Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 01010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,676,643.05	0.00	5,676,643.05	0.00	0.00
Support Serv - Pupil	303,011.89	0.00	303,011.89	0.00	0.00
Support Serv - Instructional	51,209.39	0.00	51,209.39	0.00	0.00
Support Serv - Board of Ed	38,020.06	0.00	38,020.06	0.00	0.00
Support Serv - Executive Adm	189,184.09	0.00	189,184.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	532,665.02	0.00	532,665.02	0.00	0.00
Support Serv - Business	310,237.89	95,064.67	0.00	215,173.22	215,173.22
Operations and Maintenance	800,583.76	82,293.18	0.00	718,290.58	0.00
Pupil Transportation	595,836.64	0.00	595,836.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,634.00	0.00	0.00	5,634.00	5,634.00
Support Serv - Technology	165,464.75	33,143.55	0.00	132,321.20	132,321.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	9,296.64	9,296.64	0.00	0.00	0.00
Facilities Acquisition	119,278.15	119,278.15	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	915.00	0.00	0.00	915.00	915.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	25,367.72	0.00	25,367.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	646,909.54	200,516.32	446,393.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,470,257.59	**539,592.51**	**7,858,331.08**	**1,072,334.00**	**354,043.42**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 02010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	331,735.36	680.81	331,054.55	0.00	0.00
Support Serv - Pupil	5,900.31	0.00	5,900.31	0.00	0.00
Support Serv - Instructional	17,866.84	10,438.85	7,427.99	0.00	0.00
Support Serv - Board of Ed	10,488.93	0.00	10,488.93	0.00	0.00
Support Serv - Executive Adm	72,294.80	0.00	72,294.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	40,081.68	8,033.23	0.00	32,048.45	32,048.45
Operations and Maintenance	91,741.77	11,665.62	0.00	80,076.15	0.00
Pupil Transportation	80,334.22	0.00	80,334.22	0.00	0.00
Support Serv - Planning & Research	684.04	0.00	684.04	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,109.25	0.00	0.00	1,109.25	1,109.25
Support Serv - Technology	310.93	0.00	0.00	310.93	310.93
Support Serv - Pupil Accounting	2,708.62	0.00	2,708.62	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	9,522.89	682.03	8,840.86	0.00	0.00
Payments to Government Agencies	11,784.00	11,784.00	0.00	0.00	0.00
Facilities Acquisition	4,700.00	4,700.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	657.99	0.00	0.00	657.99	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	20,669.34	7,195.85	13,473.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	702,590.97	**55,180.39**	**533,207.81**	**114,202.77**	**33,468.63**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 02020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	499,503.79	0.00	499,503.79	0.00	0.00
Support Serv - Pupil	100.00	0.00	100.00	0.00	0.00
Support Serv - Instructional	4,603.19	0.00	4,603.19	0.00	0.00
Support Serv - Board of Ed	18,294.58	0.00	18,294.58	0.00	0.00
Support Serv - Executive Adm	100,022.06	0.00	100,022.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	40,285.72	0.00	40,285.72	0.00	0.00
Support Serv - Business	16,737.48	1,636.85	0.00	15,100.63	15,100.63
Operations and Maintenance	161,605.61	1,212.54	0.00	160,393.07	0.00
Pupil Transportation	49,793.85	0.00	49,793.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	4,315.98	0.00	0.00	4,315.98	4,315.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	500.00	500.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	675.00	0.00	0.00	675.00	675.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	4,017.28	0.00	4,017.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	57,136.88	22,373.67	34,763.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	835.47	0.00	835.47	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	958,426.89	**25,723.06**	**752,219.15**	**180,484.68**	**20,091.61**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 02070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,235,158.78	15,639.75	4,219,519.03	0.00	0.00
Support Serv - Pupil	165,171.15	0.00	165,171.15	0.00	0.00
Support Serv - Instructional	156,393.20	5,460.32	150,932.88	0.00	0.00
Support Serv - Board of Ed	32,702.69	0.00	32,702.69	0.00	0.00
Support Serv - Executive Adm	204,760.12	0.00	204,760.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	510,742.39	0.00	510,742.39	0.00	0.00
Support Serv - Business	179,598.46	0.00	0.00	179,598.46	179,598.46
Operations and Maintenance	894,703.54	33,531.23	0.00	861,172.31	0.00
Pupil Transportation	400,115.20	1,946.00	398,169.20	0.00	0.00
Support Serv - Planning & Research	179.75	0.00	179.75	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	24,264.49	0.00	0.00	24,264.49	24,264.49
Support Serv - Technology	268,903.75	114,635.42	0.00	154,268.33	154,268.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	257.29	0.00	257.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	180,998.59	173,929.68	7,068.91	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,100.00	0.00	0.00	2,100.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	440.00	0.00	0.00	440.00	440.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	476,426.29	139,895.35	336,530.94	0.00	0.00
Community Services	48,397.62	0.00	48,397.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,936.73	1,936.73	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,783,250.04	**486,974.48**	**6,074,431.97**	**1,221,843.59**	**358,571.28**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 02080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,080,524.58	0.00	2,080,524.58	0.00	0.00
Support Serv - Pupil	69,163.68	0.00	69,163.68	0.00	0.00
Support Serv - Instructional	60,495.12	0.00	60,495.12	0.00	0.00
Support Serv - Board of Ed	22,578.80	0.00	22,578.80	0.00	0.00
Support Serv - Executive Adm	176,116.81	0.00	176,116.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	183,502.88	0.00	183,502.88	0.00	0.00
Support Serv - Business	67,899.14	52,268.30	0.00	15,630.84	15,630.84
Operations and Maintenance	284,063.97	0.00	0.00	284,063.97	0.00
Pupil Transportation	267,507.52	3,650.00	263,857.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	32,896.50	32,896.50	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	9,924.93	0.00	9,924.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	199,091.60	61,702.84	137,388.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,178.33	11,178.33	0.00	0.00	0.00
Trust Funds					
All Costs	5,873.75	0.00	5,873.75	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,470,817.61	**161,695.97**	**3,009,426.83**	**299,694.81**	**15,630.84**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 03000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,267,741.76	5,765.82	1,261,975.94	0.00	0.00
Support Serv - Pupil	72,893.66	0.00	72,893.66	0.00	0.00
Support Serv - Instructional	786,768.03	2,061.62	784,706.41	0.00	0.00
Support Serv - Board of Ed	46,168.06	0.00	46,168.06	0.00	0.00
Support Serv - Executive Adm	425,652.88	986.48	424,666.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	554,266.70	24,477.47	0.00	529,789.23	529,789.23
Operations and Maintenance	182,053.68	6,584.39	0.00	175,469.29	0.00
Pupil Transportation	531.75	0.00	531.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,943.70	0.00	1,943.70	0.00	0.00
Support Serv - Staff & Personnel	218,286.67	1,785.08	0.00	216,501.59	216,501.59
Support Serv - Technology	632,327.95	12,021.90	0.00	620,306.05	620,306.05
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	129,510.74	129,510.74	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	8,637,668.62	388,402.49	8,249,266.13	0.00	0.00
Support Serv - Pupil	3,321,470.05	28,501.00	3,292,969.05	0.00	0.00
Support Serv - Instructional	1,324,079.64	15,907.37	1,308,172.27	0.00	0.00
Support Serv - Board of Ed	54,056.62	0.00	54,056.62	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	832,919.68	1,886.38	831,033.30	0.00	0.00
Support Serv - Business	148,677.24	80,719.87	0.00	67,957.37	67,957.37
Operations and Maintenance	1,139,788.90	221,060.27	0.00	918,728.63	0.00
Pupil Transportation	1,062,242.32	116,217.00	946,025.32	0.00	0.00
Support Serv - Planning & Research	131,079.33	4,471.47	126,607.86	0.00	0.00
Support Serv - Communication	1,020.48	0.00	1,020.48	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,800.00	0.00	0.00	1,800.00	1,800.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,683,204.91	16,317.00	2,666,887.91	0.00	0.00
Payments to Government Agencies	70,925.87	70,925.87	0.00	0.00	0.00
Facilities Acquisition	195,265.11	195,265.11	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,922,344.35	**1,322,867.33**	**20,068,924.86**	**2,530,552.16**	**1,436,354.24**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 03010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,088,836.00	40,800.50	14,048,035.50	0.00	0.00
Support Serv - Pupil	1,264,270.32	0.00	1,264,270.32	0.00	0.00
Support Serv - Instructional	558,871.85	0.00	558,871.85	0.00	0.00
Support Serv - Board of Ed	61,805.02	0.00	61,805.02	0.00	0.00
Support Serv - Executive Adm	365,841.42	0.00	365,841.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,173,123.40	0.00	1,173,123.40	0.00	0.00
Support Serv - Business	534,948.23	210,161.65	0.00	324,786.58	324,786.58
Operations and Maintenance	2,689,454.12	165,961.06	0.00	2,523,493.06	0.00
Pupil Transportation	822,151.60	131,438.00	690,713.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	18,490.00	0.00	0.00	18,490.00	18,490.00
Support Serv - Technology	477,309.15	146,494.32	0.00	330,814.83	330,814.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	582,487.40	10,989.86	571,497.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,238.81	0.00	0.00	1,238.81	0.00
Pupil Transportation	21,749.04	0.00	21,749.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,326,761.23	465,916.35	860,844.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,021,897.20	1,021,897.20	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,009,234.79	**2,193,658.94**	**19,616,752.57**	**3,198,823.28**	**674,091.41**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 03020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,923,297.76	38,144.15	10,885,153.61	0.00	0.00
Support Serv - Pupil	1,008,313.91	0.00	1,008,313.91	0.00	0.00
Support Serv - Instructional	504,659.46	0.00	504,659.46	0.00	0.00
Support Serv - Board of Ed	100,643.81	0.00	100,643.81	0.00	0.00
Support Serv - Executive Adm	453,239.61	0.00	453,239.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,104,436.63	0.00	1,104,436.63	0.00	0.00
Support Serv - Business	283,518.15	0.00	0.00	283,518.15	283,518.15
Operations and Maintenance	2,141,275.49	3,899.95	0.00	2,137,375.54	0.00
Pupil Transportation	1,042,055.76	0.00	1,042,055.76	0.00	0.00
Support Serv - Planning & Research	1,596.40	0.00	1,596.40	0.00	0.00
Support Serv - Communication	65,676.02	1,004.03	64,671.99	0.00	0.00
Support Serv - Staff & Personnel	16,259.25	0.00	0.00	16,259.25	16,259.25
Support Serv - Technology	384,602.68	62,045.66	0.00	322,557.02	322,557.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	442,792.93	0.00	442,792.93	0.00	0.00
Payments to Government Agencies	3,000.00	3,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,354,175.18	435,532.48	918,642.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,724,666.00	9,724,666.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,554,209.04	**10,268,292.27**	**16,526,206.81**	**2,759,709.96**	**622,334.42**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 03030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,192,688.86	0.00	13,192,688.86	0.00	0.00
Support Serv - Pupil	1,610,962.97	0.00	1,610,962.97	0.00	0.00
Support Serv - Instructional	469,115.59	0.00	469,115.59	0.00	0.00
Support Serv - Board of Ed	68,389.05	0.00	68,389.05	0.00	0.00
Support Serv - Executive Adm	464,133.02	0.00	464,133.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,459,025.17	0.00	1,459,025.17	0.00	0.00
Support Serv - Business	475,642.38	193,083.27	0.00	282,559.11	282,559.11
Operations and Maintenance	2,598,036.35	0.00	0.00	2,598,036.35	0.00
Pupil Transportation	1,204,460.49	55,000.00	1,149,460.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	55,185.03	0.00	55,185.03	0.00	0.00
Support Serv - Staff & Personnel	4,981.41	0.00	0.00	4,981.41	4,981.41
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	77,466.74	0.00	77,466.74	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	78,806.69	0.00	78,806.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	221,227.47	0.00	221,227.47	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	10,770.60	0.00	0.00	10,770.60	10,770.60
Operations and Maintenance	84,502.31	0.00	0.00	84,502.31	0.00
Pupil Transportation	2,543.61	0.00	2,543.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,363,566.04	418,848.09	944,717.95	0.00	0.00
Community Services	47,143.29	257.00	46,886.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,488,647.07	**667,188.36**	**19,840,608.93**	**2,980,849.78**	**298,311.12**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 03040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,192,428.71	216,225.27	13,976,203.44	0.00	0.00
Support Serv - Pupil	1,652,494.70	0.00	1,652,494.70	0.00	0.00
Support Serv - Instructional	586,010.31	36,392.87	549,617.44	0.00	0.00
Support Serv - Board of Ed	51,548.24	0.00	51,548.24	0.00	0.00
Support Serv - Executive Adm	432,553.78	2,257.16	430,296.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,334,265.43	6,000.00	1,328,265.43	0.00	0.00
Support Serv - Business	374,672.28	0.00	0.00	374,672.28	374,672.28
Operations and Maintenance	2,351,490.91	78,392.64	0.00	2,273,098.27	0.00
Pupil Transportation	1,131,044.63	7,536.60	1,123,508.03	0.00	0.00
Support Serv - Planning & Research	1,862.92	0.00	1,862.92	0.00	0.00
Support Serv - Communication	111,947.62	0.00	111,947.62	0.00	0.00
Support Serv - Staff & Personnel	137,759.33	0.00	0.00	137,759.33	137,759.33
Support Serv - Technology	577,813.22	60,330.33	0.00	517,482.89	517,482.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	156,067.21	0.00	156,067.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	2,800.00	0.00	2,800.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	34,016.84	0.00	34,016.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,943,863.21	577,354.13	1,366,509.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	13,236.49	13,236.49	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,017,647.41	1,017,647.41	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,103,523.24	**2,015,372.90**	**20,785,137.57**	**3,303,012.77**	**1,029,914.50**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 03050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,088,007.40	6,719.68	7,081,287.72	0.00	0.00
Support Serv - Pupil	538,662.20	0.00	538,662.20	0.00	0.00
Support Serv - Instructional	371,413.54	41,860.26	329,553.28	0.00	0.00
Support Serv - Board of Ed	110,531.99	0.00	110,531.99	0.00	0.00
Support Serv - Executive Adm	304,918.64	112.02	304,806.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	808,357.81	500.00	807,857.81	0.00	0.00
Support Serv - Business	265,036.54	73,673.06	0.00	191,363.48	191,363.48
Operations and Maintenance	1,741,032.17	19,529.22	0.00	1,721,502.95	0.00
Pupil Transportation	671,618.64	61,109.97	610,508.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	13,125.34	0.00	13,125.34	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	62,801.56	0.00	62,801.56	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.20	0.20	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	887,807.61	397,773.64	490,033.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,000.00	1,000.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	430,835.23	430,835.23	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,295,148.87	**1,033,113.28**	**10,349,169.16**	**1,912,866.43**	**191,363.48**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 03060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,166,128.53	0.00	3,166,128.53	0.00	0.00
Support Serv - Pupil	248,373.51	0.00	248,373.51	0.00	0.00
Support Serv - Instructional	141,474.05	0.00	141,474.05	0.00	0.00
Support Serv - Board of Ed	44,655.43	0.00	44,655.43	0.00	0.00
Support Serv - Executive Adm	250,276.62	0.00	250,276.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	445,377.24	0.00	445,377.24	0.00	0.00
Support Serv - Business	183,975.28	24,622.07	0.00	159,353.21	159,353.21
Operations and Maintenance	518,103.02	2,901.90	0.00	515,201.12	0.00
Pupil Transportation	214,663.14	0.00	214,663.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	65,163.74	5,194.47	0.00	59,969.27	59,969.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	455,859.46	127,737.09	328,122.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,734,050.02	**160,455.53**	**4,839,070.89**	**734,523.60**	**219,322.48**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 03070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,431,799.38	129,614.33	7,302,185.05	0.00	0.00
Support Serv - Pupil	548,966.27	0.00	548,966.27	0.00	0.00
Support Serv - Instructional	201,134.85	0.00	201,134.85	0.00	0.00
Support Serv - Board of Ed	125,403.88	0.00	125,403.88	0.00	0.00
Support Serv - Executive Adm	214,152.33	0.00	214,152.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	949,774.72	516.00	949,258.72	0.00	0.00
Support Serv - Business	376,359.89	49,381.15	0.00	326,978.74	326,978.74
Operations and Maintenance	1,335,570.38	0.00	0.00	1,335,570.38	0.00
Pupil Transportation	737,268.97	6,285.00	730,983.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	182,317.63	0.00	0.00	182,317.63	182,317.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	43,946.73	0.00	43,946.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	713,200.70	310,452.83	402,747.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,286,527.93	4,286,527.93	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,146,423.66	**4,782,777.24**	**10,518,779.67**	**1,844,866.75**	**509,296.37**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 03080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,098,970.77	2,833.75	5,096,137.02	0.00	0.00
Support Serv - Pupil	465,444.01	0.00	465,444.01	0.00	0.00
Support Serv - Instructional	266,874.63	23,320.10	243,554.53	0.00	0.00
Support Serv - Board of Ed	50,704.21	0.00	50,704.21	0.00	0.00
Support Serv - Executive Adm	273,048.16	0.00	273,048.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	481,659.52	0.00	481,659.52	0.00	0.00
Support Serv - Business	331,173.12	65,410.69	0.00	265,762.43	265,762.43
Operations and Maintenance	656,377.70	0.00	0.00	656,377.70	0.00
Pupil Transportation	322,163.41	82,016.00	240,147.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	37,534.15	0.00	37,534.15	0.00	0.00
Support Serv - Staff & Personnel	11,833.39	0.00	0.00	11,833.39	11,833.39
Support Serv - Technology	143,014.07	0.00	0.00	143,014.07	143,014.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	9,826.55	9,826.55	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	633,099.68	213,298.90	419,800.78	0.00	0.00
Community Services	146,947.20	0.00	146,947.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,297,310.91	1,297,310.91	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,225,981.48	**1,694,016.90**	**7,454,976.99**	**1,076,987.59**	**420,609.89**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 03100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,534,167.11	334,664.10	13,199,503.01	0.00	0.00
Support Serv - Pupil	1,027,090.76	15,941.16	1,011,149.60	0.00	0.00
Support Serv - Instructional	750,273.53	24,367.12	725,906.41	0.00	0.00
Support Serv - Board of Ed	63,837.33	0.00	63,837.33	0.00	0.00
Support Serv - Executive Adm	316,832.40	5,384.32	311,448.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,428,780.41	14,169.95	1,414,610.46	0.00	0.00
Support Serv - Business	363,869.54	29,913.22	0.00	333,956.32	333,956.32
Operations and Maintenance	2,282,844.07	89,496.77	0.00	2,193,347.30	0.00
Pupil Transportation	1,578,068.47	151,294.50	1,426,773.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	26,011.69	0.00	26,011.69	0.00	0.00
Support Serv - Staff & Personnel	47,196.36	0.00	0.00	47,196.36	47,196.36
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	188,071.21	14,678.10	173,393.11	0.00	0.00
Payments to Government Agencies	43,963.53	43,963.53	0.00	0.00	0.00
Facilities Acquisition	162,501.44	162,501.44	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,427,812.08	434,946.38	992,865.70	0.00	0.00
Community Services	140,779.15	30,238.47	110,540.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	1,449.95	0.00	1,449.95	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,383,549.03	**1,351,559.06**	**19,457,489.99**	**2,574,499.98**	**381,152.68**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 03440
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	273,982.27	7,893.44	266,088.83	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	2,549.09	0.00	2,549.09	0.00	0.00
Support Serv - Board of Ed	14,643.37	0.00	14,643.37	0.00	0.00
Support Serv - Executive Adm	4,434.16	0.00	4,434.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	18,035.89	4,340.36	0.00	13,695.53	13,695.53
Operations and Maintenance	45,364.50	0.00	0.00	45,364.50	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,280.30	8,280.30	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	367,289.58	**20,514.10**	**287,715.45**	**59,060.03**	**13,695.53**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 03901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	492,275.05	17,529.79	474,745.26	0.00	0.00
Support Serv - Pupil	8,619.92	0.00	8,619.92	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	38,067.87	0.00	38,067.87	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	167,321.07	0.00	167,321.07	0.00	0.00
Support Serv - Business	6,964.21	0.00	0.00	6,964.21	6,964.21
Operations and Maintenance	54,116.66	89.97	0.00	54,026.69	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	874.89	0.00	0.00	874.89	874.89
Support Serv - Technology	878.88	0.00	0.00	878.88	878.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,974.00	0.00	6,974.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,860.60	6,860.60	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	782,953.15	**24,480.36**	**695,728.12**	**62,744.67**	**8,717.98**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 03902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	174,693.97	0.00	174,693.97	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	4,570.00	0.00	4,570.00	0.00	0.00
Support Serv - Board of Ed	17,372.51	0.00	17,372.51	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,029.25	0.00	5,029.25	0.00	0.00
Support Serv - Business	8,798.22	0.00	0.00	8,798.22	8,798.22
Operations and Maintenance	36,316.27	1,208.90	0.00	35,107.37	0.00
Pupil Transportation	24,361.75	0.00	24,361.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	271,141.97	**1,208.90**	**226,027.48**	**43,905.59**	**8,798.22**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 04000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	68,625.87	2,764.10	65,861.77	0.00	0.00
Support Serv - Pupil	35,280.51	0.00	35,280.51	0.00	0.00
Support Serv - Instructional	642,849.91	6,780.00	636,069.91	0.00	0.00
Support Serv - Board of Ed	58,770.51	0.00	58,770.51	0.00	0.00
Support Serv - Executive Adm	362,301.78	0.00	362,301.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	307,679.22	1,517.26	0.00	306,161.96	306,161.96
Operations and Maintenance	141,786.92	0.00	0.00	141,786.92	0.00
Pupil Transportation	2,400.00	0.00	2,400.00	0.00	0.00
Support Serv - Planning & Research	38,057.44	0.00	38,057.44	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,913.25	0.00	0.00	9,913.25	9,913.25
Support Serv - Technology	171,955.58	2,331.47	0.00	169,624.11	169,624.11
Support Serv - Pupil Accounting	12,067.08	0.00	12,067.08	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,793.08	0.00	1,793.08	0.00	0.00
Community Services	14,963.09	0.00	14,963.09	0.00	0.00
Payments to Government Agencies	33,740.66	33,740.66	0.00	0.00	0.00
Facilities Acquisition	24,537.00	24,537.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,364,880.99	4,247.50	1,360,633.49	0.00	0.00
Support Serv - Pupil	2,812,610.35	6,540.00	2,806,070.35	0.00	0.00
Support Serv - Instructional	554,550.12	1,090.00	553,460.12	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	32,140.22	13,681.51	0.00	18,458.71	18,458.71
Operations and Maintenance	144,222.58	4,195.48	0.00	140,027.10	0.00
Pupil Transportation	348,271.23	38,200.00	310,071.23	0.00	0.00
Support Serv - Planning & Research	138,783.78	0.00	138,783.78	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	53,714.30	0.00	0.00	53,714.30	53,714.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	74,854.44	24,065.23	50,789.21	0.00	0.00
Community Services	402.36	0.00	402.36	0.00	0.00
Payments to Government Agencies	1,231,321.00	1,231,321.00	0.00	0.00	0.00
Facilities Acquisition	14,862.00	14,862.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,697,335.27	**1,409,873.21**	**6,447,775.71**	**839,686.35**	**557,872.33**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 04010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,097,884.42	127,827.38	23,970,057.04	0.00	0.00
Support Serv - Pupil	2,076,119.74	0.00	2,076,119.74	0.00	0.00
Support Serv - Instructional	1,124,266.94	292.30	1,123,974.64	0.00	0.00
Support Serv - Board of Ed	41,190.54	0.00	41,190.54	0.00	0.00
Support Serv - Executive Adm	274,253.02	0.00	274,253.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,777,988.16	0.00	2,777,988.16	0.00	0.00
Support Serv - Business	805,244.76	244,176.10	0.00	561,068.66	561,068.66
Operations and Maintenance	4,092,974.80	7,980.00	0.00	4,084,994.80	0.00
Pupil Transportation	1,871,093.72	0.00	1,871,093.72	0.00	0.00
Support Serv - Planning & Research	4,360.89	0.00	4,360.89	0.00	0.00
Support Serv - Communication	89,643.54	0.00	89,643.54	0.00	0.00
Support Serv - Staff & Personnel	247,846.10	0.00	0.00	247,846.10	247,846.10
Support Serv - Technology	661,320.18	9,567.07	0.00	651,753.11	651,753.11
Support Serv - Pupil Accounting	1,429.07	0.00	1,429.07	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	97,997.84	0.00	97,997.84	0.00	0.00
Payments to Government Agencies	153,250.34	153,250.34	0.00	0.00	0.00
Facilities Acquisition	6,812.50	0.00	6,812.50	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	600.00	0.00	0.00	600.00	0.00
Pupil Transportation	118,510.97	0.00	118,510.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,466,609.98	1,014,146.90	1,452,463.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	13,019.20	13,019.20	0.00	0.00	0.00
Capital Project Funds					
All Costs	852,027.17	852,027.17	0.00	0.00	0.00
Trust Funds					
All Costs	4,500.00	0.00	4,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	1,913,693.03	1,913,693.03	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	43,792,636.91	**4,335,979.49**	**33,910,394.75**	**5,546,262.67**	**1,460,667.87**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 04901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	422,631.81	14,479.77	408,152.04	0.00	0.00
Support Serv - Pupil	9,362.26	0.00	9,362.26	0.00	0.00
Support Serv - Instructional	76,944.05	48,966.08	27,977.97	0.00	0.00
Support Serv - Board of Ed	6,395.00	0.00	6,395.00	0.00	0.00
Support Serv - Executive Adm	182,741.93	0.00	182,741.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	77,251.97	0.00	77,251.97	0.00	0.00
Support Serv - Business	31,381.37	12,222.22	0.00	19,159.15	19,159.15
Operations and Maintenance	403,291.07	0.00	0.00	403,291.07	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	2,804.80	0.00	2,804.80	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	65.25	0.00	0.00	65.25	65.25
Support Serv - Technology	3,679.61	0.00	0.00	3,679.61	3,679.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,674.15	0.00	0.00	1,674.15	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	48,462.31	43,228.75	5,233.56	0.00	0.00
Community Services	139.26	0.00	139.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,266,824.84	**118,896.82**	**720,058.79**	**427,869.23**	**22,904.01**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 05010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,165,582.02	19,379.20	1,146,202.82	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	19,628.83	0.00	19,628.83	0.00	0.00
Support Serv - Board of Ed	22,974.19	0.00	22,974.19	0.00	0.00
Support Serv - Executive Adm	251,226.97	0.00	251,226.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	58,643.91	180.16	0.00	58,463.75	58,463.75
Operations and Maintenance	243,610.64	0.00	0.00	243,610.64	0.00
Pupil Transportation	153,640.06	67,633.00	86,007.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	23,589.28	23,589.28	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	155,712.99	80,014.87	75,698.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	32,439.48	32,439.48	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,127,048.37	**223,235.99**	**1,601,737.99**	**302,074.39**	**58,463.75**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 05035
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,406,101.59	21,483.54	2,384,618.05	0.00	0.00
Support Serv - Pupil	199,363.41	0.00	199,363.41	0.00	0.00
Support Serv - Instructional	232,120.97	0.00	232,120.97	0.00	0.00
Support Serv - Board of Ed	31,767.09	110.01	31,657.08	0.00	0.00
Support Serv - Executive Adm	131,164.55	0.00	131,164.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	208,212.63	0.00	208,212.63	0.00	0.00
Support Serv - Business	121,091.81	19,597.92	0.00	101,493.89	101,493.89
Operations and Maintenance	359,838.01	0.00	0.00	359,838.01	0.00
Pupil Transportation	158,092.92	5.25	158,087.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	43,229.23	0.00	0.00	43,229.23	43,229.23
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	16,864.96	398.32	16,466.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	367.59	0.00	367.59	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	350.00	0.00	350.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,894.24	0.00	0.00	4,894.24	0.00
Pupil Transportation	11,089.73	0.00	11,089.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	271,810.84	65,975.54	205,835.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	536.85	536.85	0.00	0.00	0.00
Capital Project Funds					
All Costs	118,764.12	118,764.12	0.00	0.00	0.00
Trust Funds					
All Costs	1,500.00	0.00	1,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,317,160.54	**226,871.55**	**3,580,833.62**	**509,455.37**	**144,723.12**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 05040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,014,336.33	7,703.04	3,006,633.29	0.00	0.00
Support Serv - Pupil	105,652.43	0.00	105,652.43	0.00	0.00
Support Serv - Instructional	157,696.00	8,445.44	149,250.56	0.00	0.00
Support Serv - Board of Ed	31,047.97	0.00	31,047.97	0.00	0.00
Support Serv - Executive Adm	144,948.91	0.00	144,948.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	246,444.24	0.00	246,444.24	0.00	0.00
Support Serv - Business	90,827.12	1,832.20	0.00	88,994.92	88,994.92
Operations and Maintenance	522,147.49	9,988.51	0.00	512,158.98	0.00
Pupil Transportation	297,774.10	0.00	297,774.10	0.00	0.00
Support Serv - Planning & Research	8,435.73	0.00	8,435.73	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	6,830.99	6,830.99	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	315,714.21	82,200.44	233,513.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	5,094.73	5,094.73	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,613,113.84	5,613,113.84	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,560,064.09	**5,735,209.19**	**4,223,701.00**	**601,153.90**	**88,994.92**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 05060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,853,463.86	16,312.41	7,837,151.45	0.00	0.00
Support Serv - Pupil	347,485.43	0.00	347,485.43	0.00	0.00
Support Serv - Instructional	95,895.36	0.00	95,895.36	0.00	0.00
Support Serv - Board of Ed	36,659.97	0.00	36,659.97	0.00	0.00
Support Serv - Executive Adm	300,913.07	11,390.70	289,522.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,015,007.55	2,872.82	1,012,134.73	0.00	0.00
Support Serv - Business	236,603.30	56,804.38	0.00	179,798.92	179,798.92
Operations and Maintenance	1,253,510.81	95,793.34	0.00	1,157,717.47	0.00
Pupil Transportation	1,220,538.93	358,635.00	861,903.93	0.00	0.00
Support Serv - Planning & Research	4,013.99	0.00	4,013.99	0.00	0.00
Support Serv - Communication	85,315.34	0.00	85,315.34	0.00	0.00
Support Serv - Staff & Personnel	11,279.49	0.00	0.00	11,279.49	11,279.49
Support Serv - Technology	109,485.82	13,948.38	0.00	95,537.44	95,537.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	44,079.86	0.00	44,079.86	0.00	0.00
Payments to Government Agencies	3,645.58	3,645.58	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	27,170.11	0.00	27,170.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	909,662.30	332,619.01	577,043.29	0.00	0.00
Community Services	205,352.19	201.39	205,150.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,746.80	1,746.80	0.00	0.00	0.00
Capital Project Funds					
All Costs	826,037.58	826,037.58	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,587,867.34	**1,720,007.39**	**11,423,526.63**	**1,444,333.32**	**286,615.85**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 05065
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,352,518.89	14,238.09	1,338,280.80	0.00	0.00
Support Serv - Pupil	66,450.76	0.00	66,450.76	0.00	0.00
Support Serv - Instructional	72,356.22	0.00	72,356.22	0.00	0.00
Support Serv - Board of Ed	17,418.63	0.00	17,418.63	0.00	0.00
Support Serv - Executive Adm	137,072.75	0.00	137,072.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	70,231.07	0.00	70,231.07	0.00	0.00
Support Serv - Business	51,088.16	22,724.16	0.00	28,364.00	28,364.00
Operations and Maintenance	255,634.31	0.00	0.00	255,634.31	0.00
Pupil Transportation	168,510.69	62,230.00	106,280.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,520.00	0.00	0.00	2,520.00	2,520.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	9,981.77	724.33	9,257.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	459.87	0.00	0.00	459.87	0.00
Pupil Transportation	5,808.13	0.00	5,808.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	132,980.16	28,142.17	104,837.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	88,250.22	88,250.22	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,431,281.63	**216,308.97**	**1,927,994.48**	**286,978.18**	**30,884.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 05070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,926,476.44	11,630.45	5,914,845.99	0.00	0.00
Support Serv - Pupil	498,988.65	0.00	498,988.65	0.00	0.00
Support Serv - Instructional	201,471.27	0.00	201,471.27	0.00	0.00
Support Serv - Board of Ed	80,689.41	0.00	80,689.41	0.00	0.00
Support Serv - Executive Adm	180,088.77	0.00	180,088.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	529,134.78	373.49	528,761.29	0.00	0.00
Support Serv - Business	253,528.08	55,106.11	0.00	198,421.97	198,421.97
Operations and Maintenance	936,021.34	3,227.31	0.00	932,794.03	0.00
Pupil Transportation	607,119.38	3,246.00	603,873.38	0.00	0.00
Support Serv - Planning & Research	11,500.00	0.00	11,500.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,528.50	0.00	0.00	6,528.50	6,528.50
Support Serv - Technology	137,204.68	13,075.55	0.00	124,129.13	124,129.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	700.00	0.00	700.00	0.00	0.00
Community Services	3,328.34	0.00	3,328.34	0.00	0.00
Payments to Government Agencies	16,609.34	16,609.34	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,800.00	0.00	1,800.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,399.80	0.00	0.00	8,399.80	0.00
Pupil Transportation	13,316.92	0.00	13,316.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	759,218.37	43,806.37	715,412.00	0.00	0.00
Community Services	234,706.83	84.00	234,622.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	15,991.71	15,991.71	0.00	0.00	0.00
Capital Project Funds					
All Costs	128,390.72	128,390.72	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,551,213.33	**291,541.05**	**8,989,398.85**	**1,270,273.43**	**329,079.60**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 05901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	618,327.00	0.00	618,327.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,320.00	0.00	1,320.00	0.00	0.00
Support Serv - Board of Ed	6,200.00	0.00	6,200.00	0.00	0.00
Support Serv - Executive Adm	245,080.00	0.00	245,080.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	117,630.00	0.00	0.00	117,630.00	0.00
Pupil Transportation	3,186.00	0.00	3,186.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	991,743.00	**0.00**	**874,113.00**	**117,630.00**	**0.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 06010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,104,896.47	393.03	2,104,503.44	0.00	0.00
Support Serv - Pupil	88,701.51	0.00	88,701.51	0.00	0.00
Support Serv - Instructional	28,033.74	0.00	28,033.74	0.00	0.00
Support Serv - Board of Ed	56,099.93	0.00	56,099.93	0.00	0.00
Support Serv - Executive Adm	149,431.10	5,607.00	143,824.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	152,459.18	0.00	152,459.18	0.00	0.00
Support Serv - Business	48,819.31	12,301.32	0.00	36,517.99	36,517.99
Operations and Maintenance	351,615.49	0.00	0.00	351,615.49	0.00
Pupil Transportation	148,511.32	0.00	148,511.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	141.10	0.00	0.00	141.10	141.10
Support Serv - Technology	2,070.00	0.00	0.00	2,070.00	2,070.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	218,888.56	79,469.19	139,419.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,340.46	1,340.46	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,630.00	5,630.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,356,638.17	**104,741.00**	**2,861,552.59**	**390,344.58**	**38,729.09**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 06020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,590,130.31	0.00	2,590,130.31	0.00	0.00
Support Serv - Pupil	39,855.46	0.00	39,855.46	0.00	0.00
Support Serv - Instructional	111,690.28	0.00	111,690.28	0.00	0.00
Support Serv - Board of Ed	23,861.65	0.00	23,861.65	0.00	0.00
Support Serv - Executive Adm	148,640.86	4,741.90	143,898.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	184,627.15	0.00	184,627.15	0.00	0.00
Support Serv - Business	146,981.93	39,876.64	0.00	107,105.29	107,105.29
Operations and Maintenance	445,406.75	25,697.36	0.00	419,709.39	0.00
Pupil Transportation	224,243.81	0.00	224,243.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	170.50	0.00	0.00	170.50	170.50
Support Serv - Technology	3,776.00	0.00	0.00	3,776.00	3,776.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	5,179.50	5,179.50	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	285,653.84	94,050.11	191,603.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	5,071.80	5,071.80	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,215,289.84	**174,617.31**	**3,509,911.35**	**530,761.18**	**111,051.79**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 06050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,679,515.71	16,519.62	8,662,996.09	0.00	0.00
Support Serv - Pupil	819,693.09	0.00	819,693.09	0.00	0.00
Support Serv - Instructional	472,688.41	0.00	472,688.41	0.00	0.00
Support Serv - Board of Ed	15,601.95	0.00	15,601.95	0.00	0.00
Support Serv - Executive Adm	329,449.19	0.00	329,449.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,198,128.66	3,880.64	1,194,248.02	0.00	0.00
Support Serv - Business	345,206.81	12,241.00	0.00	332,965.81	332,965.81
Operations and Maintenance	2,035,334.75	266,165.41	0.00	1,769,169.34	0.00
Pupil Transportation	866,338.40	1,300.00	865,038.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	205,520.25	3,335.89	0.00	202,184.36	202,184.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	67,385.11	0.00	67,385.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	16,206.80	0.00	0.00	16,206.80	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,095,890.82	387,542.35	708,348.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,555.18	3,555.18	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,150,515.13	**694,540.09**	**13,135,448.73**	**2,320,526.31**	**535,150.17**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 07010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	182,625.00	237.00	182,388.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	5,051.00	0.00	5,051.00	0.00	0.00
Support Serv - Board of Ed	12,672.00	700.00	11,972.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	11,082.00	0.00	0.00	11,082.00	11,082.00
Operations and Maintenance	42,943.00	11,279.00	0.00	31,664.00	0.00
Pupil Transportation	76,756.00	0.00	76,756.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	339.00	0.00	0.00	339.00	339.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	26.00	0.00	26.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,044.00	767.00	8,277.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	340,538.00	**12,983.00**	**284,470.00**	**43,085.00**	**11,421.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 07020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,241,092.36	6,087.07	3,235,005.29	0.00	0.00
Support Serv - Pupil	245,002.25	398.00	244,604.25	0.00	0.00
Support Serv - Instructional	239,842.55	0.00	239,842.55	0.00	0.00
Support Serv - Board of Ed	45,740.66	0.00	45,740.66	0.00	0.00
Support Serv - Executive Adm	184,825.47	149.95	184,675.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	314,215.07	152.91	314,062.16	0.00	0.00
Support Serv - Business	93,124.89	0.00	0.00	93,124.89	93,124.89
Operations and Maintenance	516,245.78	8,276.96	0.00	507,968.82	0.00
Pupil Transportation	219,884.46	2,140.00	217,744.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,341.72	0.00	0.00	1,341.72	1,341.72
Support Serv - Technology	41,837.14	12,115.00	0.00	29,722.14	29,722.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	355,167.06	100,516.59	254,650.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	404,877.36	404,877.36	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,903,196.77	**534,713.84**	**4,736,325.36**	**632,157.57**	**124,188.75**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 07040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,010,295.17	16,464.00	3,993,831.17	0.00	0.00
Support Serv - Pupil	235,131.43	0.00	235,131.43	0.00	0.00
Support Serv - Instructional	95,987.91	0.00	95,987.91	0.00	0.00
Support Serv - Board of Ed	29,269.76	0.00	29,269.76	0.00	0.00
Support Serv - Executive Adm	193,235.80	343.00	192,892.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	455,310.40	1,372.00	453,938.40	0.00	0.00
Support Serv - Business	129,503.19	346.72	0.00	129,156.47	129,156.47
Operations and Maintenance	679,184.03	7,110.00	0.00	672,074.03	0.00
Pupil Transportation	379,802.15	68,413.30	311,388.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,285.79	0.00	0.00	3,285.79	3,285.79
Support Serv - Technology	114,094.46	3,466.97	0.00	110,627.49	110,627.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,973.04	0.00	2,973.04	0.00	0.00
Payments to Government Agencies	8,970.00	8,970.00	0.00	0.00	0.00
Facilities Acquisition	8,562.75	8,562.75	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	15,758.02	0.00	15,758.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	395,489.03	147,936.38	247,552.65	0.00	0.00
Community Services	102,810.53	0.00	102,810.53	0.00	0.00
Payments to Government Agencies	3,111.84	3,111.84	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	24,768.03	24,768.03	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,887,543.33	**290,864.99**	**5,681,534.56**	**915,143.78**	**243,069.75**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 08000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	15,000.00	0.00	15,000.00	0.00	0.00
Support Serv - Instructional	94,585.18	0.00	94,585.18	0.00	0.00
Support Serv - Board of Ed	19,007.73	0.00	19,007.73	0.00	0.00
Support Serv - Executive Adm	176,423.77	0.00	176,423.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	54,996.11	196.62	0.00	54,799.49	54,799.49
Operations and Maintenance	10,529.58	0.00	0.00	10,529.58	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	225.60	0.00	0.00	225.60	225.60
Support Serv - Technology	10,271.99	3,280.94	0.00	6,991.05	6,991.05
Support Serv - Pupil Accounting	6,445.26	0.00	6,445.26	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	62,717.00	0.00	62,717.00	0.00	0.00
Community Services	865,282.27	87.24	865,195.03	0.00	0.00
Payments to Government Agencies	23,636.84	23,636.84	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	691,379.41	0.00	691,379.41	0.00	0.00
Support Serv - Pupil	1,250,999.58	0.00	1,250,999.58	0.00	0.00
Support Serv - Instructional	186,594.86	0.00	186,594.86	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	178,024.84	3,033.02	0.00	174,991.82	174,991.82
Operations and Maintenance	65,784.10	182.66	0.00	65,601.44	0.00
Pupil Transportation	190,704.42	83,559.11	107,145.31	0.00	0.00
Support Serv - Planning & Research	112,810.40	0.00	112,810.40	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	136.83	0.00	0.00	136.83	136.83
Support Serv - Technology	35,233.14	12,760.49	0.00	22,472.65	22,472.65
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	173,487.97	0.00	173,487.97	0.00	0.00
Payments to Government Agencies	1,213,696.78	1,213,696.78	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	1,899.84	0.00	1,899.84	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,439,873.50	**1,340,433.70**	**3,763,691.34**	**335,748.46**	**259,617.44**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 08010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,741,260.31	0.00	9,741,260.31	0.00	0.00
Support Serv - Pupil	413,457.36	0.00	413,457.36	0.00	0.00
Support Serv - Instructional	194,175.95	9,648.53	184,527.42	0.00	0.00
Support Serv - Board of Ed	161,772.46	0.00	161,772.46	0.00	0.00
Support Serv - Executive Adm	300,684.04	0.00	300,684.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	882,116.74	0.00	882,116.74	0.00	0.00
Support Serv - Business	385,772.75	125,275.90	0.00	260,496.85	260,496.85
Operations and Maintenance	1,682,245.07	0.00	0.00	1,682,245.07	0.00
Pupil Transportation	663,873.54	94,170.00	569,703.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,699.65	0.00	0.00	11,699.65	11,699.65
Support Serv - Technology	262,676.36	24,941.28	0.00	237,735.08	237,735.08
Support Serv - Pupil Accounting	34,185.52	0.00	34,185.52	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	118,646.49	0.00	118,646.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,128,507.46	367,843.51	760,663.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	591.88	591.88	0.00	0.00	0.00
Capital Project Funds					
All Costs	206,820.05	206,820.05	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,188,485.63	**829,291.15**	**13,167,017.83**	**2,192,176.65**	**509,931.58**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 08030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,719,270.20	8,213.00	16,711,057.20	0.00	0.00
Support Serv - Pupil	454,224.16	0.00	454,224.16	0.00	0.00
Support Serv - Instructional	570,231.25	0.00	570,231.25	0.00	0.00
Support Serv - Board of Ed	73,475.02	0.00	73,475.02	0.00	0.00
Support Serv - Executive Adm	167,650.70	0.00	167,650.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,818,011.93	0.00	1,818,011.93	0.00	0.00
Support Serv - Business	456,366.90	72,485.12	0.00	383,881.78	383,881.78
Operations and Maintenance	2,839,144.37	2,750.00	0.00	2,836,394.37	0.00
Pupil Transportation	862,017.39	467.35	861,550.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	408,679.24	94,033.58	0.00	314,645.66	314,645.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	40,869.18	0.00	40,869.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	6,175.00	0.00	0.00	6,175.00	6,175.00
Operations and Maintenance	7,860.83	0.00	0.00	7,860.83	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,312,222.49	463,019.20	849,203.29	0.00	0.00
Community Services	552,917.55	16,204.53	536,713.02	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,051,167.34	2,051,167.34	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,340,283.55	**2,708,340.12**	**22,082,985.79**	**3,548,957.64**	**704,702.44**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 08050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,204,273.73	74,353.59	15,129,920.14	0.00	0.00
Support Serv - Pupil	1,594,575.65	0.00	1,594,575.65	0.00	0.00
Support Serv - Instructional	1,123,978.33	68,389.98	1,055,588.35	0.00	0.00
Support Serv - Board of Ed	104,895.81	0.00	104,895.81	0.00	0.00
Support Serv - Executive Adm	292,599.47	0.00	292,599.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,293,729.40	0.00	1,293,729.40	0.00	0.00
Support Serv - Business	470,405.02	0.00	0.00	470,405.02	470,405.02
Operations and Maintenance	2,645,367.08	31,498.00	0.00	2,613,869.08	0.00
Pupil Transportation	2,019,715.10	87,000.00	1,932,715.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,542.83	0.00	0.00	7,542.83	7,542.83
Support Serv - Technology	149,834.43	0.00	0.00	149,834.43	149,834.43
Support Serv - Pupil Accounting	676.80	0.00	676.80	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	242,234.84	0.00	242,234.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	32,328.38	0.00	32,328.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,570,968.35	458,096.67	1,112,871.68	0.00	0.00
Community Services	45,848.19	0.00	45,848.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	317.87	317.87	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,552,022.03	3,552,022.03	0.00	0.00	0.00
Trust Funds					
All Costs	102.48	0.00	102.48	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,351,415.79	**4,271,678.14**	**22,838,086.29**	**3,241,651.36**	**627,782.28**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 09000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	76,713.39	0.00	76,713.39	0.00	0.00
Support Serv - Pupil	34,462.44	0.00	34,462.44	0.00	0.00
Support Serv - Instructional	2,228,209.69	486,923.80	1,741,285.89	0.00	0.00
Support Serv - Board of Ed	63,775.73	615.45	63,160.28	0.00	0.00
Support Serv - Executive Adm	127,019.49	437.93	126,581.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	506,713.79	205,294.89	0.00	301,418.90	301,418.90
Operations and Maintenance	194,212.99	1,817.83	0.00	192,395.16	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	333.83	0.00	333.83	0.00	0.00
Support Serv - Communication	1,351.55	0.00	1,351.55	0.00	0.00
Support Serv - Staff & Personnel	240,061.67	48,547.61	0.00	191,514.06	191,514.06
Support Serv - Technology	409,478.54	34,567.15	0.00	374,911.39	374,911.39
Support Serv - Pupil Accounting	29,604.25	0.00	29,604.25	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	214,399.98	0.00	214,399.98	0.00	0.00
Payments to Government Agencies	9,835.55	9,835.55	0.00	0.00	0.00
Facilities Acquisition	61,694.98	61,694.98	0.00	0.00	0.00
Special Revenue Funds					
Instructional	9,075,603.21	504,723.66	8,570,879.55	0.00	0.00
Support Serv - Pupil	8,754,750.94	22,364.68	8,732,386.26	0.00	0.00
Support Serv - Instructional	1,468,381.34	54,821.06	1,413,560.28	0.00	0.00
Support Serv - Board of Ed	65,249.26	722.50	64,526.76	0.00	0.00
Support Serv - Executive Adm	149,078.88	514.10	148,564.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	986,938.08	15,675.47	971,262.61	0.00	0.00
Support Serv - Business	542,257.11	69,793.34	0.00	472,463.77	472,463.77
Operations and Maintenance	1,243,576.17	51,715.51	0.00	1,191,860.66	0.00
Pupil Transportation	589,436.84	0.00	589,436.84	0.00	0.00
Support Serv - Planning & Research	235,036.26	0.00	235,036.26	0.00	0.00
Support Serv - Communication	8,872.57	0.00	8,872.57	0.00	0.00
Support Serv - Staff & Personnel	228,406.99	2,041.64	0.00	226,365.35	226,365.35
Support Serv - Technology	125,952.65	0.00	0.00	125,952.65	125,952.65
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	92,000.00	0.00	92,000.00	0.00	0.00
Community Services	198,969.39	0.00	198,969.39	0.00	0.00
Payments to Government Agencies	3,825,795.04	3,801,555.77	24,239.27	0.00	0.00
Facilities Acquisition	302,190.84	302,190.84	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,661,435.27	4,661,435.27	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,751,798.71	**10,337,289.03**	**23,337,627.74**	**3,076,881.94**	**1,692,626.12**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 09010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	46,292,844.84	1,226,867.70	45,065,977.14	0.00	0.00
Support Serv - Pupil	2,957,654.32	0.00	2,957,654.32	0.00	0.00
Support Serv - Instructional	2,996,041.23	0.00	2,996,041.23	0.00	0.00
Support Serv - Board of Ed	79,721.35	0.00	79,721.35	0.00	0.00
Support Serv - Executive Adm	378,035.44	0.00	378,035.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,262,837.30	0.00	5,262,837.30	0.00	0.00
Support Serv - Business	1,201,112.70	256,135.48	0.00	944,977.22	944,977.22
Operations and Maintenance	8,236,001.82	93,200.04	0.00	8,142,801.78	0.00
Pupil Transportation	3,682,296.32	4,975.00	3,677,321.32	0.00	0.00
Support Serv - Planning & Research	148,084.28	1,106.25	146,978.03	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	688,510.68	1,559.95	0.00	686,950.73	686,950.73
Support Serv - Technology	692,820.79	104,446.60	0.00	588,374.19	588,374.19
Support Serv - Pupil Accounting	302,740.88	1,489.90	301,250.98	0.00	0.00
Support Serv - Central - Other	2,657.00	0.00	2,657.00	0.00	0.00
Support Serv - Other	50,692.77	0.00	50,692.77	0.00	0.00
Community Services	474,336.86	1,802.55	472,534.31	0.00	0.00
Payments to Government Agencies	614,275.90	614,275.90	0.00	0.00	0.00
Facilities Acquisition	628,145.32	628,145.32	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	27,867.99	0.00	0.00	27,867.99	0.00
Pupil Transportation	76,509.97	0.00	76,509.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	92,847.30	454.40	92,392.90	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,217,064.58	1,452,603.09	2,764,461.49	0.00	0.00
Community Services	785,643.36	14,641.29	771,002.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	25,020.12	25,020.12	0.00	0.00	0.00
Capital Project Funds					
All Costs	28,784,688.12	28,784,688.12	0.00	0.00	0.00
Trust Funds					
All Costs	17,108.00	0.00	17,108.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	108,715,559.24	**33,211,411.71**	**65,113,175.62**	**10,390,971.91**	**2,220,302.14**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 09030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,892,742.05	98,421.56	11,794,320.49	0.00	0.00
Support Serv - Pupil	529,117.54	0.00	529,117.54	0.00	0.00
Support Serv - Instructional	830,582.89	42,673.66	787,909.23	0.00	0.00
Support Serv - Board of Ed	96,200.74	0.00	96,200.74	0.00	0.00
Support Serv - Executive Adm	257,107.52	0.00	257,107.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,172,594.94	3,563.04	1,169,031.90	0.00	0.00
Support Serv - Business	256,733.28	16,653.02	0.00	240,080.26	240,080.26
Operations and Maintenance	2,829,300.97	53,342.95	0.00	2,775,958.02	0.00
Pupil Transportation	1,296,371.79	4,348.87	1,292,022.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	60,563.54	0.00	0.00	60,563.54	60,563.54
Support Serv - Technology	29,888.02	0.00	0.00	29,888.02	29,888.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	492,307.45	0.00	492,307.45	0.00	0.00
Support Serv - Other	99,031.85	0.00	99,031.85	0.00	0.00
Community Services	340,066.03	0.00	340,066.03	0.00	0.00
Payments to Government Agencies	910.49	910.49	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	22,206.85	0.00	0.00	22,206.85	22,206.85
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,165.26	0.00	0.00	2,165.26	2,165.26
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,392,113.67	555,173.78	836,939.89	0.00	0.00
Community Services	986,336.25	1,111.46	985,224.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	19,575.00	19,575.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,250.21	4,250.21	0.00	0.00	0.00
Capital Project Funds					
All Costs	120,112.93	120,112.93	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,730,279.27	**920,136.97**	**18,679,280.35**	**3,130,861.95**	**354,903.93**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 09050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,810,718.90	3,075.69	9,807,643.21	0.00	0.00
Support Serv - Pupil	358,045.12	0.00	358,045.12	0.00	0.00
Support Serv - Instructional	506,810.44	8,003.32	498,807.12	0.00	0.00
Support Serv - Board of Ed	21,812.98	0.00	21,812.98	0.00	0.00
Support Serv - Executive Adm	296,062.61	469.98	295,592.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,145,372.88	42.88	1,145,330.00	0.00	0.00
Support Serv - Business	260,932.43	95,025.20	0.00	165,907.23	165,907.23
Operations and Maintenance	1,827,103.53	136,951.37	0.00	1,690,152.16	0.00
Pupil Transportation	441,828.03	58,229.98	383,598.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,828.95	0.00	16,828.95	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	337,722.90	51,069.48	0.00	286,653.42	286,653.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	14,223.54	0.00	14,223.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	88,527.00	0.00	88,527.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,125.96	0.00	0.00	9,125.96	0.00
Pupil Transportation	36,118.98	0.00	36,118.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	692,677.00	207,430.48	485,246.52	0.00	0.00
Community Services	277,116.55	0.00	277,116.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,141,027.80	**560,298.38**	**13,428,890.65**	**2,151,838.77**	**452,560.65**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 09090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,574,034.91	21,159.03	8,552,875.88	0.00	0.00
Support Serv - Pupil	473,259.34	6,000.00	467,259.34	0.00	0.00
Support Serv - Instructional	570,280.23	4,283.50	565,996.73	0.00	0.00
Support Serv - Board of Ed	80,167.42	0.00	80,167.42	0.00	0.00
Support Serv - Executive Adm	286,226.27	0.00	286,226.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	824,119.63	0.00	824,119.63	0.00	0.00
Support Serv - Business	369,226.87	130,093.28	0.00	239,133.59	239,133.59
Operations and Maintenance	1,350,516.43	8,173.15	0.00	1,342,343.28	0.00
Pupil Transportation	865,084.95	8,315.00	856,769.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	642.41	0.00	0.00	642.41	642.41
Support Serv - Technology	168,394.84	55,506.92	0.00	112,887.92	112,887.92
Support Serv - Pupil Accounting	27,149.60	0.00	27,149.60	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	114,464.21	125.00	114,339.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	25,177.46	0.00	0.00	25,177.46	0.00
Pupil Transportation	24,060.35	0.00	24,060.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	849,987.52	312,109.48	537,878.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	74.34	74.34	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,771,548.15	1,771,548.15	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,374,414.93	**2,317,387.85**	**12,336,842.42**	**1,720,184.66**	**352,663.92**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 09901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	409,161.18	0.00	409,161.18	0.00	0.00
Support Serv - Pupil	279,834.05	0.00	279,834.05	0.00	0.00
Support Serv - Instructional	113,943.19	0.00	113,943.19	0.00	0.00
Support Serv - Board of Ed	14,785.04	0.00	14,785.04	0.00	0.00
Support Serv - Executive Adm	171,492.93	0.00	171,492.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	115,684.49	0.00	0.00	115,684.49	0.00
Pupil Transportation	10,845.97	0.00	10,845.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,621.20	0.00	0.00	1,621.20	1,621.20
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	105,590.77	0.00	105,590.77	0.00	0.00
Payments to Government Agencies	29,987.00	29,987.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,252,945.82	**29,987.00**	**1,105,653.13**	**117,305.69**	**1,621.20**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 09902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,198,217.51	30,660.40	1,167,557.11	0.00	0.00
Support Serv - Pupil	55,513.06	0.00	55,513.06	0.00	0.00
Support Serv - Instructional	187,545.06	0.00	187,545.06	0.00	0.00
Support Serv - Board of Ed	8,812.27	0.00	8,812.27	0.00	0.00
Support Serv - Executive Adm	371,582.47	0.00	371,582.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	170,239.21	0.00	170,239.21	0.00	0.00
Support Serv - Business	18,262.19	11,000.00	0.00	7,262.19	7,262.19
Operations and Maintenance	161,259.27	0.00	0.00	161,259.27	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,340.50	0.00	0.00	2,340.50	2,340.50
Support Serv - Technology	1,186.06	0.00	0.00	1,186.06	1,186.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,761.32	0.00	1,761.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	100.78	100.78	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	110,353.38	75,539.78	34,813.60	0.00	0.00
Community Services	15,047.86	0.00	15,047.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,302,220.94	**117,300.96**	**2,012,871.96**	**172,048.02**	**10,788.75**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 10015
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,461,410.56	83,632.38	9,377,778.18	0.00	0.00
Support Serv - Pupil	370,388.07	563.00	369,825.07	0.00	0.00
Support Serv - Instructional	52,646.25	0.00	52,646.25	0.00	0.00
Support Serv - Board of Ed	57,987.23	0.00	57,987.23	0.00	0.00
Support Serv - Executive Adm	274,182.51	463.99	273,718.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,135,736.46	1,125.00	1,134,611.46	0.00	0.00
Support Serv - Business	462,422.07	126,032.60	0.00	336,389.47	336,389.47
Operations and Maintenance	1,613,529.36	26,933.53	0.00	1,586,595.83	0.00
Pupil Transportation	1,731,470.67	40,538.38	1,690,932.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	144,982.96	14,096.23	0.00	130,886.73	130,886.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	12,653.90	0.00	12,653.90	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	11,472.36	11,472.36	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,073,673.76	300,707.65	772,966.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,402,556.16	**605,565.12**	**13,743,119.01**	**2,053,872.03**	**467,276.20**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 10025
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,161,982.89	6,748.93	3,155,233.96	0.00	0.00
Support Serv - Pupil	3,650.90	0.00	3,650.90	0.00	0.00
Support Serv - Instructional	149,554.65	33,936.58	115,618.07	0.00	0.00
Support Serv - Board of Ed	68,254.58	0.00	68,254.58	0.00	0.00
Support Serv - Executive Adm	157,872.87	0.00	157,872.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	371,515.79	1,605.28	369,910.51	0.00	0.00
Support Serv - Business	27,332.00	0.00	0.00	27,332.00	27,332.00
Operations and Maintenance	496,718.86	14,872.27	0.00	481,846.59	0.00
Pupil Transportation	261,975.85	0.00	261,975.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	461.50	0.00	0.00	461.50	461.50
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,950.65	0.00	4,950.65	0.00	0.00
Payments to Government Agencies	1,196.25	1,196.25	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	16,810.00	0.00	0.00	16,810.00	16,810.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	453,115.49	166,752.86	286,362.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	21.44	21.44	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,175,413.72	**225,133.61**	**4,423,830.02**	**526,450.09**	**44,603.50**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 11000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,401,541.13	0.00	1,401,541.13	0.00	0.00
Support Serv - Pupil	419,924.25	0.00	419,924.25	0.00	0.00
Support Serv - Instructional	3,174,219.43	194,969.63	2,979,249.80	0.00	0.00
Support Serv - Board of Ed	24,425.01	0.00	24,425.01	0.00	0.00
Support Serv - Executive Adm	225,166.61	0.00	225,166.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	59,338.63	0.00	59,338.63	0.00	0.00
Support Serv - Business	213,550.39	16,422.75	0.00	197,127.64	197,127.64
