.20	0.00	127,835.20	0.00	0.00
Special Revenue Funds					
Instructional	5,601,268.14	26,927.20	5,574,340.94	0.00	0.00
Support Serv - Pupil	3,483,296.22	5,995.00	3,477,301.22	0.00	0.00
Support Serv - Instructional	1,717,522.42	143,730.47	1,573,791.95	0.00	0.00
Support Serv - Board of Ed	289,896.99	0.00	289,896.99	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	463,653.36	0.00	463,653.36	0.00	0.00
Support Serv - Business	170,543.24	86,315.68	0.00	84,227.56	84,227.56
Operations and Maintenance	1,171,397.12	30,348.04	0.00	1,141,049.08	0.00
Pupil Transportation	2,494,315.71	547,803.00	1,946,512.71	0.00	0.00
Support Serv - Planning & Research	139,296.60	0.00	139,296.60	0.00	0.00
Support Serv - Communication	8,879.52	0.00	8,879.52	0.00	0.00
Support Serv - Staff & Personnel	4,358.68	0.00	0.00	4,358.68	4,358.68
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	53,194.75	7,893.00	45,301.75	0.00	0.00
Community Services	90,920.05	0.00	90,920.05	0.00	0.00
Payments to Government Agencies	13,215,382.58	13,215,382.58	0.00	0.00	0.00
Facilities Acquisition	85,759.97	85,759.97	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	287,938.07	287,938.07	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	39,079,655.59	**14,684,932.14**	**18,917,572.22**	**5,477,151.23**	**3,739,079.14**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 74010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	64,507,180.26	4,318.21	64,502,862.05	0.00	0.00
Support Serv - Pupil	5,249,087.00	0.00	5,249,087.00	0.00	0.00
Support Serv - Instructional	4,947,508.30	23,207.00	4,924,301.30	0.00	0.00
Support Serv - Board of Ed	104,287.49	0.00	104,287.49	0.00	0.00
Support Serv - Executive Adm	648,528.01	0.00	648,528.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,639,846.44	0.00	5,639,846.44	0.00	0.00
Support Serv - Business	1,143,074.27	0.00	0.00	1,143,074.27	1,143,074.27
Operations and Maintenance	9,738,916.65	36,314.00	0.00	9,702,602.65	0.00
Pupil Transportation	4,198,386.44	0.00	4,198,386.44	0.00	0.00
Support Serv - Planning & Research	12,800.00	0.00	12,800.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	701,751.11	0.00	0.00	701,751.11	701,751.11
Support Serv - Technology	621,158.17	59,540.00	0.00	561,618.17	561,618.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	61,876.58	0.00	61,876.58	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	61,517.08	0.00	61,517.08	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	108,717.52	108,717.52	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	180,831.82	0.00	180,831.82	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	22,497.79	0.00	0.00	22,497.79	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,917.95	0.00	0.00	1,917.95	1,917.95
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,678,001.31	1,421,370.38	1,256,630.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,299,951.37	2,299,951.37	0.00	0.00	0.00
Trust Funds					
All Costs	35,000.00	0.00	35,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	1,101,579.09	1,101,579.09	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	104,064,414.65	**5,054,997.57**	**86,875,955.14**	**12,133,461.94**	**2,408,361.50**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 74030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,553,589.82	60,398.24	10,493,191.58	0.00	0.00
Support Serv - Pupil	888,268.86	0.00	888,268.86	0.00	0.00
Support Serv - Instructional	620,189.31	5,815.73	614,373.58	0.00	0.00
Support Serv - Board of Ed	69,310.65	0.00	69,310.65	0.00	0.00
Support Serv - Executive Adm	563,867.49	0.00	563,867.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,524,471.20	794.90	1,523,676.30	0.00	0.00
Support Serv - Business	356,170.86	77,814.92	0.00	278,355.94	278,355.94
Operations and Maintenance	2,661,153.11	13,415.00	0.00	2,647,738.11	0.00
Pupil Transportation	718,083.72	77,036.69	641,047.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	11,048.00	11,048.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,407.73	0.00	8,407.73	0.00	0.00
Payments to Government Agencies	94,404.00	94,404.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,290,192.53	392,527.85	897,664.68	0.00	0.00
Community Services	398,438.16	0.00	398,438.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	4,250.00	0.00	4,250.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,761,845.44	**733,255.33**	**16,102,496.06**	**2,926,094.05**	**278,355.94**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 74040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,845,683.91	5,165.43	8,840,518.48	0.00	0.00
Support Serv - Pupil	1,034,614.19	0.00	1,034,614.19	0.00	0.00
Support Serv - Instructional	632,218.19	480.97	631,737.22	0.00	0.00
Support Serv - Board of Ed	33,151.06	0.00	33,151.06	0.00	0.00
Support Serv - Executive Adm	239,727.70	0.00	239,727.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	836,797.92	0.00	836,797.92	0.00	0.00
Support Serv - Business	349,763.29	72,583.52	0.00	277,179.77	277,179.77
Operations and Maintenance	1,370,607.48	1,425.00	0.00	1,369,182.48	0.00
Pupil Transportation	663,301.62	518.00	662,783.62	0.00	0.00
Support Serv - Planning & Research	1,097.16	0.00	1,097.16	0.00	0.00
Support Serv - Communication	5,897.75	0.00	5,897.75	0.00	0.00
Support Serv - Staff & Personnel	17,626.75	0.00	0.00	17,626.75	17,626.75
Support Serv - Technology	190,817.20	0.00	0.00	190,817.20	190,817.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	759.88	0.00	759.88	0.00	0.00
Community Services	155,852.39	0.00	155,852.39	0.00	0.00
Payments to Government Agencies	12,887.23	12,887.23	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,372.50	0.00	0.00	1,372.50	1,372.50
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	957,726.24	282,212.67	675,513.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,127,377.95	1,127,377.95	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,477,280.41	**1,502,650.77**	**13,118,450.94**	**1,856,178.70**	**486,996.22**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 74050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	28,255,756.82	269,034.05	27,986,722.77	0.00	0.00
Support Serv - Pupil	2,819,874.40	0.00	2,819,874.40	0.00	0.00
Support Serv - Instructional	1,689,560.29	1,019.00	1,688,541.29	0.00	0.00
Support Serv - Board of Ed	56,878.41	0.00	56,878.41	0.00	0.00
Support Serv - Executive Adm	289,728.88	0.00	289,728.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,305,536.83	8,385.68	3,297,151.15	0.00	0.00
Support Serv - Business	570,015.40	2,882.33	0.00	567,133.07	567,133.07
Operations and Maintenance	5,125,138.53	39,867.00	0.00	5,085,271.53	0.00
Pupil Transportation	1,858,019.46	24,128.00	1,833,891.46	0.00	0.00
Support Serv - Planning & Research	4,697.50	0.00	4,697.50	0.00	0.00
Support Serv - Communication	39,655.00	0.00	39,655.00	0.00	0.00
Support Serv - Staff & Personnel	377,115.10	0.00	0.00	377,115.10	377,115.10
Support Serv - Technology	733,162.19	112,377.44	0.00	620,784.75	620,784.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	20,366.80	0.00	20,366.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	59,940.44	0.00	59,940.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,109,872.21	179,173.10	1,930,699.11	0.00	0.00
Community Services	534,493.14	798.00	533,695.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	887,098.66	887,098.66	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	565,449.45	565,449.45	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	49,302,359.51	**2,090,212.71**	**40,561,842.35**	**6,650,304.45**	**1,565,032.92**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 74100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,065,532.98	46,016.26	13,019,516.72	0.00	0.00
Support Serv - Pupil	1,023,076.83	1,177.42	1,021,899.41	0.00	0.00
Support Serv - Instructional	687,025.24	3,343.00	683,682.24	0.00	0.00
Support Serv - Board of Ed	32,980.26	104.96	32,875.30	0.00	0.00
Support Serv - Executive Adm	450,908.97	3,216.67	447,692.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,444,437.30	1,854.16	1,442,583.14	0.00	0.00
Support Serv - Business	504,465.74	110,600.97	0.00	393,864.77	393,864.77
Operations and Maintenance	2,236,151.36	29,826.19	0.00	2,206,325.17	0.00
Pupil Transportation	809,469.14	0.00	809,469.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	147,731.86	0.00	0.00	147,731.86	147,731.86
Support Serv - Technology	136,602.65	0.00	0.00	136,602.65	136,602.65
Support Serv - Pupil Accounting	26,125.87	0.00	26,125.87	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	994,278.00	48,876.00	945,402.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	12,351.51	12,351.51	0.00	0.00	0.00
Capital Project Funds					
All Costs	398,448.96	398,448.96	0.00	0.00	0.00
Trust Funds					
All Costs	3,500.00	0.00	3,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,973,086.67	**655,816.10**	**18,432,746.12**	**2,884,524.45**	**678,199.28**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 74120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,941,776.70	33,674.39	4,908,102.31	0.00	0.00
Support Serv - Pupil	432,554.08	0.00	432,554.08	0.00	0.00
Support Serv - Instructional	223,087.40	0.00	223,087.40	0.00	0.00
Support Serv - Board of Ed	39,840.79	0.00	39,840.79	0.00	0.00
Support Serv - Executive Adm	252,463.55	6,974.07	245,489.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	637,740.47	0.00	637,740.47	0.00	0.00
Support Serv - Business	219,099.37	57,292.35	0.00	161,807.02	161,807.02
Operations and Maintenance	808,036.30	1,649.97	0.00	806,386.33	0.00
Pupil Transportation	564,371.99	163,363.20	401,008.79	0.00	0.00
Support Serv - Planning & Research	2,901.43	0.00	2,901.43	0.00	0.00
Support Serv - Communication	5,000.00	0.00	5,000.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	94,923.32	2,051.99	0.00	92,871.33	92,871.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	144,661.39	0.00	144,661.39	0.00	0.00
Payments to Government Agencies	171,997.52	171,997.52	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	542,056.58	162,673.32	379,383.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	814.00	814.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	112,373.96	112,373.96	0.00	0.00	0.00
Trust Funds					
All Costs	2,000.00	0.00	2,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,195,698.85	**712,864.77**	**7,421,769.40**	**1,061,064.68**	**254,678.35**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 74130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,094,995.15	93,147.28	10,001,847.87	0.00	0.00
Support Serv - Pupil	852,277.55	0.00	852,277.55	0.00	0.00
Support Serv - Instructional	666,616.32	14,634.00	651,982.32	0.00	0.00
Support Serv - Board of Ed	55,701.43	0.00	55,701.43	0.00	0.00
Support Serv - Executive Adm	241,842.08	30.61	241,811.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,270,060.66	0.00	1,270,060.66	0.00	0.00
Support Serv - Business	312,879.98	13,046.64	0.00	299,833.34	299,833.34
Operations and Maintenance	1,917,843.63	27,274.00	0.00	1,890,569.63	0.00
Pupil Transportation	1,152,586.92	130,965.00	1,021,621.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,254.58	0.00	12,254.58	0.00	0.00
Support Serv - Staff & Personnel	57,314.74	0.00	0.00	57,314.74	57,314.74
Support Serv - Technology	130,212.28	3,357.00	0.00	126,855.28	126,855.28
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	9,295.01	438.14	8,856.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,090,845.49	325,951.16	764,894.33	0.00	0.00
Community Services	154,625.34	1,219.81	153,405.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,104,811.53	1,104,811.53	0.00	0.00	0.00
Capital Project Funds					
All Costs	67,222.50	67,222.50	0.00	0.00	0.00
Trust Funds					
All Costs	13,990.00	0.00	13,990.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,205,375.19	**1,782,097.67**	**15,048,704.53**	**2,374,572.99**	**484,003.36**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 74901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	245,366.93	0.00	245,366.93	0.00	0.00
Support Serv - Pupil	109,807.47	0.00	109,807.47	0.00	0.00
Support Serv - Instructional	49,209.31	0.00	49,209.31	0.00	0.00
Support Serv - Board of Ed	4,121.75	0.00	4,121.75	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	14,167.06	0.00	0.00	14,167.06	14,167.06
Operations and Maintenance	17,949.64	0.00	0.00	17,949.64	0.00
Pupil Transportation	178.75	0.00	178.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	746.00	0.00	0.00	746.00	746.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	21,833.24	0.00	21,833.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	463,380.15	**0.00**	**430,517.45**	**32,862.70**	**14,913.06**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 74902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	495,818.85	178.79	495,640.06	0.00	0.00
Support Serv - Pupil	95,825.02	0.00	95,825.02	0.00	0.00
Support Serv - Instructional	98,883.21	0.00	98,883.21	0.00	0.00
Support Serv - Board of Ed	3,770.00	0.00	3,770.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	29,843.55	0.00	0.00	29,843.55	29,843.55
Operations and Maintenance	7,242.00	0.00	0.00	7,242.00	0.00
Pupil Transportation	515.00	0.00	515.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	115.68	0.00	115.68	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	5,015.00	0.00	0.00	5,015.00	5,015.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	737,028.31	**178.79**	**694,748.97**	**42,100.55**	**34,858.55**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 74903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,168,880.44	0.00	2,168,880.44	0.00	0.00
Support Serv - Pupil	76,088.01	0.00	76,088.01	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	258,566.40	0.00	258,566.40	0.00	0.00
Support Serv - Executive Adm	140,240.54	0.00	140,240.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	481,012.61	0.00	481,012.61	0.00	0.00
Support Serv - Business	119,289.61	0.00	0.00	119,289.61	119,289.61
Operations and Maintenance	475,489.86	187,568.55	0.00	287,921.31	0.00
Pupil Transportation	1,170.00	0.00	1,170.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	25,211.57	0.00	25,211.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	555,366.34	555,366.34	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,301,315.38	**742,934.89**	**3,151,169.57**	**407,210.92**	**119,289.61**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 74904
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	340,044.10	2,155.69	337,888.41	0.00	0.00
Support Serv - Pupil	234,546.87	0.00	234,546.87	0.00	0.00
Support Serv - Instructional	66,035.51	0.00	66,035.51	0.00	0.00
Support Serv - Board of Ed	3,614.75	0.00	3,614.75	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	30,074.78	0.00	0.00	30,074.78	30,074.78
Operations and Maintenance	9,930.36	0.00	0.00	9,930.36	0.00
Pupil Transportation	2,682.08	0.00	2,682.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	744.68	0.00	744.68	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	33,318.03	0.00	33,318.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	720,991.16	**2,155.69**	**678,830.33**	**40,005.14**	**30,074.78**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 74905
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	132,245.33	242.75	132,002.58	0.00	0.00
Support Serv - Pupil	15,000.00	0.00	15,000.00	0.00	0.00
Support Serv - Instructional	29,883.40	159.84	29,723.56	0.00	0.00
Support Serv - Board of Ed	3,740.00	0.00	3,740.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	294,812.27	107,049.54	0.00	187,762.73	187,762.73
Operations and Maintenance	2,953.00	0.00	0.00	2,953.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	115.68	0.00	115.68	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	478,749.68	**107,452.13**	**180,581.82**	**190,715.73**	**187,762.73**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 74906
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	108,942.26	17,535.82	91,406.44	0.00	0.00
Support Serv - Pupil	70,091.66	0.00	70,091.66	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	6,431.60	0.00	6,431.60	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	6,940.88	0.00	0.00	6,940.88	6,940.88
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	5,608.00	5,608.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	198,014.40	**23,143.82**	**167,929.70**	**6,940.88**	**6,940.88**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 74907
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	376,768.21	0.00	376,768.21	0.00	0.00
Support Serv - Pupil	15,000.00	0.00	15,000.00	0.00	0.00
Support Serv - Instructional	55,349.94	0.00	55,349.94	0.00	0.00
Support Serv - Board of Ed	3,590.00	0.00	3,590.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	29,464.95	0.00	0.00	29,464.95	29,464.95
Operations and Maintenance	5,418.00	0.00	0.00	5,418.00	0.00
Pupil Transportation	601.00	0.00	601.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	214.83	0.00	214.83	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	486,406.93	**0.00**	**451,523.98**	**34,882.95**	**29,464.95**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 74908
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	441,780.12	0.00	441,780.12	0.00	0.00
Support Serv - Pupil	134,405.40	0.00	134,405.40	0.00	0.00
Support Serv - Instructional	388,011.06	0.00	388,011.06	0.00	0.00
Support Serv - Board of Ed	4,806.30	0.00	4,806.30	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	41,279.79	0.00	0.00	41,279.79	41,279.79
Operations and Maintenance	57,590.20	0.00	0.00	57,590.20	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,630.28	0.00	0.00	1,630.28	1,630.28
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,069,503.15	**0.00**	**969,002.88**	**100,500.27**	**42,910.07**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 74909
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	161,664.56	328.22	161,336.34	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	29,206.53	0.00	29,206.53	0.00	0.00
Support Serv - Board of Ed	3,620.86	0.00	3,620.86	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	20,682.98	0.00	0.00	20,682.98	20,682.98
Operations and Maintenance	4,557.00	0.00	0.00	4,557.00	0.00
Pupil Transportation	843.21	0.00	843.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	115.68	0.00	115.68	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	220,690.82	**328.22**	**195,122.62**	**25,239.98**	**20,682.98**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 74910
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	141,540.19	0.00	141,540.19	0.00	0.00
Support Serv - Pupil	15,000.00	0.00	15,000.00	0.00	0.00
Support Serv - Instructional	10,327.68	0.00	10,327.68	0.00	0.00
Support Serv - Board of Ed	4,565.00	0.00	4,565.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	14,894.92	0.00	0.00	14,894.92	14,894.92
Operations and Maintenance	35,470.40	0.00	0.00	35,470.40	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	951.63	0.00	951.63	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	150.00	0.00	0.00	150.00	150.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	222,899.82	**0.00**	**172,384.50**	**50,515.32**	**15,044.92**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 74911
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	776,828.98	4,475.21	772,353.77	0.00	0.00
Support Serv - Pupil	2,745.00	0.00	2,745.00	0.00	0.00
Support Serv - Instructional	94,931.47	0.00	94,931.47	0.00	0.00
Support Serv - Board of Ed	3,619.56	0.00	3,619.56	0.00	0.00
Support Serv - Executive Adm	2,250.00	0.00	2,250.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	27,629.12	0.00	0.00	27,629.12	27,629.12
Operations and Maintenance	6,467.86	0.00	0.00	6,467.86	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	914,471.99	**4,475.21**	**875,899.80**	**34,096.98**	**27,629.12**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 75000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,677.22	0.00	3,677.22	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	791,454.13	0.00	791,454.13	0.00	0.00
Support Serv - Board of Ed	8,147.08	0.00	8,147.08	0.00	0.00
Support Serv - Executive Adm	457,853.44	0.00	457,853.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	168,372.61	107,080.40	0.00	61,292.21	61,292.21
Operations and Maintenance	154,006.08	0.00	0.00	154,006.08	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	349,174.95	10,483.24	0.00	338,691.71	338,691.71
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	99,149.06	0.00	99,149.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,410,318.23	34,590.23	4,375,728.00	0.00	0.00
Support Serv - Pupil	4,120,822.63	0.00	4,120,822.63	0.00	0.00
Support Serv - Instructional	1,309,501.08	4,125.15	1,305,375.93	0.00	0.00
Support Serv - Board of Ed	27,123.22	0.00	27,123.22	0.00	0.00
Support Serv - Executive Adm	63,598.06	0.00	63,598.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	205,904.34	0.00	205,904.34	0.00	0.00
Support Serv - Business	302,881.25	51,789.08	0.00	251,092.17	251,092.17
Operations and Maintenance	392,558.57	318.00	0.00	392,240.57	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	166,649.91	166,649.91	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,031,191.86	**375,036.01**	**11,458,833.11**	**1,197,322.74**	**651,076.09**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 75010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,823,545.20	358,077.74	16,465,467.46	0.00	0.00
Support Serv - Pupil	640,597.92	0.00	640,597.92	0.00	0.00
Support Serv - Instructional	1,172,150.57	4,120.62	1,168,029.95	0.00	0.00
Support Serv - Board of Ed	123,504.78	0.00	123,504.78	0.00	0.00
Support Serv - Executive Adm	331,239.77	753.10	330,486.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,545,199.97	0.00	1,545,199.97	0.00	0.00
Support Serv - Business	442,921.01	45,837.01	0.00	397,084.00	397,084.00
Operations and Maintenance	2,418,368.44	2,950.93	0.00	2,415,417.51	0.00
Pupil Transportation	1,068,540.96	161,471.44	907,069.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	438,935.99	25,931.88	0.00	413,004.11	413,004.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	47,918.70	0.00	47,918.70	0.00	0.00
Payments to Government Agencies	112,589.00	112,589.00	0.00	0.00	0.00
Facilities Acquisition	3,847.99	0.00	3,847.99	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	15,926.00	0.00	0.00	15,926.00	15,926.00
Operations and Maintenance	2,386.34	0.00	0.00	2,386.34	0.00
Pupil Transportation	55,988.83	0.00	55,988.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,840,048.06	688,696.47	1,151,351.59	0.00	0.00
Community Services	326,212.96	0.00	326,212.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	11,623.61	11,623.61	0.00	0.00	0.00
Capital Project Funds					
All Costs	363,956.74	363,956.74	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,785,502.84	**1,776,008.54**	**22,765,676.34**	**3,243,817.96**	**826,014.11**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 75020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,561,779.51	4,662.00	1,557,117.51	0.00	0.00
Support Serv - Pupil	78,764.92	0.00	78,764.92	0.00	0.00
Support Serv - Instructional	99,005.77	0.00	99,005.77	0.00	0.00
Support Serv - Board of Ed	18,267.66	0.00	18,267.66	0.00	0.00
Support Serv - Executive Adm	131,650.63	0.00	131,650.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	213,911.65	927.00	212,984.65	0.00	0.00
Support Serv - Business	81,880.34	10,920.93	0.00	70,959.41	70,959.41
Operations and Maintenance	284,999.15	19,878.00	0.00	265,121.15	0.00
Pupil Transportation	138,312.29	0.00	138,312.29	0.00	0.00
Support Serv - Planning & Research	1,900.00	0.00	1,900.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,869.00	0.00	0.00	8,869.00	8,869.00
Support Serv - Technology	105,551.43	4,954.11	0.00	100,597.32	100,597.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	10,231.22	0.00	10,231.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	241,420.33	63,068.70	178,351.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	250.00	0.00	250.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,976,793.90	**104,410.74**	**2,426,836.28**	**445,546.88**	**180,425.73**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 75030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,878,455.73	15,012.24	4,863,443.49	0.00	0.00
Support Serv - Pupil	249,134.64	497.00	248,637.64	0.00	0.00
Support Serv - Instructional	215,889.01	496.99	215,392.02	0.00	0.00
Support Serv - Board of Ed	58,299.23	0.00	58,299.23	0.00	0.00
Support Serv - Executive Adm	212,467.01	0.00	212,467.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	490,800.50	499.98	490,300.52	0.00	0.00
Support Serv - Business	250,026.01	55,816.36	0.00	194,209.65	194,209.65
Operations and Maintenance	758,041.31	8,489.85	0.00	749,551.46	0.00
Pupil Transportation	423,143.00	61,385.00	361,758.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	161,792.84	31,271.00	0.00	130,521.84	130,521.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	36,309.83	0.00	36,309.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	717,369.25	261,603.86	455,765.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,451,728.36	**435,072.28**	**6,942,373.13**	**1,074,282.95**	**324,731.49**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 75040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,711,170.16	1,865.00	3,709,305.16	0.00	0.00
Support Serv - Pupil	114,855.02	0.00	114,855.02	0.00	0.00
Support Serv - Instructional	69,389.78	0.00	69,389.78	0.00	0.00
Support Serv - Board of Ed	35,863.29	0.00	35,863.29	0.00	0.00
Support Serv - Executive Adm	206,094.32	0.00	206,094.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	421,594.56	553.75	421,040.81	0.00	0.00
Support Serv - Business	224,048.36	50,682.36	0.00	173,366.00	173,366.00
Operations and Maintenance	587,731.54	1,832.90	0.00	585,898.64	0.00
Pupil Transportation	410,378.22	0.00	410,378.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	130,610.42	24,713.00	0.00	105,897.42	105,897.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	28,048.87	0.00	28,048.87	0.00	0.00
Payments to Government Agencies	52,082.00	52,082.00	0.00	0.00	0.00
Facilities Acquisition	190.46	190.46	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	411.75	0.00	0.00	411.75	411.75
Operations and Maintenance	12,700.00	0.00	0.00	12,700.00	0.00
Pupil Transportation	16,624.83	0.00	16,624.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	431,281.47	134,611.69	296,669.78	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,453,075.05	**266,531.16**	**5,308,270.08**	**878,273.81**	**279,675.17**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 75050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,764,066.93	7,317.93	7,756,749.00	0.00	0.00
Support Serv - Pupil	171,757.81	0.00	171,757.81	0.00	0.00
Support Serv - Instructional	226,812.33	103.98	226,708.35	0.00	0.00
Support Serv - Board of Ed	166,700.56	0.00	166,700.56	0.00	0.00
Support Serv - Executive Adm	145,226.36	0.00	145,226.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	723,367.00	418.80	722,948.20	0.00	0.00
Support Serv - Business	255,920.63	73,517.00	0.00	182,403.63	182,403.63
Operations and Maintenance	1,269,364.27	188,543.26	0.00	1,080,821.01	0.00
Pupil Transportation	935,583.68	12,732.50	922,851.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,739.77	0.00	0.00	9,739.77	9,739.77
Support Serv - Technology	210,282.10	70,599.77	0.00	139,682.33	139,682.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	317.00	0.00	317.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,098.00	0.00	0.00	1,098.00	1,098.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	965,673.45	49,732.70	915,940.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	68,667.00	68,667.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,914,576.89	**471,632.94**	**11,029,199.21**	**1,413,744.74**	**332,923.73**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 75060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,379,584.54	0.00	3,379,584.54	0.00	0.00
Support Serv - Pupil	100,493.81	0.00	100,493.81	0.00	0.00
Support Serv - Instructional	178,545.46	0.00	178,545.46	0.00	0.00
Support Serv - Board of Ed	28,247.30	0.00	28,247.30	0.00	0.00
Support Serv - Executive Adm	176,708.27	0.00	176,708.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	292,723.42	0.00	292,723.42	0.00	0.00
Support Serv - Business	161,014.50	64,857.67	0.00	96,156.83	96,156.83
Operations and Maintenance	692,611.31	239.96	0.00	692,371.35	0.00
Pupil Transportation	299,511.67	0.00	299,511.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	104,237.05	0.00	0.00	104,237.05	104,237.05
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	14,241.68	0.00	14,241.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,767.44	3,767.44	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	106.65	0.00	0.00	106.65	0.00
Pupil Transportation	128.00	0.00	128.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	511,240.77	128,966.37	382,274.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,959,002.70	2,959,002.70	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,902,164.57	**3,156,834.14**	**4,852,458.55**	**892,871.88**	**200,393.88**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 75070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,617,528.56	0.00	4,617,528.56	0.00	0.00
Support Serv - Pupil	127,174.30	0.00	127,174.30	0.00	0.00
Support Serv - Instructional	123,139.68	0.00	123,139.68	0.00	0.00
Support Serv - Board of Ed	33,489.99	0.00	33,489.99	0.00	0.00
Support Serv - Executive Adm	209,610.22	0.00	209,610.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	388,706.87	0.00	388,706.87	0.00	0.00
Support Serv - Business	210,731.03	102,414.34	0.00	108,316.69	108,316.69
Operations and Maintenance	709,154.38	6,000.00	0.00	703,154.38	0.00
Pupil Transportation	433,522.31	0.00	433,522.31	0.00	0.00
Support Serv - Planning & Research	2,394.88	0.00	2,394.88	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	19,080.77	0.00	0.00	19,080.77	19,080.77
Support Serv - Technology	84,389.54	0.00	0.00	84,389.54	84,389.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	50,554.74	2,660.00	47,894.74	0.00	0.00
Payments to Government Agencies	11,777.21	11,777.21	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,220.08	0.00	0.00	2,220.08	0.00
Pupil Transportation	27,147.33	0.00	27,147.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	483,345.70	166,741.90	316,603.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,533,967.59	**289,593.45**	**6,327,212.68**	**917,161.46**	**211,787.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 75080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,440,151.82	27,655.54	14,412,496.28	0.00	0.00
Support Serv - Pupil	1,045,529.66	0.00	1,045,529.66	0.00	0.00
Support Serv - Instructional	930,442.44	0.00	930,442.44	0.00	0.00
Support Serv - Board of Ed	212,252.46	0.00	212,252.46	0.00	0.00
Support Serv - Executive Adm	521,181.79	0.00	521,181.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,555,642.32	0.00	1,555,642.32	0.00	0.00
Support Serv - Business	372,992.95	1,280.00	0.00	371,712.95	371,712.95
Operations and Maintenance	2,883,243.12	60,620.00	0.00	2,822,623.12	0.00
Pupil Transportation	1,486,466.15	183,078.39	1,303,387.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	570,512.20	36,634.68	0.00	533,877.52	533,877.52
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	36,918.28	0.00	36,918.28	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	54,417.18	0.00	54,417.18	0.00	0.00
Payments to Government Agencies	18,914.00	18,914.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,185.60	0.00	0.00	10,185.60	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,587,274.71	664,448.88	922,825.83	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,377,773.32	7,377,773.32	0.00	0.00	0.00
Trust Funds					
All Costs	1,800.00	0.00	1,800.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,105,698.00	**8,370,404.81**	**20,996,894.00**	**3,738,399.19**	**905,590.47**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 75100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	861,249.65	0.00	861,249.65	0.00	0.00
Support Serv - Pupil	1,260.48	0.00	1,260.48	0.00	0.00
Support Serv - Instructional	63,229.37	0.00	63,229.37	0.00	0.00
Support Serv - Board of Ed	13,919.59	0.00	13,919.59	0.00	0.00
Support Serv - Executive Adm	79,168.69	0.00	79,168.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	37,479.24	5,412.09	0.00	32,067.15	32,067.15
Operations and Maintenance	124,458.95	304.00	0.00	124,154.95	0.00
Pupil Transportation	61,913.72	0.00	61,913.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	114.25	0.00	114.25	0.00	0.00
Payments to Government Agencies	6,775.00	6,775.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,200.53	9,200.53	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,258,769.47	**21,691.62**	**1,080,855.75**	**156,222.10**	**32,067.15**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 76000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	183,383.12	0.00	183,383.12	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	200,797.57	2,559.92	198,237.65	0.00	0.00
Support Serv - Board of Ed	26,861.30	0.00	26,861.30	0.00	0.00
Support Serv - Executive Adm	165,862.44	0.00	165,862.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	134,897.28	4,090.01	0.00	130,807.27	130,807.27
Operations and Maintenance	6,528.47	0.00	0.00	6,528.47	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,347.85	0.00	0.00	9,347.85	9,347.85
Support Serv - Technology	62,587.28	7,133.38	0.00	55,453.90	55,453.90
Support Serv - Pupil Accounting	3,918.50	0.00	3,918.50	0.00	0.00
Support Serv - Central - Other	12,380.55	0.00	12,380.55	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	71,352.30	71,352.30	0.00	0.00	0.00
Facilities Acquisition	10,000.00	10,000.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,112,360.56	105,065.41	3,007,295.15	0.00	0.00
Support Serv - Pupil	850,713.80	0.00	850,713.80	0.00	0.00
Support Serv - Instructional	758,221.94	0.00	758,221.94	0.00	0.00
Support Serv - Board of Ed	16,971.11	0.00	16,971.11	0.00	0.00
Support Serv - Executive Adm	100,325.39	0.00	100,325.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	582,075.79	0.00	582,075.79	0.00	0.00
Support Serv - Business	200,277.13	40,333.57	0.00	159,943.56	159,943.56
Operations and Maintenance	469,486.28	7,509.97	0.00	461,976.31	0.00
Pupil Transportation	318,154.77	14,773.64	303,381.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,639.16	0.00	1,639.16	0.00	0.00
Support Serv - Staff & Personnel	3,902.40	0.00	0.00	3,902.40	3,902.40
Support Serv - Technology	107,539.23	0.00	0.00	107,539.23	107,539.23
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	175,458.18	0.00	175,458.18	0.00	0.00
Payments to Government Agencies	1,012,046.12	1,012,046.12	0.00	0.00	0.00
Facilities Acquisition	46,017.49	46,017.49	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	225.00	225.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,643,331.01	**1,321,106.81**	**6,386,725.21**	**935,498.99**	**466,994.21**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 76060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,939,817.47	1,350.80	4,938,466.67	0.00	0.00
Support Serv - Pupil	360,851.55	0.00	360,851.55	0.00	0.00
Support Serv - Instructional	286,881.04	803.48	286,077.56	0.00	0.00
Support Serv - Board of Ed	42,255.41	0.00	42,255.41	0.00	0.00
Support Serv - Executive Adm	324,234.66	0.00	324,234.66	0.00	0.00
Support Serv - Grant Writer	2,507.80	0.00	2,507.80	0.00	0.00
Support Serv - School Adm	517,604.89	0.00	517,604.89	0.00	0.00
Support Serv - Business	194,866.55	42,737.84	0.00	152,128.71	152,128.71
Operations and Maintenance	923,647.14	6,494.97	0.00	917,152.17	0.00
Pupil Transportation	488,680.32	67,380.00	421,300.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	211,657.49	48,372.69	0.00	163,284.80	163,284.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	47,066.99	0.00	47,066.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	360.00	360.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	688,923.68	271,410.97	417,512.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,029,354.99	**438,910.75**	**7,357,878.56**	**1,232,565.68**	**315,413.51**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 76070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,935,759.88	835.67	2,934,924.21	0.00	0.00
Support Serv - Pupil	167,625.09	0.00	167,625.09	0.00	0.00
Support Serv - Instructional	82,618.57	0.00	82,618.57	0.00	0.00
Support Serv - Board of Ed	15,219.60	0.00	15,219.60	0.00	0.00
Support Serv - Executive Adm	138,330.35	0.00	138,330.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	331,571.30	0.00	331,571.30	0.00	0.00
Support Serv - Business	119,569.83	16,010.04	0.00	103,559.79	103,559.79
Operations and Maintenance	480,590.08	0.00	0.00	480,590.08	0.00
Pupil Transportation	247,899.57	0.00	247,899.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	31,439.50	2,733.13	0.00	28,706.37	28,706.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	45,542.03	1,736.11	43,805.92	0.00	0.00
Payments to Government Agencies	6,471.53	6,471.53	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	390,524.30	97,405.80	293,118.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,993,161.63	**125,192.28**	**4,255,113.11**	**612,856.24**	**132,266.16**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 76080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,518,031.99	178,309.15	10,339,722.84	0.00	0.00
Support Serv - Pupil	700,339.01	8,040.91	692,298.10	0.00	0.00
Support Serv - Instructional	649,945.02	30,291.61	619,653.41	0.00	0.00
Support Serv - Board of Ed	52,331.02	0.00	52,331.02	0.00	0.00
Support Serv - Executive Adm	450,836.17	6,771.28	444,064.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,147,858.96	3,565.74	1,144,293.22	0.00	0.00
Support Serv - Business	344,989.09	64,145.90	0.00	280,843.19	280,843.19
Operations and Maintenance	1,833,222.43	2,660.31	0.00	1,830,562.12	0.00
Pupil Transportation	1,132,816.67	8,613.32	1,124,203.35	0.00	0.00
Support Serv - Planning & Research	6,757.07	0.00	6,757.07	0.00	0.00
Support Serv - Communication	5,353.11	0.00	5,353.11	0.00	0.00
Support Serv - Staff & Personnel	17,162.44	0.00	0.00	17,162.44	17,162.44
Support Serv - Technology	209,032.79	46,050.57	0.00	162,982.22	162,982.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	60,145.98	0.00	60,145.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,298,489.42	422,203.24	876,286.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	5,514.31	5,514.31	0.00	0.00	0.00
Capital Project Funds					
All Costs	337,063.65	337,063.65	0.00	0.00	0.00
Trust Funds					
All Costs	4,875.00	0.00	4,875.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,774,764.13	**1,113,229.99**	**15,369,984.17**	**2,291,549.97**	**460,987.85**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 76090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,475,616.52	40,053.21	3,435,563.31	0.00	0.00
Support Serv - Pupil	188,851.46	2,554.00	186,297.46	0.00	0.00
Support Serv - Instructional	82,548.15	0.00	82,548.15	0.00	0.00
Support Serv - Board of Ed	17,777.32	0.00	17,777.32	0.00	0.00
Support Serv - Executive Adm	318,721.59	0.00	318,721.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	386,811.48	110.85	386,700.63	0.00	0.00
Support Serv - Business	134,048.61	8,984.88	0.00	125,063.73	125,063.73
Operations and Maintenance	503,966.51	4,854.23	0.00	499,112.28	0.00
Pupil Transportation	409,066.30	252.50	408,813.80	0.00	0.00
Support Serv - Planning & Research	3,700.00	0.00	3,700.00	0.00	0.00
Support Serv - Communication	1,976.13	0.00	1,976.13	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	40,779.73	0.00	40,779.73	0.00	0.00
Community Services	81,524.55	0.00	81,524.55	0.00	0.00
Payments to Government Agencies	3,036.00	3,036.00	0.00	0.00	0.00
Facilities Acquisition	35,188.50	35,188.50	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	525,606.71	174,284.92	351,321.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,209,219.56	**269,319.09**	**5,315,724.46**	**624,176.01**	**125,063.73**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 76140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,345,138.17	0.00	7,345,138.17	0.00	0.00
Support Serv - Pupil	66,645.39	0.00	66,645.39	0.00	0.00
Support Serv - Instructional	29,836.94	0.00	29,836.94	0.00	0.00
Support Serv - Board of Ed	41,963.14	0.00	41,963.14	0.00	0.00
Support Serv - Executive Adm	296,539.25	0.00	296,539.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	519,435.57	0.00	519,435.57	0.00	0.00
Support Serv - Business	210,101.79	33,111.99	0.00	176,989.80	176,989.80
Operations and Maintenance	875,460.75	0.00	0.00	875,460.75	0.00
Pupil Transportation	592,433.53	63,165.00	529,268.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	109,823.11	0.00	0.00	109,823.11	109,823.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	40,579.59	0.00	40,579.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	894,143.17	333,437.00	560,706.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,022,100.40	**429,713.99**	**9,430,112.75**	**1,162,273.66**	**286,812.91**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 76180
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,879,178.20	5,000.00	2,874,178.20	0.00	0.00
Support Serv - Pupil	75,739.11	0.00	75,739.11	0.00	0.00
Support Serv - Instructional	77,828.82	0.00	77,828.82	0.00	0.00
Support Serv - Board of Ed	8,960.00	0.00	8,960.00	0.00	0.00
Support Serv - Executive Adm	535,788.72	0.00	535,788.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	323,337.31	475.70	322,861.61	0.00	0.00
Support Serv - Business	5,261.28	0.00	0.00	5,261.28	5,261.28
Operations and Maintenance	431,516.23	3,015.54	0.00	428,500.69	0.00
Pupil Transportation	241,878.33	59,003.00	182,875.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	267,260.00	267,260.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	330,703.84	89,532.38	241,171.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	5,190.00	0.00	5,190.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,182,641.84	**424,286.62**	**4,324,593.25**	**433,761.97**	**5,261.28**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 76210
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,508,676.61	6,375.84	6,502,300.77	0.00	0.00
Support Serv - Pupil	566,990.07	0.00	566,990.07	0.00	0.00
Support Serv - Instructional	176,882.65	614.86	176,267.79	0.00	0.00
Support Serv - Board of Ed	66,423.06	0.00	66,423.06	0.00	0.00
Support Serv - Executive Adm	161,688.48	0.00	161,688.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	572,070.11	0.00	572,070.11	0.00	0.00
Support Serv - Business	211,603.99	64,490.37	0.00	147,113.62	147,113.62
Operations and Maintenance	1,225,786.79	28,992.38	0.00	1,196,794.41	0.00
Pupil Transportation	686,427.54	945.58	685,481.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	70,576.39	26,320.25	0.00	44,256.14	44,256.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,411.81	0.00	7,411.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,639.46	4,639.46	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	819,412.56	298,601.62	520,810.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,329.89	2,329.89	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,080,919.41	**433,310.25**	**9,259,444.99**	**1,388,164.17**	**191,369.76**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 77010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,268,589.25	51,458.43	5,217,130.82	0.00	0.00
Support Serv - Pupil	230,760.08	0.00	230,760.08	0.00	0.00
Support Serv - Instructional	335,170.32	28,401.75	306,768.57	0.00	0.00
Support Serv - Board of Ed	68,537.92	0.00	68,537.92	0.00	0.00
Support Serv - Executive Adm	128,542.47	0.00	128,542.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	417,722.90	0.00	417,722.90	0.00	0.00
Support Serv - Business	276,904.14	63,295.15	0.00	213,608.99	213,608.99
Operations and Maintenance	1,158,879.07	10,340.00	0.00	1,148,539.07	0.00
Pupil Transportation	465,913.72	0.00	465,913.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,830.00	0.00	0.00	4,830.00	4,830.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	23,120.01	0.00	23,120.01	0.00	0.00
Community Services	64,701.81	0.00	64,701.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	16,812.50	16,812.50	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	300.00	0.00	300.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	30,873.88	0.00	30,873.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	537,311.89	172,668.41	364,643.48	0.00	0.00
Community Services	82,145.81	3,099.82	79,045.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,858,129.45	5,858,129.45	0.00	0.00	0.00
Trust Funds					
All Costs	33,278.00	0.00	33,278.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,002,523.22	**6,204,205.51**	**7,431,339.65**	**1,366,978.06**	**218,438.99**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 78000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	920,974.57	0.00	920,974.57	0.00	0.00
Support Serv - Pupil	321,704.11	0.00	321,704.11	0.00	0.00
Support Serv - Instructional	1,436,245.17	10,747.25	1,425,497.92	0.00	0.00
Support Serv - Board of Ed	9,524.77	0.00	9,524.77	0.00	0.00
Support Serv - Executive Adm	342,827.24	0.00	342,827.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	267,904.19	0.00	0.00	267,904.19	267,904.19
Operations and Maintenance	212,037.29	17,843.57	0.00	194,193.72	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	75,432.32	0.00	75,432.32	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	91,202.27	0.00	0.00	91,202.27	91,202.27
Support Serv - Technology	660,566.98	4,336.94	0.00	656,230.04	656,230.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	6,064,565.71	4,688.99	6,059,876.72	0.00	0.00
Support Serv - Pupil	5,984,605.43	861.99	5,983,743.44	0.00	0.00
Support Serv - Instructional	1,173,081.45	0.00	1,173,081.45	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	219,236.89	0.00	219,236.89	0.00	0.00
Support Serv - Business	74,700.39	0.00	0.00	74,700.39	74,700.39
Operations and Maintenance	313,046.01	10,736.90	0.00	302,309.11	0.00
Pupil Transportation	1,507,333.02	156,000.00	1,351,333.02	0.00	0.00
Support Serv - Planning & Research	164,214.41	0.00	164,214.41	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.22	0.22	0.00	0.00	0.00
Community Services	14.97	0.00	14.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	813,268.00	813,268.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,652,485.41	**1,018,483.86**	**18,047,461.83**	**1,586,539.72**	**1,090,036.89**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 78020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,656,746.79	93,640.38	6,563,106.41	0.00	0.00
Support Serv - Pupil	260,791.86	0.00	260,791.86	0.00	0.00
Support Serv - Instructional	292,945.99	1,125.21	291,820.78	0.00	0.00
Support Serv - Board of Ed	14,400.00	0.00	14,400.00	0.00	0.00
Support Serv - Executive Adm	325,128.98	858.90	324,270.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	689,867.62	2,585.52	687,282.10	0.00	0.00
Support Serv - Business	263,818.71	76,735.83	0.00	187,082.88	187,082.88
Operations and Maintenance	1,068,269.45	9,577.00	0.00	1,058,692.45	0.00
Pupil Transportation	545,697.44	0.00	545,697.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,205.00	0.00	0.00	10,205.00	10,205.00
Support Serv - Technology	51,833.31	0.00	0.00	51,833.31	51,833.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	114,895.31	0.00	114,895.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	825,178.08	300,628.82	524,549.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	50,767.50	50,767.50	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,170,546.04	**535,919.16**	**9,326,813.24**	**1,307,813.64**	**249,121.19**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 78030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,320,896.72	0.00	9,320,896.72	0.00	0.00
Support Serv - Pupil	330,763.03	0.00	330,763.03	0.00	0.00
Support Serv - Instructional	147,801.81	0.00	147,801.81	0.00	0.00
Support Serv - Board of Ed	58,685.15	0.00	58,685.15	0.00	0.00
Support Serv - Executive Adm	271,513.14	0.00	271,513.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,192,100.01	0.00	1,192,100.01	0.00	0.00
Support Serv - Business	495,758.93	133,261.02	0.00	362,497.91	362,497.91
Operations and Maintenance	1,297,090.80	11,238.30	0.00	1,285,852.50	0.00
Pupil Transportation	679,864.22	0.00	679,864.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	166,699.32	28,403.57	0.00	138,295.75	138,295.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	2,000.00	0.00	2,000.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	139,265.93	0.00	139,265.93	0.00	0.00
Payments to Government Agencies	102,807.92	102,807.92	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	941,563.59	294,336.26	647,227.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,847,586.52	2,847,586.52	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,994,397.09	**3,417,633.59**	**12,790,117.34**	**1,786,646.16**	**500,793.66**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 78040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,206,029.62	49,186.45	6,156,843.17	0.00	0.00
Support Serv - Pupil	285,058.33	1,956.00	283,102.33	0.00	0.00
Support Serv - Instructional	164,528.43	0.00	164,528.43	0.00	0.00
Support Serv - Board of Ed	34,897.84	0.00	34,897.84	0.00	0.00
Support Serv - Executive Adm	208,759.42	0.00	208,759.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	626,390.89	0.00	626,390.89	0.00	0.00
Support Serv - Business	354,438.49	49,919.44	0.00	304,519.05	304,519.05
Operations and Maintenance	1,157,288.86	20,225.15	0.00	1,137,063.71	0.00
Pupil Transportation	473,479.52	68,955.00	404,524.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,244.00	0.00	0.00	1,244.00	1,244.00
Support Serv - Technology	3,376.00	0.00	0.00	3,376.00	3,376.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	417.00	0.00	417.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	193,881.90	0.00	193,881.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	607,945.13	168,995.02	438,950.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	73,367.76	73,367.76	0.00	0.00	0.00
Trust Funds					
All Costs	1,500.00	0.00	1,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,392,603.19	**432,604.82**	**8,513,795.61**	**1,446,202.76**	**309,139.05**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 78060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,075,393.55	999.30	3,074,394.25	0.00	0.00
Support Serv - Pupil	112,510.44	0.00	112,510.44	0.00	0.00
Support Serv - Instructional	164,651.34	6,011.23	158,640.11	0.00	0.00
Support Serv - Board of Ed	38,282.92	0.00	38,282.92	0.00	0.00
Support Serv - Executive Adm	280,328.93	464.95	279,863.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	256,978.95	0.00	256,978.95	0.00	0.00
Support Serv - Business	56,860.30	47,770.35	0.00	9,089.95	9,089.95
Operations and Maintenance	490,249.44	304.00	0.00	489,945.44	0.00
Pupil Transportation	288,913.88	131,725.53	157,188.35	0.00	0.00
Support Serv - Planning & Research	1,119.95	0.00	1,119.95	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,125.00	0.00	0.00	1,125.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	356,324.85	2,516.70	353,808.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,122,739.55	**189,792.06**	**4,432,787.10**	**500,160.39**	**9,089.95**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 78070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,644,761.23	1,833.00	3,642,928.23	0.00	0.00
Support Serv - Pupil	187,412.67	0.00	187,412.67	0.00	0.00
Support Serv - Instructional	150,182.65	0.00	150,182.65	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	251,775.87	207.00	251,568.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	362,564.10	0.00	362,564.10	0.00	0.00
Support Serv - Business	87,754.97	0.00	0.00	87,754.97	87,754.97
Operations and Maintenance	652,340.14	30,299.80	0.00	622,040.34	0.00
Pupil Transportation	213,732.36	0.00	213,732.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	177,488.15	12,795.15	0.00	164,693.00	164,693.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	557,648.33	159,895.07	397,753.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,271,805.12	11,271,805.12	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,557,465.59	**11,476,835.14**	**5,206,142.14**	**874,488.31**	**252,447.97**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 78080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,423,841.52	10,968.00	9,412,873.52	0.00	0.00
Support Serv - Pupil	439,658.53	0.00	439,658.53	0.00	0.00
Support Serv - Instructional	1,177,731.18	48,648.49	1,129,082.69	0.00	0.00
Support Serv - Board of Ed	36,725.17	0.00	36,725.17	0.00	0.00
Support Serv - Executive Adm	250,695.29	0.00	250,695.29	0.00	0.00
Support Serv - Grant Writer	176,848.35	0.00	176,848.35	0.00	0.00
Support Serv - School Adm	861,123.28	0.00	861,123.28	0.00	0.00
Support Serv - Business	479,065.26	146,062.30	0.00	333,002.96	333,002.96
Operations and Maintenance	1,564,490.09	19,513.03	0.00	1,544,977.06	0.00
Pupil Transportation	721,335.48	243,873.26	477,462.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	65,614.14	0.00	65,614.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,050.12	0.00	0.00	5,050.12	0.00
Pupil Transportation	14,079.57	0.00	14,079.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	809,131.38	221,471.35	587,660.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,229,643.40	5,229,643.40	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,255,032.76	**5,920,179.83**	**13,451,822.79**	**1,883,030.14**	**333,002.96**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 78100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,562,117.35	147,005.66	11,415,111.69	0.00	0.00
Support Serv - Pupil	445,768.68	549.94	445,218.74	0.00	0.00
Support Serv - Instructional	728,697.50	4,546.89	724,150.61	0.00	0.00
Support Serv - Board of Ed	53,347.03	0.00	53,347.03	0.00	0.00
Support Serv - Executive Adm	287,804.71	3,973.42	283,831.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,421,953.43	7,049.68	1,414,903.75	0.00	0.00
Support Serv - Business	321,760.87	119,077.86	0.00	202,683.01	202,683.01
Operations and Maintenance	2,032,551.66	22,358.66	0.00	2,010,193.00	0.00
Pupil Transportation	800,947.74	1,560.98	799,386.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	17,441.02	0.00	0.00	17,441.02	17,441.02
Support Serv - Technology	366,969.56	52,120.04	0.00	314,849.52	314,849.52
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,943.57	0.00	7,943.57	0.00	0.00
Community Services	145,435.19	1,222.48	144,212.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,748.32	3,748.32	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,497,536.15	522,117.31	975,418.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,089.00	2,089.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	449,104.31	449,104.31	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,145,216.09	**1,336,524.55**	**16,263,524.99**	**2,545,166.55**	**534,973.55**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 78110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,422,660.32	16,207.86	21,406,452.46	0.00	0.00
Support Serv - Pupil	972,367.37	0.00	972,367.37	0.00	0.00
Support Serv - Instructional	1,356,645.70	0.00	1,356,645.70	0.00	0.00
Support Serv - Board of Ed	98,773.10	19,750.00	79,023.10	0.00	0.00
Support Serv - Executive Adm	264,659.85	0.00	264,659.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,451,014.85	0.00	2,451,014.85	0.00	0.00
Support Serv - Business	406,727.36	0.00	0.00	406,727.36	406,727.36
Operations and Maintenance	3,131,024.43	11,495.00	0.00	3,119,529.43	0.00
Pupil Transportation	706,849.54	0.00	706,849.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	84,084.50	0.00	84,084.50	0.00	0.00
Support Serv - Staff & Personnel	246,400.95	0.00	0.00	246,400.95	246,400.95
Support Serv - Technology	308,133.43	2,822.60	0.00	305,310.83	305,310.83
Support Serv - Pupil Accounting	45,608.33	0.00	45,608.33	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	12,984.70	0.00	12,984.70	0.00	0.00
Community Services	268,467.60	11,024.42	257,443.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,644,230.14	665,901.97	978,328.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,220,262.48	1,220,262.48	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,640,894.65	**1,947,464.33**	**28,615,461.75**	**4,077,968.57**	**958,439.14**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 79000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	100.00	0.00	100.00	0.00	0.00
Support Serv - Pupil	45,764.45	0.00	45,764.45	0.00	0.00
Support Serv - Instructional	578,775.64	0.00	578,775.64	0.00	0.00
Support Serv - Board of Ed	11,464.48	0.00	11,464.48	0.00	0.00
Support Serv - Executive Adm	381,915.05	44,983.04	336,932.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	43,647.30	344.00	0.00	43,303.30	43,303.30
Operations and Maintenance	40,745.28	1,758.32	0.00	38,986.96	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,474.17	0.00	0.00	1,474.17	1,474.17
Support Serv - Technology	87,637.28	14,332.60	0.00	73,304.68	73,304.68
Support Serv - Pupil Accounting	45,248.35	0.00	45,248.35	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	126,197.00	126,197.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	8,797,308.80	140,743.43	8,656,565.37	0.00	0.00
Support Serv - Pupil	5,058,483.08	10,677.45	5,047,805.63	0.00	0.00
Support Serv - Instructional	2,258,367.28	61,772.49	2,196,594.79	0.00	0.00
Support Serv - Board of Ed	13,954.00	0.00	13,954.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,020,411.97	40,631.67	979,780.30	0.00	0.00
Support Serv - Business	249,637.52	13,475.41	0.00	236,162.11	236,162.11
Operations and Maintenance	1,010,152.21	31,243.86	0.00	978,908.35	0.00
Pupil Transportation	1,397,646.17	61,567.00	1,336,079.17	0.00	0.00
Support Serv - Planning & Research	115,183.98	0.00	115,183.98	0.00	0.00
Support Serv - Communication	25,413.23	0.00	25,413.23	0.00	0.00
Support Serv - Staff & Personnel	61,093.96	0.00	0.00	61,093.96	61,093.96
Support Serv - Technology	281,244.51	0.00	0.00	281,244.51	281,244.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	105,133.01	51,771.12	53,361.89	0.00	0.00
Community Services	465,986.94	5,453.31	460,533.63	0.00	0.00
Payments to Government Agencies	109,664.12	109,664.12	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,332,649.78	**714,614.82**	**19,903,556.92**	**1,714,478.04**	**696,582.73**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 79010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,644,483.98	5,211.75	1,639,272.23	0.00	0.00
Support Serv - Pupil	26,637.77	0.00	26,637.77	0.00	0.00
Support Serv - Instructional	69,688.68	221.69	69,466.99	0.00	0.00
Support Serv - Board of Ed	62,173.69	0.00	62,173.69	0.00	0.00
Support Serv - Executive Adm	168,840.42	0.00	168,840.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	282,560.76	0.00	282,560.76	0.00	0.00
Support Serv - Business	72,692.13	8,298.98	0.00	64,393.15	64,393.15
Operations and Maintenance	422,279.52	0.00	0.00	422,279.52	0.00
Pupil Transportation	128,946.16	0.00	128,946.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,662.79	0.00	6,662.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	232,147.78	61,496.45	170,651.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	132,344.77	132,344.77	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,249,458.45	**207,573.64**	**2,555,212.14**	**486,672.67**	**64,393.15**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 79020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,262,182.26	0.00	11,262,182.26	0.00	0.00
Support Serv - Pupil	685,605.48	0.00	685,605.48	0.00	0.00
Support Serv - Instructional	498,245.53	0.00	498,245.53	0.00	0.00
Support Serv - Board of Ed	46,997.75	0.00	46,997.75	0.00	0.00
Support Serv - Executive Adm	244,983.52	0.00	244,983.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	920,555.61	0.00	920,555.61	0.00	0.00
Support Serv - Business	188,222.04	5,852.61	0.00	182,369.43	182,369.43
Operations and Maintenance	1,463,442.91	0.00	0.00	1,463,442.91	0.00
Pupil Transportation	898,857.88	8,674.00	890,183.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,273.38	0.00	6,273.38	0.00	0.00
Support Serv - Staff & Personnel	2,340.00	0.00	0.00	2,340.00	2,340.00
Support Serv - Technology	89,906.86	10,551.70	0.00	79,355.16	79,355.16
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	165,351.55	0.00	165,351.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	70,348.04	0.00	0.00	70,348.04	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,168,459.49	476,658.43	691,801.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,958,226.53	9,958,226.53	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,669,998.83	**10,459,963.27**	**15,412,180.02**	**1,797,855.54**	**264,064.59**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 79030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,523,123.85	0.00	7,523,123.85	0.00	0.00
Support Serv - Pupil	284,382.62	0.00	284,382.62	0.00	0.00
Support Serv - Instructional	239,989.53	0.00	239,989.53	0.00	0.00
Support Serv - Board of Ed	14,600.69	0.00	14,600.69	0.00	0.00
Support Serv - Executive Adm	341,168.06	0.00	341,168.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	614,745.24	147.89	614,597.35	0.00	0.00
Support Serv - Business	156,565.82	111,021.84	0.00	45,543.98	45,543.98
Operations and Maintenance	2,069,569.63	1,224,462.02	0.00	845,107.61	0.00
Pupil Transportation	504,454.25	122,314.00	382,140.25	0.00	0.00
Support Serv - Planning & Research	300.00	0.00	300.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	180.00	0.00	0.00	180.00	180.00
Support Serv - Technology	181,372.55	24,123.59	0.00	157,248.96	157,248.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	15,164.18	0.00	15,164.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	729,376.47	268,388.49	460,987.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,674,992.89	**1,750,457.83**	**9,876,454.51**	**1,048,080.55**	**202,972.94**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 79080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,136,142.68	2,039.00	3,134,103.68	0.00	0.00
Support Serv - Pupil	100,408.23	0.00	100,408.23	0.00	0.00
Support Serv - Instructional	60,932.18	0.00	60,932.18	0.00	0.00
Support Serv - Board of Ed	14,567.48	122.11	14,445.37	0.00	0.00
Support Serv - Executive Adm	242,836.71	0.00	242,836.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	399,289.89	0.00	399,289.89	0.00	0.00
Support Serv - Business	105,393.79	21,906.00	0.00	83,487.79	83,487.79
Operations and Maintenance	600,977.79	1,720.50	0.00	599,257.29	0.00
Pupil Transportation	287,669.15	61,573.83	226,095.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	750.46	0.00	750.46	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	78,122.40	5,114.63	0.00	73,007.77	73,007.77
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	76,528.22	0.00	76,528.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,160.00	0.00	0.00	2,160.00	2,160.00
Operations and Maintenance	6,105.03	0.00	0.00	6,105.03	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	377,943.22	107,560.56	270,382.66	0.00	0.00
Community Services	26,502.78	0.00	26,502.78	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,516,330.01	**200,036.63**	**4,552,275.50**	**764,017.88**	**158,655.56**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 79090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,402,547.76	1,199.99	5,401,347.77	0.00	0.00
Support Serv - Pupil	310,359.81	0.00	310,359.81	0.00	0.00
Support Serv - Instructional	192,320.37	0.00	192,320.37	0.00	0.00
Support Serv - Board of Ed	55,986.36	0.00	55,986.36	0.00	0.00
Support Serv - Executive Adm	161,379.43	0.00	161,379.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	579,237.19	190.67	579,046.52	0.00	0.00
Support Serv - Business	146,064.55	59,859.30	0.00	86,205.25	86,205.25
Operations and Maintenance	847,523.61	1,326.00	0.00	846,197.61	0.00
Pupil Transportation	477,981.86	63,181.04	414,800.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	87,624.93	0.00	0.00	87,624.93	87,624.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,750.00	0.00	2,750.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	45.60	0.00	45.60	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	664,885.09	175,580.58	489,304.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,275,619.24	5,275,619.24	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,204,325.80	**5,576,956.82**	**7,607,341.19**	**1,020,027.79**	**173,830.18**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 79100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,877,096.65	17,328.09	7,859,768.56	0.00	0.00
Support Serv - Pupil	257,281.03	0.00	257,281.03	0.00	0.00
Support Serv - Instructional	166,188.39	0.00	166,188.39	0.00	0.00
Support Serv - Board of Ed	61,245.46	0.00	61,245.46	0.00	0.00
Support Serv - Executive Adm	223,543.59	0.00	223,543.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	627,105.88	0.00	627,105.88	0.00	0.00
Support Serv - Business	368,873.36	121,798.39	0.00	247,074.97	247,074.97