Operations and Maintenance	114,430.63	0.00	0.00	114,430.63	0.00
Pupil Transportation	69,282.77	0.00	69,282.77	0.00	0.00
Support Serv - Planning & Research	32,700.00	0.00	32,700.00	0.00	0.00
Support Serv - Communication	30,033.53	0.00	30,033.53	0.00	0.00
Support Serv - Staff & Personnel	127,767.74	0.00	0.00	127,767.74	127,767.74
Support Serv - Technology	895,901.13	12,083.40	0.00	883,817.73	883,817.73
Support Serv - Pupil Accounting	56,228.81	0.00	56,228.81	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	40,457.30	0.00	40,457.30	0.00	0.00
Payments to Government Agencies	1,685,043.77	1,685,043.77	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	7,700,269.34	0.00	7,700,269.34	0.00	0.00
Support Serv - Pupil	7,504,898.24	0.00	7,504,898.24	0.00	0.00
Support Serv - Instructional	1,221,138.06	0.00	1,221,138.06	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	505,763.81	0.00	505,763.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	954,160.64	0.00	954,160.64	0.00	0.00
Support Serv - Business	751,204.11	0.00	0.00	751,204.11	751,204.11
Operations and Maintenance	1,305,847.15	41,175.36	0.00	1,264,671.79	0.00
Pupil Transportation	2,916,890.73	0.00	2,916,890.73	0.00	0.00
Support Serv - Planning & Research	55,000.00	0.00	55,000.00	0.00	0.00
Support Serv - Communication	90,100.86	0.00	90,100.86	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	223,152.19	98,769.05	124,383.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	8,103,529.23	8,103,529.23	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	335,921.85	335,921.85	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	40,237,887.34	**10,487,915.04**	**26,410,952.66**	**3,339,019.64**	**1,959,917.22**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 11010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	23,962,491.50	47.03	23,962,444.47	0.00	0.00
Support Serv - Pupil	1,597,931.45	0.00	1,597,931.45	0.00	0.00
Support Serv - Instructional	3,637,091.78	7,181.99	3,629,909.79	0.00	0.00
Support Serv - Board of Ed	342,885.00	21,794.92	321,090.08	0.00	0.00
Support Serv - Executive Adm	353,210.85	0.00	353,210.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,486,775.84	0.00	2,486,775.84	0.00	0.00
Support Serv - Business	1,398,327.00	352,098.79	0.00	1,046,228.21	1,046,228.21
Operations and Maintenance	4,958,292.01	0.00	0.00	4,958,292.01	0.00
Pupil Transportation	2,622,086.63	0.00	2,622,086.63	0.00	0.00
Support Serv - Planning & Research	208,716.98	0.00	208,716.98	0.00	0.00
Support Serv - Communication	20,238.10	0.00	20,238.10	0.00	0.00
Support Serv - Staff & Personnel	383,096.91	0.00	0.00	383,096.91	383,096.91
Support Serv - Technology	220,131.94	0.00	0.00	220,131.94	220,131.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	190,966.34	0.00	190,966.34	0.00	0.00
Community Services	267,381.95	0.00	267,381.95	0.00	0.00
Payments to Government Agencies	16,949.24	16,949.24	0.00	0.00	0.00
Facilities Acquisition	277,214.52	0.00	277,214.52	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	56,671.59	0.00	56,671.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,198,531.93	548.75	2,197,983.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,297,206.38	1,297,206.38	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	46,496,197.94	**1,695,827.10**	**38,192,621.77**	**6,607,749.07**	**1,649,457.06**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 11020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,514,352.23	93,094.26	13,421,257.97	0.00	0.00
Support Serv - Pupil	1,021,627.29	0.00	1,021,627.29	0.00	0.00
Support Serv - Instructional	1,158,673.77	0.00	1,158,673.77	0.00	0.00
Support Serv - Board of Ed	55,847.40	0.00	55,847.40	0.00	0.00
Support Serv - Executive Adm	195,604.22	0.00	195,604.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,223,463.03	0.00	1,223,463.03	0.00	0.00
Support Serv - Business	534,561.20	97,798.47	0.00	436,762.73	436,762.73
Operations and Maintenance	2,404,177.41	0.00	0.00	2,404,177.41	0.00
Pupil Transportation	774,974.85	33,753.00	741,221.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	36,779.04	0.00	36,779.04	0.00	0.00
Support Serv - Staff & Personnel	13,932.40	0.00	0.00	13,932.40	13,932.40
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	91,659.34	0.00	91,659.34	0.00	0.00
Payments to Government Agencies	8,639.64	8,639.64	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,717,947.20	502,322.38	1,215,624.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	408,521.42	408,521.42	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,160,760.44	**1,144,129.17**	**19,161,758.73**	**2,854,872.54**	**450,695.13**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 11030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,661,991.70	182,646.66	14,479,345.04	0.00	0.00
Support Serv - Pupil	1,349,845.55	0.00	1,349,845.55	0.00	0.00
Support Serv - Instructional	812,190.89	1,667.69	810,523.20	0.00	0.00
Support Serv - Board of Ed	58,493.89	0.00	58,493.89	0.00	0.00
Support Serv - Executive Adm	474,763.04	1,073.67	473,689.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,198,776.75	0.00	1,198,776.75	0.00	0.00
Support Serv - Business	371,693.19	19,276.28	0.00	352,416.91	352,416.91
Operations and Maintenance	2,442,513.81	47,679.90	0.00	2,394,833.91	0.00
Pupil Transportation	922,809.86	184,989.00	737,820.86	0.00	0.00
Support Serv - Planning & Research	2,385.96	0.00	2,385.96	0.00	0.00
Support Serv - Communication	63,625.03	0.00	63,625.03	0.00	0.00
Support Serv - Staff & Personnel	48,803.95	0.00	0.00	48,803.95	48,803.95
Support Serv - Technology	57,458.12	0.00	0.00	57,458.12	57,458.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	83,340.76	0.00	83,340.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,436.29	0.00	0.00	2,436.29	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,554,773.54	490,548.70	1,064,224.84	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	275.00	275.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,969,316.23	1,969,316.23	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,075,493.56	**2,897,473.13**	**20,322,071.25**	**2,855,949.18**	**458,678.98**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 11033
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,044,087.36	26,696.77	4,017,390.59	0.00	0.00
Support Serv - Pupil	313,150.52	0.00	313,150.52	0.00	0.00
Support Serv - Instructional	86,577.44	0.00	86,577.44	0.00	0.00
Support Serv - Board of Ed	44,373.09	0.00	44,373.09	0.00	0.00
Support Serv - Executive Adm	192,758.88	0.00	192,758.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	458,748.60	0.00	458,748.60	0.00	0.00
Support Serv - Business	168,488.15	0.00	0.00	168,488.15	168,488.15
Operations and Maintenance	725,943.86	0.00	0.00	725,943.86	0.00
Pupil Transportation	520,296.51	76,127.60	444,168.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,136.70	0.00	0.00	8,136.70	8,136.70
Support Serv - Technology	66,191.33	0.00	0.00	66,191.33	66,191.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,833.40	0.00	3,833.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	479,348.15	130,840.97	348,507.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	30,404.00	0.00	30,404.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,142,337.99	**233,665.34**	**5,939,912.61**	**968,760.04**	**242,816.18**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 11160
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,069,520.50	0.00	1,069,520.50	0.00	0.00
Support Serv - Pupil	36,206.47	0.00	36,206.47	0.00	0.00
Support Serv - Instructional	18,446.53	0.00	18,446.53	0.00	0.00
Support Serv - Board of Ed	33,286.99	0.00	33,286.99	0.00	0.00
Support Serv - Executive Adm	74,534.20	0.00	74,534.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	85,837.22	0.00	85,837.22	0.00	0.00
Support Serv - Business	64,794.47	105.51	0.00	64,688.96	64,688.96
Operations and Maintenance	239,457.30	0.00	0.00	239,457.30	0.00
Pupil Transportation	111,172.94	0.00	111,172.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	443.02	0.00	0.00	443.02	443.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	835.54	0.00	835.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	82,633.76	26,828.08	55,805.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,817,168.94	**26,933.59**	**1,485,646.07**	**304,589.28**	**65,131.98**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 11200
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,246,842.01	294,902.66	4,951,939.35	0.00	0.00
Support Serv - Pupil	492,343.40	59.99	492,283.41	0.00	0.00
Support Serv - Instructional	391,324.47	301.17	391,023.30	0.00	0.00
Support Serv - Board of Ed	88,315.94	0.00	88,315.94	0.00	0.00
Support Serv - Executive Adm	228,093.57	0.00	228,093.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	483,386.47	1,059.50	482,326.97	0.00	0.00
Support Serv - Business	327,117.41	50,453.35	0.00	276,664.06	276,664.06
Operations and Maintenance	1,015,474.03	42,867.99	0.00	972,606.04	0.00
Pupil Transportation	433,395.43	129,142.34	304,253.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,018.00	0.00	0.00	2,018.00	2,018.00
Support Serv - Technology	408,317.89	77,287.44	0.00	331,030.45	331,030.45
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	83,375.20	3,455.93	79,919.27	0.00	0.00
Payments to Government Agencies	22,674.52	22,674.52	0.00	0.00	0.00
Facilities Acquisition	412,398.45	412,398.45	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,300.00	0.00	0.00	3,300.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	900.00	0.00	0.00	900.00	900.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	669,128.73	182,308.19	486,820.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	608,837.53	608,837.53	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,917,243.05	**1,825,749.06**	**7,504,975.44**	**1,586,518.55**	**610,612.51**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 11210
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,910,981.70	20,416.59	6,890,565.11	0.00	0.00
Support Serv - Pupil	417,850.51	0.00	417,850.51	0.00	0.00
Support Serv - Instructional	429,663.96	9,086.62	420,577.34	0.00	0.00
Support Serv - Board of Ed	78,600.08	0.00	78,600.08	0.00	0.00
Support Serv - Executive Adm	222,407.42	0.00	222,407.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	716,062.18	0.00	716,062.18	0.00	0.00
Support Serv - Business	320,117.33	20,686.48	0.00	299,430.85	299,430.85
Operations and Maintenance	911,687.45	3,018.32	0.00	908,669.13	0.00
Pupil Transportation	696,530.46	57,340.00	639,190.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,513.00	0.00	0.00	9,513.00	9,513.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	53,259.80	0.00	53,259.80	0.00	0.00
Community Services	17,421.34	0.00	17,421.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	812,980.12	238,871.01	574,109.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,402,199.05	3,402,199.05	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,999,274.40	**3,751,618.07**	**10,030,043.35**	**1,217,612.98**	**308,943.85**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 11240
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,570,685.12	59,768.79	8,510,916.33	0.00	0.00
Support Serv - Pupil	1,093,387.32	1,885.00	1,091,502.32	0.00	0.00
Support Serv - Instructional	386,737.92	11,559.48	375,178.44	0.00	0.00
Support Serv - Board of Ed	127,463.39	0.00	127,463.39	0.00	0.00
Support Serv - Executive Adm	286,330.04	0.00	286,330.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,222,352.24	899.03	1,221,453.21	0.00	0.00
Support Serv - Business	339,087.21	97,437.59	0.00	241,649.62	241,649.62
Operations and Maintenance	1,526,002.47	63,368.44	0.00	1,462,634.03	0.00
Pupil Transportation	800,224.64	92,912.00	707,312.64	0.00	0.00
Support Serv - Planning & Research	4,324.43	0.00	4,324.43	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,729.00	0.00	0.00	2,729.00	2,729.00
Support Serv - Technology	146,302.80	14,538.62	0.00	131,764.18	131,764.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	118,252.41	0.00	118,252.41	0.00	0.00
Community Services	11,674.54	0.00	11,674.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	974,248.21	312,726.51	661,521.70	0.00	0.00
Community Services	48,560.04	828.72	47,731.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	63,383.65	63,383.65	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,721,745.43	**719,307.83**	**13,163,660.77**	**1,838,776.83**	**376,142.80**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 11250
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,414,985.76	766.47	4,414,219.29	0.00	0.00
Support Serv - Pupil	190,570.82	0.00	190,570.82	0.00	0.00
Support Serv - Instructional	193,261.90	0.00	193,261.90	0.00	0.00
Support Serv - Board of Ed	205,117.35	33,458.83	171,658.52	0.00	0.00
Support Serv - Executive Adm	303,627.92	199.05	303,428.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	434,721.91	0.00	434,721.91	0.00	0.00
Support Serv - Business	59,419.59	3,172.11	0.00	56,247.48	56,247.48
Operations and Maintenance	753,952.49	58,689.89	0.00	695,262.60	0.00
Pupil Transportation	347,064.52	21,515.00	325,549.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	14,320.13	0.00	0.00	14,320.13	14,320.13
Support Serv - Technology	16,002.95	0.00	0.00	16,002.95	16,002.95
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	63,084.59	0.00	63,084.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	13,625.64	13,625.64	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	596,139.06	183,340.82	412,798.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,448,139.44	1,448,139.44	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,054,034.07	**1,762,907.25**	**6,509,293.66**	**781,833.16**	**86,570.56**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 11300
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,469,352.39	243,841.00	21,225,511.39	0.00	0.00
Support Serv - Pupil	2,626,055.00	0.00	2,626,055.00	0.00	0.00
Support Serv - Instructional	1,583,163.00	819.00	1,582,344.00	0.00	0.00
Support Serv - Board of Ed	94,087.00	0.00	94,087.00	0.00	0.00
Support Serv - Executive Adm	304,841.00	0.00	304,841.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,089,726.00	7,259.00	2,082,467.00	0.00	0.00
Support Serv - Business	529,901.00	166,936.00	0.00	362,965.00	362,965.00
Operations and Maintenance	3,503,780.00	49,337.00	0.00	3,454,443.00	0.00
Pupil Transportation	1,749,698.00	157,714.00	1,591,984.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,000.00	0.00	2,000.00	0.00	0.00
Support Serv - Staff & Personnel	269,317.00	66.00	0.00	269,251.00	269,251.00
Support Serv - Technology	77,004.00	0.00	0.00	77,004.00	77,004.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	113,952.00	0.00	113,952.00	0.00	0.00
Support Serv - Other	533.00	0.00	533.00	0.00	0.00
Community Services	4,187.00	0.00	4,187.00	0.00	0.00
Payments to Government Agencies	792,413.00	792,413.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,081,842.00	47,327.00	2,034,515.00	0.00	0.00
Community Services	67,778.00	12,096.00	55,682.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	803,034.00	803,034.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	38,162,663.39	**2,280,842.00**	**31,718,158.39**	**4,163,663.00**	**709,220.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 11310
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,795,694.59	0.00	7,795,694.59	0.00	0.00
Support Serv - Pupil	871,173.34	0.00	871,173.34	0.00	0.00
Support Serv - Instructional	404,424.94	0.00	404,424.94	0.00	0.00
Support Serv - Board of Ed	40,192.81	0.00	40,192.81	0.00	0.00
Support Serv - Executive Adm	200,238.77	0.00	200,238.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	802,004.80	0.00	802,004.80	0.00	0.00
Support Serv - Business	763,883.38	11,599.68	0.00	752,283.70	752,283.70
Operations and Maintenance	1,152,209.41	0.00	0.00	1,152,209.41	0.00
Pupil Transportation	862,900.81	131,973.71	730,927.10	0.00	0.00
Support Serv - Planning & Research	2,100.00	0.00	2,100.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,904.58	0.00	0.00	9,904.58	9,904.58
Support Serv - Technology	1,800.00	0.00	0.00	1,800.00	1,800.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,139.85	0.00	1,139.85	0.00	0.00
Community Services	93,361.73	0.00	93,361.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	976,826.77	399,090.22	577,736.55	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	240,502.83	240,502.83	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,218,358.61	**783,166.44**	**11,518,994.48**	**1,916,197.69**	**763,988.28**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 11320
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,735,965.81	6,878.24	6,729,087.57	0.00	0.00
Support Serv - Pupil	377,228.72	156.79	377,071.93	0.00	0.00
Support Serv - Instructional	461,684.53	1,021.90	460,662.63	0.00	0.00
Support Serv - Board of Ed	36,664.44	0.00	36,664.44	0.00	0.00
Support Serv - Executive Adm	216,674.63	0.00	216,674.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	634,237.16	1,672.05	632,565.11	0.00	0.00
Support Serv - Business	163,650.41	14,878.06	0.00	148,772.35	148,772.35
Operations and Maintenance	1,068,661.24	37,593.94	0.00	1,031,067.30	0.00
Pupil Transportation	491,652.52	95,339.00	396,313.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,549.98	0.00	4,549.98	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	182,469.80	21,840.32	0.00	160,629.48	160,629.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	68,855.40	0.00	68,855.40	0.00	0.00
Payments to Government Agencies	154,281.84	154,281.84	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	910,451.99	333,517.12	576,934.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,968.75	7,968.75	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,514,997.22	**675,148.01**	**9,499,380.08**	**1,340,469.13**	**309,401.83**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 11330
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,751,189.83	99,387.05	10,651,802.78	0.00	0.00
Support Serv - Pupil	692,410.24	0.00	692,410.24	0.00	0.00
Support Serv - Instructional	1,162,705.35	70,999.54	1,091,705.81	0.00	0.00
Support Serv - Board of Ed	52,120.39	0.00	52,120.39	0.00	0.00
Support Serv - Executive Adm	272,900.77	0.00	272,900.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,293,996.56	0.00	1,293,996.56	0.00	0.00
Support Serv - Business	375,769.93	76,175.07	0.00	299,594.86	299,594.86
Operations and Maintenance	1,664,357.85	170,893.46	0.00	1,493,464.39	0.00
Pupil Transportation	790,344.14	0.00	790,344.14	0.00	0.00
Support Serv - Planning & Research	3,478.16	0.00	3,478.16	0.00	0.00
Support Serv - Communication	21,089.30	0.00	21,089.30	0.00	0.00
Support Serv - Staff & Personnel	11,280.58	0.00	0.00	11,280.58	11,280.58
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	64,111.88	316.38	63,795.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	12,872.50	0.00	0.00	12,872.50	12,872.50
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,186,918.31	367,740.88	819,177.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,355,545.79	**785,512.38**	**15,752,821.08**	**1,817,212.33**	**323,747.94**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 11340
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,159,722.75	0.00	6,159,722.75	0.00	0.00
Support Serv - Pupil	88,828.98	0.00	88,828.98	0.00	0.00
Support Serv - Instructional	270,398.37	0.00	270,398.37	0.00	0.00
Support Serv - Board of Ed	64,520.13	0.00	64,520.13	0.00	0.00
Support Serv - Executive Adm	154,527.95	0.00	154,527.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	638,064.11	0.00	638,064.11	0.00	0.00
Support Serv - Business	350,991.31	55,427.89	0.00	295,563.42	295,563.42
Operations and Maintenance	927,540.91	7,049.25	0.00	920,491.66	0.00
Pupil Transportation	313,815.64	0.00	313,815.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	51.00	0.00	51.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	667,915.22	183,652.07	484,263.15	0.00	0.00
Community Services	395,539.51	110,691.41	284,848.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,085,566.07	1,085,566.07	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,117,481.95	**1,442,386.69**	**8,459,040.18**	**1,216,055.08**	**295,563.42**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 11670
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	389,091.48	0.00	389,091.48	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	23,698.31	0.00	23,698.31	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	56,709.71	0.00	56,709.71	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	45,953.33	0.00	0.00	45,953.33	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	18,175.00	18,175.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	2,158.11	2,158.11	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	535,785.94	**20,333.11**	**469,499.50**	**45,953.33**	**0.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 11830
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	371,485.78	0.00	371,485.78	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	500.00	0.00	500.00	0.00	0.00
Support Serv - Board of Ed	18,685.43	0.00	18,685.43	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	94,868.24	0.00	94,868.24	0.00	0.00
Support Serv - Business	6.69	6.69	0.00	0.00	0.00
Operations and Maintenance	58,747.09	0.00	0.00	58,747.09	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	28,772.16	28,772.16	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	573,065.39	**28,778.85**	**485,539.45**	**58,747.09**	**0.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 11901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,059,230.48	0.00	2,059,230.48	0.00	0.00
Support Serv - Pupil	149,640.11	0.00	149,640.11	0.00	0.00
Support Serv - Instructional	102,255.06	0.00	102,255.06	0.00	0.00
Support Serv - Board of Ed	23,245.49	0.00	23,245.49	0.00	0.00
Support Serv - Executive Adm	343,987.63	0.00	343,987.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	266,725.12	0.00	266,725.12	0.00	0.00
Support Serv - Business	115,710.61	384.00	0.00	115,326.61	115,326.61
Operations and Maintenance	229,199.44	7,751.00	0.00	221,448.44	0.00
Pupil Transportation	28,239.14	0.00	28,239.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	167,340.44	0.00	167,340.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,016.96	11,016.96	0.00	0.00	0.00
Trust Funds					
All Costs	5,418.00	0.00	5,418.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,502,008.48	**19,151.96**	**3,146,081.47**	**336,775.05**	**115,326.61**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 11903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,751,138.34	35,085.10	1,716,053.24	0.00	0.00
Support Serv - Pupil	63,275.00	0.00	63,275.00	0.00	0.00
Support Serv - Instructional	83,463.63	0.00	83,463.63	0.00	0.00
Support Serv - Board of Ed	44,044.22	0.00	44,044.22	0.00	0.00
Support Serv - Executive Adm	430,915.16	0.00	430,915.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	282,029.03	13,136.37	268,892.66	0.00	0.00
Support Serv - Business	30,947.79	30,947.79	0.00	0.00	0.00
Operations and Maintenance	320,434.62	0.00	0.00	320,434.62	0.00
Pupil Transportation	209,293.34	0.00	209,293.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	31,141.36	0.00	31,141.36	0.00	0.00
Support Serv - Staff & Personnel	14,445.91	0.00	0.00	14,445.91	14,445.91
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	239,978.42	219,512.94	20,465.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,501,106.82	**298,682.20**	**2,867,544.09**	**334,880.53**	**14,445.91**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 11904
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	784,596.93	27,806.57	756,790.36	0.00	0.00
Support Serv - Pupil	116,884.19	0.00	116,884.19	0.00	0.00
Support Serv - Instructional	107,431.17	0.00	107,431.17	0.00	0.00
Support Serv - Board of Ed	13,726.76	0.00	13,726.76	0.00	0.00
Support Serv - Executive Adm	162,352.74	0.00	162,352.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	145,170.93	0.00	145,170.93	0.00	0.00
Support Serv - Business	95,035.20	12,210.34	0.00	82,824.86	82,824.86
Operations and Maintenance	330,672.92	8,962.74	0.00	321,710.18	0.00
Pupil Transportation	115,523.79	32,000.00	83,523.79	0.00	0.00
Support Serv - Planning & Research	11,578.12	0.00	11,578.12	0.00	0.00
Support Serv - Communication	24,272.82	0.00	24,272.82	0.00	0.00
Support Serv - Staff & Personnel	36,703.42	0.00	0.00	36,703.42	36,703.42
Support Serv - Technology	33,097.45	0.00	0.00	33,097.45	33,097.45
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,268.24	0.00	5,268.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	18,855.04	18,855.04	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	20,469.00	0.00	0.00	20,469.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	101,065.87	27,148.36	73,917.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,122,704.59	**126,983.05**	**1,500,916.63**	**494,804.91**	**152,625.73**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 12000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	247,946.59	0.00	247,946.59	0.00	0.00
Support Serv - Pupil	143,880.84	0.00	143,880.84	0.00	0.00
Support Serv - Instructional	288,022.80	1,308.99	286,713.81	0.00	0.00
Support Serv - Board of Ed	11,928.40	0.00	11,928.40	0.00	0.00
Support Serv - Executive Adm	312,825.66	2,939.19	309,886.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	667.32	399.25	0.00	268.07	268.07
Operations and Maintenance	209,091.63	114,487.75	0.00	94,603.88	0.00
Pupil Transportation	81,885.34	0.00	81,885.34	0.00	0.00
Support Serv - Planning & Research	143,369.28	0.00	143,369.28	0.00	0.00
Support Serv - Communication	1,952.20	0.00	1,952.20	0.00	0.00
Support Serv - Staff & Personnel	13,925.58	0.00	0.00	13,925.58	13,925.58
Support Serv - Technology	251,465.68	0.00	0.00	251,465.68	251,465.68
Support Serv - Pupil Accounting	11,124.90	0.00	11,124.90	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	133,957.12	2,082.89	131,874.23	0.00	0.00
Community Services	1,577,422.43	8,015.00	1,569,407.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	9,418,349.08	168,985.82	9,249,363.26	0.00	0.00
Support Serv - Pupil	2,171,873.63	9,076.88	2,162,796.75	0.00	0.00
Support Serv - Instructional	1,509,839.76	0.00	1,509,839.76	0.00	0.00
Support Serv - Board of Ed	20,074.65	0.00	20,074.65	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	601,188.42	18,601.06	0.00	582,587.36	582,587.36
Operations and Maintenance	1,257,444.33	307,553.37	0.00	949,890.96	0.00
Pupil Transportation	496,148.55	86,550.48	409,598.07	0.00	0.00
Support Serv - Planning & Research	50,355.19	0.00	50,355.19	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	986.75	0.00	0.00	986.75	986.75
Support Serv - Technology	276,604.58	5,850.00	0.00	270,754.58	270,754.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	19,364.33	14,919.26	4,445.07	0.00	0.00
Community Services	11,680.00	0.00	11,680.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	890,812.99	890,812.99	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,154,188.03	**1,631,582.93**	**16,358,122.24**	**2,164,482.86**	**1,119,988.02**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 12010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,317,591.09	159,789.04	15,157,802.05	0.00	0.00
Support Serv - Pupil	935,714.49	79.98	935,634.51	0.00	0.00
Support Serv - Instructional	802,601.60	534.92	802,066.68	0.00	0.00
Support Serv - Board of Ed	122,740.45	0.00	122,740.45	0.00	0.00
Support Serv - Executive Adm	280,031.05	49.99	279,981.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,770,533.48	1,939.48	1,768,594.00	0.00	0.00
Support Serv - Business	523,116.91	45,628.18	0.00	477,488.73	477,488.73
Operations and Maintenance	2,151,446.69	22,061.42	0.00	2,129,385.27	0.00
Pupil Transportation	1,740,790.25	175,946.40	1,564,843.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	33,763.33	0.00	0.00	33,763.33	33,763.33
Support Serv - Technology	603,616.59	147,307.41	0.00	456,309.18	456,309.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	72,251.34	0.00	72,251.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	19,330.00	19,330.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	15,003.91	0.00	0.00	15,003.91	0.00
Pupil Transportation	64,203.31	0.00	64,203.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,826,673.74	636,116.58	1,190,557.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	194,432.64	194,432.64	0.00	0.00	0.00
Debt Service Funds					
All Costs	5,561.69	5,561.69	0.00	0.00	0.00
Capital Project Funds					
All Costs	645,685.83	645,685.83	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,125,088.39	**2,054,463.56**	**21,958,674.41**	**3,111,950.42**	**967,561.24**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 12020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,075,702.06	125,227.28	5,950,474.78	0.00	0.00
Support Serv - Pupil	239,479.49	0.00	239,479.49	0.00	0.00
Support Serv - Instructional	170,844.08	0.00	170,844.08	0.00	0.00
Support Serv - Board of Ed	53,112.81	0.00	53,112.81	0.00	0.00
Support Serv - Executive Adm	187,752.42	0.00	187,752.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	775,633.92	0.00	775,633.92	0.00	0.00
Support Serv - Business	276,632.27	71,281.36	0.00	205,350.91	205,350.91
Operations and Maintenance	975,099.28	36,924.90	0.00	938,174.38	0.00
Pupil Transportation	733,608.37	76,386.00	657,222.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	234,333.43	0.00	0.00	234,333.43	234,333.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,122.69	0.00	4,122.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,811.37	0.00	0.00	4,811.37	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	987,669.16	309,741.24	677,927.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	11,694.88	0.00	11,694.88	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,730,496.23	**619,560.78**	**8,728,265.36**	**1,382,670.09**	**439,684.34**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 12040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,047,093.87	76,951.11	7,970,142.76	0.00	0.00
Support Serv - Pupil	405,879.09	1,308.99	404,570.10	0.00	0.00
Support Serv - Instructional	639,360.71	10,028.00	629,332.71	0.00	0.00
Support Serv - Board of Ed	51,427.50	0.00	51,427.50	0.00	0.00
Support Serv - Executive Adm	243,448.23	0.00	243,448.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	741,528.46	0.00	741,528.46	0.00	0.00
Support Serv - Business	298,398.02	112,056.99	0.00	186,341.03	186,341.03
Operations and Maintenance	999,524.14	6,631.95	0.00	992,892.19	0.00
Pupil Transportation	548,953.25	1,628.49	547,324.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,129.50	0.00	0.00	2,129.50	2,129.50
Support Serv - Technology	6,187.98	0.00	0.00	6,187.98	6,187.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	26,955.12	0.00	26,955.12	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	793,164.47	221,917.52	571,246.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	120,142.16	120,142.16	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,924,192.50	**550,665.21**	**11,185,976.59**	**1,187,550.70**	**194,658.51**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 12901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	819,408.00	0.00	819,408.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	15,338.00	0.00	15,338.00	0.00	0.00
Support Serv - Board of Ed	23,642.00	0.00	23,642.00	0.00	0.00
Support Serv - Executive Adm	107,074.00	0.00	107,074.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	136,049.00	0.00	136,049.00	0.00	0.00
Support Serv - Business	73,225.00	22,882.00	0.00	50,343.00	50,343.00
Operations and Maintenance	96,386.00	2,754.00	0.00	93,632.00	0.00
Pupil Transportation	30,158.00	16,500.00	13,658.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	14,850.00	0.00	14,850.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	75,656.00	69,281.00	6,375.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,391,786.00	**111,417.00**	**1,136,394.00**	**143,975.00**	**50,343.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 13000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,623.07	0.00	24,623.07	0.00	0.00
Support Serv - Pupil	77,462.08	0.00	77,462.08	0.00	0.00
Support Serv - Instructional	2,044,303.59	4,508.00	2,039,795.59	0.00	0.00
Support Serv - Board of Ed	34,817.15	0.00	34,817.15	0.00	0.00
Support Serv - Executive Adm	302,404.86	0.00	302,404.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	618,507.77	3,151.33	0.00	615,356.44	615,356.44
Operations and Maintenance	178,428.51	37,714.34	0.00	140,714.17	0.00
Pupil Transportation	3,000.00	0.00	3,000.00	0.00	0.00
Support Serv - Planning & Research	376,181.59	0.00	376,181.59	0.00	0.00
Support Serv - Communication	370,172.21	0.00	370,172.21	0.00	0.00
Support Serv - Staff & Personnel	339,744.91	0.00	0.00	339,744.91	339,744.91
Support Serv - Technology	900,945.80	50,205.72	0.00	850,740.08	850,740.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	133,935.64	0.00	133,935.64	0.00	0.00
Support Serv - Other	22,515.73	0.00	22,515.73	0.00	0.00
Community Services	14,366.94	0.00	14,366.94	0.00	0.00
Payments to Government Agencies	1,244,584.22	1,244,584.22	0.00	0.00	0.00
Facilities Acquisition	8,600.00	8,600.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	11,703,048.70	331,749.33	11,371,299.37	0.00	0.00
Support Serv - Pupil	11,844,350.46	71,887.68	11,772,462.78	0.00	0.00
Support Serv - Instructional	3,002,065.30	43,077.10	2,958,988.20	0.00	0.00
Support Serv - Board of Ed	22,438.50	0.00	22,438.50	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	860,535.72	2,798.00	857,737.72	0.00	0.00
Support Serv - Business	329,324.10	75,495.18	0.00	253,828.92	253,828.92
Operations and Maintenance	1,477,124.39	11,531.21	0.00	1,465,593.18	0.00
Pupil Transportation	208,293.97	0.00	208,293.97	0.00	0.00
Support Serv - Planning & Research	305,415.95	0.00	305,415.95	0.00	0.00
Support Serv - Communication	85,434.21	0.00	85,434.21	0.00	0.00
Support Serv - Staff & Personnel	304,127.95	0.00	0.00	304,127.95	304,127.95
Support Serv - Technology	2,081,366.41	422,298.07	0.00	1,659,068.34	1,659,068.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	108,815.87	0.00	108,815.87	0.00	0.00
Support Serv - Other	404,299.93	44,077.08	360,222.85	0.00	0.00
Community Services	8,319,900.76	0.00	8,319,900.76	0.00	0.00
Payments to Government Agencies	9,771,973.58	9,771,973.58	0.00	0.00	0.00
Facilities Acquisition	479,288.02	479,288.02	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	419,050.00	0.00	419,050.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	58,421,447.89	**12,602,938.86**	**40,189,335.04**	**5,629,173.99**	**4,022,866.64**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 13010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,578,158.43	115,090.50	7,463,067.93	0.00	0.00
Support Serv - Pupil	538,805.53	0.00	538,805.53	0.00	0.00
Support Serv - Instructional	310,326.56	0.00	310,326.56	0.00	0.00
Support Serv - Board of Ed	103,222.37	0.00	103,222.37	0.00	0.00
Support Serv - Executive Adm	275,910.17	0.00	275,910.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	927,682.88	0.00	927,682.88	0.00	0.00
Support Serv - Business	168,846.91	0.00	0.00	168,846.91	168,846.91
Operations and Maintenance	1,313,708.21	0.00	0.00	1,313,708.21	0.00
Pupil Transportation	575,278.31	0.00	575,278.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,708.44	0.00	7,708.44	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	200,640.68	52,537.89	0.00	148,102.79	148,102.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	101,320.39	1,799.42	99,520.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	116,587.36	5,298.00	0.00	111,289.36	0.00
Pupil Transportation	37,062.81	13,445.21	23,617.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	773,764.06	236,506.27	537,257.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	22,386.98	22,386.98	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,051,410.09	**447,064.27**	**10,862,398.55**	**1,741,947.27**	**316,949.70**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 13020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	41,513,822.85	266,006.77	41,247,816.08	0.00	0.00
Support Serv - Pupil	3,719,086.21	29,132.38	3,689,953.83	0.00	0.00
Support Serv - Instructional	4,816,759.14	42,327.00	4,774,432.14	0.00	0.00
Support Serv - Board of Ed	182,947.20	2,604.00	180,343.20	0.00	0.00
Support Serv - Executive Adm	357,578.98	0.00	357,578.98	0.00	0.00
Support Serv - Grant Writer	95,628.01	0.00	95,628.01	0.00	0.00
Support Serv - School Adm	4,395,397.92	7,271.96	4,388,125.96	0.00	0.00
Support Serv - Business	1,114,801.00	97,406.29	0.00	1,017,394.71	1,017,394.71
Operations and Maintenance	8,640,717.28	121,989.49	0.00	8,518,727.79	0.00
Pupil Transportation	2,976,253.51	63,158.09	2,913,095.42	0.00	0.00
Support Serv - Planning & Research	173,476.32	0.00	173,476.32	0.00	0.00
Support Serv - Communication	234,522.15	0.00	234,522.15	0.00	0.00
Support Serv - Staff & Personnel	523,605.12	0.00	0.00	523,605.12	523,605.12
Support Serv - Technology	658,594.92	13,738.67	0.00	644,856.25	644,856.25
Support Serv - Pupil Accounting	266,701.29	0.00	266,701.29	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	265,297.07	1,038.56	264,258.51	0.00	0.00
Payments to Government Agencies	3,706,033.96	3,706,033.96	0.00	0.00	0.00
Facilities Acquisition	86,778.57	86,778.57	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	118,162.39	0.00	0.00	118,162.39	0.00
Pupil Transportation	43,262.72	0.00	43,262.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	6,385.68	0.00	0.00	6,385.68	6,385.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,628,355.47	1,631,874.02	2,996,481.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,157,728.65	9,157,728.65	0.00	0.00	0.00
Trust Funds					
All Costs	139,230.30	0.00	139,230.30	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	87,821,126.71	**15,227,088.41**	**61,764,906.36**	**10,829,131.94**	**2,192,241.76**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 13050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,732,247.06	1,344.37	3,730,902.69	0.00	0.00
Support Serv - Pupil	109,365.24	0.00	109,365.24	0.00	0.00
Support Serv - Instructional	71,574.65	0.00	71,574.65	0.00	0.00
Support Serv - Board of Ed	26,524.66	0.00	26,524.66	0.00	0.00
Support Serv - Executive Adm	214,518.99	0.00	214,518.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	437,667.52	0.00	437,667.52	0.00	0.00
Support Serv - Business	226,530.06	90,704.41	0.00	135,825.65	135,825.65
Operations and Maintenance	811,753.14	5,014.96	0.00	806,738.18	0.00
Pupil Transportation	472,239.19	0.00	472,239.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,040.48	0.00	1,040.48	0.00	0.00
Support Serv - Staff & Personnel	221.00	0.00	0.00	221.00	221.00
Support Serv - Technology	120,350.08	17,034.31	0.00	103,315.77	103,315.77
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	29,697.39	0.00	29,697.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	28,182.43	28,182.43	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	439,421.49	152,850.55	286,570.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,024.41	4,024.41	0.00	0.00	0.00
Capital Project Funds					
All Costs	125,164.84	125,164.84	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,850,522.63	**424,320.28**	**5,380,101.75**	**1,046,100.60**	**239,362.42**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 13070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,302,233.72	38,771.20	13,263,462.52	0.00	0.00
Support Serv - Pupil	609,845.95	0.00	609,845.95	0.00	0.00
Support Serv - Instructional	444,679.84	1,523.66	443,156.18	0.00	0.00
Support Serv - Board of Ed	139,876.64	0.00	139,876.64	0.00	0.00
Support Serv - Executive Adm	660,576.29	0.00	660,576.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,421,445.09	0.00	1,421,445.09	0.00	0.00
Support Serv - Business	433,941.15	67,041.60	0.00	366,899.55	366,899.55
Operations and Maintenance	2,779,769.87	0.00	0.00	2,779,769.87	0.00
Pupil Transportation	912,958.98	0.00	912,958.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	15,842.47	0.00	15,842.47	0.00	0.00
Support Serv - Staff & Personnel	3,110.00	0.00	0.00	3,110.00	3,110.00
Support Serv - Technology	371,225.36	18,264.00	0.00	352,961.36	352,961.36
Support Serv - Pupil Accounting	3,934.77	0.00	3,934.77	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	27,662.45	0.00	27,662.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,379,080.63	463,322.05	915,758.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	13,752.73	13,752.73	0.00	0.00	0.00
Capital Project Funds					
All Costs	138,859.90	138,859.90	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,658,795.84	**741,535.14**	**18,414,519.92**	**3,502,740.78**	**722,970.91**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 13080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,622,447.01	9,820.35	5,612,626.66	0.00	0.00
Support Serv - Pupil	107,076.78	0.00	107,076.78	0.00	0.00
Support Serv - Instructional	91,499.82	13,114.52	78,385.30	0.00	0.00
Support Serv - Board of Ed	29,002.59	0.00	29,002.59	0.00	0.00
Support Serv - Executive Adm	223,847.83	0.00	223,847.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	490,323.97	727.60	489,596.37	0.00	0.00
Support Serv - Business	337,089.89	33,859.00	0.00	303,230.89	303,230.89
Operations and Maintenance	1,001,585.21	7,905.42	0.00	993,679.79	0.00
Pupil Transportation	522,814.04	4,776.16	518,037.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	27,117.56	0.00	0.00	27,117.56	27,117.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	206,385.40	36,000.00	170,385.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	671,114.28	184,876.00	486,238.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	71,989.93	71,989.93	0.00	0.00	0.00
Trust Funds					
All Costs	1,474.49	0.00	1,474.49	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,403,768.80	**363,068.98**	**7,716,671.58**	**1,324,028.24**	**330,348.45**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 13090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,962,075.10	365,212.36	17,596,862.74	0.00	0.00
Support Serv - Pupil	963,923.43	0.00	963,923.43	0.00	0.00
Support Serv - Instructional	1,375,876.46	0.00	1,375,876.46	0.00	0.00
Support Serv - Board of Ed	70,703.05	0.00	70,703.05	0.00	0.00
Support Serv - Executive Adm	333,668.39	19,555.02	314,113.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,049,444.75	3,912.12	2,045,532.63	0.00	0.00
Support Serv - Business	536,518.59	96,410.54	0.00	440,108.05	440,108.05
Operations and Maintenance	3,867,578.27	116,778.50	0.00	3,750,799.77	0.00
Pupil Transportation	1,039,832.21	199,788.95	840,043.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	159,437.63	0.00	159,437.63	0.00	0.00
Support Serv - Staff & Personnel	170,553.05	0.00	0.00	170,553.05	170,553.05
Support Serv - Technology	869,110.27	262,966.52	0.00	606,143.75	606,143.75
Support Serv - Pupil Accounting	46,840.82	0.00	46,840.82	0.00	0.00
Support Serv - Central - Other	3,300.00	0.00	3,300.00	0.00	0.00
Support Serv - Other	3,351.84	0.00	3,351.84	0.00	0.00
Community Services	897,642.60	0.00	897,642.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	56,285.92	16,688.84	39,597.08	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	21,678.50	0.00	0.00	21,678.50	21,678.50
Operations and Maintenance	3,017.81	0.00	0.00	3,017.81	0.00
Pupil Transportation	33,021.50	0.00	33,021.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,319,945.30	797,600.30	1,522,345.00	0.00	0.00
Community Services	19,720.79	0.00	19,720.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	9,700.77	9,700.77	0.00	0.00	0.00
Debt Service Funds					
All Costs	9,110.79	9,110.79	0.00	0.00	0.00
Capital Project Funds					
All Costs	837,384.93	837,384.93	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	1,005,413.63	38,649.24	966,764.39	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,665,136.40	**2,773,758.88**	**26,899,076.59**	**4,992,300.93**	**1,238,483.35**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 13095
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,702,747.41	0.00	1,702,747.41	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	25,832.89	1,505.34	24,327.55	0.00	0.00
Support Serv - Board of Ed	14,331.51	0.00	14,331.51	0.00	0.00
Support Serv - Executive Adm	310,221.77	0.00	310,221.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	67,782.58	0.00	67,782.58	0.00	0.00
Support Serv - Business	14,511.16	14,511.16	0.00	0.00	0.00
Operations and Maintenance	161,068.09	567.00	0.00	160,501.09	0.00
Pupil Transportation	138,170.94	0.00	138,170.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	574.38	0.00	574.38	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	27,140.53	0.00	0.00	27,140.53	27,140.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,180.66	1,793.49	0.00	387.17	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	125,550.54	41,028.25	84,522.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,743.09	1,743.09	0.00	0.00	0.00
Capital Project Funds					
All Costs	56,519.62	56,519.62	0.00	0.00	0.00
Trust Funds					
All Costs	4,855.00	0.00	4,855.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,653,230.17	**117,667.95**	**2,347,533.43**	**188,028.79**	**27,140.53**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 13110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,609,422.62	30,587.28	11,578,835.34	0.00	0.00
Support Serv - Pupil	735,956.38	900.00	735,056.38	0.00	0.00
Support Serv - Instructional	583,327.18	0.00	583,327.18	0.00	0.00
Support Serv - Board of Ed	100,425.76	0.00	100,425.76	0.00	0.00
Support Serv - Executive Adm	280,725.30	9,216.00	271,509.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,804,328.76	323,321.74	1,481,007.02	0.00	0.00
Support Serv - Business	557,483.60	149,616.43	0.00	407,867.17	407,867.17
Operations and Maintenance	2,585,054.67	4,260.98	0.00	2,580,793.69	0.00
Pupil Transportation	1,122,662.70	0.00	1,122,662.70	0.00	0.00
Support Serv - Planning & Research	102,616.58	0.00	102,616.58	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,339.69	0.00	0.00	11,339.69	11,339.69
Support Serv - Technology	397,924.88	66,700.97	0.00	331,223.91	331,223.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	208,307.04	0.00	208,307.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,935.81	0.00	0.00	1,935.81	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,281,561.06	363,594.79	917,966.27	0.00	0.00
Community Services	18,869.76	0.00	18,869.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	15,530.04	15,530.04	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,945,853.31	2,945,853.31	0.00	0.00	0.00
Trust Funds					
All Costs	14,631.61	0.00	14,631.61	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,377,956.75	**3,909,581.54**	**17,135,214.94**	**3,333,160.27**	**750,430.77**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 13120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,691,477.97	59,668.11	9,631,809.86	0.00	0.00
Support Serv - Pupil	461,737.32	0.00	461,737.32	0.00	0.00
Support Serv - Instructional	933,477.55	177,570.71	755,906.84	0.00	0.00
Support Serv - Board of Ed	91,917.63	11,076.87	80,840.76	0.00	0.00
Support Serv - Executive Adm	181,331.39	1,844.41	179,486.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,194,698.26	0.00	1,194,698.26	0.00	0.00
Support Serv - Business	230,415.90	4,622.91	0.00	225,792.99	225,792.99
Operations and Maintenance	2,045,658.00	258,883.75	0.00	1,786,774.25	0.00
Pupil Transportation	890,058.77	0.00	890,058.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	17,301.55	0.00	17,301.55	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	234,550.53	0.00	0.00	234,550.53	234,550.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	78,988.13	0.00	78,988.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,078,073.22	281,088.13	796,985.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,795.41	4,795.41	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,490,653.08	4,490,653.08	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,625,134.71	**5,290,203.38**	**14,087,813.56**	**2,247,117.77**	**460,343.52**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 13130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,725,643.90	15,562.00	1,710,081.90	0.00	0.00
Support Serv - Pupil	87,065.69	0.00	87,065.69	0.00	0.00
Support Serv - Instructional	138,608.24	21,944.10	116,664.14	0.00	0.00
Support Serv - Board of Ed	56,061.74	0.00	56,061.74	0.00	0.00
Support Serv - Executive Adm	146,178.08	0.00	146,178.08	0.00	0.00
Support Serv - Grant Writer	7,562.35	0.00	7,562.35	0.00	0.00
Support Serv - School Adm	143,374.24	321.45	143,052.79	0.00	0.00
Support Serv - Business	89,846.76	8,198.55	0.00	81,648.21	81,648.21
Operations and Maintenance	261,790.83	4,649.98	0.00	257,140.85	0.00
Pupil Transportation	165,877.34	0.00	165,877.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,897.16	0.00	10,897.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	54.03	0.00	0.00	54.03	54.03
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	246,629.67	86,357.53	160,272.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	174.85	174.85	0.00	0.00	0.00
Capital Project Funds					
All Costs	611,647.05	611,647.05	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,691,411.93	**748,855.51**	**2,603,713.33**	**338,843.09**	**81,702.24**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 13135
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,170,618.75	14,403.99	6,156,214.76	0.00	0.00
Support Serv - Pupil	244,053.27	0.00	244,053.27	0.00	0.00
Support Serv - Instructional	451,987.02	27,888.82	424,098.20	0.00	0.00
Support Serv - Board of Ed	47,188.87	0.00	47,188.87	0.00	0.00
Support Serv - Executive Adm	214,945.65	248.06	214,697.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	614,162.70	1,910.00	612,252.70	0.00	0.00
Support Serv - Business	270,761.00	68,370.52	0.00	202,390.48	202,390.48
Operations and Maintenance	1,069,453.86	34,735.04	0.00	1,034,718.82	0.00
Pupil Transportation	712,144.55	73,005.89	639,138.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	64.00	0.00	0.00	64.00	64.00
Support Serv - Technology	198,521.02	23,020.50	0.00	175,500.52	175,500.52
Support Serv - Pupil Accounting	2,740.50	0.00	2,740.50	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,596.01	0.00	4,596.01	0.00	0.00
Payments to Government Agencies	505.00	505.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	716,474.17	221,014.99	495,459.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,035,863.59	1,035,863.59	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,754,079.96	**1,500,966.40**	**8,840,439.74**	**1,412,673.82**	**377,955.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 13901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	694,675.83	0.00	694,675.83	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	19,574.27	0.00	19,574.27	0.00	0.00
Support Serv - Board of Ed	184.20	0.00	184.20	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	215,740.06	0.00	215,740.06	0.00	0.00
Support Serv - Business	227,480.35	0.00	0.00	227,480.35	227,480.35
Operations and Maintenance	352,781.39	0.00	0.00	352,781.39	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	70,050.09	1,758.91	68,291.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,580,486.19	**1,758.91**	**998,465.54**	**580,261.74**	**227,480.35**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 13902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,228,261.00	0.00	2,228,261.00	0.00	0.00
Support Serv - Pupil	49,459.00	0.00	49,459.00	0.00	0.00
Support Serv - Instructional	192,862.00	0.00	192,862.00	0.00	0.00
Support Serv - Board of Ed	102,530.00	0.00	102,530.00	0.00	0.00
Support Serv - Executive Adm	578,413.00	0.00	578,413.00	0.00	0.00
Support Serv - Grant Writer	63,307.00	0.00	63,307.00	0.00	0.00
Support Serv - School Adm	411,170.00	0.00	411,170.00	0.00	0.00
Support Serv - Business	124,257.00	0.00	0.00	124,257.00	124,257.00
Operations and Maintenance	1,016,807.00	0.00	0.00	1,016,807.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	19,455.00	0.00	19,455.00	0.00	0.00
Support Serv - Staff & Personnel	147,517.00	0.00	0.00	147,517.00	147,517.00
Support Serv - Technology	114,502.00	0.00	0.00	114,502.00	114,502.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	193,200.00	0.00	193,200.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	155,412.00	0.00	155,412.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,397,152.00	**0.00**	**3,994,069.00**	**1,403,083.00**	**386,276.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 13903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	742,158.00	88,168.00	653,990.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,905.00	0.00	1,905.00	0.00	0.00
Support Serv - Board of Ed	31,656.00	0.00	31,656.00	0.00	0.00
Support Serv - Executive Adm	114,187.00	0.00	114,187.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	178,558.00	1,760.00	176,798.00	0.00	0.00
Support Serv - Business	99,508.00	42,936.00	0.00	56,572.00	56,572.00
Operations and Maintenance	2,112,406.00	1,935,956.00	0.00	176,450.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	2,279.00	0.00	2,279.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,750.00	2,750.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,285,407.00	**2,071,570.00**	**980,815.00**	**233,022.00**	**56,572.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 13904
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	706,789.30	0.00	706,789.30	0.00	0.00
Support Serv - Pupil	56,394.11	0.00	56,394.11	0.00	0.00
Support Serv - Instructional	1,560.95	0.00	1,560.95	0.00	0.00
Support Serv - Board of Ed	3,279.39	0.00	3,279.39	0.00	0.00
Support Serv - Executive Adm	37,866.00	0.00	37,866.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	115,530.83	0.00	115,530.83	0.00	0.00
Support Serv - Business	5,452.40	0.00	0.00	5,452.40	5,452.40
Operations and Maintenance	60,865.30	0.00	0.00	60,865.30	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	10,517.22	0.00	0.00	10,517.22	10,517.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	7,158.13	0.00	7,158.13	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,005,413.63	**0.00**	**928,578.71**	**76,834.92**	**15,969.62**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 14000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	73,793.93	0.00	73,793.93	0.00	0.00
Support Serv - Pupil	193,295.20	0.00	193,295.20	0.00	0.00
Support Serv - Instructional	518,865.89	0.00	518,865.89	0.00	0.00
Support Serv - Board of Ed	29,893.45	0.00	29,893.45	0.00	0.00
Support Serv - Executive Adm	310,607.06	0.00	310,607.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	190,507.31	827.97	0.00	189,679.34	189,679.34
Operations and Maintenance	208,211.77	74,091.00	0.00	134,120.77	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,625.00	0.00	0.00	1,625.00	1,625.00
Support Serv - Technology	65,476.09	2,225.22	0.00	63,250.87	63,250.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	260,309.85	0.00	260,309.85	0.00	0.00
Payments to Government Agencies	593,980.94	593,980.94	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,192,137.80	0.00	2,192,137.80	0.00	0.00
Support Serv - Pupil	1,297,373.76	0.00	1,297,373.76	0.00	0.00
Support Serv - Instructional	407,937.19	0.00	407,937.19	0.00	0.00
Support Serv - Board of Ed	9,793.89	0.00	9,793.89	0.00	0.00
Support Serv - Executive Adm	91,760.35	0.00	91,760.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	83,514.98	0.00	83,514.98	0.00	0.00
Support Serv - Business	174,934.88	8,295.61	0.00	166,639.27	166,639.27
Operations and Maintenance	464,790.71	78,296.46	0.00	386,494.25	0.00
Pupil Transportation	1,621,575.68	102,376.00	1,519,199.68	0.00	0.00
Support Serv - Planning & Research	50,333.02	0.00	50,333.02	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,020.00	0.00	0.00	7,020.00	7,020.00
Support Serv - Technology	40,963.33	0.00	0.00	40,963.33	40,963.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	90,713.08	43,872.61	46,840.47	0.00	0.00
Community Services	102,220.00	0.00	102,220.00	0.00	0.00
Payments to Government Agencies	177,687.37	177,687.37	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,259,322.53	**1,081,653.18**	**7,187,876.52**	**989,792.83**	**469,177.81**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 14010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,675,514.11	0.00	5,675,514.11	0.00	0.00
Support Serv - Pupil	430,391.58	0.00	430,391.58	0.00	0.00
Support Serv - Instructional	371,394.87	1,922.88	369,471.99	0.00	0.00
Support Serv - Board of Ed	106,218.49	0.00	106,218.49	0.00	0.00
Support Serv - Executive Adm	283,676.73	0.00	283,676.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	682,510.02	0.00	682,510.02	0.00	0.00
Support Serv - Business	404,076.52	117,406.99	0.00	286,669.53	286,669.53
Operations and Maintenance	1,258,219.46	0.00	0.00	1,258,219.46	0.00
Pupil Transportation	653,672.40	0.00	653,672.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,000.00	0.00	0.00	2,000.00	2,000.00
Support Serv - Technology	215,054.29	60,094.00	0.00	154,960.29	154,960.29
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	15,660.00	15,660.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	818,501.93	254,831.39	563,670.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,213.00	5,213.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,922,103.40	**455,128.26**	**8,765,125.86**	**1,701,849.28**	**443,629.82**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 14020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,540,368.60	0.00	12,540,368.60	0.00	0.00
Support Serv - Pupil	1,057,288.27	0.00	1,057,288.27	0.00	0.00
Support Serv - Instructional	1,326,433.53	0.00	1,326,433.53	0.00	0.00
Support Serv - Board of Ed	79,944.51	0.00	79,944.51	0.00	0.00
Support Serv - Executive Adm	242,767.23	6,850.00	235,917.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,315,422.30	18,150.00	1,297,272.30	0.00	0.00
Support Serv - Business	858,106.02	108,509.66	0.00	749,596.36	749,596.36
Operations and Maintenance	1,757,257.69	14,616.85	0.00	1,742,640.84	0.00
Pupil Transportation	929,169.89	23,910.00	905,259.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,900.00	0.00	6,900.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	115,523.71	0.00	0.00	115,523.71	115,523.71
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,091.68	0.00	6,091.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	15,236.19	0.00	0.00	15,236.19	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,378,074.55	50,649.70	1,327,424.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,743.29	1,743.29	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,630,327.46	**224,429.50**	**18,782,900.86**	**2,622,997.10**	**865,120.07**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 14030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,435,022.30	172,921.73	10,262,100.57	0.00	0.00
Support Serv - Pupil	1,087,093.17	2,244.00	1,084,849.17	0.00	0.00
Support Serv - Instructional	633,554.88	2,874.98	630,679.90	0.00	0.00
Support Serv - Board of Ed	16,475.43	0.00	16,475.43	0.00	0.00
Support Serv - Executive Adm	649,798.53	0.00	649,798.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,281,066.42	0.00	1,281,066.42	0.00	0.00
Support Serv - Business	355,559.56	1,170.94	0.00	354,388.62	354,388.62
Operations and Maintenance	2,383,542.55	43,822.44	0.00	2,339,720.11	0.00
Pupil Transportation	1,099,156.79	60,803.07	1,038,353.72	0.00	0.00
Support Serv - Planning & Research	145,349.78	0.00	145,349.78	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	200.25	0.00	0.00	200.25	200.25
Support Serv - Technology	58,111.42	6,503.99	0.00	51,607.43	51,607.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	34,176.52	0.00	34,176.52	0.00	0.00
Payments to Government Agencies	126,445.40	0.00	126,445.40	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,500.38	0.00	0.00	1,500.38	1,500.38
Operations and Maintenance	54,236.74	0.00	0.00	54,236.74	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,543,923.15	529,620.93	1,014,302.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	562,489.51	562,489.51	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,467,702.78	**1,382,451.59**	**16,283,597.66**	**2,801,653.53**	**407,696.68**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 14050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,393,456.48	19,148.55	4,374,307.93	0.00	0.00
Support Serv - Pupil	558,533.05	0.00	558,533.05	0.00	0.00
Support Serv - Instructional	43,456.28	245.90	43,210.38	0.00	0.00
Support Serv - Board of Ed	75,424.71	0.00	75,424.71	0.00	0.00
Support Serv - Executive Adm	514,403.85	4,836.02	509,567.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	590,424.67	5,933.39	584,491.28	0.00	0.00
Support Serv - Business	67,574.64	47,884.07	0.00	19,690.57	19,690.57
Operations and Maintenance	742,592.23	454.98	0.00	742,137.25	0.00
Pupil Transportation	404,484.25	0.00	404,484.25	0.00	0.00
Support Serv - Planning & Research	2,944.54	0.00	2,944.54	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	722.18	0.00	0.00	722.18	722.18
Support Serv - Technology	51,721.99	0.00	0.00	51,721.99	51,721.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	22,018.93	0.00	22,018.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	621,219.29	176,236.80	444,982.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	1,500.00	0.00	1,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,090,477.09	**254,739.71**	**7,021,465.39**	**814,271.99**	**72,134.74**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 15000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	656,895.39	1,395.48	655,499.91	0.00	0.00
Support Serv - Pupil	637,771.75	714.53	637,057.22	0.00	0.00
Support Serv - Instructional	979,654.66	28,485.01	951,169.65	0.00	0.00
Support Serv - Board of Ed	106,599.49	718.25	105,881.24	0.00	0.00
Support Serv - Executive Adm	416,871.94	526.64	416,345.30	0.00	0.00
Support Serv - Grant Writer	58,890.22	0.00	58,890.22	0.00	0.00
Support Serv - School Adm	21,729.43	0.00	21,729.43	0.00	0.00
Support Serv - Business	852,038.47	1,915.70	0.00	850,122.77	850,122.77
Operations and Maintenance	230,423.78	60,158.99	0.00	170,264.79	0.00
Pupil Transportation	47,169.09	0.00	47,169.09	0.00	0.00
Support Serv - Planning & Research	18,873.82	0.00	18,873.82	0.00	0.00
Support Serv - Communication	49,920.66	1,557.54	48,363.12	0.00	0.00
Support Serv - Staff & Personnel	40,933.77	4,795.37	0.00	36,138.40	36,138.40
Support Serv - Technology	63,763.53	0.00	0.00	63,763.53	63,763.53
Support Serv - Pupil Accounting	88,401.50	1,267.94	87,133.56	0.00	0.00
Support Serv - Central - Other	44,411.17	874.61	43,536.56	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	29,058.76	4,755.11	24,303.65	0.00	0.00
Payments to Government Agencies	557,497.64	557,497.64	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,851,155.86	13,728.48	2,837,427.38	0.00	0.00
Support Serv - Pupil	5,163,097.10	3,338.18	5,159,758.92	0.00	0.00
Support Serv - Instructional	1,401,634.28	21,309.51	1,380,324.77	0.00	0.00
Support Serv - Board of Ed	83,649.14	280.51	83,368.63	0.00	0.00
Support Serv - Executive Adm	191,670.76	461.38	191,209.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	661,366.33	312.55	661,053.78	0.00	0.00
Support Serv - Business	497,576.33	25,613.00	0.00	471,963.33	471,963.33
Operations and Maintenance	428,463.23	51,957.05	0.00	376,506.18	0.00
Pupil Transportation	1,991,181.68	301,952.68	1,689,229.00	0.00	0.00
Support Serv - Planning & Research	56,069.57	0.00	56,069.57	0.00	0.00
Support Serv - Communication	133,943.36	288.75	133,654.61	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	358,142.90	2,372.50	0.00	355,770.40	355,770.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	42,572.46	230.17	42,342.29	0.00	0.00
Support Serv - Other	22,487.19	3,194.71	19,292.48	0.00	0.00
Community Services	484.79	0.00	484.79	0.00	0.00
Payments to Government Agencies	5,168,287.49	5,168,287.49	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,952,687.54	**6,257,989.77**	**15,370,168.37**	**2,324,529.40**	**1,777,758.43**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 15010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	862,487.27	10,665.79	851,821.48	0.00	0.00