Operations and Maintenance	1,340,221.73	783.08	0.00	1,339,438.65	0.00
Pupil Transportation	570,436.41	21,900.00	548,536.41	0.00	0.00
Support Serv - Planning & Research	1,884.00	0.00	1,884.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,335.38	0.00	0.00	10,335.38	10,335.38
Support Serv - Technology	147,726.34	13,539.41	0.00	134,186.93	134,186.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,000.00	0.00	1,000.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	91,071.71	91,071.71	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,388.30	0.00	0.00	1,388.30	1,388.30
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	898,076.67	312,454.06	585,622.61	0.00	0.00
Community Services	27,768.42	0.00	27,768.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	363,302.62	363,302.62	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,034,545.94	**942,177.36**	**10,359,944.35**	**1,732,424.23**	**392,985.58**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 79110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,233,184.97	14,147.00	5,219,037.97	0.00	0.00
Support Serv - Pupil	248,183.77	0.00	248,183.77	0.00	0.00
Support Serv - Instructional	195,175.44	0.00	195,175.44	0.00	0.00
Support Serv - Board of Ed	53,063.98	0.00	53,063.98	0.00	0.00
Support Serv - Executive Adm	132,120.00	0.00	132,120.00	0.00	0.00
Support Serv - Grant Writer	1,182.50	0.00	1,182.50	0.00	0.00
Support Serv - School Adm	597,768.34	0.00	597,768.34	0.00	0.00
Support Serv - Business	180,989.47	62,164.03	0.00	118,825.44	118,825.44
Operations and Maintenance	876,572.90	0.00	0.00	876,572.90	0.00
Pupil Transportation	382,504.20	0.00	382,504.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,250.91	0.00	0.00	10,250.91	10,250.91
Support Serv - Technology	104,800.00	0.00	0.00	104,800.00	104,800.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	35,458.61	0.00	35,458.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	713,034.58	21,607.57	691,427.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	678.73	678.73	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,729.87	5,729.87	0.00	0.00	0.00
Trust Funds					
All Costs	11,171.66	0.00	11,171.66	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,781,869.93	**104,327.20**	**7,567,093.48**	**1,110,449.25**	**233,876.35**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 79145
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,270,631.18	2,166.72	4,268,464.46	0.00	0.00
Support Serv - Pupil	124,944.87	0.00	124,944.87	0.00	0.00
Support Serv - Instructional	121,635.92	0.00	121,635.92	0.00	0.00
Support Serv - Board of Ed	53,378.54	0.00	53,378.54	0.00	0.00
Support Serv - Executive Adm	179,648.87	4,421.79	175,227.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	510,624.70	0.00	510,624.70	0.00	0.00
Support Serv - Business	178,226.53	0.00	0.00	178,226.53	178,226.53
Operations and Maintenance	888,817.99	0.00	0.00	888,817.99	0.00
Pupil Transportation	339,507.78	0.00	339,507.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	160,336.60	18,533.75	0.00	141,802.85	141,802.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	42,263.79	0.00	42,263.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	605,773.56	179,266.52	426,507.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,665.00	5,665.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,481,455.33	**210,053.78**	**6,062,554.18**	**1,208,847.37**	**320,029.38**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 79150
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,507,495.28	8,187.71	10,499,307.57	0.00	0.00
Support Serv - Pupil	399,593.81	0.00	399,593.81	0.00	0.00
Support Serv - Instructional	130,546.22	0.00	130,546.22	0.00	0.00
Support Serv - Board of Ed	73,329.50	0.00	73,329.50	0.00	0.00
Support Serv - Executive Adm	282,290.38	5,074.04	277,216.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,097,823.00	0.00	1,097,823.00	0.00	0.00
Support Serv - Business	63,893.47	0.00	0.00	63,893.47	63,893.47
Operations and Maintenance	1,330,975.53	10,179.46	0.00	1,320,796.07	0.00
Pupil Transportation	649,337.95	63,623.00	585,714.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	331,867.71	18,987.29	0.00	312,880.42	312,880.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	106,669.33	0.00	106,669.33	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	136,310.67	136,310.67	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	818,560.75	299,791.53	518,769.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	122,046.19	122,046.19	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,050,739.79	**664,199.89**	**13,688,969.94**	**1,697,569.96**	**376,773.89**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 80000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	802,500.77	5,122.64	797,378.13	0.00	0.00
Support Serv - Pupil	940,641.84	0.00	940,641.84	0.00	0.00
Support Serv - Instructional	1,101,309.22	0.00	1,101,309.22	0.00	0.00
Support Serv - Board of Ed	136,901.07	0.00	136,901.07	0.00	0.00
Support Serv - Executive Adm	323,985.26	0.00	323,985.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	730,284.73	7,586.06	0.00	722,698.67	722,698.67
Operations and Maintenance	452,918.24	1,945.00	0.00	450,973.24	0.00
Pupil Transportation	49,924.14	0.00	49,924.14	0.00	0.00
Support Serv - Planning & Research	28,531.95	0.00	28,531.95	0.00	0.00
Support Serv - Communication	12,172.59	0.00	12,172.59	0.00	0.00
Support Serv - Staff & Personnel	123,485.22	0.00	0.00	123,485.22	123,485.22
Support Serv - Technology	744,297.08	11,319.00	0.00	732,978.08	732,978.08
Support Serv - Pupil Accounting	7,500.00	0.00	7,500.00	0.00	0.00
Support Serv - Central - Other	151,657.13	0.00	151,657.13	0.00	0.00
Support Serv - Other	105,311.37	0.00	105,311.37	0.00	0.00
Community Services	6,413.69	0.00	6,413.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	82,165.60	82,165.60	0.00	0.00	0.00
Special Revenue Funds					
Instructional	12,193,448.43	241,691.02	11,951,757.41	0.00	0.00
Support Serv - Pupil	7,157,397.98	17,750.00	7,139,647.98	0.00	0.00
Support Serv - Instructional	2,243,933.90	15,254.81	2,228,679.09	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	688,267.10	0.00	688,267.10	0.00	0.00
Support Serv - Business	83,877.96	44,464.53	0.00	39,413.43	39,413.43
Operations and Maintenance	1,311,218.85	3,735.00	0.00	1,307,483.85	0.00
Pupil Transportation	2,072,941.35	303,456.65	1,769,484.70	0.00	0.00
Support Serv - Planning & Research	128,333.15	0.00	128,333.15	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	20,305.52	0.00	0.00	20,305.52	20,305.52
Support Serv - Technology	387,756.24	9,737.56	0.00	378,018.68	378,018.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	87,437.49	64,067.88	23,369.61	0.00	0.00
Community Services	126,646.56	0.00	126,646.56	0.00	0.00
Payments to Government Agencies	209,743.62	209,743.62	0.00	0.00	0.00
Facilities Acquisition	325,517.10	281,016.49	44,500.61	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	4,629.57	0.00	4,629.57	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	32,841,454.72	**1,299,055.86**	**27,767,042.17**	**3,775,356.69**	**2,016,899.60**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 80010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,657,401.77	2,902.87	11,654,498.90	0.00	0.00
Support Serv - Pupil	315,589.10	0.00	315,589.10	0.00	0.00
Support Serv - Instructional	504,489.78	0.00	504,489.78	0.00	0.00
Support Serv - Board of Ed	66,516.21	0.00	66,516.21	0.00	0.00
Support Serv - Executive Adm	186,246.94	0.00	186,246.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,141,943.46	0.00	1,141,943.46	0.00	0.00
Support Serv - Business	580,563.14	37,364.16	0.00	543,198.98	543,198.98
Operations and Maintenance	1,987,390.91	68,287.03	0.00	1,919,103.88	0.00
Pupil Transportation	716,059.35	64,324.00	651,735.35	0.00	0.00
Support Serv - Planning & Research	5,731.27	0.00	5,731.27	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	80,462.58	0.00	0.00	80,462.58	80,462.58
Support Serv - Technology	412,971.06	39,462.93	0.00	373,508.13	373,508.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	24,076.68	0.00	24,076.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	48,232.68	48,232.68	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	4,331.25	0.00	0.00	4,331.25	4,331.25
Operations and Maintenance	8,937.27	0.00	0.00	8,937.27	0.00
Pupil Transportation	47,569.65	0.00	47,569.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,422,810.66	506,560.92	916,249.74	0.00	0.00
Community Services	52,386.30	0.00	52,386.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	455,539.54	455,539.54	0.00	0.00	0.00
Trust Funds					
All Costs	12,819.85	0.00	12,819.85	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,732,069.45	**1,222,674.13**	**15,579,853.23**	**2,929,542.09**	**1,001,500.94**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 80020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,636,443.45	28,069.44	8,608,374.01	0.00	0.00
Support Serv - Pupil	475,043.00	0.00	475,043.00	0.00	0.00
Support Serv - Instructional	368,817.21	1,587.25	367,229.96	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	304,751.81	0.00	304,751.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,005,304.98	0.00	1,005,304.98	0.00	0.00
Support Serv - Business	389,498.10	1,478.18	0.00	388,019.92	388,019.92
Operations and Maintenance	1,272,493.13	52,208.35	0.00	1,220,284.78	0.00
Pupil Transportation	753,475.51	125,500.00	627,975.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	114.12	0.00	0.00	114.12	114.12
Support Serv - Technology	385,851.72	33,292.15	0.00	352,559.57	352,559.57
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,367.64	0.00	5,367.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	9,448.93	0.00	9,448.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	662,265.87	308,337.66	353,928.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	316,775.00	316,775.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	33,270.25	33,270.25	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,618,920.72	**900,518.28**	**11,757,424.05**	**1,960,978.39**	**740,693.61**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 80040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,062,469.49	0.00	6,062,469.49	0.00	0.00
Support Serv - Pupil	480,314.06	0.00	480,314.06	0.00	0.00
Support Serv - Instructional	232,660.72	2,078.54	230,582.18	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	1,007,486.98	16,301.95	991,185.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	512,862.10	0.00	512,862.10	0.00	0.00
Support Serv - Business	213,088.62	875.19	0.00	212,213.43	212,213.43
Operations and Maintenance	1,647,229.28	48,310.47	0.00	1,598,918.81	0.00
Pupil Transportation	600,967.65	84,680.00	516,287.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	250,605.75	0.00	0.00	250,605.75	250,605.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	165,658.11	0.00	165,658.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	609,932.38	260,589.17	349,343.21	0.00	0.00
Community Services	220,916.83	1,842.08	219,074.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,004,191.97	**414,677.40**	**9,527,776.58**	**2,061,737.99**	**462,819.18**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 80050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,587,619.50	0.00	5,587,619.50	0.00	0.00
Support Serv - Pupil	269,759.56	0.00	269,759.56	0.00	0.00
Support Serv - Instructional	330,039.47	0.00	330,039.47	0.00	0.00
Support Serv - Board of Ed	28,111.54	0.00	28,111.54	0.00	0.00
Support Serv - Executive Adm	353,685.47	0.00	353,685.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	727,957.36	0.00	727,957.36	0.00	0.00
Support Serv - Business	190,206.00	64,630.00	0.00	125,576.00	125,576.00
Operations and Maintenance	910,972.59	6,450.61	0.00	904,521.98	0.00
Pupil Transportation	407,653.22	16,777.85	390,875.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	20,397.01	0.00	0.00	20,397.01	20,397.01
Support Serv - Technology	183,980.79	26,667.91	0.00	157,312.88	157,312.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,840.84	0.00	12,840.84	0.00	0.00
Payments to Government Agencies	6,310.89	6,310.89	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	682,983.89	274,604.28	408,379.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	19,901.75	19,901.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,732,419.88	**415,343.29**	**8,109,268.72**	**1,207,807.87**	**303,285.89**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 80090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,640,126.24	8,327.93	7,631,798.31	0.00	0.00
Support Serv - Pupil	316,810.47	0.00	316,810.47	0.00	0.00
Support Serv - Instructional	165,072.72	0.00	165,072.72	0.00	0.00
Support Serv - Board of Ed	72,588.82	0.00	72,588.82	0.00	0.00
Support Serv - Executive Adm	151,805.56	2,087.00	149,718.56	0.00	0.00
Support Serv - Grant Writer	17,267.52	0.00	17,267.52	0.00	0.00
Support Serv - School Adm	876,502.82	0.00	876,502.82	0.00	0.00
Support Serv - Business	230,136.20	21,163.63	0.00	208,972.57	208,972.57
Operations and Maintenance	1,077,933.44	0.00	0.00	1,077,933.44	0.00
Pupil Transportation	932,250.17	175,348.39	756,901.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	961.94	0.00	961.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	87,159.00	87,159.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	38,020.13	0.00	38,020.13	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	877,180.65	479,051.90	398,128.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	16,000.00	16,000.00	0.00	0.00	0.00
Trust Funds					
All Costs	16,449.00	0.00	16,449.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,516,264.68	**789,137.85**	**10,440,220.82**	**1,286,906.01**	**208,972.57**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 80110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,579,785.93	0.00	4,579,785.93	0.00	0.00
Support Serv - Pupil	263,402.96	0.00	263,402.96	0.00	0.00
Support Serv - Instructional	60,973.87	0.00	60,973.87	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	415,416.96	30,486.50	384,930.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	963,485.17	0.00	963,485.17	0.00	0.00
Support Serv - Business	177,559.59	124,517.64	0.00	53,041.95	53,041.95
Operations and Maintenance	702,980.72	3,171.27	0.00	699,809.45	0.00
Pupil Transportation	350,892.51	135.45	350,757.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,500.00	0.00	1,500.00	0.00	0.00
Payments to Government Agencies	46,200.00	46,200.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	591,019.00	160,625.00	430,394.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	15,415.00	15,415.00	0.00	0.00	0.00
Trust Funds					
All Costs	22,478.00	0.00	22,478.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,191,109.71	**380,550.86**	**7,057,707.45**	**752,851.40**	**53,041.95**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 80120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,201,177.34	36,692.00	8,164,485.34	0.00	0.00
Support Serv - Pupil	268,925.02	0.00	268,925.02	0.00	0.00
Support Serv - Instructional	852,354.72	18,635.60	833,719.12	0.00	0.00
Support Serv - Board of Ed	47,791.53	0.00	47,791.53	0.00	0.00
Support Serv - Executive Adm	161,468.15	0.00	161,468.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	711,771.20	0.00	711,771.20	0.00	0.00
Support Serv - Business	409,194.88	46,890.86	0.00	362,304.02	362,304.02
Operations and Maintenance	1,053,278.80	0.00	0.00	1,053,278.80	0.00
Pupil Transportation	478,603.75	0.00	478,603.75	0.00	0.00
Support Serv - Planning & Research	3,005.00	0.00	3,005.00	0.00	0.00
Support Serv - Communication	29,462.60	0.00	29,462.60	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	35,157.57	0.00	35,157.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	29,467.50	29,467.50	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,063,810.46	367,119.57	696,690.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	4,453.21	0.00	4,453.21	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,349,921.73	**498,805.53**	**11,435,533.38**	**1,415,582.82**	**362,304.02**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 80130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,096,127.63	27,614.97	4,068,512.66	0.00	0.00
Support Serv - Pupil	146,022.88	0.00	146,022.88	0.00	0.00
Support Serv - Instructional	43,760.99	0.00	43,760.99	0.00	0.00
Support Serv - Board of Ed	41,226.78	0.00	41,226.78	0.00	0.00
Support Serv - Executive Adm	138,177.64	429.99	137,747.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	427,690.96	0.00	427,690.96	0.00	0.00
Support Serv - Business	317,143.20	9,607.51	0.00	307,535.69	307,535.69
Operations and Maintenance	590,910.86	117.90	0.00	590,792.96	0.00
Pupil Transportation	365,654.55	56,234.76	309,419.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,447.34	0.00	0.00	1,447.34	1,447.34
Support Serv - Technology	70,055.26	3,289.00	0.00	66,766.26	66,766.26
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,000.00	0.00	2,000.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	473,523.58	116,975.18	356,548.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,713,741.67	**214,269.31**	**5,532,930.11**	**966,542.25**	**375,749.29**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 80140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,146,156.21	10,341.88	5,135,814.33	0.00	0.00
Support Serv - Pupil	198,621.63	0.00	198,621.63	0.00	0.00
Support Serv - Instructional	73,984.89	0.00	73,984.89	0.00	0.00
Support Serv - Board of Ed	109,336.78	0.00	109,336.78	0.00	0.00
Support Serv - Executive Adm	231,315.27	0.00	231,315.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	471,221.76	0.00	471,221.76	0.00	0.00
Support Serv - Business	222,060.64	31,670.39	0.00	190,390.25	190,390.25
Operations and Maintenance	1,210,543.10	36,052.34	0.00	1,174,490.76	0.00
Pupil Transportation	468,166.60	179,094.15	289,072.45	0.00	0.00
Support Serv - Planning & Research	52,709.15	0.00	52,709.15	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	222,214.44	119,052.95	0.00	103,161.49	103,161.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	230,455.18	0.00	0.00	230,455.18	230,455.18
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	415,508.27	196,394.82	219,113.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,168.97	2,168.97	0.00	0.00	0.00
Capital Project Funds					
All Costs	34,857.75	34,857.75	0.00	0.00	0.00
Trust Funds					
All Costs	447.22	0.00	447.22	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,089,767.86	**609,633.25**	**6,781,636.93**	**1,698,497.68**	**524,006.92**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 80150
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,452,217.39	72,253.92	17,379,963.47	0.00	0.00
Support Serv - Pupil	1,033,883.86	0.00	1,033,883.86	0.00	0.00
Support Serv - Instructional	1,372,187.30	0.00	1,372,187.30	0.00	0.00
Support Serv - Board of Ed	30,310.74	0.00	30,310.74	0.00	0.00
Support Serv - Executive Adm	396,001.29	3,686.80	392,314.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,038,547.88	5,316.50	2,033,231.38	0.00	0.00
Support Serv - Business	436,539.80	15,856.04	0.00	420,683.76	420,683.76
Operations and Maintenance	2,274,371.34	239.96	0.00	2,274,131.38	0.00
Pupil Transportation	1,461,194.41	13,991.70	1,447,202.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	194,751.35	0.00	0.00	194,751.35	194,751.35
Support Serv - Technology	669,286.99	45,492.08	0.00	623,794.91	623,794.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,249.25	0.00	2,249.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	337,267.75	337,267.75	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,139,217.58	560,635.43	578,582.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,838,026.93	**1,054,740.18**	**24,269,925.35**	**3,513,361.40**	**1,239,230.02**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 80160
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,451,496.57	0.00	11,451,496.57	0.00	0.00
Support Serv - Pupil	489,453.01	0.00	489,453.01	0.00	0.00
Support Serv - Instructional	815,974.48	11,720.00	804,254.48	0.00	0.00
Support Serv - Board of Ed	50,181.22	0.00	50,181.22	0.00	0.00
Support Serv - Executive Adm	297,053.82	0.00	297,053.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,429,444.87	0.00	1,429,444.87	0.00	0.00
Support Serv - Business	436,443.91	29,190.11	0.00	407,253.80	407,253.80
Operations and Maintenance	1,935,684.83	91,199.60	0.00	1,844,485.23	0.00
Pupil Transportation	1,001,111.00	135,086.00	866,025.00	0.00	0.00
Support Serv - Planning & Research	637.08	0.00	637.08	0.00	0.00
Support Serv - Communication	15,829.12	0.00	15,829.12	0.00	0.00
Support Serv - Staff & Personnel	12,845.95	0.00	0.00	12,845.95	12,845.95
Support Serv - Technology	32,213.80	0.00	0.00	32,213.80	32,213.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	17,054.43	0.00	17,054.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,307,094.80	582,282.79	724,812.01	0.00	0.00
Community Services	347,443.12	21,342.13	326,100.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,447,457.99	5,447,457.99	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,087,420.00	**6,318,278.62**	**16,472,342.60**	**2,296,798.78**	**452,313.55**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 80240
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	97,255.00	554.00	96,701.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	41,465.00	0.00	41,465.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	14,400.00	0.00	0.00	14,400.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	837.00	0.00	837.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,972.00	11,972.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	165,929.00	**12,526.00**	**139,003.00**	**14,400.00**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 81000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	83,340.00	0.00	83,340.00	0.00	0.00
Support Serv - Pupil	62,979.46	0.00	62,979.46	0.00	0.00
Support Serv - Instructional	2,482,902.94	9,467.86	2,473,435.08	0.00	0.00
Support Serv - Board of Ed	28,538.70	0.00	28,538.70	0.00	0.00
Support Serv - Executive Adm	244,670.27	1,115.25	243,555.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	268,950.59	2,221.86	0.00	266,728.73	266,728.73
Operations and Maintenance	281,030.58	11,924.18	0.00	269,106.40	0.00
Pupil Transportation	137,133.83	0.00	137,133.83	0.00	0.00
Support Serv - Planning & Research	135,487.41	0.00	135,487.41	0.00	0.00
Support Serv - Communication	59,755.55	0.00	59,755.55	0.00	0.00
Support Serv - Staff & Personnel	522,835.86	0.00	0.00	522,835.86	522,835.86
Support Serv - Technology	594,804.90	107,154.18	0.00	487,650.72	487,650.72
Support Serv - Pupil Accounting	51,922.72	0.00	51,922.72	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	1,095,988.82	1,095,988.82	0.00	0.00	0.00
Facilities Acquisition	4,905.22	4,815.22	90.00	0.00	0.00
Special Revenue Funds					
Instructional	5,922,302.24	14,267.59	5,908,034.65	0.00	0.00
Support Serv - Pupil	4,554,170.12	9,903.49	4,544,266.63	0.00	0.00
Support Serv - Instructional	1,403,991.02	34,423.33	1,369,567.69	0.00	0.00
Support Serv - Board of Ed	31,512.75	0.00	31,512.75	0.00	0.00
Support Serv - Executive Adm	82,797.06	371.75	82,425.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	150,916.70	209.99	150,706.71	0.00	0.00
Support Serv - Business	646,291.60	84,846.46	0.00	561,445.14	561,445.14
Operations and Maintenance	1,568,590.00	35,106.89	0.00	1,533,483.11	0.00
Pupil Transportation	77,915.86	0.00	77,915.86	0.00	0.00
Support Serv - Planning & Research	72,022.17	0.00	72,022.17	0.00	0.00
Support Serv - Communication	112,087.51	0.00	112,087.51	0.00	0.00
Support Serv - Staff & Personnel	245,050.58	0.00	0.00	245,050.58	245,050.58
Support Serv - Technology	858,469.69	34,115.17	0.00	824,354.52	824,354.52
Support Serv - Pupil Accounting	28,008.40	0.00	28,008.40	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	153,061.87	6,522.00	146,539.87	0.00	0.00
Community Services	108,590.10	0.00	108,590.10	0.00	0.00
Payments to Government Agencies	52,828,675.29	52,828,675.29	0.00	0.00	0.00
Facilities Acquisition	96,253.17	96,253.17	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	74,995,952.98	**54,377,382.50**	**15,907,915.42**	**4,710,655.06**	**2,908,065.55**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 81010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	110,156,819.27	79,755.84	110,077,063.43	0.00	0.00
Support Serv - Pupil	21,072,618.28	4,842.26	21,067,776.02	0.00	0.00
Support Serv - Instructional	8,459,586.98	59,184.61	8,400,402.37	0.00	0.00
Support Serv - Board of Ed	906,991.74	20,862.64	886,129.10	0.00	0.00
Support Serv - Executive Adm	1,228,624.89	32,708.74	1,195,916.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	11,449,425.54	10,212.03	11,439,213.51	0.00	0.00
Support Serv - Business	2,085,956.38	73,430.84	0.00	2,012,525.54	2,012,525.54
Operations and Maintenance	17,189,116.81	10,420.03	0.00	17,178,696.78	0.00
Pupil Transportation	7,211,111.02	0.00	7,211,111.02	0.00	0.00
Support Serv - Planning & Research	331,021.96	0.00	331,021.96	0.00	0.00
Support Serv - Communication	364,045.25	3,703.69	360,341.56	0.00	0.00
Support Serv - Staff & Personnel	1,421,868.63	36,483.22	0.00	1,385,385.41	1,385,385.41
Support Serv - Technology	1,489,349.69	1,018.60	0.00	1,488,331.09	1,488,331.09
Support Serv - Pupil Accounting	76,173.14	1,052.90	75,120.24	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	804,020.26	0.00	804,020.26	0.00	0.00
Community Services	883,130.78	6,466.36	876,664.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	30,800.23	30,800.23	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	27,612.00	0.00	0.00	27,612.00	27,612.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	193,608.92	0.00	193,608.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,573,848.23	84,618.21	6,489,230.02	0.00	0.00
Community Services	6,173,577.52	41,176.20	6,132,401.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	83,928,963.78	83,928,963.78	0.00	0.00	0.00
Trust Funds					
All Costs	40,731.12	0.00	40,731.12	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	282,099,002.42	**84,425,700.18**	**175,580,751.42**	**22,092,550.82**	**4,913,854.04**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 81020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,023,425.72	46,511.20	23,976,914.52	0.00	0.00
Support Serv - Pupil	7,433,054.02	10,000.00	7,423,054.02	0.00	0.00
Support Serv - Instructional	2,873,459.00	5,564.00	2,867,895.00	0.00	0.00
Support Serv - Board of Ed	1,033,994.14	0.00	1,033,994.14	0.00	0.00
Support Serv - Executive Adm	600,707.36	0.00	600,707.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,362,788.36	0.00	2,362,788.36	0.00	0.00
Support Serv - Business	722,644.56	86,038.73	0.00	636,605.83	636,605.83
Operations and Maintenance	5,501,242.77	67,472.28	0.00	5,433,770.49	0.00
Pupil Transportation	2,792,025.10	86,907.93	2,705,117.17	0.00	0.00
Support Serv - Planning & Research	77,781.95	0.00	77,781.95	0.00	0.00
Support Serv - Communication	183,707.24	0.00	183,707.24	0.00	0.00
Support Serv - Staff & Personnel	9,390.60	0.00	0.00	9,390.60	9,390.60
Support Serv - Technology	208,467.80	0.00	0.00	208,467.80	208,467.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	39,580.90	0.00	39,580.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	970,902.60	0.00	970,902.60	0.00	0.00
Support Serv - Pupil	347,868.42	0.00	347,868.42	0.00	0.00
Support Serv - Instructional	681,961.58	1,440.02	680,521.56	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	95,762.27	0.00	0.00	95,762.27	0.00
Pupil Transportation	99,063.67	0.00	99,063.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,892,373.79	587,906.57	1,304,467.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	15,000.00	15,000.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	51,965,201.85	**906,840.73**	**44,674,364.13**	**6,383,996.99**	**854,464.23**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 81040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,932,468.49	2,102.38	13,930,366.11	0.00	0.00
Support Serv - Pupil	2,645,662.92	0.00	2,645,662.92	0.00	0.00
Support Serv - Instructional	865,545.07	0.00	865,545.07	0.00	0.00
Support Serv - Board of Ed	57,232.67	0.00	57,232.67	0.00	0.00
Support Serv - Executive Adm	375,384.37	0.00	375,384.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,405,417.31	0.00	1,405,417.31	0.00	0.00
Support Serv - Business	568,638.79	158,958.03	0.00	409,680.76	409,680.76
Operations and Maintenance	2,818,587.24	0.00	0.00	2,818,587.24	0.00
Pupil Transportation	1,176,183.53	1,488.43	1,174,695.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	540,870.70	30,599.85	0.00	510,270.85	510,270.85
Support Serv - Pupil Accounting	1,369.77	0.00	1,369.77	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	50,104.34	0.00	50,104.34	0.00	0.00
Payments to Government Agencies	13,336.66	13,336.66	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	9,900.00	0.00	9,900.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,334.00	0.00	1,334.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	33,211.72	0.00	33,211.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,602,980.83	444,907.22	1,158,073.61	0.00	0.00
Community Services	693,144.12	2,448.27	690,695.85	0.00	0.00
Payments to Government Agencies	3,220.00	3,220.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,980,396.85	8,980,396.85	0.00	0.00	0.00
Trust Funds					
All Costs	14,004.00	0.00	14,004.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	35,788,993.38	**9,637,457.69**	**22,412,996.84**	**3,738,538.85**	**919,951.61**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 81050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,482,910.26	6,590.25	18,476,320.01	0.00	0.00
Support Serv - Pupil	3,311,014.06	0.00	3,311,014.06	0.00	0.00
Support Serv - Instructional	1,986,827.49	147,852.35	1,838,975.14	0.00	0.00
Support Serv - Board of Ed	86,520.25	3,391.63	83,128.62	0.00	0.00
Support Serv - Executive Adm	433,925.38	0.00	433,925.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,715,091.44	0.00	1,715,091.44	0.00	0.00
Support Serv - Business	489,461.88	91,971.19	0.00	397,490.69	397,490.69
Operations and Maintenance	3,468,636.92	15,159.18	0.00	3,453,477.74	0.00
Pupil Transportation	2,300,523.44	261,057.23	2,039,466.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	83,304.46	0.00	0.00	83,304.46	83,304.46
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	141,633.82	0.00	141,633.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,394.13	0.00	0.00	9,394.13	0.00
Pupil Transportation	83,642.41	0.00	83,642.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,050,881.41	680,383.02	1,370,498.39	0.00	0.00
Community Services	999,199.91	2,303.40	996,896.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,852.77	1,852.77	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	35,644,820.03	**1,210,561.02**	**30,490,591.99**	**3,943,667.02**	**480,795.15**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 81070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	28,511,803.05	114,568.74	28,397,234.31	0.00	0.00
Support Serv - Pupil	4,325,110.66	0.00	4,325,110.66	0.00	0.00
Support Serv - Instructional	1,347,909.08	10,142.16	1,337,766.92	0.00	0.00
Support Serv - Board of Ed	150,799.47	0.00	150,799.47	0.00	0.00
Support Serv - Executive Adm	270,080.51	3,695.00	266,385.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,437,502.97	0.00	2,437,502.97	0.00	0.00
Support Serv - Business	841,708.76	107,740.18	0.00	733,968.58	733,968.58
Operations and Maintenance	4,423,558.26	78,892.72	0.00	4,344,665.54	0.00
Pupil Transportation	2,608,887.14	30,040.80	2,578,846.34	0.00	0.00
Support Serv - Planning & Research	5,039.00	0.00	5,039.00	0.00	0.00
Support Serv - Communication	34,327.13	0.00	34,327.13	0.00	0.00
Support Serv - Staff & Personnel	228,070.23	0.00	0.00	228,070.23	228,070.23
Support Serv - Technology	604,167.81	29,103.28	0.00	575,064.53	575,064.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	3,449.39	0.00	3,449.39	0.00	0.00
Support Serv - Other	7,794.20	0.00	7,794.20	0.00	0.00
Community Services	284,279.32	1,270.00	283,009.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	36,477.80	0.00	36,477.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,983,224.94	28,693.37	1,954,531.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	356,545.58	356,545.58	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	48,460,735.30	**760,691.83**	**41,818,274.59**	**5,881,768.88**	**1,537,103.34**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 81080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,203,240.60	10,226.85	6,193,013.75	0.00	0.00