Support Serv - Pupil	59,830.97	0.00	59,830.97	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	14,747.34	0.00	14,747.34	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	252,336.13	0.00	252,336.13	0.00	0.00
Support Serv - Business	40,429.79	11,722.25	0.00	28,707.54	28,707.54
Operations and Maintenance	174,149.62	2,041.40	0.00	172,108.22	0.00
Pupil Transportation	4,988.32	0.00	4,988.32	0.00	0.00
Support Serv - Planning & Research	2,998.38	0.00	2,998.38	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	62,531.65	0.00	0.00	62,531.65	62,531.65
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,864.43	0.00	5,864.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	58,189.80	17,205.51	40,984.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	808,061.62	808,061.62	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,346,615.32	**849,696.57**	**1,233,571.34**	**263,347.41**	**91,239.19**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 15020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,626,453.51	76,704.51	7,549,749.00	0.00	0.00
Support Serv - Pupil	603,394.06	4,755.00	598,639.06	0.00	0.00
Support Serv - Instructional	258,736.47	0.00	258,736.47	0.00	0.00
Support Serv - Board of Ed	43,625.04	0.00	43,625.04	0.00	0.00
Support Serv - Executive Adm	246,999.63	4,948.00	242,051.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	584,685.01	0.00	584,685.01	0.00	0.00
Support Serv - Business	163,012.56	3,243.01	0.00	159,769.55	159,769.55
Operations and Maintenance	1,280,045.97	6,204.25	0.00	1,273,841.72	0.00
Pupil Transportation	439,630.63	733.00	438,897.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,352.00	0.00	0.00	2,352.00	2,352.00
Support Serv - Technology	88,648.81	34,751.90	0.00	53,896.91	53,896.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	214,313.76	89.95	214,223.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.38	0.38	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,022.83	0.00	0.00	1,022.83	0.00
Pupil Transportation	23,719.08	0.00	23,719.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	800,171.32	224,130.69	576,040.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,863.71	3,863.71	0.00	0.00	0.00
Capital Project Funds					
All Costs	70,683.00	70,683.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,451,357.77	**430,107.40**	**10,530,367.36**	**1,490,883.01**	**216,018.46**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 15030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,677,840.26	8,482.00	1,669,358.26	0.00	0.00
Support Serv - Pupil	91,693.54	0.00	91,693.54	0.00	0.00
Support Serv - Instructional	124,480.94	0.00	124,480.94	0.00	0.00
Support Serv - Board of Ed	19,198.23	0.00	19,198.23	0.00	0.00
Support Serv - Executive Adm	131,282.35	0.00	131,282.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	202,073.03	0.00	202,073.03	0.00	0.00
Support Serv - Business	104,303.78	54,233.82	0.00	50,069.96	50,069.96
Operations and Maintenance	295,975.32	13,651.00	0.00	282,324.32	0.00
Pupil Transportation	121,536.84	0.00	121,536.84	0.00	0.00
Support Serv - Planning & Research	1,313.72	0.00	1,313.72	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	70.00	0.00	0.00	70.00	70.00
Support Serv - Technology	19,645.41	8,023.05	0.00	11,622.36	11,622.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	200.00	0.00	200.00	0.00	0.00
Payments to Government Agencies	836.00	836.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	13.92	0.00	0.00	13.92	13.92
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	93.50	0.00	0.00	93.50	93.50
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	184,003.76	65,124.97	118,878.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	278.44	278.44	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,974,839.04	**150,629.28**	**2,480,015.70**	**344,194.06**	**61,869.74**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 15050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,895,341.66	55,647.19	7,839,694.47	0.00	0.00
Support Serv - Pupil	334,236.25	355.15	333,881.10	0.00	0.00
Support Serv - Instructional	251,596.36	0.00	251,596.36	0.00	0.00
Support Serv - Board of Ed	55,419.36	0.00	55,419.36	0.00	0.00
Support Serv - Executive Adm	290,716.13	0.00	290,716.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	745,166.18	0.00	745,166.18	0.00	0.00
Support Serv - Business	157,342.88	0.00	0.00	157,342.88	157,342.88
Operations and Maintenance	1,276,384.36	4,660.91	0.00	1,271,723.45	0.00
Pupil Transportation	515,837.06	0.00	515,837.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,261.84	0.00	0.00	5,261.84	5,261.84
Support Serv - Technology	150,250.70	24,409.68	0.00	125,841.02	125,841.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,117.05	0.00	6,117.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	766,342.24	231,681.21	534,661.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	590,362.12	590,362.12	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,040,374.19	**907,116.26**	**10,573,088.74**	**1,560,169.19**	**288,445.74**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 15060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,412,146.14	2,971.65	6,409,174.49	0.00	0.00
Support Serv - Pupil	349,003.95	0.00	349,003.95	0.00	0.00
Support Serv - Instructional	203,604.02	0.00	203,604.02	0.00	0.00
Support Serv - Board of Ed	19,111.57	0.00	19,111.57	0.00	0.00
Support Serv - Executive Adm	343,030.17	0.00	343,030.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	669,150.89	0.00	669,150.89	0.00	0.00
Support Serv - Business	132,504.08	87,920.08	0.00	44,584.00	44,584.00
Operations and Maintenance	859,479.77	32,449.10	0.00	827,030.67	0.00
Pupil Transportation	486,871.19	0.00	486,871.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	89,405.33	0.00	0.00	89,405.33	89,405.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	144,003.88	0.00	144,003.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,883.40	0.00	0.00	12,883.40	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	650,489.58	193,798.69	456,690.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	87,219.63	87,219.63	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,458,903.60	**404,359.15**	**9,080,641.05**	**973,903.40**	**133,989.33**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 15901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	938,883.22	40,346.05	898,537.17	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	18.78	0.00	18.78	0.00	0.00
Support Serv - Board of Ed	52,417.29	0.00	52,417.29	0.00	0.00
Support Serv - Executive Adm	200,640.76	0.00	200,640.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	47.11	47.11	0.00	0.00	0.00
Support Serv - Business	78,643.16	0.00	0.00	78,643.16	78,643.16
Operations and Maintenance	99,961.50	5,442.42	0.00	94,519.08	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,199.00	0.00	1,199.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,246.01	4,246.01	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,376,056.83	**50,081.59**	**1,152,813.00**	**173,162.24**	**78,643.16**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 15902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	349,496.00	0.00	349,496.00	0.00	0.00
Support Serv - Pupil	100.00	0.00	100.00	0.00	0.00
Support Serv - Instructional	11,120.00	0.00	11,120.00	0.00	0.00
Support Serv - Board of Ed	3,711.00	0.00	3,711.00	0.00	0.00
Support Serv - Executive Adm	67,695.00	0.00	67,695.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	80,654.00	2,172.00	78,482.00	0.00	0.00
Support Serv - Business	11,002.00	112.00	0.00	10,890.00	10,890.00
Operations and Maintenance	32,990.00	5,297.00	0.00	27,693.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	2,700.00	0.00	2,700.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,147.00	0.00	0.00	1,147.00	1,147.00
Support Serv - Technology	19,353.00	0.00	0.00	19,353.00	19,353.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	484.00	0.00	484.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	20,202.00	20,202.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	600,654.00	**27,783.00**	**513,788.00**	**59,083.00**	**31,390.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 16000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	136,162.05	0.00	136,162.05	0.00	0.00
Support Serv - Pupil	179,734.53	0.00	179,734.53	0.00	0.00
Support Serv - Instructional	785,950.04	8,904.79	777,045.25	0.00	0.00
Support Serv - Board of Ed	34,338.60	0.00	34,338.60	0.00	0.00
Support Serv - Executive Adm	276,926.65	0.00	276,926.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	208,502.58	4,098.52	0.00	204,404.06	204,404.06
Operations and Maintenance	246,476.01	36,139.60	0.00	210,336.41	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	495.59	0.00	495.59	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,075.49	0.00	0.00	2,075.49	2,075.49
Support Serv - Technology	328,204.80	17,240.08	0.00	310,964.72	310,964.72
Support Serv - Pupil Accounting	52,831.00	0.00	52,831.00	0.00	0.00
Support Serv - Central - Other	77,799.22	0.00	77,799.22	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,747.09	0.00	5,747.09	0.00	0.00
Payments to Government Agencies	329,371.22	329,371.22	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,590,355.22	2,792.00	1,587,563.22	0.00	0.00
Support Serv - Pupil	3,141,723.52	0.00	3,141,723.52	0.00	0.00
Support Serv - Instructional	674,231.01	0.00	674,231.01	0.00	0.00
Support Serv - Board of Ed	15,128.79	0.00	15,128.79	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	23,595.25	23,595.25	0.00	0.00	0.00
Operations and Maintenance	59,485.49	22,122.49	0.00	37,363.00	0.00
Pupil Transportation	219,588.92	0.00	219,588.92	0.00	0.00
Support Serv - Planning & Research	84,047.29	0.00	84,047.29	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	31,666.40	0.00	0.00	31,666.40	31,666.40
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	539.47	0.00	539.47	0.00	0.00
Support Serv - Other	463.48	0.00	463.48	0.00	0.00
Community Services	363.80	0.00	363.80	0.00	0.00
Payments to Government Agencies	2,179,008.96	2,179,008.96	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	57,040.22	57,040.22	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,741,852.69	**2,680,313.13**	**7,264,729.48**	**796,810.08**	**549,110.67**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 16015
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,082,663.15	24,380.46	12,058,282.69	0.00	0.00
Support Serv - Pupil	309,072.65	0.00	309,072.65	0.00	0.00
Support Serv - Instructional	563,655.04	36,392.48	527,262.56	0.00	0.00
Support Serv - Board of Ed	98,511.59	0.00	98,511.59	0.00	0.00
Support Serv - Executive Adm	369,822.50	910.47	368,912.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,446,402.20	0.00	1,446,402.20	0.00	0.00
Support Serv - Business	177,013.23	62,488.89	0.00	114,524.34	114,524.34
Operations and Maintenance	1,877,375.38	7,251.41	0.00	1,870,123.97	0.00
Pupil Transportation	1,243,472.51	73,120.98	1,170,351.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	24,088.63	0.00	24,088.63	0.00	0.00
Payments to Government Agencies	64,749.00	64,749.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,223,666.78	414,606.43	809,060.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	320,519.16	320,519.16	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,801,011.82	**1,004,419.28**	**16,811,944.23**	**1,984,648.31**	**114,524.34**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 16050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,274,625.16	1,601.67	5,273,023.49	0.00	0.00
Support Serv - Pupil	122,674.57	0.00	122,674.57	0.00	0.00
Support Serv - Instructional	55,555.73	1,671.00	53,884.73	0.00	0.00
Support Serv - Board of Ed	100,834.48	0.00	100,834.48	0.00	0.00
Support Serv - Executive Adm	200,666.20	0.00	200,666.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	472,995.55	352.92	472,642.63	0.00	0.00
Support Serv - Business	260,438.57	65,263.71	0.00	195,174.86	195,174.86
Operations and Maintenance	723,193.88	9,705.00	0.00	713,488.88	0.00
Pupil Transportation	365,217.75	3,319.92	361,897.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,191.15	0.00	0.00	8,191.15	8,191.15
Support Serv - Technology	247,304.97	137,709.91	0.00	109,595.06	109,595.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	93,176.84	0.00	93,176.84	0.00	0.00
Payments to Government Agencies	29,069.49	29,069.49	0.00	0.00	0.00
Facilities Acquisition	52,419.02	52,419.02	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	11,766.89	0.00	11,766.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	603,068.72	183,168.55	419,900.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,621,198.97	**484,281.19**	**7,110,467.83**	**1,026,449.95**	**312,961.07**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 16070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,553,108.88	0.00	1,553,108.88	0.00	0.00
Support Serv - Pupil	45,588.75	0.00	45,588.75	0.00	0.00
Support Serv - Instructional	17,736.11	0.00	17,736.11	0.00	0.00
Support Serv - Board of Ed	9,350.00	0.00	9,350.00	0.00	0.00
Support Serv - Executive Adm	197,831.02	0.00	197,831.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	72,531.20	0.00	72,531.20	0.00	0.00
Support Serv - Business	6,067.44	1,676.00	0.00	4,391.44	4,391.44
Operations and Maintenance	194,705.25	283.85	0.00	194,421.40	0.00
Pupil Transportation	61,110.46	0.00	61,110.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	53,778.00	0.00	0.00	53,778.00	53,778.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	92,250.99	16,427.85	75,823.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,005.24	8,005.24	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,312,063.34	**26,392.94**	**2,033,079.56**	**252,590.84**	**58,169.44**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 16100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,271,337.68	0.00	2,271,337.68	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	285.70	0.00	285.70	0.00	0.00
Support Serv - Board of Ed	26,683.20	0.00	26,683.20	0.00	0.00
Support Serv - Executive Adm	104,860.83	0.00	104,860.83	0.00	0.00
Support Serv - Grant Writer	61,917.44	111.00	61,806.44	0.00	0.00
Support Serv - School Adm	261,235.57	0.00	261,235.57	0.00	0.00
Support Serv - Business	207,296.73	78,188.79	0.00	129,107.94	129,107.94
Operations and Maintenance	426,148.10	79,980.03	0.00	346,168.07	0.00
Pupil Transportation	171,123.90	0.00	171,123.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	252.70	252.70	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	252.22	0.00	0.00	252.22	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	231,661.18	60,374.93	171,286.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	300.00	0.00	300.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,763,355.25	**218,907.45**	**3,068,919.57**	**475,528.23**	**129,107.94**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 17000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	159,488.47	0.00	159,488.47	0.00	0.00
Support Serv - Pupil	153,209.70	0.00	153,209.70	0.00	0.00
Support Serv - Instructional	1,148,181.82	668.08	1,147,513.74	0.00	0.00
Support Serv - Board of Ed	18,924.30	0.00	18,924.30	0.00	0.00
Support Serv - Executive Adm	263,044.98	1,379.61	261,665.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	298,074.19	1,898.50	0.00	296,175.69	296,175.69
Operations and Maintenance	119,969.77	596.00	0.00	119,373.77	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	16,470.87	0.00	16,470.87	0.00	0.00
Support Serv - Communication	13,475.07	0.00	13,475.07	0.00	0.00
Support Serv - Staff & Personnel	33,533.25	0.00	0.00	33,533.25	33,533.25
Support Serv - Technology	69,043.34	0.00	0.00	69,043.34	69,043.34
Support Serv - Pupil Accounting	25,567.79	0.00	25,567.79	0.00	0.00
Support Serv - Central - Other	75,922.61	0.00	75,922.61	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	43,921.91	0.00	43,921.91	0.00	0.00
Payments to Government Agencies	943,464.23	943,464.23	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,152,566.54	0.00	1,152,566.54	0.00	0.00
Support Serv - Pupil	2,059,523.62	0.00	2,059,523.62	0.00	0.00
Support Serv - Instructional	240,819.24	22,493.60	218,325.64	0.00	0.00
Support Serv - Board of Ed	39,798.62	0.00	39,798.62	0.00	0.00
Support Serv - Executive Adm	234,159.78	1,287.89	232,871.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	16,775.39	0.00	0.00	16,775.39	16,775.39
Operations and Maintenance	31,143.82	0.00	0.00	31,143.82	0.00
Pupil Transportation	2,266.00	0.00	2,266.00	0.00	0.00
Support Serv - Planning & Research	99,894.69	0.00	99,894.69	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,570.75	0.00	0.00	1,570.75	1,570.75
Support Serv - Technology	622,741.18	44,034.51	0.00	578,706.67	578,706.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,604.90	0.00	3,604.90	0.00	0.00
Community Services	4,853.86	0.00	4,853.86	0.00	0.00
Payments to Government Agencies	1,922,636.07	1,922,636.07	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	30,906.97	30,906.97	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,845,553.73	**2,969,365.46**	**5,729,865.59**	**1,146,322.68**	**995,805.09**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 17010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,561,002.96	12,603.61	13,548,399.35	0.00	0.00
Support Serv - Pupil	1,278,860.89	0.00	1,278,860.89	0.00	0.00
Support Serv - Instructional	711,150.31	1,312.00	709,838.31	0.00	0.00
Support Serv - Board of Ed	58,796.21	0.00	58,796.21	0.00	0.00
Support Serv - Executive Adm	238,526.05	2,104.81	236,421.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,243,749.15	0.00	1,243,749.15	0.00	0.00
Support Serv - Business	293,735.14	67,765.10	0.00	225,970.04	225,970.04
Operations and Maintenance	2,494,208.87	32,692.37	0.00	2,461,516.50	0.00
Pupil Transportation	1,239,227.43	88,290.00	1,150,937.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	301,900.23	0.00	0.00	301,900.23	301,900.23
Support Serv - Technology	475,581.58	36,395.39	0.00	439,186.19	439,186.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	15,197.62	0.00	15,197.62	0.00	0.00
Community Services	56,239.83	0.00	56,239.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	60,000.00	60,000.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,109.80	0.00	0.00	3,109.80	0.00
Pupil Transportation	2,216.92	0.00	2,216.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	770.00	0.00	0.00	770.00	770.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,491,966.68	531,850.44	960,116.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	3,107.12	0.00	3,107.12	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,529,346.79	**833,013.72**	**19,263,880.31**	**3,432,452.76**	**967,826.46**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 17050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,486,392.51	398.00	1,485,994.51	0.00	0.00
Support Serv - Pupil	11,203.53	0.00	11,203.53	0.00	0.00
Support Serv - Instructional	61,734.17	0.00	61,734.17	0.00	0.00
Support Serv - Board of Ed	19,116.95	0.00	19,116.95	0.00	0.00
Support Serv - Executive Adm	124,169.91	0.00	124,169.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	144,798.99	0.00	144,798.99	0.00	0.00
Support Serv - Business	89,684.24	2,000.00	0.00	87,684.24	87,684.24
Operations and Maintenance	277,141.02	1,518.90	0.00	275,622.12	0.00
Pupil Transportation	228,193.13	0.00	228,193.13	0.00	0.00
Support Serv - Planning & Research	2,840.79	0.00	2,840.79	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,120.23	0.00	0.00	4,120.23	4,120.23
Support Serv - Technology	41,483.98	0.00	0.00	41,483.98	41,483.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,587.40	0.00	6,587.40	0.00	0.00
Community Services	300.00	0.00	300.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	245,122.00	88,980.00	156,142.00	0.00	0.00
Community Services	38,522.00	0.00	38,522.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,170.54	10,170.54	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,791,581.39	**103,067.44**	**2,279,603.38**	**408,910.57**	**133,288.45**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 17090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,670,464.59	13,863.94	2,656,600.65	0.00	0.00
Support Serv - Pupil	187,567.84	0.00	187,567.84	0.00	0.00
Support Serv - Instructional	164,824.53	0.00	164,824.53	0.00	0.00
Support Serv - Board of Ed	23,674.01	0.00	23,674.01	0.00	0.00
Support Serv - Executive Adm	177,079.91	0.00	177,079.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	333,493.80	0.00	333,493.80	0.00	0.00
Support Serv - Business	57,910.41	27,986.39	0.00	29,924.02	29,924.02
Operations and Maintenance	452,437.12	8,801.83	0.00	443,635.29	0.00
Pupil Transportation	223,004.46	0.00	223,004.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,967.99	0.00	0.00	2,967.99	2,967.99
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,760,628.28	0.00	1,760,628.28	0.00	0.00
Payments to Government Agencies	240.00	240.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	307,641.27	84,346.16	223,295.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	21,804.74	21,804.74	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,383,738.95	**157,043.06**	**5,750,168.59**	**476,527.30**	**32,892.01**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 17110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,698,090.95	3,849.33	5,694,241.62	0.00	0.00
Support Serv - Pupil	417,976.43	3,111.62	414,864.81	0.00	0.00
Support Serv - Instructional	216,140.07	0.00	216,140.07	0.00	0.00
Support Serv - Board of Ed	59,255.49	0.00	59,255.49	0.00	0.00
Support Serv - Executive Adm	174,023.55	0.00	174,023.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	596,477.19	0.00	596,477.19	0.00	0.00
Support Serv - Business	290,578.31	81,385.96	0.00	209,192.35	209,192.35
Operations and Maintenance	955,968.22	39,678.38	0.00	916,289.84	0.00
Pupil Transportation	701,272.97	72,782.00	628,490.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	4,336.42	0.00	4,336.42	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	45,739.96	0.00	45,739.96	0.00	0.00
Payments to Government Agencies	220,338.76	220,338.76	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,000.00	0.00	0.00	6,000.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	591,856.64	205,547.76	386,308.88	0.00	0.00
Community Services	71,111.53	0.00	71,111.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,049,166.49	**626,693.81**	**8,290,990.49**	**1,131,482.19**	**209,192.35**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 17140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,211,182.01	15,601.60	3,195,580.41	0.00	0.00
Support Serv - Pupil	194,170.79	0.00	194,170.79	0.00	0.00
Support Serv - Instructional	7,231.48	0.00	7,231.48	0.00	0.00
Support Serv - Board of Ed	31,788.91	0.00	31,788.91	0.00	0.00
Support Serv - Executive Adm	64,108.56	0.00	64,108.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	292,786.83	0.00	292,786.83	0.00	0.00
Support Serv - Business	154,699.34	20,191.71	0.00	134,507.63	134,507.63
Operations and Maintenance	492,057.15	8,547.98	0.00	483,509.17	0.00
Pupil Transportation	298,933.83	0.00	298,933.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,631.50	0.00	0.00	5,631.50	5,631.50
Support Serv - Technology	129,022.97	1,290.56	0.00	127,732.41	127,732.41
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,000.00	0.00	1,000.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	316,871.25	106,689.96	210,181.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,649.97	1,649.97	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,044.90	9,044.90	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,210,179.49	**163,016.68**	**4,295,782.10**	**751,380.71**	**267,871.54**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 17160
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	560,325.57	2,693.67	557,631.90	0.00	0.00
Support Serv - Pupil	24,799.16	0.00	24,799.16	0.00	0.00
Support Serv - Instructional	8,928.20	0.00	8,928.20	0.00	0.00
Support Serv - Board of Ed	10,159.00	0.00	10,159.00	0.00	0.00
Support Serv - Executive Adm	182,642.44	306.67	182,335.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	16,006.44	0.00	16,006.44	0.00	0.00
Support Serv - Business	10,984.10	3,449.71	0.00	7,534.39	7,534.39
Operations and Maintenance	159,456.09	535.00	0.00	158,921.09	0.00
Pupil Transportation	86,421.69	22,182.00	64,239.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	5,944.36	2,047.52	0.00	3,896.84	3,896.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	91,836.06	29,495.04	62,341.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,157,503.11	**60,709.61**	**926,441.18**	**170,352.32**	**11,431.23**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 17901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,740,200.14	151,795.24	3,588,404.90	0.00	0.00
Support Serv - Pupil	156,048.49	0.00	156,048.49	0.00	0.00
Support Serv - Instructional	217,016.27	4,133.19	212,883.08	0.00	0.00
Support Serv - Board of Ed	139,369.63	0.00	139,369.63	0.00	0.00
Support Serv - Executive Adm	155,565.30	1,291.10	154,274.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	134,867.22	0.00	134,867.22	0.00	0.00
Support Serv - Business	500,050.27	184.99	0.00	499,865.28	499,865.28
Operations and Maintenance	918,559.24	1,295.00	0.00	917,264.24	0.00
Pupil Transportation	399,409.53	145,573.00	253,836.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	66,320.65	11,742.38	0.00	54,578.27	54,578.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	357,289.50	357,289.50	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	312.08	0.00	312.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	309,927.78	154,371.59	155,556.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	153,179.37	153,179.37	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,248,115.47	**980,855.36**	**4,795,552.32**	**1,471,707.79**	**554,443.55**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 17902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	726,761.66	0.00	726,761.66	0.00	0.00
Support Serv - Pupil	120,939.62	0.00	120,939.62	0.00	0.00
Support Serv - Instructional	44,380.96	0.00	44,380.96	0.00	0.00
Support Serv - Board of Ed	13,912.91	0.00	13,912.91	0.00	0.00
Support Serv - Executive Adm	134,196.30	0.00	134,196.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	155,147.01	3,045.27	152,101.74	0.00	0.00
Support Serv - Business	49,824.46	16,530.90	0.00	33,293.56	33,293.56
Operations and Maintenance	128,616.55	0.00	0.00	128,616.55	0.00
Pupil Transportation	23,526.80	0.00	23,526.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,704.50	0.00	0.00	1,704.50	1,704.50
Support Serv - Technology	45,779.27	9,249.51	0.00	36,529.76	36,529.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,606.07	5,606.07	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	77,810.19	35,466.60	42,343.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,528,206.30	**69,898.35**	**1,258,163.58**	**200,144.37**	**71,527.82**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 18000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,407,940.06	18,564.76	1,389,375.30	0.00	0.00
Support Serv - Pupil	61,554.01	0.00	61,554.01	0.00	0.00
Support Serv - Instructional	1,127,127.59	5,755.03	1,121,372.56	0.00	0.00
Support Serv - Board of Ed	86,775.18	0.00	86,775.18	0.00	0.00
Support Serv - Executive Adm	206,842.54	0.00	206,842.54	0.00	0.00
Support Serv - Grant Writer	55,285.63	0.00	55,285.63	0.00	0.00
Support Serv - School Adm	50,230.73	0.00	50,230.73	0.00	0.00
Support Serv - Business	346,253.51	4,128.42	0.00	342,125.09	342,125.09
Operations and Maintenance	238,612.44	0.00	0.00	238,612.44	0.00
Pupil Transportation	159,920.68	0.00	159,920.68	0.00	0.00
Support Serv - Planning & Research	126,921.12	0.00	126,921.12	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,644.23	0.00	0.00	1,644.23	1,644.23
Support Serv - Technology	718,586.48	98,034.57	0.00	620,551.91	620,551.91
Support Serv - Pupil Accounting	121,449.39	0.00	121,449.39	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	135,948.87	0.00	135,948.87	0.00	0.00
Payments to Government Agencies	390,589.54	390,589.54	0.00	0.00	0.00
Facilities Acquisition	9,772.00	9,772.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,825,921.36	21,982.98	1,803,938.38	0.00	0.00
Support Serv - Pupil	3,746,430.15	35,680.52	3,710,749.63	0.00	0.00
Support Serv - Instructional	290,944.25	6,789.81	284,154.44	0.00	0.00
Support Serv - Board of Ed	5,645.00	0.00	5,645.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	113,848.36	4,199.12	109,649.24	0.00	0.00
Support Serv - Business	80,708.05	12,014.87	0.00	68,693.18	68,693.18
Operations and Maintenance	101,982.49	0.00	0.00	101,982.49	0.00
Pupil Transportation	30,790.41	0.00	30,790.41	0.00	0.00
Support Serv - Planning & Research	77,064.12	0.00	77,064.12	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,234.00	0.00	0.00	1,234.00	1,234.00
Support Serv - Technology	39,748.24	818.00	0.00	38,930.24	38,930.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	53,523.02	21,363.57	32,159.45	0.00	0.00
Community Services	45,152.91	901.31	44,251.60	0.00	0.00
Payments to Government Agencies	437,400.24	437,400.24	0.00	0.00	0.00
Facilities Acquisition	13,750.00	13,750.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,109,596.60	**1,081,744.74**	**9,614,078.28**	**1,413,773.58**	**1,073,178.65**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 18010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,487,152.48	0.00	7,487,152.48	0.00	0.00
Support Serv - Pupil	313,610.26	0.00	313,610.26	0.00	0.00
Support Serv - Instructional	223,371.01	1,345.00	222,026.01	0.00	0.00
Support Serv - Board of Ed	37,297.81	0.00	37,297.81	0.00	0.00
Support Serv - Executive Adm	200,761.88	0.00	200,761.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	717,136.88	0.00	717,136.88	0.00	0.00
Support Serv - Business	301,908.71	75,697.93	0.00	226,210.78	226,210.78
Operations and Maintenance	1,427,000.90	68,056.20	0.00	1,358,944.70	0.00
Pupil Transportation	516,050.06	0.00	516,050.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	17,025.41	0.00	0.00	17,025.41	17,025.41
Support Serv - Technology	286,852.26	68,654.61	0.00	218,197.65	218,197.65
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	20,457.87	0.00	20,457.87	0.00	0.00
Payments to Government Agencies	2,797.77	2,797.77	0.00	0.00	0.00
Facilities Acquisition	95,728.60	95,728.60	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	747,389.23	33,879.00	713,510.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	344.68	344.68	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,000.00	3,000.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,397,885.81	**349,503.79**	**10,228,003.48**	**1,820,378.54**	**461,433.84**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 18020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,168,434.88	20,290.85	8,148,144.03	0.00	0.00
Support Serv - Pupil	129,773.52	0.00	129,773.52	0.00	0.00
Support Serv - Instructional	212,419.39	0.00	212,419.39	0.00	0.00
Support Serv - Board of Ed	43,523.74	0.00	43,523.74	0.00	0.00
Support Serv - Executive Adm	221,423.42	0.00	221,423.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	764,580.81	0.00	764,580.81	0.00	0.00
Support Serv - Business	372,293.64	120,700.01	0.00	251,593.63	251,593.63
Operations and Maintenance	1,155,954.22	19,593.22	0.00	1,136,361.00	0.00
Pupil Transportation	943,064.03	136,837.99	806,226.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	377,236.46	85,318.87	0.00	291,917.59	291,917.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	17,129.22	0.00	17,129.22	0.00	0.00
Payments to Government Agencies	122,400.00	122,400.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	936,088.86	354,688.58	581,400.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	936,181.70	936,181.70	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,400,503.89	**1,796,011.22**	**10,924,620.45**	**1,679,872.22**	**543,511.22**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 18060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,646,485.85	1,090.80	9,645,395.05	0.00	0.00
Support Serv - Pupil	503,565.45	0.00	503,565.45	0.00	0.00
Support Serv - Instructional	319,452.03	0.00	319,452.03	0.00	0.00
Support Serv - Board of Ed	130,211.78	0.00	130,211.78	0.00	0.00
Support Serv - Executive Adm	245,116.88	0.00	245,116.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	852,239.09	0.00	852,239.09	0.00	0.00
Support Serv - Business	256,468.73	23,309.74	0.00	233,158.99	233,158.99
Operations and Maintenance	1,454,319.79	0.00	0.00	1,454,319.79	0.00
Pupil Transportation	941,230.14	0.00	941,230.14	0.00	0.00
Support Serv - Planning & Research	5,000.00	0.00	5,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	156,636.80	0.00	0.00	156,636.80	156,636.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	4,570.34	0.00	4,570.34	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	19,160.05	0.00	19,160.05	0.00	0.00
Payments to Government Agencies	24,439.28	24,439.28	0.00	0.00	0.00
Facilities Acquisition	472,142.75	471,009.75	1,133.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	899.75	0.00	0.00	899.75	899.75
Operations and Maintenance	11,560.53	0.00	0.00	11,560.53	0.00
Pupil Transportation	41,036.85	0.00	41,036.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,074,092.46	409,470.39	664,622.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,158,628.55	**929,319.96**	**13,372,732.73**	**1,856,575.86**	**390,695.54**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 19000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	550,419.77	0.00	550,419.77	0.00	0.00
Support Serv - Pupil	64,797.92	0.00	64,797.92	0.00	0.00
Support Serv - Instructional	821,964.61	945.32	821,019.29	0.00	0.00
Support Serv - Board of Ed	8,208.48	0.00	8,208.48	0.00	0.00
Support Serv - Executive Adm	281,842.37	0.00	281,842.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	112,601.95	456.98	0.00	112,144.97	112,144.97
Operations and Maintenance	26,449.93	139.05	0.00	26,310.88	0.00
Pupil Transportation	8,407.17	0.00	8,407.17	0.00	0.00
Support Serv - Planning & Research	5,103.84	0.00	5,103.84	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	72,102.10	21,768.37	0.00	50,333.73	50,333.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	336,599.97	0.00	336,599.97	0.00	0.00
Community Services	3,000.00	0.00	3,000.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,539,310.61	19,339.00	3,519,971.61	0.00	0.00
Support Serv - Pupil	3,588,412.59	168.30	3,588,244.29	0.00	0.00
Support Serv - Instructional	2,342,070.22	98,523.18	2,243,547.04	0.00	0.00
Support Serv - Board of Ed	46,275.77	0.00	46,275.77	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	361,967.88	0.00	361,967.88	0.00	0.00
Support Serv - Business	362,854.70	19,865.32	0.00	342,989.38	342,989.38
Operations and Maintenance	537,558.75	5,746.88	0.00	531,811.87	0.00
Pupil Transportation	1,075,123.78	0.00	1,075,123.78	0.00	0.00
Support Serv - Planning & Research	87,836.82	0.00	87,836.82	0.00	0.00
Support Serv - Communication	268,877.87	0.00	268,877.87	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	231,497.96	0.00	0.00	231,497.96	231,497.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	322,639.17	0.00	322,639.17	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,526.84	0.00	1,526.84	0.00	0.00
Payments to Government Agencies	3,200,133.27	3,200,133.27	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	18,442.40	18,442.40	0.00	0.00	0.00
Trust Funds					
All Costs	500.00	0.00	500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,276,526.74	**3,385,528.07**	**13,595,909.88**	**1,295,088.79**	**736,966.04**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 19010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,022,674.57	28,193.54	14,994,481.03	0.00	0.00
Support Serv - Pupil	802,107.51	0.00	802,107.51	0.00	0.00
Support Serv - Instructional	746,717.08	17,355.74	729,361.34	0.00	0.00
Support Serv - Board of Ed	84,161.07	0.00	84,161.07	0.00	0.00
Support Serv - Executive Adm	262,506.66	0.00	262,506.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,299,774.07	0.00	1,299,774.07	0.00	0.00
Support Serv - Business	473,007.43	70,603.38	0.00	402,404.05	402,404.05
Operations and Maintenance	2,377,103.46	7,864.19	0.00	2,369,239.27	0.00
Pupil Transportation	678,782.37	0.00	678,782.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	65,925.69	0.00	0.00	65,925.69	65,925.69
Support Serv - Technology	931,811.77	497,686.13	0.00	434,125.64	434,125.64
Support Serv - Pupil Accounting	10,456.82	0.00	10,456.82	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	21,870.74	0.00	0.00	21,870.74	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,295,359.17	407,185.73	888,173.44	0.00	0.00
Community Services	662,908.90	6,501.52	656,407.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	669,494.01	669,494.01	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,404,661.32	**1,704,884.24**	**20,406,211.69**	**3,293,565.39**	**902,455.38**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 19070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,931,661.60	33,484.72	2,898,176.88	0.00	0.00
Support Serv - Pupil	107,790.42	0.00	107,790.42	0.00	0.00
Support Serv - Instructional	73,200.77	5,500.00	67,700.77	0.00	0.00
Support Serv - Board of Ed	28,985.96	0.00	28,985.96	0.00	0.00
Support Serv - Executive Adm	174,869.78	500.00	174,369.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	256,217.89	140.99	256,076.90	0.00	0.00
Support Serv - Business	74,370.91	41,530.07	0.00	32,840.84	32,840.84
Operations and Maintenance	353,005.30	0.00	0.00	353,005.30	0.00
Pupil Transportation	189,797.29	0.00	189,797.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	21,420.00	0.00	0.00	21,420.00	21,420.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	20,434.02	0.00	20,434.02	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	318,434.77	112,270.46	206,164.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,550,188.71	**193,426.24**	**3,949,496.33**	**407,266.14**	**54,260.84**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 19100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,899,751.16	1,197.28	4,898,553.88	0.00	0.00
Support Serv - Pupil	142,488.67	0.00	142,488.67	0.00	0.00
Support Serv - Instructional	201,301.09	0.00	201,301.09	0.00	0.00
Support Serv - Board of Ed	46,802.11	0.00	46,802.11	0.00	0.00
Support Serv - Executive Adm	281,953.44	0.00	281,953.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	480,814.07	2,055.35	478,758.72	0.00	0.00
Support Serv - Business	186,910.68	97,358.38	0.00	89,552.30	89,552.30
Operations and Maintenance	951,734.84	1,317.99	0.00	950,416.85	0.00
Pupil Transportation	393,414.72	76,910.00	316,504.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	926.20	0.00	926.20	0.00	0.00
Support Serv - Staff & Personnel	7,143.40	0.00	0.00	7,143.40	7,143.40
Support Serv - Technology	183,482.67	42,310.27	0.00	141,172.40	141,172.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	96,198.48	3,166.31	93,032.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	601,566.83	198,654.28	402,912.55	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	546,010.98	546,010.98	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,020,499.34	**968,980.84**	**6,863,233.55**	**1,188,284.95**	**237,868.10**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 19120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,568,246.70	0.00	8,568,246.70	0.00	0.00
Support Serv - Pupil	209,453.47	0.00	209,453.47	0.00	0.00
Support Serv - Instructional	415,174.05	37,075.81	378,098.24	0.00	0.00
Support Serv - Board of Ed	65,598.77	0.00	65,598.77	0.00	0.00
Support Serv - Executive Adm	192,926.97	0.00	192,926.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,096,916.00	0.00	1,096,916.00	0.00	0.00
Support Serv - Business	470,726.00	0.00	0.00	470,726.00	470,726.00
Operations and Maintenance	1,377,938.40	0.00	0.00	1,377,938.40	0.00
Pupil Transportation	1,059,885.35	66,233.00	993,652.35	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	510,413.47	0.00	0.00	510,413.47	510,413.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	176,516.46	0.00	176,516.46	0.00	0.00
Community Services	244,227.36	0.00	244,227.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	673,129.76	322,976.34	350,153.42	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,061,152.76	**426,285.15**	**12,275,789.74**	**2,359,077.87**	**981,139.47**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 19125
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,186,365.25	1,174.99	3,185,190.26	0.00	0.00
Support Serv - Pupil	148,010.68	0.00	148,010.68	0.00	0.00
Support Serv - Instructional	145,465.48	0.00	145,465.48	0.00	0.00
Support Serv - Board of Ed	42,850.41	0.00	42,850.41	0.00	0.00
Support Serv - Executive Adm	188,441.88	0.00	188,441.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	353,714.62	0.00	353,714.62	0.00	0.00
Support Serv - Business	135,529.38	43,958.88	0.00	91,570.50	91,570.50
Operations and Maintenance	600,893.19	0.00	0.00	600,893.19	0.00
Pupil Transportation	402,218.04	11,129.50	391,088.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,299.50	0.00	0.00	5,299.50	5,299.50
Support Serv - Technology	84,277.62	0.00	0.00	84,277.62	84,277.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	500,531.36	117,375.00	383,156.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,330.95	4,330.95	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,797,928.36	**177,969.32**	**4,837,918.23**	**782,040.81**	**181,147.62**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 19140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,008,477.84	178,229.21	15,830,248.63	0.00	0.00
Support Serv - Pupil	702,773.70	751.96	702,021.74	0.00	0.00
Support Serv - Instructional	372,474.56	0.00	372,474.56	0.00	0.00
Support Serv - Board of Ed	174,035.73	1,834.65	172,201.08	0.00	0.00
Support Serv - Executive Adm	501,549.87	9,598.48	491,951.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,747,567.74	8,271.56	1,739,296.18	0.00	0.00
Support Serv - Business	308,091.71	0.00	0.00	308,091.71	308,091.71
Operations and Maintenance	3,174,762.06	48,388.79	0.00	3,126,373.27	0.00
Pupil Transportation	1,410,276.64	11,774.36	1,398,502.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	32,070.37	0.00	0.00	32,070.37	32,070.37
Support Serv - Technology	714,290.89	33,352.99	0.00	680,937.90	680,937.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	437,152.84	1,503.92	435,648.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,694,707.63	612,842.50	1,081,865.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	55,558.04	0.00	55,558.04	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,333,789.62	**906,548.42**	**22,279,767.95**	**4,147,473.25**	**1,021,099.98**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 20015
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,236,814.50	5,583.41	9,231,231.09	0.00	0.00
Support Serv - Pupil	896,826.14	0.00	896,826.14	0.00	0.00
Support Serv - Instructional	652,832.88	958.93	651,873.95	0.00	0.00
Support Serv - Board of Ed	51,700.55	0.00	51,700.55	0.00	0.00
Support Serv - Executive Adm	198,340.08	3,079.00	195,261.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	949,322.25	1,581.11	947,741.14	0.00	0.00
Support Serv - Business	412,359.85	62,625.10	0.00	349,734.75	349,734.75
Operations and Maintenance	1,747,668.52	23,757.48	0.00	1,723,911.04	0.00
Pupil Transportation	805,964.72	0.00	805,964.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,018.16	0.00	0.00	10,018.16	10,018.16
Support Serv - Technology	412,313.31	108,696.00	0.00	303,617.31	303,617.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	82,148.20	0.00	82,148.20	0.00	0.00
Community Services	11,202.62	0.00	11,202.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,209,082.83	339,439.35	869,643.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	308.75	308.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	693,950.54	693,950.54	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,370,853.90	**1,239,979.67**	**13,743,592.97**	**2,387,281.26**	**663,370.22**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 21000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,000.00	0.00	5,000.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,561,185.06	0.00	1,561,185.06	0.00	0.00
Support Serv - Board of Ed	20,408.03	0.00	20,408.03	0.00	0.00
Support Serv - Executive Adm	243,714.44	0.00	243,714.44	0.00	0.00
Support Serv - Grant Writer	2,555.47	0.00	2,555.47	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	185,136.49	594.24	0.00	184,542.25	184,542.25
Operations and Maintenance	79,337.00	0.00	0.00	79,337.00	0.00
Pupil Transportation	848.00	0.00	848.00	0.00	0.00
Support Serv - Planning & Research	103,970.52	0.00	103,970.52	0.00	0.00
Support Serv - Communication	1,143.99	0.00	1,143.99	0.00	0.00
Support Serv - Staff & Personnel	3,250.00	0.00	0.00	3,250.00	3,250.00
Support Serv - Technology	365,884.15	14,870.88	0.00	351,013.27	351,013.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	30,290.91	0.00	30,290.91	0.00	0.00
Community Services	61.08	0.00	61.08	0.00	0.00
Payments to Government Agencies	311,900.13	311,900.13	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,069,315.44	0.00	3,069,315.44	0.00	0.00
Support Serv - Pupil	2,078,160.56	0.00	2,078,160.56	0.00	0.00
Support Serv - Instructional	1,278,987.24	0.00	1,278,987.24	0.00	0.00
Support Serv - Board of Ed	7,381.00	0.00	7,381.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	194,070.12	0.00	194,070.12	0.00	0.00
Support Serv - Business	132,564.63	10,005.29	0.00	122,559.34	122,559.34
Operations and Maintenance	401,862.11	746.04	0.00	401,116.07	0.00
Pupil Transportation	458,863.59	0.00	458,863.59	0.00	0.00
Support Serv - Planning & Research	68,480.34	0.00	68,480.34	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	391.25	0.00	0.00	391.25	391.25
Support Serv - Technology	183,044.27	0.00	0.00	183,044.27	183,044.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	17,061.50	0.00	17,061.50	0.00	0.00
Community Services	27,839.95	0.00	27,839.95	0.00	0.00
Payments to Government Agencies	459,994.57	459,994.57	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	10,589.85	0.00	10,589.85	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,303,291.69	**798,111.15**	**9,179,927.09**	**1,325,253.45**	**844,800.38**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 21010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,774,089.76	97,617.27	14,676,472.49	0.00	0.00
Support Serv - Pupil	1,666,638.04	0.00	1,666,638.04	0.00	0.00
Support Serv - Instructional	503,652.62	0.00	503,652.62	0.00	0.00
Support Serv - Board of Ed	58,855.83	0.00	58,855.83	0.00	0.00
Support Serv - Executive Adm	265,642.57	0.00	265,642.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,257,756.16	495.00	1,257,261.16	0.00	0.00
Support Serv - Business	351,218.32	40,170.33	0.00	311,047.99	311,047.99
Operations and Maintenance	2,203,794.49	538.09	0.00	2,203,256.40	0.00
Pupil Transportation	1,219,098.86	6,351.84	1,212,747.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,440.77	0.00	0.00	4,440.77	4,440.77
Support Serv - Technology	75,273.38	0.00	0.00	75,273.38	75,273.38
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	27,864.63	0.00	27,864.63	0.00	0.00
Payments to Government Agencies	19,892.13	19,892.13	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	58,627.66	0.00	0.00	58,627.66	0.00
Pupil Transportation	79,487.04	0.00	79,487.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,338,154.32	487,216.15	850,938.17	0.00	0.00
Community Services	2,835.55	0.00	2,835.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,688.87	1,688.87	0.00	0.00	0.00
Capital Project Funds					
All Costs	22,887.87	22,887.87	0.00	0.00	0.00
Trust Funds					
All Costs	216,821.22	0.00	216,821.22	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,148,720.09	**676,857.55**	**20,819,216.34**	**2,652,646.20**	**390,762.14**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 21025
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,853,182.77	0.00	7,853,182.77	0.00	0.00
Support Serv - Pupil	416,700.56	0.00	416,700.56	0.00	0.00
Support Serv - Instructional	254,337.94	0.00	254,337.94	0.00	0.00
Support Serv - Board of Ed	44,835.24	0.00	44,835.24	0.00	0.00
Support Serv - Executive Adm	210,428.79	0.00	210,428.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	988,220.86	0.00	988,220.86	0.00	0.00
Support Serv - Business	296,434.22	97,947.77	0.00	198,486.45	198,486.45
Operations and Maintenance	1,210,681.23	0.00	0.00	1,210,681.23	0.00
Pupil Transportation	679,008.26	67,858.00	611,150.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	79,845.80	0.00	0.00	79,845.80	79,845.80
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	123,525.27	0.00	123,525.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	11,192.00	11,192.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	19,191.13	0.00	19,191.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	693,092.85	223,851.26	469,241.59	0.00	0.00
Community Services	118,109.07	5,042.42	113,066.65	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	16,800.00	0.00	16,800.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,015,585.99	**405,891.45**	**11,120,681.06**	**1,489,013.48**	**278,332.25**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 21060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,180,145.08	0.00	2,180,145.08	0.00	0.00
Support Serv - Pupil	61,674.63	0.00	61,674.63	0.00	0.00
Support Serv - Instructional	74,175.41	0.00	74,175.41	0.00	0.00
Support Serv - Board of Ed	24,331.03	0.00	24,331.03	0.00	0.00
Support Serv - Executive Adm	128,277.86	0.00	128,277.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	170,396.32	0.00	170,396.32	0.00	0.00
Support Serv - Business	214,706.28	25,359.46	0.00	189,346.82	189,346.82
Operations and Maintenance	377,174.94	6,760.85	0.00	370,414.09	0.00
Pupil Transportation	235,000.02	1,013.10	233,986.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	40,871.16	0.00	0.00	40,871.16	40,871.16
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	6,045.33	0.00	6,045.33	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	200.00	0.00	200.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,487.40	0.00	0.00	2,487.40	2,487.40
Operations and Maintenance	2,388.00	0.00	0.00	2,388.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	277,392.47	84,488.16	192,904.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,130.20	1,130.20	0.00	0.00	0.00
Capital Project Funds					
All Costs	526,368.52	526,368.52	0.00	0.00	0.00
Trust Funds					
All Costs	3,750.00	0.00	3,750.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,326,514.65	**645,120.29**	**3,075,886.89**	**605,507.47**	**232,705.38**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 21065
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,440,424.49	4,999.99	1,435,424.50	0.00	0.00
Support Serv - Pupil	31,325.00	0.00	31,325.00	0.00	0.00
Support Serv - Instructional	50,353.36	0.00	50,353.36	0.00	0.00
Support Serv - Board of Ed	21,476.12	0.00	21,476.12	0.00	0.00
Support Serv - Executive Adm	98,216.03	0.00	98,216.03	0.00	0.00
Support Serv - Grant Writer	2,263.68	0.00	2,263.68	0.00	0.00
Support Serv - School Adm	144,286.52	0.00	144,286.52	0.00	0.00
Support Serv - Business	47,661.93	0.00	0.00	47,661.93	47,661.93
Operations and Maintenance	258,254.36	15,356.70	0.00	242,897.66	0.00
Pupil Transportation	220,221.73	0.00	220,221.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,392.37	0.00	5,392.37	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	87,362.04	12,500.00	0.00	74,862.04	74,862.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	31,052.85	0.00	31,052.85	0.00	0.00
Support Serv - Other	2,838.32	0.00	2,838.32	0.00	0.00
Community Services	10,788.00	0.00	10,788.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	231,940.91	62,603.42	169,337.49	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,317.56	1,317.56	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	434,755.11	434,755.11	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,119,930.38	**531,532.78**	**2,222,975.97**	**365,421.63**	**122,523.97**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 21090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,095,310.57	0.00	3,095,310.57	0.00	0.00
Support Serv - Pupil	155,129.76	0.00	155,129.76	0.00	0.00
Support Serv - Instructional	66,330.63	3,690.00	62,640.63	0.00	0.00
Support Serv - Board of Ed	14,592.87	0.00	14,592.87	0.00	0.00
Support Serv - Executive Adm	132,810.68	0.00	132,810.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	210,998.50	0.00	210,998.50	0.00	0.00
Support Serv - Business	168,093.93	13,149.96	0.00	154,943.97	154,943.97
Operations and Maintenance	382,250.46	290.68	0.00	381,959.78	0.00
Pupil Transportation	250,983.48	0.00	250,983.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	854.85	0.00	854.85	0.00	0.00
Support Serv - Staff & Personnel	6,742.75	0.00	0.00	6,742.75	6,742.75
Support Serv - Technology	39,334.98	0.00	0.00	39,334.98	39,334.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	175,272.14	175,272.14	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	8,433.48	0.00	8,433.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	297,866.50	99,749.95	198,116.55	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,005,005.58	**292,152.73**	**4,129,871.37**	**582,981.48**	**201,021.70**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 21135
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,327,541.29	0.00	1,327,541.29	0.00	0.00
Support Serv - Pupil	170.21	0.00	170.21	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	16,072.90	0.00	16,072.90	0.00	0.00
Support Serv - Executive Adm	152,703.83	0.00	152,703.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	72,707.98	0.00	72,707.98	0.00	0.00
Support Serv - Business	91,383.35	22,599.35	0.00	68,784.00	68,784.00
Operations and Maintenance	239,792.40	0.00	0.00	239,792.40	0.00
Pupil Transportation	201,537.97	24,000.00	177,537.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	229,794.99	55,296.56	174,498.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	190.93	190.93	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	31,274.00	0.00	31,274.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,363,169.85	**102,086.84**	**1,952,506.61**	**308,576.40**	**68,784.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 22000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	211,884.26	2,073.10	209,811.16	0.00	0.00
Support Serv - Pupil	61,391.32	225.59	61,165.73	0.00	0.00
Support Serv - Instructional	569,546.50	52,606.05	516,940.45	0.00	0.00
Support Serv - Board of Ed	18,074.67	0.00	18,074.67	0.00	0.00
Support Serv - Executive Adm	224,615.11	1,798.17	222,816.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	271,123.89	4,499.99	0.00	266,623.90	266,623.90
Operations and Maintenance	20,332.40	302.77	0.00	20,029.63	0.00
Pupil Transportation	21,032.90	19,393.00	1,639.90	0.00	0.00
Support Serv - Planning & Research	235.45	0.00	235.45	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	105,477.23	2,988.37	0.00	102,488.86	102,488.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	22,610.18	57.48	22,552.70	0.00	0.00
Community Services	171,752.42	0.00	171,752.42	0.00	0.00
Payments to Government Agencies	81,781.67	81,781.67	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,855,773.64	99,904.05	3,755,869.59	0.00	0.00
Support Serv - Pupil	1,101,764.30	6,038.99	1,095,725.31	0.00	0.00
Support Serv - Instructional	584,727.51	3,032.53	581,694.98	0.00	0.00
Support Serv - Board of Ed	24,453.87	0.00	24,453.87	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	288,989.69	13,323.99	275,665.70	0.00	0.00
Support Serv - Business	25,698.81	19,924.90	0.00	5,773.91	5,773.91
Operations and Maintenance	301,782.69	6,444.71	0.00	295,337.98	0.00
Pupil Transportation	639,058.79	0.00	639,058.79	0.00	0.00
Support Serv - Planning & Research	54,000.06	0.00	54,000.06	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	202,655.91	116.97	0.00	202,538.94	202,538.94
Support Serv - Technology	47,536.83	12,770.12	0.00	34,766.71	34,766.71
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	76,242.14	35,722.62	40,519.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	450,276.34	450,276.34	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	190,463.84	190,463.84	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	38,005.02	38,005.02	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,661,287.44	**1,041,750.27**	**7,691,977.24**	**927,559.93**	**612,192.32**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 22010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,975,096.43	39,572.24	6,935,524.19	0.00	0.00
Support Serv - Pupil	386,043.48	0.00	386,043.48	0.00	0.00
Support Serv - Instructional	237,038.64	11,227.06	225,811.58	0.00	0.00
Support Serv - Board of Ed	53,359.66	0.00	53,359.66	0.00	0.00
Support Serv - Executive Adm	215,106.34	2,147.33	212,959.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	664,603.48	3,084.55	661,518.93	0.00	0.00
Support Serv - Business	249,534.12	0.00	0.00	249,534.12	249,534.12
Operations and Maintenance	1,418,529.37	5,642.00	0.00	1,412,887.37	0.00
Pupil Transportation	132,426.36	0.00	132,426.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,974.30	0.00	12,974.30	0.00	0.00
Support Serv - Staff & Personnel	11,300.95	0.00	0.00	11,300.95	11,300.95
Support Serv - Technology	237,071.98	4,830.00	0.00	232,241.98	232,241.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	66,857.33	6,486.80	60,370.53	0.00	0.00
Community Services	447,193.43	3,632.22	443,561.21	0.00	0.00
Payments to Government Agencies	60,000.00	60,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	28,290.53	0.00	28,290.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	274,770.64	13,055.04	261,715.60	0.00	0.00
Community Services	92,150.92	0.00	92,150.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	364,503.44	364,503.44	0.00	0.00	0.00
Trust Funds					
All Costs	975.00	0.00	975.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,927,826.40	**514,180.68**	**9,507,681.30**	**1,905,964.42**	**493,077.05**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 22025
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,611,661.07	50,925.67	4,560,735.40	0.00	0.00
Support Serv - Pupil	254,200.03	0.00	254,200.03	0.00	0.00
Support Serv - Instructional	144,235.45	36.00	144,199.45	0.00	0.00
Support Serv - Board of Ed	40,358.08	0.00	40,358.08	0.00	0.00
Support Serv - Executive Adm	152,291.45	0.00	152,291.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	467,315.64	993.76	466,321.88	0.00	0.00
Support Serv - Business	137,467.32	3,912.04	0.00	133,555.28	133,555.28
Operations and Maintenance	663,486.82	15,465.23	0.00	648,021.59	0.00
Pupil Transportation	225,981.76	0.00	225,981.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,727.19	0.00	8,727.19	0.00	0.00
Support Serv - Staff & Personnel	3,266.98	0.00	0.00	3,266.98	3,266.98
Support Serv - Technology	36,949.08	0.00	0.00	36,949.08	36,949.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	87,906.68	0.00	87,906.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,500.00	0.00	0.00	4,500.00	0.00
Pupil Transportation	18,800.81	0.00	18,800.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	599.56	0.00	0.00	599.56	599.56
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	467,930.83	169,967.32	297,963.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	206,685.90	206,685.90	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,532,364.65	**447,985.92**	**6,257,486.24**	**826,892.49**	**174,370.90**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 22030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,420,887.87	12,934.17	9,407,953.70	0.00	0.00
Support Serv - Pupil	735,127.53	1,994.22	733,133.31	0.00	0.00
Support Serv - Instructional	531,653.01	18.70	531,634.31	0.00	0.00
Support Serv - Board of Ed	41,975.30	0.00	41,975.30	0.00	0.00
Support Serv - Executive Adm	204,406.74	1,063.65	203,343.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	784,464.10	0.00	784,464.10	0.00	0.00
Support Serv - Business	571,061.93	91,559.97	0.00	479,501.96	479,501.96
Operations and Maintenance	1,355,660.47	0.00	0.00	1,355,660.47	0.00
Pupil Transportation	436,197.32	0.00	436,197.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	158,721.04	3,450.44	155,270.60	0.00	0.00
Payments to Government Agencies	41,622.00	41,622.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,187,086.00	356,085.59	831,000.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,440.00	3,440.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	179,128.59	179,128.59	0.00	0.00	0.00
Trust Funds					
All Costs	62,201.00	0.00	62,201.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,713,632.90	**691,297.33**	**13,187,173.14**	**1,835,162.43**	**479,501.96**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 22045
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,707,566.03	703.64	1,706,862.39	0.00	0.00
Support Serv - Pupil	125,711.76	0.00	125,711.76	0.00	0.00
Support Serv - Instructional	27,939.24	0.00	27,939.24	0.00	0.00
Support Serv - Board of Ed	28,568.84	0.00	28,568.84	0.00	0.00
Support Serv - Executive Adm	126,584.58	0.00	126,584.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	118,907.69	0.00	118,907.69	0.00	0.00
Support Serv - Business	104,540.96	12,466.32	0.00	92,074.64	92,074.64
Operations and Maintenance	356,481.60	8,144.40	0.00	348,337.20	0.00
Pupil Transportation	242,624.23	0.00	242,624.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	46,384.88	0.00	0.00	46,384.88	46,384.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	28,919.78	0.00	28,919.78	0.00	0.00
Support Serv - Other	11,343.30	0.00	11,343.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	293,196.17	86,114.29	207,081.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	429,210.53	429,210.53	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,647,979.59	**536,639.18**	**2,624,543.69**	**486,796.72**	**138,459.52**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 23000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,238,316.34	0.00	1,238,316.34	0.00	0.00
Support Serv - Pupil	284,970.85	0.00	284,970.85	0.00	0.00
Support Serv - Instructional	1,013,101.85	1,290.10	1,011,811.75	0.00	0.00
Support Serv - Board of Ed	21,062.36	0.00	21,062.36	0.00	0.00
Support Serv - Executive Adm	279,865.59	242.00	279,623.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	69,378.54	389.43	68,989.11	0.00	0.00
Support Serv - Business	59,027.97	1,733.54	0.00	57,294.43	57,294.43
Operations and Maintenance	42,058.57	77.19	0.00	41,981.38	0.00
Pupil Transportation	435.63	0.00	435.63	0.00	0.00
Support Serv - Planning & Research	258.98	0.00	258.98	0.00	0.00
Support Serv - Communication	25,513.82	0.00	25,513.82	0.00	0.00
Support Serv - Staff & Personnel	96,417.47	493.74	0.00	95,923.73	95,923.73
Support Serv - Technology	439,739.85	194,178.80	0.00	245,561.05	245,561.05
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	337,371.35	0.00	337,371.35	0.00	0.00
Payments to Government Agencies	28,478.15	28,478.15	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	5,271,758.34	1,401.70	5,270,356.64	0.00	0.00
Support Serv - Pupil	7,421,926.72	35,412.29	7,386,514.43	0.00	0.00
Support Serv - Instructional	872,540.03	22,867.61	849,672.42	0.00	0.00
Support Serv - Board of Ed	18,417.09	0.00	18,417.09	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	457,693.76	1,559.01	456,134.75	0.00	0.00
Support Serv - Business	439,779.73	30,917.03	0.00	408,862.70	408,862.70
Operations and Maintenance	480,459.14	16,778.95	0.00	463,680.19	0.00
Pupil Transportation	3,102,429.85	0.00	3,102,429.85	0.00	0.00
Support Serv - Planning & Research	180,354.84	0.00	180,354.84	0.00	0.00
Support Serv - Communication	851,953.29	12,845.92	839,107.37	0.00	0.00
Support Serv - Staff & Personnel	199,797.68	3,150.10	0.00	196,647.58	196,647.58
Support Serv - Technology	272,920.18	38,770.96	0.00	234,149.22	234,149.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,145.82	0.00	6,145.82	0.00	0.00
Community Services	1,760,172.23	0.00	1,760,172.23	0.00	0.00
Payments to Government Agencies	2,127,390.00	2,127,390.00	0.00	0.00	0.00
Facilities Acquisition	1,043.65	1,043.65	0.00	0.00	0.00
Debt Service Funds					
All Costs	300.00	300.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	318,662.00	318,662.00	0.00	0.00	0.00
Trust Funds					
All Costs	5,081.29	0.00	5,081.29	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,724,822.96	**2,837,982.17**	**23,142,740.51**	**1,744,100.28**	**1,238,438.71**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 23010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,587,570.22	0.00	3,587,570.22	0.00	0.00
Support Serv - Pupil	202,414.27	0.00	202,414.27	0.00	0.00
Support Serv - Instructional	82,645.77	0.00	82,645.77	0.00	0.00
Support Serv - Board of Ed	21,918.99	0.00	21,918.99	0.00	0.00
Support Serv - Executive Adm	212,462.85	0.00	212,462.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	382,141.37	0.00	382,141.37	0.00	0.00
Support Serv - Business	218,003.07	60,079.90	0.00	157,923.17	157,923.17
Operations and Maintenance	750,467.61	0.00	0.00	750,467.61	0.00
Pupil Transportation	274,320.37	0.00	274,320.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	13,140.42	0.00	13,140.42	0.00	0.00
Support Serv - Staff & Personnel	13,057.60	0.00	0.00	13,057.60	13,057.60
Support Serv - Technology	61,890.04	0.00	0.00	61,890.04	61,890.04
Support Serv - Pupil Accounting	2,225.52	0.00	2,225.52	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	85,105.89	0.00	85,105.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	31,061.74	31,061.74	0.00	0.00	0.00
Pupil Transportation	21,659.04	0.00	21,659.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	498,511.25	142,682.26	355,828.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	804.49	804.49	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,201,339.69	1,201,339.69	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,660,740.20	**1,435,968.08**	**5,241,433.70**	**983,338.42**	**232,870.81**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 23030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,658,384.89	0.00	15,658,384.89	0.00	0.00
Support Serv - Pupil	1,162,790.78	0.00	1,162,790.78	0.00	0.00
Support Serv - Instructional	1,655,472.94	0.00	1,655,472.94	0.00	0.00
Support Serv - Board of Ed	153,700.91	0.00	153,700.91	0.00	0.00
Support Serv - Executive Adm	223,552.32	0.00	223,552.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,506,150.68	0.00	1,506,150.68	0.00	0.00
Support Serv - Business	500,581.77	95,241.60	0.00	405,340.17	405,340.17
Operations and Maintenance	2,593,631.58	0.00	0.00	2,593,631.58	0.00
Pupil Transportation	1,463,996.17	232,900.00	1,231,096.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	41,370.83	0.00	41,370.83	0.00	0.00
Support Serv - Staff & Personnel	84,864.78	0.00	0.00	84,864.78	84,864.78
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	216,448.86	0.00	216,448.86	0.00	0.00
Payments to Government Agencies	24,843.64	24,843.64	0.00	0.00	0.00
Facilities Acquisition	17,582.87	17,582.87	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,731,600.43	533,755.85	1,197,844.58	0.00	0.00
Community Services	1,014,793.01	0.00	1,014,793.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	22,822.79	22,822.79	0.00	0.00	0.00
Trust Funds					
All Costs	3,790.50	0.00	3,790.50	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,076,379.75	**927,146.75**	**24,065,396.47**	**3,083,836.53**	**490,204.95**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 23050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,441,818.34	6,292.30	15,435,526.04	0.00	0.00
Support Serv - Pupil	818,099.13	0.00	818,099.13	0.00	0.00
Support Serv - Instructional	630,729.47	0.00	630,729.47	0.00	0.00
Support Serv - Board of Ed	141,935.77	0.00	141,935.77	0.00	0.00
Support Serv - Executive Adm	312,183.94	1,305.57	310,878.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,332,204.88	1,690.20	1,330,514.68	0.00	0.00
Support Serv - Business	450,816.51	194,834.12	0.00	255,982.39	255,982.39
Operations and Maintenance	2,197,509.15	0.00	0.00	2,197,509.15	0.00
Pupil Transportation	1,762,148.70	0.00	1,762,148.70	0.00	0.00
Support Serv - Planning & Research	651.00	0.00	651.00	0.00	0.00
Support Serv - Communication	7,520.74	0.00	7,520.74	0.00	0.00
Support Serv - Staff & Personnel	24,516.16	0.00	0.00	24,516.16	24,516.16
Support Serv - Technology	409,294.34	8,606.43	0.00	400,687.91	400,687.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	17,420.01	0.00	17,420.01	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	436,569.79	19,541.24	417,028.55	0.00	0.00
Payments to Government Agencies	7,643.00	7,643.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,292.59	0.00	0.00	10,292.59	0.00
Pupil Transportation	17,322.10	0.00	17,322.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,323,235.43	429,787.27	893,448.16	0.00	0.00
Community Services	44,742.47	0.00	44,742.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	7,367.00	7,367.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,661,628.05	3,661,628.05	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,055,648.57	**4,338,695.18**	**21,827,965.19**	**2,888,988.20**	**681,186.46**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 23060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	26,486,037.72	73,149.98	26,412,887.74	0.00	0.00
Support Serv - Pupil	1,138,828.37	0.00	1,138,828.37	0.00	0.00
Support Serv - Instructional	1,235,431.69	6,472.00	1,228,959.69	0.00	0.00
Support Serv - Board of Ed	232,809.47	576.85	232,232.62	0.00	0.00
Support Serv - Executive Adm	285,722.84	0.00	285,722.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,725,159.82	12,728.00	2,712,431.82	0.00	0.00
Support Serv - Business	828,804.18	370,317.28	0.00	458,486.90	458,486.90
Operations and Maintenance	4,812,829.05	81,794.30	0.00	4,731,034.75	0.00
Pupil Transportation	3,657,310.30	3,962.80	3,653,347.50	0.00	0.00
Support Serv - Planning & Research	3,247.49	0.00	3,247.49	0.00	0.00
Support Serv - Communication	145,342.37	781.00	144,561.37	0.00	0.00
Support Serv - Staff & Personnel	245,376.22	0.00	0.00	245,376.22	245,376.22
Support Serv - Technology	668,137.74	14,313.00	0.00	653,824.74	653,824.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	62,581.15	38,318.00	24,263.15	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	16,547.20	15,947.20	600.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	12,614.13	0.00	12,614.13	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,734,782.77	921,319.88	1,813,462.89	0.00	0.00
Community Services	357,003.38	0.00	357,003.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,572,811.15	5,572,811.15	0.00	0.00	0.00
Trust Funds					
All Costs	5,244.27	0.00	5,244.27	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	51,226,621.31	**7,112,491.44**	**38,025,407.26**	**6,088,722.61**	**1,357,687.86**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 23065
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,371,137.97	23,708.00	8,347,429.97	0.00	0.00
Support Serv - Pupil	406,035.96	0.00	406,035.96	0.00	0.00
Support Serv - Instructional	292,686.46	0.00	292,686.46	0.00	0.00
Support Serv - Board of Ed	36,415.81	0.00	36,415.81	0.00	0.00
Support Serv - Executive Adm	334,920.03	0.00	334,920.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	817,854.01	17,637.65	800,216.36	0.00	0.00
Support Serv - Business	246,653.54	0.00	0.00	246,653.54	246,653.54
Operations and Maintenance	1,397,803.15	0.00	0.00	1,397,803.15	0.00
Pupil Transportation	1,002,660.55	24,203.00	978,457.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	215,979.39	0.00	0.00	215,979.39	215,979.39
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	69,204.55	0.00	69,204.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,777.72	0.00	0.00	6,777.72	0.00
Pupil Transportation	15,363.47	0.00	15,363.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,568.08	0.00	0.00	6,568.08	6,568.08
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	967,972.46	330,081.24	637,891.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,736.16	3,736.16	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,191,769.31	**399,366.05**	**11,918,621.38**	**1,873,781.88**	**469,201.01**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 23080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,276,644.34	29,141.40	7,247,502.94	0.00	0.00
Support Serv - Pupil	289,570.92	0.00	289,570.92	0.00	0.00
Support Serv - Instructional	252,818.11	2,623.57	250,194.54	0.00	0.00
Support Serv - Board of Ed	55,541.48	0.00	55,541.48	0.00	0.00
Support Serv - Executive Adm	312,995.55	0.00	312,995.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	660,757.92	0.00	660,757.92	0.00	0.00
Support Serv - Business	208,025.82	45,358.50	0.00	162,667.32	162,667.32
Operations and Maintenance	1,044,572.91	48,706.24	0.00	995,866.67	0.00
Pupil Transportation	677,993.15	2,250.00	675,743.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	14,482.62	0.00	0.00	14,482.62	14,482.62
Support Serv - Technology	174,340.63	27,049.55	0.00	147,291.08	147,291.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,783.66	0.00	2,783.66	0.00	0.00
Community Services	64,519.01	0.00	64,519.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	10,252.58	10,252.58	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	859,026.48	287,136.16	571,890.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	709.48	709.48	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	6,762.00	0.00	6,762.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,911,796.66	**453,227.48**	**10,138,261.49**	**1,320,307.69**	**324,441.02**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 23090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,202,342.43	324.77	5,202,017.66	0.00	0.00
Support Serv - Pupil	437,941.12	0.00	437,941.12	0.00	0.00
Support Serv - Instructional	335,894.52	0.00	335,894.52	0.00	0.00
Support Serv - Board of Ed	37,024.08	0.00	37,024.08	0.00	0.00
Support Serv - Executive Adm	167,126.64	0.00	167,126.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	605,085.91	0.00	605,085.91	0.00	0.00
Support Serv - Business	209,445.40	45,140.29	0.00	164,305.11	164,305.11
Operations and Maintenance	801,258.39	7,604.65	0.00	793,653.74	0.00
Pupil Transportation	437,509.23	0.00	437,509.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	223.92	0.00	223.92	0.00	0.00
Support Serv - Staff & Personnel	6,263.89	0.00	0.00	6,263.89	6,263.89
Support Serv - Technology	60,695.08	24,371.86	0.00	36,323.22	36,323.22
Support Serv - Pupil Accounting	1,597.52	0.00	1,597.52	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	422,281.54	5,992.36	416,289.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,434.78	2,434.78	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	514,509.84	166,242.24	348,267.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	148,033.30	148,033.30	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,389,667.59	**400,144.25**	**7,988,977.38**	**1,000,545.96**	**206,892.22**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 23490
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	0.00	**0.00**	**0.00**	**0.00**	**0.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 23901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	810,204.04	195.00	810,009.04	0.00	0.00
Support Serv - Pupil	577.40	0.00	577.40	0.00	0.00
Support Serv - Instructional	2,428.77	0.00	2,428.77	0.00	0.00
Support Serv - Board of Ed	8,383.50	0.00	8,383.50	0.00	0.00
Support Serv - Executive Adm	89,910.70	0.00	89,910.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	233,296.95	16,803.12	216,493.83	0.00	0.00
Support Serv - Business	10,425.11	0.00	0.00	10,425.11	10,425.11
Operations and Maintenance	100,578.02	0.00	0.00	100,578.02	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	39,863.00	39,863.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,295,667.49	**56,861.12**	**1,127,803.24**	**111,003.13**	**10,425.11**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 24020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,049,296.47	112,711.00	6,936,585.47	0.00	0.00
Support Serv - Pupil	381,386.15	0.00	381,386.15	0.00	0.00
Support Serv - Instructional	309,902.02	25,488.27	284,413.75	0.00	0.00
Support Serv - Board of Ed	81,766.65	0.00	81,766.65	0.00	0.00
Support Serv - Executive Adm	300,747.04	0.00	300,747.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	646,284.45	2,389.00	643,895.45	0.00	0.00
Support Serv - Business	270,303.85	70,869.46	0.00	199,434.39	199,434.39
Operations and Maintenance	1,370,964.44	28,807.83	0.00	1,342,156.61	0.00
Pupil Transportation	316,302.79	7,026.29	309,276.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	135.25	0.00	0.00	135.25	135.25
Support Serv - Technology	215,665.49	81,950.92	0.00	133,714.57	133,714.57
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	64.85	0.00	0.00	64.85	0.00
Pupil Transportation	23,478.76	0.00	23,478.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	655,411.24	164,555.28	490,855.96	0.00	0.00
Community Services	355,758.57	8,137.20	347,621.37	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	575,005.95	575,005.95	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,552,473.97	**1,076,941.20**	**9,800,027.10**	**1,675,505.67**	**333,284.21**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 24030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,355,685.73	0.00	2,355,685.73	0.00	0.00
Support Serv - Pupil	12,745.55	0.00	12,745.55	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	29,607.32	0.00	29,607.32	0.00	0.00
Support Serv - Executive Adm	175,262.31	0.00	175,262.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	128,374.45	0.00	128,374.45	0.00	0.00
Support Serv - Business	68,657.62	0.00	0.00	68,657.62	68,657.62
Operations and Maintenance	271,063.74	16,928.26	0.00	254,135.48	0.00
Pupil Transportation	71,958.78	0.00	71,958.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,560.40	0.00	0.00	6,560.40	6,560.40
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,201.00	0.00	0.00	5,201.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	189,442.49	51,496.97	137,945.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	500.00	0.00	500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,315,059.39	**68,425.23**	**2,912,079.66**	**334,554.50**	**75,218.02**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 24040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,949,288.70	19,675.92	3,929,612.78	0.00	0.00
Support Serv - Pupil	144,295.84	0.00	144,295.84	0.00	0.00
Support Serv - Instructional	136,929.68	0.00	136,929.68	0.00	0.00
Support Serv - Board of Ed	32,044.71	0.00	32,044.71	0.00	0.00
Support Serv - Executive Adm	211,946.46	0.00	211,946.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	461,221.94	0.00	461,221.94	0.00	0.00
Support Serv - Business	150,586.08	94,140.82	0.00	56,445.26	56,445.26
Operations and Maintenance	573,585.38	500.00	0.00	573,085.38	0.00
Pupil Transportation	301,377.31	0.00	301,377.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,870.65	0.00	0.00	2,870.65	2,870.65
Support Serv - Technology	61,087.60	0.00	0.00	61,087.60	61,087.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,093.54	0.00	12,093.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,500.00	0.00	2,500.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,712.50	0.00	0.00	2,712.50	2,712.50
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	431,865.01	129,683.20	302,181.81	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,474,405.40	**243,999.94**	**5,534,204.07**	**696,201.39**	**123,116.01**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 24070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,765,903.54	260,473.27	16,505,430.27	0.00	0.00
Support Serv - Pupil	819,442.36	0.00	819,442.36	0.00	0.00
Support Serv - Instructional	907,716.79	0.00	907,716.79	0.00	0.00
Support Serv - Board of Ed	66,179.92	0.00	66,179.92	0.00	0.00
Support Serv - Executive Adm	436,143.63	0.00	436,143.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,574,975.76	0.00	1,574,975.76	0.00	0.00
Support Serv - Business	478,128.98	133,911.69	0.00	344,217.29	344,217.29
Operations and Maintenance	2,352,663.08	36,927.00	0.00	2,315,736.08	0.00
Pupil Transportation	1,066,156.89	0.00	1,066,156.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	43,149.87	0.00	43,149.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	82,789.00	0.00	0.00	82,789.00	0.00
Pupil Transportation	78,539.41	0.00	78,539.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,428,008.03	507,709.46	920,298.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,058,154.61	2,058,154.61	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,157,951.87	**2,997,176.03**	**22,418,033.47**	**2,742,742.37**	**344,217.29**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 24901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,366,246.00	0.00	1,366,246.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	565,262.00	10,137.00	555,125.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	186.00	186.00	0.00	0.00	0.00
Operations and Maintenance	148,343.00	0.00	0.00	148,343.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	14,203.00	14,203.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,592.00	3,592.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,097,832.00	**28,118.00**	**1,921,371.00**	**148,343.00**	**0.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,132,889.45	0.00	3,132,889.45	0.00	0.00
Support Serv - Pupil	3,267,296.89	13,495.91	3,253,800.98	0.00	0.00
Support Serv - Instructional	5,023,627.10	72,105.91	4,951,521.19	0.00	0.00
Support Serv - Board of Ed	25,184.01	0.00	25,184.01	0.00	0.00
Support Serv - Executive Adm	669,306.82	0.00	669,306.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	579,314.51	27,124.01	552,190.50	0.00	0.00
Support Serv - Business	1,137,882.38	3,386.24	0.00	1,134,496.14	1,134,496.14
Operations and Maintenance	783,158.93	0.00	0.00	783,158.93	0.00
Pupil Transportation	100,604.66	0.00	100,604.66	0.00	0.00
Support Serv - Planning & Research	304,970.34	0.00	304,970.34	0.00	0.00
Support Serv - Communication	99,378.69	0.00	99,378.69	0.00	0.00
Support Serv - Staff & Personnel	195,334.86	0.00	0.00	195,334.86	195,334.86
Support Serv - Technology	1,322,843.87	30,584.04	0.00	1,292,259.83	1,292,259.83
Support Serv - Pupil Accounting	112,338.38	0.00	112,338.38	0.00	0.00
Support Serv - Central - Other	871,806.13	1,351.02	870,455.11	0.00	0.00
Support Serv - Other	78,211.48	921.00	77,290.48	0.00	0.00
Community Services	29,233.85	0.00	29,233.85	0.00	0.00
Payments to Government Agencies	1,557,608.37	1,557,608.37	0.00	0.00	0.00
Facilities Acquisition	18,809.60	18,809.60	0.00	0.00	0.00
Special Revenue Funds					
Instructional	18,596,755.51	117,025.90	18,479,729.61	0.00	0.00
Support Serv - Pupil	10,109,704.14	68,232.71	10,041,471.43	0.00	0.00
Support Serv - Instructional	2,556,925.88	40,827.45	2,516,098.43	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	692,505.84	0.00	692,505.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	770,863.27	0.00	770,863.27	0.00	0.00
Support Serv - Business	1,255,501.87	66,640.51	0.00	1,188,861.36	1,188,861.36
Operations and Maintenance	2,434,580.11	0.00	0.00	2,434,580.11	0.00
Pupil Transportation	7,156,196.38	0.00	7,156,196.38	0.00	0.00
Support Serv - Planning & Research	143,067.09	0.00	143,067.09	0.00	0.00
Support Serv - Communication	268,760.67	0.00	268,760.67	0.00	0.00
Support Serv - Staff & Personnel	408,364.80	0.00	0.00	408,364.80	408,364.80
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	416,125.53	0.00	416,125.53	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	220,893.32	0.00	220,893.32	0.00	0.00
Payments to Government Agencies	39,425,344.67	39,425,344.67	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,407,822.65	5,407,822.65	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	12,017,260.92	138,302.88	11,878,958.04	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	121,190,472.97	**46,989,582.87**	**66,763,834.07**	**7,437,056.03**	**4,219,316.99**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	111,446,430.28	611,654.89	110,834,775.39	0.00	0.00
Support Serv - Pupil	14,724,772.00	69,443.87	14,655,328.13	0.00	0.00
Support Serv - Instructional	14,269,588.73	180,970.72	14,088,618.01	0.00	0.00
Support Serv - Board of Ed	698,787.22	27,535.70	671,251.52	0.00	0.00
Support Serv - Executive Adm	1,266,901.11	7,725.72	1,259,175.39	0.00	0.00
Support Serv - Grant Writer	9,950.00	0.00	9,950.00	0.00	0.00
Support Serv - School Adm	10,568,771.95	0.00	10,568,771.95	0.00	0.00
Support Serv - Business	3,623,113.75	1,276,069.04	0.00	2,347,044.71	2,347,044.71
Operations and Maintenance	23,090,557.32	56,493.00	0.00	23,034,064.32	0.00
Pupil Transportation	8,874,024.77	306,429.68	8,567,595.09	0.00	0.00
Support Serv - Planning & Research	473,248.70	0.00	473,248.70	0.00	0.00
Support Serv - Communication	261,466.72	0.00	261,466.72	0.00	0.00
Support Serv - Staff & Personnel	1,486,207.68	149,421.50	0.00	1,336,786.18	1,336,786.18
Support Serv - Technology	2,601,103.78	1,710.42	0.00	2,599,393.36	2,599,393.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	938,462.18	0.00	938,462.18	0.00	0.00
Support Serv - Other	152,046.13	0.00	152,046.13	0.00	0.00
Community Services	4,638,999.22	412,048.20	4,226,951.02	0.00	0.00
Payments to Government Agencies	3,070,875.00	3,070,875.00	0.00	0.00	0.00
Facilities Acquisition	250,874.27	250,874.27	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	20,349.37	0.00	20,349.37	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	52,092.00	0.00	0.00	52,092.00	52,092.00
Operations and Maintenance	214,115.44	0.00	0.00	214,115.44	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	20,451.97	0.00	20,451.97	0.00	0.00
Support Serv - Other	7,649,568.74	2,877,981.17	4,771,587.57	0.00	0.00
Community Services	454,979.33	80,739.56	374,239.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,234,717.23	1,234,717.23	0.00	0.00	0.00
Trust Funds					
All Costs	1,316,756.49	0.00	1,316,756.49	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	213,409,211.38	**10,614,689.97**	**173,211,025.40**	**29,583,496.01**	**6,335,316.25**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	40,431,874.82	22,357.20	40,409,517.62	0.00	0.00
Support Serv - Pupil	3,526,076.68	0.00	3,526,076.68	0.00	0.00
Support Serv - Instructional	3,281,919.08	16,635.73	3,265,283.35	0.00	0.00
Support Serv - Board of Ed	346,180.41	0.00	346,180.41	0.00	0.00
Support Serv - Executive Adm	370,428.01	0.00	370,428.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,781,622.69	0.00	3,781,622.69	0.00	0.00
Support Serv - Business	821,253.17	233,871.26	0.00	587,381.91	587,381.91
Operations and Maintenance	9,765,039.70	766,386.53	0.00	8,998,653.17	0.00
Pupil Transportation	3,438,626.81	282,703.58	3,155,923.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	266,126.75	0.00	266,126.75	0.00	0.00
Support Serv - Staff & Personnel	434,408.87	0.00	0.00	434,408.87	434,408.87
Support Serv - Technology	1,569,457.48	893,194.63	0.00	676,262.85	676,262.85
Support Serv - Pupil Accounting	11.10	0.00	11.10	0.00	0.00
Support Serv - Central - Other	112,785.12	0.00	112,785.12	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	457,005.78	0.00	457,005.78	0.00	0.00
Payments to Government Agencies	1,475.20	1,475.20	0.00	0.00	0.00
Facilities Acquisition	299,633.10	299,633.10	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	68,606.32	0.00	0.00	68,606.32	0.00
Pupil Transportation	30,395.53	0.00	30,395.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,629,057.37	1,516,542.34	2,112,515.03	0.00	0.00
Community Services	1,007,185.13	43,537.27	963,647.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,323,093.75	4,323,093.75	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	77,962,262.87	**8,399,430.59**	**58,797,519.16**	**10,765,313.12**	**1,698,053.63**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,322,031.60	189,186.34	16,132,845.26	0.00	0.00
Support Serv - Pupil	1,834,785.53	32,780.52	1,802,005.01	0.00	0.00
Support Serv - Instructional	1,072,991.15	55,592.06	1,017,399.09	0.00	0.00
Support Serv - Board of Ed	47,126.29	0.00	47,126.29	0.00	0.00
Support Serv - Executive Adm	770,242.15	0.00	770,242.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,225,242.03	2,173.53	2,223,068.50	0.00	0.00
Support Serv - Business	532,262.12	134,838.62	0.00	397,423.50	397,423.50
Operations and Maintenance	3,119,968.70	120,233.35	0.00	2,999,735.35	0.00
Pupil Transportation	941,457.56	1,885.49	939,572.07	0.00	0.00
Support Serv - Planning & Research	103,598.80	24,910.82	78,687.98	0.00	0.00
Support Serv - Communication	299,950.10	16,105.00	283,845.10	0.00	0.00
Support Serv - Staff & Personnel	33,218.88	0.00	0.00	33,218.88	33,218.88
Support Serv - Technology	123,466.83	0.00	0.00	123,466.83	123,466.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,433.10	0.00	1,433.10	0.00	0.00
Community Services	75,908.47	0.00	75,908.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	402,673.97	399,882.66	2,791.31	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,206.37	0.00	0.00	12,206.37	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,459,530.69	562,523.18	897,007.51	0.00	0.00
Community Services	11,788.81	680.53	11,108.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	48,965.00	48,965.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	813,398.62	813,398.62	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,252,246.77	**2,403,155.72**	**24,283,040.12**	**3,566,050.93**	**554,109.21**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,708,478.60	75,506.02	10,632,972.58	0.00	0.00
Support Serv - Pupil	715,871.75	0.00	715,871.75	0.00	0.00
Support Serv - Instructional	468,688.00	0.00	468,688.00	0.00	0.00
Support Serv - Board of Ed	125,411.31	0.00	125,411.31	0.00	0.00
Support Serv - Executive Adm	248,992.26	0.00	248,992.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	953,760.51	0.00	953,760.51	0.00	0.00
Support Serv - Business	375,131.36	87,958.46	0.00	287,172.90	287,172.90
Operations and Maintenance	1,966,655.97	31,728.93	0.00	1,934,927.04	0.00
Pupil Transportation	1,064,307.78	69,568.00	994,739.78	0.00	0.00
Support Serv - Planning & Research	3,000.00	0.00	3,000.00	0.00	0.00
Support Serv - Communication	5,142.16	0.00	5,142.16	0.00	0.00
Support Serv - Staff & Personnel	62,408.69	0.00	0.00	62,408.69	62,408.69
Support Serv - Technology	345,013.94	85,273.93	0.00	259,740.01	259,740.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	60,944.48	0.00	60,944.48	0.00	0.00
Support Serv - Other	968.94	0.00	968.94	0.00	0.00
Community Services	1,414.50	0.00	1,414.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	18,250.64	18,250.64	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,265.63	0.00	0.00	6,265.63	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,339,107.99	426,061.89	913,046.10	0.00	0.00
Community Services	659,733.19	3,372.77	656,360.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	11,450.00	0.00	11,450.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,140,997.70	**797,720.64**	**15,792,762.79**	**2,550,514.27**	**609,321.60**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,692,295.26	78,066.54	8,614,228.72	0.00	0.00
Support Serv - Pupil	927,724.44	0.00	927,724.44	0.00	0.00
Support Serv - Instructional	736,411.99	0.00	736,411.99	0.00	0.00
Support Serv - Board of Ed	28,297.07	0.00	28,297.07	0.00	0.00
Support Serv - Executive Adm	265,074.18	0.00	265,074.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,039,792.74	0.00	1,039,792.74	0.00	0.00
Support Serv - Business	51,888.81	0.00	0.00	51,888.81	51,888.81
Operations and Maintenance	1,344,356.55	84,120.95	0.00	1,260,235.60	0.00
Pupil Transportation	223,953.02	0.00	223,953.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,284.17	0.00	5,284.17	0.00	0.00
Support Serv - Staff & Personnel	724.29	0.00	0.00	724.29	724.29
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	164,829.47	0.00	164,829.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	922,511.09	470,477.35	452,033.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,602,104.30	9,602,104.30	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,005,247.38	**10,234,769.14**	**12,457,629.54**	**1,312,848.70**	**52,613.10**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,614,048.05	0.00	4,614,048.05	0.00	0.00
Support Serv - Pupil	101,506.26	0.00	101,506.26	0.00	0.00
Support Serv - Instructional	220,555.43	0.00	220,555.43	0.00	0.00
Support Serv - Board of Ed	73,487.78	0.00	73,487.78	0.00	0.00
Support Serv - Executive Adm	280,101.84	0.00	280,101.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	651,781.64	0.00	651,781.64	0.00	0.00
Support Serv - Business	64,116.25	60,406.73	0.00	3,709.52	3,709.52
Operations and Maintenance	679,172.79	0.00	0.00	679,172.79	0.00
Pupil Transportation	228,036.29	0.00	228,036.29	0.00	0.00
Support Serv - Planning & Research	2,900.00	0.00	2,900.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	77,914.90	0.00	0.00	77,914.90	77,914.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	900.09	0.00	900.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	3,203.25	0.00	0.00	3,203.25	3,203.25
Operations and Maintenance	1,671.60	0.00	0.00	1,671.60	0.00
Pupil Transportation	8,381.78	0.00	8,381.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	488,658.19	122,751.54	365,906.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,496,436.14	**183,158.27**	**6,547,605.81**	**765,672.06**	**84,827.67**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	30,737,947.67	246,851.91	30,491,095.76	0.00	0.00
Support Serv - Pupil	3,165,749.48	0.00	3,165,749.48	0.00	0.00
Support Serv - Instructional	2,468,778.39	4,589.28	2,464,189.11	0.00	0.00
Support Serv - Board of Ed	122,724.49	0.00	122,724.49	0.00	0.00
Support Serv - Executive Adm	742,879.00	35,277.93	707,601.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,627,990.12	2,972.44	2,625,017.68	0.00	0.00
Support Serv - Business	591,151.20	56,544.12	0.00	534,607.08	534,607.08
Operations and Maintenance	5,094,232.86	26,193.66	0.00	5,068,039.20	0.00
Pupil Transportation	2,301,645.89	41,005.54	2,260,640.35	0.00	0.00
Support Serv - Planning & Research	222,553.48	0.00	222,553.48	0.00	0.00
Support Serv - Communication	201,986.32	0.00	201,986.32	0.00	0.00
Support Serv - Staff & Personnel	270,577.27	0.00	0.00	270,577.27	270,577.27
Support Serv - Technology	909,240.32	212,156.90	0.00	697,083.42	697,083.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	82,529.62	0.00	82,529.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	155,167.57	7,417.85	147,749.72	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	59,179.74	0.00	0.00	59,179.74	0.00
Pupil Transportation	3,898.95	0.00	3,898.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,020,144.01	1,103,108.84	1,917,035.17	0.00	0.00
Community Services	724,311.84	0.00	724,311.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	101,329.62	101,329.62	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,601,490.84	1,601,490.84	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	55,205,508.68	**3,438,938.93**	**45,137,083.04**	**6,629,486.71**	**1,502,267.77**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,578,160.46	42,957.17	17,535,203.29	0.00	0.00
Support Serv - Pupil	1,946,000.41	0.00	1,946,000.41	0.00	0.00
Support Serv - Instructional	1,529,150.90	189,616.03	1,339,534.87	0.00	0.00
Support Serv - Board of Ed	72,098.44	0.00	72,098.44	0.00	0.00
Support Serv - Executive Adm	482,302.33	0.00	482,302.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,826,226.71	2,026.68	1,824,200.03	0.00	0.00
Support Serv - Business	430,137.38	84,412.55	0.00	345,724.83	345,724.83
Operations and Maintenance	3,434,103.01	5,717.80	0.00	3,428,385.21	0.00
Pupil Transportation	1,115,341.37	0.49	1,115,340.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,818.44	0.00	1,818.44	0.00	0.00
Support Serv - Staff & Personnel	58,445.18	0.00	0.00	58,445.18	58,445.18
Support Serv - Technology	45,326.28	0.00	0.00	45,326.28	45,326.28
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	12,000.00	0.00	12,000.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	592,086.15	592,086.15	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	122,408.39	0.00	122,408.39	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,567,390.44	549,494.27	1,017,896.17	0.00	0.00
Community Services	436,795.46	0.00	436,795.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	18,402,311.84	18,402,311.84	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	49,652,103.19	**19,868,622.98**	**25,905,598.71**	**3,877,881.50**	**449,496.29**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,369,477.37	272,816.24	18,096,661.13	0.00	0.00
Support Serv - Pupil	2,247,974.05	25,520.10	2,222,453.95	0.00	0.00
Support Serv - Instructional	1,484,954.87	288.00	1,484,666.87	0.00	0.00
Support Serv - Board of Ed	64,180.65	0.00	64,180.65	0.00	0.00
Support Serv - Executive Adm	450,026.47	1,868.89	448,157.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,064,226.36	0.00	2,064,226.36	0.00	0.00
Support Serv - Business	345,534.14	75,637.84	0.00	269,896.30	269,896.30
Operations and Maintenance	2,678,565.79	21,041.98	0.00	2,657,523.81	0.00
Pupil Transportation	1,234,911.93	0.00	1,234,911.93	0.00	0.00
Support Serv - Planning & Research	3,435.04	0.00	3,435.04	0.00	0.00
Support Serv - Communication	35,917.18	0.00	35,917.18	0.00	0.00
Support Serv - Staff & Personnel	172,691.74	0.00	0.00	172,691.74	172,691.74
Support Serv - Technology	341,443.90	3,248.00	0.00	338,195.90	338,195.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	75,170.27	0.00	75,170.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	116,326.32	0.00	0.00	116,326.32	0.00
Pupil Transportation	19,613.95	0.00	19,613.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,738,461.65	574,525.59	1,163,936.06	0.00	0.00
Community Services	332,461.97	0.00	332,461.97	0.00	0.00
Payments to Government Agencies	169.54	169.54	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,219,940.04	1,219,940.04	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	32,995,483.23	**2,195,056.22**	**27,245,792.94**	**3,554,634.07**	**780,783.94**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	23,330,732.93	154,536.39	23,176,196.54	0.00	0.00
Support Serv - Pupil	1,854,116.98	0.00	1,854,116.98	0.00	0.00
Support Serv - Instructional	1,106,873.88	0.00	1,106,873.88	0.00	0.00
Support Serv - Board of Ed	101,324.35	0.00	101,324.35	0.00	0.00
Support Serv - Executive Adm	274,809.30	0.00	274,809.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,976,525.45	0.00	1,976,525.45	0.00	0.00
Support Serv - Business	319,674.91	7,057.32	0.00	312,617.59	312,617.59
Operations and Maintenance	3,063,431.61	10,235.76	0.00	3,053,195.85	0.00
Pupil Transportation	1,652,667.03	30,456.52	1,622,210.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	39,409.86	0.00	39,409.86	0.00	0.00
Support Serv - Staff & Personnel	245,646.77	0.00	0.00	245,646.77	245,646.77
Support Serv - Technology	228,790.59	0.00	0.00	228,790.59	228,790.59
Support Serv - Pupil Accounting	513.92	0.00	513.92	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	17,379.80	0.00	17,379.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	468.26	0.00	468.26	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,977,222.06	709,052.27	1,268,169.79	0.00	0.00
Community Services	473,570.74	0.00	473,570.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	795,943.74	795,943.74	0.00	0.00	0.00
Trust Funds					
All Costs	3,500.00	0.00	3,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	37,462,602.18	**1,707,282.00**	**31,915,069.38**	**3,840,250.80**	**787,054.95**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,406,516.70	14,174.90	5,392,341.80	0.00	0.00
Support Serv - Pupil	263,634.25	0.00	263,634.25	0.00	0.00
Support Serv - Instructional	202,449.83	0.00	202,449.83	0.00	0.00
Support Serv - Board of Ed	77,031.54	0.00	77,031.54	0.00	0.00
Support Serv - Executive Adm	238,920.55	0.00	238,920.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	645,985.26	0.00	645,985.26	0.00	0.00
Support Serv - Business	186,232.46	12,835.22	0.00	173,397.24	173,397.24
Operations and Maintenance	756,371.93	0.00	0.00	756,371.93	0.00
Pupil Transportation	318,309.74	400.00	317,909.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	993.75	0.00	0.00	993.75	993.75
Support Serv - Technology	136,517.87	0.00	0.00	136,517.87	136,517.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	17,872.85	0.00	17,872.85	0.00	0.00
Payments to Government Agencies	48,274.49	48,274.49	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,712.66	0.00	0.00	5,712.66	0.00
Pupil Transportation	10,607.60	0.00	10,607.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	567,950.28	215,027.22	352,923.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,883,381.76	**290,711.83**	**7,519,676.48**	**1,072,993.45**	**310,908.86**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,797,988.65	352,172.89	25,445,815.76	0.00	0.00
Support Serv - Pupil	2,788,147.12	12,206.00	2,775,941.12	0.00	0.00
Support Serv - Instructional	1,675,556.85	4,906.39	1,670,650.46	0.00	0.00
Support Serv - Board of Ed	94,505.67	0.00	94,505.67	0.00	0.00
Support Serv - Executive Adm	355,438.75	1,621.58	353,817.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,789,115.05	14,058.76	2,775,056.29	0.00	0.00
Support Serv - Business	1,249,171.19	541,970.40	0.00	707,200.79	707,200.79
Operations and Maintenance	4,692,321.43	138,326.61	0.00	4,553,994.82	0.00
Pupil Transportation	1,978,900.98	30,124.96	1,948,776.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	150,228.59	0.00	150,228.59	0.00	0.00
Support Serv - Staff & Personnel	224,646.52	575.35	0.00	224,071.17	224,071.17
Support Serv - Technology	537,731.52	33,696.82	0.00	504,034.70	504,034.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	38,135.12	0.00	38,135.12	0.00	0.00
Community Services	665,441.89	0.00	665,441.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	394,658.08	372,835.57	21,822.51	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,519,876.67	821,468.81	1,698,407.86	0.00	0.00
Community Services	372,976.44	1,290.58	371,685.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,797,684.58	1,797,684.58	0.00	0.00	0.00
Trust Funds					
All Costs	13,000.00	0.00	13,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	48,135,525.10	**4,122,939.30**	**38,023,284.32**	**5,989,301.48**	**1,435,306.66**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25150
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,297,147.66	153,907.82	17,143,239.84	0.00	0.00
Support Serv - Pupil	1,009,510.47	0.00	1,009,510.47	0.00	0.00
Support Serv - Instructional	1,163,458.22	0.00	1,163,458.22	0.00	0.00
Support Serv - Board of Ed	62,432.73	0.00	62,432.73	0.00	0.00
Support Serv - Executive Adm	287,429.39	0.00	287,429.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,740,083.42	0.00	1,740,083.42	0.00	0.00
Support Serv - Business	629,162.40	3,548.47	0.00	625,613.93	625,613.93
Operations and Maintenance	3,785,813.54	513,558.76	0.00	3,272,254.78	0.00
Pupil Transportation	1,938,959.83	18,518.17	1,920,441.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	61,970.21	0.00	61,970.21	0.00	0.00
Support Serv - Staff & Personnel	4,627.51	0.00	0.00	4,627.51	4,627.51
Support Serv - Technology	338,113.35	0.00	0.00	338,113.35	338,113.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	557,762.09	1,147.04	556,615.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,101,180.36	0.00	0.00	1,101,180.36	1,101,180.36
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	673,616.16	64,275.00	609,341.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,285,162.57	1,285,162.57	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,936,429.91	**2,040,117.83**	**24,554,522.15**	**5,341,789.93**	**2,069,535.15**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25180
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,508,996.06	297,374.74	21,211,621.32	0.00	0.00
Support Serv - Pupil	2,334,428.37	0.00	2,334,428.37	0.00	0.00
Support Serv - Instructional	1,181,760.12	1,875.01	1,179,885.11	0.00	0.00
Support Serv - Board of Ed	66,840.41	0.00	66,840.41	0.00	0.00
Support Serv - Executive Adm	412,778.18	29.99	412,748.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,233,537.26	0.00	2,233,537.26	0.00	0.00
Support Serv - Business	690,082.20	0.00	0.00	690,082.20	690,082.20
Operations and Maintenance	3,425,722.15	25,733.27	0.00	3,399,988.88	0.00
Pupil Transportation	1,518,930.23	211,837.15	1,307,093.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	154,251.36	0.00	0.00	154,251.36	154,251.36
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	767.19	0.00	767.19	0.00	0.00
Support Serv - Central - Other	286,848.15	46,196.68	240,651.47	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	131,620.62	5,006.31	126,614.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	168,005.73	0.00	168,005.73	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	14,205.68	0.00	0.00	14,205.68	0.00
Pupil Transportation	21,733.74	0.00	21,733.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,633,332.07	657,129.79	976,202.28	0.00	0.00
Community Services	802,618.53	117,587.87	685,030.66	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,566,377.24	1,566,377.24	0.00	0.00	0.00
Trust Funds					
All Costs	13,895.15	0.00	13,895.15	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	38,166,730.44	**2,929,148.05**	**30,979,054.27**	**4,258,528.12**	**844,333.56**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25200
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,058,834.93	2,982.50	8,055,852.43	0.00	0.00
Support Serv - Pupil	855,622.21	0.00	855,622.21	0.00	0.00
Support Serv - Instructional	735,518.80	47,879.96	687,638.84	0.00	0.00
Support Serv - Board of Ed	56,989.77	0.00	56,989.77	0.00	0.00
Support Serv - Executive Adm	279,130.08	0.00	279,130.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	824,108.41	0.00	824,108.41	0.00	0.00
Support Serv - Business	264,069.17	3,626.54	0.00	260,442.63	260,442.63
Operations and Maintenance	1,855,598.89	0.00	0.00	1,855,598.89	0.00
Pupil Transportation	664,871.74	0.00	664,871.74	0.00	0.00
Support Serv - Planning & Research	2,924.10	0.00	2,924.10	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	68,285.68	0.00	0.00	68,285.68	68,285.68
Support Serv - Technology	268,819.55	31,270.25	0.00	237,549.30	237,549.30
Support Serv - Pupil Accounting	42,491.17	0.00	42,491.17	0.00	0.00
Support Serv - Central - Other	21,066.72	0.00	21,066.72	0.00	0.00
Support Serv - Other	6,546.39	0.00	6,546.39	0.00	0.00
Community Services	16,028.66	0.00	16,028.66	0.00	0.00
Payments to Government Agencies	273,167.54	273,167.54	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	21,127.97	0.00	0.00	21,127.97	0.00
Pupil Transportation	18,974.15	0.00	18,974.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	987,309.34	272,277.64	715,031.70	0.00	0.00
Community Services	268,106.45	297.59	267,808.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	372.45	372.45	0.00	0.00	0.00
Capital Project Funds					
All Costs	182,939.09	182,939.09	0.00	0.00	0.00
Trust Funds					
All Costs	1,500.00	0.00	1,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,774,403.26	**814,813.56**	**12,516,585.23**	**2,443,004.47**	**566,277.61**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25210
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,944,892.26	16,958.42	5,927,933.84	0.00	0.00
Support Serv - Pupil	666,096.78	0.00	666,096.78	0.00	0.00
Support Serv - Instructional	469,787.69	7,170.30	462,617.39	0.00	0.00
Support Serv - Board of Ed	72,597.81	0.00	72,597.81	0.00	0.00
Support Serv - Executive Adm	248,477.10	0.00	248,477.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	700,419.92	0.00	700,419.92	0.00	0.00
Support Serv - Business	171,145.00	46,078.53	0.00	125,066.47	125,066.47
Operations and Maintenance	1,334,794.91	42,549.60	0.00	1,292,245.31	0.00
Pupil Transportation	432,103.00	2,830.00	429,273.00	0.00	0.00
Support Serv - Planning & Research	1,900.00	0.00	1,900.00	0.00	0.00
Support Serv - Communication	9,627.76	0.00	9,627.76	0.00	0.00
Support Serv - Staff & Personnel	13,302.09	0.00	0.00	13,302.09	13,302.09
Support Serv - Technology	106,695.99	0.00	0.00	106,695.99	106,695.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	25,258.91	10,519.00	14,739.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	74.62	0.00	0.00	74.62	0.00
Pupil Transportation	26,443.36	0.00	26,443.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	693.39	0.00	0.00	693.39	693.39
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	906,279.69	310,734.76	595,544.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	333,220.90	333,220.90	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,337,597.29	1,337,597.29	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,801,408.47	**2,107,658.80**	**9,155,671.80**	**1,538,077.87**	**245,757.94**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25230
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,118,887.57	11,826.79	5,107,060.78	0.00	0.00
Support Serv - Pupil	602,243.86	0.00	602,243.86	0.00	0.00
Support Serv - Instructional	73,951.20	0.00	73,951.20	0.00	0.00
Support Serv - Board of Ed	55,916.78	0.00	55,916.78	0.00	0.00
Support Serv - Executive Adm	246,066.33	0.00	246,066.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	570,325.46	0.00	570,325.46	0.00	0.00
Support Serv - Business	127,495.16	36,427.96	0.00	91,067.20	91,067.20
Operations and Maintenance	638,387.11	4,179.00	0.00	634,208.11	0.00
Pupil Transportation	290,262.52	0.00	290,262.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,923.48	0.00	0.00	5,923.48	5,923.48
Support Serv - Technology	106,405.83	0.00	0.00	106,405.83	106,405.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	24,252.15	0.00	24,252.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	184.69	0.00	184.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	564,502.12	195,023.82	369,478.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	17,173.25	17,173.25	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,441,977.51	**264,630.82**	**7,339,742.07**	**837,604.62**	**203,396.51**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25240
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,526,049.31	81,372.92	10,444,676.39	0.00	0.00
Support Serv - Pupil	1,037,281.48	0.00	1,037,281.48	0.00	0.00
Support Serv - Instructional	2,478,172.76	18,059.67	2,460,113.09	0.00	0.00
Support Serv - Board of Ed	112,830.60	0.00	112,830.60	0.00	0.00
Support Serv - Executive Adm	164,263.05	2,312.48	161,950.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	998,005.80	293.75	997,712.05	0.00	0.00
Support Serv - Business	520,141.29	220,463.38	0.00	299,677.91	299,677.91
Operations and Maintenance	3,291,934.88	63,859.28	0.00	3,228,075.60	0.00
Pupil Transportation	533,023.35	0.00	533,023.35	0.00	0.00
Support Serv - Planning & Research	23,425.00	0.00	23,425.00	0.00	0.00
Support Serv - Communication	7,811.00	0.00	7,811.00	0.00	0.00
Support Serv - Staff & Personnel	217,053.31	0.00	0.00	217,053.31	217,053.31
Support Serv - Technology	187,853.55	0.00	0.00	187,853.55	187,853.55
Support Serv - Pupil Accounting	35,281.60	0.00	35,281.60	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,903.04	0.00	3,903.04	0.00	0.00
Community Services	492,555.70	0.00	492,555.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	61,549.35	61,549.35	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,350.00	0.00	0.00	2,350.00	0.00
Pupil Transportation	20,619.00	0.00	20,619.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,245,317.54	472,297.25	773,020.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	322.10	322.10	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,574,458.69	2,574,458.69	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,534,202.40	**3,494,988.87**	**17,104,203.16**	**3,935,010.37**	**704,584.77**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25250
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,773,531.14	1,904.10	14,771,627.04	0.00	0.00
Support Serv - Pupil	1,232,059.72	0.00	1,232,059.72	0.00	0.00
Support Serv - Instructional	1,046,471.91	3,298.10	1,043,173.81	0.00	0.00
Support Serv - Board of Ed	209,695.78	0.00	209,695.78	0.00	0.00
Support Serv - Executive Adm	617,738.24	0.00	617,738.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,416,555.76	0.00	1,416,555.76	0.00	0.00
Support Serv - Business	560,225.36	66,100.54	0.00	494,124.82	494,124.82
Operations and Maintenance	2,130,967.54	4,998.00	0.00	2,125,969.54	0.00
Pupil Transportation	1,368,615.26	0.00	1,368,615.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	262,432.94	0.00	0.00	262,432.94	262,432.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	155,666.37	0.00	155,666.37	0.00	0.00
Payments to Government Agencies	394,377.00	394,377.00	0.00	0.00	0.00
Facilities Acquisition	54,824.64	54,824.64	0.00	0.00	0.00
Special Revenue Funds					
Instructional	34,673.32	0.00	34,673.32	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	44,426.86	0.00	44,426.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,495,656.82	442,539.28	1,053,117.54	0.00	0.00
Community Services	196,962.74	0.00	196,962.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	8,116.25	8,116.25	0.00	0.00	0.00
Capital Project Funds					
All Costs	738,296.51	738,296.51	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,741,294.16	**1,714,454.42**	**22,144,312.44**	**2,882,527.30**	**756,557.76**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25260
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,956,049.31	65,392.50	8,890,656.81	0.00	0.00
Support Serv - Pupil	674,264.16	0.00	674,264.16	0.00	0.00
Support Serv - Instructional	614,207.48	0.00	614,207.48	0.00	0.00
Support Serv - Board of Ed	162,788.46	0.00	162,788.46	0.00	0.00
Support Serv - Executive Adm	244,998.34	0.00	244,998.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	971,369.84	0.00	971,369.84	0.00	0.00
Support Serv - Business	504,520.08	58,886.46	0.00	445,633.62	445,633.62
Operations and Maintenance	1,536,371.29	11,423.00	0.00	1,524,948.29	0.00
Pupil Transportation	773,323.52	0.00	773,323.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,618.00	0.00	0.00	11,618.00	11,618.00
Support Serv - Technology	233,527.49	0.00	0.00	233,527.49	233,527.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,000.00	0.00	1,000.00	0.00	0.00
Community Services	140,738.03	0.00	140,738.03	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	12,637.50	12,637.50	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	959,790.97	370,937.25	588,853.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	74,880.00	0.00	74,880.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,872,084.47	**519,276.71**	**13,137,080.36**	**2,215,727.40**	**690,779.11**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25280
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,143,203.34	381.32	8,142,822.02	0.00	0.00
Support Serv - Pupil	778,469.91	0.00	778,469.91	0.00	0.00
Support Serv - Instructional	792,663.37	0.00	792,663.37	0.00	0.00
Support Serv - Board of Ed	176,594.20	0.00	176,594.20	0.00	0.00
Support Serv - Executive Adm	219,797.46	0.00	219,797.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	629,034.29	0.00	629,034.29	0.00	0.00
Support Serv - Business	415,728.70	116,635.01	0.00	299,093.69	299,093.69
Operations and Maintenance	1,596,816.69	11,716.87	0.00	1,585,099.82	0.00
Pupil Transportation	1,006,716.78	700.46	1,006,016.32	0.00	0.00
Support Serv - Planning & Research	6,903.04	0.00	6,903.04	0.00	0.00
Support Serv - Communication	15,116.61	0.00	15,116.61	0.00	0.00
Support Serv - Staff & Personnel	73,732.65	0.00	0.00	73,732.65	73,732.65
Support Serv - Technology	259,187.23	0.00	0.00	259,187.23	259,187.23
Support Serv - Pupil Accounting	19,216.27	0.00	19,216.27	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	29,995.40	0.00	29,995.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,750.31	3,750.31	0.00	0.00	0.00
Special Revenue Funds					
Instructional	103,295.55	0.00	103,295.55	0.00	0.00
Support Serv - Pupil	49,113.76	0.00	49,113.76	0.00	0.00
Support Serv - Instructional	85,897.73	0.00	85,897.73	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	36,111.76	0.00	0.00	36,111.76	0.00
Pupil Transportation	14,038.67	0.00	14,038.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	990,958.49	379,656.64	611,301.85	0.00	0.00
Community Services	103,500.14	0.00	103,500.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	10,999.14	10,999.14	0.00	0.00	0.00
Capital Project Funds					
All Costs	243,478.00	243,478.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,804,319.49	**767,317.75**	**12,783,776.59**	**2,253,225.15**	**632,013.57**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,382,318.11	613.60	1,381,704.51	0.00	0.00
Support Serv - Pupil	118,899.91	0.00	118,899.91	0.00	0.00
Support Serv - Instructional	26,073.76	0.00	26,073.76	0.00	0.00
Support Serv - Board of Ed	22,280.20	0.00	22,280.20	0.00	0.00
Support Serv - Executive Adm	222,639.47	0.00	222,639.47	0.00	0.00
Support Serv - Grant Writer	16,666.65	0.00	16,666.65	0.00	0.00
Support Serv - School Adm	85,860.45	0.00	85,860.45	0.00	0.00
Support Serv - Business	179,583.76	16,876.48	0.00	162,707.28	162,707.28
Operations and Maintenance	264,869.91	350.00	0.00	264,519.91	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	3,232.12	0.00	3,232.12	0.00	0.00
Support Serv - Communication	28,026.42	0.00	28,026.42	0.00	0.00
Support Serv - Staff & Personnel	2,325.65	0.00	0.00	2,325.65	2,325.65
Support Serv - Technology	32,130.27	7,824.17	0.00	24,306.10	24,306.10
Support Serv - Pupil Accounting	44,928.24	0.00	44,928.24	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	29,799.69	0.00	29,799.69	0.00	0.00
Community Services	651.67	98.55	553.12	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	74,917.11	74,917.11	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,535,203.39	**100,679.91**	**1,980,664.54**	**453,858.94**	**189,339.03**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,636,741.49	4,403.25	1,632,338.24	0.00	0.00
Support Serv - Pupil	194,396.15	0.00	194,396.15	0.00	0.00
Support Serv - Instructional	116,910.24	0.00	116,910.24	0.00	0.00
Support Serv - Board of Ed	20,726.19	0.00	20,726.19	0.00	0.00
Support Serv - Executive Adm	551,152.41	0.00	551,152.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	252,711.56	442.86	252,268.70	0.00	0.00
Support Serv - Business	33,716.80	25,666.67	0.00	8,050.13	8,050.13
Operations and Maintenance	295,578.39	0.00	0.00	295,578.39	0.00
Pupil Transportation	60.00	0.00	60.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,941.47	0.00	0.00	2,941.47	2,941.47
Support Serv - Technology	13,200.37	0.00	0.00	13,200.37	13,200.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	30,850.63	0.00	30,850.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	81,633.04	80,440.54	1,192.50	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	17,841.04	0.00	0.00	17,841.04	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	138,672.29	69,766.70	68,905.59	0.00	0.00
Community Services	61,906.81	0.00	61,906.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,449,038.88	**180,720.02**	**2,930,707.46**	**337,611.40**	**24,191.97**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25904
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	926,764.45	0.00	926,764.45	0.00	0.00
Support Serv - Pupil	115,794.25	0.00	115,794.25	0.00	0.00
Support Serv - Instructional	239,761.81	36,267.19	203,494.62	0.00	0.00
Support Serv - Board of Ed	17,695.29	0.00	17,695.29	0.00	0.00
Support Serv - Executive Adm	194,495.38	0.00	194,495.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	232,822.00	0.00	232,822.00	0.00	0.00
Support Serv - Business	115,962.01	8,008.01	0.00	107,954.00	107,954.00
Operations and Maintenance	778,782.24	0.00	0.00	778,782.24	0.00
Pupil Transportation	15,850.00	0.00	15,850.00	0.00	0.00
Support Serv - Planning & Research	12,966.23	0.00	12,966.23	0.00	0.00
Support Serv - Communication	22,454.64	0.00	22,454.64	0.00	0.00
Support Serv - Staff & Personnel	39,135.20	0.00	0.00	39,135.20	39,135.20
Support Serv - Technology	40,002.61	1,159.55	0.00	38,843.06	38,843.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,729.61	0.00	1,729.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	51,712.29	51,712.29	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	117,097.25	25,588.59	91,508.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,923,025.26	**122,735.63**	**1,835,575.13**	**964,714.50**	**185,932.26**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25905
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,763,396.22	0.00	3,763,396.22	0.00	0.00
Support Serv - Pupil	436,882.00	0.00	436,882.00	0.00	0.00
Support Serv - Instructional	347,633.00	0.00	347,633.00	0.00	0.00
Support Serv - Board of Ed	188,291.00	0.00	188,291.00	0.00	0.00
Support Serv - Executive Adm	521,309.93	0.00	521,309.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	391,513.31	0.00	391,513.31	0.00	0.00
Support Serv - Business	202,828.46	0.00	0.00	202,828.46	202,828.46
Operations and Maintenance	1,018,621.75	765.32	0.00	1,017,856.43	0.00
Pupil Transportation	2,931.00	0.00	2,931.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	38,275.14	0.00	0.00	38,275.14	38,275.14
Support Serv - Technology	70,457.60	0.00	0.00	70,457.60	70,457.60
Support Serv - Pupil Accounting	35,047.34	0.00	35,047.34	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	110,283.61	0.00	110,283.61	0.00	0.00
Community Services	414,753.24	0.00	414,753.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	49,265.79	0.00	49,265.79	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	309,317.81	309,317.81	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,970,349.90	11,970,349.90	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,871,157.10	**12,280,433.03**	**6,261,306.44**	**1,329,417.63**	**311,561.20**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25906
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,317,431.41	16,081.77	1,301,349.64	0.00	0.00
Support Serv - Pupil	133,754.32	0.00	133,754.32	0.00	0.00
Support Serv - Instructional	224,406.41	22,721.00	201,685.41	0.00	0.00
Support Serv - Board of Ed	83,048.89	0.00	83,048.89	0.00	0.00
Support Serv - Executive Adm	395,051.82	0.00	395,051.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	218,588.03	0.00	218,588.03	0.00	0.00
Support Serv - Business	144,558.04	15,031.03	0.00	129,527.01	129,527.01
Operations and Maintenance	268,114.07	6,835.00	0.00	261,279.07	0.00
Pupil Transportation	21,853.75	0.00	21,853.75	0.00	0.00
Support Serv - Planning & Research	15,229.71	0.00	15,229.71	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	594.00	0.00	0.00	594.00	594.00
Support Serv - Technology	25,422.41	0.00	0.00	25,422.41	25,422.41
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	60,431.61	0.00	60,431.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	249.01	0.00	0.00	249.01	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	175,271.29	142,893.87	32,377.42	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,084,004.77	**203,562.67**	**2,463,370.60**	**417,071.50**	**155,543.42**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25907
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,931,529.00	0.00	2,931,529.00	0.00	0.00
Support Serv - Pupil	135,897.00	0.00	135,897.00	0.00	0.00
Support Serv - Instructional	158,577.00	0.00	158,577.00	0.00	0.00
Support Serv - Board of Ed	93,166.00	0.00	93,166.00	0.00	0.00
Support Serv - Executive Adm	507,525.00	0.00	507,525.00	0.00	0.00
Support Serv - Grant Writer	51,700.00	0.00	51,700.00	0.00	0.00
Support Serv - School Adm	341,149.00	0.00	341,149.00	0.00	0.00
Support Serv - Business	100,823.00	0.00	0.00	100,823.00	100,823.00
Operations and Maintenance	1,258,918.00	0.00	0.00	1,258,918.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,052.00	0.00	12,052.00	0.00	0.00
Support Serv - Staff & Personnel	124,852.00	0.00	0.00	124,852.00	124,852.00
Support Serv - Technology	97,035.00	0.00	0.00	97,035.00	97,035.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	165,175.00	0.00	165,175.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	249,131.00	0.00	249,131.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,227,529.00	**0.00**	**4,645,901.00**	**1,581,628.00**	**322,710.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25908
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,842,219.00	20,332.00	1,821,887.00	0.00	0.00
Support Serv - Pupil	100,027.00	0.00	100,027.00	0.00	0.00
Support Serv - Instructional	244,078.00	3,495.00	240,583.00	0.00	0.00
Support Serv - Board of Ed	157,326.00	0.00	157,326.00	0.00	0.00
Support Serv - Executive Adm	704,268.00	0.00	704,268.00	0.00	0.00
Support Serv - Grant Writer	2,125.00	0.00	2,125.00	0.00	0.00
Support Serv - School Adm	718,611.00	8,791.00	709,820.00	0.00	0.00
Support Serv - Business	12,556.00	0.00	0.00	12,556.00	12,556.00
Operations and Maintenance	637,288.00	21,331.00	0.00	615,957.00	0.00
Pupil Transportation	26,518.00	0.00	26,518.00	0.00	0.00
Support Serv - Planning & Research	500.00	0.00	500.00	0.00	0.00
Support Serv - Communication	30,405.00	0.00	30,405.00	0.00	0.00
Support Serv - Staff & Personnel	8,408.00	0.00	0.00	8,408.00	8,408.00
Support Serv - Technology	58,325.00	0.00	0.00	58,325.00	58,325.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	31,750.00	0.00	31,750.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	285,484.00	270,918.00	14,566.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,859,888.00	**324,867.00**	**3,839,775.00**	**695,246.00**	**79,289.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25909
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,564,237.00	0.00	2,564,237.00	0.00	0.00
Support Serv - Pupil	160,745.00	0.00	160,745.00	0.00	0.00
Support Serv - Instructional	199,154.00	0.00	199,154.00	0.00	0.00
Support Serv - Board of Ed	81,532.00	0.00	81,532.00	0.00	0.00
Support Serv - Executive Adm	484,935.00	0.00	484,935.00	0.00	0.00
Support Serv - Grant Writer	48,494.00	0.00	48,494.00	0.00	0.00
Support Serv - School Adm	337,471.00	0.00	337,471.00	0.00	0.00
Support Serv - Business	93,862.00	0.00	0.00	93,862.00	93,862.00
Operations and Maintenance	1,231,460.00	0.00	0.00	1,231,460.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,900.00	0.00	12,900.00	0.00	0.00
Support Serv - Staff & Personnel	113,692.00	0.00	0.00	113,692.00	113,692.00
Support Serv - Technology	88,155.00	0.00	0.00	88,155.00	88,155.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	147,663.00	0.00	147,663.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	200,781.00	0.00	200,781.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,765,081.00	**0.00**	**4,237,912.00**	**1,527,169.00**	**295,709.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25910
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,166,007.16	109,398.37	2,056,608.79	0.00	0.00
Support Serv - Pupil	219,189.29	0.00	219,189.29	0.00	0.00
Support Serv - Instructional	151,702.43	0.00	151,702.43	0.00	0.00
Support Serv - Board of Ed	22,299.61	0.00	22,299.61	0.00	0.00
Support Serv - Executive Adm	699,864.25	0.00	699,864.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	284,089.41	0.00	284,089.41	0.00	0.00
Support Serv - Business	53,565.06	41,555.57	0.00	12,009.49	12,009.49
Operations and Maintenance	393,425.05	0.00	0.00	393,425.05	0.00
Pupil Transportation	26,843.75	0.00	26,843.75	0.00	0.00
Support Serv - Planning & Research	2,468.31	0.00	2,468.31	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,888.30	0.00	0.00	2,888.30	2,888.30
Support Serv - Technology	10,675.58	0.00	0.00	10,675.58	10,675.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,431.68	0.00	3,431.68	0.00	0.00
Payments to Government Agencies	315,466.59	315,466.59	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	183,524.79	143,612.31	39,912.48	0.00	0.00
Community Services	39,817.37	0.00	39,817.37	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	10,350.00	10,350.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,102,434.16	1,102,434.16	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,688,042.79	**1,722,817.00**	**3,546,227.37**	**418,998.42**	**25,573.37**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 25911
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,179,461.75	23,269.01	1,156,192.74	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	14,612.04	0.00	14,612.04	0.00	0.00