Support Serv - Pupil	1,418,124.89	0.00	1,418,124.89	0.00	0.00
Support Serv - Instructional	303,586.81	0.00	303,586.81	0.00	0.00
Support Serv - Board of Ed	48,507.67	0.00	48,507.67	0.00	0.00
Support Serv - Executive Adm	360,236.90	0.00	360,236.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	526,332.41	0.00	526,332.41	0.00	0.00
Support Serv - Business	297,589.17	142,911.21	0.00	154,677.96	154,677.96
Operations and Maintenance	1,511,000.04	7,194.32	0.00	1,503,805.72	0.00
Pupil Transportation	849,271.91	161,537.49	687,734.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,700.69	0.00	0.00	11,700.69	11,700.69
Support Serv - Technology	165,878.10	35,932.23	0.00	129,945.87	129,945.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	2,871.00	0.00	2,871.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	15,364.00	15,364.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	13,102.35	0.00	0.00	13,102.35	13,102.35
Operations and Maintenance	712.55	0.00	0.00	712.55	0.00
Pupil Transportation	25,549.98	0.00	25,549.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	752,726.39	167,222.68	585,503.71	0.00	0.00
Community Services	368,219.10	10,995.94	357,223.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,032,751.84	1,032,751.84	0.00	0.00	0.00
Trust Funds					
All Costs	1,584.36	0.00	1,584.36	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,908,350.76	**1,584,136.56**	**10,510,269.06**	**1,813,945.14**	**309,426.87**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 81100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,147,160.49	0.00	12,147,160.49	0.00	0.00
Support Serv - Pupil	1,788,451.29	0.00	1,788,451.29	0.00	0.00
Support Serv - Instructional	650,007.02	0.00	650,007.02	0.00	0.00
Support Serv - Board of Ed	68,876.33	0.00	68,876.33	0.00	0.00
Support Serv - Executive Adm	337,962.47	0.00	337,962.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	935,088.38	0.00	935,088.38	0.00	0.00
Support Serv - Business	366,026.69	156,458.68	0.00	209,568.01	209,568.01
Operations and Maintenance	2,660,653.64	0.00	0.00	2,660,653.64	0.00
Pupil Transportation	1,016,571.91	77,177.00	939,394.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,333.00	0.00	0.00	7,333.00	7,333.00
Support Serv - Technology	148,186.68	0.00	0.00	148,186.68	148,186.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	399,264.05	7,976.57	391,287.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,300,911.47	377,441.81	923,469.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	230,629.60	230,629.60	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,000.00	2,000.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	88,758.29	88,758.29	0.00	0.00	0.00
Trust Funds					
All Costs	494,582.24	0.00	494,582.24	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,642,463.55	**940,441.95**	**18,676,280.27**	**3,025,741.33**	**365,087.69**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 81120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	28,738,624.37	82,922.51	28,655,701.86	0.00	0.00
Support Serv - Pupil	4,503,917.20	0.00	4,503,917.20	0.00	0.00
Support Serv - Instructional	1,987,823.24	613.43	1,987,209.81	0.00	0.00
Support Serv - Board of Ed	110,354.86	0.00	110,354.86	0.00	0.00
Support Serv - Executive Adm	296,665.74	0.00	296,665.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,511,000.78	1,521.92	2,509,478.86	0.00	0.00
Support Serv - Business	628,154.72	24,737.78	0.00	603,416.94	603,416.94
Operations and Maintenance	4,894,190.26	26,891.86	0.00	4,867,298.40	0.00
Pupil Transportation	2,087,679.70	257,264.97	1,830,414.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	66,297.00	0.00	66,297.00	0.00	0.00
Support Serv - Staff & Personnel	385,284.39	0.00	0.00	385,284.39	385,284.39
Support Serv - Technology	224,607.18	34,856.92	0.00	189,750.26	189,750.26
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	74,467.55	0.00	74,467.55	0.00	0.00
Support Serv - Other	147,177.99	0.00	147,177.99	0.00	0.00
Community Services	9,157.88	0.00	9,157.88	0.00	0.00
Payments to Government Agencies	93,713.56	93,713.56	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	1,552.07	0.00	1,552.07	0.00	0.00
Support Serv - Instructional	54,507.58	0.00	54,507.58	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	60,713.12	0.00	60,713.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,408,785.09	709,448.33	1,699,336.76	0.00	0.00
Community Services	3,084,454.51	60,784.44	3,023,670.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,230,466.80	1,230,466.80	0.00	0.00	0.00
Trust Funds					
All Costs	4,095.05	0.00	4,095.05	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	53,603,690.64	**2,523,222.52**	**45,034,718.13**	**6,045,749.99**	**1,178,451.59**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 81140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,855,542.64	53,021.76	6,802,520.88	0.00	0.00
Support Serv - Pupil	1,366,880.34	0.00	1,366,880.34	0.00	0.00
Support Serv - Instructional	393,199.64	3,368.48	389,831.16	0.00	0.00
Support Serv - Board of Ed	82,078.33	0.00	82,078.33	0.00	0.00
Support Serv - Executive Adm	264,939.94	4,871.76	260,068.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	685,605.71	8,846.28	676,759.43	0.00	0.00
Support Serv - Business	303,130.23	68,020.61	0.00	235,109.62	235,109.62
Operations and Maintenance	1,424,235.15	6,826.39	0.00	1,417,408.76	0.00
Pupil Transportation	632,403.78	7,445.01	624,958.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	37,638.64	0.00	0.00	37,638.64	37,638.64
Support Serv - Technology	122,728.15	0.00	0.00	122,728.15	122,728.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,280.95	86.35	6,194.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	89,493.60	0.00	0.00	89,493.60	0.00
Pupil Transportation	15,392.60	0.00	15,392.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	728,268.37	279,240.71	449,027.66	0.00	0.00
Community Services	301,394.37	2,038.57	299,355.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,935,207.95	7,935,207.95	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,244,420.39	**8,368,973.87**	**10,973,067.75**	**1,902,378.77**	**395,476.41**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 81150
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,360,218.19	16,933.60	14,343,284.59	0.00	0.00
Support Serv - Pupil	3,635,684.66	0.00	3,635,684.66	0.00	0.00
Support Serv - Instructional	1,543,199.64	0.00	1,543,199.64	0.00	0.00
Support Serv - Board of Ed	152,862.77	0.00	152,862.77	0.00	0.00
Support Serv - Executive Adm	86,677.28	0.00	86,677.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,528,370.63	4,105.59	1,524,265.04	0.00	0.00
Support Serv - Business	770,183.45	315,999.63	0.00	454,183.82	454,183.82
Operations and Maintenance	3,523,198.16	68,600.00	0.00	3,454,598.16	0.00
Pupil Transportation	1,372,547.11	10,798.69	1,361,748.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	307,377.97	0.00	0.00	307,377.97	307,377.97
Support Serv - Technology	336,574.28	0.00	0.00	336,574.28	336,574.28
Support Serv - Pupil Accounting	28,433.05	0.00	28,433.05	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	257,948.30	7,665.00	250,283.30	0.00	0.00
Payments to Government Agencies	218,530.02	218,530.02	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	28,586.25	0.00	28,586.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,541,755.84	505,013.85	1,036,741.99	0.00	0.00
Community Services	111,461.12	303.14	111,157.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	19,473.12	19,473.12	0.00	0.00	0.00
Capital Project Funds					
All Costs	818,470.05	818,470.05	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,641,551.89	**1,985,892.69**	**24,102,924.97**	**4,552,734.23**	**1,098,136.07**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 81901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	751,403.00	1,083.00	750,320.00	0.00	0.00
Support Serv - Pupil	47,907.00	0.00	47,907.00	0.00	0.00
Support Serv - Instructional	92,215.00	300.00	91,915.00	0.00	0.00
Support Serv - Board of Ed	14,250.00	0.00	14,250.00	0.00	0.00
Support Serv - Executive Adm	123,356.00	600.00	122,756.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	81,615.00	0.00	81,615.00	0.00	0.00
Support Serv - Business	40,727.00	0.00	0.00	40,727.00	40,727.00
Operations and Maintenance	69,099.00	0.00	0.00	69,099.00	0.00
Pupil Transportation	2,409.00	0.00	2,409.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	180.00	0.00	180.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	156,193.00	0.00	156,193.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,379,354.00	**1,983.00**	**1,267,545.00**	**109,826.00**	**40,727.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 81902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,632,451.14	2,103.00	1,630,348.14	0.00	0.00
Support Serv - Pupil	18,464.71	0.00	18,464.71	0.00	0.00
Support Serv - Instructional	72,438.36	0.00	72,438.36	0.00	0.00
Support Serv - Board of Ed	20,923.27	0.00	20,923.27	0.00	0.00
Support Serv - Executive Adm	513,291.60	0.00	513,291.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	164,603.14	0.00	164,603.14	0.00	0.00
Support Serv - Business	416.04	416.04	0.00	0.00	0.00
Operations and Maintenance	607,396.45	0.00	0.00	607,396.45	0.00
Pupil Transportation	74,072.45	0.00	74,072.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	186,924.00	116,574.69	70,349.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,290,981.16	**119,093.73**	**2,564,490.98**	**607,396.45**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 81903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,543,234.06	4,182.71	1,539,051.35	0.00	0.00
Support Serv - Pupil	238,216.93	0.00	238,216.93	0.00	0.00
Support Serv - Instructional	4,796.75	0.00	4,796.75	0.00	0.00
Support Serv - Board of Ed	19,680.35	0.00	19,680.35	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	355,483.91	3,306.00	352,177.91	0.00	0.00
Support Serv - Business	167,652.50	0.00	0.00	167,652.50	167,652.50
Operations and Maintenance	112,628.00	0.00	0.00	112,628.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,444.78	0.00	0.00	3,444.78	3,444.78
Support Serv - Technology	86,513.63	0.00	0.00	86,513.63	86,513.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,000.00	0.00	3,000.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,534,650.91	**7,488.71**	**2,156,923.29**	**370,238.91**	**257,610.91**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 81904
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	604,750.05	12,011.03	592,739.02	0.00	0.00
Support Serv - Pupil	48,391.31	0.00	48,391.31	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	21,742.38	0.00	21,742.38	0.00	0.00
Support Serv - Executive Adm	37,929.38	0.00	37,929.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	143,588.64	19.98	143,568.66	0.00	0.00
Support Serv - Business	44,561.17	1,875.00	0.00	42,686.17	42,686.17
Operations and Maintenance	371,866.63	5,745.00	0.00	366,121.63	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,272,829.56	**19,651.01**	**844,370.75**	**408,807.80**	**42,686.17**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 81905
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,083,525.00	0.00	2,083,525.00	0.00	0.00
Support Serv - Pupil	101,351.00	0.00	101,351.00	0.00	0.00
Support Serv - Instructional	234,095.00	0.00	234,095.00	0.00	0.00
Support Serv - Board of Ed	11,123.00	0.00	11,123.00	0.00	0.00
Support Serv - Executive Adm	464,619.00	0.00	464,619.00	0.00	0.00
Support Serv - Grant Writer	79,938.00	0.00	79,938.00	0.00	0.00
Support Serv - School Adm	511,689.00	0.00	511,689.00	0.00	0.00
Support Serv - Business	93,776.00	0.00	0.00	93,776.00	93,776.00
Operations and Maintenance	1,358,932.00	0.00	0.00	1,358,932.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,437.00	0.00	16,437.00	0.00	0.00
Support Serv - Staff & Personnel	86,380.00	0.00	0.00	86,380.00	86,380.00
Support Serv - Technology	65,538.00	0.00	0.00	65,538.00	65,538.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	8,594.00	0.00	8,594.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	88,882.00	0.00	88,882.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,204,879.00	**0.00**	**3,600,253.00**	**1,604,626.00**	**245,694.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 81906
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,074,899.00	0.00	2,074,899.00	0.00	0.00
Support Serv - Pupil	161,923.00	0.00	161,923.00	0.00	0.00
Support Serv - Instructional	223,244.00	0.00	223,244.00	0.00	0.00
Support Serv - Board of Ed	9,004.00	0.00	9,004.00	0.00	0.00
Support Serv - Executive Adm	508,803.00	0.00	508,803.00	0.00	0.00
Support Serv - Grant Writer	91,574.00	0.00	91,574.00	0.00	0.00
Support Serv - School Adm	505,346.00	0.00	505,346.00	0.00	0.00
Support Serv - Business	108,342.00	0.00	0.00	108,342.00	108,342.00
Operations and Maintenance	1,364,027.00	0.00	0.00	1,364,027.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	18,684.00	0.00	18,684.00	0.00	0.00
Support Serv - Staff & Personnel	94,842.00	0.00	0.00	94,842.00	94,842.00
Support Serv - Technology	67,916.00	0.00	0.00	67,916.00	67,916.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	8,906.00	0.00	8,906.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	117,120.00	0.00	117,120.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,354,630.00	**0.00**	**3,719,503.00**	**1,635,127.00**	**271,100.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 81907
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	590,203.00	50,740.00	539,463.00	0.00	0.00
Support Serv - Pupil	13,006.00	0.00	13,006.00	0.00	0.00
Support Serv - Instructional	12,843.00	2,499.00	10,344.00	0.00	0.00
Support Serv - Board of Ed	70,141.00	0.00	70,141.00	0.00	0.00
Support Serv - Executive Adm	232,206.00	0.00	232,206.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	86,769.00	1,789.00	84,980.00	0.00	0.00
Support Serv - Business	6,539.00	6,539.00	0.00	0.00	0.00
Operations and Maintenance	164,614.00	6,315.00	0.00	158,299.00	0.00
Pupil Transportation	15,207.00	0.00	15,207.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	25,755.00	25,755.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,217,283.00	**93,637.00**	**965,347.00**	**158,299.00**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 81908
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	571,950.00	59,360.00	512,590.00	0.00	0.00
Support Serv - Pupil	837.00	0.00	837.00	0.00	0.00
Support Serv - Instructional	2,516.00	0.00	2,516.00	0.00	0.00
Support Serv - Board of Ed	19,443.00	0.00	19,443.00	0.00	0.00
Support Serv - Executive Adm	37,576.00	0.00	37,576.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	136,088.00	0.00	136,088.00	0.00	0.00
Support Serv - Business	80,549.00	48,008.00	0.00	32,541.00	32,541.00
Operations and Maintenance	294,668.00	0.00	0.00	294,668.00	0.00
Pupil Transportation	100,264.00	0.00	100,264.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	6,882.00	0.00	0.00	6,882.00	6,882.00
Support Serv - Pupil Accounting	2,195.00	0.00	2,195.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	61,534.00	0.00	61,534.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,314,502.00	**107,368.00**	**873,043.00**	**334,091.00**	**39,423.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,032,260.71	0.00	1,032,260.71	0.00	0.00
Support Serv - Pupil	81,130.00	0.00	81,130.00	0.00	0.00
Support Serv - Instructional	15,199,226.17	87,953.68	15,111,272.49	0.00	0.00
Support Serv - Board of Ed	147,812.29	0.00	147,812.29	0.00	0.00
Support Serv - Executive Adm	895,265.74	20,183.04	875,082.70	0.00	0.00
Support Serv - Grant Writer	126,888.82	0.00	126,888.82	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,090,282.99	0.00	0.00	1,090,282.99	1,090,282.99
Operations and Maintenance	2,143,316.90	310,301.70	0.00	1,833,015.20	0.00
Pupil Transportation	337,167.98	0.00	337,167.98	0.00	0.00
Support Serv - Planning & Research	125,340.43	0.00	125,340.43	0.00	0.00
Support Serv - Communication	195,627.69	0.00	195,627.69	0.00	0.00
Support Serv - Staff & Personnel	811,841.50	0.00	0.00	811,841.50	811,841.50
Support Serv - Technology	1,367,955.87	203,780.77	0.00	1,164,175.10	1,164,175.10
Support Serv - Pupil Accounting	288,190.21	0.00	288,190.21	0.00	0.00
Support Serv - Central - Other	107,887.64	0.00	107,887.64	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	109,746.26	0.00	109,746.26	0.00	0.00
Payments to Government Agencies	3,326,093.96	3,326,093.96	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	3,452,187.59	0.00	3,452,187.59	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	410,975.95	0.00	0.00	410,975.95	410,975.95
Operations and Maintenance	93,337.75	0.00	0.00	93,337.75	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	6,442,864.28	31,222.61	0.00	6,411,641.67	6,411,641.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	791,919.53	395,751.70	396,167.83	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	277,233,990.13	276,329,160.64	904,829.49	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	315,811,310.39	**280,704,448.10**	**23,291,592.13**	**11,815,270.16**	**9,888,917.21**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	776,957,482.28	3,120,011.61	773,837,470.67	0.00	0.00
Support Serv - Pupil	101,777,387.12	23,531.37	101,753,855.75	0.00	0.00
Support Serv - Instructional	69,487,785.36	719,331.53	68,768,453.83	0.00	0.00
Support Serv - Board of Ed	2,761,369.00	0.00	2,761,369.00	0.00	0.00
Support Serv - Executive Adm	6,555,975.30	82,509.42	6,473,465.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	97,690,943.33	40,108.57	97,650,834.76	0.00	0.00
Support Serv - Business	29,619,906.97	5,144,060.27	0.00	24,475,846.70	24,475,846.70
Operations and Maintenance	183,698,007.32	1,446,540.98	0.00	182,251,466.34	0.00
Pupil Transportation	54,212,118.72	62,940.40	54,149,178.32	0.00	0.00
Support Serv - Planning & Research	5,354,669.90	0.00	5,354,669.90	0.00	0.00
Support Serv - Communication	624,033.17	0.00	624,033.17	0.00	0.00
Support Serv - Staff & Personnel	12,417,064.23	0.00	0.00	12,417,064.23	12,417,064.23
Support Serv - Technology	31,694,109.13	54,197.20	0.00	31,639,911.93	31,639,911.93
Support Serv - Pupil Accounting	850,896.08	0.00	850,896.08	0.00	0.00
Support Serv - Central - Other	2,721,694.88	0.00	2,721,694.88	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,410,263.63	1,115,224.59	7,295,039.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,708,548.98	1,708,548.98	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	543,397.51	0.00	0.00	543,397.51	0.00
Pupil Transportation	415,255.07	0.00	415,255.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	43,688,258.73	131,119.93	43,557,138.80	0.00	0.00
Community Services	5,223.66	0.00	5,223.66	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	501,960.00	501,960.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	26,730,960.83	26,730,960.83	0.00	0.00	0.00
Trust Funds					
All Costs	127,726.53	0.00	127,726.53	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,458,555,037.73	**40,881,045.68**	**1,166,346,305.34**	**251,327,686.71**	**68,532,822.86**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,497,590.84	30,916.98	18,466,673.86	0.00	0.00
Support Serv - Pupil	1,980,131.95	0.00	1,980,131.95	0.00	0.00
Support Serv - Instructional	975,663.62	498.53	975,165.09	0.00	0.00
Support Serv - Board of Ed	146,844.32	57,667.53	89,176.79	0.00	0.00
Support Serv - Executive Adm	300,753.26	0.00	300,753.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,771,944.57	0.00	1,771,944.57	0.00	0.00
Support Serv - Business	434,849.11	122,947.15	0.00	311,901.96	311,901.96
Operations and Maintenance	3,290,925.04	4,682.92	0.00	3,286,242.12	0.00
Pupil Transportation	524,790.26	0.00	524,790.26	0.00	0.00
Support Serv - Planning & Research	1,528.60	0.00	1,528.60	0.00	0.00
Support Serv - Communication	24,360.48	0.00	24,360.48	0.00	0.00
Support Serv - Staff & Personnel	225,997.13	0.00	0.00	225,997.13	225,997.13
Support Serv - Technology	326,799.13	0.00	0.00	326,799.13	326,799.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	485,627.41	26,393.02	459,234.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	5,256.33	5,256.33	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,523,061.85	483,466.49	1,039,595.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,343,736.57	5,343,736.57	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	35,859,860.47	**6,075,565.52**	**25,633,354.61**	**4,150,940.34**	**864,698.22**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	109,074,478.23	181,079.05	108,893,399.18	0.00	0.00
Support Serv - Pupil	14,381,562.18	26,503.31	14,355,058.87	0.00	0.00
Support Serv - Instructional	11,329,670.49	35,897.80	11,293,772.69	0.00	0.00
Support Serv - Board of Ed	297,982.20	0.00	297,982.20	0.00	0.00
Support Serv - Executive Adm	684,441.22	0.00	684,441.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	11,009,056.60	0.00	11,009,056.60	0.00	0.00
Support Serv - Business	3,679,847.14	42,822.70	0.00	3,637,024.44	3,637,024.44
Operations and Maintenance	23,063,246.51	89,495.06	0.00	22,973,751.45	0.00
Pupil Transportation	7,729,848.23	875,763.00	6,854,085.23	0.00	0.00
Support Serv - Planning & Research	321,159.99	0.00	321,159.99	0.00	0.00
Support Serv - Communication	285,115.58	0.00	285,115.58	0.00	0.00
Support Serv - Staff & Personnel	825,510.70	0.00	0.00	825,510.70	825,510.70
Support Serv - Technology	1,394,183.00	102,401.47	0.00	1,291,781.53	1,291,781.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	50,774.24	0.00	50,774.24	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,116,815.54	0.00	1,116,815.54	0.00	0.00
Payments to Government Agencies	10,386.00	10,386.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	5,002,883.30	19,411.83	4,983,471.47	0.00	0.00
Support Serv - Pupil	2,402,230.04	0.00	2,402,230.04	0.00	0.00
Support Serv - Instructional	637,231.41	0.00	637,231.41	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,595.19	0.00	0.00	5,595.19	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,487,391.06	2,001,429.01	4,485,962.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,127,125.53	11,127,125.53	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	210,916,534.38	**14,512,314.76**	**167,670,556.31**	**28,733,663.31**	**5,754,316.67**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,098,406.06	26,912.08	15,071,493.98	0.00	0.00
Support Serv - Pupil	1,180,911.84	0.00	1,180,911.84	0.00	0.00
Support Serv - Instructional	322,954.82	0.00	322,954.82	0.00	0.00
Support Serv - Board of Ed	179,224.60	0.00	179,224.60	0.00	0.00
Support Serv - Executive Adm	740,490.81	0.00	740,490.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,657,010.03	0.00	1,657,010.03	0.00	0.00
Support Serv - Business	430,935.94	42,637.02	0.00	388,298.92	388,298.92
Operations and Maintenance	3,129,883.96	113,325.64	0.00	3,016,558.32	0.00
Pupil Transportation	457,378.21	0.00	457,378.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	65,420.09	0.00	65,420.09	0.00	0.00
Support Serv - Staff & Personnel	6,291.00	0.00	0.00	6,291.00	6,291.00
Support Serv - Technology	416,071.44	250,936.79	0.00	165,134.65	165,134.65
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	471,576.20	0.00	471,576.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,415,866.21	468,053.75	947,812.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,290,026.01	1,290,026.01	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,862,447.22	**2,191,891.29**	**21,094,273.04**	**3,576,282.89**	**559,724.57**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82045
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,316,459.04	200.00	15,316,259.04	0.00	0.00
Support Serv - Pupil	1,313,548.57	0.00	1,313,548.57	0.00	0.00
Support Serv - Instructional	976,487.41	0.00	976,487.41	0.00	0.00
Support Serv - Board of Ed	70,862.46	0.00	70,862.46	0.00	0.00
Support Serv - Executive Adm	393,503.94	0.00	393,503.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,423,805.65	0.00	1,423,805.65	0.00	0.00
Support Serv - Business	1,474,963.64	1,124,987.02	0.00	349,976.62	349,976.62
Operations and Maintenance	2,847,832.03	0.00	0.00	2,847,832.03	0.00
Pupil Transportation	1,015,976.19	0.00	1,015,976.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	13,358.06	0.00	13,358.06	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	287,639.68	0.00	0.00	287,639.68	287,639.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	299,976.42	299,976.42	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	9,024.32	0.00	9,024.32	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,294,630.79	523,469.89	771,160.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	178,579.50	178,579.50	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,916,647.70	**2,127,212.83**	**21,303,986.54**	**3,485,448.33**	**637,616.30**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	30,032,193.97	151,491.89	29,880,702.08	0.00	0.00
Support Serv - Pupil	3,065,253.07	0.00	3,065,253.07	0.00	0.00
Support Serv - Instructional	1,780,275.05	0.00	1,780,275.05	0.00	0.00
Support Serv - Board of Ed	130,856.46	0.00	130,856.46	0.00	0.00
Support Serv - Executive Adm	516,152.88	0.00	516,152.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,524,035.36	0.00	2,524,035.36	0.00	0.00
Support Serv - Business	1,115,551.74	411,452.60	0.00	704,099.14	704,099.14
Operations and Maintenance	4,992,893.53	42,184.27	0.00	4,950,709.26	0.00
Pupil Transportation	1,732,906.31	0.00	1,732,906.31	0.00	0.00
Support Serv - Planning & Research	19,282.11	0.00	19,282.11	0.00	0.00
Support Serv - Communication	18,618.58	0.00	18,618.58	0.00	0.00
Support Serv - Staff & Personnel	378,662.25	0.00	0.00	378,662.25	378,662.25
Support Serv - Technology	491,228.89	16,675.90	0.00	474,552.99	474,552.99
Support Serv - Pupil Accounting	88,426.03	0.00	88,426.03	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	188,067.04	0.00	188,067.04	0.00	0.00
Community Services	30,570.17	2,975.99	27,594.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	58,949.39	58,949.39	0.00	0.00	0.00
Special Revenue Funds					
Instructional	12,130,066.32	15,235.10	12,114,831.22	0.00	0.00
Support Serv - Pupil	1,862,882.19	0.00	1,862,882.19	0.00	0.00
Support Serv - Instructional	1,033,929.29	0.00	1,033,929.29	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	193,144.08	12,412.00	0.00	180,732.08	0.00
Pupil Transportation	52,822.49	0.00	52,822.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,695,462.41	589,598.04	1,105,864.37	0.00	0.00
Community Services	291,986.96	4,357.24	287,629.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	40,706.83	40,706.83	0.00	0.00	0.00
Debt Service Funds					
All Costs	257.08	257.08	0.00	0.00	0.00
Capital Project Funds					
All Costs	800,476.80	800,476.80	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	65,265,657.28	**2,146,773.13**	**56,430,128.43**	**6,688,755.72**	**1,557,314.38**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82055
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	66,826,886.68	1,952,908.01	64,873,978.67	0.00	0.00
Support Serv - Pupil	7,161,566.70	0.00	7,161,566.70	0.00	0.00
Support Serv - Instructional	2,797,687.61	24,482.80	2,773,204.81	0.00	0.00
Support Serv - Board of Ed	275,158.74	0.00	275,158.74	0.00	0.00
Support Serv - Executive Adm	594,660.48	0.00	594,660.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,161,444.35	0.00	6,161,444.35	0.00	0.00
Support Serv - Business	866,169.84	32,595.03	0.00	833,574.81	833,574.81
Operations and Maintenance	12,341,158.86	75,080.35	0.00	12,266,078.51	0.00
Pupil Transportation	666,350.28	0.00	666,350.28	0.00	0.00
Support Serv - Planning & Research	15,429.70	0.00	15,429.70	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	936,344.83	0.00	0.00	936,344.83	936,344.83
Support Serv - Technology	1,661,257.88	205,001.81	0.00	1,456,256.07	1,456,256.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,165,585.47	22,229.59	1,143,355.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	15,682.67	0.00	15,682.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,366,026.90	32,196.99	2,333,829.91	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	42,183.11	42,183.11	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,787,418.45	6,787,418.45	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	110,681,012.55	**9,174,096.14**	**86,014,662.19**	**15,492,254.22**	**3,226,175.71**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,281,225.37	5,193.88	18,276,031.49	0.00	0.00
Support Serv - Pupil	1,953,246.58	0.00	1,953,246.58	0.00	0.00
Support Serv - Instructional	1,370,669.96	16,755.86	1,353,914.10	0.00	0.00
Support Serv - Board of Ed	144,000.98	0.00	144,000.98	0.00	0.00
Support Serv - Executive Adm	357,091.93	0.00	357,091.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,585,207.01	0.00	1,585,207.01	0.00	0.00
Support Serv - Business	358,978.10	4,589.27	0.00	354,388.83	354,388.83
Operations and Maintenance	3,823,848.55	0.00	0.00	3,823,848.55	0.00
Pupil Transportation	600,329.63	0.00	600,329.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	58,589.01	0.00	0.00	58,589.01	58,589.01
Support Serv - Technology	57,670.00	0.00	0.00	57,670.00	57,670.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	210,105.14	0.00	210,105.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	4,500.00	0.00	4,500.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	24,342.01	0.00	0.00	24,342.01	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	115.30	0.00	115.30	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,203,045.77	518,044.57	685,001.20	0.00	0.00
Community Services	685,598.24	799.79	684,798.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	88,718.37	88,718.37	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	292,805.88	292,805.88	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,100,087.83	**926,907.62**	**25,854,341.81**	**4,318,838.40**	**470,647.84**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,096,734.27	80,689.96	15,016,044.31	0.00	0.00
Support Serv - Pupil	2,032,433.00	18,987.47	2,013,445.53	0.00	0.00
Support Serv - Instructional	1,840,730.67	7,694.43	1,833,036.24	0.00	0.00
Support Serv - Board of Ed	427,700.02	14,435.43	413,264.59	0.00	0.00
Support Serv - Executive Adm	573,834.95	2,000.00	571,834.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,874,739.53	15,632.89	1,859,106.64	0.00	0.00
Support Serv - Business	1,754,919.17	236,794.48	0.00	1,518,124.69	1,518,124.69
Operations and Maintenance	5,815,687.94	19,538.60	0.00	5,796,149.34	0.00
Pupil Transportation	1,197,811.60	0.00	1,197,811.60	0.00	0.00
Support Serv - Planning & Research	44,716.11	4,138.67	40,577.44	0.00	0.00
Support Serv - Communication	353,927.59	0.00	353,927.59	0.00	0.00
Support Serv - Staff & Personnel	653,400.94	8,148.45	0.00	645,252.49	645,252.49
Support Serv - Technology	395,644.35	2,199.54	0.00	393,444.81	393,444.81
Support Serv - Pupil Accounting	1,684.00	0.00	1,684.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	176,176.72	0.00	176,176.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	4,755.00	0.00	4,755.00	0.00	0.00
Support Serv - Instructional	110.00	0.00	110.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	115,506.57	0.00	0.00	115,506.57	0.00
Pupil Transportation	19,712.55	0.00	19,712.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,578,592.74	587,429.52	991,163.22	0.00	0.00
Community Services	114,114.53	74,110.95	40,003.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	200.00	200.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	734,892.43	734,892.43	0.00	0.00	0.00
Trust Funds					
All Costs	35,372.30	0.00	35,372.30	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,843,396.98	**1,806,892.82**	**24,568,026.26**	**8,468,477.90**	**2,556,821.99**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,210,579.41	14,439.10	10,196,140.31	0.00	0.00
Support Serv - Pupil	826,645.92	0.00	826,645.92	0.00	0.00
Support Serv - Instructional	1,584,154.52	0.00	1,584,154.52	0.00	0.00
Support Serv - Board of Ed	286,470.39	0.00	286,470.39	0.00	0.00
Support Serv - Executive Adm	367,694.55	0.00	367,694.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,220,864.96	27,753.20	1,193,111.76	0.00	0.00
Support Serv - Business	1,024,076.04	255,495.98	0.00	768,580.06	768,580.06
Operations and Maintenance	4,102,516.08	871,348.11	0.00	3,231,167.97	0.00
Pupil Transportation	1,802,254.82	0.00	1,802,254.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	201,169.53	0.00	0.00	201,169.53	201,169.53
Support Serv - Technology	348,481.91	94,700.25	0.00	253,781.66	253,781.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	55,314.70	0.00	55,314.70	0.00	0.00