Support Serv - Board of Ed	25,917.33	0.00	25,917.33	0.00	0.00
Support Serv - Executive Adm	209,160.00	0.00	209,160.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	194,341.83	0.00	194,341.83	0.00	0.00
Support Serv - Business	147.00	147.00	0.00	0.00	0.00
Operations and Maintenance	266,518.06	0.00	0.00	266,518.06	0.00
Pupil Transportation	1,859.00	0.00	1,859.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	82,950.51	52,929.00	30,021.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,974,967.52	**76,345.01**	**1,632,104.45**	**266,518.06**	**0.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 26010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,878,477.38	575.77	7,877,901.61	0.00	0.00
Support Serv - Pupil	351,045.27	0.00	351,045.27	0.00	0.00
Support Serv - Instructional	188,210.30	12,809.50	175,400.80	0.00	0.00
Support Serv - Board of Ed	64,735.77	0.00	64,735.77	0.00	0.00
Support Serv - Executive Adm	303,888.57	0.00	303,888.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	693,333.73	209.99	693,123.74	0.00	0.00
Support Serv - Business	356,347.30	18,406.19	0.00	337,941.11	337,941.11
Operations and Maintenance	1,165,756.21	18,771.47	0.00	1,146,984.74	0.00
Pupil Transportation	813,953.40	132,458.24	681,495.16	0.00	0.00
Support Serv - Planning & Research	10,968.84	0.00	10,968.84	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,082.00	0.00	0.00	1,082.00	1,082.00
Support Serv - Technology	188,163.57	7,263.14	0.00	180,900.43	180,900.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	14,700.43	0.00	14,700.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	736,921.75	263,986.50	472,935.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,304,559.10	2,304,559.10	0.00	0.00	0.00
Trust Funds					
All Costs	1,500.00	0.00	1,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,073,643.62	**2,759,039.90**	**10,647,695.44**	**1,666,908.28**	**519,923.54**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 26040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,289,740.70	12,221.34	9,277,519.36	0.00	0.00
Support Serv - Pupil	799,118.97	0.00	799,118.97	0.00	0.00
Support Serv - Instructional	496,509.59	0.00	496,509.59	0.00	0.00
Support Serv - Board of Ed	66,911.65	0.00	66,911.65	0.00	0.00
Support Serv - Executive Adm	220,299.76	1,365.11	218,934.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	907,856.95	0.00	907,856.95	0.00	0.00
Support Serv - Business	803,874.87	138,063.80	0.00	665,811.07	665,811.07
Operations and Maintenance	1,310,179.38	12,967.01	0.00	1,297,212.37	0.00
Pupil Transportation	1,264,858.31	219,706.34	1,045,151.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,940.27	0.00	4,940.27	0.00	0.00
Support Serv - Staff & Personnel	4,422.76	0.00	0.00	4,422.76	4,422.76
Support Serv - Technology	265,907.38	100,759.03	0.00	165,148.35	165,148.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	10,702.93	0.00	10,702.93	0.00	0.00
Payments to Government Agencies	102,368.69	102,368.69	0.00	0.00	0.00
Facilities Acquisition	23,416.88	23,416.88	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	500.00	0.00	0.00	500.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	958,268.62	328,664.20	629,604.42	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,810.77	4,810.77	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,020.72	1,020.72	0.00	0.00	0.00
Capital Project Funds					
All Costs	675,221.43	675,221.43	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,210,930.63	**1,620,585.32**	**13,457,250.76**	**2,133,094.55**	**835,382.18**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 26901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	346,115.00	3,485.00	342,630.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	21,379.00	0.00	21,379.00	0.00	0.00
Support Serv - Board of Ed	93,828.00	0.00	93,828.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	53,528.00	3,735.00	49,793.00	0.00	0.00
Support Serv - Business	26,257.00	0.00	0.00	26,257.00	26,257.00
Operations and Maintenance	27,474.00	0.00	0.00	27,474.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,458.00	0.00	11,458.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	580,039.00	**7,220.00**	**519,088.00**	**53,731.00**	**26,257.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 27000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	1,705.26	0.00	1,705.26	0.00	0.00
Support Serv - Instructional	354,607.60	98,622.95	255,984.65	0.00	0.00
Support Serv - Board of Ed	28,107.23	0.00	28,107.23	0.00	0.00
Support Serv - Executive Adm	201,552.47	0.00	201,552.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	13,421.17	186.41	0.00	13,234.76	13,234.76
Operations and Maintenance	15,150.86	0.00	0.00	15,150.86	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	885.34	0.00	0.00	885.34	885.34
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	14,245.01	5,024.51	9,220.50	0.00	0.00
Support Serv - Other	18,804.60	18,804.60	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,547,488.17	71,881.34	1,475,606.83	0.00	0.00
Support Serv - Pupil	1,158,430.81	22,885.00	1,135,545.81	0.00	0.00
Support Serv - Instructional	478,131.84	0.00	478,131.84	0.00	0.00
Support Serv - Board of Ed	9,684.36	0.00	9,684.36	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	89,128.20	1,831.49	0.00	87,296.71	87,296.71
Operations and Maintenance	91,122.54	0.00	0.00	91,122.54	0.00
Pupil Transportation	175,876.61	0.00	175,876.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	31,191.09	0.00	0.00	31,191.09	31,191.09
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	19,255.10	0.00	19,255.10	0.00	0.00
Support Serv - Other	22,012.40	22,012.40	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	324,310.95	324,310.95	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,595,111.61	**565,559.65**	**3,790,670.66**	**238,881.30**	**132,607.90**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 27010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,617,520.82	1,999.00	2,615,521.82	0.00	0.00
Support Serv - Pupil	95,275.94	0.00	95,275.94	0.00	0.00
Support Serv - Instructional	8,467.73	0.00	8,467.73	0.00	0.00
Support Serv - Board of Ed	25,741.84	0.00	25,741.84	0.00	0.00
Support Serv - Executive Adm	145,374.76	0.00	145,374.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	208,748.87	0.00	208,748.87	0.00	0.00
Support Serv - Business	39,757.47	23,403.81	0.00	16,353.66	16,353.66
Operations and Maintenance	465,304.32	0.00	0.00	465,304.32	0.00
Pupil Transportation	83,368.93	0.00	83,368.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	83,549.28	0.00	0.00	83,549.28	83,549.28
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	239,688.24	66,818.85	172,869.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	37,219.15	37,219.15	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,100.00	7,100.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,057,117.35	**136,540.81**	**3,355,369.28**	**565,207.26**	**99,902.94**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 27020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,095,171.07	5,290.00	6,089,881.07	0.00	0.00
Support Serv - Pupil	229,577.71	0.00	229,577.71	0.00	0.00
Support Serv - Instructional	236,480.24	2,162.00	234,318.24	0.00	0.00
Support Serv - Board of Ed	245,725.86	0.00	245,725.86	0.00	0.00
Support Serv - Executive Adm	151,478.49	0.00	151,478.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	483,568.88	0.00	483,568.88	0.00	0.00
Support Serv - Business	257,778.08	107,466.40	0.00	150,311.68	150,311.68
Operations and Maintenance	873,599.27	12,801.25	0.00	860,798.02	0.00
Pupil Transportation	425,560.40	4,100.00	421,460.40	0.00	0.00
Support Serv - Planning & Research	4,250.61	0.00	4,250.61	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,636.74	0.00	0.00	1,636.74	1,636.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	23,378.57	0.00	23,378.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	594,148.12	268,497.93	325,650.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	434.94	434.94	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	8,044.83	0.00	8,044.83	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,630,833.81	**400,752.52**	**8,217,334.85**	**1,012,746.44**	**151,948.42**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 27070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,670,848.70	0.00	1,670,848.70	0.00	0.00
Support Serv - Pupil	41,748.92	0.00	41,748.92	0.00	0.00
Support Serv - Instructional	45,671.50	0.00	45,671.50	0.00	0.00
Support Serv - Board of Ed	42,527.09	0.00	42,527.09	0.00	0.00
Support Serv - Executive Adm	106,736.36	0.00	106,736.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	164,558.42	0.00	164,558.42	0.00	0.00
Support Serv - Business	75,027.83	1,063.50	0.00	73,964.33	73,964.33
Operations and Maintenance	264,012.11	0.00	0.00	264,012.11	0.00
Pupil Transportation	245,629.19	68,627.00	177,002.19	0.00	0.00
Support Serv - Planning & Research	4,000.00	0.00	4,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	34,650.85	0.00	0.00	34,650.85	34,650.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	199,921.70	46,372.11	153,549.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	42,400.00	42,400.00	0.00	0.00	0.00
Trust Funds					
All Costs	8,250.39	0.00	8,250.39	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,945,983.06	**158,462.61**	**2,414,893.16**	**372,627.29**	**108,615.18**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 27080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,097,827.53	29,009.36	2,068,818.17	0.00	0.00
Support Serv - Pupil	108,798.09	0.00	108,798.09	0.00	0.00
Support Serv - Instructional	49,774.23	0.00	49,774.23	0.00	0.00
Support Serv - Board of Ed	35,384.94	0.00	35,384.94	0.00	0.00
Support Serv - Executive Adm	151,873.87	2,250.00	149,623.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	137,171.36	7,536.00	129,635.36	0.00	0.00
Support Serv - Business	63,894.14	0.00	0.00	63,894.14	63,894.14
Operations and Maintenance	362,897.12	7,563.10	0.00	355,334.02	0.00
Pupil Transportation	159,057.34	0.00	159,057.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	51,233.48	0.00	0.00	51,233.48	51,233.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	9,659.16	0.00	9,659.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	305,633.18	101,623.45	204,009.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,240.75	5,240.75	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,538,445.19	**153,222.66**	**2,914,760.89**	**470,461.64**	**115,127.62**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 28000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	174,399.44	0.00	174,399.44	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,983,824.53	17,675.53	1,966,149.00	0.00	0.00
Support Serv - Board of Ed	31,146.82	0.00	31,146.82	0.00	0.00
Support Serv - Executive Adm	402,254.48	1,633.27	400,621.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	623,533.17	6,175.12	0.00	617,358.05	617,358.05
Operations and Maintenance	285,559.79	60,399.35	0.00	225,160.44	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	73,683.26	0.00	73,683.26	0.00	0.00
Support Serv - Staff & Personnel	291,402.37	8,088.22	0.00	283,314.15	283,314.15
Support Serv - Technology	928,719.09	62,939.78	0.00	865,779.31	865,779.31
Support Serv - Pupil Accounting	16,707.64	0.00	16,707.64	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	36,742.04	0.00	36,742.04	0.00	0.00
Payments to Government Agencies	2,692,764.39	2,692,764.39	0.00	0.00	0.00
Facilities Acquisition	150,218.27	129,010.08	21,208.19	0.00	0.00
Special Revenue Funds					
Instructional	13,556,677.10	295,306.42	13,261,370.68	0.00	0.00
Support Serv - Pupil	15,242,087.67	54,027.37	15,188,060.30	0.00	0.00
Support Serv - Instructional	4,154,878.38	159,842.45	3,995,035.93	0.00	0.00
Support Serv - Board of Ed	196,899.09	0.00	196,899.09	0.00	0.00
Support Serv - Executive Adm	263,041.88	0.00	263,041.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	527,641.08	2,199.89	525,441.19	0.00	0.00
Support Serv - Business	548,466.14	47,754.48	0.00	500,711.66	500,711.66
Operations and Maintenance	2,703,914.73	154,096.13	0.00	2,549,818.60	0.00
Pupil Transportation	1,866,280.44	0.00	1,866,280.44	0.00	0.00
Support Serv - Planning & Research	162,638.53	4,224.33	158,414.20	0.00	0.00
Support Serv - Communication	20,371.81	0.00	20,371.81	0.00	0.00
Support Serv - Staff & Personnel	63,311.81	0.00	0.00	63,311.81	63,311.81
Support Serv - Technology	2,241.55	0.00	0.00	2,241.55	2,241.55
Support Serv - Pupil Accounting	20,952.64	0.00	20,952.64	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	125,790.72	626.75	125,163.97	0.00	0.00
Community Services	3,912,318.32	15,000.00	3,897,318.32	0.00	0.00
Payments to Government Agencies	3,335,630.35	3,335,630.35	0.00	0.00	0.00
Facilities Acquisition	216,724.21	198,133.21	18,591.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	587,715.33	587,715.33	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	159,174.39	8,388.85	150,785.54	0.00	0.00
Internal Service Funds					
All Costs	379,418.55	379,418.55	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	55,737,130.01	**8,221,049.85**	**42,408,384.59**	**5,107,695.57**	**2,332,716.53**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 28010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	51,083,016.52	318,682.22	50,764,334.30	0.00	0.00
Support Serv - Pupil	3,502,582.15	4,189.23	3,498,392.92	0.00	0.00
Support Serv - Instructional	4,452,114.36	57,897.92	4,394,216.44	0.00	0.00
Support Serv - Board of Ed	259,903.88	54,297.25	205,606.63	0.00	0.00
Support Serv - Executive Adm	344,641.31	3,090.10	341,551.21	0.00	0.00
Support Serv - Grant Writer	35,532.09	0.00	35,532.09	0.00	0.00
Support Serv - School Adm	5,912,807.81	1,919.98	5,910,887.83	0.00	0.00
Support Serv - Business	1,588,036.61	5,159.18	0.00	1,582,877.43	1,582,877.43
Operations and Maintenance	8,316,398.45	20,356.57	0.00	8,296,041.88	0.00
Pupil Transportation	6,710,025.11	114,809.31	6,595,215.80	0.00	0.00
Support Serv - Planning & Research	22,159.40	0.00	22,159.40	0.00	0.00
Support Serv - Communication	218,086.56	3,014.62	215,071.94	0.00	0.00
Support Serv - Staff & Personnel	790,631.47	9,023.13	0.00	781,608.34	781,608.34
Support Serv - Technology	1,595,583.25	49,882.24	0.00	1,545,701.01	1,545,701.01
Support Serv - Pupil Accounting	59,004.59	0.00	59,004.59	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	415,923.85	510.00	415,413.85	0.00	0.00
Community Services	422,709.98	23,392.05	399,317.93	0.00	0.00
Payments to Government Agencies	250,941.94	250,941.94	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	203,181.35	7,219.31	195,962.04	0.00	0.00
Support Serv - Pupil	1,643.00	0.00	1,643.00	0.00	0.00
Support Serv - Instructional	42,896.79	2,664.05	40,232.74	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	29,696.98	0.00	0.00	29,696.98	29,696.98
Operations and Maintenance	141,408.17	0.00	0.00	141,408.17	0.00
Pupil Transportation	183,216.78	0.00	183,216.78	0.00	0.00
Support Serv - Planning & Research	37,255.00	0.00	37,255.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,926,589.09	2,591,776.66	3,334,812.43	0.00	0.00
Community Services	1,641,791.36	65,590.44	1,576,200.92	0.00	0.00
Payments to Government Agencies	269,355.00	269,355.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,873,232.96	9,873,232.96	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	104,330,365.81	**13,727,004.16**	**78,226,027.84**	**12,377,333.81**	**3,939,883.76**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 28035
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,013,911.68	12,531.81	2,001,379.87	0.00	0.00
Support Serv - Pupil	62,043.85	0.00	62,043.85	0.00	0.00
Support Serv - Instructional	42,006.81	0.00	42,006.81	0.00	0.00
Support Serv - Board of Ed	32,357.46	0.00	32,357.46	0.00	0.00
Support Serv - Executive Adm	124,724.09	0.00	124,724.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	190,854.60	142.22	190,712.38	0.00	0.00
Support Serv - Business	102,800.43	6,329.97	0.00	96,470.46	96,470.46
Operations and Maintenance	419,043.78	495.64	0.00	418,548.14	0.00
Pupil Transportation	147,171.30	0.00	147,171.30	0.00	0.00
Support Serv - Planning & Research	500.00	0.00	500.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,262.50	0.00	0.00	3,262.50	3,262.50
Support Serv - Technology	13,153.80	64.43	0.00	13,089.37	13,089.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	28,367.25	0.00	28,367.25	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,070.00	0.00	6,070.00	0.00	0.00
Payments to Government Agencies	1,743.90	1,743.90	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	7,279.24	0.00	7,279.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,910.40	0.00	0.00	9,910.40	9,910.40
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	205,296.21	55,600.63	149,695.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,978,134.71	1,978,134.71	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,388,632.01	**2,055,043.31**	**2,792,307.83**	**541,280.87**	**122,732.73**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 28090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,512,725.24	38,094.07	7,474,631.17	0.00	0.00
Support Serv - Pupil	295,989.09	0.00	295,989.09	0.00	0.00
Support Serv - Instructional	186,153.61	6,258.81	179,894.80	0.00	0.00
Support Serv - Board of Ed	43,772.39	0.00	43,772.39	0.00	0.00
Support Serv - Executive Adm	206,968.56	3,837.73	203,130.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	550,663.50	3,818.17	546,845.33	0.00	0.00
Support Serv - Business	163,771.51	2,954.00	0.00	160,817.51	160,817.51
Operations and Maintenance	975,043.71	31,901.54	0.00	943,142.17	0.00
Pupil Transportation	872,103.64	138,632.46	733,471.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,300.00	0.00	0.00	1,300.00	1,300.00
Support Serv - Technology	186,568.27	65,263.18	0.00	121,305.09	121,305.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	99,167.01	0.00	99,167.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	9,063.00	0.00	0.00	9,063.00	9,063.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	950,797.94	354,781.50	596,016.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	340.00	340.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	140,189.01	140,189.01	0.00	0.00	0.00
Trust Funds					
All Costs	2,110.00	0.00	2,110.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,196,726.48	**786,070.47**	**10,175,028.24**	**1,235,627.77**	**292,485.60**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 28901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	729,063.09	14,411.06	714,652.03	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	10,519.61	127.13	10,392.48	0.00	0.00
Support Serv - Board of Ed	14,383.76	0.00	14,383.76	0.00	0.00
Support Serv - Executive Adm	221,775.07	2,291.18	219,483.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	51,894.77	51,894.77	0.00	0.00	0.00
Operations and Maintenance	125,176.21	825.31	0.00	124,350.90	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	40,546.97	0.00	40,546.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	59,358.63	59,358.63	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,252,718.11	**128,908.08**	**999,459.13**	**124,350.90**	**0.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 28902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,502,693.00	300.00	3,502,393.00	0.00	0.00
Support Serv - Pupil	181,450.00	0.00	181,450.00	0.00	0.00
Support Serv - Instructional	99,072.00	0.00	99,072.00	0.00	0.00
Support Serv - Board of Ed	16,726.00	0.00	16,726.00	0.00	0.00
Support Serv - Executive Adm	387,198.00	0.00	387,198.00	0.00	0.00
Support Serv - Grant Writer	3,000.00	0.00	3,000.00	0.00	0.00
Support Serv - School Adm	597,190.00	3,310.00	593,880.00	0.00	0.00
Support Serv - Business	252,115.00	220,792.00	0.00	31,323.00	31,323.00
Operations and Maintenance	580,636.00	0.00	0.00	580,636.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	112,079.00	0.00	0.00	112,079.00	112,079.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	343,310.00	343,310.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,808,205.00	1,808,205.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,883,674.00	**2,375,917.00**	**4,783,719.00**	**724,038.00**	**143,402.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 28903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	359,513.55	0.00	359,513.55	0.00	0.00
Support Serv - Pupil	1.49	0.00	1.49	0.00	0.00
Support Serv - Instructional	37,979.99	0.00	37,979.99	0.00	0.00
Support Serv - Board of Ed	28,504.61	0.00	28,504.61	0.00	0.00
Support Serv - Executive Adm	30,903.71	0.00	30,903.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	156,183.90	0.00	156,183.90	0.00	0.00
Support Serv - Business	11,116.62	0.00	0.00	11,116.62	11,116.62
Operations and Maintenance	419,712.18	0.00	0.00	419,712.18	0.00
Pupil Transportation	50.00	0.00	50.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	48,548.49	0.00	48,548.49	0.00	0.00
Support Serv - Staff & Personnel	4,699.58	0.00	0.00	4,699.58	4,699.58
Support Serv - Technology	23,572.91	0.00	0.00	23,572.91	23,572.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	311.94	0.00	311.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,505.00	0.00	3,505.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	26,462.63	254.65	26,207.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,151,066.60	**254.65**	**691,710.66**	**459,101.29**	**39,389.11**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 29000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	63,163.65	0.00	63,163.65	0.00	0.00
Support Serv - Instructional	345,262.36	0.00	345,262.36	0.00	0.00
Support Serv - Board of Ed	44,269.34	0.00	44,269.34	0.00	0.00
Support Serv - Executive Adm	292,889.29	0.00	292,889.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	472,971.80	15,706.04	0.00	457,265.76	457,265.76
Operations and Maintenance	147,726.88	0.00	0.00	147,726.88	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	71,019.41	0.00	71,019.41	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	152.50	0.00	0.00	152.50	152.50
Support Serv - Technology	117,863.79	0.00	0.00	117,863.79	117,863.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	6,114,572.38	31,129.07	6,083,443.31	0.00	0.00
Support Serv - Pupil	4,350,401.83	15,452.20	4,334,949.63	0.00	0.00
Support Serv - Instructional	447,717.52	6,259.41	441,458.11	0.00	0.00
Support Serv - Board of Ed	33,769.16	0.00	33,769.16	0.00	0.00
Support Serv - Executive Adm	235,257.61	0.00	235,257.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	730,972.60	0.00	730,972.60	0.00	0.00
Support Serv - Business	159,118.67	21,004.88	0.00	138,113.79	138,113.79
Operations and Maintenance	637,536.76	160,139.11	0.00	477,397.65	0.00
Pupil Transportation	890,395.75	0.00	890,395.75	0.00	0.00
Support Serv - Planning & Research	47,393.00	0.00	47,393.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	77,046.90	0.00	0.00	77,046.90	77,046.90
Support Serv - Technology	287,685.26	0.00	0.00	287,685.26	287,685.26
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	77,410.94	0.00	77,410.94	0.00	0.00
Community Services	6,552,947.86	0.00	6,552,947.86	0.00	0.00
Payments to Government Agencies	5,872,473.22	5,872,473.22	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	52,982.78	0.00	52,982.78	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,123,001.26	**6,122,163.93**	**20,297,584.80**	**1,703,252.53**	**1,078,128.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 29010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,764,961.86	47,498.46	12,717,463.40	0.00	0.00
Support Serv - Pupil	1,112,810.05	1,237.45	1,111,572.60	0.00	0.00
Support Serv - Instructional	353,994.67	1,672.29	352,322.38	0.00	0.00
Support Serv - Board of Ed	46,086.31	133.99	45,952.32	0.00	0.00
Support Serv - Executive Adm	171,683.85	211.00	171,472.85	0.00	0.00
Support Serv - Grant Writer	1,198.14	0.00	1,198.14	0.00	0.00
Support Serv - School Adm	1,326,718.72	1,347.69	1,325,371.03	0.00	0.00
Support Serv - Business	553,752.74	100,242.30	0.00	453,510.44	453,510.44
Operations and Maintenance	2,658,417.13	94,408.85	0.00	2,564,008.28	0.00
Pupil Transportation	748,447.49	68,984.95	679,462.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	55,322.96	66.75	0.00	55,256.21	55,256.21
Support Serv - Technology	216,722.13	58,076.19	0.00	158,645.94	158,645.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	162,474.62	1,290.02	161,184.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	146,311.19	146,311.19	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,405,587.02	385,529.47	1,020,057.55	0.00	0.00
Community Services	66,483.79	0.00	66,483.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	289.83	289.83	0.00	0.00	0.00
Capital Project Funds					
All Costs	530,218.09	530,218.09	0.00	0.00	0.00
Trust Funds					
All Costs	2,500.00	0.00	2,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	1,708,625.14	1,708,625.14	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,032,605.73	**3,146,143.66**	**17,655,041.20**	**3,231,420.87**	**667,412.59**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 29020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,177,823.14	3,826.62	2,173,996.52	0.00	0.00
Support Serv - Pupil	55,547.91	0.00	55,547.91	0.00	0.00
Support Serv - Instructional	83,390.34	2,864.10	80,526.24	0.00	0.00
Support Serv - Board of Ed	29,314.10	0.00	29,314.10	0.00	0.00
Support Serv - Executive Adm	195,796.92	1,000.00	194,796.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	177,427.24	49.88	177,377.36	0.00	0.00
Support Serv - Business	31,502.02	10,243.36	0.00	21,258.66	21,258.66
Operations and Maintenance	322,134.59	2,098.73	0.00	320,035.86	0.00
Pupil Transportation	198,648.74	21,368.54	177,280.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	22,380.00	0.00	0.00	22,380.00	22,380.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	179.36	0.00	179.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	220,490.64	85,458.74	135,031.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,560.64	5,560.64	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,520,195.64	**132,470.61**	**3,024,050.51**	**363,674.52**	**43,638.66**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 29040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,657,364.69	1,074.94	4,656,289.75	0.00	0.00
Support Serv - Pupil	306,024.97	0.00	306,024.97	0.00	0.00
Support Serv - Instructional	200,658.79	0.00	200,658.79	0.00	0.00
Support Serv - Board of Ed	44,325.62	0.00	44,325.62	0.00	0.00
Support Serv - Executive Adm	253,976.89	0.00	253,976.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	416,782.97	0.00	416,782.97	0.00	0.00
Support Serv - Business	141,983.47	67,585.07	0.00	74,398.40	74,398.40
Operations and Maintenance	894,107.32	10,260.00	0.00	883,847.32	0.00
Pupil Transportation	504,603.47	83,689.00	420,914.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	15,209.40	0.00	15,209.40	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	6,703.56	0.00	0.00	6,703.56	6,703.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,125.00	0.00	6,125.00	0.00	0.00
Community Services	8,584.09	0.00	8,584.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	444,963.18	126,125.25	318,837.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,901,413.42	**288,734.26**	**6,647,729.88**	**964,949.28**	**81,101.96**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 29050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,472,196.72	48,489.82	5,423,706.90	0.00	0.00
Support Serv - Pupil	187,669.12	0.00	187,669.12	0.00	0.00
Support Serv - Instructional	187,043.82	1,571.94	185,471.88	0.00	0.00
Support Serv - Board of Ed	33,035.73	0.00	33,035.73	0.00	0.00
Support Serv - Executive Adm	289,955.61	1,856.91	288,098.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	494,837.17	1,502.51	493,334.66	0.00	0.00
Support Serv - Business	32,572.49	845.08	0.00	31,727.41	31,727.41
Operations and Maintenance	752,843.78	20,504.43	0.00	732,339.35	0.00
Pupil Transportation	649,839.26	78,436.01	571,403.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	235,008.75	17,665.00	217,343.75	0.00	0.00
Payments to Government Agencies	141,792.18	141,792.18	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	526.73	0.00	0.00	526.73	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	608,629.33	165,239.42	443,389.91	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	210,024.00	210,024.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,295,974.69	**687,927.30**	**7,843,453.90**	**764,593.49**	**31,727.41**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 29060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,744,893.33	15,930.44	7,728,962.89	0.00	0.00
Support Serv - Pupil	563,093.02	0.00	563,093.02	0.00	0.00
Support Serv - Instructional	71,066.84	2,699.41	68,367.43	0.00	0.00
Support Serv - Board of Ed	41,861.66	0.00	41,861.66	0.00	0.00
Support Serv - Executive Adm	474,909.15	19,589.05	455,320.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	567,062.18	867.08	566,195.10	0.00	0.00
Support Serv - Business	207,661.70	52,267.44	0.00	155,394.26	155,394.26
Operations and Maintenance	1,091,128.32	2,859.68	0.00	1,088,268.64	0.00
Pupil Transportation	564,677.11	0.00	564,677.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	221,774.10	0.00	221,774.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	874,062.53	284,025.85	590,036.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	36,279.00	0.00	36,279.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,458,468.94	**378,238.95**	**10,836,567.09**	**1,243,662.90**	**155,394.26**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 29100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,997,534.36	661.02	5,996,873.34	0.00	0.00
Support Serv - Pupil	217,994.62	0.00	217,994.62	0.00	0.00
Support Serv - Instructional	448,918.71	0.00	448,918.71	0.00	0.00
Support Serv - Board of Ed	78,066.28	0.00	78,066.28	0.00	0.00
Support Serv - Executive Adm	213,152.37	219.99	212,932.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	713,234.68	0.00	713,234.68	0.00	0.00
Support Serv - Business	245,349.37	69,473.15	0.00	175,876.22	175,876.22
Operations and Maintenance	1,152,657.35	29,400.80	0.00	1,123,256.55	0.00
Pupil Transportation	417,730.26	0.00	417,730.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,528.96	0.00	4,528.96	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	13,348.72	0.00	0.00	13,348.72	13,348.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,135.00	0.00	3,135.00	0.00	0.00
Community Services	70,740.84	0.00	70,740.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	18,558.97	0.00	18,558.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	740,325.04	23,784.29	716,540.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	994.51	994.51	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,436.50	4,436.50	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,340,706.54	**128,970.26**	**8,899,254.79**	**1,312,481.49**	**189,224.94**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 30000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	334,558.21	13,960.51	320,597.70	0.00	0.00
Support Serv - Pupil	629,796.19	0.00	629,796.19	0.00	0.00
Support Serv - Instructional	201,147.03	0.00	201,147.03	0.00	0.00
Support Serv - Board of Ed	21,645.49	0.00	21,645.49	0.00	0.00
Support Serv - Executive Adm	151,831.06	0.00	151,831.06	0.00	0.00
Support Serv - Grant Writer	262.67	0.00	262.67	0.00	0.00
Support Serv - School Adm	17,104.08	0.00	17,104.08	0.00	0.00
Support Serv - Business	311,949.73	386.40	0.00	311,563.33	311,563.33
Operations and Maintenance	199,026.42	10,855.20	0.00	188,171.22	0.00
Pupil Transportation	22,122.24	0.00	22,122.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,705.12	0.00	14,705.12	0.00	0.00
Support Serv - Staff & Personnel	83,382.92	0.00	0.00	83,382.92	83,382.92
Support Serv - Technology	180,988.52	8,970.29	0.00	172,018.23	172,018.23
Support Serv - Pupil Accounting	32,153.47	0.00	32,153.47	0.00	0.00
Support Serv - Central - Other	51,684.57	0.00	51,684.57	0.00	0.00
Support Serv - Other	37,504.11	0.00	37,504.11	0.00	0.00
Community Services	1,982.69	0.00	1,982.69	0.00	0.00
Payments to Government Agencies	7,911.09	7,911.09	0.00	0.00	0.00
Facilities Acquisition	19,787.65	19,787.65	0.00	0.00	0.00
Special Revenue Funds					
Instructional	5,307,108.43	32,670.43	5,274,438.00	0.00	0.00
Support Serv - Pupil	2,559,313.13	1,318.06	2,557,995.07	0.00	0.00
Support Serv - Instructional	428,304.79	0.00	428,304.79	0.00	0.00
Support Serv - Board of Ed	15,719.82	0.00	15,719.82	0.00	0.00
Support Serv - Executive Adm	29,854.21	0.00	29,854.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	230,333.05	0.00	230,333.05	0.00	0.00
Support Serv - Business	432,251.30	9,982.50	0.00	422,268.80	422,268.80
Operations and Maintenance	271,456.20	0.00	0.00	271,456.20	0.00
Pupil Transportation	783,469.97	89,335.00	694,134.97	0.00	0.00
Support Serv - Planning & Research	57,671.45	0.00	57,671.45	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	24,389.44	0.00	0.00	24,389.44	24,389.44
Support Serv - Technology	230,619.50	0.00	0.00	230,619.50	230,619.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	233,083.74	0.00	233,083.74	0.00	0.00
Support Serv - Other	2,226.00	2,226.00	0.00	0.00	0.00
Community Services	64,226.98	6,977.44	57,249.54	0.00	0.00
Payments to Government Agencies	70,079.63	70,079.63	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,059,650.90	**274,460.20**	**11,081,321.06**	**1,703,869.64**	**1,244,242.22**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 30010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,388,202.25	64,232.10	3,323,970.15	0.00	0.00
Support Serv - Pupil	126,883.82	0.00	126,883.82	0.00	0.00
Support Serv - Instructional	68,704.19	0.00	68,704.19	0.00	0.00
Support Serv - Board of Ed	24,857.09	0.00	24,857.09	0.00	0.00
Support Serv - Executive Adm	38,111.14	0.00	38,111.14	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	270,551.63	0.00	270,551.63	0.00	0.00
Support Serv - Business	189,430.63	55,556.67	0.00	133,873.96	133,873.96
Operations and Maintenance	479,912.42	0.00	0.00	479,912.42	0.00
Pupil Transportation	253,310.53	0.00	253,310.53	0.00	0.00
Support Serv - Planning & Research	3,000.00	0.00	3,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,709.07	0.00	0.00	1,709.07	1,709.07
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,383.74	0.00	2,383.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	329,326.12	109,003.00	220,323.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	222,579.48	222,579.48	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,398,962.11	**451,371.25**	**4,332,095.41**	**615,495.45**	**135,583.03**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 30020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,522,397.04	94,508.29	9,427,888.75	0.00	0.00
Support Serv - Pupil	343,644.58	150.00	343,494.58	0.00	0.00
Support Serv - Instructional	274,197.72	971.18	273,226.54	0.00	0.00
Support Serv - Board of Ed	82,719.99	290.00	82,429.99	0.00	0.00
Support Serv - Executive Adm	244,713.22	1,277.27	243,435.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,058,120.00	2,651.96	1,055,468.04	0.00	0.00
Support Serv - Business	295,254.38	100,980.41	0.00	194,273.97	194,273.97
Operations and Maintenance	1,263,764.87	13,238.32	0.00	1,250,526.55	0.00
Pupil Transportation	778,951.72	468.25	778,483.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,739.55	853.55	2,886.00	0.00	0.00
Support Serv - Staff & Personnel	9,891.26	0.00	0.00	9,891.26	9,891.26
Support Serv - Technology	65,886.46	0.00	0.00	65,886.46	65,886.46
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,630.85	0.00	6,630.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,182,030.92	376,343.21	805,687.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,216.93	1,216.93	0.00	0.00	0.00
Capital Project Funds					
All Costs	896,586.08	896,586.08	0.00	0.00	0.00
Trust Funds					
All Costs	227,390.16	0.00	227,390.16	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,257,135.73	**1,489,535.45**	**13,247,022.04**	**1,520,578.24**	**270,051.69**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 30030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,648,521.75	28,275.50	6,620,246.25	0.00	0.00
Support Serv - Pupil	281,895.21	1,348.00	280,547.21	0.00	0.00
Support Serv - Instructional	129,927.03	1,841.94	128,085.09	0.00	0.00
Support Serv - Board of Ed	44,031.68	0.00	44,031.68	0.00	0.00
Support Serv - Executive Adm	217,675.07	2,118.85	215,556.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	710,055.23	2,900.34	707,154.89	0.00	0.00
Support Serv - Business	281,079.08	104,930.77	0.00	176,148.31	176,148.31
Operations and Maintenance	1,155,741.24	49,397.22	0.00	1,106,344.02	0.00
Pupil Transportation	728,559.10	131,351.64	597,207.46	0.00	0.00
Support Serv - Planning & Research	220.30	0.00	220.30	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,281.69	0.00	0.00	10,281.69	10,281.69
Support Serv - Technology	109,631.47	9,061.52	0.00	100,569.95	100,569.95
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	33,350.95	0.00	33,350.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	102,584.26	102,584.26	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,446.91	0.00	0.00	1,446.91	0.00
Pupil Transportation	21,902.60	0.00	21,902.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	861,602.61	310,676.47	550,926.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,338,506.18	**744,486.51**	**9,199,228.79**	**1,394,790.88**	**286,999.95**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 30040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,218,369.22	3,339.93	2,215,029.29	0.00	0.00
Support Serv - Pupil	53,143.16	0.00	53,143.16	0.00	0.00
Support Serv - Instructional	1,606.90	0.00	1,606.90	0.00	0.00
Support Serv - Board of Ed	16,846.64	0.00	16,846.64	0.00	0.00
Support Serv - Executive Adm	88,979.00	595.74	88,383.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	155,472.58	0.00	155,472.58	0.00	0.00
Support Serv - Business	181,038.07	61,498.59	0.00	119,539.48	119,539.48
Operations and Maintenance	338,977.29	102.63	0.00	338,874.66	0.00
Pupil Transportation	142,236.47	0.00	142,236.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,082.62	0.00	0.00	2,082.62	2,082.62
Support Serv - Technology	6,912.85	0.00	0.00	6,912.85	6,912.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	4,114.79	0.00	4,114.79	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	26,928.73	26,928.73	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	285,286.90	19,890.08	265,396.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	264.48	264.48	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	110,681.00	0.00	110,681.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,632,940.70	**112,620.18**	**3,052,910.91**	**467,409.61**	**128,534.95**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 30050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,482,492.75	2,188.83	2,480,303.92	0.00	0.00
Support Serv - Pupil	49,025.35	0.00	49,025.35	0.00	0.00
Support Serv - Instructional	79,457.58	97.19	79,360.39	0.00	0.00
Support Serv - Board of Ed	48,633.10	0.00	48,633.10	0.00	0.00
Support Serv - Executive Adm	130,195.78	0.00	130,195.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	334,787.17	0.00	334,787.17	0.00	0.00
Support Serv - Business	30,411.74	0.00	0.00	30,411.74	30,411.74
Operations and Maintenance	297,448.68	1,970.70	0.00	295,477.98	0.00
Pupil Transportation	218,502.54	0.00	218,502.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	199.00	0.00	199.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	14,647.05	0.00	0.00	14,647.05	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	316,835.33	96,576.18	220,259.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	56.32	56.32	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,002,692.39	**100,889.22**	**3,561,266.40**	**340,536.77**	**30,411.74**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 30060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,712,441.66	59.76	3,712,381.90	0.00	0.00
Support Serv - Pupil	108,990.72	0.00	108,990.72	0.00	0.00
Support Serv - Instructional	39,275.67	0.00	39,275.67	0.00	0.00
Support Serv - Board of Ed	41,589.82	0.00	41,589.82	0.00	0.00
Support Serv - Executive Adm	117,111.35	700.00	116,411.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	156,374.17	400.00	155,974.17	0.00	0.00
Support Serv - Business	180,818.46	42,812.66	0.00	138,005.80	138,005.80
Operations and Maintenance	529,634.28	635.34	0.00	528,998.94	0.00
Pupil Transportation	296,661.17	109.64	296,551.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	275.00	0.00	0.00	275.00	275.00
Support Serv - Technology	15,286.35	0.00	0.00	15,286.35	15,286.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,251.69	0.00	1,251.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	17,187.08	0.00	0.00	17,187.08	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	421,284.17	132,578.73	288,705.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,638,181.59	**177,296.13**	**4,761,132.29**	**699,753.17**	**153,567.15**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 30070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,707,886.99	0.00	4,707,886.99	0.00	0.00
Support Serv - Pupil	132,898.09	0.00	132,898.09	0.00	0.00
Support Serv - Instructional	224,573.86	37,390.00	187,183.86	0.00	0.00
Support Serv - Board of Ed	58,714.82	0.00	58,714.82	0.00	0.00
Support Serv - Executive Adm	207,716.25	0.00	207,716.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	446,307.35	0.00	446,307.35	0.00	0.00
Support Serv - Business	226,786.69	125,917.96	0.00	100,868.73	100,868.73
Operations and Maintenance	829,863.00	58,834.30	0.00	771,028.70	0.00
Pupil Transportation	356,975.61	0.00	356,975.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	472.00	0.00	0.00	472.00	472.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	24,917.00	0.00	24,917.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	610,342.28	169,523.18	440,819.10	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,827,453.94	**391,665.44**	**6,563,419.07**	**872,369.43**	**101,340.73**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 30080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,873,190.26	400.34	1,872,789.92	0.00	0.00
Support Serv - Pupil	70,995.06	0.00	70,995.06	0.00	0.00
Support Serv - Instructional	63,792.79	1,165.19	62,627.60	0.00	0.00
Support Serv - Board of Ed	28,816.07	0.00	28,816.07	0.00	0.00
Support Serv - Executive Adm	67,547.91	0.00	67,547.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	225,112.81	0.00	225,112.81	0.00	0.00
Support Serv - Business	127,332.30	23,751.48	0.00	103,580.82	103,580.82
Operations and Maintenance	363,775.13	7,238.11	0.00	356,537.02	0.00
Pupil Transportation	168,301.15	318.95	167,982.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	39.00	0.00	39.00	0.00	0.00
Support Serv - Staff & Personnel	166.50	0.00	0.00	166.50	166.50
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	256,193.59	62,654.06	193,539.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	14,147.40	14,147.40	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,259,409.97	**109,675.53**	**2,689,450.10**	**460,284.34**	**103,747.32**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 30901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	180,103.09	0.00	180,103.09	0.00	0.00
Support Serv - Pupil	1,404.40	0.00	1,404.40	0.00	0.00
Support Serv - Instructional	968.63	0.00	968.63	0.00	0.00
Support Serv - Board of Ed	11,460.27	0.00	11,460.27	0.00	0.00
Support Serv - Executive Adm	55,209.15	0.00	55,209.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	82,273.84	0.00	82,273.84	0.00	0.00
Support Serv - Business	4,131.86	4,086.87	0.00	44.99	44.99
Operations and Maintenance	52,500.54	0.00	0.00	52,500.54	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	200.00	0.00	0.00	200.00	200.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	388,251.78	**4,086.87**	**331,419.38**	**52,745.53**	**244.99**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 30902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,066,291.00	14,532.00	1,051,759.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	2,774.00	0.00	2,774.00	0.00	0.00
Support Serv - Board of Ed	28,262.00	0.00	28,262.00	0.00	0.00
Support Serv - Executive Adm	136,485.00	0.00	136,485.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	170,344.00	0.00	170,344.00	0.00	0.00
Support Serv - Business	101,644.00	45,396.00	0.00	56,248.00	56,248.00
Operations and Maintenance	228,772.00	52,938.00	0.00	175,834.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	4,597.00	0.00	0.00	4,597.00	4,597.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	11,657.00	0.00	11,657.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,750,826.00	**112,866.00**	**1,401,281.00**	**236,679.00**	**60,845.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 31000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	671,973.08	0.00	671,973.08	0.00	0.00
Support Serv - Pupil	111,077.24	7,318.33	103,758.91	0.00	0.00
Support Serv - Instructional	1,030,596.77	0.00	1,030,596.77	0.00	0.00
Support Serv - Board of Ed	43,128.77	0.00	43,128.77	0.00	0.00
Support Serv - Executive Adm	274,445.25	0.00	274,445.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	334,846.25	4,628.01	0.00	330,218.24	330,218.24
Operations and Maintenance	180,352.52	6,631.50	0.00	173,721.02	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	11,507.22	0.00	11,507.22	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	492,978.25	492,978.25	0.00	0.00	0.00
Facilities Acquisition	55,653.00	52,730.00	2,923.00	0.00	0.00
Special Revenue Funds					
Instructional	1,687,604.61	0.00	1,687,604.61	0.00	0.00
Support Serv - Pupil	1,616,833.24	0.00	1,616,833.24	0.00	0.00
Support Serv - Instructional	618,997.86	0.00	618,997.86	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	151,979.22	0.00	151,979.22	0.00	0.00
Support Serv - Business	35,536.49	6,841.31	0.00	28,695.18	28,695.18
Operations and Maintenance	117,521.25	6,779.89	0.00	110,741.36	0.00
Pupil Transportation	285,109.93	7,579.50	277,530.43	0.00	0.00
Support Serv - Planning & Research	366,805.96	62,126.02	304,679.94	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	552,409.20	169,644.01	0.00	382,765.19	382,765.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	17,543.96	12,003.96	5,540.00	0.00	0.00
Community Services	19,439.28	0.00	19,439.28	0.00	0.00
Payments to Government Agencies	233,640.75	233,640.75	0.00	0.00	0.00
Facilities Acquisition	156,438.05	154,587.00	1,851.05	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,066,418.15	**1,217,488.53**	**6,822,788.63**	**1,026,140.99**	**741,678.61**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 31010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,773,929.32	27,822.40	4,746,106.92	0.00	0.00
Support Serv - Pupil	125,893.16	0.00	125,893.16	0.00	0.00
Support Serv - Instructional	129,483.08	0.00	129,483.08	0.00	0.00
Support Serv - Board of Ed	41,281.00	0.00	41,281.00	0.00	0.00
Support Serv - Executive Adm	191,118.55	0.00	191,118.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	455,377.97	239.96	455,138.01	0.00	0.00
Support Serv - Business	139,758.14	66,328.04	0.00	73,430.10	73,430.10
Operations and Maintenance	804,284.00	2,332.33	0.00	801,951.67	0.00
Pupil Transportation	272,400.34	0.00	272,400.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	78,130.34	0.00	0.00	78,130.34	78,130.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	55,373.36	0.00	55,373.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	502,021.55	186,169.17	315,852.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,569,050.81	**282,891.90**	**6,332,646.80**	**953,512.11**	**151,560.44**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 31020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,179,924.00	62,858.00	2,117,066.00	0.00	0.00
Support Serv - Pupil	865.00	0.00	865.00	0.00	0.00
Support Serv - Instructional	11,557.00	394.00	11,163.00	0.00	0.00
Support Serv - Board of Ed	71,421.00	0.00	71,421.00	0.00	0.00
Support Serv - Executive Adm	79,893.00	0.00	79,893.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	307,174.00	1,638.00	305,536.00	0.00	0.00
Support Serv - Business	84,524.00	2,553.00	0.00	81,971.00	81,971.00
Operations and Maintenance	544,133.00	17,421.00	0.00	526,712.00	0.00
Pupil Transportation	213,298.00	0.00	213,298.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,301.00	0.00	10,301.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,153.00	0.00	4,153.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	66,136.00	66,136.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	259,564.00	93,367.00	166,197.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	2,900.00	0.00	2,900.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,835,843.00	**244,367.00**	**2,982,793.00**	**608,683.00**	**81,971.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 31030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,981,991.79	4,935.77	7,977,056.02	0.00	0.00
Support Serv - Pupil	526,011.58	0.00	526,011.58	0.00	0.00
Support Serv - Instructional	142,659.58	0.00	142,659.58	0.00	0.00
Support Serv - Board of Ed	50,363.09	0.00	50,363.09	0.00	0.00
Support Serv - Executive Adm	193,012.17	0.00	193,012.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	970,176.70	0.00	970,176.70	0.00	0.00
Support Serv - Business	237,341.98	48,760.00	0.00	188,581.98	188,581.98
Operations and Maintenance	1,326,104.62	44,276.00	0.00	1,281,828.62	0.00
Pupil Transportation	552,254.61	0.00	552,254.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	135,127.74	0.00	0.00	135,127.74	135,127.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,100.00	0.00	2,100.00	0.00	0.00
Payments to Government Agencies	264,554.37	264,554.37	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,082,229.00	455,916.76	626,312.24	0.00	0.00
Community Services	87,379.64	0.00	87,379.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	20,650.00	0.00	20,650.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,571,956.87	**818,442.90**	**11,147,975.63**	**1,605,538.34**	**323,709.72**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 31050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,690,016.05	47,523.77	1,642,492.28	0.00	0.00
Support Serv - Pupil	38,783.69	0.00	38,783.69	0.00	0.00
Support Serv - Instructional	21,234.73	1,244.00	19,990.73	0.00	0.00
Support Serv - Board of Ed	31,988.96	0.00	31,988.96	0.00	0.00
Support Serv - Executive Adm	183,222.86	3,161.00	180,061.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	152,771.67	0.00	152,771.67	0.00	0.00
Support Serv - Business	64,039.75	0.00	0.00	64,039.75	64,039.75
Operations and Maintenance	486,636.44	286,125.00	0.00	200,511.44	0.00
Pupil Transportation	81,055.55	0.00	81,055.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,192.40	0.00	4,192.40	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	30,306.02	0.00	0.00	30,306.02	30,306.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	8,812.89	1,342.51	7,470.38	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	203,752.64	78,450.79	125,301.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,047.00	7,047.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,003,860.65	**424,894.07**	**2,284,109.37**	**294,857.21**	**94,345.77**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 31070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	99,598.00	486.00	99,112.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,896.00	0.00	1,896.00	0.00	0.00
Support Serv - Board of Ed	8,723.00	0.00	8,723.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	39,274.00	0.00	0.00	39,274.00	39,274.00
Operations and Maintenance	31,776.00	668.00	0.00	31,108.00	0.00
Pupil Transportation	25,730.00	430.00	25,300.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	24,970.00	5,166.00	19,804.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	231,967.00	**6,750.00**	**154,835.00**	**70,382.00**	**39,274.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 31100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,429,905.70	8,594.48	1,421,311.22	0.00	0.00
Support Serv - Pupil	24,095.63	0.00	24,095.63	0.00	0.00
Support Serv - Instructional	62,244.12	0.00	62,244.12	0.00	0.00
Support Serv - Board of Ed	28,775.79	0.00	28,775.79	0.00	0.00
Support Serv - Executive Adm	136,922.98	0.00	136,922.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	162,698.49	229.99	162,468.50	0.00	0.00
Support Serv - Business	61,349.15	5,509.87	0.00	55,839.28	55,839.28
Operations and Maintenance	219,510.41	4,993.77	0.00	214,516.64	0.00
Pupil Transportation	77,897.25	0.00	77,897.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	11,111.16	11,111.16	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	153,939.13	14,882.76	139,056.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	877.93	877.93	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,369,327.74	**46,199.96**	**2,052,771.86**	**270,355.92**	**55,839.28**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 31110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,554,591.57	30,763.51	6,523,828.06	0.00	0.00
Support Serv - Pupil	226,050.56	0.00	226,050.56	0.00	0.00
Support Serv - Instructional	219,445.94	918.74	218,527.20	0.00	0.00
Support Serv - Board of Ed	127,977.40	0.00	127,977.40	0.00	0.00
Support Serv - Executive Adm	201,042.27	0.00	201,042.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	577,607.82	1,523.74	576,084.08	0.00	0.00
Support Serv - Business	232,904.41	68,015.47	0.00	164,888.94	164,888.94
Operations and Maintenance	870,439.89	17,578.90	0.00	852,860.99	0.00
Pupil Transportation	364,059.98	336.00	363,723.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	89,831.61	3,057.00	0.00	86,774.61	86,774.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	11,062.83	1,861.53	9,201.30	0.00	0.00
Payments to Government Agencies	9,910.26	9,910.26	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	859,783.72	312,752.56	547,031.16	0.00	0.00
Community Services	58,364.52	0.00	58,364.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	2,500.00	0.00	2,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,405,572.78	**446,717.71**	**8,854,330.53**	**1,104,524.54**	**251,663.55**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 31130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,515,455.12	0.00	2,515,455.12	0.00	0.00
Support Serv - Pupil	97,989.09	0.00	97,989.09	0.00	0.00
Support Serv - Instructional	22,802.04	0.00	22,802.04	0.00	0.00
Support Serv - Board of Ed	60,031.55	0.00	60,031.55	0.00	0.00
Support Serv - Executive Adm	135,021.89	0.00	135,021.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	239,712.60	0.00	239,712.60	0.00	0.00
Support Serv - Business	186,680.85	0.00	0.00	186,680.85	186,680.85
Operations and Maintenance	443,385.76	8,039.43	0.00	435,346.33	0.00
Pupil Transportation	218,902.37	0.00	218,902.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	75,823.36	10,455.11	0.00	65,368.25	65,368.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	28,294.14	28,294.14	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	363,104.42	131,066.60	232,037.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	55,896.50	55,896.50	0.00	0.00	0.00
Trust Funds					
All Costs	15,650.00	0.00	15,650.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,458,749.69	**233,751.78**	**3,537,602.48**	**687,395.43**	**252,049.10**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 31140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	808,445.00	0.00	808,445.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	21,782.00	0.00	21,782.00	0.00	0.00
Support Serv - Board of Ed	20,703.00	0.00	20,703.00	0.00	0.00
Support Serv - Executive Adm	183,528.00	2,400.00	181,128.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	93,247.00	1,517.00	0.00	91,730.00	0.00
Pupil Transportation	94,892.00	0.00	94,892.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	63,215.00	31,299.00	31,916.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,285,812.00	**35,216.00**	**1,158,866.00**	**91,730.00**	**0.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 32000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	191,457.10	0.00	191,457.10	0.00	0.00
Support Serv - Pupil	49,043.63	0.00	49,043.63	0.00	0.00
Support Serv - Instructional	342,277.20	0.00	342,277.20	0.00	0.00
Support Serv - Board of Ed	26,374.36	0.00	26,374.36	0.00	0.00
Support Serv - Executive Adm	191,374.24	0.00	191,374.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	152,766.43	0.00	152,766.43	0.00	0.00
Support Serv - Business	80,105.55	0.00	0.00	80,105.55	80,105.55
Operations and Maintenance	34,850.52	16,121.60	0.00	18,728.92	0.00
Pupil Transportation	23,650.25	0.00	23,650.25	0.00	0.00
Support Serv - Planning & Research	1,139.84	0.00	1,139.84	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,048.50	0.00	0.00	1,048.50	1,048.50
Support Serv - Pupil Accounting	18,647.34	0.00	18,647.34	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	26,944.50	26,944.50	0.00	0.00	0.00
Community Services	28,605.76	0.00	28,605.76	0.00	0.00
Payments to Government Agencies	98,188.86	98,188.86	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,301,529.73	108,767.39	3,192,762.34	0.00	0.00
Support Serv - Pupil	2,872,917.25	3,766.68	2,869,150.57	0.00	0.00
Support Serv - Instructional	875,028.94	577.08	874,451.86	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	95,556.69	0.00	95,556.69	0.00	0.00
Support Serv - Grant Writer	15,461.53	0.00	15,461.53	0.00	0.00
Support Serv - School Adm	517,774.47	516.00	517,258.47	0.00	0.00
Support Serv - Business	255,009.29	9.76	0.00	254,999.53	254,999.53
Operations and Maintenance	631,769.62	59,507.06	0.00	572,262.56	0.00
Pupil Transportation	98,601.19	0.00	98,601.19	0.00	0.00
Support Serv - Planning & Research	101,826.89	0.00	101,826.89	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	173,365.29	1,420.12	0.00	171,945.17	171,945.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	20,907.05	0.00	20,907.05	0.00	0.00
Payments to Government Agencies	1,984,397.20	1,984,397.20	0.00	0.00	0.00
Facilities Acquisition	140,665.32	122,911.68	17,753.64	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	7,747.27	0.00	7,747.27	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,359,031.81	**2,423,127.93**	**8,836,813.65**	**1,099,090.23**	**508,098.75**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 32010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,445,428.45	9,583.98	6,435,844.47	0.00	0.00
Support Serv - Pupil	221,111.05	0.00	221,111.05	0.00	0.00
Support Serv - Instructional	316,757.83	0.00	316,757.83	0.00	0.00
Support Serv - Board of Ed	32,203.04	0.00	32,203.04	0.00	0.00
Support Serv - Executive Adm	439,099.82	74.93	439,024.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	604,393.12	4,040.00	600,353.12	0.00	0.00
Support Serv - Business	30,504.86	30,504.86	0.00	0.00	0.00
Operations and Maintenance	1,113,803.57	794.00	0.00	1,113,009.57	0.00
Pupil Transportation	500,362.27	0.00	500,362.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	24,767.94	0.00	24,767.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	11,534.53	0.00	0.00	11,534.53	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	830,388.31	361,751.91	468,636.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	662,876.21	662,876.21	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,233,231.00	**1,069,625.89**	**9,039,061.01**	**1,124,544.10**	**0.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 32030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,459,903.78	4,080.31	1,455,823.47	0.00	0.00
Support Serv - Pupil	13,616.22	0.00	13,616.22	0.00	0.00
Support Serv - Instructional	48,377.79	0.00	48,377.79	0.00	0.00
Support Serv - Board of Ed	17,960.82	700.00	17,260.82	0.00	0.00
Support Serv - Executive Adm	231,272.25	1,010.99	230,261.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	122,525.78	275.39	122,250.39	0.00	0.00
Support Serv - Business	28,153.74	13,394.49	0.00	14,759.25	14,759.25
Operations and Maintenance	546,094.33	300,915.73	0.00	245,178.60	0.00
Pupil Transportation	90,484.93	0.00	90,484.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,088.80	1,088.80	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	534.39	0.00	0.00	534.39	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	186,192.60	50,628.44	135,564.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	15,323.00	0.00	15,323.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,761,528.43	**372,094.15**	**2,128,962.04**	**260,472.24**	**14,759.25**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 32040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	106,177.96	0.00	106,177.96	0.00	0.00
Support Serv - Pupil	17,100.18	0.00	17,100.18	0.00	0.00
Support Serv - Instructional	16,825.00	0.00	16,825.00	0.00	0.00
Support Serv - Board of Ed	9,216.99	0.00	9,216.99	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	14,766.96	1,440.88	0.00	13,326.08	0.00
Pupil Transportation	2,427.68	0.00	2,427.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,865.00	1,865.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	168,379.77	**3,305.88**	**151,747.81**	**13,326.08**	**0.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 32050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,303,229.80	51,385.81	5,251,843.99	0.00	0.00
Support Serv - Pupil	178,505.25	300.00	178,205.25	0.00	0.00
Support Serv - Instructional	92,037.30	1,753.47	90,283.83	0.00	0.00
Support Serv - Board of Ed	24,694.41	0.00	24,694.41	0.00	0.00
Support Serv - Executive Adm	190,572.18	0.00	190,572.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	464,445.73	0.00	464,445.73	0.00	0.00
Support Serv - Business	142,072.99	51,961.74	0.00	90,111.25	90,111.25
Operations and Maintenance	947,098.58	61,523.95	0.00	885,574.63	0.00
Pupil Transportation	478,039.73	525.50	477,514.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,236.58	0.00	1,236.58	0.00	0.00
Support Serv - Staff & Personnel	17,423.95	0.00	0.00	17,423.95	17,423.95
Support Serv - Technology	96,369.30	584.53	0.00	95,784.77	95,784.77
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	94.82	0.00	94.82	0.00	0.00
Community Services	11,489.97	0.00	11,489.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,812.30	0.00	0.00	1,812.30	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	634,814.44	278,869.52	355,944.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	68,265.23	68,265.23	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,652,202.56	**515,169.75**	**7,046,325.91**	**1,090,706.90**	**203,319.97**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 32060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,655,439.95	7,619.34	3,647,820.61	0.00	0.00
Support Serv - Pupil	36,053.91	0.00	36,053.91	0.00	0.00
Support Serv - Instructional	7,260.00	0.00	7,260.00	0.00	0.00
Support Serv - Board of Ed	67,833.53	0.00	67,833.53	0.00	0.00
Support Serv - Executive Adm	438,496.09	100,412.92	338,083.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	479,169.15	0.00	479,169.15	0.00	0.00
Support Serv - Business	78,593.95	0.00	0.00	78,593.95	78,593.95
Operations and Maintenance	599,379.55	6,876.28	0.00	592,503.27	0.00
Pupil Transportation	337,202.37	35,000.00	302,202.37	0.00	0.00
Support Serv - Planning & Research	479.71	0.00	479.71	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,771.59	0.00	0.00	3,771.59	3,771.59
Support Serv - Technology	347.39	0.00	0.00	347.39	347.39
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,515.81	0.00	4,515.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	420,299.28	156,926.34	263,372.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,128,842.28	**306,834.88**	**5,146,791.20**	**675,216.20**	**82,712.93**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 32080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,620,196.87	46,735.89	2,573,460.98	0.00	0.00
Support Serv - Pupil	11,705.89	583.62	11,122.27	0.00	0.00
Support Serv - Instructional	58,840.69	0.00	58,840.69	0.00	0.00
Support Serv - Board of Ed	36,893.15	0.00	36,893.15	0.00	0.00
Support Serv - Executive Adm	152,845.45	779.57	152,065.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	278,709.02	0.00	278,709.02	0.00	0.00
Support Serv - Business	71,352.96	8,651.86	0.00	62,701.10	62,701.10
Operations and Maintenance	488,450.62	29,428.71	0.00	459,021.91	0.00
Pupil Transportation	337,252.62	40,019.00	297,233.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,336.54	0.00	0.00	1,336.54	1,336.54
Support Serv - Technology	142,469.39	57,377.73	0.00	85,091.66	85,091.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	391,740.67	95,452.87	296,287.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,591,793.87	**279,029.25**	**3,704,613.41**	**608,151.21**	**149,129.30**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 32090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,292,564.85	2,612.60	1,289,952.25	0.00	0.00
Support Serv - Pupil	27,400.65	0.00	27,400.65	0.00	0.00
Support Serv - Instructional	22,247.17	0.00	22,247.17	0.00	0.00
Support Serv - Board of Ed	13,587.33	0.00	13,587.33	0.00	0.00
Support Serv - Executive Adm	106,460.39	1,088.61	105,371.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	94,381.58	1,198.62	93,182.96	0.00	0.00
Support Serv - Business	43,782.68	17,962.13	0.00	25,820.55	25,820.55
Operations and Maintenance	199,017.76	6,539.33	0.00	192,478.43	0.00
Pupil Transportation	97,643.31	3,908.25	93,735.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,672.00	0.00	0.00	2,672.00	2,672.00
Support Serv - Technology	48,216.88	0.00	0.00	48,216.88	48,216.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	182,306.58	60,919.50	121,387.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,130,281.18	**94,229.04**	**1,766,864.28**	**269,187.86**	**76,709.43**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 32130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	578,482.51	0.00	578,482.51	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	700.00	0.00	700.00	0.00	0.00
Support Serv - Board of Ed	18,621.83	0.00	18,621.83	0.00	0.00
Support Serv - Executive Adm	78,293.95	0.00	78,293.95	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	39,618.69	0.00	39,618.69	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	138,250.79	0.00	0.00	138,250.79	0.00
Pupil Transportation	52,595.97	0.00	52,595.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	15,859.10	0.00	15,859.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	2,549.25	0.00	2,549.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	82,501.13	29,785.96	52,715.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	145,584.30	145,584.30	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,153,057.52	**175,370.26**	**839,436.47**	**138,250.79**	**0.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 32170
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,555,178.66	85,802.51	4,469,376.15	0.00	0.00
Support Serv - Pupil	149,248.15	589.00	148,659.15	0.00	0.00
Support Serv - Instructional	146,482.97	3,000.00	143,482.97	0.00	0.00
Support Serv - Board of Ed	9,770.81	0.00	9,770.81	0.00	0.00
Support Serv - Executive Adm	216,442.37	2,121.00	214,321.37	0.00	0.00
Support Serv - Grant Writer	2,150.00	0.00	2,150.00	0.00	0.00
Support Serv - School Adm	368,237.20	2,385.85	365,851.35	0.00	0.00
Support Serv - Business	125,377.11	1,724.40	0.00	123,652.71	123,652.71
Operations and Maintenance	682,458.26	66,617.17	0.00	615,841.09	0.00
Pupil Transportation	417,924.71	28,785.97	389,138.74	0.00	0.00
Support Serv - Planning & Research	920.15	0.00	920.15	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,620.38	0.00	0.00	11,620.38	11,620.38
Support Serv - Technology	49,237.67	0.00	0.00	49,237.67	49,237.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	900.00	0.00	900.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	609,064.16	183,197.47	425,866.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,345,012.60	**374,223.37**	**6,170,437.38**	**800,351.85**	**184,510.76**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 32250
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	61,094.95	0.00	61,094.95	0.00	0.00
Support Serv - Pupil	8,340.79	0.00	8,340.79	0.00	0.00
Support Serv - Instructional	19,530.26	4,207.00	15,323.26	0.00	0.00
Support Serv - Board of Ed	9,563.14	0.00	9,563.14	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,788.82	0.00	0.00	6,788.82	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	59.75	59.75	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	105,377.71	**4,266.75**	**94,322.14**	**6,788.82**	**0.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 32260
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	99,035.82	0.00	99,035.82	0.00	0.00
Support Serv - Pupil	1,985.11	0.00	1,985.11	0.00	0.00
Support Serv - Instructional	14,780.62	0.00	14,780.62	0.00	0.00
Support Serv - Board of Ed	7,828.61	0.00	7,828.61	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,655.84	45.50	0.00	9,610.34	0.00
Pupil Transportation	727.50	0.00	727.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,785.88	1,785.88	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	135,799.38	**1,831.38**	**124,357.66**	**9,610.34**	**0.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 32610
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	48,150.99	0.00	48,150.99	0.00	0.00
Support Serv - Pupil	7,756.81	0.00	7,756.81	0.00	0.00
Support Serv - Instructional	19,385.65	0.00	19,385.65	0.00	0.00
Support Serv - Board of Ed	9,902.88	0.00	9,902.88	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	13,045.70	0.00	0.00	13,045.70	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	98,242.03	**0.00**	**85,196.33**	**13,045.70**	**0.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 32620
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	119,330.09	0.00	119,330.09	0.00	0.00
Support Serv - Pupil	7,531.02	0.00	7,531.02	0.00	0.00
Support Serv - Instructional	15,775.64	0.00	15,775.64	0.00	0.00
Support Serv - Board of Ed	14,995.79	0.00	14,995.79	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	16,634.49	4,201.82	0.00	12,432.67	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,656.68	1,656.68	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	175,923.71	**5,858.50**	**157,632.54**	**12,432.67**	**0.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 32630
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	53,060.67	0.00	53,060.67	0.00	0.00
Support Serv - Pupil	7,020.78	0.00	7,020.78	0.00	0.00
Support Serv - Instructional	18,561.42	0.00	18,561.42	0.00	0.00
Support Serv - Board of Ed	15,440.64	0.00	15,440.64	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,853.82	0.00	0.00	9,853.82	0.00
Pupil Transportation	341.34	0.00	341.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	714.11	714.11	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	104,992.78	**714.11**	**94,424.85**	**9,853.82**	**0.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 32650
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	146,227.22	0.00	146,227.22	0.00	0.00
Support Serv - Pupil	8,865.93	0.00	8,865.93	0.00	0.00
Support Serv - Instructional	18,434.62	0.00	18,434.62	0.00	0.00
Support Serv - Board of Ed	16,325.82	0.00	16,325.82	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	24,964.52	14,301.00	0.00	10,663.52	0.00
Pupil Transportation	571.00	0.00	571.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,102.34	2,102.34	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	217,491.45	**16,403.34**	**190,424.59**	**10,663.52**	**0.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 33000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,537,673.08	0.00	3,537,673.08	0.00	0.00
Support Serv - Pupil	204,483.70	8,864.10	195,619.60	0.00	0.00
Support Serv - Instructional	3,662,068.67	29,858.97	3,632,209.70	0.00	0.00
Support Serv - Board of Ed	74,203.50	0.00	74,203.50	0.00	0.00
Support Serv - Executive Adm	161,426.72	807.78	160,618.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	28,360.83	0.00	28,360.83	0.00	0.00
Support Serv - Business	418,326.18	1,906.76	0.00	416,419.42	416,419.42
Operations and Maintenance	191,363.94	7,491.67	0.00	183,872.27	0.00
Pupil Transportation	302.30	0.00	302.30	0.00	0.00
Support Serv - Planning & Research	458,124.65	494.40	457,630.25	0.00	0.00
Support Serv - Communication	118,399.00	448.48	117,950.52	0.00	0.00
Support Serv - Staff & Personnel	60,793.67	310.74	0.00	60,482.93	60,482.93
Support Serv - Technology	205,614.58	6,612.34	0.00	199,002.24	199,002.24
Support Serv - Pupil Accounting	158,965.51	998.70	157,966.81	0.00	0.00
Support Serv - Central - Other	376,943.82	1,180.00	375,763.82	0.00	0.00
Support Serv - Other	82,205.77	0.00	82,205.77	0.00	0.00
Community Services	28,617.66	0.00	28,617.66	0.00	0.00
Payments to Government Agencies	1,185,820.32	1,185,820.32	0.00	0.00	0.00
Facilities Acquisition	15,990.72	15,990.72	0.00	0.00	0.00
Special Revenue Funds					
Instructional	9,496,161.26	187,423.81	9,308,737.45	0.00	0.00
Support Serv - Pupil	11,826,923.76	87,384.64	11,739,539.12	0.00	0.00
Support Serv - Instructional	2,048,951.95	45,636.25	2,003,315.70	0.00	0.00
Support Serv - Board of Ed	31,108.11	0.00	31,108.11	0.00	0.00
Support Serv - Executive Adm	651,830.21	5,113.19	646,717.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,227,680.79	5,519.52	1,222,161.27	0.00	0.00
Support Serv - Business	957,039.23	5,965.47	0.00	951,073.76	951,073.76
Operations and Maintenance	1,774,468.89	21,929.20	0.00	1,752,539.69	0.00
Pupil Transportation	8,335,718.27	0.00	8,335,718.27	0.00	0.00
Support Serv - Planning & Research	55,935.24	0.00	55,935.24	0.00	0.00
Support Serv - Communication	257,729.13	1,420.17	256,308.96	0.00	0.00
Support Serv - Staff & Personnel	381,138.13	2,278.78	0.00	378,859.35	378,859.35
Support Serv - Technology	938,688.13	53,076.37	0.00	885,611.76	885,611.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	89,827.19	1,511.00	88,316.19	0.00	0.00
Support Serv - Other	429,088.67	0.00	429,088.67	0.00	0.00
Community Services	1,195,212.84	1,204.95	1,194,007.89	0.00	0.00
Payments to Government Agencies	37,362,477.57	37,362,477.57	0.00	0.00	0.00
Facilities Acquisition	300,448.75	300,448.75	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,227.00	8,227.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	88,338,339.74	**39,350,401.65**	**44,160,076.67**	**4,827,861.42**	**2,891,449.46**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 33010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,595,850.76	51,691.85	20,544,158.91	0.00	0.00
Support Serv - Pupil	2,073,830.31	0.00	2,073,830.31	0.00	0.00
Support Serv - Instructional	1,704,009.18	0.00	1,704,009.18	0.00	0.00
Support Serv - Board of Ed	88,484.20	289.99	88,194.21	0.00	0.00
Support Serv - Executive Adm	297,217.29	588.92	296,628.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,399,617.72	7,602.48	2,392,015.24	0.00	0.00
Support Serv - Business	673,545.76	195.99	0.00	673,349.77	673,349.77
Operations and Maintenance	3,458,423.91	33,425.88	0.00	3,424,998.03	0.00
Pupil Transportation	674,435.21	0.00	674,435.21	0.00	0.00
Support Serv - Planning & Research	2,800.00	0.00	2,800.00	0.00	0.00
Support Serv - Communication	263,808.68	8,474.95	255,333.73	0.00	0.00
Support Serv - Staff & Personnel	240,303.06	726.07	0.00	239,576.99	239,576.99
Support Serv - Technology	651,352.60	137,890.64	0.00	513,461.96	513,461.96
Support Serv - Pupil Accounting	13,332.81	0.00	13,332.81	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	23,094.95	0.00	23,094.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	2,750.00	0.00	2,750.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	9,414.15	0.00	0.00	9,414.15	9,414.15
Operations and Maintenance	19,195.47	0.00	0.00	19,195.47	0.00
Pupil Transportation	53,293.44	0.00	53,293.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	246.97	0.00	0.00	246.97	246.97
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,591,204.36	431,006.29	1,160,198.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,713,081.69	2,713,081.69	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	37,549,292.52	**3,384,974.75**	**29,284,074.43**	**4,880,243.34**	**1,436,049.84**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 33020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	98,512,742.39	980,301.50	97,532,440.89	0.00	0.00
Support Serv - Pupil	15,351,559.31	59,292.64	15,292,266.67	0.00	0.00
Support Serv - Instructional	10,446,253.00	226,454.70	10,219,798.30	0.00	0.00
Support Serv - Board of Ed	473,120.82	9,048.45	464,072.37	0.00	0.00
Support Serv - Executive Adm	714,563.90	17,143.59	697,420.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	9,117,990.35	8,849.15	9,109,141.20	0.00	0.00
Support Serv - Business	3,657,367.77	26,739.92	0.00	3,630,627.85	3,630,627.85
Operations and Maintenance	17,863,730.04	32,523.10	0.00	17,831,206.94	0.00
Pupil Transportation	8,520,896.44	12,572.79	8,508,323.65	0.00	0.00
Support Serv - Planning & Research	919,288.82	1,206.25	918,082.57	0.00	0.00
Support Serv - Communication	216,353.60	1,419.36	214,934.24	0.00	0.00
Support Serv - Staff & Personnel	1,381,871.29	25,301.75	0.00	1,356,569.54	1,356,569.54
Support Serv - Technology	1,829,138.67	124,929.74	0.00	1,704,208.93	1,704,208.93
Support Serv - Pupil Accounting	364,147.78	4,140.84	360,006.94	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	102,531.23	0.00	102,531.23	0.00	0.00
Community Services	552,605.52	43,367.14	509,238.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	72,152.00	72,152.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	155,222.16	0.00	155,222.16	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	65.34	0.00	0.00	65.34	65.34
Operations and Maintenance	4,347.62	0.00	0.00	4,347.62	0.00
Pupil Transportation	32,986.32	0.00	32,986.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,972,968.52	2,845,636.41	5,127,332.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,966,182.21	4,966,182.21	0.00	0.00	0.00
Trust Funds					
All Costs	787,615.74	0.00	787,615.74	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	184,015,700.84	**9,457,261.54**	**150,031,413.08**	**24,527,026.22**	**6,691,471.66**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 33040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,524,632.36	11,481.22	4,513,151.14	0.00	0.00
Support Serv - Pupil	240,428.05	0.00	240,428.05	0.00	0.00
Support Serv - Instructional	218,462.31	20,321.34	198,140.97	0.00	0.00
Support Serv - Board of Ed	60,994.21	0.00	60,994.21	0.00	0.00
Support Serv - Executive Adm	189,873.35	279.00	189,594.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	542,515.77	750.42	541,765.35	0.00	0.00
Support Serv - Business	215,443.45	46,280.84	0.00	169,162.61	169,162.61
Operations and Maintenance	607,191.41	2,453.62	0.00	604,737.79	0.00
Pupil Transportation	467,345.65	66,879.00	400,466.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,109.00	0.00	0.00	6,109.00	6,109.00
Support Serv - Technology	134,843.17	26,485.13	0.00	108,358.04	108,358.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	200.00	0.00	200.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	6,635.34	6,635.34	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	557,492.66	176,328.66	381,164.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	34,215.53	34,215.53	0.00	0.00	0.00
Trust Funds					
All Costs	13,157.86	0.00	13,157.86	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,819,540.12	**392,110.10**	**6,539,062.58**	**888,367.44**	**283,629.65**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 33060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,460,539.90	18,483.27	14,442,056.63	0.00	0.00
Support Serv - Pupil	2,789,272.52	0.00	2,789,272.52	0.00	0.00
Support Serv - Instructional	1,349,770.73	0.00	1,349,770.73	0.00	0.00
Support Serv - Board of Ed	111,836.15	0.00	111,836.15	0.00	0.00
Support Serv - Executive Adm	612,288.05	0.00	612,288.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,704,372.95	0.00	1,704,372.95	0.00	0.00
Support Serv - Business	549,013.28	139,520.71	0.00	409,492.57	409,492.57
Operations and Maintenance	2,801,884.22	18,577.39	0.00	2,783,306.83	0.00
Pupil Transportation	931,128.84	19,170.47	911,958.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,350.00	0.00	0.00	1,350.00	1,350.00
Support Serv - Technology	762,541.42	261,000.54	0.00	501,540.88	501,540.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,458.09	0.00	2,458.09	0.00	0.00
Community Services	885,626.96	3,576.39	882,050.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	19,937.80	0.00	0.00	19,937.80	19,937.80
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	45,103.31	0.00	45,103.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,612,782.07	482,487.50	1,130,294.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	706,096.72	706,096.72	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,346,003.01	**1,648,912.99**	**23,981,461.94**	**3,715,628.08**	**932,321.25**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 33070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	33,527,521.03	7,731.90	33,519,789.13	0.00	0.00
Support Serv - Pupil	3,221,661.19	0.00	3,221,661.19	0.00	0.00
Support Serv - Instructional	2,302,393.34	12,572.51	2,289,820.83	0.00	0.00
Support Serv - Board of Ed	97,360.39	0.00	97,360.39	0.00	0.00
Support Serv - Executive Adm	420,826.59	14,540.39	406,286.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,964,490.13	0.00	2,964,490.13	0.00	0.00
Support Serv - Business	956,672.76	0.00	0.00	956,672.76	956,672.76
Operations and Maintenance	6,416,193.81	24,439.94	0.00	6,391,753.87	0.00
Pupil Transportation	1,942,589.71	233,076.00	1,709,513.71	0.00	0.00
Support Serv - Planning & Research	19,109.87	0.00	19,109.87	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	481,491.24	2,806.45	0.00	478,684.79	478,684.79
Support Serv - Technology	946,154.20	65,510.75	0.00	880,643.45	880,643.45
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,410,167.47	0.00	1,410,167.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	145,437.23	145,437.23	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,739.16	0.00	0.00	3,739.16	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,682,104.56	949,096.93	1,733,007.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	1,888.55	0.00	1,888.55	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	57,539,801.23	**1,455,212.10**	**47,373,095.10**	**8,711,494.03**	**2,316,001.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 33100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,879,672.00	48,017.00	6,831,655.00	0.00	0.00
Support Serv - Pupil	651,060.00	0.00	651,060.00	0.00	0.00
Support Serv - Instructional	497,765.00	66,315.00	431,450.00	0.00	0.00
Support Serv - Board of Ed	74,470.00	0.00	74,470.00	0.00	0.00
Support Serv - Executive Adm	227,283.00	0.00	227,283.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	809,553.00	3,482.00	806,071.00	0.00	0.00
Support Serv - Business	194,239.00	36,739.00	0.00	157,500.00	157,500.00
Operations and Maintenance	1,486,799.00	150,850.00	0.00	1,335,949.00	0.00
Pupil Transportation	583,269.00	68,539.00	514,730.00	0.00	0.00
Support Serv - Planning & Research	4,000.00	0.00	4,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	51,438.00	0.00	0.00	51,438.00	51,438.00
Support Serv - Technology	147,994.00	18,806.00	0.00	129,188.00	129,188.00
Support Serv - Pupil Accounting	22,215.00	0.00	22,215.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	27,675.00	0.00	27,675.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	801,289.00	283,157.00	518,132.00	0.00	0.00
Community Services	100.00	0.00	100.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1.00	1.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,458,822.00	**675,906.00**	**10,108,841.00**	**1,674,075.00**	**338,126.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 33130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,260,484.04	85,078.85	15,175,405.19	0.00	0.00
Support Serv - Pupil	1,947,917.01	0.00	1,947,917.01	0.00	0.00
Support Serv - Instructional	1,036,945.33	22,553.15	1,014,392.18	0.00	0.00
Support Serv - Board of Ed	51,348.31	0.00	51,348.31	0.00	0.00
Support Serv - Executive Adm	255,081.68	0.00	255,081.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,701,336.93	240.00	1,701,096.93	0.00	0.00
Support Serv - Business	335,508.90	59,484.07	0.00	276,024.83	276,024.83
Operations and Maintenance	2,848,425.01	2,415.70	0.00	2,846,009.31	0.00
Pupil Transportation	1,070,287.84	73,767.00	996,520.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	281,275.72	0.00	0.00	281,275.72	281,275.72
Support Serv - Technology	481,840.83	106,760.32	0.00	375,080.51	375,080.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	340,658.47	2,733.46	337,925.01	0.00	0.00
Payments to Government Agencies	3,040.00	3,040.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,125,820.38	695,857.02	1,429,963.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,439.25	3,439.25	0.00	0.00	0.00
Capital Project Funds					
All Costs	434,091.49	434,091.49	0.00	0.00	0.00
Trust Funds					
All Costs	4,094.97	0.00	4,094.97	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,181,596.16	**1,489,460.31**	**22,913,745.48**	**3,778,390.37**	**932,381.06**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 33170
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,359,715.07	4,739.61	24,354,975.46	0.00	0.00
Support Serv - Pupil	2,797,340.06	0.00	2,797,340.06	0.00	0.00
Support Serv - Instructional	1,469,192.89	0.00	1,469,192.89	0.00	0.00
Support Serv - Board of Ed	129,840.69	0.00	129,840.69	0.00	0.00
Support Serv - Executive Adm	599,072.76	0.00	599,072.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,738,077.63	0.00	2,738,077.63	0.00	0.00
Support Serv - Business	1,236,819.88	126,701.73	0.00	1,110,118.15	1,110,118.15
Operations and Maintenance	4,489,966.29	27,119.00	0.00	4,462,847.29	0.00
Pupil Transportation	970,284.46	0.00	970,284.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	21,826.84	0.00	0.00	21,826.84	21,826.84
Support Serv - Technology	357,850.04	0.00	0.00	357,850.04	357,850.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	7,802.80	7,802.80	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,128,587.95	579,721.31	1,548,866.64	0.00	0.00
Community Services	2,510,947.97	32,635.75	2,478,312.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,390,232.40	3,390,232.40	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	47,207,557.73	**4,168,952.60**	**37,085,962.81**	**5,952,642.32**	**1,489,795.03**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 33200
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,081,117.72	21,955.13	8,059,162.59	0.00	0.00
Support Serv - Pupil	783,492.35	0.00	783,492.35	0.00	0.00
Support Serv - Instructional	596,049.76	63,062.55	532,987.21	0.00	0.00
Support Serv - Board of Ed	72,303.74	0.00	72,303.74	0.00	0.00
Support Serv - Executive Adm	261,351.17	0.00	261,351.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	944,892.38	0.00	944,892.38	0.00	0.00
Support Serv - Business	510,945.41	73,861.00	0.00	437,084.41	437,084.41
Operations and Maintenance	1,775,805.32	37,510.40	0.00	1,738,294.92	0.00
Pupil Transportation	833,695.39	50,914.85	782,780.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,104.00	0.00	0.00	12,104.00	12,104.00
Support Serv - Technology	4,883.60	0.00	0.00	4,883.60	4,883.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	600,784.72	7,646.43	593,138.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	963,358.96	321,473.69	641,885.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,440,784.52	**576,424.05**	**12,671,993.54**	**2,192,366.93**	**454,072.01**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 33215
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,870,437.63	74,147.01	18,796,290.62	0.00	0.00
Support Serv - Pupil	2,015,056.71	0.00	2,015,056.71	0.00	0.00
Support Serv - Instructional	2,244,234.77	246,978.45	1,997,256.32	0.00	0.00
Support Serv - Board of Ed	83,792.61	0.00	83,792.61	0.00	0.00
Support Serv - Executive Adm	285,008.90	0.00	285,008.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,950,362.54	3,967.10	1,946,395.44	0.00	0.00
Support Serv - Business	460,871.72	30,508.55	0.00	430,363.17	430,363.17
Operations and Maintenance	4,056,086.64	530,979.58	0.00	3,525,107.06	0.00
Pupil Transportation	1,186,716.04	376,550.00	810,166.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	204,232.09	678.00	0.00	203,554.09	203,554.09
Support Serv - Technology	263,012.06	77,364.00	0.00	185,648.06	185,648.06
Support Serv - Pupil Accounting	616.91	0.00	616.91	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	34,979.56	19,636.87	15,342.69	0.00	0.00
Payments to Government Agencies	6,000.00	6,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	312.02	0.00	0.00	312.02	312.02
Operations and Maintenance	293.64	0.00	0.00	293.64	0.00
Pupil Transportation	24,380.02	0.00	24,380.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,494,286.00	479,758.35	1,014,527.65	0.00	0.00
Community Services	534,063.22	0.00	534,063.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,714,743.08	**1,846,567.91**	**27,522,897.13**	**4,345,278.04**	**819,877.34**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 33220
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,187,470.85	2,514.00	3,184,956.85	0.00	0.00
Support Serv - Pupil	204,081.88	0.00	204,081.88	0.00	0.00
Support Serv - Instructional	333,084.58	0.00	333,084.58	0.00	0.00
Support Serv - Board of Ed	22,397.96	0.00	22,397.96	0.00	0.00
Support Serv - Executive Adm	181,598.49	0.00	181,598.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	268,342.58	0.00	268,342.58	0.00	0.00
Support Serv - Business	172,712.33	76,396.21	0.00	96,316.12	96,316.12
Operations and Maintenance	717,384.62	0.00	0.00	717,384.62	0.00
Pupil Transportation	150,511.34	0.00	150,511.34	0.00	0.00
Support Serv - Planning & Research	2,832.67	0.00	2,832.67	0.00	0.00
Support Serv - Communication	36,735.58	0.00	36,735.58	0.00	0.00
Support Serv - Staff & Personnel	5,581.44	0.00	0.00	5,581.44	5,581.44
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	83,804.15	0.00	83,804.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	105.00	105.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	405.69	0.00	405.69	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	630.00	0.00	630.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	124,012.52	0.00	0.00	124,012.52	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	429,449.46	104,035.52	325,413.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,612.22	2,612.22	0.00	0.00	0.00
Capital Project Funds					
All Costs	63,749.86	63,749.86	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,987,503.22	**249,412.81**	**4,794,795.71**	**943,294.70**	**101,897.56**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 33230
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,986,263.85	17,794.02	9,968,469.83	0.00	0.00
Support Serv - Pupil	697,441.48	0.00	697,441.48	0.00	0.00
Support Serv - Instructional	740,593.04	0.00	740,593.04	0.00	0.00
Support Serv - Board of Ed	84,004.46	0.00	84,004.46	0.00	0.00
Support Serv - Executive Adm	255,888.26	0.00	255,888.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,123,211.52	0.00	1,123,211.52	0.00	0.00
Support Serv - Business	559,437.31	163,471.51	0.00	395,965.80	395,965.80
Operations and Maintenance	2,393,237.65	5,516.74	0.00	2,387,720.91	0.00
Pupil Transportation	770,973.45	825.00	770,148.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	72,246.21	0.00	0.00	72,246.21	72,246.21
Support Serv - Technology	361,520.84	0.00	0.00	361,520.84	361,520.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,121.64	0.00	3,121.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	158,827.21	0.00	0.00	158,827.21	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	837,813.09	228,460.07	609,353.02	0.00	0.00
Community Services	773,758.48	1,716.36	772,042.12	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,065,228.39	5,065,228.39	0.00	0.00	0.00
Trust Funds					
All Costs	454.51	0.00	454.51	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,884,021.39	**5,483,012.09**	**15,024,728.33**	**3,376,280.97**	**829,732.85**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 33901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	600,094.21	0.00	600,094.21	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	6,818.36	0.00	6,818.36	0.00	0.00
Support Serv - Board of Ed	9,562.58	0.00	9,562.58	0.00	0.00
Support Serv - Executive Adm	32,123.81	0.00	32,123.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	185,167.96	3,612.00	181,555.96	0.00	0.00
Support Serv - Business	12,351.18	117.33	0.00	12,233.85	12,233.85
Operations and Maintenance	67,078.36	7,497.29	0.00	59,581.07	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,250.66	0.00	7,250.66	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,275.40	0.00	0.00	2,275.40	2,275.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	42,979.84	10,314.30	32,665.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	190,462.50	190,462.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,156,164.86	**212,003.42**	**870,071.12**	**74,090.32**	**14,509.25**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 33902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,389,656.32	18,567.65	1,371,088.67	0.00	0.00
Support Serv - Pupil	102,717.35	0.00	102,717.35	0.00	0.00
Support Serv - Instructional	73,114.36	0.00	73,114.36	0.00	0.00
Support Serv - Board of Ed	28,990.17	0.00	28,990.17	0.00	0.00
Support Serv - Executive Adm	242,416.70	0.00	242,416.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	73,659.11	0.00	73,659.11	0.00	0.00
Support Serv - Business	105,837.61	8,101.10	0.00	97,736.51	97,736.51
Operations and Maintenance	150,889.74	0.00	0.00	150,889.74	0.00
Pupil Transportation	339,179.62	96,904.00	242,275.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	36,648.71	0.00	36,648.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	179,612.36	0.00	179,612.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,722,722.05	**123,572.75**	**2,350,523.05**	**248,626.25**	**97,736.51**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 33904
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	880,456.67	1,169.01	879,287.66	0.00	0.00
Support Serv - Pupil	191,116.67	0.00	191,116.67	0.00	0.00
Support Serv - Instructional	59,140.59	0.00	59,140.59	0.00	0.00
Support Serv - Board of Ed	47,948.70	0.00	47,948.70	0.00	0.00
Support Serv - Executive Adm	145,998.38	130.54	145,867.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	110,725.28	0.00	110,725.28	0.00	0.00
Support Serv - Business	123,989.09	8,391.22	0.00	115,597.87	115,597.87
Operations and Maintenance	292,581.01	1,236.90	0.00	291,344.11	0.00
Pupil Transportation	66,695.11	0.00	66,695.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,152.10	0.00	5,152.10	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	52,524.79	0.00	0.00	52,524.79	52,524.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	10,448.57	0.00	10,448.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	33,261.50	27,100.50	6,161.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	94,000.03	87,721.01	6,279.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,114,038.49	**125,749.18**	**1,528,822.54**	**459,466.77**	**168,122.66**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 33906
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	944,044.42	15,464.00	928,580.42	0.00	0.00
Support Serv - Pupil	5,650.00	0.00	5,650.00	0.00	0.00
Support Serv - Instructional	2,465.00	0.00	2,465.00	0.00	0.00
Support Serv - Board of Ed	7,540.00	0.00	7,540.00	0.00	0.00
Support Serv - Executive Adm	154,297.82	0.00	154,297.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	227,411.00	0.00	227,411.00	0.00	0.00
Support Serv - Business	5,321.96	0.00	0.00	5,321.96	5,321.96
Operations and Maintenance	136,642.67	0.00	0.00	136,642.67	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	12,514.51	4,269.76	8,244.75	0.00	0.00
Community Services	8,214.52	0.00	8,214.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,504,101.90	**19,733.76**	**1,342,403.51**	**141,964.63**	**5,321.96**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 33907
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	705,270.25	13,165.80	692,104.45	0.00	0.00
Support Serv - Pupil	98,860.89	0.00	98,860.89	0.00	0.00
Support Serv - Instructional	67,372.96	0.00	67,372.96	0.00	0.00
Support Serv - Board of Ed	17,039.16	0.00	17,039.16	0.00	0.00
Support Serv - Executive Adm	201,404.65	0.00	201,404.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	125,222.33	0.00	125,222.33	0.00	0.00
Support Serv - Business	12,133.24	11,218.33	0.00	914.91	914.91
Operations and Maintenance	134,043.48	0.00	0.00	134,043.48	0.00
Pupil Transportation	1,522.01	0.00	1,522.01	0.00	0.00
Support Serv - Planning & Research	2,304.97	0.00	2,304.97	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,601.00	0.00	0.00	1,601.00	1,601.00
Support Serv - Technology	422.40	0.00	0.00	422.40	422.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,669.32	0.00	2,669.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	6,929.80	6,929.80	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	45,884.99	35,388.43	10,496.56	0.00	0.00
Community Services	31,750.81	0.00	31,750.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,454,432.26	**66,702.36**	**1,250,748.11**	**136,981.79**	**2,938.31**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 33908
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	517,861.70	0.00	517,861.70	0.00	0.00
Support Serv - Pupil	56,677.66	0.00	56,677.66	0.00	0.00
Support Serv - Instructional	121,391.47	0.00	121,391.47	0.00	0.00
Support Serv - Board of Ed	18,178.55	0.00	18,178.55	0.00	0.00
Support Serv - Executive Adm	109,165.10	0.00	109,165.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	160,314.19	0.00	160,314.19	0.00	0.00
Support Serv - Business	57,431.03	3,706.92	0.00	53,724.11	53,724.11
Operations and Maintenance	283,468.53	4,495.00	0.00	278,973.53	0.00
Pupil Transportation	11,505.16	0.00	11,505.16	0.00	0.00
Support Serv - Planning & Research	200.00	0.00	200.00	0.00	0.00
Support Serv - Communication	10,636.92	0.00	10,636.92	0.00	0.00
Support Serv - Staff & Personnel	21,115.65	0.00	0.00	21,115.65	21,115.65
Support Serv - Technology	24,897.99	0.00	0.00	24,897.99	24,897.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,002.50	0.00	1,002.50	0.00	0.00
Payments to Government Agencies	15,285.50	15,285.50	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	48,401.63	5,954.83	42,446.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,457,533.58	**29,442.25**	**1,049,380.05**	**378,711.28**	**99,737.75**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 33909
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,738,549.00	0.00	2,738,549.00	0.00	0.00
Support Serv - Pupil	78,742.00	0.00	78,742.00	0.00	0.00
Support Serv - Instructional	230,077.00	0.00	230,077.00	0.00	0.00
Support Serv - Board of Ed	99,923.00	0.00	99,923.00	0.00	0.00
Support Serv - Executive Adm	565,383.00	0.00	565,383.00	0.00	0.00
Support Serv - Grant Writer	58,916.00	0.00	58,916.00	0.00	0.00
Support Serv - School Adm	420,747.00	0.00	420,747.00	0.00	0.00
Support Serv - Business	116,947.00	0.00	0.00	116,947.00	116,947.00
Operations and Maintenance	1,100,022.00	0.00	0.00	1,100,022.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	18,687.00	0.00	18,687.00	0.00	0.00
Support Serv - Staff & Personnel	145,500.00	0.00	0.00	145,500.00	145,500.00
Support Serv - Technology	113,369.00	0.00	0.00	113,369.00	113,369.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	196,307.00	0.00	196,307.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	138,595.00	0.00	138,595.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,021,764.00	**0.00**	**4,545,926.00**	**1,475,838.00**	**375,816.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 34000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	128,030.63	1,071.00	126,959.63	0.00	0.00
Support Serv - Pupil	330,214.93	0.00	330,214.93	0.00	0.00
Support Serv - Instructional	423,667.81	1,874.61	421,793.20	0.00	0.00
Support Serv - Board of Ed	19,700.45	0.00	19,700.45	0.00	0.00
Support Serv - Executive Adm	194,180.03	881.97	193,298.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	61,590.00	0.00	61,590.00	0.00	0.00
Support Serv - Business	151,654.52	3,470.76	0.00	148,183.76	148,183.76
Operations and Maintenance	90,659.71	5,840.60	0.00	84,819.11	0.00
Pupil Transportation	500.00	0.00	500.00	0.00	0.00
Support Serv - Planning & Research	106,210.26	1,071.00	105,139.26	0.00	0.00
Support Serv - Communication	2,354.74	0.00	2,354.74	0.00	0.00
Support Serv - Staff & Personnel	58,885.95	881.97	0.00	58,003.98	58,003.98
Support Serv - Technology	310,232.69	27,996.64	0.00	282,236.05	282,236.05
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,753,100.71	0.00	1,753,100.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	50,132.64	50,132.64	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,763,957.42	67,164.83	4,696,792.59	0.00	0.00
Support Serv - Pupil	6,793,875.93	22,034.58	6,771,841.35	0.00	0.00
Support Serv - Instructional	634,351.14	7,074.29	627,276.85	0.00	0.00
Support Serv - Board of Ed	37,670.12	0.00	37,670.12	0.00	0.00
Support Serv - Executive Adm	51,558.89	0.00	51,558.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	193,293.15	1,431.96	191,861.19	0.00	0.00
Support Serv - Business	469,784.97	4,599.68	0.00	465,185.29	465,185.29
Operations and Maintenance	329,326.36	10,753.19	0.00	318,573.17	0.00
Pupil Transportation	81,299.46	46,735.00	34,564.46	0.00	0.00
Support Serv - Planning & Research	1,250,564.56	4,085.89	1,246,478.67	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	15,736.05	0.00	0.00	15,736.05	15,736.05
Support Serv - Technology	247,919.98	21,460.99	0.00	226,458.99	226,458.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	58,184.18	0.00	58,184.18	0.00	0.00
Community Services	101,780.44	0.00	101,780.44	0.00	0.00
Payments to Government Agencies	6,266,000.62	6,266,000.62	0.00	0.00	0.00
Facilities Acquisition	337.86	337.86	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,976,756.20	**6,544,900.08**	**16,832,659.72**	**1,599,196.40**	**1,195,804.12**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 34010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,325,433.18	61,701.81	17,263,731.37	0.00	0.00
Support Serv - Pupil	1,383,785.98	0.00	1,383,785.98	0.00	0.00
Support Serv - Instructional	462,663.39	0.00	462,663.39	0.00	0.00
Support Serv - Board of Ed	82,851.16	0.00	82,851.16	0.00	0.00
Support Serv - Executive Adm	420,687.18	2,201.95	418,485.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,760,387.19	0.00	1,760,387.19	0.00	0.00
Support Serv - Business	449,631.29	96,219.87	0.00	353,411.42	353,411.42
Operations and Maintenance	3,172,679.77	73,733.71	0.00	3,098,946.06	0.00
Pupil Transportation	1,589,736.89	72,154.84	1,517,582.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	427,001.73	3,570.00	0.00	423,431.73	423,431.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	225,313.61	0.00	225,313.61	0.00	0.00
Payments to Government Agencies	571,629.00	571,629.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,630,711.57	656,335.89	974,375.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,113,151.26	8,113,151.26	0.00	0.00	0.00
Trust Funds					
All Costs	54,372.00	0.00	54,372.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	37,670,035.20	**9,650,698.33**	**24,143,547.66**	**3,875,789.21**	**776,843.15**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 34040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	493,906.92	0.00	493,906.92	0.00	0.00
Support Serv - Pupil	18,897.69	0.00	18,897.69	0.00	0.00
Support Serv - Instructional	13,368.54	0.00	13,368.54	0.00	0.00
Support Serv - Board of Ed	12,633.44	0.00	12,633.44	0.00	0.00
Support Serv - Executive Adm	81,223.27	0.00	81,223.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	36,822.75	13,003.75	0.00	23,819.00	23,819.00
Operations and Maintenance	94,027.39	0.00	0.00	94,027.39	0.00
Pupil Transportation	70,254.26	0.00	70,254.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,083.25	0.00	0.00	1,083.25	1,083.25
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	9,435.94	0.00	9,435.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	38,454.16	9,863.95	28,590.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	400.00	400.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,908.85	4,908.85	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	875,416.46	**28,176.55**	**728,310.27**	**118,929.64**	**24,902.25**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 34080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,990,674.03	27,634.64	11,963,039.39	0.00	0.00
Support Serv - Pupil	789,806.12	0.00	789,806.12	0.00	0.00
Support Serv - Instructional	640,004.28	1,423.94	638,580.34	0.00	0.00
Support Serv - Board of Ed	83,149.07	0.00	83,149.07	0.00	0.00
Support Serv - Executive Adm	351,024.29	4,115.56	346,908.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,149,467.03	0.00	1,149,467.03	0.00	0.00
Support Serv - Business	369,647.10	74,383.45	0.00	295,263.65	295,263.65
Operations and Maintenance	2,128,657.88	292,587.09	0.00	1,836,070.79	0.00
Pupil Transportation	973,292.69	152,982.68	820,310.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	19,741.70	0.00	0.00	19,741.70	19,741.70
Support Serv - Technology	554,780.77	225,359.36	0.00	329,421.41	329,421.41
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	73,395.38	1,226.22	72,169.16	0.00	0.00
Payments to Government Agencies	209,204.04	209,204.04	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	11,226.48	0.00	0.00	11,226.48	0.00
Pupil Transportation	51,698.10	0.00	51,698.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,198,309.72	405,672.71	792,637.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,594,078.68	**1,394,589.69**	**16,707,764.96**	**2,491,724.03**	**644,426.76**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 34090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,220,766.53	68,279.67	11,152,486.86	0.00	0.00
Support Serv - Pupil	808,909.56	7,416.00	801,493.56	0.00	0.00
Support Serv - Instructional	625,360.24	0.00	625,360.24	0.00	0.00
Support Serv - Board of Ed	67,886.90	0.00	67,886.90	0.00	0.00
Support Serv - Executive Adm	274,915.35	0.00	274,915.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,102,892.56	7,914.00	1,094,978.56	0.00	0.00
Support Serv - Business	347,066.94	80,065.13	0.00	267,001.81	267,001.81
Operations and Maintenance	2,087,030.91	41,944.90	0.00	2,045,086.01	0.00
Pupil Transportation	1,381,729.39	147,732.00	1,233,997.39	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,901.93	0.00	3,901.93	0.00	0.00
Support Serv - Staff & Personnel	37,397.78	0.00	0.00	37,397.78	37,397.78
Support Serv - Technology	346,232.67	96,377.05	0.00	249,855.62	249,855.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,403.13	0.00	12,403.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,022.02	0.00	0.00	10,022.02	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,420.00	0.00	0.00	1,420.00	1,420.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,271,482.86	387,834.95	883,647.91	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,467,136.84	1,467,136.84	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,066,555.61	**2,304,700.54**	**16,151,071.83**	**2,610,783.24**	**555,675.21**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 34110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,188,631.67	9,447.00	10,179,184.67	0.00	0.00
Support Serv - Pupil	667,067.24	0.00	667,067.24	0.00	0.00
Support Serv - Instructional	357,782.69	0.00	357,782.69	0.00	0.00
Support Serv - Board of Ed	49,513.84	0.00	49,513.84	0.00	0.00
Support Serv - Executive Adm	231,935.20	0.00	231,935.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,067,216.78	0.00	1,067,216.78	0.00	0.00
Support Serv - Business	297,797.04	65,615.14	0.00	232,181.90	232,181.90
Operations and Maintenance	1,623,211.86	20,900.00	0.00	1,602,311.86	0.00
Pupil Transportation	1,297,597.80	161,975.00	1,135,622.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,850.00	0.00	0.00	11,850.00	11,850.00
Support Serv - Technology	472,916.24	5,860.00	0.00	467,056.24	467,056.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,958.65	0.00	1,958.65	0.00	0.00
Payments to Government Agencies	2,143.00	2,143.00	0.00	0.00	0.00
Facilities Acquisition	284,762.45	284,762.45	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,206,739.24	286,691.08	920,048.16	0.00	0.00
Community Services	146,900.23	11,410.00	135,490.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	9,734.25	9,734.25	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.19	0.19	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,917,758.37	**858,538.11**	**14,745,820.26**	**2,313,400.00**	**711,088.14**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 34120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,863,248.14	0.00	5,863,248.14	0.00	0.00
Support Serv - Pupil	153,032.48	0.00	153,032.48	0.00	0.00
Support Serv - Instructional	263,924.20	0.00	263,924.20	0.00	0.00
Support Serv - Board of Ed	56,349.98	0.00	56,349.98	0.00	0.00
Support Serv - Executive Adm	208,427.61	0.00	208,427.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	751,904.69	0.00	751,904.69	0.00	0.00
Support Serv - Business	413,363.59	46,364.87	0.00	366,998.72	366,998.72
Operations and Maintenance	850,103.55	0.00	0.00	850,103.55	0.00
Pupil Transportation	462,534.60	0.00	462,534.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,483.50	0.00	0.00	8,483.50	8,483.50
Support Serv - Technology	153,632.01	0.00	0.00	153,632.01	153,632.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	28,447.30	0.00	28,447.30	0.00	0.00
Community Services	34,230.81	0.00	34,230.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	477,512.13	134,469.60	343,042.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,469,238.98	6,469,238.98	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,194,433.57	**6,650,073.45**	**8,165,142.34**	**1,379,217.78**	**529,114.23**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 34140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	190,531.88	6,468.00	184,063.88	0.00	0.00
Support Serv - Pupil	13,245.76	0.00	13,245.76	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	20,144.58	0.00	20,144.58	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	147.50	0.00	0.00	147.50	147.50
Operations and Maintenance	21,244.09	0.00	0.00	21,244.09	0.00
Pupil Transportation	4,590.00	0.00	4,590.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	249,903.81	**6,468.00**	**222,044.22**	**21,391.59**	**147.50**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 34340
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	224,334.41	4,002.00	220,332.41	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	14,571.93	0.00	14,571.93	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	23,027.11	0.00	0.00	23,027.11	0.00
Pupil Transportation	24,262.50	0.00	24,262.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	286,195.95	**4,002.00**	**259,166.84**	**23,027.11**	**0.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 34360
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	91,047.35	0.00	91,047.35	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	13,997.63	0.00	13,997.63	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	13,662.34	0.00	0.00	13,662.34	0.00
Pupil Transportation	10,200.00	0.00	10,200.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	128,907.32	**0.00**	**115,244.98**	**13,662.34**	**0.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 35000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,765.00	0.00	13,765.00	0.00	0.00
Support Serv - Pupil	29,210.83	0.00	29,210.83	0.00	0.00
Support Serv - Instructional	115,821.55	0.00	115,821.55	0.00	0.00
Support Serv - Board of Ed	18,682.74	0.00	18,682.74	0.00	0.00
Support Serv - Executive Adm	228,914.45	0.00	228,914.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	26,427.14	137.58	0.00	26,289.56	26,289.56
Operations and Maintenance	21,719.06	0.00	0.00	21,719.06	0.00
Pupil Transportation	85,701.79	0.00	85,701.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	77,065.23	0.00	0.00	77,065.23	77,065.23
Support Serv - Technology	35,748.22	0.00	0.00	35,748.22	35,748.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	153,734.89	0.00	153,734.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	21,131.02	21,131.02	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,173,615.19	180.00	2,173,435.19	0.00	0.00
Support Serv - Pupil	96,299.23	0.00	96,299.23	0.00	0.00
Support Serv - Instructional	394,509.27	0.00	394,509.27	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	51,570.17	0.00	51,570.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	108,310.44	0.00	108,310.44	0.00	0.00
Support Serv - Business	97,357.22	550.32	0.00	96,806.90	96,806.90
Operations and Maintenance	134,032.95	0.00	0.00	134,032.95	0.00
Pupil Transportation	677,526.68	46,746.23	630,780.45	0.00	0.00
Support Serv - Planning & Research	73,662.09	0.00	73,662.09	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	34,118.77	0.00	0.00	34,118.77	34,118.77
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	85,799.26	0.00	85,799.26	0.00	0.00
Payments to Government Agencies	251,216.39	251,216.39	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,005,939.58	**319,961.54**	**4,260,197.35**	**425,780.69**	**270,028.68**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 35010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,786,238.18	28,227.56	7,758,010.62	0.00	0.00
Support Serv - Pupil	705,922.98	0.00	705,922.98	0.00	0.00
Support Serv - Instructional	288,226.60	0.00	288,226.60	0.00	0.00
Support Serv - Board of Ed	64,489.11	0.00	64,489.11	0.00	0.00
Support Serv - Executive Adm	343,666.23	0.00	343,666.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	935,850.37	0.00	935,850.37	0.00	0.00
Support Serv - Business	283,302.41	107,417.28	0.00	175,885.13	175,885.13
Operations and Maintenance	1,371,676.65	1,256.38	0.00	1,370,420.27	0.00
Pupil Transportation	867,616.35	10,211.60	857,404.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	29,527.79	0.00	0.00	29,527.79	29,527.79
Support Serv - Technology	128,445.17	0.00	0.00	128,445.17	128,445.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	71,325.78	3,517.96	67,807.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	30,579.16	0.00	0.00	30,579.16	0.00
Pupil Transportation	19,182.46	0.00	19,182.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	977,867.59	359,902.86	617,964.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,343.44	1,343.44	0.00	0.00	0.00
Capital Project Funds					
All Costs	353,331.69	353,331.69	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,258,591.96	**865,208.77**	**11,658,525.67**	**1,734,857.52**	**333,858.09**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 35020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,110,974.07	53,692.61	4,057,281.46	0.00	0.00
Support Serv - Pupil	24,147.78	0.00	24,147.78	0.00	0.00
Support Serv - Instructional	44,353.18	10,700.39	33,652.79	0.00	0.00
Support Serv - Board of Ed	11,847.41	0.00	11,847.41	0.00	0.00
Support Serv - Executive Adm	228,354.33	199.94	228,154.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	454,077.64	0.00	454,077.64	0.00	0.00
Support Serv - Business	145,292.40	38,720.75	0.00	106,571.65	106,571.65
Operations and Maintenance	585,667.98	0.00	0.00	585,667.98	0.00
Pupil Transportation	332,811.42	0.00	332,811.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	124,088.81	0.00	0.00	124,088.81	124,088.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	317.00	0.00	317.00	0.00	0.00
Community Services	43,450.57	0.00	43,450.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	487,984.17	182,594.51	305,389.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,593,366.76	**285,908.20**	**5,491,130.12**	**816,328.44**	**230,660.46**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 35030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,849,078.96	3,375.66	6,845,703.30	0.00	0.00
Support Serv - Pupil	479,880.92	0.00	479,880.92	0.00	0.00
Support Serv - Instructional	249,737.86	0.00	249,737.86	0.00	0.00
Support Serv - Board of Ed	110,046.60	0.00	110,046.60	0.00	0.00
Support Serv - Executive Adm	300,582.43	0.00	300,582.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	753,038.33	0.00	753,038.33	0.00	0.00
Support Serv - Business	224,606.63	46,724.37	0.00	177,882.26	177,882.26
Operations and Maintenance	909,909.98	1,615.17	0.00	908,294.81	0.00
Pupil Transportation	841,493.18	164,329.50	677,163.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	240,998.13	38,228.00	0.00	202,770.13	202,770.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,140.39	0.00	12,140.39	0.00	0.00
Payments to Government Agencies	42,181.73	42,181.73	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	797,884.56	305,151.97	492,732.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	295,872.85	295,872.85	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,107,452.55	**897,479.25**	**9,921,026.10**	**1,288,947.20**	**380,652.39**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 35040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,612,803.83	5,153.59	6,607,650.24	0.00	0.00
Support Serv - Pupil	418,669.84	1,226.50	417,443.34	0.00	0.00
Support Serv - Instructional	285,372.67	0.00	285,372.67	0.00	0.00
Support Serv - Board of Ed	136,905.48	0.00	136,905.48	0.00	0.00
Support Serv - Executive Adm	162,522.15	0.00	162,522.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	629,339.72	0.00	629,339.72	0.00	0.00
Support Serv - Business	207,459.40	63,014.62	0.00	144,444.78	144,444.78
Operations and Maintenance	1,000,032.71	20,342.51	0.00	979,690.20	0.00
Pupil Transportation	916,063.82	273,250.00	642,813.82	0.00	0.00
Support Serv - Planning & Research	4,350.00	0.00	4,350.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	130,802.98	22,169.12	0.00	108,633.86	108,633.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	45,261.18	45,261.18	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	933,426.29	322,905.43	610,520.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,483,010.07	**753,322.95**	**9,496,918.28**	**1,232,768.84**	**253,078.64**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 35901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	297,970.00	0.00	297,970.00	0.00	0.00
Support Serv - Pupil	6,174.00	0.00	6,174.00	0.00	0.00
Support Serv - Instructional	8,371.00	0.00	8,371.00	0.00	0.00
Support Serv - Board of Ed	9,093.00	0.00	9,093.00	0.00	0.00
Support Serv - Executive Adm	45,475.00	0.00	45,475.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	33,213.00	0.00	33,213.00	0.00	0.00
Support Serv - Business	11,683.00	2,335.00	0.00	9,348.00	9,348.00
Operations and Maintenance	28,504.00	0.00	0.00	28,504.00	0.00
Pupil Transportation	40,262.00	0.00	40,262.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	564.00	0.00	564.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	481,309.00	**2,335.00**	**441,122.00**	**37,852.00**	**9,348.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 36015
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,112,075.13	2,359.75	3,109,715.38	0.00	0.00
Support Serv - Pupil	55,752.80	0.00	55,752.80	0.00	0.00
Support Serv - Instructional	66,520.07	19,791.29	46,728.78	0.00	0.00
Support Serv - Board of Ed	37,997.55	0.00	37,997.55	0.00	0.00
Support Serv - Executive Adm	190,471.60	0.00	190,471.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	274,080.54	3,202.50	270,878.04	0.00	0.00
Support Serv - Business	169,978.87	68,931.76	0.00	101,047.11	101,047.11
Operations and Maintenance	511,732.05	22,188.60	0.00	489,543.45	0.00
Pupil Transportation	333,294.85	18,618.00	314,676.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	32,058.68	0.00	32,058.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	36,753.05	0.00	36,753.05	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	8,459.75	0.00	8,459.75	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	426,563.32	144,142.42	282,420.90	0.00	0.00
Community Services	33,306.43	2,903.00	30,403.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	10,437.01	10,437.01	0.00	0.00	0.00
Capital Project Funds					
All Costs	30,426.50	30,426.50	0.00	0.00	0.00
Trust Funds					
All Costs	95,409.50	0.00	95,409.50	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,425,317.70	**323,000.83**	**4,511,726.31**	**590,590.56**	**101,047.11**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 36025
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,975,809.34	3,258.38	5,972,550.96	0.00	0.00
Support Serv - Pupil	108,680.48	0.00	108,680.48	0.00	0.00
Support Serv - Instructional	215,039.59	52,337.81	162,701.78	0.00	0.00
Support Serv - Board of Ed	84,700.37	0.00	84,700.37	0.00	0.00
Support Serv - Executive Adm	172,695.43	0.00	172,695.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	484,216.35	1,500.00	482,716.35	0.00	0.00
Support Serv - Business	285,114.95	14,994.99	0.00	270,119.96	270,119.96
Operations and Maintenance	1,028,649.55	13,873.77	0.00	1,014,775.78	0.00
Pupil Transportation	514,084.62	1,230.00	512,854.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	86,818.71	0.00	86,818.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	165,938.95	0.00	165,938.95	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	150,539.52	0.00	150,539.52	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	36,705.02	0.00	0.00	36,705.02	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	696,104.60	222,781.07	473,323.53	0.00	0.00
Community Services	106,968.25	0.00	106,968.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	28,015.88	28,015.88	0.00	0.00	0.00
Trust Funds					
All Costs	165,604.00	0.00	165,604.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,305,685.61	**337,991.90**	**8,646,092.95**	**1,321,600.76**	**270,119.96**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 37010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,212,419.35	704,203.91	21,508,215.44	0.00	0.00
Support Serv - Pupil	2,837,892.43	1,124.73	2,836,767.70	0.00	0.00
Support Serv - Instructional	1,943,589.85	1,919.18	1,941,670.67	0.00	0.00
Support Serv - Board of Ed	79,944.91	5,000.00	74,944.91	0.00	0.00
Support Serv - Executive Adm	282,746.78	0.00	282,746.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,031,163.03	1,791.00	2,029,372.03	0.00	0.00
Support Serv - Business	563,745.55	51,372.25	0.00	512,373.30	512,373.30
Operations and Maintenance	3,793,162.83	183,400.69	0.00	3,609,762.14	0.00
Pupil Transportation	1,508,310.41	148,500.00	1,359,810.41	0.00	0.00
Support Serv - Planning & Research	1,897.24	0.00	1,897.24	0.00	0.00
Support Serv - Communication	62,554.60	9,998.55	52,556.05	0.00	0.00
Support Serv - Staff & Personnel	274,655.65	1,775.12	0.00	272,880.53	272,880.53
Support Serv - Technology	652,848.62	217,182.09	0.00	435,666.53	435,666.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	20,060.29	12,095.47	7,964.82	0.00	0.00
Community Services	443,819.18	590.00	443,229.18	0.00	0.00
Payments to Government Agencies	322,517.24	322,517.24	0.00	0.00	0.00
Facilities Acquisition	71,290.68	71,290.68	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	19,811.33	0.00	0.00	19,811.33	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,922,163.95	721,012.89	1,201,151.06	0.00	0.00
Community Services	435,545.87	28,525.80	407,020.07	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,223.75	1,223.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,708,879.13	2,708,879.13	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	42,190,242.67	**5,192,402.48**	**32,147,346.36**	**4,850,493.83**	**1,220,920.36**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 37040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,374,156.28	55,913.50	3,318,242.78	0.00	0.00
Support Serv - Pupil	111,268.92	207.94	111,060.98	0.00	0.00
Support Serv - Instructional	135,842.42	15,186.54	120,655.88	0.00	0.00
Support Serv - Board of Ed	35,177.08	0.00	35,177.08	0.00	0.00
Support Serv - Executive Adm	135,076.62	1,108.17	133,968.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	310,479.70	660.29	309,819.41	0.00	0.00
Support Serv - Business	123,088.06	8,246.51	0.00	114,841.55	114,841.55
Operations and Maintenance	418,868.01	1,715.86	0.00	417,152.15	0.00
Pupil Transportation	348,331.69	114.72	348,216.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	13,815.95	0.00	13,815.95	0.00	0.00
Support Serv - Staff & Personnel	9,631.67	0.00	0.00	9,631.67	9,631.67
Support Serv - Technology	93,067.85	3,859.34	0.00	89,208.51	89,208.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	584.00	0.00	584.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,791.64	1,791.64	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,667.50	0.00	0.00	3,667.50	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	451,426.13	144,413.68	307,012.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	98,873.93	98,873.93	0.00	0.00	0.00
Trust Funds					
All Costs	200.00	0.00	200.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,665,347.45	**332,092.12**	**4,698,753.95**	**634,501.38**	**213,681.73**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 37060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,600,421.50	87,874.81	8,512,546.69	0.00	0.00
Support Serv - Pupil	706,970.93	0.00	706,970.93	0.00	0.00
Support Serv - Instructional	264,483.06	4,891.54	259,591.52	0.00	0.00
Support Serv - Board of Ed	59,506.16	0.00	59,506.16	0.00	0.00
Support Serv - Executive Adm	196,548.27	0.00	196,548.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,119,605.28	0.00	1,119,605.28	0.00	0.00
Support Serv - Business	449,301.01	166,188.55	0.00	283,112.46	283,112.46
Operations and Maintenance	1,411,126.07	49,521.58	0.00	1,361,604.49	0.00
Pupil Transportation	1,064,622.21	154,248.40	910,373.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	18,682.72	0.00	0.00	18,682.72	18,682.72
Support Serv - Technology	303,826.47	65,201.64	0.00	238,624.83	238,624.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	54.25	0.00	54.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	33,776.06	33,776.06	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	922.36	0.00	0.00	922.36	922.36
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	931,227.49	353,002.06	578,225.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	397,420.88	397,420.88	0.00	0.00	0.00
Trust Funds					
All Costs	13,972.16	0.00	13,972.16	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,572,466.88	**1,312,125.52**	**12,357,394.50**	**1,902,946.86**	**541,342.37**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 37901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,169,334.20	0.00	1,169,334.20	0.00	0.00
Support Serv - Pupil	34,931.54	0.00	34,931.54	0.00	0.00
Support Serv - Instructional	13,341.22	0.00	13,341.22	0.00	0.00
Support Serv - Board of Ed	88,855.97	77,024.40	11,831.57	0.00	0.00
Support Serv - Executive Adm	231,638.02	0.00	231,638.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	256,470.92	0.00	256,470.92	0.00	0.00
Support Serv - Business	4,683.03	0.00	0.00	4,683.03	4,683.03
Operations and Maintenance	618,171.74	129,896.71	0.00	488,275.03	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,988.36	0.00	1,988.36	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	330.50	0.00	330.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	92,039.11	77,617.00	14,422.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,511,784.61	**284,538.11**	**1,734,288.44**	**492,958.06**	**4,683.03**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 37902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	955,127.96	0.00	955,127.96	0.00	0.00
Support Serv - Pupil	50,041.40	0.00	50,041.40	0.00	0.00
Support Serv - Instructional	30,693.76	0.00	30,693.76	0.00	0.00
Support Serv - Board of Ed	39,834.29	0.00	39,834.29	0.00	0.00
Support Serv - Executive Adm	240,787.94	0.00	240,787.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	172,806.19	12,284.73	160,521.46	0.00	0.00
Support Serv - Business	12,586.51	12,586.51	0.00	0.00	0.00
Operations and Maintenance	490,779.02	0.00	0.00	490,779.02	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	89,664.00	0.00	89,664.00	0.00	0.00