Support Serv - Other	12,700.53	12,450.00	250.53	0.00	0.00
Community Services	102,966.79	0.00	102,966.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,054,644.86	361,523.87	693,120.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,200,535.01	**1,637,710.51**	**17,108,125.28**	**4,454,699.22**	**1,223,531.25**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	28,235,345.64	171,921.64	28,063,424.00	0.00	0.00
Support Serv - Pupil	3,389,064.73	35,188.28	3,353,876.45	0.00	0.00
Support Serv - Instructional	1,911,575.98	0.00	1,911,575.98	0.00	0.00
Support Serv - Board of Ed	95,718.84	0.00	95,718.84	0.00	0.00
Support Serv - Executive Adm	902,113.80	1,993.96	900,119.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,655,680.54	0.00	2,655,680.54	0.00	0.00
Support Serv - Business	587,825.48	178,213.24	0.00	409,612.24	409,612.24
Operations and Maintenance	6,445,940.06	21,743.79	0.00	6,424,196.27	0.00
Pupil Transportation	869,000.00	0.00	869,000.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	39,899.91	0.00	0.00	39,899.91	39,899.91
Support Serv - Technology	65,765.03	0.00	0.00	65,765.03	65,765.03
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	54,196.13	0.00	54,196.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,915,853.70	14,224.15	3,901,629.55	0.00	0.00
Support Serv - Pupil	2,165,734.94	0.00	2,165,734.94	0.00	0.00
Support Serv - Instructional	166,412.80	0.00	166,412.80	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,529.18	0.00	0.00	8,529.18	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,272,713.51	862,770.23	1,409,943.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	750.00	750.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,005,505.81	1,005,505.81	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	54,787,626.08	**2,292,311.10**	**45,547,312.35**	**6,948,002.63**	**515,277.18**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82095
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	95,665,090.95	94,127.16	95,570,963.79	0.00	0.00
Support Serv - Pupil	13,268,995.02	0.00	13,268,995.02	0.00	0.00
Support Serv - Instructional	8,925,828.26	334.88	8,925,493.38	0.00	0.00
Support Serv - Board of Ed	298,669.57	1,495.00	297,174.57	0.00	0.00
Support Serv - Executive Adm	668,523.46	299.99	668,223.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	9,764,464.84	455.77	9,764,009.07	0.00	0.00
Support Serv - Business	3,833,791.79	439,654.55	0.00	3,394,137.24	3,394,137.24
Operations and Maintenance	18,058,281.59	287,977.66	0.00	17,770,303.93	0.00
Pupil Transportation	9,493,782.69	1,293,980.22	8,199,802.47	0.00	0.00
Support Serv - Planning & Research	246,956.05	0.00	246,956.05	0.00	0.00
Support Serv - Communication	339,608.79	0.00	339,608.79	0.00	0.00
Support Serv - Staff & Personnel	687,019.71	0.00	0.00	687,019.71	687,019.71
Support Serv - Technology	1,211,881.23	48,590.76	0.00	1,163,290.47	1,163,290.47
Support Serv - Pupil Accounting	146,949.44	0.00	146,949.44	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,021.00	0.00	3,021.00	0.00	0.00
Community Services	1,607,382.32	16,205.39	1,591,176.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	80,162.36	9,445.13	70,717.23	0.00	0.00
Special Revenue Funds					
Instructional	12,233,585.01	52,820.03	12,180,764.98	0.00	0.00
Support Serv - Pupil	3,489,566.67	3,073.67	3,486,493.00	0.00	0.00
Support Serv - Instructional	680,985.21	445.19	680,540.02	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	444,033.11	448.95	443,584.16	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	707,484.35	9,537.16	0.00	697,947.19	0.00
Pupil Transportation	218,488.84	0.00	218,488.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,396,098.26	1,988,272.05	3,407,826.21	0.00	0.00
Community Services	2,829,511.16	54,983.53	2,774,527.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	86,138.56	86,138.56	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,826,719.36	4,826,719.36	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	24,692,927.00	24,692,927.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	219,905,946.60	**33,907,932.01**	**162,285,316.05**	**23,712,698.54**	**5,244,447.42**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	97,263,522.83	101,677.06	97,161,845.77	0.00	0.00
Support Serv - Pupil	9,339,256.93	5,004.83	9,334,252.10	0.00	0.00
Support Serv - Instructional	8,837,606.21	95,452.54	8,742,153.67	0.00	0.00
Support Serv - Board of Ed	345,317.07	250.00	345,067.07	0.00	0.00
Support Serv - Executive Adm	958,057.29	0.00	958,057.29	0.00	0.00
Support Serv - Grant Writer	158,843.22	0.00	158,843.22	0.00	0.00
Support Serv - School Adm	8,717,414.17	17,236.20	8,700,177.97	0.00	0.00
Support Serv - Business	2,106,119.73	738,540.87	0.00	1,367,578.86	1,367,578.86
Operations and Maintenance	18,248,893.60	92,560.49	0.00	18,156,333.11	0.00
Pupil Transportation	8,886,778.65	159.98	8,886,618.67	0.00	0.00
Support Serv - Planning & Research	11,629.70	0.00	11,629.70	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	725,380.63	575.00	0.00	724,805.63	724,805.63
Support Serv - Technology	1,201,428.35	7,924.70	0.00	1,193,503.65	1,193,503.65
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	234,738.86	1,144.83	233,594.03	0.00	0.00
Support Serv - Other	2,479,617.56	1,511.80	2,478,105.76	0.00	0.00
Community Services	4,067,762.13	10,070.26	4,057,691.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,942.84	2,942.84	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,132,294.99	1,603,567.92	2,528,727.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	107,289.90	107,289.90	0.00	0.00	0.00
Capital Project Funds					
All Costs	33,071,564.41	33,071,564.41	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	200,896,459.07	**35,857,473.63**	**143,596,764.19**	**21,442,221.25**	**3,285,888.14**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,934,915.53	3,587.00	18,931,328.53	0.00	0.00
Support Serv - Pupil	2,531,535.67	0.00	2,531,535.67	0.00	0.00
Support Serv - Instructional	473,602.15	0.00	473,602.15	0.00	0.00
Support Serv - Board of Ed	169,978.69	0.00	169,978.69	0.00	0.00
Support Serv - Executive Adm	302,151.90	0.00	302,151.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,873,865.53	0.00	1,873,865.53	0.00	0.00
Support Serv - Business	1,281,640.18	586,998.91	0.00	694,641.27	694,641.27
Operations and Maintenance	4,881,063.32	2,939.92	0.00	4,878,123.40	0.00
Pupil Transportation	1,555,794.63	0.00	1,555,794.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,266.97	0.00	6,266.97	0.00	0.00
Support Serv - Staff & Personnel	235,306.24	0.00	0.00	235,306.24	235,306.24
Support Serv - Technology	228,293.47	0.00	0.00	228,293.47	228,293.47
Support Serv - Pupil Accounting	119,633.90	0.00	119,633.90	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	670,805.19	0.00	670,805.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	6,977,940.81	57,307.46	6,920,633.35	0.00	0.00
Support Serv - Pupil	3,002,870.37	41.00	3,002,829.37	0.00	0.00
Support Serv - Instructional	745,579.35	0.00	745,579.35	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	69,516.87	0.00	0.00	69,516.87	0.00
Pupil Transportation	39,118.03	0.00	39,118.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	10,853.80	0.00	0.00	10,853.80	10,853.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,650,494.67	554,838.55	1,095,656.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	36,074.74	36,074.74	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	45,797,302.01	**1,241,787.58**	**38,438,779.38**	**6,116,735.05**	**1,169,094.78**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,937,730.69	0.00	9,937,730.69	0.00	0.00
Support Serv - Pupil	977,588.77	0.00	977,588.77	0.00	0.00
Support Serv - Instructional	410,590.60	0.00	410,590.60	0.00	0.00
Support Serv - Board of Ed	227,546.62	0.00	227,546.62	0.00	0.00
Support Serv - Executive Adm	360,064.84	0.00	360,064.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	834,624.33	0.00	834,624.33	0.00	0.00
Support Serv - Business	441,353.13	68,610.17	0.00	372,742.96	372,742.96
Operations and Maintenance	2,277,801.95	2,965.00	0.00	2,274,836.95	0.00
Pupil Transportation	650,843.54	0.00	650,843.54	0.00	0.00
Support Serv - Planning & Research	11,472.57	0.00	11,472.57	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,800.71	0.00	0.00	6,800.71	6,800.71
Support Serv - Technology	110,406.35	0.00	0.00	110,406.35	110,406.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	637,048.07	0.00	637,048.07	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	135,466.02	0.00	135,466.02	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	26,422.13	0.00	26,422.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,107,346.17	52,006.16	1,055,340.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	363.30	363.30	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,153,469.79	**123,944.63**	**15,264,738.19**	**2,764,786.97**	**489,950.02**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,288,354.89	32,980.37	21,255,374.52	0.00	0.00
Support Serv - Pupil	2,861,014.58	0.00	2,861,014.58	0.00	0.00
Support Serv - Instructional	2,467,075.86	0.00	2,467,075.86	0.00	0.00
Support Serv - Board of Ed	228,608.15	0.00	228,608.15	0.00	0.00
Support Serv - Executive Adm	420,210.11	0.00	420,210.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,775,082.52	0.00	2,775,082.52	0.00	0.00
Support Serv - Business	756,096.49	230,688.38	0.00	525,408.11	525,408.11
Operations and Maintenance	5,408,677.27	59,201.14	0.00	5,349,476.13	0.00
Pupil Transportation	3,156,075.29	0.00	3,156,075.29	0.00	0.00
Support Serv - Planning & Research	248,825.29	0.00	248,825.29	0.00	0.00
Support Serv - Communication	26,481.66	0.00	26,481.66	0.00	0.00
Support Serv - Staff & Personnel	317,900.84	0.00	0.00	317,900.84	317,900.84
Support Serv - Technology	367,463.07	0.00	0.00	367,463.07	367,463.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	58,197.93	0.00	58,197.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,927,866.93	0.00	1,927,866.93	0.00	0.00
Community Services	170,157.68	0.00	170,157.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,194.65	2,194.65	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	42,480,283.21	**325,064.54**	**35,594,970.52**	**6,560,248.15**	**1,210,772.02**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,307,636.79	1,432.33	17,306,204.46	0.00	0.00
Support Serv - Pupil	2,872,997.74	0.00	2,872,997.74	0.00	0.00
Support Serv - Instructional	1,423,551.08	0.00	1,423,551.08	0.00	0.00
Support Serv - Board of Ed	140,851.33	0.00	140,851.33	0.00	0.00
Support Serv - Executive Adm	694,557.25	0.00	694,557.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,990,857.70	277.00	1,990,580.70	0.00	0.00
Support Serv - Business	553,197.27	2,626.22	0.00	550,571.05	550,571.05
Operations and Maintenance	3,598,804.24	0.00	0.00	3,598,804.24	0.00
Pupil Transportation	1,227,342.38	0.00	1,227,342.38	0.00	0.00
Support Serv - Planning & Research	50,466.16	0.00	50,466.16	0.00	0.00
Support Serv - Communication	144,195.63	0.00	144,195.63	0.00	0.00
Support Serv - Staff & Personnel	500.00	0.00	0.00	500.00	500.00
Support Serv - Technology	468,351.42	240.00	0.00	468,111.42	468,111.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	179,087.46	0.00	179,087.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,086.25	0.00	0.00	6,086.25	0.00
Pupil Transportation	13,038.00	0.00	13,038.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,478,890.36	56,530.48	1,422,359.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,003.13	2,003.13	0.00	0.00	0.00
Capital Project Funds					
All Costs	20,122,901.06	20,122,901.06	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	52,275,315.25	**20,186,010.22**	**27,465,232.07**	**4,624,072.96**	**1,019,182.47**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82150
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	54,687,109.19	132,706.81	54,554,402.38	0.00	0.00
Support Serv - Pupil	6,678,742.67	0.00	6,678,742.67	0.00	0.00
Support Serv - Instructional	3,853,136.75	12,392.00	3,840,744.75	0.00	0.00
Support Serv - Board of Ed	249,193.12	0.00	249,193.12	0.00	0.00
Support Serv - Executive Adm	634,145.13	0.00	634,145.13	0.00	0.00
Support Serv - Grant Writer	17,171.50	0.00	17,171.50	0.00	0.00
Support Serv - School Adm	5,011,035.63	0.00	5,011,035.63	0.00	0.00
Support Serv - Business	2,549,799.03	271,620.63	0.00	2,278,178.40	2,278,178.40
Operations and Maintenance	12,272,158.27	22,826.49	0.00	12,249,331.78	0.00
Pupil Transportation	4,558,402.33	143,819.00	4,414,583.33	0.00	0.00
Support Serv - Planning & Research	7,664.86	0.00	7,664.86	0.00	0.00
Support Serv - Communication	12,535.00	0.00	12,535.00	0.00	0.00
Support Serv - Staff & Personnel	663,033.04	2,780.26	0.00	660,252.78	660,252.78
Support Serv - Technology	562,223.12	0.00	0.00	562,223.12	562,223.12
Support Serv - Pupil Accounting	384,595.50	1,860.04	382,735.46	0.00	0.00
Support Serv - Central - Other	86,228.14	0.00	86,228.14	0.00	0.00
Support Serv - Other	393,857.79	351,254.86	42,602.93	0.00	0.00
Community Services	218,151.05	0.00	218,151.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,359,827.71	10,496.46	1,349,331.25	0.00	0.00
Support Serv - Pupil	1,460,019.75	0.00	1,460,019.75	0.00	0.00
Support Serv - Instructional	198,190.27	0.00	198,190.27	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	26,855.69	0.00	0.00	26,855.69	0.00
Pupil Transportation	9,858.75	0.00	9,858.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,621.09	0.00	0.00	6,621.09	6,621.09
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,998,202.94	1,171,626.07	2,826,576.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	855,640.61	855,640.61	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	100,754,398.93	**2,977,023.23**	**81,993,912.84**	**15,783,462.86**	**3,507,275.39**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82155
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,332,823.40	76,042.63	17,256,780.77	0.00	0.00
Support Serv - Pupil	1,926,273.77	3,444.95	1,922,828.82	0.00	0.00
Support Serv - Instructional	1,222,722.24	7,733.90	1,214,988.34	0.00	0.00
Support Serv - Board of Ed	218,886.86	0.00	218,886.86	0.00	0.00
Support Serv - Executive Adm	321,956.11	0.00	321,956.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,510,423.89	0.00	1,510,423.89	0.00	0.00
Support Serv - Business	155,263.76	155,263.76	0.00	0.00	0.00
Operations and Maintenance	3,407,961.83	0.00	0.00	3,407,961.83	0.00
Pupil Transportation	805,173.11	0.00	805,173.11	0.00	0.00
Support Serv - Planning & Research	2,001.00	0.00	2,001.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	120,360.38	0.00	0.00	120,360.38	120,360.38
Support Serv - Technology	300,625.49	0.00	0.00	300,625.49	300,625.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	618,742.94	0.00	618,742.94	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	28,547.20	0.00	28,547.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,003,932.44	63,707.57	2,940,224.87	0.00	0.00
Support Serv - Pupil	692,954.57	0.00	692,954.57	0.00	0.00
Support Serv - Instructional	270,772.01	0.00	270,772.01	0.00	0.00
Support Serv - Board of Ed	500.00	0.00	500.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,601,123.35	393,089.85	1,208,033.50	0.00	0.00
Community Services	72,158.24	0.00	72,158.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	356,227.30	356,227.30	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,969,429.89	**1,055,509.96**	**29,084,972.23**	**3,828,947.70**	**420,985.87**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82160
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	72,373,729.04	520,976.36	71,852,752.68	0.00	0.00
Support Serv - Pupil	9,897,359.14	0.00	9,897,359.14	0.00	0.00
Support Serv - Instructional	6,635,184.66	0.00	6,635,184.66	0.00	0.00
Support Serv - Board of Ed	699,071.80	1,801.36	697,270.44	0.00	0.00
Support Serv - Executive Adm	1,303,877.11	0.00	1,303,877.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,643,574.43	0.00	6,643,574.43	0.00	0.00
Support Serv - Business	1,021,467.84	12,066.48	0.00	1,009,401.36	1,009,401.36
Operations and Maintenance	16,543,333.62	198,792.42	0.00	16,344,541.20	0.00
Pupil Transportation	7,266,957.68	642,294.36	6,624,663.32	0.00	0.00
Support Serv - Planning & Research	2,610.00	0.00	2,610.00	0.00	0.00
Support Serv - Communication	288,498.49	13,236.17	275,262.32	0.00	0.00
Support Serv - Staff & Personnel	814,594.30	7,956.29	0.00	806,638.01	806,638.01
Support Serv - Technology	1,148,149.44	0.00	0.00	1,148,149.44	1,148,149.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	21,747.02	0.00	21,747.02	0.00	0.00
Community Services	147,997.16	0.00	147,997.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,831,307.02	21,055.70	3,810,251.32	0.00	0.00
Support Serv - Pupil	5,783,400.68	15,916.01	5,767,484.67	0.00	0.00
Support Serv - Instructional	537,769.03	0.00	537,769.03	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,713,396.58	203,746.00	6,509,650.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,820,739.13	5,820,739.13	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	147,494,764.17	**7,458,580.28**	**120,727,453.88**	**19,308,730.01**	**2,964,188.81**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82170
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,112,854.56	17,613.55	24,095,241.01	0.00	0.00
Support Serv - Pupil	1,265,137.28	0.00	1,265,137.28	0.00	0.00
Support Serv - Instructional	848,341.42	92.44	848,248.98	0.00	0.00
Support Serv - Board of Ed	116,113.06	0.00	116,113.06	0.00	0.00
Support Serv - Executive Adm	255,346.93	0.00	255,346.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,147,889.70	448.40	2,147,441.30	0.00	0.00
Support Serv - Business	835,557.94	199,746.80	0.00	635,811.14	635,811.14
Operations and Maintenance	5,033,390.07	32,493.02	0.00	5,000,897.05	0.00
Pupil Transportation	376,060.15	0.00	376,060.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	238,877.88	345.16	0.00	238,532.72	238,532.72
Support Serv - Technology	477,958.54	0.00	0.00	477,958.54	477,958.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	375,024.07	0.00	375,024.07	0.00	0.00
Payments to Government Agencies	14,991.66	14,991.66	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	12,416,192.21	29,698.78	12,386,493.43	0.00	0.00
Support Serv - Pupil	2,272,432.67	0.00	2,272,432.67	0.00	0.00
Support Serv - Instructional	847,944.17	0.00	847,944.17	0.00	0.00
Support Serv - Board of Ed	8,577.50	0.00	8,577.50	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	707,003.82	49.95	706,953.87	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	575,433.94	0.00	0.00	575,433.94	0.00
Pupil Transportation	393,938.08	28,668.00	365,270.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,105,486.67	653,734.78	1,451,751.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,374,252.28	4,374,252.28	0.00	0.00	0.00
Trust Funds					
All Costs	190,803.40	0.00	190,803.40	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	59,989,608.00	**5,352,134.82**	**47,708,839.79**	**6,928,633.39**	**1,352,302.40**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82180
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,492,823.68	21,739.74	9,471,083.94	0.00	0.00
Support Serv - Pupil	1,111,278.41	0.00	1,111,278.41	0.00	0.00
Support Serv - Instructional	594,941.87	0.00	594,941.87	0.00	0.00
Support Serv - Board of Ed	59,187.30	0.00	59,187.30	0.00	0.00
Support Serv - Executive Adm	251,460.02	0.00	251,460.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	955,600.92	0.00	955,600.92	0.00	0.00
Support Serv - Business	395,481.09	135,489.35	0.00	259,991.74	259,991.74
Operations and Maintenance	2,053,666.54	162,305.50	0.00	1,891,361.04	0.00
Pupil Transportation	741,697.71	86,057.00	655,640.71	0.00	0.00
Support Serv - Planning & Research	8,789.60	0.00	8,789.60	0.00	0.00
Support Serv - Communication	6,687.13	0.00	6,687.13	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	252,650.21	65,874.40	0.00	186,775.81	186,775.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	194,009.26	0.00	194,009.26	0.00	0.00
Payments to Government Agencies	26,099.71	26,099.71	0.00	0.00	0.00
Facilities Acquisition	6,312.42	6,312.42	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	25,000.00	0.00	0.00	25,000.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	769,730.02	287,071.27	482,658.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	9,749.24	9,749.24	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	244,822.44	0.00	244,822.44	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,199,987.57	**800,698.63**	**14,036,160.35**	**2,363,128.59**	**446,767.55**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82230
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,507,876.06	16,232.73	17,491,643.33	0.00	0.00
Support Serv - Pupil	1,424,785.09	0.00	1,424,785.09	0.00	0.00
Support Serv - Instructional	665,937.68	0.00	665,937.68	0.00	0.00
Support Serv - Board of Ed	16,350.00	0.00	16,350.00	0.00	0.00
Support Serv - Executive Adm	1,110,159.39	153,675.48	956,483.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,988,023.43	0.00	1,988,023.43	0.00	0.00
Support Serv - Business	159,226.01	11,998.80	0.00	147,227.21	147,227.21
Operations and Maintenance	2,991,435.51	0.00	0.00	2,991,435.51	0.00
Pupil Transportation	1,515,487.41	325,000.00	1,190,487.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	22,310.98	0.00	0.00	22,310.98	22,310.98
Support Serv - Technology	77,614.06	0.00	0.00	77,614.06	77,614.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	211,673.04	0.00	211,673.04	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	67,289.87	0.00	67,289.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	28,105.00	0.00	28,105.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,045.04	0.00	0.00	7,045.04	0.00
Pupil Transportation	50,977.16	0.00	50,977.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,623,335.81	657,724.96	965,610.85	0.00	0.00
Community Services	257,370.30	2,102.71	255,267.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	747,205.65	747,205.65	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,472,207.49	**1,913,940.33**	**25,312,634.36**	**3,245,632.80**	**247,152.25**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82240
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,142,593.46	8,547.12	14,134,046.34	0.00	0.00
Support Serv - Pupil	1,840,844.29	0.00	1,840,844.29	0.00	0.00
Support Serv - Instructional	780,454.79	2,246.46	778,208.33	0.00	0.00
Support Serv - Board of Ed	262,118.01	0.00	262,118.01	0.00	0.00
Support Serv - Executive Adm	329,498.48	0.00	329,498.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,370,969.24	4,689.14	1,366,280.10	0.00	0.00
Support Serv - Business	947,732.37	51,298.11	0.00	896,434.26	896,434.26
Operations and Maintenance	2,458,116.19	5,606.22	0.00	2,452,509.97	0.00
Pupil Transportation	543,002.56	86,353.29	456,649.27	0.00	0.00
Support Serv - Planning & Research	3,123.28	0.00	3,123.28	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	302,231.01	0.00	0.00	302,231.01	302,231.01
Support Serv - Technology	158,140.78	0.00	0.00	158,140.78	158,140.78
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	117,768.84	0.00	117,768.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	27,751.29	0.00	27,751.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,203,160.93	417,787.92	785,373.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	551,857.40	551,857.40	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,039,362.92	**1,128,385.66**	**20,101,661.24**	**3,809,316.02**	**1,356,806.05**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82250
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,009,246.67	0.00	6,009,246.67	0.00	0.00
Support Serv - Pupil	672,182.63	0.00	672,182.63	0.00	0.00
Support Serv - Instructional	126,893.40	0.00	126,893.40	0.00	0.00
Support Serv - Board of Ed	147,113.42	0.00	147,113.42	0.00	0.00
Support Serv - Executive Adm	322,835.80	0.00	322,835.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	626,396.05	0.00	626,396.05	0.00	0.00
Support Serv - Business	562,226.80	404,735.14	0.00	157,491.66	157,491.66
Operations and Maintenance	2,184,866.55	3,692.68	0.00	2,181,173.87	0.00
Pupil Transportation	494,298.00	0.00	494,298.00	0.00	0.00
Support Serv - Planning & Research	3,037.27	0.00	3,037.27	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	68,284.93	0.00	0.00	68,284.93	68,284.93
Support Serv - Technology	962.73	0.00	0.00	962.73	962.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,665.52	0.00	4,665.52	0.00	0.00
Community Services	10,959.66	0.00	10,959.66	0.00	0.00
Payments to Government Agencies	13,388.10	13,388.10	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	12,709.95	0.00	12,709.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	860,220.28	31,069.22	829,151.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,120,287.76	**452,885.14**	**9,259,489.43**	**2,407,913.19**	**226,739.32**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82290
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,620,152.12	105,672.79	17,514,479.33	0.00	0.00
Support Serv - Pupil	1,244,640.85	2,093.90	1,242,546.95	0.00	0.00
Support Serv - Instructional	609,093.71	0.00	609,093.71	0.00	0.00
Support Serv - Board of Ed	157,439.36	0.00	157,439.36	0.00	0.00
Support Serv - Executive Adm	260,016.44	0.00	260,016.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,744,781.24	4,689.76	1,740,091.48	0.00	0.00
Support Serv - Business	682,094.53	274,424.29	0.00	407,670.24	407,670.24
Operations and Maintenance	4,016,764.50	7,812.74	0.00	4,008,951.76	0.00
Pupil Transportation	1,680,447.86	138,400.00	1,542,047.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,523.21	0.00	12,523.21	0.00	0.00
Support Serv - Staff & Personnel	3,477.36	0.00	0.00	3,477.36	3,477.36
Support Serv - Technology	167,026.23	0.00	0.00	167,026.23	167,026.23
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,280.00	0.00	1,280.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	433,766.31	0.00	433,766.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	34,633.67	0.00	0.00	34,633.67	0.00
Pupil Transportation	38,346.88	0.00	38,346.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,935,349.38	679,404.83	1,255,944.55	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	29,313.25	29,313.25	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,052,053.50	1,052,053.50	0.00	0.00	0.00
Trust Funds					
All Costs	9,719.80	3,019.80	6,700.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,732,920.20	**2,296,884.86**	**24,814,276.08**	**4,621,759.26**	**578,173.83**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82300
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,392,237.57	39,498.26	11,352,739.31	0.00	0.00
Support Serv - Pupil	949,117.34	0.00	949,117.34	0.00	0.00
Support Serv - Instructional	591,477.69	5,795.78	585,681.91	0.00	0.00
Support Serv - Board of Ed	123,363.46	0.00	123,363.46	0.00	0.00
Support Serv - Executive Adm	376,267.85	0.00	376,267.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,190,163.74	0.00	1,190,163.74	0.00	0.00
Support Serv - Business	519,676.63	154,018.83	0.00	365,657.80	365,657.80
Operations and Maintenance	2,300,984.85	10,460.00	0.00	2,290,524.85	0.00
Pupil Transportation	993,626.76	0.00	993,626.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	13,788.86	0.00	13,788.86	0.00	0.00
Support Serv - Staff & Personnel	4,270.00	0.00	0.00	4,270.00	4,270.00
Support Serv - Technology	193,926.96	0.00	0.00	193,926.96	193,926.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	31,737.67	0.00	31,737.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	281.11	281.11	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,202,121.81	373,254.91	828,866.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,916.34	2,916.34	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,460,577.59	4,460,577.59	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,346,536.23	**5,046,802.82**	**16,445,353.80**	**2,854,379.61**	**563,854.76**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82320
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,561,670.79	22,463.97	6,539,206.82	0.00	0.00
Support Serv - Pupil	966,788.81	3,393.00	963,395.81	0.00	0.00
Support Serv - Instructional	427,671.17	0.00	427,671.17	0.00	0.00
Support Serv - Board of Ed	120,563.07	0.00	120,563.07	0.00	0.00
Support Serv - Executive Adm	188,520.00	1,739.00	186,781.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	891,601.15	11,959.00	879,642.15	0.00	0.00
Support Serv - Business	375,522.06	0.00	0.00	375,522.06	375,522.06
Operations and Maintenance	1,447,564.08	824.46	0.00	1,446,739.62	0.00
Pupil Transportation	237,683.59	0.00	237,683.59	0.00	0.00
Support Serv - Planning & Research	10,436.99	0.00	10,436.99	0.00	0.00
Support Serv - Communication	19,843.20	0.00	19,843.20	0.00	0.00
Support Serv - Staff & Personnel	5,371.00	0.00	0.00	5,371.00	5,371.00
Support Serv - Technology	12,755.67	0.00	0.00	12,755.67	12,755.67
Support Serv - Pupil Accounting	2,590.00	0.00	2,590.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	139,761.47	0.00	139,761.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,000.00	0.00	0.00	9,000.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	539,976.46	229,797.53	310,178.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	15,357,623.22	15,357,623.22	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,314,942.73	**15,627,800.18**	**9,837,754.20**	**1,849,388.35**	**393,648.73**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82340
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,796,690.03	59,442.35	12,737,247.68	0.00	0.00
Support Serv - Pupil	886,791.82	0.00	886,791.82	0.00	0.00
Support Serv - Instructional	667,155.92	2,166.73	664,989.19	0.00	0.00
Support Serv - Board of Ed	86,353.93	0.00	86,353.93	0.00	0.00
Support Serv - Executive Adm	285,043.25	2,188.32	282,854.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,189,835.24	0.00	1,189,835.24	0.00	0.00
Support Serv - Business	356,240.67	94,266.23	0.00	261,974.44	261,974.44
Operations and Maintenance	2,160,352.35	27,656.00	0.00	2,132,696.35	0.00
Pupil Transportation	1,577,933.26	21,050.00	1,556,883.26	0.00	0.00
Support Serv - Planning & Research	294.50	0.00	294.50	0.00	0.00
Support Serv - Communication	56,539.65	0.00	56,539.65	0.00	0.00
Support Serv - Staff & Personnel	64,413.83	0.00	0.00	64,413.83	64,413.83
Support Serv - Technology	239,405.19	0.00	0.00	239,405.19	239,405.19
Support Serv - Pupil Accounting	12,734.40	0.00	12,734.40	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	106,330.50	0.00	106,330.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	26,556.28	26,556.28	0.00	0.00	0.00
Special Revenue Funds					
Instructional	234,851.20	0.00	234,851.20	0.00	0.00
Support Serv - Pupil	35,322.12	0.00	35,322.12	0.00	0.00
Support Serv - Instructional	9,036.60	0.00	9,036.60	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	19,378.06	0.00	19,378.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,090,184.24	365,275.22	724,909.02	0.00	0.00
Community Services	22,879.59	0.00	22,879.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	7,839.64	7,839.64	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,932,162.27	**606,440.77**	**18,627,231.69**	**2,698,489.81**	**565,793.46**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82365
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	27,123,380.78	15,720.99	27,107,659.79	0.00	0.00
Support Serv - Pupil	3,460,763.08	0.00	3,460,763.08	0.00	0.00
Support Serv - Instructional	1,637,051.54	2,675.36	1,634,376.18	0.00	0.00
Support Serv - Board of Ed	942,453.15	0.00	942,453.15	0.00	0.00
Support Serv - Executive Adm	263,698.99	0.00	263,698.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,390,720.78	346.38	2,390,374.40	0.00	0.00
Support Serv - Business	935,728.29	171,839.11	0.00	763,889.18	763,889.18
Operations and Maintenance	4,320,543.47	4,116.92	0.00	4,316,426.55	0.00
Pupil Transportation	1,929,473.67	8,899.00	1,920,574.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,424.26	0.00	16,424.26	0.00	0.00
Support Serv - Staff & Personnel	89,274.23	0.00	0.00	89,274.23	89,274.23
Support Serv - Technology	407,277.94	2,947.06	0.00	404,330.88	404,330.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	14,482.43	0.00	14,482.43	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,832.55	0.00	8,832.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,416,096.40	0.00	1,416,096.40	0.00	0.00
Support Serv - Pupil	462,456.74	0.00	462,456.74	0.00	0.00
Support Serv - Instructional	234,295.43	4,814.24	229,481.19	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,648.52	0.00	0.00	9,648.52	0.00