Support Serv - Staff & Personnel	1,554.50	0.00	0.00	1,554.50	1,554.50
Support Serv - Technology	9,309.58	0.00	0.00	9,309.58	9,309.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	9,951.82	0.00	9,951.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	107,943.44	31,148.81	76,794.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,211,080.41	**56,020.05**	**1,653,417.26**	**501,643.10**	**10,864.08**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 38000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	167,633.00	2,722.00	164,911.00	0.00	0.00
Support Serv - Instructional	2,255,891.00	68,510.00	2,187,381.00	0.00	0.00
Support Serv - Board of Ed	54,716.00	0.00	54,716.00	0.00	0.00
Support Serv - Executive Adm	386,634.00	3,855.00	382,779.00	0.00	0.00
Support Serv - Grant Writer	43,003.00	0.00	43,003.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,082,887.00	64,719.00	0.00	1,018,168.00	1,018,168.00
Operations and Maintenance	587,969.00	5,230.00	0.00	582,739.00	0.00
Pupil Transportation	28,024.00	0.00	28,024.00	0.00	0.00
Support Serv - Planning & Research	138,766.00	599.00	138,167.00	0.00	0.00
Support Serv - Communication	209,861.00	0.00	209,861.00	0.00	0.00
Support Serv - Staff & Personnel	398,298.00	12,413.00	0.00	385,885.00	385,885.00
Support Serv - Technology	957,880.00	119,238.00	0.00	838,642.00	838,642.00
Support Serv - Pupil Accounting	18,365.00	0.00	18,365.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	165,885.00	0.00	165,885.00	0.00	0.00
Payments to Government Agencies	1,008,972.00	1,008,972.00	0.00	0.00	0.00
Facilities Acquisition	592.00	592.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	13,803,593.00	188,520.00	13,615,073.00	0.00	0.00
Support Serv - Pupil	10,669,881.00	32,230.00	10,637,651.00	0.00	0.00
Support Serv - Instructional	1,850,275.00	4,457.00	1,845,818.00	0.00	0.00
Support Serv - Board of Ed	32,042.00	0.00	32,042.00	0.00	0.00
Support Serv - Executive Adm	720,842.00	75,308.00	645,534.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	833,714.00	3,525.00	830,189.00	0.00	0.00
Support Serv - Business	215,637.00	139,269.00	0.00	76,368.00	76,368.00
Operations and Maintenance	1,593,719.00	28,668.00	0.00	1,565,051.00	0.00
Pupil Transportation	3,024,595.00	341,916.00	2,682,679.00	0.00	0.00
Support Serv - Planning & Research	363,072.00	0.00	363,072.00	0.00	0.00
Support Serv - Communication	127,642.00	4,400.00	123,242.00	0.00	0.00
Support Serv - Staff & Personnel	16,350.00	0.00	0.00	16,350.00	16,350.00
Support Serv - Technology	105,963.00	0.00	0.00	105,963.00	105,963.00
Support Serv - Pupil Accounting	89,438.00	0.00	89,438.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	500.00	0.00	500.00	0.00	0.00
Payments to Government Agencies	13,484,177.00	13,484,177.00	0.00	0.00	0.00
Facilities Acquisition	94,884.00	94,884.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,371,138.00	3,371,138.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	3,223.00	3,223.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	57,906,061.00	**19,058,565.00**	**34,258,330.00**	**4,589,166.00**	**2,441,376.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 38010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,582,763.32	11,710.79	14,571,052.53	0.00	0.00
Support Serv - Pupil	478,588.57	0.00	478,588.57	0.00	0.00
Support Serv - Instructional	497,734.97	0.00	497,734.97	0.00	0.00
Support Serv - Board of Ed	35,858.98	0.00	35,858.98	0.00	0.00
Support Serv - Executive Adm	295,190.15	0.00	295,190.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,349,182.91	0.00	1,349,182.91	0.00	0.00
Support Serv - Business	548,736.89	92,927.68	0.00	455,809.21	455,809.21
Operations and Maintenance	2,034,418.58	91,304.60	0.00	1,943,113.98	0.00
Pupil Transportation	1,603,547.54	218,070.00	1,385,477.54	0.00	0.00
Support Serv - Planning & Research	20,677.49	12,238.22	8,439.27	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,037,129.71	593,869.82	0.00	443,259.89	443,259.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,585.00	0.00	1,585.00	0.00	0.00
Community Services	238,715.47	863.60	237,851.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,262,357.13	373,113.15	889,243.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,070.00	11,070.00	0.00	0.00	0.00
Trust Funds					
All Costs	5,000.00	0.00	5,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,002,556.71	**1,405,167.86**	**19,755,205.77**	**2,842,183.08**	**899,069.10**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 38020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,255,326.56	4,500.00	7,250,826.56	0.00	0.00
Support Serv - Pupil	347,089.73	0.00	347,089.73	0.00	0.00
Support Serv - Instructional	343,757.63	0.00	343,757.63	0.00	0.00
Support Serv - Board of Ed	36,777.98	0.00	36,777.98	0.00	0.00
Support Serv - Executive Adm	204,812.99	0.00	204,812.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	759,176.08	0.00	759,176.08	0.00	0.00
Support Serv - Business	220,063.72	0.00	0.00	220,063.72	220,063.72
Operations and Maintenance	930,000.42	0.00	0.00	930,000.42	0.00
Pupil Transportation	239,315.09	64,874.00	174,441.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,621.93	0.00	0.00	8,621.93	8,621.93
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	98,998.48	8,008.66	90,989.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	114,246.34	90,232.88	24,013.46	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	728,197.26	254,581.73	473,615.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	539,020.54	539,020.54	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,825,404.75	**961,217.81**	**9,705,500.87**	**1,158,686.07**	**228,685.65**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 38040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,278,788.48	405.07	8,278,383.41	0.00	0.00
Support Serv - Pupil	455,970.18	0.00	455,970.18	0.00	0.00
Support Serv - Instructional	533,271.55	0.00	533,271.55	0.00	0.00
Support Serv - Board of Ed	86,791.44	0.00	86,791.44	0.00	0.00
Support Serv - Executive Adm	271,591.83	0.00	271,591.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	850,536.54	0.00	850,536.54	0.00	0.00
Support Serv - Business	268,268.52	106,721.68	0.00	161,546.84	161,546.84
Operations and Maintenance	1,495,349.75	1,789.69	0.00	1,493,560.06	0.00
Pupil Transportation	756,526.75	0.00	756,526.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	38,924.40	0.00	38,924.40	0.00	0.00
Support Serv - Staff & Personnel	10,841.49	0.00	0.00	10,841.49	10,841.49
Support Serv - Technology	307,312.36	59,740.38	0.00	247,571.98	247,571.98
Support Serv - Pupil Accounting	21,415.02	0.00	21,415.02	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,000.00	0.00	1,000.00	0.00	0.00
Community Services	301,848.72	0.00	301,848.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	13,905.25	13,905.25	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	799,594.24	226,953.96	572,640.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	5,092.38	5,092.38	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	1,500.00	0.00	1,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,498,528.90	**414,608.41**	**12,170,400.12**	**1,913,520.37**	**419,960.31**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 38050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,048,515.50	32,531.80	6,015,983.70	0.00	0.00
Support Serv - Pupil	118,265.02	0.00	118,265.02	0.00	0.00
Support Serv - Instructional	277,295.92	3,786.42	273,509.50	0.00	0.00
Support Serv - Board of Ed	64,971.47	0.00	64,971.47	0.00	0.00
Support Serv - Executive Adm	245,448.19	0.00	245,448.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	461,624.48	0.00	461,624.48	0.00	0.00
Support Serv - Business	104,441.00	11,742.64	0.00	92,698.36	92,698.36
Operations and Maintenance	1,254,224.63	20,092.91	0.00	1,234,131.72	0.00
Pupil Transportation	327,968.91	0.00	327,968.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	178,888.37	22,869.70	0.00	156,018.67	156,018.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	744,733.33	281,732.87	463,000.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,845,618.42	3,845,618.42	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,671,995.24	**4,218,374.76**	**7,970,771.73**	**1,482,848.75**	**248,717.03**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 38080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,674,496.00	0.00	4,674,496.00	0.00	0.00
Support Serv - Pupil	253,198.02	0.00	253,198.02	0.00	0.00
Support Serv - Instructional	160,263.66	1,311.70	158,951.96	0.00	0.00
Support Serv - Board of Ed	27,356.00	0.00	27,356.00	0.00	0.00
Support Serv - Executive Adm	204,864.17	0.00	204,864.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	455,546.85	0.00	455,546.85	0.00	0.00
Support Serv - Business	195,809.67	18,909.28	0.00	176,900.39	176,900.39
Operations and Maintenance	797,041.74	122,601.31	0.00	674,440.43	0.00
Pupil Transportation	422,596.40	73,882.00	348,714.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	241,856.87	69,168.04	0.00	172,688.83	172,688.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	10,708.94	0.00	10,708.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	555,988.69	149,097.46	406,891.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	56.61	56.61	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	306,199.04	0.00	306,199.04	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,305,982.66	**435,026.40**	**6,846,926.61**	**1,024,029.65**	**349,589.22**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 38090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,505,201.29	4,445.42	7,500,755.87	0.00	0.00
Support Serv - Pupil	289,003.94	0.00	289,003.94	0.00	0.00
Support Serv - Instructional	373,627.16	0.00	373,627.16	0.00	0.00
Support Serv - Board of Ed	31,062.24	0.00	31,062.24	0.00	0.00
Support Serv - Executive Adm	246,725.85	0.00	246,725.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	753,485.27	250.00	753,235.27	0.00	0.00
Support Serv - Business	269,110.99	93,720.76	0.00	175,390.23	175,390.23
Operations and Maintenance	1,464,382.99	0.00	0.00	1,464,382.99	0.00
Pupil Transportation	479,861.60	0.00	479,861.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	24,901.51	0.00	24,901.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	226,077.02	226,077.02	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	189.24	0.00	0.00	189.24	189.24
Operations and Maintenance	3,087.66	0.00	0.00	3,087.66	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	887,271.42	225,297.75	661,973.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	283.24	283.24	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,554,271.42	**550,074.19**	**10,361,147.11**	**1,643,050.12**	**175,579.47**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 38100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,673,824.62	23,540.49	6,650,284.13	0.00	0.00
Support Serv - Pupil	383,794.21	0.00	383,794.21	0.00	0.00
Support Serv - Instructional	186,530.19	811.97	185,718.22	0.00	0.00
Support Serv - Board of Ed	75,195.53	0.00	75,195.53	0.00	0.00
Support Serv - Executive Adm	397,845.55	1,483.98	396,361.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	737,397.83	0.00	737,397.83	0.00	0.00
Support Serv - Business	24,643.25	14,768.25	0.00	9,875.00	9,875.00
Operations and Maintenance	1,033,037.31	50,996.34	0.00	982,040.97	0.00
Pupil Transportation	629,774.44	73,747.20	556,027.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	39,787.85	0.00	0.00	39,787.85	39,787.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	46,812.10	0.00	46,812.10	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	55,545.55	0.00	55,545.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	771,835.47	247,993.54	523,841.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	205,977.80	205,977.80	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,262,001.70	**619,319.57**	**9,610,978.31**	**1,031,703.82**	**49,662.85**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 38120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,803,580.24	53,862.47	6,749,717.77	0.00	0.00
Support Serv - Pupil	574,098.96	0.00	574,098.96	0.00	0.00
Support Serv - Instructional	313,602.67	0.00	313,602.67	0.00	0.00
Support Serv - Board of Ed	36,587.61	0.00	36,587.61	0.00	0.00
Support Serv - Executive Adm	191,815.27	0.00	191,815.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	909,785.43	23,213.16	886,572.27	0.00	0.00
Support Serv - Business	194,237.72	12,004.58	0.00	182,233.14	182,233.14
Operations and Maintenance	1,505,761.08	15,285.45	0.00	1,490,475.63	0.00
Pupil Transportation	328,943.76	83,651.00	245,292.76	0.00	0.00
Support Serv - Planning & Research	2,344.95	0.00	2,344.95	0.00	0.00
Support Serv - Communication	5,218.16	0.00	5,218.16	0.00	0.00
Support Serv - Staff & Personnel	9,206.46	0.00	0.00	9,206.46	9,206.46
Support Serv - Technology	137,197.89	1,545.39	0.00	135,652.50	135,652.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	56,741.06	11,728.20	45,012.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	806,620.67	297,705.76	508,914.91	0.00	0.00
Community Services	251,447.73	3,730.54	247,717.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	52,670.32	52,670.32	0.00	0.00	0.00
Trust Funds					
All Costs	14,028.53	0.00	14,028.53	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,193,888.51	**555,396.87**	**9,820,923.91**	**1,817,567.73**	**327,092.10**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 38130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,264,426.66	8,347.01	8,256,079.65	0.00	0.00
Support Serv - Pupil	219,792.54	0.00	219,792.54	0.00	0.00
Support Serv - Instructional	274,073.09	0.00	274,073.09	0.00	0.00
Support Serv - Board of Ed	20,513.86	0.00	20,513.86	0.00	0.00
Support Serv - Executive Adm	236,075.96	0.00	236,075.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,007,010.75	0.00	1,007,010.75	0.00	0.00
Support Serv - Business	541,783.63	80,624.93	0.00	461,158.70	461,158.70
Operations and Maintenance	1,021,958.34	4,680.00	0.00	1,017,278.34	0.00
Pupil Transportation	607,450.88	11,152.42	596,298.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	251,282.70	84,159.26	0.00	167,123.44	167,123.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	14,822.71	14,822.71	0.00	0.00	0.00
Facilities Acquisition	607.00	607.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,280.52	0.00	0.00	5,280.52	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	788,484.54	251,917.75	536,566.79	0.00	0.00
Community Services	294,574.25	5,797.37	288,776.88	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	595.00	595.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	511.88	511.88	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	15,800.00	0.00	15,800.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,565,044.31	**463,215.33**	**11,450,987.98**	**1,650,841.00**	**628,282.14**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 38140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,254,221.34	51,811.45	16,202,409.89	0.00	0.00
Support Serv - Pupil	937,650.77	0.00	937,650.77	0.00	0.00
Support Serv - Instructional	435,158.35	4,000.00	431,158.35	0.00	0.00
Support Serv - Board of Ed	19,672.57	0.00	19,672.57	0.00	0.00
Support Serv - Executive Adm	946,698.31	2,978.35	943,719.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,766,226.86	0.00	1,766,226.86	0.00	0.00
Support Serv - Business	161,701.03	150,240.03	0.00	11,461.00	11,461.00
Operations and Maintenance	2,408,178.78	13,517.36	0.00	2,394,661.42	0.00
Pupil Transportation	1,652,047.02	3,630.47	1,648,416.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,589.31	0.00	1,589.31	0.00	0.00
Support Serv - Staff & Personnel	13,051.63	0.00	0.00	13,051.63	13,051.63
Support Serv - Technology	268,258.00	0.00	0.00	268,258.00	268,258.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	64,819.93	3,492.97	61,326.96	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	55,350.66	0.00	55,350.66	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	36,932.65	0.00	0.00	36,932.65	0.00
Pupil Transportation	38,181.10	0.00	38,181.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,318.82	0.00	0.00	1,318.82	1,318.82
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,416,292.77	454,746.17	961,546.60	0.00	0.00
Community Services	202,897.28	6,184.08	196,713.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	280,971.09	280,971.09	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,961,218.27	**971,571.97**	**23,263,962.78**	**2,725,683.52**	**294,089.45**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 38150
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,287,746.02	64,361.87	5,223,384.15	0.00	0.00
Support Serv - Pupil	265,016.05	0.00	265,016.05	0.00	0.00
Support Serv - Instructional	213,319.63	0.00	213,319.63	0.00	0.00
Support Serv - Board of Ed	42,866.31	0.00	42,866.31	0.00	0.00
Support Serv - Executive Adm	189,202.66	0.00	189,202.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	462,066.74	0.00	462,066.74	0.00	0.00
Support Serv - Business	205,679.17	103,446.53	0.00	102,232.64	102,232.64
Operations and Maintenance	1,184,862.86	11,124.78	0.00	1,173,738.08	0.00
Pupil Transportation	547,716.85	49,036.77	498,680.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	13,000.00	0.00	0.00	13,000.00	13,000.00
Support Serv - Pupil Accounting	24,438.40	0.00	24,438.40	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	70,890.99	0.00	70,890.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,000.00	0.00	0.00	12,000.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	737,800.76	278,653.41	459,147.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,515.04	2,515.04	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,087,612.94	2,087,612.94	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,346,734.42	**2,596,751.34**	**7,449,012.36**	**1,300,970.72**	**115,232.64**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 38170
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	39,708,572.21	49,103.17	39,659,469.04	0.00	0.00
Support Serv - Pupil	5,162,844.35	1,136.00	5,161,708.35	0.00	0.00
Support Serv - Instructional	2,916,392.29	77,287.22	2,839,105.07	0.00	0.00
Support Serv - Board of Ed	172,746.14	0.00	172,746.14	0.00	0.00
Support Serv - Executive Adm	291,363.07	0.00	291,363.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,119,479.62	4,629.17	4,114,850.45	0.00	0.00
Support Serv - Business	1,699,418.93	738,265.37	0.00	961,153.56	961,153.56
Operations and Maintenance	4,406,282.13	8,634.81	0.00	4,397,647.32	0.00
Pupil Transportation	3,446,888.93	206,292.57	3,240,596.36	0.00	0.00
Support Serv - Planning & Research	247,548.26	0.00	247,548.26	0.00	0.00
Support Serv - Communication	165,626.06	0.00	165,626.06	0.00	0.00
Support Serv - Staff & Personnel	418,867.80	907.00	0.00	417,960.80	417,960.80
Support Serv - Technology	856,521.95	183,378.74	0.00	673,143.21	673,143.21
Support Serv - Pupil Accounting	73,920.26	0.00	73,920.26	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	528,787.98	0.00	528,787.98	0.00	0.00
Community Services	409,243.72	0.00	409,243.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	171,484.24	171,484.24	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	18,296.60	0.00	0.00	18,296.60	18,296.60
Operations and Maintenance	72,988.38	0.00	0.00	72,988.38	0.00
Pupil Transportation	65,392.87	0.00	65,392.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,240,362.45	1,166,779.55	2,073,582.90	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	10,811.01	10,811.01	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,335,825.93	1,335,825.93	0.00	0.00	0.00
Trust Funds					
All Costs	262,740.26	0.00	262,740.26	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	69,802,405.44	**3,954,534.78**	**59,306,680.79**	**6,541,189.87**	**2,070,554.17**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 38901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,261,803.57	0.00	1,261,803.57	0.00	0.00
Support Serv - Pupil	2,828.96	0.00	2,828.96	0.00	0.00
Support Serv - Instructional	44,291.87	0.00	44,291.87	0.00	0.00
Support Serv - Board of Ed	8,894.97	0.00	8,894.97	0.00	0.00
Support Serv - Executive Adm	156,073.18	0.00	156,073.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	224,489.38	0.00	224,489.38	0.00	0.00
Support Serv - Business	101,391.66	7,154.39	0.00	94,237.27	94,237.27
Operations and Maintenance	208,681.46	19,912.32	0.00	188,769.14	0.00
Pupil Transportation	6,178.24	0.00	6,178.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	690.00	0.00	0.00	690.00	690.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	998.39	0.00	998.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	78,819.88	78,819.88	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,095,141.56	**105,886.59**	**1,705,558.56**	**283,696.41**	**94,927.27**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 38902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,529,231.00	0.00	2,529,231.00	0.00	0.00
Support Serv - Pupil	188,155.00	0.00	188,155.00	0.00	0.00
Support Serv - Instructional	160,060.00	0.00	160,060.00	0.00	0.00
Support Serv - Board of Ed	52,553.00	0.00	52,553.00	0.00	0.00
Support Serv - Executive Adm	347,469.00	0.00	347,469.00	0.00	0.00
Support Serv - Grant Writer	28,804.00	0.00	28,804.00	0.00	0.00
Support Serv - School Adm	414,971.00	0.00	414,971.00	0.00	0.00
Support Serv - Business	58,259.00	0.00	0.00	58,259.00	58,259.00
Operations and Maintenance	1,084,487.00	0.00	0.00	1,084,487.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,602.00	0.00	7,602.00	0.00	0.00
Support Serv - Staff & Personnel	69,862.00	0.00	0.00	69,862.00	69,862.00
Support Serv - Technology	54,446.00	0.00	0.00	54,446.00	54,446.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	94,404.00	0.00	94,404.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	147,779.00	0.00	147,779.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,238,082.00	**0.00**	**3,971,028.00**	**1,267,054.00**	**182,567.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 38903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	665,909.14	13,042.45	652,866.69	0.00	0.00
Support Serv - Pupil	42,671.89	0.00	42,671.89	0.00	0.00
Support Serv - Instructional	26,868.66	0.00	26,868.66	0.00	0.00
Support Serv - Board of Ed	11,930.65	0.00	11,930.65	0.00	0.00
Support Serv - Executive Adm	224,960.93	0.00	224,960.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	119,997.89	0.00	119,997.89	0.00	0.00
Support Serv - Business	28,331.35	22,000.00	0.00	6,331.35	6,331.35
Operations and Maintenance	479,759.81	2,177.89	0.00	477,581.92	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	653.00	0.00	0.00	653.00	653.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	22,969.48	0.00	22,969.48	0.00	0.00
Payments to Government Agencies	165,658.99	165,658.99	0.00	0.00	0.00
Facilities Acquisition	55,260.00	55,260.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	48,771.26	40,288.78	8,482.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,893,743.05	**298,428.11**	**1,110,748.67**	**484,566.27**	**6,984.35**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 39000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	665,364.90	11,530.27	653,834.63	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	3,316,477.16	426.77	3,316,050.39	0.00	0.00
Support Serv - Board of Ed	60,378.31	0.00	60,378.31	0.00	0.00
Support Serv - Executive Adm	328,091.16	925.90	327,165.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	312,036.28	7,448.43	0.00	304,587.85	304,587.85
Operations and Maintenance	434,679.77	37,227.99	0.00	397,451.78	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	159,454.02	0.00	159,454.02	0.00	0.00
Support Serv - Communication	62,933.99	142.00	62,791.99	0.00	0.00
Support Serv - Staff & Personnel	406,628.21	19,666.74	0.00	386,961.47	386,961.47
Support Serv - Technology	1,349,154.21	42,200.14	0.00	1,306,954.07	1,306,954.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,106,170.92	23,250.19	1,082,920.73	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,225,972.24	27,410.23	4,198,562.01	0.00	0.00
Payments to Government Agencies	11,770,952.96	11,770,952.96	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	11,258,280.13	151,235.38	11,107,044.75	0.00	0.00
Support Serv - Pupil	4,615,290.00	1,170.22	4,614,119.78	0.00	0.00
Support Serv - Instructional	1,577,286.15	0.00	1,577,286.15	0.00	0.00
Support Serv - Board of Ed	12,621.94	0.00	12,621.94	0.00	0.00
Support Serv - Executive Adm	109,248.84	308.63	108,940.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	167,621.53	0.00	167,621.53	0.00	0.00
Support Serv - Business	388,124.16	62,880.22	0.00	325,243.94	325,243.94
Operations and Maintenance	1,373,921.13	3,497.89	0.00	1,370,423.24	0.00
Pupil Transportation	1,814.24	0.00	1,814.24	0.00	0.00
Support Serv - Planning & Research	122,852.70	0.00	122,852.70	0.00	0.00
Support Serv - Communication	93,153.58	213.00	92,940.58	0.00	0.00
Support Serv - Staff & Personnel	198,044.78	518.23	0.00	197,526.55	197,526.55
Support Serv - Technology	249,044.86	0.00	0.00	249,044.86	249,044.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	248,739.50	0.00	248,739.50	0.00	0.00
Payments to Government Agencies	16,527,590.41	16,527,590.41	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	587,971.67	587,971.67	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	876,405.18	2,280.10	874,125.08	0.00	0.00
Internal Service Funds					
All Costs	3,730,052.14	3,730,052.14	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	66,336,357.07	**33,008,899.51**	**28,789,263.80**	**4,538,193.76**	**2,770,318.74**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 39010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	71,249,143.25	17,228.37	71,231,914.88	0.00	0.00
Support Serv - Pupil	8,537,300.22	0.00	8,537,300.22	0.00	0.00
Support Serv - Instructional	9,813,633.78	24,406.58	9,789,227.20	0.00	0.00
Support Serv - Board of Ed	505,333.28	0.00	505,333.28	0.00	0.00
Support Serv - Executive Adm	828,773.58	0.00	828,773.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,762,296.70	0.00	7,762,296.70	0.00	0.00
Support Serv - Business	1,259,783.43	30,714.70	0.00	1,229,068.73	1,229,068.73
Operations and Maintenance	10,909,994.62	18,020.00	0.00	10,891,974.62	0.00
Pupil Transportation	5,693,579.20	5,547.00	5,688,032.20	0.00	0.00
Support Serv - Planning & Research	24,422.60	0.00	24,422.60	0.00	0.00
Support Serv - Communication	474,687.69	0.00	474,687.69	0.00	0.00
Support Serv - Staff & Personnel	938,864.34	0.00	0.00	938,864.34	938,864.34
Support Serv - Technology	627,619.37	18,198.00	0.00	609,421.37	609,421.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	529,408.31	0.00	529,408.31	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,404,352.85	0.00	1,404,352.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,607,934.46	1,607,934.46	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	666,182.73	0.00	0.00	666,182.73	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,737,358.57	2,426,746.12	2,310,612.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	31,604,517.60	31,604,517.60	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	159,175,186.58	**35,753,312.83**	**109,086,361.96**	**14,335,511.79**	**2,777,354.44**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 39020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,035,161.48	30,146.44	3,005,015.04	0.00	0.00
Support Serv - Pupil	207,261.51	0.00	207,261.51	0.00	0.00
Support Serv - Instructional	197,319.61	6,137.58	191,182.03	0.00	0.00
Support Serv - Board of Ed	42,138.57	0.00	42,138.57	0.00	0.00
Support Serv - Executive Adm	318,168.22	4,922.83	313,245.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	336,867.33	0.00	336,867.33	0.00	0.00
Support Serv - Business	121,596.04	42,587.16	0.00	79,008.88	79,008.88
Operations and Maintenance	598,068.43	0.00	0.00	598,068.43	0.00
Pupil Transportation	420,283.44	62,260.30	358,023.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	90.00	0.00	0.00	90.00	90.00
Support Serv - Technology	23,063.09	0.00	0.00	23,063.09	23,063.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	33,334.28	0.00	33,334.28	0.00	0.00
Payments to Government Agencies	7,693.32	7,693.32	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	839.63	0.00	0.00	839.63	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	436,186.61	132,923.18	303,263.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,778,071.56	**286,670.81**	**4,790,330.72**	**701,070.03**	**102,161.97**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 39030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,934,629.03	13,632.26	12,920,996.77	0.00	0.00
Support Serv - Pupil	1,292,206.02	0.00	1,292,206.02	0.00	0.00
Support Serv - Instructional	829,814.16	0.00	829,814.16	0.00	0.00
Support Serv - Board of Ed	5,088.20	0.00	5,088.20	0.00	0.00
Support Serv - Executive Adm	951,993.92	0.00	951,993.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,363,965.53	0.00	1,363,965.53	0.00	0.00
Support Serv - Business	359,548.52	212,270.88	0.00	147,277.64	147,277.64
Operations and Maintenance	2,210,154.65	0.00	0.00	2,210,154.65	0.00
Pupil Transportation	1,370,415.18	0.00	1,370,415.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	40,046.18	0.00	0.00	40,046.18	40,046.18
Support Serv - Technology	308,530.73	0.00	0.00	308,530.73	308,530.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	3,656.36	2,000.00	1,656.36	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	87,348.21	10,043.00	77,305.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	46,127.43	0.00	46,127.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,231,100.59	417,690.24	813,410.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	21,193.18	21,193.18	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,228,652.08	2,228,652.08	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,284,469.97	**2,905,481.64**	**19,672,979.13**	**2,706,009.20**	**495,854.55**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 39050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,699,945.95	18,397.04	6,681,548.91	0.00	0.00
Support Serv - Pupil	168,387.28	0.00	168,387.28	0.00	0.00
Support Serv - Instructional	373,287.78	2,967.39	370,320.39	0.00	0.00
Support Serv - Board of Ed	49,861.21	0.00	49,861.21	0.00	0.00
Support Serv - Executive Adm	167,215.18	0.00	167,215.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	689,337.95	414.51	688,923.44	0.00	0.00
Support Serv - Business	453,497.17	98,486.94	0.00	355,010.23	355,010.23
Operations and Maintenance	1,172,496.60	57,400.25	0.00	1,115,096.35	0.00
Pupil Transportation	806,837.82	112,805.59	694,032.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	101,669.16	0.00	101,669.16	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	505,127.54	179,087.48	326,040.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	924,627.76	924,627.76	0.00	0.00	0.00
Capital Project Funds					
All Costs	85,099.18	85,099.18	0.00	0.00	0.00
Trust Funds					
All Costs	18,761.52	0.00	18,761.52	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,216,152.10	**1,479,286.14**	**9,266,759.38**	**1,470,106.58**	**355,010.23**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 39065
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,307,395.47	73,647.71	13,233,747.76	0.00	0.00
Support Serv - Pupil	1,449,290.41	0.00	1,449,290.41	0.00	0.00
Support Serv - Instructional	668,605.44	0.00	668,605.44	0.00	0.00
Support Serv - Board of Ed	132,806.66	0.00	132,806.66	0.00	0.00
Support Serv - Executive Adm	759,597.47	196.50	759,400.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,324,862.28	0.00	1,324,862.28	0.00	0.00
Support Serv - Business	526,113.21	73,140.39	0.00	452,972.82	452,972.82
Operations and Maintenance	2,641,368.81	25,108.13	0.00	2,616,260.68	0.00
Pupil Transportation	1,513,502.43	223,917.65	1,289,584.78	0.00	0.00
Support Serv - Planning & Research	4,562.29	0.00	4,562.29	0.00	0.00
Support Serv - Communication	29,720.71	0.00	29,720.71	0.00	0.00
Support Serv - Staff & Personnel	105,045.49	0.00	0.00	105,045.49	105,045.49
Support Serv - Technology	333,490.44	0.00	0.00	333,490.44	333,490.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	64,998.07	0.00	64,998.07	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	313,066.62	0.00	313,066.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,340,283.71	313,838.97	1,026,444.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,597,861.77	2,597,861.77	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,112,571.28	**3,307,711.12**	**20,297,090.73**	**3,507,769.43**	**891,508.75**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 39130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,339,139.89	19,803.13	9,319,336.76	0.00	0.00
Support Serv - Pupil	1,015,755.47	0.00	1,015,755.47	0.00	0.00
Support Serv - Instructional	692,542.39	0.00	692,542.39	0.00	0.00
Support Serv - Board of Ed	104,385.51	0.00	104,385.51	0.00	0.00
Support Serv - Executive Adm	342,431.20	0.00	342,431.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,258,123.14	0.00	1,258,123.14	0.00	0.00
Support Serv - Business	405,289.36	53,133.75	0.00	352,155.61	352,155.61
Operations and Maintenance	1,720,091.87	28,350.00	0.00	1,691,741.87	0.00
Pupil Transportation	1,057,370.85	413,508.00	643,862.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	89,442.37	0.00	0.00	89,442.37	89,442.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	87,636.46	0.00	87,636.46	0.00	0.00
Payments to Government Agencies	12,780.00	12,780.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	903,763.07	320,670.68	583,092.39	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,269,378.99	5,269,378.99	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,298,130.57	**6,117,624.55**	**14,047,166.17**	**2,133,339.85**	**441,597.98**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 39140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	45,712,127.42	116,245.50	45,595,881.92	0.00	0.00
Support Serv - Pupil	4,574,475.65	0.00	4,574,475.65	0.00	0.00
Support Serv - Instructional	4,719,086.03	5,223.39	4,713,862.64	0.00	0.00
Support Serv - Board of Ed	450,809.76	0.00	450,809.76	0.00	0.00
Support Serv - Executive Adm	338,566.50	0.00	338,566.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,093,337.41	0.00	4,093,337.41	0.00	0.00
Support Serv - Business	881,260.91	22,698.61	0.00	858,562.30	858,562.30
Operations and Maintenance	7,330,962.51	5,500.00	0.00	7,325,462.51	0.00
Pupil Transportation	2,945,078.88	162,149.00	2,782,929.88	0.00	0.00
Support Serv - Planning & Research	2,000.00	0.00	2,000.00	0.00	0.00
Support Serv - Communication	186,026.64	0.00	186,026.64	0.00	0.00
Support Serv - Staff & Personnel	578,875.95	2,059.88	0.00	576,816.07	576,816.07
Support Serv - Technology	1,139,825.31	41,744.33	0.00	1,098,080.98	1,098,080.98
Support Serv - Pupil Accounting	2,787.94	0.00	2,787.94	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,029,030.52	154,431.35	1,874,599.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	470,129.10	433,585.00	36,544.10	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,800.80	0.00	0.00	4,800.80	0.00
Pupil Transportation	112,403.12	0.00	112,403.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,816,163.61	1,261,594.04	2,554,569.57	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	10,580.26	10,580.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,605,977.95	5,605,977.95	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	85,004,306.27	**7,821,789.31**	**67,318,794.30**	**9,863,722.66**	**2,533,459.35**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 39160
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,009,662.40	2,037.37	6,007,625.03	0.00	0.00
Support Serv - Pupil	324,457.46	0.00	324,457.46	0.00	0.00
Support Serv - Instructional	317,632.48	0.00	317,632.48	0.00	0.00
Support Serv - Board of Ed	27,051.21	0.00	27,051.21	0.00	0.00
Support Serv - Executive Adm	178,813.18	0.00	178,813.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	640,943.33	0.00	640,943.33	0.00	0.00
Support Serv - Business	241,548.44	24,944.92	0.00	216,603.52	216,603.52
Operations and Maintenance	1,172,970.01	58,650.00	0.00	1,114,320.01	0.00
Pupil Transportation	544,071.37	0.00	544,071.37	0.00	0.00
Support Serv - Planning & Research	70.69	0.00	70.69	0.00	0.00
Support Serv - Communication	3,515.98	0.00	3,515.98	0.00	0.00
Support Serv - Staff & Personnel	1,600.00	0.00	0.00	1,600.00	1,600.00
Support Serv - Technology	136,985.75	4,153.01	0.00	132,832.74	132,832.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	518,811.83	160,008.14	358,803.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	176,434.50	176,434.50	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,294,568.63	**426,227.94**	**8,402,984.42**	**1,465,356.27**	**351,036.26**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 39170
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,427,388.83	72,770.69	12,354,618.14	0.00	0.00
Support Serv - Pupil	1,173,686.49	0.00	1,173,686.49	0.00	0.00
Support Serv - Instructional	770,900.04	2,656.28	768,243.76	0.00	0.00
Support Serv - Board of Ed	126,167.62	0.00	126,167.62	0.00	0.00
Support Serv - Executive Adm	389,805.07	36.13	389,768.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,298,083.24	2,760.40	1,295,322.84	0.00	0.00
Support Serv - Business	443,248.82	47,492.05	0.00	395,756.77	395,756.77
Operations and Maintenance	2,290,963.20	75,461.86	0.00	2,215,501.34	0.00
Pupil Transportation	1,351,880.16	74,737.00	1,277,143.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	46,559.66	0.00	46,559.66	0.00	0.00
Support Serv - Staff & Personnel	84,662.89	0.00	0.00	84,662.89	84,662.89
Support Serv - Technology	405,796.30	33,702.92	0.00	372,093.38	372,093.38
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	276,257.24	2,488.72	273,768.52	0.00	0.00
Payments to Government Agencies	120,779.05	120,779.05	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	3,500.00	0.00	3,500.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,397,583.78	448,521.93	949,061.85	0.00	0.00
Community Services	13,564.09	0.00	13,564.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	26,900.00	26,900.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,296,027.53	2,296,027.53	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,943,754.01	**3,204,334.56**	**18,671,405.07**	**3,068,014.38**	**852,513.04**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 39903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	773,928.77	0.00	773,928.77	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	17,886.27	0.00	17,886.27	0.00	0.00
Support Serv - Board of Ed	596.27	0.00	596.27	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	205,680.53	0.00	205,680.53	0.00	0.00
Support Serv - Business	173,938.25	0.00	0.00	173,938.25	173,938.25
Operations and Maintenance	315,449.16	0.00	0.00	315,449.16	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	48,400.00	3,448.01	44,951.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,535,879.25	**3,448.01**	**1,043,043.83**	**489,387.41**	**173,938.25**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 39905
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,577,855.00	0.00	2,577,855.00	0.00	0.00
Support Serv - Pupil	73,132.00	0.00	73,132.00	0.00	0.00
Support Serv - Instructional	188,797.00	0.00	188,797.00	0.00	0.00
Support Serv - Board of Ed	76,363.00	0.00	76,363.00	0.00	0.00
Support Serv - Executive Adm	471,719.00	0.00	471,719.00	0.00	0.00
Support Serv - Grant Writer	48,392.00	0.00	48,392.00	0.00	0.00
Support Serv - School Adm	454,837.00	0.00	454,837.00	0.00	0.00
Support Serv - Business	92,806.00	0.00	0.00	92,806.00	92,806.00
Operations and Maintenance	1,007,997.00	0.00	0.00	1,007,997.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	22,613.00	0.00	22,613.00	0.00	0.00
Support Serv - Staff & Personnel	114,155.00	0.00	0.00	114,155.00	114,155.00
Support Serv - Technology	88,518.00	0.00	0.00	88,518.00	88,518.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	148,306.00	0.00	148,306.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	118,783.00	0.00	118,783.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,484,273.00	**0.00**	**4,180,797.00**	**1,303,476.00**	**295,479.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 40020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,546,664.75	0.00	4,546,664.75	0.00	0.00
Support Serv - Pupil	107,595.76	0.00	107,595.76	0.00	0.00
Support Serv - Instructional	19,540.38	0.00	19,540.38	0.00	0.00
Support Serv - Board of Ed	56,706.48	0.00	56,706.48	0.00	0.00
Support Serv - Executive Adm	396,234.37	0.00	396,234.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	501,907.75	0.00	501,907.75	0.00	0.00
Support Serv - Business	60,658.18	32,217.18	0.00	28,441.00	28,441.00
Operations and Maintenance	551,139.80	55,428.22	0.00	495,711.58	0.00
Pupil Transportation	499,956.57	106,515.00	393,441.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	83,441.44	0.00	0.00	83,441.44	83,441.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	38,550.42	0.00	38,550.42	0.00	0.00
Payments to Government Agencies	5,458.94	5,458.94	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	534,550.36	174,462.33	360,088.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	31,690.00	31,690.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,434,095.20	**405,771.67**	**6,420,729.51**	**607,594.02**	**111,882.44**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 40040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,562,165.67	11,027.92	7,551,137.75	0.00	0.00
Support Serv - Pupil	452,507.50	0.00	452,507.50	0.00	0.00
Support Serv - Instructional	551,301.05	459.98	550,841.07	0.00	0.00
Support Serv - Board of Ed	301,917.88	1,791.15	300,126.73	0.00	0.00
Support Serv - Executive Adm	212,209.94	0.00	212,209.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,195,448.80	14,027.71	1,181,421.09	0.00	0.00
Support Serv - Business	285,238.79	0.00	0.00	285,238.79	285,238.79
Operations and Maintenance	1,264,285.93	0.00	0.00	1,264,285.93	0.00
Pupil Transportation	662,652.42	66,920.00	595,732.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	156,772.36	0.00	156,772.36	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	112,798.51	2,188.95	0.00	110,609.56	110,609.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	91,006.59	2,790.94	88,215.65	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	65,481.15	0.00	65,481.15	0.00	0.00
Payments to Government Agencies	7,958.48	7,958.48	0.00	0.00	0.00
Facilities Acquisition	21,375.65	21,375.65	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,262.13	0.00	0.00	2,262.13	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	910,669.53	348,748.31	561,921.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	88,857.87	88,857.87	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,944,910.25	**566,146.96**	**11,716,366.88**	**1,662,396.41**	**395,848.35**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 40060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	244,619.34	0.00	244,619.34	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	3,476.91	0.00	3,476.91	0.00	0.00
Support Serv - Board of Ed	6,660.64	0.00	6,660.64	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	703.79	0.00	703.79	0.00	0.00
Support Serv - Business	12,940.85	1,477.39	0.00	11,463.46	11,463.46
Operations and Maintenance	45,271.68	13,301.00	0.00	31,970.68	0.00
Pupil Transportation	55,734.10	0.00	55,734.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	40.54	40.54	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	369,447.85	**14,818.93**	**311,194.78**	**43,434.14**	**11,463.46**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	310,613.08	0.00	310,613.08	0.00	0.00
Support Serv - Pupil	2,388,835.98	0.00	2,388,835.98	0.00	0.00
Support Serv - Instructional	4,550,189.18	73,951.11	4,476,238.07	0.00	0.00
Support Serv - Board of Ed	112,600.09	0.00	112,600.09	0.00	0.00
Support Serv - Executive Adm	524,387.39	0.00	524,387.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,251,474.15	7,377.42	0.00	1,244,096.73	1,244,096.73
Operations and Maintenance	387,551.17	0.00	0.00	387,551.17	0.00
Pupil Transportation	28,567.51	0.00	28,567.51	0.00	0.00
Support Serv - Planning & Research	672,509.92	0.00	672,509.92	0.00	0.00
Support Serv - Communication	538,086.83	0.00	538,086.83	0.00	0.00
Support Serv - Staff & Personnel	508,602.08	0.00	0.00	508,602.08	508,602.08
Support Serv - Technology	191,657.25	6,324.55	0.00	185,332.70	185,332.70
Support Serv - Pupil Accounting	329,595.89	0.00	329,595.89	0.00	0.00
Support Serv - Central - Other	291,696.18	75,111.18	216,585.00	0.00	0.00
Support Serv - Other	253,017.01	0.00	253,017.01	0.00	0.00
Community Services	64,758.78	0.00	64,758.78	0.00	0.00
Payments to Government Agencies	856,130.58	856,130.58	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	11,296,520.82	1,751,248.57	9,545,272.25	0.00	0.00
Support Serv - Pupil	44,394,794.42	1,438.36	44,393,356.06	0.00	0.00
Support Serv - Instructional	3,070,742.25	30,216.04	3,040,526.21	0.00	0.00
Support Serv - Board of Ed	58,151.29	0.00	58,151.29	0.00	0.00
Support Serv - Executive Adm	331,412.05	36,921.39	294,490.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,506,336.00	0.00	1,506,336.00	0.00	0.00
Support Serv - Business	620,002.16	367,008.91	0.00	252,993.25	252,993.25
Operations and Maintenance	3,941,771.60	84,671.00	0.00	3,857,100.60	0.00
Pupil Transportation	21,620,691.22	0.00	21,620,691.22	0.00	0.00
Support Serv - Planning & Research	258,039.80	0.00	258,039.80	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	30,305.10	0.00	0.00	30,305.10	30,305.10
Support Serv - Technology	841,394.91	36,176.26	0.00	805,218.65	805,218.65
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	54,537.36	0.00	54,537.36	0.00	0.00
Support Serv - Other	142,686.14	0.00	142,686.14	0.00	0.00
Community Services	78,650.27	0.00	78,650.27	0.00	0.00
Payments to Government Agencies	125,701,121.40	125,622,570.51	78,550.89	0.00	0.00
Facilities Acquisition	1,278,045.89	1,278,045.89	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,199,394.79	4,199,394.79	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	2,991,058.82	2,991,058.82	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	235,675,929.36	**137,417,645.38**	**90,987,083.70**	**7,271,200.28**	**3,026,548.51**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	119,524,472.31	91,763.19	119,432,709.12	0.00	0.00
Support Serv - Pupil	17,790,218.50	0.00	17,790,218.50	0.00	0.00
Support Serv - Instructional	15,251,449.53	60,683.46	15,190,766.07	0.00	0.00
Support Serv - Board of Ed	627,487.59	0.00	627,487.59	0.00	0.00
Support Serv - Executive Adm	836,855.10	0.00	836,855.10	0.00	0.00
Support Serv - Grant Writer	40,757.77	0.00	40,757.77	0.00	0.00
Support Serv - School Adm	13,247,887.69	0.00	13,247,887.69	0.00	0.00
Support Serv - Business	2,865,044.65	8,406.69	0.00	2,856,637.96	2,856,637.96
Operations and Maintenance	22,158,970.69	246,392.75	0.00	21,912,577.94	0.00
Pupil Transportation	12,771,178.16	140,967.52	12,630,210.64	0.00	0.00
Support Serv - Planning & Research	585,491.61	0.00	585,491.61	0.00	0.00
Support Serv - Communication	498,040.14	0.00	498,040.14	0.00	0.00
Support Serv - Staff & Personnel	2,503,461.09	0.00	0.00	2,503,461.09	2,503,461.09
Support Serv - Technology	3,126,903.42	323,681.41	0.00	2,803,222.01	2,803,222.01
Support Serv - Pupil Accounting	963,403.97	0.00	963,403.97	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	36,450.00	0.00	36,450.00	0.00	0.00
Community Services	574,771.64	2,518.59	572,253.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	124,427.37	124,427.37	0.00	0.00	0.00
Special Revenue Funds					
Instructional	20,605,984.05	155,513.22	20,450,470.83	0.00	0.00
Support Serv - Pupil	12,934,343.37	0.00	12,934,343.37	0.00	0.00
Support Serv - Instructional	2,432,451.34	0.00	2,432,451.34	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	108,273.55	0.00	0.00	108,273.55	108,273.55
Operations and Maintenance	1,887,047.54	0.00	0.00	1,887,047.54	0.00
Pupil Transportation	217,153.46	0.00	217,153.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	78,670.01	0.00	0.00	78,670.01	78,670.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,538,330.04	4,518,307.36	5,020,022.68	0.00	0.00
Community Services	233,151.60	12,527.81	220,623.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	144,384.17	144,384.17	0.00	0.00	0.00
Debt Service Funds					
All Costs	45,690.43	45,690.43	0.00	0.00	0.00
Capital Project Funds					
All Costs	44,528,659.19	44,528,659.19	0.00	0.00	0.00
Trust Funds					
All Costs	114,005.31	0.00	114,005.31	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	306,395,415.29	**50,403,923.16**	**223,841,602.03**	**32,149,890.10**	**8,350,264.62**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,207,178.82	0.00	15,207,178.82	0.00	0.00
Support Serv - Pupil	1,015,136.33	0.00	1,015,136.33	0.00	0.00
Support Serv - Instructional	1,489,412.23	0.00	1,489,412.23	0.00	0.00
Support Serv - Board of Ed	134,039.65	0.00	134,039.65	0.00	0.00
Support Serv - Executive Adm	247,341.31	0.00	247,341.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,333,540.90	0.00	1,333,540.90	0.00	0.00
Support Serv - Business	420,676.33	12,453.42	0.00	408,222.91	408,222.91
Operations and Maintenance	2,710,567.15	28,236.66	0.00	2,682,330.49	0.00
Pupil Transportation	853,454.71	0.00	853,454.71	0.00	0.00
Support Serv - Planning & Research	1,879.53	0.00	1,879.53	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	19,340.00	0.00	0.00	19,340.00	19,340.00
Support Serv - Technology	730.44	0.00	0.00	730.44	730.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	189,331.44	0.00	189,331.44	0.00	0.00
Payments to Government Agencies	35,739.90	35,739.90	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	602.48	0.00	602.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,426,752.42	494,318.52	932,433.90	0.00	0.00
Community Services	28,465.25	0.00	28,465.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,100.01	2,100.01	0.00	0.00	0.00
Capital Project Funds					
All Costs	57,452.29	57,452.29	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,173,741.19	**630,300.80**	**21,432,816.55**	**3,110,623.84**	**428,293.35**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41025
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	19,797,944.54	58,018.88	19,739,925.66	0.00	0.00
Support Serv - Pupil	1,888,706.27	0.00	1,888,706.27	0.00	0.00
Support Serv - Instructional	731,488.20	18,474.82	713,013.38	0.00	0.00
Support Serv - Board of Ed	114,626.20	0.00	114,626.20	0.00	0.00
Support Serv - Executive Adm	423,237.62	351.78	422,885.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,877,583.38	0.00	1,877,583.38	0.00	0.00
Support Serv - Business	885,337.25	217,083.84	0.00	668,253.41	668,253.41
Operations and Maintenance	3,114,354.08	19,278.26	0.00	3,095,075.82	0.00
Pupil Transportation	1,236,556.36	11,185.88	1,225,370.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	60,853.66	0.00	60,853.66	0.00	0.00
Support Serv - Staff & Personnel	11,396.28	0.00	0.00	11,396.28	11,396.28
Support Serv - Technology	606,068.90	222,471.29	0.00	383,597.61	383,597.61
Support Serv - Pupil Accounting	33,763.02	0.00	33,763.02	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	423,889.97	1,970.44	421,919.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,725.99	0.00	0.00	2,725.99	0.00
Pupil Transportation	50,466.67	0.00	50,466.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,793,691.75	623,605.74	1,170,086.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	426,877.76	426,877.76	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,479,567.90	**1,599,318.69**	**27,719,200.10**	**4,161,049.11**	**1,063,247.30**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41026
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	32,958,733.95	21,899.39	32,936,834.56	0.00	0.00
Support Serv - Pupil	4,025,345.11	7,904.49	4,017,440.62	0.00	0.00
Support Serv - Instructional	2,579,834.01	76,284.22	2,503,549.79	0.00	0.00
Support Serv - Board of Ed	67,536.81	0.00	67,536.81	0.00	0.00
Support Serv - Executive Adm	655,374.78	5,800.00	649,574.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,756,396.70	0.00	2,756,396.70	0.00	0.00
Support Serv - Business	675,445.27	71,566.28	0.00	603,878.99	603,878.99
Operations and Maintenance	4,123,749.01	1,189.18	0.00	4,122,559.83	0.00
Pupil Transportation	2,919,850.90	0.00	2,919,850.90	0.00	0.00
Support Serv - Planning & Research	4,770.00	0.00	4,770.00	0.00	0.00
Support Serv - Communication	4,739.61	0.00	4,739.61	0.00	0.00
Support Serv - Staff & Personnel	517,817.79	0.00	0.00	517,817.79	517,817.79
Support Serv - Technology	761,769.97	0.00	0.00	761,769.97	761,769.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	71,682.58	0.00	71,682.58	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	44,916.30	0.00	44,916.30	0.00	0.00
Payments to Government Agencies	458,204.85	458,204.85	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	72,848.00	0.00	72,848.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,246,806.08	1,029,769.20	2,217,036.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,588,992.82	7,588,992.82	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	63,534,814.54	**9,261,610.43**	**48,267,177.53**	**6,006,026.58**	**1,883,466.75**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,611,729.91	52,765.35	17,558,964.56	0.00	0.00
Support Serv - Pupil	1,496,967.90	0.00	1,496,967.90	0.00	0.00
Support Serv - Instructional	780,884.12	1,095.00	779,789.12	0.00	0.00
Support Serv - Board of Ed	77,762.66	0.00	77,762.66	0.00	0.00
Support Serv - Executive Adm	567,170.15	846.15	566,324.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,547,469.46	0.00	1,547,469.46	0.00	0.00
Support Serv - Business	390,696.83	0.00	0.00	390,696.83	390,696.83
Operations and Maintenance	3,762,205.52	44,919.50	0.00	3,717,286.02	0.00
Pupil Transportation	2,202,110.66	278,972.00	1,923,138.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	132,595.37	0.00	132,595.37	0.00	0.00
Support Serv - Staff & Personnel	10,428.56	0.00	0.00	10,428.56	10,428.56
Support Serv - Technology	531,433.96	101,681.10	0.00	429,752.86	429,752.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	257,018.06	6,996.93	250,021.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,315.15	0.00	0.00	10,315.15	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,901,719.54	542,842.14	1,358,877.40	0.00	0.00
Community Services	992,395.13	29,964.60	962,430.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,668.79	3,668.79	0.00	0.00	0.00
Capital Project Funds					
All Costs	973,437.64	973,437.64	0.00	0.00	0.00
Trust Funds					
All Costs	300.00	0.00	300.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,250,309.41	**2,037,189.20**	**26,654,640.79**	**4,558,479.42**	**830,878.25**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	22,259,582.52	1,296.40	22,258,286.12	0.00	0.00
Support Serv - Pupil	653,094.27	0.00	653,094.27	0.00	0.00
Support Serv - Instructional	631,130.41	0.00	631,130.41	0.00	0.00
Support Serv - Board of Ed	127,595.90	0.00	127,595.90	0.00	0.00
Support Serv - Executive Adm	499,569.75	21,785.53	477,784.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,575,952.01	0.00	2,575,952.01	0.00	0.00
Support Serv - Business	1,379,457.20	1,021,694.61	0.00	357,762.59	357,762.59
Operations and Maintenance	4,330,737.14	9,147.58	0.00	4,321,589.56	0.00
Pupil Transportation	2,420,359.86	0.00	2,420,359.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	327,304.82	0.00	0.00	327,304.82	327,304.82
Support Serv - Technology	421,578.74	0.00	0.00	421,578.74	421,578.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	4,388.06	0.00	4,388.06	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	94,782.60	0.00	94,782.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	64,790.00	64,790.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	24,391.37	0.00	24,391.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,234,217.37	810,580.51	1,423,636.86	0.00	0.00
Community Services	345,425.28	29.33	345,395.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,014,038.49	4,014,038.49	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	42,408,395.79	**5,943,362.45**	**31,036,797.63**	**5,428,235.71**	**1,106,646.15**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,589,708.26	4,473.00	17,585,235.26	0.00	0.00
Support Serv - Pupil	1,496,600.31	0.00	1,496,600.31	0.00	0.00
Support Serv - Instructional	814,128.71	99.00	814,029.71	0.00	0.00
Support Serv - Board of Ed	269,972.47	0.00	269,972.47	0.00	0.00
Support Serv - Executive Adm	390,344.76	0.00	390,344.76	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,747,140.61	0.00	1,747,140.61	0.00	0.00
Support Serv - Business	695,273.66	93,332.02	0.00	601,941.64	601,941.64
Operations and Maintenance	2,410,211.46	700.14	0.00	2,409,511.32	0.00
Pupil Transportation	2,574,398.76	213,432.13	2,360,966.63	0.00	0.00
Support Serv - Planning & Research	72,641.86	0.00	72,641.86	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	221,621.54	0.00	0.00	221,621.54	221,621.54
Support Serv - Technology	620,086.92	26,533.88	0.00	593,553.04	593,553.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	994.72	0.00	994.72	0.00	0.00
Payments to Government Agencies	4,905.00	4,905.00	0.00	0.00	0.00
Facilities Acquisition	149,035.18	123,089.65	25,945.53	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	223.47	0.00	0.00	223.47	223.47
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	32,202.26	0.00	32,202.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,682,576.55	550,156.85	1,132,419.70	0.00	0.00
Community Services	259,665.11	179.98	259,485.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	150.98	150.98	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,416.77	2,416.77	0.00	0.00	0.00
Capital Project Funds					
All Costs	86,743.09	86,743.09	0.00	0.00	0.00
Trust Funds					
All Costs	2,000.00	0.00	2,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,123,042.45	**1,106,212.49**	**26,189,978.95**	**3,826,851.01**	**1,417,339.69**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,026,320.64	120,706.65	12,905,613.99	0.00	0.00
Support Serv - Pupil	1,657,131.38	8,717.28	1,648,414.10	0.00	0.00
Support Serv - Instructional	409,862.98	0.00	409,862.98	0.00	0.00
Support Serv - Board of Ed	125,550.35	0.00	125,550.35	0.00	0.00
Support Serv - Executive Adm	330,399.18	4,097.99	326,301.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,448,410.32	0.00	1,448,410.32	0.00	0.00
Support Serv - Business	438,392.90	51,284.47	0.00	387,108.43	387,108.43
Operations and Maintenance	2,090,956.14	50,562.22	0.00	2,040,393.92	0.00
Pupil Transportation	1,550,425.13	73,794.00	1,476,631.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	25,841.11	0.00	0.00	25,841.11	25,841.11
Support Serv - Technology	378,166.98	138,844.45	0.00	239,322.53	239,322.53
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,382.87	0.00	2,382.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	13,524.75	0.00	0.00	13,524.75	0.00
Pupil Transportation	28,229.94	0.00	28,229.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,368,223.47	421,023.24	947,200.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	374,716.76	374,716.76	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,268,534.90	**1,243,747.06**	**19,318,597.10**	**2,706,190.74**	**652,272.07**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,148,704.64	21,104.91	16,127,599.73	0.00	0.00
Support Serv - Pupil	1,699,388.72	0.00	1,699,388.72	0.00	0.00
Support Serv - Instructional	1,645,953.34	22,142.25	1,623,811.09	0.00	0.00
Support Serv - Board of Ed	191,383.36	0.00	191,383.36	0.00	0.00
Support Serv - Executive Adm	434,914.01	1,069.76	433,844.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,887,062.39	0.00	1,887,062.39	0.00	0.00
Support Serv - Business	641,469.12	58,370.37	0.00	583,098.75	583,098.75
Operations and Maintenance	3,148,011.27	1,915.33	0.00	3,146,095.94	0.00
Pupil Transportation	278,770.30	9,950.00	268,820.30	0.00	0.00
Support Serv - Planning & Research	15,436.90	0.00	15,436.90	0.00	0.00
Support Serv - Communication	8,813.46	0.00	8,813.46	0.00	0.00
Support Serv - Staff & Personnel	28,765.45	0.00	0.00	28,765.45	28,765.45
Support Serv - Technology	218,423.31	0.00	0.00	218,423.31	218,423.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	403,004.68	2,842.73	400,161.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	7,382.20	7,382.20	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	49,201.06	0.00	49,201.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,615,382.81	430,395.86	1,184,986.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,592,324.82	12,592,324.82	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	41,014,391.84	**13,147,498.23**	**23,890,510.16**	**3,976,383.45**	**830,287.51**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	58,455,292.85	51,656.99	58,403,635.86	0.00	0.00
Support Serv - Pupil	6,910,333.01	856.81	6,909,476.20	0.00	0.00
Support Serv - Instructional	2,802,794.77	7,411.10	2,795,383.67	0.00	0.00
Support Serv - Board of Ed	274,910.93	549.34	274,361.59	0.00	0.00
Support Serv - Executive Adm	496,142.17	1,920.32	494,221.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,386,618.80	6,109.24	5,380,509.56	0.00	0.00
Support Serv - Business	1,493,251.13	26,717.36	0.00	1,466,533.77	1,466,533.77
Operations and Maintenance	9,393,661.10	6,237.29	0.00	9,387,423.81	0.00
Pupil Transportation	5,500,750.21	365.10	5,500,385.11	0.00	0.00
Support Serv - Planning & Research	20,550.01	0.00	20,550.01	0.00	0.00
Support Serv - Communication	43,753.19	0.00	43,753.19	0.00	0.00
Support Serv - Staff & Personnel	725,154.03	1,966.51	0.00	723,187.52	723,187.52
Support Serv - Technology	1,118,710.05	103.61	0.00	1,118,606.44	1,118,606.44
Support Serv - Pupil Accounting	2,464.27	201.50	2,262.77	0.00	0.00
Support Serv - Central - Other	1,282.65	938.53	344.12	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,813,913.03	15,232.04	1,798,680.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	135,343.67	498.83	134,844.84	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	117,843.70	0.00	117,843.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,588,902.92	1,275,743.37	3,313,159.55	0.00	0.00
Community Services	1,264,912.01	61,176.90	1,203,735.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	73.90	73.90	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,769,786.03	4,769,786.03	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	105,316,444.43	**6,227,544.77**	**86,393,148.12**	**12,695,751.54**	**3,308,327.73**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,229,732.43	33,876.17	10,195,856.26	0.00	0.00
Support Serv - Pupil	1,145,966.23	1,532.63	1,144,433.60	0.00	0.00
Support Serv - Instructional	647,408.25	150.00	647,258.25	0.00	0.00
Support Serv - Board of Ed	68,954.76	0.00	68,954.76	0.00	0.00
Support Serv - Executive Adm	334,985.71	3,073.78	331,911.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	643,796.53	53.98	643,742.55	0.00	0.00
Support Serv - Business	284,986.08	22,693.66	0.00	262,292.42	262,292.42
Operations and Maintenance	1,141,023.07	7,818.82	0.00	1,133,204.25	0.00
Pupil Transportation	353,901.90	0.00	353,901.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,333.25	0.00	0.00	11,333.25	11,333.25
Support Serv - Technology	328,409.79	42,701.84	0.00	285,707.95	285,707.95
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	15,000.00	0.00	15,000.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	37,033.67	0.00	37,033.67	0.00	0.00
Payments to Government Agencies	13,787.00	13,787.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	3,050.00	0.00	3,050.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	1,000.00	0.00	1,000.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,003,565.67	440,282.39	563,283.28	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	15,913.75	15,913.75	0.00	0.00	0.00
Debt Service Funds					
All Costs	8,951.72	8,951.72	0.00	0.00	0.00
Capital Project Funds					
All Costs	430,094.18	430,094.18	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,718,893.99	**1,020,929.92**	**14,005,426.20**	**1,692,537.87**	**559,333.62**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	31,717,788.97	211,630.43	31,506,158.54	0.00	0.00