Pupil Transportation	36,406.47	0.00	36,406.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,979,227.29	524,477.37	1,454,749.92	0.00	0.00
Community Services	306,080.24	0.00	306,080.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	53,292.55	53,292.55	0.00	0.00	0.00
Capital Project Funds					
All Costs	16,850,800.82	16,850,800.82	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	64,888,409.62	**17,639,929.80**	**41,664,910.46**	**5,583,569.36**	**1,257,494.29**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82390
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	39,266,203.60	0.00	39,266,203.60	0.00	0.00
Support Serv - Pupil	3,446,122.17	0.00	3,446,122.17	0.00	0.00
Support Serv - Instructional	2,324,083.88	0.00	2,324,083.88	0.00	0.00
Support Serv - Board of Ed	278,310.54	0.00	278,310.54	0.00	0.00
Support Serv - Executive Adm	963,735.96	0.00	963,735.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,624,574.53	0.00	3,624,574.53	0.00	0.00
Support Serv - Business	1,072,424.28	441,465.33	0.00	630,958.95	630,958.95
Operations and Maintenance	7,765,690.64	2,169.07	0.00	7,763,521.57	0.00
Pupil Transportation	2,280,661.76	0.00	2,280,661.76	0.00	0.00
Support Serv - Planning & Research	57,073.68	0.00	57,073.68	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	167,274.02	0.00	0.00	167,274.02	167,274.02
Support Serv - Technology	557,041.61	1,085.06	0.00	555,956.55	555,956.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	328,922.83	0.00	328,922.83	0.00	0.00
Community Services	17,509.35	0.00	17,509.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	244,111.04	239,611.04	4,500.00	0.00	0.00
Special Revenue Funds					
Instructional	7,663,134.25	16,200.00	7,646,934.25	0.00	0.00
Support Serv - Pupil	2,652,511.07	0.00	2,652,511.07	0.00	0.00
Support Serv - Instructional	267,918.13	0.00	267,918.13	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	496,172.57	0.00	496,172.57	0.00	0.00
Support Serv - Business	10,000.00	0.00	0.00	10,000.00	10,000.00
Operations and Maintenance	105,773.69	0.00	0.00	105,773.69	0.00
Pupil Transportation	191,033.59	0.00	191,033.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	440.08	0.00	0.00	440.08	440.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,146,386.09	1,168,429.43	1,977,956.66	0.00	0.00
Community Services	2,200,613.34	407.09	2,200,206.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	112,643.18	112,643.18	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,791,929.72	9,791,929.72	0.00	0.00	0.00
Trust Funds					
All Costs	10,250.00	0.00	10,250.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	89,042,545.60	**11,773,939.92**	**68,034,680.82**	**9,233,924.86**	**1,364,629.60**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82400
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,650,845.68	45,012.41	13,605,833.27	0.00	0.00
Support Serv - Pupil	1,250,740.16	0.00	1,250,740.16	0.00	0.00
Support Serv - Instructional	808,183.46	0.00	808,183.46	0.00	0.00
Support Serv - Board of Ed	63,324.04	0.00	63,324.04	0.00	0.00
Support Serv - Executive Adm	287,782.28	1,288.89	286,493.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,503,826.62	2,560.62	1,501,266.00	0.00	0.00
Support Serv - Business	433,267.20	147,101.54	0.00	286,165.66	286,165.66
Operations and Maintenance	2,760,853.59	94,113.22	0.00	2,666,740.37	0.00
Pupil Transportation	531,303.83	63,306.90	467,996.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	41,093.54	0.00	0.00	41,093.54	41,093.54
Support Serv - Technology	346,580.84	2,816.30	0.00	343,764.54	343,764.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	116,211.78	0.00	116,211.78	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	56,053.61	0.00	56,053.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	938,822.15	290,288.44	648,533.71	0.00	0.00
Community Services	148,430.45	0.00	148,430.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	15,288.45	15,288.45	0.00	0.00	0.00
Capital Project Funds					
All Costs	426,470.25	426,470.25	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,379,077.93	**1,088,247.02**	**18,953,066.80**	**3,337,764.11**	**671,023.74**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82405
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,502,218.87	322,008.64	25,180,210.23	0.00	0.00
Support Serv - Pupil	2,817,184.95	0.00	2,817,184.95	0.00	0.00
Support Serv - Instructional	1,676,380.87	17,025.75	1,659,355.12	0.00	0.00
Support Serv - Board of Ed	109,533.03	0.00	109,533.03	0.00	0.00
Support Serv - Executive Adm	455,963.90	0.00	455,963.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,563,683.61	15,950.59	2,547,733.02	0.00	0.00
Support Serv - Business	1,696,990.03	527,187.96	0.00	1,169,802.07	1,169,802.07
Operations and Maintenance	4,861,791.53	32,619.00	0.00	4,829,172.53	0.00
Pupil Transportation	1,721,442.78	371,036.66	1,350,406.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,168,123.64	71,310.05	1,096,813.59	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	479,228.19	0.00	479,228.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	107,705.90	107,705.90	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,348,148.62	76,625.28	4,271,523.34	0.00	0.00
Support Serv - Pupil	1,722,522.62	0.00	1,722,522.62	0.00	0.00
Support Serv - Instructional	514,079.37	383.47	513,695.90	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	101,931.48	0.00	0.00	101,931.48	101,931.48
Operations and Maintenance	443,144.49	0.00	0.00	443,144.49	0.00
Pupil Transportation	11,303.27	0.00	11,303.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,959,352.47	577,070.03	1,382,282.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	42,832.71	42,832.71	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	102,412.61	102,412.61	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	52,405,974.94	**2,264,168.65**	**43,597,755.72**	**6,544,050.57**	**1,271,733.55**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82430
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	31,447,907.41	172,836.69	31,275,070.72	0.00	0.00
Support Serv - Pupil	2,858,201.73	1,862.47	2,856,339.26	0.00	0.00
Support Serv - Instructional	2,875,760.01	8,381.02	2,867,378.99	0.00	0.00
Support Serv - Board of Ed	194,328.59	0.00	194,328.59	0.00	0.00
Support Serv - Executive Adm	362,110.11	0.00	362,110.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,724,466.15	0.00	3,724,466.15	0.00	0.00
Support Serv - Business	1,103,382.24	284,018.36	0.00	819,363.88	819,363.88
Operations and Maintenance	5,839,796.20	363,870.40	0.00	5,475,925.80	0.00
Pupil Transportation	4,622,012.14	985,758.20	3,636,253.94	0.00	0.00
Support Serv - Planning & Research	6,125.00	0.00	6,125.00	0.00	0.00
Support Serv - Communication	132,094.18	0.00	132,094.18	0.00	0.00
Support Serv - Staff & Personnel	278,005.52	730.64	0.00	277,274.88	277,274.88
Support Serv - Technology	178,259.00	0.00	0.00	178,259.00	178,259.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	367,359.09	0.00	367,359.09	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	56,636.87	0.00	56,636.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,427,938.42	730,759.91	1,697,178.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	56,474,382.66	**2,548,217.69**	**47,175,341.41**	**6,750,823.56**	**1,274,897.76**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	735,973.58	0.00	735,973.58	0.00	0.00
Support Serv - Pupil	61,756.61	0.00	61,756.61	0.00	0.00
Support Serv - Instructional	102,744.14	0.00	102,744.14	0.00	0.00
Support Serv - Board of Ed	8,630.00	0.00	8,630.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	72,159.63	0.00	72,159.63	0.00	0.00
Support Serv - Business	21,709.90	0.00	0.00	21,709.90	21,709.90
Operations and Maintenance	124,061.36	0.00	0.00	124,061.36	0.00
Pupil Transportation	1,343.75	0.00	1,343.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	8,045.61	0.00	0.00	8,045.61	8,045.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	24,774.40	0.00	24,774.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,161,198.98	**0.00**	**1,007,382.11**	**153,816.87**	**29,755.51**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,208,153.00	0.00	1,208,153.00	0.00	0.00
Support Serv - Pupil	82,302.00	0.00	82,302.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	2,371.00	0.00	2,371.00	0.00	0.00
Support Serv - Executive Adm	628,515.00	3,910.00	624,605.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	152,649.00	26,565.00	0.00	126,084.00	126,084.00
Operations and Maintenance	335,628.00	0.00	0.00	335,628.00	0.00
Pupil Transportation	7,702.00	0.00	7,702.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	11,123.00	0.00	11,123.00	0.00	0.00
Community Services	383.00	0.00	383.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	147,202.00	93,817.00	53,385.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,576,028.00	**124,292.00**	**1,990,024.00**	**461,712.00**	**126,084.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82904
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,763,296.53	0.00	3,763,296.53	0.00	0.00
Support Serv - Pupil	166,895.82	1,626.37	165,269.45	0.00	0.00
Support Serv - Instructional	266,856.28	0.00	266,856.28	0.00	0.00
Support Serv - Board of Ed	61,730.51	0.00	61,730.51	0.00	0.00
Support Serv - Executive Adm	395,184.56	0.00	395,184.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,024,287.50	35,195.60	989,091.90	0.00	0.00
Support Serv - Business	373,897.47	9,877.55	0.00	364,019.92	364,019.92
Operations and Maintenance	901,795.80	0.00	0.00	901,795.80	0.00
Pupil Transportation	22,958.57	0.00	22,958.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	49,900.58	0.00	0.00	49,900.58	49,900.58
Support Serv - Technology	41,618.40	0.00	0.00	41,618.40	41,618.40
Support Serv - Pupil Accounting	70,270.31	0.00	70,270.31	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	413,132.99	247,970.12	165,162.87	0.00	0.00
Community Services	194,489.98	0.00	194,489.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	954,716.00	954,716.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,701,031.30	**1,249,385.64**	**6,094,310.96**	**1,357,334.70**	**455,538.90**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82905
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,510,600.49	1,165.96	1,509,434.53	0.00	0.00
Support Serv - Pupil	85,306.82	0.00	85,306.82	0.00	0.00
Support Serv - Instructional	223,967.87	46,869.65	177,098.22	0.00	0.00
Support Serv - Board of Ed	53,461.22	0.00	53,461.22	0.00	0.00
Support Serv - Executive Adm	352,393.27	0.00	352,393.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	253,011.63	1,870.00	251,141.63	0.00	0.00
Support Serv - Business	117,431.69	6,648.62	0.00	110,783.07	110,783.07
Operations and Maintenance	281,033.67	23,441.54	0.00	257,592.13	0.00
Pupil Transportation	37,259.33	0.00	37,259.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	135,998.44	0.00	135,998.44	0.00	0.00
Community Services	158,994.63	0.00	158,994.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,209,459.06	**79,995.77**	**2,761,088.09**	**368,375.20**	**110,783.07**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82907
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,057,645.35	97,859.76	3,959,785.59	0.00	0.00
Support Serv - Pupil	207,939.70	0.00	207,939.70	0.00	0.00
Support Serv - Instructional	225,661.04	0.00	225,661.04	0.00	0.00
Support Serv - Board of Ed	209,043.77	0.00	209,043.77	0.00	0.00
Support Serv - Executive Adm	747,265.15	0.00	747,265.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,107,453.90	3,085.06	1,104,368.84	0.00	0.00
Support Serv - Business	510,913.88	332,393.53	0.00	178,520.35	178,520.35
Operations and Maintenance	1,774,640.25	577.70	0.00	1,774,062.55	0.00
Pupil Transportation	178,042.75	0.00	178,042.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	160,405.55	0.00	0.00	160,405.55	160,405.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	17,811.49	0.00	17,811.49	0.00	0.00
Community Services	779,969.82	0.00	779,969.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	417,342.08	291,021.40	126,320.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	7,938.96	7,938.96	0.00	0.00	0.00
Capital Project Funds					
All Costs	38,441.86	38,441.86	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,440,515.55	**771,318.27**	**7,556,208.83**	**2,112,988.45**	**338,925.90**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82908
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,469,684.00	11,305.00	1,458,379.00	0.00	0.00
Support Serv - Pupil	17,150.00	0.00	17,150.00	0.00	0.00
Support Serv - Instructional	61,178.00	0.00	61,178.00	0.00	0.00
Support Serv - Board of Ed	48,968.00	0.00	48,968.00	0.00	0.00
Support Serv - Executive Adm	343,334.00	0.00	343,334.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	291,564.00	0.00	291,564.00	0.00	0.00
Support Serv - Business	173,342.00	91,174.00	0.00	82,168.00	82,168.00
Operations and Maintenance	700,771.00	0.00	0.00	700,771.00	0.00
Pupil Transportation	165,504.00	0.00	165,504.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	24,000.00	0.00	0.00	24,000.00	24,000.00
Support Serv - Pupil Accounting	8,380.00	0.00	8,380.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	216,526.00	170,134.00	46,392.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,520,401.00	**272,613.00**	**2,440,849.00**	**806,939.00**	**106,168.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82909
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,118,324.45	39,581.40	1,078,743.05	0.00	0.00
Support Serv - Pupil	64,385.95	0.00	64,385.95	0.00	0.00
Support Serv - Instructional	77,834.52	0.00	77,834.52	0.00	0.00
Support Serv - Board of Ed	26,646.26	0.00	26,646.26	0.00	0.00
Support Serv - Executive Adm	413,102.09	0.00	413,102.09	0.00	0.00
Support Serv - Grant Writer	3,125.00	0.00	3,125.00	0.00	0.00
Support Serv - School Adm	538,462.91	1,233.65	537,229.26	0.00	0.00
Support Serv - Business	6,329.99	0.00	0.00	6,329.99	6,329.99
Operations and Maintenance	800,950.32	5,329.02	0.00	795,621.30	0.00
Pupil Transportation	6,669.25	0.00	6,669.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	15,606.58	0.00	15,606.58	0.00	0.00
Support Serv - Staff & Personnel	751.47	0.00	0.00	751.47	751.47
Support Serv - Technology	1,958.08	0.00	0.00	1,958.08	1,958.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,054.58	0.00	1,054.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,166.40	0.00	0.00	1,166.40	1,166.40
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	122,661.28	104,979.63	17,681.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,199,029.13	**151,123.70**	**2,242,078.19**	**805,827.24**	**10,205.94**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82910
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,028,071.00	5,109.00	1,022,962.00	0.00	0.00
Support Serv - Pupil	7,000.00	0.00	7,000.00	0.00	0.00
Support Serv - Instructional	64,181.00	0.00	64,181.00	0.00	0.00
Support Serv - Board of Ed	15,623.00	0.00	15,623.00	0.00	0.00
Support Serv - Executive Adm	162,066.00	0.00	162,066.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	170,351.00	0.00	170,351.00	0.00	0.00
Support Serv - Business	5,177.00	0.00	0.00	5,177.00	5,177.00
Operations and Maintenance	210,863.00	4,082.00	0.00	206,781.00	0.00
Pupil Transportation	2,506.00	0.00	2,506.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,498.00	0.00	8,498.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	126,546.00	99,029.00	27,517.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,800,882.00	**108,220.00**	**1,480,704.00**	**211,958.00**	**5,177.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82911
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	979,371.00	0.00	979,371.00	0.00	0.00
Support Serv - Pupil	50,158.00	0.00	50,158.00	0.00	0.00
Support Serv - Instructional	1,706.00	0.00	1,706.00	0.00	0.00
Support Serv - Board of Ed	12,724.00	0.00	12,724.00	0.00	0.00
Support Serv - Executive Adm	53,748.00	0.00	53,748.00	0.00	0.00
Support Serv - Grant Writer	18,212.00	0.00	18,212.00	0.00	0.00
Support Serv - School Adm	88,638.00	0.00	88,638.00	0.00	0.00
Support Serv - Business	89,580.00	0.00	0.00	89,580.00	89,580.00
Operations and Maintenance	224,623.00	29,000.00	0.00	195,623.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	24,028.00	0.00	24,028.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	26,905.00	22,304.00	4,601.00	0.00	0.00
Community Services	114,291.00	0.00	114,291.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,683,984.00	**51,304.00**	**1,347,477.00**	**285,203.00**	**89,580.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82912
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,264,843.32	52,498.32	1,212,345.00	0.00	0.00
Support Serv - Pupil	69,993.79	0.00	69,993.79	0.00	0.00
Support Serv - Instructional	201,795.38	53,060.68	148,734.70	0.00	0.00
Support Serv - Board of Ed	20,646.11	0.00	20,646.11	0.00	0.00
Support Serv - Executive Adm	177,228.69	0.00	177,228.69	0.00	0.00
Support Serv - Grant Writer	3,250.00	0.00	3,250.00	0.00	0.00
Support Serv - School Adm	432,564.07	1,305.11	431,258.96	0.00	0.00
Support Serv - Business	3,350.09	0.00	0.00	3,350.09	3,350.09
Operations and Maintenance	789,392.25	18,170.99	0.00	771,221.26	0.00
Pupil Transportation	17,593.48	0.00	17,593.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	15,348.18	0.00	15,348.18	0.00	0.00
Support Serv - Staff & Personnel	9,511.93	3,575.00	0.00	5,936.93	5,936.93
Support Serv - Technology	1,657.45	0.00	0.00	1,657.45	1,657.45
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,750.34	0.00	1,750.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	30,432.31	0.00	30,432.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,039,357.39	**128,610.10**	**2,128,581.56**	**782,165.73**	**10,944.47**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82913
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,612,763.23	0.00	2,612,763.23	0.00	0.00
Support Serv - Pupil	214,112.99	0.00	214,112.99	0.00	0.00
Support Serv - Instructional	449,484.18	82,366.03	367,118.15	0.00	0.00
Support Serv - Board of Ed	70,521.29	0.00	70,521.29	0.00	0.00
Support Serv - Executive Adm	160,465.40	0.00	160,465.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	494,939.70	0.00	494,939.70	0.00	0.00
Support Serv - Business	199,290.09	418.42	0.00	198,871.67	198,871.67
Operations and Maintenance	809,862.49	22,708.80	0.00	787,153.69	0.00
Pupil Transportation	11,993.30	0.00	11,993.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	48,087.71	0.00	0.00	48,087.71	48,087.71
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	371.56	0.00	371.56	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,083.08	0.00	1,083.08	0.00	0.00
Payments to Government Agencies	15,754.67	15,754.67	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	375,074.63	226,253.09	148,821.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,463,804.32	**347,501.01**	**4,082,190.24**	**1,034,113.07**	**246,959.38**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82914
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,282,122.00	32,766.85	2,249,355.15	0.00	0.00
Support Serv - Pupil	139,912.51	0.00	139,912.51	0.00	0.00
Support Serv - Instructional	76,375.00	0.00	76,375.00	0.00	0.00
Support Serv - Board of Ed	92,558.91	0.00	92,558.91	0.00	0.00
Support Serv - Executive Adm	176,292.87	0.00	176,292.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	502,355.85	47,549.30	454,806.55	0.00	0.00
Support Serv - Business	168,449.49	10,600.70	0.00	157,848.79	157,848.79
Operations and Maintenance	634,531.28	0.00	0.00	634,531.28	0.00
Pupil Transportation	10,491.96	0.00	10,491.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,667.00	0.00	0.00	11,667.00	11,667.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,847.00	0.00	2,847.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	24,522.14	24,522.14	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	146,425.61	0.00	146,425.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,268,551.62	**115,438.99**	**3,349,065.56**	**804,047.07**	**169,515.79**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82915
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,629,661.00	0.00	1,629,661.00	0.00	0.00
Support Serv - Pupil	46,662.00	0.00	46,662.00	0.00	0.00
Support Serv - Instructional	157,313.00	0.00	157,313.00	0.00	0.00
Support Serv - Board of Ed	17,962.00	0.00	17,962.00	0.00	0.00
Support Serv - Executive Adm	402,971.00	0.00	402,971.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	139,655.00	0.00	139,655.00	0.00	0.00
Support Serv - Business	74,696.00	0.00	0.00	74,696.00	74,696.00
Operations and Maintenance	1,169,351.00	0.00	0.00	1,169,351.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,165.00	0.00	14,165.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,652,436.00	**0.00**	**2,408,389.00**	**1,244,047.00**	**74,696.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82916
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,544,494.00	0.00	1,544,494.00	0.00	0.00
Support Serv - Pupil	91,423.00	0.00	91,423.00	0.00	0.00
Support Serv - Instructional	12,659.00	0.00	12,659.00	0.00	0.00
Support Serv - Board of Ed	53,121.00	0.00	53,121.00	0.00	0.00
Support Serv - Executive Adm	499,250.00	0.00	499,250.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	306,580.00	9,450.00	297,130.00	0.00	0.00
Support Serv - Business	641,454.00	524,619.00	0.00	116,835.00	116,835.00
Operations and Maintenance	366,403.00	18,927.00	0.00	347,476.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	31,795.00	0.00	0.00	31,795.00	31,795.00
Support Serv - Pupil Accounting	2,043.00	0.00	2,043.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	322,075.00	0.00	322,075.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	80,046.00	80,046.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	5,553.00	5,553.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	342,601.00	342,601.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,299,497.00	**981,196.00**	**2,822,195.00**	**496,106.00**	**148,630.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82917
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	648,505.34	0.00	648,505.34	0.00	0.00
Support Serv - Pupil	55,057.02	0.00	55,057.02	0.00	0.00
Support Serv - Instructional	13,684.29	0.00	13,684.29	0.00	0.00
Support Serv - Board of Ed	5,329.00	0.00	5,329.00	0.00	0.00
Support Serv - Executive Adm	160,947.89	0.00	160,947.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	134,306.83	0.00	134,306.83	0.00	0.00
Support Serv - Business	6,600.00	0.00	0.00	6,600.00	6,600.00
Operations and Maintenance	274,419.71	2,725.96	0.00	271,693.75	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	500.00	0.00	500.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	12,909.74	0.00	0.00	12,909.74	12,909.74
Support Serv - Pupil Accounting	513.60	0.00	513.60	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,312,773.42	**2,725.96**	**1,018,843.97**	**291,203.49**	**19,509.74**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82918
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,379,260.14	37,877.11	5,341,383.03	0.00	0.00
Support Serv - Pupil	525,218.20	1,222.86	523,995.34	0.00	0.00
Support Serv - Instructional	851,257.62	26,054.21	825,203.41	0.00	0.00
Support Serv - Board of Ed	62,800.44	0.00	62,800.44	0.00	0.00
Support Serv - Executive Adm	715,037.45	0.00	715,037.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,232,889.99	0.00	1,232,889.99	0.00	0.00
Support Serv - Business	303,616.77	30,905.02	0.00	272,711.75	272,711.75
Operations and Maintenance	1,296,054.33	58,084.57	0.00	1,237,969.76	0.00
Pupil Transportation	38,489.31	0.00	38,489.31	0.00	0.00
Support Serv - Planning & Research	10,050.00	0.00	10,050.00	0.00	0.00
Support Serv - Communication	23,312.79	0.00	23,312.79	0.00	0.00
Support Serv - Staff & Personnel	115,134.97	0.00	0.00	115,134.97	115,134.97
Support Serv - Technology	168,660.11	0.00	0.00	168,660.11	168,660.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	31,173.31	0.00	31,173.31	0.00	0.00
Payments to Government Agencies	330,750.35	330,750.35	0.00	0.00	0.00
Facilities Acquisition	9,339.75	9,339.75	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	293.90	0.00	293.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	699,640.41	84,797.60	614,842.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	500.00	500.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	131,908.05	131,908.05	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,925,387.89	**711,439.52**	**9,419,471.78**	**1,794,476.59**	**556,506.83**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82919
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,053,087.35	0.00	1,053,087.35	0.00	0.00
Support Serv - Pupil	53,703.11	0.00	53,703.11	0.00	0.00
Support Serv - Instructional	265,273.55	0.00	265,273.55	0.00	0.00
Support Serv - Board of Ed	25,370.62	0.00	25,370.62	0.00	0.00
Support Serv - Executive Adm	259,273.26	0.00	259,273.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	269,141.17	2,616.68	266,524.49	0.00	0.00
Support Serv - Business	91,997.62	0.00	0.00	91,997.62	91,997.62
Operations and Maintenance	654,901.97	0.00	0.00	654,901.97	0.00
Pupil Transportation	24,095.26	0.00	24,095.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	22,024.21	0.00	0.00	22,024.21	22,024.21
Support Serv - Technology	1,854.15	0.00	0.00	1,854.15	1,854.15
Support Serv - Pupil Accounting	29,477.86	0.00	29,477.86	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,798.67	0.00	3,798.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	158,441.67	63,223.71	95,217.96	0.00	0.00
Community Services	2,640.00	0.00	2,640.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,915,080.47	**65,840.39**	**2,078,462.13**	**770,777.95**	**115,875.98**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82921
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,621,511.22	1,563.74	2,619,947.48	0.00	0.00
Support Serv - Pupil	294,274.07	0.00	294,274.07	0.00	0.00
Support Serv - Instructional	384,066.57	7,902.50	376,164.07	0.00	0.00
Support Serv - Board of Ed	13,404.02	0.00	13,404.02	0.00	0.00
Support Serv - Executive Adm	471,930.36	0.00	471,930.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	616,601.27	0.00	616,601.27	0.00	0.00
Support Serv - Business	237,146.95	32,825.10	0.00	204,321.85	204,321.85
Operations and Maintenance	933,848.39	23,332.92	0.00	910,515.47	0.00
Pupil Transportation	16,329.46	0.00	16,329.46	0.00	0.00
Support Serv - Planning & Research	10,050.00	0.00	10,050.00	0.00	0.00
Support Serv - Communication	23,361.53	0.00	23,361.53	0.00	0.00
Support Serv - Staff & Personnel	92,039.68	0.00	0.00	92,039.68	92,039.68
Support Serv - Technology	81,811.97	0.00	0.00	81,811.97	81,811.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	34,875.54	0.00	34,875.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	62,741.64	62,741.64	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	4,818.75	0.00	4,818.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	254,040.30	27,200.89	226,839.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,152,851.72	**155,566.79**	**4,708,595.96**	**1,288,688.97**	**378,173.50**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82922
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,068,416.25	0.00	1,068,416.25	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	80,572.00	0.00	80,572.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	266,681.75	0.00	266,681.75	0.00	0.00
Support Serv - Business	441,259.00	0.00	0.00	441,259.00	441,259.00
Operations and Maintenance	284,512.00	0.00	0.00	284,512.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,141,441.00	**0.00**	**1,415,670.00**	**725,771.00**	**441,259.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82923
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,735,733.55	17,987.99	3,717,745.56	0.00	0.00
Support Serv - Pupil	143,628.48	0.00	143,628.48	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	50,629.22	0.00	50,629.22	0.00	0.00
Support Serv - Executive Adm	1,025,778.76	0.00	1,025,778.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	628,922.75	710.00	628,212.75	0.00	0.00
Support Serv - Business	17,968.78	15,208.70	0.00	2,760.08	2,760.08
Operations and Maintenance	1,017,999.81	0.00	0.00	1,017,999.81	0.00
Pupil Transportation	36,899.30	0.00	36,899.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	25,683.04	0.00	25,683.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	448,361.11	273,231.72	175,129.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	55,286.59	55,286.59	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,186,891.39	**362,425.00**	**5,803,706.50**	**1,020,759.89**	**2,760.08**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82924
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,949,778.42	0.00	3,949,778.42	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,568,716.07	0.00	1,568,716.07	0.00	0.00
Support Serv - Board of Ed	13,283.40	0.00	13,283.40	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	284,137.34	0.00	284,137.34	0.00	0.00
Support Serv - Business	19,496.76	0.00	0.00	19,496.76	19,496.76
Operations and Maintenance	2,075,467.52	517,914.90	0.00	1,557,552.62	0.00
Pupil Transportation	101,859.59	0.00	101,859.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,096,267.71	0.00	0.00	1,096,267.71	1,096,267.71
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	612,755.67	612,755.67	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,721,762.48	**1,130,670.57**	**5,917,774.82**	**2,673,317.09**	**1,115,764.47**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82925
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,730,455.76	40,415.90	2,690,039.86	0.00	0.00
Support Serv - Pupil	307,572.04	0.00	307,572.04	0.00	0.00
Support Serv - Instructional	558,561.42	212,795.81	345,765.61	0.00	0.00
Support Serv - Board of Ed	47,759.58	0.00	47,759.58	0.00	0.00
Support Serv - Executive Adm	296,110.26	0.00	296,110.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	602,804.03	34,693.61	568,110.42	0.00	0.00
Support Serv - Business	156,236.81	73,559.61	0.00	82,677.20	82,677.20
Operations and Maintenance	757,845.75	38,055.73	0.00	719,790.02	0.00
Pupil Transportation	24,652.91	5,871.14	18,781.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	37,461.80	0.00	0.00	37,461.80	37,461.80
Support Serv - Technology	302,495.18	264,726.93	0.00	37,768.25	37,768.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	16,701.20	0.00	16,701.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	502,412.38	502,412.38	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,376.78	0.00	0.00	7,376.78	0.00
Pupil Transportation	4,719.45	0.00	4,719.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	303,683.46	147,073.15	156,610.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,500.00	1,500.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	219,659.70	219,659.70	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,878,008.51	**1,540,763.96**	**4,452,170.50**	**885,074.05**	**157,907.25**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82926
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,363,377.53	0.00	2,363,377.53	0.00	0.00
Support Serv - Pupil	111,742.61	0.00	111,742.61	0.00	0.00
Support Serv - Instructional	10,896.70	0.00	10,896.70	0.00	0.00
Support Serv - Board of Ed	13,299.07	0.00	13,299.07	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	396,082.57	0.00	396,082.57	0.00	0.00
Support Serv - Business	220,525.60	0.00	0.00	220,525.60	220,525.60
Operations and Maintenance	625,560.98	0.00	0.00	625,560.98	0.00
Pupil Transportation	7,713.80	0.00	7,713.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	20,924.45	0.00	20,924.45	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	90,713.00	529.28	90,183.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	56,611.52	0.00	0.00	56,611.52	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,917,447.83	**529.28**	**3,014,220.45**	**902,698.10**	**220,525.60**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82927
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	958,565.92	0.00	958,565.92	0.00	0.00
Support Serv - Pupil	51,670.00	0.00	51,670.00	0.00	0.00
Support Serv - Instructional	15,008.80	0.00	15,008.80	0.00	0.00
Support Serv - Board of Ed	7,098.50	0.00	7,098.50	0.00	0.00
Support Serv - Executive Adm	295,219.31	0.00	295,219.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	180,303.26	0.00	180,303.26	0.00	0.00
Support Serv - Business	7,500.00	0.00	0.00	7,500.00	7,500.00
Operations and Maintenance	387,409.43	0.00	0.00	387,409.43	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,162.50	0.00	0.00	2,162.50	2,162.50
Support Serv - Technology	16,799.48	0.00	0.00	16,799.48	16,799.48
Support Serv - Pupil Accounting	536.60	0.00	536.60	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	15,132.11	11,643.39	3,488.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,937,405.91	**11,643.39**	**1,511,891.11**	**413,871.41**	**26,461.98**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82928
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,079,595.70	11,889.01	2,067,706.69	0.00	0.00
Support Serv - Pupil	213,907.96	0.00	213,907.96	0.00	0.00
Support Serv - Instructional	266,620.96	0.00	266,620.96	0.00	0.00
Support Serv - Board of Ed	85,236.70	0.00	85,236.70	0.00	0.00
Support Serv - Executive Adm	348,630.44	0.00	348,630.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	196,155.42	0.00	196,155.42	0.00	0.00
Support Serv - Business	543,663.39	0.00	0.00	543,663.39	543,663.39
Operations and Maintenance	746,063.98	0.00	0.00	746,063.98	0.00
Pupil Transportation	43,939.55	0.00	43,939.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	30,920.61	0.00	30,920.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	201,290.14	201,290.14	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,756,024.85	**213,179.15**	**3,253,118.33**	**1,289,727.37**	**543,663.39**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82929
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,314,348.56	26,981.43	7,287,367.13	0.00	0.00
Support Serv - Pupil	855,914.70	0.00	855,914.70	0.00	0.00
Support Serv - Instructional	859,411.53	54,639.80	804,771.73	0.00	0.00
Support Serv - Board of Ed	200,248.52	0.00	200,248.52	0.00	0.00
Support Serv - Executive Adm	1,026,803.48	0.00	1,026,803.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	823,371.00	2,241.40	821,129.60	0.00	0.00
Support Serv - Business	825,648.26	188,570.30	0.00	637,077.96	637,077.96
Operations and Maintenance	1,671,923.84	45,263.11	0.00	1,626,660.73	0.00
Pupil Transportation	10,970.30	0.00	10,970.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	86,823.55	0.00	0.00	86,823.55	86,823.55
Support Serv - Technology	219,147.08	0.00	0.00	219,147.08	219,147.08
Support Serv - Pupil Accounting	114,954.60	0.00	114,954.60	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	17,329.53	0.00	17,329.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	480,262.64	367,016.23	113,246.41	0.00	0.00
Community Services	61,340.00	0.00	61,340.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,568,497.59	**684,712.27**	**11,314,076.00**	**2,569,709.32**	**943,048.59**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82930
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,797,251.00	0.00	1,797,251.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	92,507.00	0.00	92,507.00	0.00	0.00
Support Serv - Board of Ed	11,539.00	0.00	11,539.00	0.00	0.00
Support Serv - Executive Adm	466,685.00	0.00	466,685.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	164,695.00	0.00	164,695.00	0.00	0.00
Support Serv - Business	66,786.00	0.00	0.00	66,786.00	66,786.00
Operations and Maintenance	979,154.00	0.00	0.00	979,154.00	0.00
Pupil Transportation	2,939.00	0.00	2,939.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,881.00	0.00	2,881.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,584,437.00	**0.00**	**2,538,497.00**	**1,045,940.00**	**66,786.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82933
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,558,795.00	0.00	1,558,795.00	0.00	0.00
Support Serv - Pupil	119,648.00	0.00	119,648.00	0.00	0.00
Support Serv - Instructional	28,182.00	0.00	28,182.00	0.00	0.00
Support Serv - Board of Ed	77,048.00	0.00	77,048.00	0.00	0.00
Support Serv - Executive Adm	183,500.00	0.00	183,500.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	187,493.00	0.00	187,493.00	0.00	0.00
Support Serv - Business	106,777.00	0.00	0.00	106,777.00	106,777.00
Operations and Maintenance	369,788.00	0.00	0.00	369,788.00	0.00
Pupil Transportation	9,921.00	0.00	9,921.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,041.00	0.00	0.00	7,041.00	7,041.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	10,742.00	0.00	10,742.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	184,352.00	1,212.00	183,140.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,843,287.00	**1,212.00**	**2,358,469.00**	**483,606.00**	**113,818.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82936
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,247,453.53	0.00	1,247,453.53	0.00	0.00
Support Serv - Pupil	160,323.20	0.00	160,323.20	0.00	0.00
Support Serv - Instructional	208,023.73	0.00	208,023.73	0.00	0.00
Support Serv - Board of Ed	18,106.76	0.00	18,106.76	0.00	0.00
Support Serv - Executive Adm	203,221.10	0.00	203,221.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	239,988.92	0.00	239,988.92	0.00	0.00
Support Serv - Business	84,873.18	5,391.47	0.00	79,481.71	79,481.71
Operations and Maintenance	181,219.55	2,724.32	0.00	178,495.23	0.00
Pupil Transportation	7,245.00	0.00	7,245.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,323.02	0.00	3,323.02	0.00	0.00
Support Serv - Staff & Personnel	30,709.72	0.00	0.00	30,709.72	30,709.72
Support Serv - Technology	31,420.94	0.00	0.00	31,420.94	31,420.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	8,100.55	8,100.55	0.00	0.00	0.00
Facilities Acquisition	16,896.52	16,896.52	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	62,191.38	0.00	62,191.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,503,097.10	**33,112.86**	**2,149,876.64**	**320,107.60**	**141,612.37**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82937
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,577,564.50	11,980.44	1,565,584.06	0.00	0.00
Support Serv - Pupil	171,755.67	1,222.86	170,532.81	0.00	0.00
Support Serv - Instructional	269,691.63	1,934.24	267,757.39	0.00	0.00
Support Serv - Board of Ed	11,041.49	0.00	11,041.49	0.00	0.00
Support Serv - Executive Adm	270,490.99	0.00	270,490.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	314,375.57	133.67	314,241.90	0.00	0.00
Support Serv - Business	121,431.86	37.95	0.00	121,393.91	121,393.91
Operations and Maintenance	766,388.91	239.34	0.00	766,149.57	0.00
Pupil Transportation	8,617.98	0.00	8,617.98	0.00	0.00
Support Serv - Planning & Research	2,050.00	0.00	2,050.00	0.00	0.00
Support Serv - Communication	11,398.07	0.00	11,398.07	0.00	0.00
Support Serv - Staff & Personnel	61,015.92	0.00	0.00	61,015.92	61,015.92
Support Serv - Technology	41,005.76	0.00	0.00	41,005.76	41,005.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	937.35	0.00	937.35	0.00	0.00
Payments to Government Agencies	7,058.49	7,058.49	0.00	0.00	0.00
Facilities Acquisition	3,395.63	3,395.63	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	157,047.70	11,912.53	145,135.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,795,267.52	**37,915.15**	**2,767,787.21**	**989,565.16**	**223,415.59**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82938
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,065,442.00	63,790.00	4,001,652.00	0.00	0.00
Support Serv - Pupil	267,778.00	0.00	267,778.00	0.00	0.00
Support Serv - Instructional	168,585.00	0.00	168,585.00	0.00	0.00
Support Serv - Board of Ed	258,003.00	0.00	258,003.00	0.00	0.00
Support Serv - Executive Adm	919,115.00	0.00	919,115.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,273,076.00	0.00	1,273,076.00	0.00	0.00
Support Serv - Business	2,275,614.00	1,796,192.00	0.00	479,422.00	479,422.00
Operations and Maintenance	1,299,632.00	243,749.00	0.00	1,055,883.00	0.00
Pupil Transportation	180,031.00	7,456.00	172,575.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,230.00	0.00	0.00	1,230.00	1,230.00
Support Serv - Technology	677,796.00	169,062.00	0.00	508,734.00	508,734.00
Support Serv - Pupil Accounting	2,816.00	0.00	2,816.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	608,508.00	249,879.00	358,629.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	110.00	110.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,550,750.00	2,550,750.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	339,717.00	0.00	339,717.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,888,203.00	**5,080,988.00**	**7,761,946.00**	**2,045,269.00**	**989,386.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82939
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,306,805.26	0.00	1,306,805.26	0.00	0.00
Support Serv - Pupil	112,602.62	1,222.86	111,379.76	0.00	0.00
Support Serv - Instructional	173,782.57	0.00	173,782.57	0.00	0.00
Support Serv - Board of Ed	14,144.10	0.00	14,144.10	0.00	0.00
Support Serv - Executive Adm	228,501.94	0.00	228,501.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	343,586.60	0.00	343,586.60	0.00	0.00
Support Serv - Business	106,953.34	0.00	0.00	106,953.34	106,953.34
Operations and Maintenance	824,793.53	36,171.78	0.00	788,621.75	0.00
Pupil Transportation	6,813.75	0.00	6,813.75	0.00	0.00
Support Serv - Planning & Research	10,050.00	0.00	10,050.00	0.00	0.00
Support Serv - Communication	12,129.84	0.00	12,129.84	0.00	0.00
Support Serv - Staff & Personnel	48,018.90	0.00	0.00	48,018.90	48,018.90
Support Serv - Technology	34,996.91	0.00	0.00	34,996.91	34,996.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	17,000.03	0.00	17,000.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	38,047.74	38,047.74	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	4,227.00	0.00	4,227.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	165,284.55	2,718.25	162,566.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,447,738.68	**78,160.63**	**2,390,987.15**	**978,590.90**	**189,969.15**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82940
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,470,796.86	42,133.35	2,428,663.51	0.00	0.00
Support Serv - Pupil	153,995.96	0.00	153,995.96	0.00	0.00
Support Serv - Instructional	449,649.13	77,976.59	371,672.54	0.00	0.00
Support Serv - Board of Ed	25,703.34	0.00	25,703.34	0.00	0.00
Support Serv - Executive Adm	455,979.92	0.00	455,979.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	573,092.15	1,744.59	571,347.56	0.00	0.00
Support Serv - Business	187,427.35	34.78	0.00	187,392.57	187,392.57
Operations and Maintenance	1,288,021.93	10,285.23	0.00	1,277,736.70	0.00
Pupil Transportation	28,466.11	0.00	28,466.11	0.00	0.00
Support Serv - Planning & Research	2,050.00	0.00	2,050.00	0.00	0.00
Support Serv - Communication	13,506.25	0.00	13,506.25	0.00	0.00
Support Serv - Staff & Personnel	79,511.57	0.00	0.00	79,511.57	79,511.57
Support Serv - Technology	55,272.34	0.00	0.00	55,272.34	55,272.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,513.50	0.00	3,513.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	6,066.48	6,066.48	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	291,548.86	14,229.94	277,318.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,084,601.75	**152,470.96**	**4,332,217.61**	**1,599,913.18**	**322,176.48**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82941
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,219,921.68	10,438.87	3,209,482.81	0.00	0.00
Support Serv - Pupil	150,535.04	16,788.78	133,746.26	0.00	0.00
Support Serv - Instructional	579,431.65	0.00	579,431.65	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	1,422,989.80	0.00	1,422,989.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	520,593.61	0.00	520,593.61	0.00	0.00
Support Serv - Business	248,571.42	0.00	0.00	248,571.42	248,571.42
Operations and Maintenance	636,231.11	5,952.98	0.00	630,278.13	0.00
Pupil Transportation	34,882.73	0.00	34,882.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,565,683.94	2,565,683.94	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	347,398.90	187,018.11	160,380.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,726,239.88	**2,785,882.68**	**6,061,507.65**	**878,849.55**	**248,571.42**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82942
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,285,879.56	0.00	2,285,879.56	0.00	0.00
Support Serv - Pupil	12,088.42	0.00	12,088.42	0.00	0.00
Support Serv - Instructional	46,055.89	0.00	46,055.89	0.00	0.00
Support Serv - Board of Ed	22,914.50	0.00	22,914.50	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	670,206.78	1,199.00	669,007.78	0.00	0.00
Support Serv - Business	80,534.49	13,364.99	0.00	67,169.50	67,169.50
Operations and Maintenance	1,058,479.30	0.00	0.00	1,058,479.30	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	170,967.01	15,690.00	155,277.01	0.00	0.00
Community Services	40,796.60	0.00	40,796.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,387,922.55	**30,253.99**	**3,232,019.76**	**1,125,648.80**	**67,169.50**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82943
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,449,854.00	0.00	1,449,854.00	0.00	0.00
Support Serv - Pupil	47,898.00	0.00	47,898.00	0.00	0.00
Support Serv - Instructional	109,940.00	0.00	109,940.00	0.00	0.00
Support Serv - Board of Ed	13,129.00	0.00	13,129.00	0.00	0.00
Support Serv - Executive Adm	398,297.00	0.00	398,297.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	237,359.00	0.00	237,359.00	0.00	0.00
Support Serv - Business	77,157.00	0.00	0.00	77,157.00	77,157.00
Operations and Maintenance	1,051,272.00	0.00	0.00	1,051,272.00	0.00
Pupil Transportation	462.00	0.00	462.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	18,364.00	0.00	18,364.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,403,732.00	**0.00**	**2,275,303.00**	**1,128,429.00**	**77,157.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82945
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,989,648.00	169,371.00	3,820,277.00	0.00	0.00
Support Serv - Pupil	278,473.00	0.00	278,473.00	0.00	0.00
Support Serv - Instructional	684,766.00	0.00	684,766.00	0.00	0.00
Support Serv - Board of Ed	46,339.00	0.00	46,339.00	0.00	0.00
Support Serv - Executive Adm	920,888.00	0.00	920,888.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,066,905.00	55,402.00	1,011,503.00	0.00	0.00
Support Serv - Business	63,554.00	0.00	0.00	63,554.00	63,554.00
Operations and Maintenance	2,346,065.00	112,139.00	0.00	2,233,926.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,810.00	0.00	16,810.00	0.00	0.00
Support Serv - Staff & Personnel	105,875.00	0.00	0.00	105,875.00	105,875.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,165.00	0.00	2,165.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	307,337.00	15,127.00	292,210.00	0.00	0.00
Community Services	163,559.00	0.00	163,559.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,992,384.00	**352,039.00**	**7,236,990.00**	**2,403,355.00**	**169,429.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82947
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,301,155.69	7,749.13	1,293,406.56	0.00	0.00
Support Serv - Pupil	99,018.56	0.00	99,018.56	0.00	0.00
Support Serv - Instructional	2,764.05	0.00	2,764.05	0.00	0.00
Support Serv - Board of Ed	10,787.42	0.00	10,787.42	0.00	0.00
Support Serv - Executive Adm	337,641.76	0.00	337,641.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	41,276.30	0.00	41,276.30	0.00	0.00
Support Serv - Business	75,423.18	0.00	0.00	75,423.18	75,423.18
Operations and Maintenance	502,085.22	0.00	0.00	502,085.22	0.00
Pupil Transportation	58,532.00	0.00	58,532.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,412.34	0.00	3,412.34	0.00	0.00
Community Services	15,984.90	0.00	15,984.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	129,784.61	55,271.49	74,513.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,577,866.03	**63,020.62**	**1,937,337.01**	**577,508.40**	**75,423.18**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82948
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,148,833.00	0.00	1,148,833.00	0.00	0.00
Support Serv - Pupil	70,140.00	0.00	70,140.00	0.00	0.00
Support Serv - Instructional	143,953.00	36,708.00	107,245.00	0.00	0.00
Support Serv - Board of Ed	26,440.00	0.00	26,440.00	0.00	0.00
Support Serv - Executive Adm	308,734.00	0.00	308,734.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	279,533.00	0.00	279,533.00	0.00	0.00
Support Serv - Business	54,483.00	0.00	0.00	54,483.00	54,483.00
Operations and Maintenance	498,288.00	0.00	0.00	498,288.00	0.00
Pupil Transportation	2,743.00	0.00	2,743.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	73,896.00	0.00	0.00	73,896.00	73,896.00
Support Serv - Technology	96,328.00	0.00	0.00	96,328.00	96,328.00
Support Serv - Pupil Accounting	972.00	0.00	972.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,540.00	0.00	7,540.00	0.00	0.00
Community Services	199,426.00	0.00	199,426.00	0.00	0.00
Payments to Government Agencies	258,842.00	258,842.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	132,915.00	16,864.00	116,051.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,303,066.00	**312,414.00**	**2,267,657.00**	**722,995.00**	**224,707.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82949
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	461,374.11	0.00	461,374.11	0.00	0.00
Support Serv - Pupil	62,132.26	3,049.66	59,082.60	0.00	0.00
Support Serv - Instructional	13,738.68	0.00	13,738.68	0.00	0.00
Support Serv - Board of Ed	10,409.07	0.00	10,409.07	0.00	0.00
Support Serv - Executive Adm	115,180.62	0.00	115,180.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	132,345.21	6,083.49	126,261.72	0.00	0.00
Support Serv - Business	139,363.10	0.00	0.00	139,363.10	139,363.10
Operations and Maintenance	261,501.53	0.00	0.00	261,501.53	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	370.80	0.00	0.00	370.80	370.80
Support Serv - Pupil Accounting	256.00	0.00	256.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,396.39	0.00	1,396.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,198,067.77	**9,133.15**	**787,699.19**	**401,235.43**	**139,733.90**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82950
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,128,757.85	5,330.94	1,123,426.91	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	472,463.27	9,291.35	463,171.92	0.00	0.00
Support Serv - Board of Ed	16,472.98	0.00	16,472.98	0.00	0.00
Support Serv - Executive Adm	546,777.99	0.00	546,777.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	188,974.35	0.00	188,974.35	0.00	0.00
Support Serv - Business	58,750.69	0.00	0.00	58,750.69	58,750.69
Operations and Maintenance	485,378.63	0.00	0.00	485,378.63	0.00
Pupil Transportation	2,962.69	0.00	2,962.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	159,795.19	125,333.48	34,461.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,060,333.64	**139,955.77**	**2,376,248.55**	**544,129.32**	**58,750.69**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82953
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,922,401.24	167,835.24	4,754,566.00	0.00	0.00
Support Serv - Pupil	262,022.40	0.00	262,022.40	0.00	0.00
Support Serv - Instructional	507,980.42	15,513.89	492,466.53	0.00	0.00
Support Serv - Board of Ed	204,514.30	0.00	204,514.30	0.00	0.00
Support Serv - Executive Adm	282,965.82	0.00	282,965.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	613,507.38	861.90	612,645.48	0.00	0.00
Support Serv - Business	150,610.86	0.00	0.00	150,610.86	150,610.86
Operations and Maintenance	783,948.00	25,905.00	0.00	758,043.00	0.00
Pupil Transportation	25,749.75	0.00	25,749.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	94,735.39	0.00	94,735.39	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	34,241.23	0.00	34,241.23	0.00	0.00
Community Services	18,892.47	0.00	18,892.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	377,914.30	317,534.61	60,379.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,279,483.56	**527,650.64**	**6,843,179.06**	**908,653.86**	**150,610.86**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82955
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,616,769.30	0.00	2,616,769.30	0.00	0.00
Support Serv - Pupil	372,629.66	0.00	372,629.66	0.00	0.00
Support Serv - Instructional	536,466.50	2,592.82	533,873.68	0.00	0.00
Support Serv - Board of Ed	44,627.34	0.00	44,627.34	0.00	0.00
Support Serv - Executive Adm	628,539.03	0.00	628,539.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	354,472.89	0.00	354,472.89	0.00	0.00
Support Serv - Business	331,730.96	29,093.29	0.00	302,637.67	302,637.67
Operations and Maintenance	747,136.53	27,380.90	0.00	719,755.63	0.00
Pupil Transportation	30,202.28	0.00	30,202.28	0.00	0.00
Support Serv - Planning & Research	2,050.00	0.00	2,050.00	0.00	0.00
Support Serv - Communication	14,925.45	0.00	14,925.45	0.00	0.00
Support Serv - Staff & Personnel	101,610.93	0.00	0.00	101,610.93	101,610.93
Support Serv - Technology	54,447.10	0.00	0.00	54,447.10	54,447.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	9,152.82	0.00	9,152.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	177,430.98	168,047.62	9,383.36	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,750.00	0.00	0.00	2,750.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	395,725.50	4,512.01	391,213.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	5,912.50	5,912.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	98,000.00	98,000.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,524,579.77	**335,539.14**	**5,007,839.30**	**1,181,201.33**	**458,695.70**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82956
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,349,095.77	220,600.89	4,128,494.88	0.00	0.00
Support Serv - Pupil	86,061.33	899.81	85,161.52	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	87,140.68	0.00	87,140.68	0.00	0.00
Support Serv - Executive Adm	2,081,981.51	0.00	2,081,981.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,062,288.70	100.00	1,062,188.70	0.00	0.00
Support Serv - Business	239,247.92	0.00	0.00	239,247.92	239,247.92
Operations and Maintenance	2,920,983.41	5,395.68	0.00	2,915,587.73	0.00
Pupil Transportation	112,628.76	0.00	112,628.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	221,863.76	80,238.50	0.00	141,625.26	141,625.26
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	28,730.13	0.00	28,730.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	579,168.84	579,168.84	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	551,251.68	210,331.01	340,920.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,320,442.49	**1,096,734.73**	**7,927,246.85**	**3,296,460.91**	**380,873.18**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82957
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,953,940.47	27,023.33	1,926,917.14	0.00	0.00
Support Serv - Pupil	130,692.61	0.00	130,692.61	0.00	0.00
Support Serv - Instructional	456,297.74	21,765.77	434,531.97	0.00	0.00
Support Serv - Board of Ed	45,423.16	0.00	45,423.16	0.00	0.00
Support Serv - Executive Adm	370,031.88	0.00	370,031.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	509,781.00	5,317.15	504,463.85	0.00	0.00
Support Serv - Business	181,941.75	8.28	0.00	181,933.47	181,933.47
Operations and Maintenance	721,396.30	16,855.83	0.00	704,540.47	0.00
Pupil Transportation	7,378.50	0.00	7,378.50	0.00	0.00
Support Serv - Planning & Research	2,050.00	0.00	2,050.00	0.00	0.00
Support Serv - Communication	9,986.05	0.00	9,986.05	0.00	0.00
Support Serv - Staff & Personnel	64,485.53	0.00	0.00	64,485.53	64,485.53
Support Serv - Technology	40,418.38	0.00	0.00	40,418.38	40,418.38
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,368.00	0.00	1,368.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	9,706.89	9,706.89	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	211,652.06	20,080.33	191,571.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,716,550.32	**100,757.58**	**3,624,414.89**	**991,377.85**	**286,837.38**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82958
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,418,524.77	5,864.70	1,412,660.07	0.00	0.00
Support Serv - Pupil	172,692.62	1,222.86	171,469.76	0.00	0.00
Support Serv - Instructional	234,333.07	12,576.00	221,757.07	0.00	0.00
Support Serv - Board of Ed	18,402.80	0.00	18,402.80	0.00	0.00
Support Serv - Executive Adm	332,171.27	0.00	332,171.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	371,753.46	0.00	371,753.46	0.00	0.00
Support Serv - Business	166,139.34	10,945.33	0.00	155,194.01	155,194.01
Operations and Maintenance	678,771.16	50,254.84	0.00	628,516.32	0.00
Pupil Transportation	8,955.75	0.00	8,955.75	0.00	0.00
Support Serv - Planning & Research	10,050.00	0.00	10,050.00	0.00	0.00
Support Serv - Communication	35,593.33	0.00	35,593.33	0.00	0.00
Support Serv - Staff & Personnel	79,070.04	0.00	0.00	79,070.04	79,070.04
Support Serv - Technology	48,075.09	0.00	0.00	48,075.09	48,075.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,537.49	0.00	6,537.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	252,740.50	251,423.00	1,317.50	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	1,402.00	0.00	1,402.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	167,609.53	2,240.75	165,368.78	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,002,822.22	**334,527.48**	**2,757,439.28**	**910,855.46**	**282,339.14**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82959
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,872,526.67	0.00	1,872,526.67	0.00	0.00
Support Serv - Pupil	304,666.73	0.00	304,666.73	0.00	0.00
Support Serv - Instructional	343,057.27	0.00	343,057.27	0.00	0.00
Support Serv - Board of Ed	81,136.89	0.00	81,136.89	0.00	0.00
Support Serv - Executive Adm	268,980.64	0.00	268,980.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	308,235.38	0.00	308,235.38	0.00	0.00
Support Serv - Business	499,707.70	0.00	0.00	499,707.70	499,707.70
Operations and Maintenance	1,281,948.34	0.00	0.00	1,281,948.34	0.00
Pupil Transportation	92,621.33	0.00	92,621.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	256,303.44	0.00	256,303.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	160,097.57	14,111.00	145,986.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,469,281.96	**14,111.00**	**3,673,514.92**	**1,781,656.04**	**499,707.70**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82960
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,950,313.83	84,431.20	2,865,882.63	0.00	0.00
Support Serv - Pupil	268,566.16	0.00	268,566.16	0.00	0.00
Support Serv - Instructional	281,303.06	0.00	281,303.06	0.00	0.00
Support Serv - Board of Ed	44,831.44	0.00	44,831.44	0.00	0.00
Support Serv - Executive Adm	1,175,898.89	0.00	1,175,898.89	0.00	0.00
Support Serv - Grant Writer	3,125.00	0.00	3,125.00	0.00	0.00
Support Serv - School Adm	1,157,813.90	1,806.83	1,156,007.07	0.00	0.00
Support Serv - Business	6,107.52	0.00	0.00	6,107.52	6,107.52
Operations and Maintenance	1,912,938.37	5,545.40	0.00	1,907,392.97	0.00
Pupil Transportation	55,779.37	0.00	55,779.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	51,894.06	0.00	51,894.06	0.00	0.00
Support Serv - Staff & Personnel	19,762.06	0.00	0.00	19,762.06	19,762.06
Support Serv - Technology	31,031.48	0.00	0.00	31,031.48	31,031.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,784.32	0.00	3,784.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	75,444.16	0.00	75,444.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,038,593.62	**91,783.43**	**5,982,516.16**	**1,964,294.03**	**56,901.06**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82961
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	814,245.00	30,430.17	783,814.83	0.00	0.00
Support Serv - Pupil	43,155.80	0.00	43,155.80	0.00	0.00
Support Serv - Instructional	61,112.91	0.00	61,112.91	0.00	0.00
Support Serv - Board of Ed	24,166.46	0.00	24,166.46	0.00	0.00
Support Serv - Executive Adm	179,567.98	0.00	179,567.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	335,408.69	2,000.95	333,407.74	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	232,846.98	4,081.85	0.00	228,765.13	0.00
Pupil Transportation	2,474.32	0.00	2,474.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,266.55	0.00	10,266.55	0.00	0.00
Support Serv - Staff & Personnel	4,457.12	0.00	0.00	4,457.12	4,457.12
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	349.58	0.00	349.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,708,051.39	**36,512.97**	**1,438,316.17**	**233,222.25**	**4,457.12**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82962
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	735,525.45	1,116.63	734,408.82	0.00	0.00
Support Serv - Pupil	44,296.68	0.00	44,296.68	0.00	0.00
Support Serv - Instructional	28,129.67	0.00	28,129.67	0.00	0.00
Support Serv - Board of Ed	8,718.00	0.00	8,718.00	0.00	0.00
Support Serv - Executive Adm	40,291.08	0.00	40,291.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	188,453.57	1,900.00	186,553.57	0.00	0.00
Support Serv - Business	14,676.50	0.00	0.00	14,676.50	14,676.50
Operations and Maintenance	136,094.02	0.00	0.00	136,094.02	0.00
Pupil Transportation	4,440.71	0.00	4,440.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	956.10	0.00	0.00	956.10	956.10
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	752.34	0.00	752.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	39,481.00	39,481.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	73,855.84	70,560.38	3,295.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,315,670.96	**113,058.01**	**1,050,886.33**	**151,726.62**	**15,632.60**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82963
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,050,453.00	0.00	2,050,453.00	0.00	0.00
Support Serv - Pupil	128,633.00	0.00	128,633.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	153,041.00	0.00	153,041.00	0.00	0.00
Support Serv - Executive Adm	646,557.00	0.00	646,557.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	417,492.00	0.00	417,492.00	0.00	0.00
Support Serv - Business	179,306.00	137,309.00	0.00	41,997.00	41,997.00
Operations and Maintenance	3,764,564.00	0.00	0.00	3,764,564.00	0.00
Pupil Transportation	540.00	0.00	540.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	53,581.00	0.00	0.00	53,581.00	53,581.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	19,920.00	0.00	19,920.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,298,333.00	3,298,333.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	285,927.00	221,043.00	64,884.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,998,347.00	**3,656,685.00**	**3,481,520.00**	**3,860,142.00**	**95,578.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82964
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,231,209.00	1,063.00	1,230,146.00	0.00	0.00
Support Serv - Pupil	68,114.00	1,805.00	66,309.00	0.00	0.00
Support Serv - Instructional	10,882.00	0.00	10,882.00	0.00	0.00
Support Serv - Board of Ed	64,643.00	40,000.00	24,643.00	0.00	0.00
Support Serv - Executive Adm	97,752.00	0.00	97,752.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	516,531.00	0.00	516,531.00	0.00	0.00
Support Serv - Business	83,708.00	21,118.00	0.00	62,590.00	62,590.00
Operations and Maintenance	751,417.00	0.00	0.00	751,417.00	0.00
Pupil Transportation	41,720.00	0.00	41,720.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,251.00	0.00	6,251.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	71,583.00	71,583.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,943,810.00	**135,569.00**	**1,994,234.00**	**814,007.00**	**62,590.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82965
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,554,736.41	0.00	6,554,736.41	0.00	0.00
Support Serv - Pupil	170,315.58	0.00	170,315.58	0.00	0.00
Support Serv - Instructional	130,875.22	0.00	130,875.22	0.00	0.00
Support Serv - Board of Ed	59,406.01	0.00	59,406.01	0.00	0.00
Support Serv - Executive Adm	613,478.38	0.00	613,478.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	853,442.05	0.00	853,442.05	0.00	0.00
Support Serv - Business	859,310.68	70,879.61	0.00	788,431.07	788,431.07
Operations and Maintenance	991,881.96	0.00	0.00	991,881.96	0.00
Pupil Transportation	183,563.74	0.00	183,563.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	419,188.12	0.00	0.00	419,188.12	419,188.12
Support Serv - Pupil Accounting	94,648.38	0.00	94,648.38	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	150,130.56	0.00	150,130.56	0.00	0.00
Community Services	49,896.44	0.00	49,896.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	169,323.51	169,323.51	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	405,760.22	319,271.26	86,488.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,705,957.26	**559,474.38**	**8,946,981.73**	**2,199,501.15**	**1,207,619.19**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82967
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,257,340.00	0.00	2,257,340.00	0.00	0.00
Support Serv - Pupil	149,210.00	0.00	149,210.00	0.00	0.00
Support Serv - Instructional	215,341.00	0.00	215,341.00	0.00	0.00
Support Serv - Board of Ed	9,147.00	0.00	9,147.00	0.00	0.00
Support Serv - Executive Adm	489,280.00	0.00	489,280.00	0.00	0.00
Support Serv - Grant Writer	85,815.00	0.00	85,815.00	0.00	0.00
Support Serv - School Adm	539,528.00	0.00	539,528.00	0.00	0.00
Support Serv - Business	101,213.00	0.00	0.00	101,213.00	101,213.00
Operations and Maintenance	1,229,106.00	0.00	0.00	1,229,106.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,839.00	0.00	16,839.00	0.00	0.00
Support Serv - Staff & Personnel	97,995.00	0.00	0.00	97,995.00	97,995.00
Support Serv - Technology	67,142.00	0.00	0.00	67,142.00	67,142.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	8,804.00	0.00	8,804.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	155,206.00	0.00	155,206.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,421,966.00	**0.00**	**3,926,510.00**	**1,495,456.00**	**266,350.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82968
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,972,738.00	0.00	1,972,738.00	0.00	0.00
Support Serv - Pupil	89,831.00	0.00	89,831.00	0.00	0.00
Support Serv - Instructional	275,726.00	0.00	275,726.00	0.00	0.00
Support Serv - Board of Ed	9,039.00	0.00	9,039.00	0.00	0.00
Support Serv - Executive Adm	643,573.00	0.00	643,573.00	0.00	0.00
Support Serv - Grant Writer	122,296.00	0.00	122,296.00	0.00	0.00
Support Serv - School Adm	605,736.00	0.00	605,736.00	0.00	0.00
Support Serv - Business	144,741.00	0.00	0.00	144,741.00	144,741.00
Operations and Maintenance	1,133,829.00	0.00	0.00	1,133,829.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	23,596.00	0.00	23,596.00	0.00	0.00
Support Serv - Staff & Personnel	142,647.00	0.00	0.00	142,647.00	142,647.00
Support Serv - Technology	94,082.00	0.00	0.00	94,082.00	94,082.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	12,337.00	0.00	12,337.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	82,258.00	0.00	82,258.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,352,429.00	**0.00**	**3,837,130.00**	**1,515,299.00**	**381,470.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82969
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,674,245.31	15,005.56	2,659,239.75	0.00	0.00
Support Serv - Pupil	97,782.05	0.00	97,782.05	0.00	0.00
Support Serv - Instructional	165,071.10	0.00	165,071.10	0.00	0.00
Support Serv - Board of Ed	27,367.84	0.00	27,367.84	0.00	0.00
Support Serv - Executive Adm	603,480.35	0.00	603,480.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	293,231.33	0.00	293,231.33	0.00	0.00
Support Serv - Business	966.54	429.43	0.00	537.11	537.11
Operations and Maintenance	945,311.77	140,780.52	0.00	804,531.25	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	3,500.00	0.00	3,500.00	0.00	0.00
Support Serv - Communication	22,719.43	0.00	22,719.43	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	20,458.92	200.00	20,258.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	97,868.33	91,592.29	6,276.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,952,002.97	**248,007.80**	**3,898,926.81**	**805,068.36**	**537.11**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82970
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,467,467.00	0.00	2,467,467.00	0.00	0.00
Support Serv - Pupil	116,891.00	0.00	116,891.00	0.00	0.00
Support Serv - Instructional	237,618.00	0.00	237,618.00	0.00	0.00
Support Serv - Board of Ed	19,040.00	0.00	19,040.00	0.00	0.00
Support Serv - Executive Adm	568,249.00	0.00	568,249.00	0.00	0.00
Support Serv - Grant Writer	105,627.00	0.00	105,627.00	0.00	0.00
Support Serv - School Adm	585,429.00	0.00	585,429.00	0.00	0.00
Support Serv - Business	123,881.00	0.00	0.00	123,881.00	123,881.00
Operations and Maintenance	1,187,279.00	0.00	0.00	1,187,279.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	20,717.00	0.00	20,717.00	0.00	0.00
Support Serv - Staff & Personnel	124,060.00	0.00	0.00	124,060.00	124,060.00
Support Serv - Technology	85,778.00	0.00	0.00	85,778.00	85,778.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	11,248.00	0.00	11,248.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	183,479.00	0.00	183,479.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,836,763.00	**0.00**	**4,315,765.00**	**1,520,998.00**	**333,719.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82971
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,764,214.00	282,765.00	5,481,449.00	0.00	0.00
Support Serv - Pupil	1,763,560.00	0.00	1,763,560.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	141,663.00	0.00	141,663.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,230,323.00	0.00	1,230,323.00	0.00	0.00
Support Serv - Business	83,699.00	71,099.00	0.00	12,600.00	12,600.00
Operations and Maintenance	210,181.00	0.00	0.00	210,181.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	20,011.00	20,011.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,213,651.00	**373,875.00**	**8,616,995.00**	**222,781.00**	**12,600.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82973
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,066,873.00	28,256.00	2,038,617.00	0.00	0.00
Support Serv - Pupil	115,702.00	0.00	115,702.00	0.00	0.00
Support Serv - Instructional	4,348.00	0.00	4,348.00	0.00	0.00
Support Serv - Board of Ed	31,668.00	0.00	31,668.00	0.00	0.00
Support Serv - Executive Adm	547,074.00	0.00	547,074.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	293,138.00	0.00	293,138.00	0.00	0.00
Support Serv - Business	98,564.00	56,716.00	0.00	41,848.00	41,848.00
Operations and Maintenance	337,888.00	63,103.00	0.00	274,785.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,175.00	0.00	10,175.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	5,000.00	0.00	0.00	5,000.00	5,000.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	145,176.00	43,511.00	101,665.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,655,606.00	**191,586.00**	**3,142,387.00**	**321,633.00**	**46,848.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82974
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,673,456.00	0.00	2,673,456.00	0.00	0.00
Support Serv - Pupil	70,632.00	0.00	70,632.00	0.00	0.00
Support Serv - Instructional	260,840.00	0.00	260,840.00	0.00	0.00
Support Serv - Board of Ed	10,411.00	0.00	10,411.00	0.00	0.00
Support Serv - Executive Adm	531,853.00	0.00	531,853.00	0.00	0.00
Support Serv - Grant Writer	95,106.00	0.00	95,106.00	0.00	0.00
Support Serv - School Adm	530,499.00	0.00	530,499.00	0.00	0.00
Support Serv - Business	112,676.00	0.00	0.00	112,676.00	112,676.00
Operations and Maintenance	1,207,886.00	0.00	0.00	1,207,886.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	18,397.00	0.00	18,397.00	0.00	0.00
Support Serv - Staff & Personnel	114,969.00	0.00	0.00	114,969.00	114,969.00
Support Serv - Technology	76,172.00	0.00	0.00	76,172.00	76,172.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	9,988.00	0.00	9,988.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	188,921.00	0.00	188,921.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,901,806.00	**0.00**	**4,390,103.00**	**1,511,703.00**	**303,817.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82975
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,515,488.00	36,221.00	3,479,267.00	0.00	0.00
Support Serv - Pupil	57,442.00	0.00	57,442.00	0.00	0.00
Support Serv - Instructional	212,816.00	0.00	212,816.00	0.00	0.00
Support Serv - Board of Ed	36,524.00	0.00	36,524.00	0.00	0.00
Support Serv - Executive Adm	1,286,989.00	3,478.00	1,283,511.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	172,030.00	0.00	172,030.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,011,789.00	44,362.00	0.00	1,967,427.00	0.00
Pupil Transportation	58,664.00	0.00	58,664.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,000.00	0.00	2,000.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,965.00	0.00	4,965.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	297,860.00	162,187.00	135,673.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,656,567.00	**246,248.00**	**5,442,892.00**	**1,967,427.00**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82976
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,952,846.00	0.00	1,952,846.00	0.00	0.00
Support Serv - Pupil	89,603.00	0.00	89,603.00	0.00	0.00
Support Serv - Instructional	233,447.00	0.00	233,447.00	0.00	0.00
Support Serv - Board of Ed	11,285.00	0.00	11,285.00	0.00	0.00
Support Serv - Executive Adm	590,023.00	0.00	590,023.00	0.00	0.00
Support Serv - Grant Writer	111,305.00	0.00	111,305.00	0.00	0.00
Support Serv - School Adm	585,400.00	0.00	585,400.00	0.00	0.00
Support Serv - Business	131,741.00	0.00	0.00	131,741.00	131,741.00
Operations and Maintenance	1,018,813.00	0.00	0.00	1,018,813.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	22,043.00	0.00	22,043.00	0.00	0.00
Support Serv - Staff & Personnel	119,665.00	0.00	0.00	119,665.00	119,665.00
Support Serv - Technology	82,818.00	0.00	0.00	82,818.00	82,818.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	10,860.00	0.00	10,860.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	100,121.00	0.00	100,121.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,059,970.00	**0.00**	**3,706,933.00**	**1,353,037.00**	**334,224.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82977
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,513,811.00	0.00	1,513,811.00	0.00	0.00
Support Serv - Pupil	98,422.00	0.00	98,422.00	0.00	0.00
Support Serv - Instructional	172,764.00	0.00	172,764.00	0.00	0.00
Support Serv - Board of Ed	9,550.00	0.00	9,550.00	0.00	0.00
Support Serv - Executive Adm	371,398.00	0.00	371,398.00	0.00	0.00
Support Serv - Grant Writer	67,056.00	0.00	67,056.00	0.00	0.00
Support Serv - School Adm	401,036.00	0.00	401,036.00	0.00	0.00
Support Serv - Business	82,600.00	0.00	0.00	82,600.00	82,600.00
Operations and Maintenance	784,925.00	0.00	0.00	784,925.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,955.00	0.00	12,955.00	0.00	0.00
Support Serv - Staff & Personnel	50,701.00	0.00	0.00	50,701.00	50,701.00
Support Serv - Technology	30,793.00	0.00	0.00	30,793.00	30,793.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	4,038.00	0.00	4,038.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	114,695.00	0.00	114,695.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,714,744.00	**0.00**	**2,765,725.00**	**949,019.00**	**164,094.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82978
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,154,628.00	116,695.00	1,037,933.00	0.00	0.00
Support Serv - Pupil	195,442.00	0.00	195,442.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	50,263.00	0.00	50,263.00	0.00	0.00
Support Serv - Executive Adm	1,101,251.00	0.00	1,101,251.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	462,331.00	0.00	462,331.00	0.00	0.00
Support Serv - Business	10,549.00	0.00	0.00	10,549.00	10,549.00
Operations and Maintenance	509,960.00	0.00	0.00	509,960.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,484,424.00	**116,695.00**	**2,847,220.00**	**520,509.00**	**10,549.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82979
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,251,035.00	0.00	2,251,035.00	0.00	0.00
Support Serv - Pupil	111,763.00	0.00	111,763.00	0.00	0.00
Support Serv - Instructional	199,715.00	0.00	199,715.00	0.00	0.00
Support Serv - Board of Ed	15,195.00	0.00	15,195.00	0.00	0.00
Support Serv - Executive Adm	405,017.00	0.00	405,017.00	0.00	0.00
Support Serv - Grant Writer	67,846.00	0.00	67,846.00	0.00	0.00
Support Serv - School Adm	452,423.00	0.00	452,423.00	0.00	0.00
Support Serv - Business	80,269.00	0.00	0.00	80,269.00	80,269.00
Operations and Maintenance	1,278,296.00	0.00	0.00	1,278,296.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,095.00	0.00	14,095.00	0.00	0.00
Support Serv - Staff & Personnel	73,974.00	0.00	0.00	73,974.00	73,974.00
Support Serv - Technology	47,702.00	0.00	0.00	47,702.00	47,702.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	6,255.00	0.00	6,255.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	191,690.00	0.00	191,690.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,195,275.00	**0.00**	**3,715,034.00**	**1,480,241.00**	**201,945.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82980
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,735,434.82	277.79	1,735,157.03	0.00	0.00
Support Serv - Pupil	195,651.86	0.00	195,651.86	0.00	0.00
Support Serv - Instructional	176,279.00	14,053.39	162,225.61	0.00	0.00
Support Serv - Board of Ed	16,872.80	0.00	16,872.80	0.00	0.00
Support Serv - Executive Adm	672,752.48	0.00	672,752.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	240,155.05	0.00	240,155.05	0.00	0.00
Support Serv - Business	46,292.97	42,204.32	0.00	4,088.65	4,088.65
Operations and Maintenance	889,210.15	17,004.00	0.00	872,206.15	0.00
Pupil Transportation	191,228.84	0.00	191,228.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	48,646.63	18,769.63	0.00	29,877.00	29,877.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,239.00	0.00	4,239.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	257,106.52	172,165.32	84,941.20	0.00	0.00
Community Services	5,012.59	0.00	5,012.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,478,882.71	**264,474.45**	**3,308,236.46**	**906,171.80**	**33,965.65**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82981
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	995,234.00	48,127.00	947,107.00	0.00	0.00
Support Serv - Pupil	72,211.00	0.00	72,211.00	0.00	0.00
Support Serv - Instructional	49,030.00	0.00	49,030.00	0.00	0.00
Support Serv - Board of Ed	67,733.00	0.00	67,733.00	0.00	0.00
Support Serv - Executive Adm	282,157.00	0.00	282,157.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	219,764.00	0.00	219,764.00	0.00	0.00
Support Serv - Business	139,369.00	77,444.00	0.00	61,925.00	61,925.00
Operations and Maintenance	524,401.00	27,711.00	0.00	496,690.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	3,921.00	0.00	0.00	3,921.00	3,921.00
Support Serv - Pupil Accounting	949.00	0.00	949.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	24,139.00	0.00	24,139.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,378,908.00	**153,282.00**	**1,663,090.00**	**562,536.00**	**65,846.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82982
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	777,250.83	219,624.94	557,625.89	0.00	0.00
Support Serv - Pupil	3,695.55	0.00	3,695.55	0.00	0.00
Support Serv - Instructional	8,666.67	0.00	8,666.67	0.00	0.00
Support Serv - Board of Ed	36,285.76	0.00	36,285.76	0.00	0.00
Support Serv - Executive Adm	239,679.47	0.00	239,679.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	134,808.06	0.00	134,808.06	0.00	0.00
Support Serv - Business	18,554.46	0.00	0.00	18,554.46	18,554.46
Operations and Maintenance	173,468.83	0.00	0.00	173,468.83	0.00
Pupil Transportation	5,500.00	0.00	5,500.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	68,647.79	55,070.20	13,577.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,466,557.42	**274,695.14**	**999,838.99**	**192,023.29**	**18,554.46**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82983
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,457,674.00	79,889.00	1,377,785.00	0.00	0.00
Support Serv - Pupil	26,030.00	0.00	26,030.00	0.00	0.00
Support Serv - Instructional	140,343.00	40,734.00	99,609.00	0.00	0.00
Support Serv - Board of Ed	19,671.36	0.00	19,671.36	0.00	0.00
Support Serv - Executive Adm	517,926.64	0.00	517,926.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	144,476.00	0.00	144,476.00	0.00	0.00
Support Serv - Business	1,320.00	1,320.00	0.00	0.00	0.00
Operations and Maintenance	604,988.00	9,500.00	0.00	595,488.00	0.00
Pupil Transportation	8,801.00	0.00	8,801.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,747.00	0.00	7,747.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	128,494.00	90,526.00	37,968.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,057,471.00	**221,969.00**	**2,240,014.00**	**595,488.00**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82984
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,295,051.00	136,010.00	1,159,041.00	0.00	0.00
Support Serv - Pupil	45,651.00	0.00	45,651.00	0.00	0.00
Support Serv - Instructional	24,682.00	0.00	24,682.00	0.00	0.00
Support Serv - Board of Ed	92,019.00	0.00	92,019.00	0.00	0.00
Support Serv - Executive Adm	259,858.00	0.00	259,858.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	353,185.00	6,475.00	346,710.00	0.00	0.00
Support Serv - Business	379,797.00	307,147.00	0.00	72,650.00	72,650.00
Operations and Maintenance	649,572.00	133,755.00	0.00	515,817.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	30,672.00	0.00	0.00	30,672.00	30,672.00
Support Serv - Pupil Accounting	892.00	0.00	892.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	325.00	0.00	325.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	155,689.00	0.00	155,689.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,480,861.00	5,480,861.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,768,254.00	**6,064,248.00**	**2,084,867.00**	**619,139.00**	**103,322.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82985
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,350,776.00	0.00	2,350,776.00	0.00	0.00
Support Serv - Pupil	108,906.00	0.00	108,906.00	0.00	0.00
Support Serv - Instructional	212,122.00	0.00	212,122.00	0.00	0.00
Support Serv - Board of Ed	15,517.00	0.00	15,517.00	0.00	0.00
Support Serv - Executive Adm	448,635.00	0.00	448,635.00	0.00	0.00
Support Serv - Grant Writer	76,857.00	0.00	76,857.00	0.00	0.00
Support Serv - School Adm	504,806.00	0.00	504,806.00	0.00	0.00
Support Serv - Business	195,746.00	0.00	0.00	195,746.00	195,746.00
Operations and Maintenance	1,259,476.00	0.00	0.00	1,259,476.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,576.00	0.00	14,576.00	0.00	0.00
Support Serv - Staff & Personnel	81,536.00	0.00	0.00	81,536.00	81,536.00
Support Serv - Technology	51,412.00	0.00	0.00	51,412.00	51,412.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	6,742.00	0.00	6,742.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	168,684.00	0.00	168,684.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,495,791.00	**0.00**	**3,907,621.00**	**1,588,170.00**	**328,694.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82986
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,769,004.00	220,803.14	1,548,200.86	0.00	0.00
Support Serv - Pupil	27,795.00	0.00	27,795.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	39,265.71	0.00	39,265.71	0.00	0.00
Support Serv - Executive Adm	366,646.02	0.00	366,646.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	260,344.46	0.00	260,344.46	0.00	0.00
Support Serv - Business	5,115.91	5,115.91	0.00	0.00	0.00
Operations and Maintenance	750,238.73	0.00	0.00	750,238.73	0.00
Pupil Transportation	2,438.20	0.00	2,438.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	19,604.31	0.00	19,604.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	120,293.55	100,382.40	19,911.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,360,745.89	**326,301.45**	**2,284,205.71**	**750,238.73**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82987
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,211,351.00	4,785.00	1,206,566.00	0.00	0.00
Support Serv - Pupil	21,309.00	0.00	21,309.00	0.00	0.00
Support Serv - Instructional	115,244.00	0.00	115,244.00	0.00	0.00
Support Serv - Board of Ed	16,041.00	0.00	16,041.00	0.00	0.00
Support Serv - Executive Adm	505,605.00	0.00	505,605.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	130,863.00	0.00	130,863.00	0.00	0.00
Support Serv - Business	2,946.00	2,946.00	0.00	0.00	0.00
Operations and Maintenance	503,782.00	13,590.00	0.00	490,192.00	0.00
Pupil Transportation	16,151.00	0.00	16,151.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,977.00	0.00	4,977.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	96,924.00	72,029.00	24,895.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,625,193.00	**93,350.00**	**2,041,651.00**	**490,192.00**	**0.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82988
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	636,569.75	0.00	636,569.75	0.00	0.00
Support Serv - Pupil	64,654.39	0.00	64,654.39	0.00	0.00
Support Serv - Instructional	25,132.01	0.00	25,132.01	0.00	0.00
Support Serv - Board of Ed	14,313.16	0.00	14,313.16	0.00	0.00
Support Serv - Executive Adm	264,473.96	0.00	264,473.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	112,362.13	0.00	112,362.13	0.00	0.00
Support Serv - Business	580.17	0.00	0.00	580.17	580.17
Operations and Maintenance	603,719.91	0.00	0.00	603,719.91	0.00
Pupil Transportation	50,207.75	0.00	50,207.75	0.00	0.00
Support Serv - Planning & Research	833.87	0.00	833.87	0.00	0.00
Support Serv - Communication	20,932.81	0.00	20,932.81	0.00	0.00
Support Serv - Staff & Personnel	5,382.50	0.00	0.00	5,382.50	5,382.50
Support Serv - Technology	769.13	0.00	0.00	769.13	769.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	750.00	0.00	750.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	72,348.16	54,129.27	18,218.89	0.00	0.00
Community Services	7,752.36	0.00	7,752.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,880,782.06	**54,129.27**	**1,216,201.08**	**610,451.71**	**6,731.80**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82989
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	529,697.00	44,000.00	485,697.00	0.00	0.00
Support Serv - Pupil	90,007.00	0.00	90,007.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	12,612.00	0.00	12,612.00	0.00	0.00
Support Serv - Executive Adm	258,220.00	0.00	258,220.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	408,420.00	0.00	408,420.00	0.00	0.00
Support Serv - Business	3,149.00	0.00	0.00	3,149.00	3,149.00
Operations and Maintenance	638,453.00	0.00	0.00	638,453.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,940,558.00	**44,000.00**	**1,254,956.00**	**641,602.00**	**3,149.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82990
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	797,014.00	44,000.00	753,014.00	0.00	0.00
Support Serv - Pupil	105,657.00	0.00	105,657.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	13,354.00	0.00	13,354.00	0.00	0.00
Support Serv - Executive Adm	1,086,637.00	0.00	1,086,637.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	470,579.00	0.00	470,579.00	0.00	0.00
Support Serv - Business	3,149.00	0.00	0.00	3,149.00	3,149.00
Operations and Maintenance	271,900.00	0.00	0.00	271,900.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,748,290.00	**44,000.00**	**2,429,241.00**	**275,049.00**	**3,149.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82991
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	474,469.00	175,936.00	298,533.00	0.00	0.00
Support Serv - Pupil	87,653.00	0.00	87,653.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	11,613.00	0.00	11,613.00	0.00	0.00
Support Serv - Executive Adm	25,839.00	0.00	25,839.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	373,953.00	13,092.00	360,861.00	0.00	0.00
Support Serv - Business	3,149.00	0.00	0.00	3,149.00	3,149.00
Operations and Maintenance	194,917.00	0.00	0.00	194,917.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,171,593.00	**189,028.00**	**784,499.00**	**198,066.00**	**3,149.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82992
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,015,122.00	0.00	1,015,122.00	0.00	0.00
Support Serv - Pupil	62,082.00	0.00	62,082.00	0.00	0.00
Support Serv - Instructional	126,871.00	102,461.00	24,410.00	0.00	0.00
Support Serv - Board of Ed	197,539.00	0.00	197,539.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	121,229.00	0.00	121,229.00	0.00	0.00
Support Serv - Business	881.00	0.00	0.00	881.00	881.00
Operations and Maintenance	341,916.00	0.00	0.00	341,916.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	61,990.00	0.00	61,990.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,927,630.00	**102,461.00**	**1,482,372.00**	**342,797.00**	**881.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82994
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,257,628.89	61,606.61	1,196,022.28	0.00	0.00
Support Serv - Pupil	47,005.03	0.00	47,005.03	0.00	0.00
Support Serv - Instructional	4,853.00	0.00	4,853.00	0.00	0.00
Support Serv - Board of Ed	52,789.94	0.00	52,789.94	0.00	0.00
Support Serv - Executive Adm	298,413.58	0.00	298,413.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	14,722.30	0.00	14,722.30	0.00	0.00
Support Serv - Business	230,890.16	47,321.33	0.00	183,568.83	183,568.83
Operations and Maintenance	828,026.89	0.00	0.00	828,026.89	0.00
Pupil Transportation	27,990.00	0.00	27,990.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	534.00	0.00	534.00	0.00	0.00
Community Services	17,444.33	0.00	17,444.33	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	6,148,389.00	6,148,389.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	107,484.48	42,709.44	64,775.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,036,171.60	**6,300,026.38**	**1,724,549.50**	**1,011,595.72**	**183,568.83**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 82995
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,375,089.00	0.00	1,375,089.00	0.00	0.00
Support Serv - Pupil	72,016.00	0.00	72,016.00	0.00	0.00
Support Serv - Instructional	141,472.00	0.00	141,472.00	0.00	0.00
Support Serv - Board of Ed	17,272.00	0.00	17,272.00	0.00	0.00
Support Serv - Executive Adm	263,234.00	0.00	263,234.00	0.00	0.00
Support Serv - Grant Writer	45,383.00	0.00	45,383.00	0.00	0.00
Support Serv - School Adm	378,576.00	0.00	378,576.00	0.00	0.00
Support Serv - Business	207,917.00	0.00	0.00	207,917.00	207,917.00
Operations and Maintenance	1,070,728.00	0.00	0.00	1,070,728.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	24,890.00	0.00	24,890.00	0.00	0.00
Support Serv - Communication	17,196.00	0.00	17,196.00	0.00	0.00
Support Serv - Staff & Personnel	27,438.00	0.00	0.00	27,438.00	27,438.00
Support Serv - Technology	18,785.00	0.00	0.00	18,785.00	18,785.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	2,463.00	0.00	2,463.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	75,088.00	0.00	75,088.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,737,547.00	**0.00**	**2,412,679.00**	**1,324,868.00**	**254,140.00**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 83000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	42,966.45	0.00	42,966.45	0.00	0.00
Support Serv - Instructional	961,428.45	0.00	961,428.45	0.00	0.00
Support Serv - Board of Ed	16,123.92	0.00	16,123.92	0.00	0.00
Support Serv - Executive Adm	179,692.39	0.00	179,692.39	0.00	0.00
Support Serv - Grant Writer	4,863.00	0.00	4,863.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	29,507.23	2,338.88	0.00	27,168.35	27,168.35
Operations and Maintenance	73,404.32	0.00	0.00	73,404.32	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	2,875.00	0.00	2,875.00	0.00	0.00
Support Serv - Communication	650.18	0.00	650.18	0.00	0.00
Support Serv - Staff & Personnel	20,531.00	0.00	0.00	20,531.00	20,531.00
Support Serv - Technology	257,630.51	5,515.77	0.00	252,114.74	252,114.74
Support Serv - Pupil Accounting	72,417.38	0.00	72,417.38	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	271,110.82	271,110.82	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	5,092,087.00	295,708.86	4,796,378.14	0.00	0.00
Support Serv - Pupil	3,815,411.71	5,709.38	3,809,702.33	0.00	0.00
Support Serv - Instructional	1,031,282.63	1,402.58	1,029,880.05	0.00	0.00
Support Serv - Board of Ed	38,097.72	0.00	38,097.72	0.00	0.00
Support Serv - Executive Adm	55,691.38	8,686.00	47,005.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	391,690.56	1,655.57	390,034.99	0.00	0.00
Support Serv - Business	300,342.89	43,238.43	0.00	257,104.46	257,104.46
Operations and Maintenance	899,694.31	17,499.49	0.00	882,194.82	0.00
Pupil Transportation	592,983.88	0.00	592,983.88	0.00	0.00
Support Serv - Planning & Research	50,033.12	0.00	50,033.12	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	27,297.35	0.00	0.00	27,297.35	27,297.35
Support Serv - Technology	252,399.77	62.78	0.00	252,336.99	252,336.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	39,613.16	0.00	39,613.16	0.00	0.00
Payments to Government Agencies	1,767,066.04	1,767,066.04	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	351,316.61	351,316.61	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,638,208.78	**2,771,311.21**	**12,074,745.54**	**1,792,152.03**	**836,552.89**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 83010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,465,144.64	118,670.89	16,346,473.75	0.00	0.00
Support Serv - Pupil	1,466,196.91	0.00	1,466,196.91	0.00	0.00
Support Serv - Instructional	806,964.13	29,653.05	777,311.08	0.00	0.00
Support Serv - Board of Ed	107,540.32	0.00	107,540.32	0.00	0.00
Support Serv - Executive Adm	346,426.43	1,362.50	345,063.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,782,809.30	0.00	1,782,809.30	0.00	0.00
Support Serv - Business	531,917.08	7,643.04	0.00	524,274.04	524,274.04
Operations and Maintenance	3,129,153.55	37,847.06	0.00	3,091,306.49	0.00
Pupil Transportation	1,396,298.79	81,677.00	1,314,621.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	45,167.37	0.00	45,167.37	0.00	0.00
Payments to Government Agencies	7,000.00	7,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	17,360.94	0.00	0.00	17,360.94	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,693,982.47	488,009.59	1,205,972.88	0.00	0.00
Community Services	378,920.99	0.00	378,920.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	16,250.41	16,250.41	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	678,581.17	678,581.17	0.00	0.00	0.00
Trust Funds					
All Costs	22,123.40	0.00	22,123.40	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,891,837.90	**1,466,694.71**	**23,792,201.72**	**3,632,941.47**	**524,274.04**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 83060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,584,749.93	35,171.32	5,549,578.61	0.00	0.00
Support Serv - Pupil	213,259.56	0.00	213,259.56	0.00	0.00
Support Serv - Instructional	186,505.97	0.00	186,505.97	0.00	0.00
Support Serv - Board of Ed	34,307.94	0.00	34,307.94	0.00	0.00
Support Serv - Executive Adm	174,361.39	0.00	174,361.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	593,866.67	0.00	593,866.67	0.00	0.00
Support Serv - Business	270,744.44	77,878.15	0.00	192,866.29	192,866.29
Operations and Maintenance	748,210.45	7,186.00	0.00	741,024.45	0.00
Pupil Transportation	570,774.47	0.00	570,774.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	144,810.00	24,654.81	0.00	120,155.19	120,155.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	49,090.24	0.00	49,090.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	640,727.88	155,600.29	485,127.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	5,500.00	0.00	5,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,216,908.94	**300,490.57**	**7,862,372.44**	**1,054,045.93**	**313,021.48**

Michigan Department of Education
Costs for the Development of 2008-2009 Federal Indirect Cost Rate
School District 83070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,670,457.37	23,591.03	4,646,866.34	0.00	0.00
Support Serv - Pupil	185,465.32	0.00	185,465.32	0.00	0.00
Support Serv - Instructional	205,102.86	0.00	205,102.86	0.00	0.00
Support Serv - Board of Ed	90,924.05	0.00	90,924.05	0.00	0.00
Support Serv - Executive Adm	195,405.85	591.96	194,813.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	430,455.86	877.89	429,577.97	0.00	0.00
Support Serv - Business	86,742.07	891.73	0.00	85,850.34	85,850.34
Operations and Maintenance	817,811.33	4,362.41	0.00	813,448.92	0.00
Pupil Transportation	404,555.88	2,404.72	402,151.16	0.00	0.00
Support Serv - Planning & Research	2,705.78	0.00	2,705.78	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,132.00	0.00	0.00	9,132.00	9,132.00
Support Serv - Technology	256,325.87	54,707.85	0.00	201,618.02	201,618.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	450.00	0.00	450.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,621.73	0.00	0.00	6,621.73	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	554,598.96	163,202.95	391,396.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	90.00	90.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	57,664.62	57,664.62	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,974,509.55	**308,385.16**	**6,549,453.38**	**1,116,671.01**	**296,600.36**