Support Serv - Pupil	3,522,395.04	0.00	3,522,395.04	0.00	0.00
Support Serv - Instructional	1,615,498.26	6,103.65	1,609,394.61	0.00	0.00
Support Serv - Board of Ed	146,928.06	0.00	146,928.06	0.00	0.00
Support Serv - Executive Adm	326,092.69	8,128.23	317,964.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,103,460.49	1,576.90	3,101,883.59	0.00	0.00
Support Serv - Business	749,526.46	3,364.92	0.00	746,161.54	746,161.54
Operations and Maintenance	5,164,076.64	44,716.42	0.00	5,119,360.22	0.00
Pupil Transportation	3,190,629.17	295,078.48	2,895,550.69	0.00	0.00
Support Serv - Planning & Research	234.16	0.00	234.16	0.00	0.00
Support Serv - Communication	142,327.03	2,513.83	139,813.20	0.00	0.00
Support Serv - Staff & Personnel	345,396.25	1,514.77	0.00	343,881.48	343,881.48
Support Serv - Technology	617,028.06	269,481.32	0.00	347,546.74	347,546.74
Support Serv - Pupil Accounting	69,841.62	0.00	69,841.62	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,067,817.77	8,317.78	1,059,499.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	64,269.01	33,143.00	31,126.01	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	16,231.01	0.00	0.00	16,231.01	0.00
Pupil Transportation	98,665.54	0.00	98,665.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,419,973.81	661,368.39	1,758,605.42	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,138,867.36	2,138,867.36	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	56,517,047.40	**3,685,805.48**	**46,258,060.93**	**6,573,180.99**	**1,437,589.76**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,757,304.76	33,576.71	12,723,728.05	0.00	0.00
Support Serv - Pupil	975,178.90	0.00	975,178.90	0.00	0.00
Support Serv - Instructional	1,076,400.06	7,637.69	1,068,762.37	0.00	0.00
Support Serv - Board of Ed	142,914.24	0.00	142,914.24	0.00	0.00
Support Serv - Executive Adm	253,996.40	0.00	253,996.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,377,727.99	0.00	1,377,727.99	0.00	0.00
Support Serv - Business	429,491.89	17,416.36	0.00	412,075.53	412,075.53
Operations and Maintenance	1,898,012.66	111,266.73	0.00	1,786,745.93	0.00
Pupil Transportation	832,409.88	0.00	832,409.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	188,654.49	110,161.03	0.00	78,493.46	78,493.46
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	52,442.46	0.00	52,442.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	15,408.00	0.00	15,408.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	58,101.49	0.00	0.00	58,101.49	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,356,664.59	469,096.87	887,567.72	0.00	0.00
Community Services	119,545.40	0.00	119,545.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	863.52	863.52	0.00	0.00	0.00
Capital Project Funds					
All Costs	959,723.65	959,723.65	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,494,840.38	**1,709,742.56**	**18,449,681.41**	**2,335,416.41**	**490,568.99**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41145
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	19,037,539.46	348,225.91	18,689,313.55	0.00	0.00
Support Serv - Pupil	2,142,669.25	0.00	2,142,669.25	0.00	0.00
Support Serv - Instructional	1,048,838.15	1,283.83	1,047,554.32	0.00	0.00
Support Serv - Board of Ed	86,417.53	0.00	86,417.53	0.00	0.00
Support Serv - Executive Adm	647,096.41	10,239.77	636,856.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,959,805.05	2,470.13	1,957,334.92	0.00	0.00
Support Serv - Business	681,740.18	112,277.48	0.00	569,462.70	569,462.70
Operations and Maintenance	3,122,144.42	24,223.22	0.00	3,097,921.20	0.00
Pupil Transportation	2,264,510.31	4,004.37	2,260,505.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	64,532.55	0.00	64,532.55	0.00	0.00
Support Serv - Staff & Personnel	41,111.54	0.00	0.00	41,111.54	41,111.54
Support Serv - Technology	471,069.41	23,288.23	0.00	447,781.18	447,781.18
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	696,219.00	10,719.57	685,499.43	0.00	0.00
Payments to Government Agencies	8,404.00	8,404.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,916,526.03	709,001.18	1,207,524.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,188,623.29	**1,254,137.69**	**28,778,208.98**	**4,156,276.62**	**1,058,355.42**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41150
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,839,191.32	0.00	7,839,191.32	0.00	0.00
Support Serv - Pupil	349,189.90	0.00	349,189.90	0.00	0.00
Support Serv - Instructional	367,337.57	0.00	367,337.57	0.00	0.00
Support Serv - Board of Ed	98,065.60	0.00	98,065.60	0.00	0.00
Support Serv - Executive Adm	160,575.37	0.00	160,575.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	628,707.84	2,200.00	626,507.84	0.00	0.00
Support Serv - Business	250,781.68	62,401.14	0.00	188,380.54	188,380.54
Operations and Maintenance	1,202,327.10	5,118.00	0.00	1,197,209.10	0.00
Pupil Transportation	953,694.55	70,050.00	883,644.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	260,090.59	96,573.58	0.00	163,517.01	163,517.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	269,880.47	0.00	269,880.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,067.50	0.00	0.00	1,067.50	1,067.50
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	770,990.10	238,261.81	532,728.29	0.00	0.00
Community Services	20,584.13	13,377.75	7,206.38	0.00	0.00
Payments to Government Agencies	408.00	408.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	8,417.65	8,417.65	0.00	0.00	0.00
Capital Project Funds					
All Costs	109,737.87	109,737.87	0.00	0.00	0.00
Trust Funds					
All Costs	13,027.25	0.00	13,027.25	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,304,074.49	**606,545.80**	**11,147,354.54**	**1,550,174.15**	**352,965.05**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41160
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	53,245,176.77	77,157.83	53,168,018.94	0.00	0.00
Support Serv - Pupil	5,063,239.90	0.00	5,063,239.90	0.00	0.00
Support Serv - Instructional	3,242,525.49	487.15	3,242,038.34	0.00	0.00
Support Serv - Board of Ed	173,527.38	0.00	173,527.38	0.00	0.00
Support Serv - Executive Adm	1,262,201.67	4,899.55	1,257,302.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,414,982.23	0.00	4,414,982.23	0.00	0.00
Support Serv - Business	642,615.59	0.00	0.00	642,615.59	642,615.59
Operations and Maintenance	8,425,127.75	45,409.30	0.00	8,379,718.45	0.00
Pupil Transportation	3,558,581.64	4,813.00	3,553,768.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	896,549.73	18,919.92	0.00	877,629.81	877,629.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	760,642.32	22,559.63	738,082.69	0.00	0.00
Payments to Government Agencies	9,452.33	9,452.33	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	191,870.12	191,870.12	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,108,659.93	1,185,521.97	2,923,137.96	0.00	0.00
Community Services	520,681.97	194,672.70	326,009.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,506,999.18	7,506,999.18	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	94,022,834.00	**9,262,762.68**	**74,860,107.47**	**9,899,963.85**	**1,520,245.40**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41170
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	19,123,742.87	6,871.71	19,116,871.16	0.00	0.00
Support Serv - Pupil	1,745,388.73	1,346.33	1,744,042.40	0.00	0.00
Support Serv - Instructional	1,173,627.30	3,210.00	1,170,417.30	0.00	0.00
Support Serv - Board of Ed	100,891.51	0.00	100,891.51	0.00	0.00
Support Serv - Executive Adm	359,640.97	0.00	359,640.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,994,945.75	0.00	1,994,945.75	0.00	0.00
Support Serv - Business	859,152.41	256,471.44	0.00	602,680.97	602,680.97
Operations and Maintenance	2,867,766.15	21,075.00	0.00	2,846,691.15	0.00
Pupil Transportation	3,234,994.51	342,311.00	2,892,683.51	0.00	0.00
Support Serv - Planning & Research	56,983.10	0.00	56,983.10	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	15,592.75	0.00	0.00	15,592.75	15,592.75
Support Serv - Technology	489,079.25	20,900.86	0.00	468,178.39	468,178.39
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	376,707.69	4,876.86	371,830.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,110.85	0.00	0.00	1,110.85	0.00
Pupil Transportation	20,202.85	0.00	20,202.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,844,023.60	611,021.47	1,233,002.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	20,788.89	20,788.89	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,448,957.59	2,448,957.59	0.00	0.00	0.00
Trust Funds					
All Costs	30,153.94	0.00	30,153.94	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,763,750.71	**3,737,831.15**	**29,091,665.45**	**3,934,254.11**	**1,086,452.11**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41210
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	42,087,142.02	70,594.58	42,016,547.44	0.00	0.00
Support Serv - Pupil	4,046,011.48	0.00	4,046,011.48	0.00	0.00
Support Serv - Instructional	2,903,679.43	31,155.58	2,872,523.85	0.00	0.00
Support Serv - Board of Ed	210,579.68	2,880.34	207,699.34	0.00	0.00
Support Serv - Executive Adm	409,257.83	0.00	409,257.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,292,630.49	9,372.30	4,283,258.19	0.00	0.00
Support Serv - Business	1,309,034.29	284,102.52	0.00	1,024,931.77	1,024,931.77
Operations and Maintenance	6,701,267.93	51,064.99	0.00	6,650,202.94	0.00
Pupil Transportation	4,814,804.66	431,016.00	4,383,788.66	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	420,301.40	2,608.13	0.00	417,693.27	417,693.27
Support Serv - Technology	1,339,494.75	109,664.83	0.00	1,229,829.92	1,229,829.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,432,590.68	7,136.69	2,425,453.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,371,860.07	1,092,055.86	2,279,804.21	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	400,173.16	400,173.16	0.00	0.00	0.00
Trust Funds					
All Costs	72,214.90	0.00	72,214.90	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	74,811,042.77	**2,491,824.98**	**62,996,559.89**	**9,322,657.90**	**2,672,454.96**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41240
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,247,633.56	48.30	15,247,585.26	0.00	0.00
Support Serv - Pupil	1,691,856.52	0.00	1,691,856.52	0.00	0.00
Support Serv - Instructional	779,356.20	0.00	779,356.20	0.00	0.00
Support Serv - Board of Ed	238,310.34	0.00	238,310.34	0.00	0.00
Support Serv - Executive Adm	251,305.18	0.00	251,305.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,519,033.59	0.00	1,519,033.59	0.00	0.00
Support Serv - Business	391,256.54	55,742.01	0.00	335,514.53	335,514.53
Operations and Maintenance	1,614,431.00	0.00	0.00	1,614,431.00	0.00
Pupil Transportation	1,782,239.90	169,522.00	1,612,717.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	230,931.29	0.00	0.00	230,931.29	230,931.29
Support Serv - Technology	223,720.66	66,919.18	0.00	156,801.48	156,801.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	322,741.35	15,597.34	307,144.01	0.00	0.00
Payments to Government Agencies	14,223.69	14,223.69	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	433.32	0.00	0.00	433.32	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,486,338.80	460,926.24	1,025,412.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	237.08	237.08	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,782,867.30	8,782,867.30	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,576,916.32	**9,566,083.14**	**22,672,721.56**	**2,338,111.62**	**723,247.30**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	886,885.02	3,217.64	883,667.38	0.00	0.00
Support Serv - Pupil	33,231.26	0.00	33,231.26	0.00	0.00
Support Serv - Instructional	11,550.74	75.62	11,475.12	0.00	0.00
Support Serv - Board of Ed	9,002.10	0.00	9,002.10	0.00	0.00
Support Serv - Executive Adm	170,814.67	0.00	170,814.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	127,882.06	0.00	127,882.06	0.00	0.00
Support Serv - Business	3,253.01	0.00	0.00	3,253.01	3,253.01
Operations and Maintenance	186,070.91	1,319.60	0.00	184,751.31	0.00
Pupil Transportation	75.71	0.00	75.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,111.89	0.00	0.00	4,111.89	4,111.89
Support Serv - Technology	7,312.48	0.00	0.00	7,312.48	7,312.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	25,083.90	0.00	25,083.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	132,117.09	132,117.09	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	49,663.30	30,965.14	18,698.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,647,054.14	**167,695.09**	**1,279,930.36**	**199,428.69**	**14,677.38**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41904
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,673,548.90	21,739.33	1,651,809.57	0.00	0.00
Support Serv - Pupil	130,356.01	0.00	130,356.01	0.00	0.00
Support Serv - Instructional	121,084.93	0.00	121,084.93	0.00	0.00
Support Serv - Board of Ed	12,342.00	0.00	12,342.00	0.00	0.00
Support Serv - Executive Adm	421,964.00	0.00	421,964.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	277,869.76	11,711.82	266,157.94	0.00	0.00
Support Serv - Business	24,289.36	21,889.36	0.00	2,400.00	2,400.00
Operations and Maintenance	294,089.07	0.00	0.00	294,089.07	0.00
Pupil Transportation	297.86	0.00	297.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	119,468.38	0.00	119,468.38	0.00	0.00
Support Serv - Staff & Personnel	14,024.81	0.00	0.00	14,024.81	14,024.81
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	206,552.31	133,380.02	73,172.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,295,887.39	**188,720.53**	**2,796,652.98**	**310,513.88**	**16,424.81**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41905
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,667,974.00	0.00	2,667,974.00	0.00	0.00
Support Serv - Pupil	140,550.00	0.00	140,550.00	0.00	0.00
Support Serv - Instructional	202,295.00	0.00	202,295.00	0.00	0.00
Support Serv - Board of Ed	95,201.00	0.00	95,201.00	0.00	0.00
Support Serv - Executive Adm	548,290.00	0.00	548,290.00	0.00	0.00
Support Serv - Grant Writer	56,176.00	0.00	56,176.00	0.00	0.00
Support Serv - School Adm	441,260.00	0.00	441,260.00	0.00	0.00
Support Serv - Business	111,428.00	0.00	0.00	111,428.00	111,428.00
Operations and Maintenance	1,159,886.00	0.00	0.00	1,159,886.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	15,184.00	0.00	15,184.00	0.00	0.00
Support Serv - Staff & Personnel	138,631.00	0.00	0.00	138,631.00	138,631.00
Support Serv - Technology	108,005.00	0.00	0.00	108,005.00	108,005.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	186,876.00	0.00	186,876.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	148,237.00	0.00	148,237.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,019,993.00	**0.00**	**4,502,043.00**	**1,517,950.00**	**358,064.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41908
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	907,827.45	4,305.50	903,521.95	0.00	0.00
Support Serv - Pupil	55,500.53	0.00	55,500.53	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	10,947.88	0.00	10,947.88	0.00	0.00
Support Serv - Executive Adm	78,510.34	0.00	78,510.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	192,829.33	0.00	192,829.33	0.00	0.00
Support Serv - Business	7,610.43	0.00	0.00	7,610.43	7,610.43
Operations and Maintenance	237,704.26	96,900.54	0.00	140,803.72	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	702,131.85	702,131.85	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,193,062.07	**803,337.89**	**1,241,310.03**	**148,414.15**	**7,610.43**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41909
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,621,469.00	0.00	2,621,469.00	0.00	0.00
Support Serv - Pupil	143,452.00	0.00	143,452.00	0.00	0.00
Support Serv - Instructional	208,390.00	0.00	208,390.00	0.00	0.00
Support Serv - Board of Ed	103,420.00	0.00	103,420.00	0.00	0.00
Support Serv - Executive Adm	535,993.00	0.00	535,993.00	0.00	0.00
Support Serv - Grant Writer	57,047.00	0.00	57,047.00	0.00	0.00
Support Serv - School Adm	473,530.00	0.00	473,530.00	0.00	0.00
Support Serv - Business	110,559.00	0.00	0.00	110,559.00	110,559.00
Operations and Maintenance	1,122,188.00	0.00	0.00	1,122,188.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	15,194.00	0.00	15,194.00	0.00	0.00
Support Serv - Staff & Personnel	136,469.00	0.00	0.00	136,469.00	136,469.00
Support Serv - Technology	105,980.00	0.00	0.00	105,980.00	105,980.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	179,430.00	0.00	179,430.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	43,458.00	43,458.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	242,787.00	0.00	242,787.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,099,366.00	**43,458.00**	**4,580,712.00**	**1,475,196.00**	**353,008.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41910
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,635,550.00	0.00	2,635,550.00	0.00	0.00
Support Serv - Pupil	140,894.00	0.00	140,894.00	0.00	0.00
Support Serv - Instructional	215,039.00	0.00	215,039.00	0.00	0.00
Support Serv - Board of Ed	102,602.00	0.00	102,602.00	0.00	0.00
Support Serv - Executive Adm	587,733.00	0.00	587,733.00	0.00	0.00
Support Serv - Grant Writer	62,785.00	0.00	62,785.00	0.00	0.00
Support Serv - School Adm	384,114.00	0.00	384,114.00	0.00	0.00
Support Serv - Business	123,463.00	0.00	0.00	123,463.00	123,463.00
Operations and Maintenance	1,127,638.00	0.00	0.00	1,127,638.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,865.00	0.00	14,865.00	0.00	0.00
Support Serv - Staff & Personnel	153,117.00	0.00	0.00	153,117.00	153,117.00
Support Serv - Technology	119,152.00	0.00	0.00	119,152.00	119,152.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	204,557.00	0.00	204,557.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	141,898.00	0.00	141,898.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,013,407.00	**0.00**	**4,490,037.00**	**1,523,370.00**	**395,732.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41911
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	570,564.10	0.00	570,564.10	0.00	0.00
Support Serv - Pupil	30,729.72	0.00	30,729.72	0.00	0.00
Support Serv - Instructional	21,247.59	0.00	21,247.59	0.00	0.00
Support Serv - Board of Ed	15,966.40	0.00	15,966.40	0.00	0.00
Support Serv - Executive Adm	142,824.99	0.00	142,824.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	186,753.70	0.00	186,753.70	0.00	0.00
Support Serv - Business	41,947.27	22,911.52	0.00	19,035.75	19,035.75
Operations and Maintenance	129,471.69	0.00	0.00	129,471.69	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,763.45	0.00	12,763.45	0.00	0.00
Support Serv - Staff & Personnel	400.00	0.00	0.00	400.00	400.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,874.89	0.00	4,874.89	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,157,543.80	**22,911.52**	**985,724.84**	**148,907.44**	**19,435.75**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41914
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,525,567.00	0.00	2,525,567.00	0.00	0.00
Support Serv - Pupil	152,091.00	0.00	152,091.00	0.00	0.00
Support Serv - Instructional	224,121.00	0.00	224,121.00	0.00	0.00
Support Serv - Board of Ed	124,014.00	0.00	124,014.00	0.00	0.00
Support Serv - Executive Adm	633,737.00	0.00	633,737.00	0.00	0.00
Support Serv - Grant Writer	68,648.00	0.00	68,648.00	0.00	0.00
Support Serv - School Adm	410,161.00	0.00	410,161.00	0.00	0.00
Support Serv - Business	136,366.00	0.00	0.00	136,366.00	136,366.00
Operations and Maintenance	1,032,585.00	0.00	0.00	1,032,585.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	20,187.00	0.00	20,187.00	0.00	0.00
Support Serv - Staff & Personnel	169,577.00	0.00	0.00	169,577.00	169,577.00
Support Serv - Technology	132,354.00	0.00	0.00	132,354.00	132,354.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	229,165.00	0.00	229,165.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	388,758.00	388,758.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	146,007.00	0.00	146,007.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,393,338.00	**388,758.00**	**4,533,698.00**	**1,470,882.00**	**438,297.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41915
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,296,675.00	0.00	2,296,675.00	0.00	0.00
Support Serv - Pupil	95,636.00	0.00	95,636.00	0.00	0.00
Support Serv - Instructional	229,583.00	0.00	229,583.00	0.00	0.00
Support Serv - Board of Ed	118,682.00	0.00	118,682.00	0.00	0.00
Support Serv - Executive Adm	646,423.00	0.00	646,423.00	0.00	0.00
Support Serv - Grant Writer	69,534.00	0.00	69,534.00	0.00	0.00
Support Serv - School Adm	384,080.00	0.00	384,080.00	0.00	0.00
Support Serv - Business	141,174.00	0.00	0.00	141,174.00	141,174.00
Operations and Maintenance	963,089.00	0.00	0.00	963,089.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,651.00	0.00	16,651.00	0.00	0.00
Support Serv - Staff & Personnel	169,394.00	0.00	0.00	169,394.00	169,394.00
Support Serv - Technology	132,086.00	0.00	0.00	132,086.00	132,086.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	229,864.00	0.00	229,864.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	132,088.00	0.00	132,088.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,624,959.00	**0.00**	**4,219,216.00**	**1,405,743.00**	**442,654.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41916
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,438,572.00	0.00	2,438,572.00	0.00	0.00
Support Serv - Pupil	166,199.00	0.00	166,199.00	0.00	0.00
Support Serv - Instructional	216,535.00	0.00	216,535.00	0.00	0.00
Support Serv - Board of Ed	113,164.00	0.00	113,164.00	0.00	0.00
Support Serv - Executive Adm	615,401.00	0.00	615,401.00	0.00	0.00
Support Serv - Grant Writer	66,527.00	0.00	66,527.00	0.00	0.00
Support Serv - School Adm	423,939.00	0.00	423,939.00	0.00	0.00
Support Serv - Business	132,816.00	0.00	0.00	132,816.00	132,816.00
Operations and Maintenance	1,110,188.00	0.00	0.00	1,110,188.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	18,006.00	0.00	18,006.00	0.00	0.00
Support Serv - Staff & Personnel	165,532.00	0.00	0.00	165,532.00	165,532.00
Support Serv - Technology	129,079.00	0.00	0.00	129,079.00	129,079.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	224,692.00	0.00	224,692.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	359,121.00	359,121.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	134,697.00	0.00	134,697.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,314,468.00	**359,121.00**	**4,417,732.00**	**1,537,615.00**	**427,427.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41917
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,727,869.48	48,604.52	1,679,264.96	0.00	0.00
Support Serv - Pupil	187,597.03	0.00	187,597.03	0.00	0.00
Support Serv - Instructional	231,367.16	0.00	231,367.16	0.00	0.00
Support Serv - Board of Ed	18,362.78	0.00	18,362.78	0.00	0.00
Support Serv - Executive Adm	279,349.27	0.00	279,349.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	238,965.42	0.00	238,965.42	0.00	0.00
Support Serv - Business	121,227.32	0.00	0.00	121,227.32	121,227.32
Operations and Maintenance	289,220.11	18,063.21	0.00	271,156.90	0.00
Pupil Transportation	360,625.60	0.00	360,625.60	0.00	0.00
Support Serv - Planning & Research	11,578.14	0.00	11,578.14	0.00	0.00
Support Serv - Communication	13,269.64	0.00	13,269.64	0.00	0.00
Support Serv - Staff & Personnel	53,785.55	0.00	0.00	53,785.55	53,785.55
Support Serv - Technology	35,314.25	0.00	0.00	35,314.25	35,314.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,644.76	0.00	1,644.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	94,224.95	94,224.95	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	15,129.33	0.00	0.00	15,129.33	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	260,826.74	21,944.76	238,881.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,162.50	3,162.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,943,520.03	**185,999.94**	**3,260,906.74**	**496,613.35**	**210,327.12**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41918
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	952,693.14	0.00	952,693.14	0.00	0.00
Support Serv - Pupil	54,596.94	0.00	54,596.94	0.00	0.00
Support Serv - Instructional	115,339.14	0.00	115,339.14	0.00	0.00
Support Serv - Board of Ed	76,451.32	0.00	76,451.32	0.00	0.00
Support Serv - Executive Adm	96,652.67	0.00	96,652.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	225,631.56	105,858.25	119,773.31	0.00	0.00
Support Serv - Business	77,695.72	8,672.74	0.00	69,022.98	69,022.98
Operations and Maintenance	332,339.49	0.00	0.00	332,339.49	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	96,965.24	15,300.70	0.00	81,664.54	81,664.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	57,581.10	0.00	57,581.10	0.00	0.00
Support Serv - Other	5,186.87	0.00	5,186.87	0.00	0.00
Community Services	126,044.98	0.00	126,044.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	25,545.86	0.00	25,545.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,242,724.03	**129,831.69**	**1,629,865.33**	**483,027.01**	**150,687.52**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41919
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,558,814.00	0.00	2,558,814.00	0.00	0.00
Support Serv - Pupil	191,454.00	0.00	191,454.00	0.00	0.00
Support Serv - Instructional	155,531.00	0.00	155,531.00	0.00	0.00
Support Serv - Board of Ed	50,508.00	0.00	50,508.00	0.00	0.00
Support Serv - Executive Adm	362,369.00	0.00	362,369.00	0.00	0.00
Support Serv - Grant Writer	32,825.00	0.00	32,825.00	0.00	0.00
Support Serv - School Adm	369,239.00	0.00	369,239.00	0.00	0.00
Support Serv - Business	62,473.00	0.00	0.00	62,473.00	62,473.00
Operations and Maintenance	1,423,233.00	0.00	0.00	1,423,233.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,063.00	0.00	9,063.00	0.00	0.00
Support Serv - Staff & Personnel	78,896.00	0.00	0.00	78,896.00	78,896.00
Support Serv - Technology	52,908.00	0.00	0.00	52,908.00	52,908.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	108,884.00	0.00	108,884.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	203,964.00	0.00	203,964.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,660,161.00	**0.00**	**4,042,651.00**	**1,617,510.00**	**194,277.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41920
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,335,571.00	0.00	2,335,571.00	0.00	0.00
Support Serv - Pupil	137,639.00	0.00	137,639.00	0.00	0.00
Support Serv - Instructional	183,470.00	0.00	183,470.00	0.00	0.00
Support Serv - Board of Ed	89,567.00	0.00	89,567.00	0.00	0.00
Support Serv - Executive Adm	528,140.00	0.00	528,140.00	0.00	0.00
Support Serv - Grant Writer	56,456.00	0.00	56,456.00	0.00	0.00
Support Serv - School Adm	403,460.00	0.00	403,460.00	0.00	0.00
Support Serv - Business	109,359.00	0.00	0.00	109,359.00	109,359.00
Operations and Maintenance	1,067,232.00	0.00	0.00	1,067,232.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	20,003.00	0.00	20,003.00	0.00	0.00
Support Serv - Staff & Personnel	134,860.00	0.00	0.00	134,860.00	134,860.00
Support Serv - Technology	104,729.00	0.00	0.00	104,729.00	104,729.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	177,292.00	0.00	177,292.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	107,143.00	0.00	107,143.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,454,921.00	**0.00**	**4,038,741.00**	**1,416,180.00**	**348,948.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 41921
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,206,885.72	0.00	1,206,885.72	0.00	0.00
Support Serv - Pupil	55,478.38	0.00	55,478.38	0.00	0.00
Support Serv - Instructional	23,544.13	0.00	23,544.13	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	63,112.22	0.00	63,112.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	214,698.20	0.00	214,698.20	0.00	0.00
Support Serv - Business	5,291.17	1,741.01	0.00	3,550.16	3,550.16
Operations and Maintenance	209,139.51	1,964.48	0.00	207,175.03	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	71,616.89	0.00	71,616.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,849,766.22	**3,705.49**	**1,635,335.54**	**210,725.19**	**3,550.16**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 42030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	72,507.13	0.00	72,507.13	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	13,449.96	0.00	13,449.96	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,562.11	0.00	0.00	12,562.11	0.00
Pupil Transportation	34,786.01	0.00	34,786.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	133,305.21	**0.00**	**120,743.10**	**12,562.11**	**0.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 43040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,135,101.28	0.00	4,135,101.28	0.00	0.00
Support Serv - Pupil	1,381.19	0.00	1,381.19	0.00	0.00
Support Serv - Instructional	217,831.86	0.00	217,831.86	0.00	0.00
Support Serv - Board of Ed	98,495.72	0.00	98,495.72	0.00	0.00
Support Serv - Executive Adm	203,358.75	0.00	203,358.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	455,140.01	0.00	455,140.01	0.00	0.00
Support Serv - Business	411,072.14	250,207.87	0.00	160,864.27	160,864.27
Operations and Maintenance	665,581.80	5,639.00	0.00	659,942.80	0.00
Pupil Transportation	532,599.54	0.00	532,599.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	106,272.94	0.00	0.00	106,272.94	106,272.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	17,901.53	0.00	17,901.53	0.00	0.00
Payments to Government Agencies	8,890,000.00	8,890,000.00	0.00	0.00	0.00
Facilities Acquisition	15,436.34	15,436.34	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	503,858.99	187,986.31	315,872.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,254,032.09	**9,349,269.52**	**5,977,682.56**	**927,080.01**	**267,137.21**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 44000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	109,020.32	0.00	109,020.32	0.00	0.00
Support Serv - Pupil	28,336.50	0.00	28,336.50	0.00	0.00
Support Serv - Instructional	253,080.41	0.00	253,080.41	0.00	0.00
Support Serv - Board of Ed	11,882.21	0.00	11,882.21	0.00	0.00
Support Serv - Executive Adm	323,959.19	1,118.77	322,840.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	80,640.73	0.00	80,640.73	0.00	0.00
Support Serv - Business	555,333.08	319.90	0.00	555,013.18	555,013.18
Operations and Maintenance	186,377.44	3,068.55	0.00	183,308.89	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	233,455.86	463.77	0.00	232,992.09	232,992.09
Support Serv - Technology	1,020,932.27	242,157.23	0.00	778,775.04	778,775.04
Support Serv - Pupil Accounting	58,469.04	97.20	58,371.84	0.00	0.00
Support Serv - Central - Other	8,280.36	0.00	8,280.36	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	128,179.12	0.00	128,179.12	0.00	0.00
Payments to Government Agencies	62,257.77	62,257.77	0.00	0.00	0.00
Facilities Acquisition	9,532.38	9,532.38	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,451,542.02	252,642.24	4,198,899.78	0.00	0.00
Support Serv - Pupil	2,250,784.76	7,390.40	2,243,394.36	0.00	0.00
Support Serv - Instructional	869,165.10	711.92	868,453.18	0.00	0.00
Support Serv - Board of Ed	11,750.00	0.00	11,750.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	608,775.89	0.00	608,775.89	0.00	0.00
Support Serv - Business	553.57	0.00	0.00	553.57	553.57
Operations and Maintenance	764,164.96	40,393.16	0.00	723,771.80	0.00
Pupil Transportation	19,480.44	0.00	19,480.44	0.00	0.00
Support Serv - Planning & Research	45,469.00	0.00	45,469.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	799.81	0.00	799.81	0.00	0.00
Community Services	133,421.22	0.00	133,421.22	0.00	0.00
Payments to Government Agencies	1,659,344.08	1,530,598.60	128,745.48	0.00	0.00
Facilities Acquisition	149,178.05	149,178.05	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	339,967.59	339,967.59	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,374,133.17	**2,639,897.53**	**9,259,821.07**	**2,474,414.57**	**1,567,333.88**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 44010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	33,971,309.74	36,892.18	33,934,417.56	0.00	0.00
Support Serv - Pupil	3,106,421.11	0.00	3,106,421.11	0.00	0.00
Support Serv - Instructional	2,517,421.14	169,053.46	2,348,367.68	0.00	0.00
Support Serv - Board of Ed	213,637.07	800.48	212,836.59	0.00	0.00
Support Serv - Executive Adm	287,123.62	5,354.84	281,768.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,694,735.15	0.00	3,694,735.15	0.00	0.00
Support Serv - Business	1,238,880.19	370,180.28	0.00	868,699.91	868,699.91
Operations and Maintenance	4,566,805.86	51,555.61	0.00	4,515,250.25	0.00
Pupil Transportation	3,635,722.00	374,734.12	3,260,987.88	0.00	0.00
Support Serv - Planning & Research	7,777.94	0.00	7,777.94	0.00	0.00
Support Serv - Communication	117,197.28	1,402.63	115,794.65	0.00	0.00
Support Serv - Staff & Personnel	351,320.10	178.20	0.00	351,141.90	351,141.90
Support Serv - Technology	350,469.41	39,919.37	0.00	310,550.04	310,550.04
Support Serv - Pupil Accounting	67,874.17	0.00	67,874.17	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	319,304.20	2,760.84	316,543.36	0.00	0.00
Payments to Government Agencies	71,518.54	71,518.54	0.00	0.00	0.00
Facilities Acquisition	767,292.77	637,361.45	129,931.32	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,390,744.16	980,387.03	2,410,357.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	250.00	250.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,498,570.89	6,498,570.89	0.00	0.00	0.00
Trust Funds					
All Costs	45,707.90	0.00	45,707.90	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	65,220,083.24	**9,240,919.92**	**49,933,521.22**	**6,045,642.10**	**1,530,391.85**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 44020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,878,361.03	741.79	8,877,619.24	0.00	0.00
Support Serv - Pupil	630,991.69	1,449.99	629,541.70	0.00	0.00
Support Serv - Instructional	521,296.54	788.00	520,508.54	0.00	0.00
Support Serv - Board of Ed	45,524.27	0.00	45,524.27	0.00	0.00
Support Serv - Executive Adm	277,581.92	0.00	277,581.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	820,467.96	0.00	820,467.96	0.00	0.00
Support Serv - Business	333,697.77	70,127.07	0.00	263,570.70	263,570.70
Operations and Maintenance	1,416,584.81	491.74	0.00	1,416,093.07	0.00
Pupil Transportation	828,782.56	0.00	828,782.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	18,880.51	0.00	0.00	18,880.51	18,880.51
Support Serv - Technology	42,059.24	0.00	0.00	42,059.24	42,059.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	176,678.91	0.00	176,678.91	0.00	0.00
Payments to Government Agencies	5,807.00	5,807.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	844,723.46	276,066.54	568,656.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	11,544.42	11,544.42	0.00	0.00	0.00
Capital Project Funds					
All Costs	76,552.10	76,552.10	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,929,534.19	**443,568.65**	**12,745,362.02**	**1,740,603.52**	**324,510.45**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 44050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,574,059.67	4,262.34	3,569,797.33	0.00	0.00
Support Serv - Pupil	153,901.11	0.00	153,901.11	0.00	0.00
Support Serv - Instructional	68,762.57	379.92	68,382.65	0.00	0.00
Support Serv - Board of Ed	22,812.95	0.00	22,812.95	0.00	0.00
Support Serv - Executive Adm	201,457.46	0.00	201,457.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	384,702.26	0.00	384,702.26	0.00	0.00
Support Serv - Business	94,854.78	28,336.00	0.00	66,518.78	66,518.78
Operations and Maintenance	563,234.34	1,549.42	0.00	561,684.92	0.00
Pupil Transportation	337,317.29	303.99	337,013.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	7,125.00	0.00	0.00	7,125.00	7,125.00
Support Serv - Technology	48,236.22	10,343.00	0.00	37,893.22	37,893.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	15,190.82	0.00	15,190.82	0.00	0.00
Community Services	23,891.69	0.00	23,891.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	10,039.11	0.00	10,039.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	379,974.63	130,824.87	249,149.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	400.00	400.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,885,959.90	**176,399.54**	**5,036,338.44**	**673,221.92**	**111,537.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 44060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,593,550.97	55,456.03	10,538,094.94	0.00	0.00
Support Serv - Pupil	1,121,631.89	6,478.75	1,115,153.14	0.00	0.00
Support Serv - Instructional	678,554.56	4,603.63	673,950.93	0.00	0.00
Support Serv - Board of Ed	54,652.64	0.00	54,652.64	0.00	0.00
Support Serv - Executive Adm	283,989.45	3,136.48	280,852.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,414,836.54	16,680.89	1,398,155.65	0.00	0.00
Support Serv - Business	197,864.92	3,431.00	0.00	194,433.92	194,433.92
Operations and Maintenance	2,590,402.53	572,574.51	0.00	2,017,828.02	0.00
Pupil Transportation	1,564,734.78	358,653.65	1,206,081.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,820.00	0.00	7,820.00	0.00	0.00
Support Serv - Staff & Personnel	19,783.49	0.00	0.00	19,783.49	19,783.49
Support Serv - Technology	200,484.57	12,916.25	0.00	187,568.32	187,568.32
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	25,063.52	0.00	25,063.52	0.00	0.00
Community Services	45,424.44	0.00	45,424.44	0.00	0.00
Payments to Government Agencies	12,706.00	12,706.00	0.00	0.00	0.00
Facilities Acquisition	64,521.00	64,521.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,868.82	0.00	0.00	4,868.82	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,295,508.68	435,976.60	859,532.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	53,846.86	53,846.86	0.00	0.00	0.00
Debt Service Funds					
All Costs	9,378.49	9,378.49	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,239,624.15	**1,610,360.14**	**16,204,781.44**	**2,424,482.57**	**401,785.73**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 44090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,379,753.94	15,497.75	13,364,256.19	0.00	0.00
Support Serv - Pupil	1,029,458.97	118.55	1,029,340.42	0.00	0.00
Support Serv - Instructional	531,759.21	2,437.28	529,321.93	0.00	0.00
Support Serv - Board of Ed	96,950.37	0.00	96,950.37	0.00	0.00
Support Serv - Executive Adm	258,593.85	0.00	258,593.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,191,450.46	152.95	1,191,297.51	0.00	0.00
Support Serv - Business	323,548.85	83,122.05	0.00	240,426.80	240,426.80
Operations and Maintenance	1,994,522.57	11,399.01	0.00	1,983,123.56	0.00
Pupil Transportation	1,571,094.73	909.64	1,570,185.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	319,177.99	22,140.64	0.00	297,037.35	297,037.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,299,901.41	375,969.97	923,931.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	18,506,809.32	18,506,809.32	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	40,503,021.67	**19,018,557.16**	**18,963,876.80**	**2,520,587.71**	**537,464.15**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 44901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,305,974.71	0.00	1,305,974.71	0.00	0.00
Support Serv - Pupil	59,200.20	0.00	59,200.20	0.00	0.00
Support Serv - Instructional	37,793.85	0.00	37,793.85	0.00	0.00
Support Serv - Board of Ed	76,798.14	0.00	76,798.14	0.00	0.00
Support Serv - Executive Adm	47,555.31	0.00	47,555.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	173,780.41	0.00	173,780.41	0.00	0.00
Support Serv - Business	22,018.66	0.00	0.00	22,018.66	22,018.66
Operations and Maintenance	259,085.23	18,704.90	0.00	240,380.33	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	17,325.71	0.00	0.00	17,325.71	17,325.71
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	198,716.95	9,816.05	188,900.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,937,028.65	2,937,028.65	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,135,277.82	**2,965,549.60**	**1,890,003.52**	**279,724.70**	**39,344.37**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 45010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,531,439.92	3,607.50	4,527,832.42	0.00	0.00
Support Serv - Pupil	215,666.37	0.00	215,666.37	0.00	0.00
Support Serv - Instructional	176,848.00	18,738.07	158,109.93	0.00	0.00
Support Serv - Board of Ed	17,365.98	0.00	17,365.98	0.00	0.00
Support Serv - Executive Adm	271,863.86	1,883.64	269,980.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	357,613.06	749.40	356,863.66	0.00	0.00
Support Serv - Business	310,206.49	236,247.25	0.00	73,959.24	73,959.24
Operations and Maintenance	730,880.90	40,824.80	0.00	690,056.10	0.00
Pupil Transportation	504,870.14	73,675.00	431,195.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,305.10	0.00	0.00	8,305.10	8,305.10
Support Serv - Technology	62,535.29	14,027.75	0.00	48,507.54	48,507.54
Support Serv - Pupil Accounting	25,541.51	408.20	25,133.31	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	69,842.88	0.00	69,842.88	0.00	0.00
Payments to Government Agencies	9,813.25	9,813.25	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	194.00	0.00	194.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	691,503.49	198,418.41	493,085.08	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	15,529.75	15,529.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	308,974.09	308,974.09	0.00	0.00	0.00
Trust Funds					
All Costs	212,154.29	0.00	212,154.29	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,521,148.37	**922,897.11**	**6,777,423.28**	**820,827.98**	**130,771.88**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 45020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,182,436.14	0.00	3,182,436.14	0.00	0.00
Support Serv - Pupil	148,201.31	0.00	148,201.31	0.00	0.00
Support Serv - Instructional	119,396.97	0.00	119,396.97	0.00	0.00
Support Serv - Board of Ed	28,310.28	0.00	28,310.28	0.00	0.00
Support Serv - Executive Adm	153,506.84	0.00	153,506.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	230,663.22	0.00	230,663.22	0.00	0.00
Support Serv - Business	169,212.62	42,771.59	0.00	126,441.03	126,441.03
Operations and Maintenance	481,928.61	3,791.54	0.00	478,137.07	0.00
Pupil Transportation	235,446.19	71,720.00	163,726.19	0.00	0.00
Support Serv - Planning & Research	2,650.84	0.00	2,650.84	0.00	0.00
Support Serv - Communication	19,551.22	0.00	19,551.22	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	97,524.56	10,990.67	0.00	86,533.89	86,533.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	15,958.33	0.00	15,958.33	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	3,861.18	3,861.18	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	366,369.83	152,872.29	213,497.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	121,188.02	121,188.02	0.00	0.00	0.00
Trust Funds					
All Costs	227,472.00	0.00	227,472.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,603,678.16	**407,195.29**	**4,505,370.88**	**691,111.99**	**212,974.92**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 45040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,654,079.12	0.00	1,654,079.12	0.00	0.00
Support Serv - Pupil	152,962.40	0.00	152,962.40	0.00	0.00
Support Serv - Instructional	132,709.32	0.00	132,709.32	0.00	0.00
Support Serv - Board of Ed	109,985.06	0.00	109,985.06	0.00	0.00
Support Serv - Executive Adm	215,443.44	0.00	215,443.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	119,767.52	2,384.93	0.00	117,382.59	117,382.59
Operations and Maintenance	417,022.45	8,154.62	0.00	408,867.83	0.00
Pupil Transportation	222,042.06	0.00	222,042.06	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,891.75	0.00	0.00	2,891.75	2,891.75
Support Serv - Technology	860.35	0.00	0.00	860.35	860.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	56,031.13	0.00	56,031.13	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,000.00	0.00	3,000.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	186,888.58	54,313.82	132,574.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	19,251.15	19,251.15	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,292,934.33	**84,104.52**	**2,678,827.29**	**530,002.52**	**121,134.69**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 45050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,890,945.67	16,861.01	4,874,084.66	0.00	0.00
Support Serv - Pupil	371,787.27	0.00	371,787.27	0.00	0.00
Support Serv - Instructional	230,437.93	639.00	229,798.93	0.00	0.00
Support Serv - Board of Ed	31,957.18	225.41	31,731.77	0.00	0.00
Support Serv - Executive Adm	220,520.98	99.99	220,420.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	557,714.21	79.99	557,634.22	0.00	0.00
Support Serv - Business	165,178.98	734.21	0.00	164,444.77	164,444.77
Operations and Maintenance	801,892.55	4,761.93	0.00	797,130.62	0.00
Pupil Transportation	564,768.03	73,320.00	491,448.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,525.00	0.00	1,525.00	0.00	0.00
Support Serv - Staff & Personnel	10,947.07	0.00	0.00	10,947.07	10,947.07
Support Serv - Technology	158,720.34	27,267.49	0.00	131,452.85	131,452.85
Support Serv - Pupil Accounting	56,501.63	0.00	56,501.63	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,072.53	0.00	10,072.53	0.00	0.00
Community Services	407,337.44	17,891.26	389,446.18	0.00	0.00
Payments to Government Agencies	777.10	777.10	0.00	0.00	0.00
Facilities Acquisition	73,435.15	73,435.15	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,617.10	0.00	0.00	1,617.10	0.00
Pupil Transportation	39,241.02	200.00	39,041.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	539,177.55	142,731.44	396,446.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	169,707.34	169,707.34	0.00	0.00	0.00
Trust Funds					
All Costs	7,639.27	0.00	7,639.27	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,311,901.34	**528,731.32**	**7,677,577.61**	**1,105,592.41**	**306,844.69**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 46000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	195,375.44	0.00	195,375.44	0.00	0.00
Support Serv - Pupil	108,073.72	0.00	108,073.72	0.00	0.00
Support Serv - Instructional	1,948,730.16	34,353.38	1,914,376.78	0.00	0.00
Support Serv - Board of Ed	48,488.53	0.00	48,488.53	0.00	0.00
Support Serv - Executive Adm	340,592.05	0.00	340,592.05	0.00	0.00
Support Serv - Grant Writer	112,954.67	0.00	112,954.67	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	653,014.12	10,119.87	0.00	642,894.25	642,894.25
Operations and Maintenance	332,229.34	2,281.92	0.00	329,947.42	0.00
Pupil Transportation	4,106.27	0.00	4,106.27	0.00	0.00
Support Serv - Planning & Research	123,230.76	0.00	123,230.76	0.00	0.00
Support Serv - Communication	110,705.94	0.00	110,705.94	0.00	0.00
Support Serv - Staff & Personnel	409,174.44	0.00	0.00	409,174.44	409,174.44
Support Serv - Technology	691,659.07	14,677.36	0.00	676,981.71	676,981.71
Support Serv - Pupil Accounting	43,825.85	0.00	43,825.85	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	968,963.33	3,413.50	965,549.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	15,591,553.71	236,160.59	15,355,393.12	0.00	0.00
Support Serv - Pupil	8,704,464.17	0.00	8,704,464.17	0.00	0.00
Support Serv - Instructional	1,360,249.45	4,000.00	1,356,249.45	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	494,235.21	0.00	494,235.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,148,199.15	1,952.94	1,146,246.21	0.00	0.00
Support Serv - Business	228,983.98	47,133.02	0.00	181,850.96	181,850.96
Operations and Maintenance	2,256,786.84	7,755.55	0.00	2,249,031.29	0.00
Pupil Transportation	1,655,803.90	0.00	1,655,803.90	0.00	0.00
Support Serv - Planning & Research	57,774.90	0.00	57,774.90	0.00	0.00
Support Serv - Communication	600.00	0.00	600.00	0.00	0.00
Support Serv - Staff & Personnel	30,330.61	0.00	0.00	30,330.61	30,330.61
Support Serv - Technology	398,580.88	0.00	0.00	398,580.88	398,580.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	50,368.52	0.00	50,368.52	0.00	0.00
Community Services	355,879.92	6,622.00	349,257.92	0.00	0.00
Payments to Government Agencies	19,814.53	19,814.53	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,361,418.56	3,361,418.56	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	1,463,193.68	1,463,193.68	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	43,269,361.70	**5,212,896.90**	**33,137,673.24**	**4,918,791.56**	**2,339,812.85**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 46010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	19,874,441.87	9,969.40	19,864,472.47	0.00	0.00
Support Serv - Pupil	1,636,783.76	0.00	1,636,783.76	0.00	0.00
Support Serv - Instructional	1,697,750.83	1,277.46	1,696,473.37	0.00	0.00
Support Serv - Board of Ed	7,985.46	0.00	7,985.46	0.00	0.00
Support Serv - Executive Adm	380,085.96	0.00	380,085.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,839,821.46	0.00	1,839,821.46	0.00	0.00
Support Serv - Business	1,672,432.40	445,950.33	0.00	1,226,482.07	1,226,482.07
Operations and Maintenance	3,687,287.28	7,671.58	0.00	3,679,615.70	0.00
Pupil Transportation	974,338.21	2,005.00	972,333.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,239.85	0.00	0.00	11,239.85	11,239.85
Support Serv - Technology	295,378.98	0.00	0.00	295,378.98	295,378.98
Support Serv - Pupil Accounting	10,500.00	0.00	10,500.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,167.44	0.00	2,167.44	0.00	0.00
Community Services	231,952.49	42,861.00	189,091.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	14,561.00	0.00	0.00	14,561.00	14,561.00
Operations and Maintenance	24,390.49	0.00	0.00	24,390.49	0.00
Pupil Transportation	16,804.29	0.00	16,804.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,455,246.36	827,528.18	1,627,718.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,757,405.37	7,757,405.37	0.00	0.00	0.00
Trust Funds					
All Costs	2,407.00	0.00	2,407.00	0.00	0.00
Enterprise Funds					
All Costs	88,723.93	10,582.01	78,141.92	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	42,681,704.43	**9,105,250.33**	**28,324,786.01**	**5,251,668.09**	**1,547,661.90**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 46020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,273,236.74	8,856.59	5,264,380.15	0.00	0.00
Support Serv - Pupil	237,830.39	163.98	237,666.41	0.00	0.00
Support Serv - Instructional	120,858.95	0.00	120,858.95	0.00	0.00
Support Serv - Board of Ed	12,246.61	0.00	12,246.61	0.00	0.00
Support Serv - Executive Adm	224,173.34	598.91	223,574.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	534,204.41	257.98	533,946.43	0.00	0.00
Support Serv - Business	176,799.84	3,470.34	0.00	173,329.50	173,329.50
Operations and Maintenance	1,033,594.63	24,072.31	0.00	1,009,522.32	0.00
Pupil Transportation	332,696.73	1,060.00	331,636.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,350.00	0.00	0.00	1,350.00	1,350.00
Support Serv - Technology	123,585.98	11,702.38	0.00	111,883.60	111,883.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	673,785.08	199,979.44	473,805.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,744,362.70	**250,161.93**	**7,198,115.35**	**1,296,085.42**	**286,563.10**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 46040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,800,040.42	31,857.67	6,768,182.75	0.00	0.00
Support Serv - Pupil	357,278.96	0.00	357,278.96	0.00	0.00
Support Serv - Instructional	204,070.66	0.00	204,070.66	0.00	0.00
Support Serv - Board of Ed	37,665.43	0.00	37,665.43	0.00	0.00
Support Serv - Executive Adm	198,771.81	0.00	198,771.81	0.00	0.00
Support Serv - Grant Writer	19,941.14	0.00	19,941.14	0.00	0.00
Support Serv - School Adm	595,006.94	0.00	595,006.94	0.00	0.00
Support Serv - Business	322,654.22	44,890.84	0.00	277,763.38	277,763.38
Operations and Maintenance	991,779.89	26,880.09	0.00	964,899.80	0.00
Pupil Transportation	604,323.39	68,168.50	536,154.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,717.12	0.00	0.00	9,717.12	9,717.12
Support Serv - Technology	248,531.60	85,738.62	0.00	162,792.98	162,792.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	763.90	0.00	763.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	18,755.19	0.00	18,755.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	846,053.30	332,367.87	513,685.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	515,689.77	515,689.77	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,771,043.74	**1,105,593.36**	**9,250,277.10**	**1,415,173.28**	**450,273.48**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 46050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,758,682.00	0.00	2,758,682.00	0.00	0.00
Support Serv - Pupil	218,164.42	0.00	218,164.42	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	31,424.64	0.00	31,424.64	0.00	0.00
Support Serv - Executive Adm	178,611.47	0.00	178,611.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	190,731.17	0.00	190,731.17	0.00	0.00
Support Serv - Business	204,897.82	36,821.86	0.00	168,075.96	168,075.96
Operations and Maintenance	481,457.47	0.00	0.00	481,457.47	0.00
Pupil Transportation	151,787.55	0.00	151,787.55	0.00	0.00
Support Serv - Planning & Research	3,650.00	0.00	3,650.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	350.00	0.00	0.00	350.00	350.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	309,058.48	136,539.69	172,518.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,725,019.45	2,725,019.45	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,253,834.47	**2,898,381.00**	**3,705,570.04**	**649,883.43**	**168,425.96**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 46060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,240,246.50	11,737.59	5,228,508.91	0.00	0.00
Support Serv - Pupil	407,707.50	0.00	407,707.50	0.00	0.00
Support Serv - Instructional	233,565.10	0.00	233,565.10	0.00	0.00
Support Serv - Board of Ed	12,195.00	0.00	12,195.00	0.00	0.00
Support Serv - Executive Adm	283,493.50	4,000.00	279,493.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	512,345.41	0.00	512,345.41	0.00	0.00
Support Serv - Business	239,521.48	25,918.01	0.00	213,603.47	213,603.47
Operations and Maintenance	910,606.31	7,846.37	0.00	902,759.94	0.00
Pupil Transportation	448,044.24	97,625.68	350,418.56	0.00	0.00
Support Serv - Planning & Research	3,632.50	0.00	3,632.50	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	357,948.51	0.00	0.00	357,948.51	357,948.51
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	300.00	0.00	300.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	606,724.64	21,284.55	585,440.09	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	248,535.74	248,535.74	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,504,866.43	**416,947.94**	**7,613,606.57**	**1,474,311.92**	**571,551.98**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 46070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,795,236.58	0.00	1,795,236.58	0.00	0.00
Support Serv - Pupil	96,673.39	0.00	96,673.39	0.00	0.00
Support Serv - Instructional	19,294.89	0.00	19,294.89	0.00	0.00
Support Serv - Board of Ed	38,733.41	0.00	38,733.41	0.00	0.00
Support Serv - Executive Adm	155,717.41	0.00	155,717.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	186,559.48	0.00	186,559.48	0.00	0.00
Support Serv - Business	71,236.29	16,733.60	0.00	54,502.69	54,502.69
Operations and Maintenance	291,461.74	2,943.96	0.00	288,517.78	0.00
Pupil Transportation	110,000.00	0.00	110,000.00	0.00	0.00
Support Serv - Planning & Research	2,050.00	0.00	2,050.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	36,249.40	2,971.90	0.00	33,277.50	33,277.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	15,633.66	0.00	15,633.66	0.00	0.00
Community Services	1,150.00	0.00	1,150.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	10,917.31	0.00	10,917.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	253,452.60	75,147.67	178,304.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,986.45	3,986.45	0.00	0.00	0.00
Trust Funds					
All Costs	1,500.00	0.00	1,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,089,852.61	**101,783.58**	**2,611,771.06**	**376,297.97**	**87,780.19**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 46080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,337,137.56	9,015.30	5,328,122.26	0.00	0.00
Support Serv - Pupil	226,272.67	0.00	226,272.67	0.00	0.00
Support Serv - Instructional	68,092.83	0.00	68,092.83	0.00	0.00
Support Serv - Board of Ed	21,178.41	0.00	21,178.41	0.00	0.00
Support Serv - Executive Adm	304,553.40	852.39	303,701.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	493,434.88	0.00	493,434.88	0.00	0.00
Support Serv - Business	180,758.74	0.00	0.00	180,758.74	180,758.74
Operations and Maintenance	811,947.76	1,844.39	0.00	810,103.37	0.00
Pupil Transportation	484,971.26	70,749.22	414,222.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	264.60	0.00	0.00	264.60	264.60
Support Serv - Technology	176,857.71	68,336.77	0.00	108,520.94	108,520.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	62,252.06	0.00	62,252.06	0.00	0.00
Payments to Government Agencies	79,751.00	79,751.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,878.68	0.00	0.00	9,878.68	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	726,888.77	276,768.22	450,120.55	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,703.38	12,703.38	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,996,943.71	**520,020.67**	**7,367,396.71**	**1,109,526.33**	**289,544.28**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 46090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,359,694.73	71,087.84	9,288,606.89	0.00	0.00
Support Serv - Pupil	284,905.65	0.00	284,905.65	0.00	0.00
Support Serv - Instructional	189,363.02	1,217.64	188,145.38	0.00	0.00
Support Serv - Board of Ed	10,195.00	0.00	10,195.00	0.00	0.00
Support Serv - Executive Adm	376,161.79	4,944.46	371,217.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	775,807.56	15,548.13	760,259.43	0.00	0.00
Support Serv - Business	212,524.84	31,521.22	0.00	181,003.62	181,003.62
Operations and Maintenance	902,313.53	0.00	0.00	902,313.53	0.00
Pupil Transportation	377,023.42	72,606.00	304,417.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	48,779.05	0.00	48,779.05	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	57,705.37	0.00	57,705.37	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	339,941.33	339,941.33	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	859,165.00	361,531.00	497,634.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	61,562.00	61,562.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	277,742.00	277,742.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,132,884.29	**1,237,701.62**	**11,811,865.52**	**1,083,317.15**	**181,003.62**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 46100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,444,150.85	0.00	4,444,150.85	0.00	0.00
Support Serv - Pupil	115,787.03	0.00	115,787.03	0.00	0.00
Support Serv - Instructional	28,499.61	0.00	28,499.61	0.00	0.00
Support Serv - Board of Ed	18,394.04	0.00	18,394.04	0.00	0.00
Support Serv - Executive Adm	344,392.81	1,295.80	343,097.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	506,940.36	0.00	506,940.36	0.00	0.00
Support Serv - Business	208,721.22	0.00	0.00	208,721.22	208,721.22
Operations and Maintenance	531,857.31	0.00	0.00	531,857.31	0.00
Pupil Transportation	278,848.30	3,990.00	274,858.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	111,980.32	24,730.97	0.00	87,249.35	87,249.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	98,359.35	98,359.35	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	605,465.15	189,830.98	415,634.17	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,904.69	1,904.69	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,295,301.04	**320,111.79**	**6,147,361.37**	**827,827.88**	**295,970.57**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 46110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,584,617.00	58,342.12	8,526,274.88	0.00	0.00
Support Serv - Pupil	616,063.42	66.10	615,997.32	0.00	0.00
Support Serv - Instructional	339,860.15	2,242.87	337,617.28	0.00	0.00
Support Serv - Board of Ed	22,578.48	0.00	22,578.48	0.00	0.00
Support Serv - Executive Adm	388,548.31	0.00	388,548.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	813,067.51	1,638.60	811,428.91	0.00	0.00
Support Serv - Business	221,219.54	4,822.94	0.00	216,396.60	216,396.60
Operations and Maintenance	1,257,990.72	0.00	0.00	1,257,990.72	0.00
Pupil Transportation	543,756.09	0.00	543,756.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,431.00	0.00	3,431.00	0.00	0.00
Support Serv - Staff & Personnel	30,009.11	0.00	0.00	30,009.11	30,009.11
Support Serv - Technology	121,897.61	2,856.45	0.00	119,041.16	119,041.16
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,187,654.06	390,088.91	797,565.15	0.00	0.00
Community Services	61,110.62	0.00	61,110.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,568.64	3,568.64	0.00	0.00	0.00
Capital Project Funds					
All Costs	517,429.65	517,429.65	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,712,801.91	**981,056.28**	**12,108,308.04**	**1,623,437.59**	**365,446.87**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 46130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,597,046.89	54,782.95	4,542,263.94	0.00	0.00
Support Serv - Pupil	203,292.14	630.00	202,662.14	0.00	0.00
Support Serv - Instructional	138,174.12	1,576.00	136,598.12	0.00	0.00
Support Serv - Board of Ed	23,913.43	0.00	23,913.43	0.00	0.00
Support Serv - Executive Adm	224,848.50	0.00	224,848.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	384,175.18	1,610.01	382,565.17	0.00	0.00
Support Serv - Business	159,459.10	57,989.09	0.00	101,470.01	101,470.01
Operations and Maintenance	662,178.98	4,190.34	0.00	657,988.64	0.00
Pupil Transportation	445,778.50	70,000.00	375,778.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	83,552.60	0.00	83,552.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	9.00	0.00	0.00	9.00	9.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	605,472.90	188,714.05	416,758.85	0.00	0.00
Community Services	3,686.44	0.00	3,686.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	539,288.59	539,288.59	0.00	0.00	0.00
Trust Funds					
All Costs	284,352.24	265,570.02	18,782.22	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,355,228.61	**1,184,351.05**	**6,411,409.91**	**759,467.65**	**101,479.01**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 46140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,829,651.22	6,617.83	15,823,033.39	0.00	0.00
Support Serv - Pupil	761,852.60	0.00	761,852.60	0.00	0.00
Support Serv - Instructional	473,822.95	0.00	473,822.95	0.00	0.00
Support Serv - Board of Ed	563,710.51	0.00	563,710.51	0.00	0.00
Support Serv - Executive Adm	296,950.60	322.50	296,628.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,426,892.13	0.00	1,426,892.13	0.00	0.00
Support Serv - Business	460,266.94	64,260.00	0.00	396,006.94	396,006.94
Operations and Maintenance	2,772,790.44	0.00	0.00	2,772,790.44	0.00
Pupil Transportation	1,035,750.01	0.00	1,035,750.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	130,471.29	0.00	0.00	130,471.29	130,471.29
Support Serv - Technology	709,350.60	8,790.93	0.00	700,559.67	700,559.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,796.27	0.00	10,796.27	0.00	0.00
Community Services	138,526.13	2,849.08	135,677.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	40,983.70	0.00	0.00	40,983.70	0.00
Pupil Transportation	76,583.79	0.00	76,583.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,461,318.24	418,164.10	1,043,154.14	0.00	0.00
Community Services	172,020.81	0.00	172,020.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	75.00	0.00	75.00	0.00	0.00
Debt Service Funds					
All Costs	887.75	887.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	200,276.32	200,276.32	0.00	0.00	0.00
Trust Funds					
All Costs	1,000.00	0.00	1,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,563,977.30	**702,168.51**	**21,820,996.75**	**4,040,812.04**	**1,227,037.90**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 47000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,138,526.64	380.19	1,138,146.45	0.00	0.00
Support Serv - Pupil	745,837.94	0.00	745,837.94	0.00	0.00
Support Serv - Instructional	507,681.83	1,470.20	506,211.63	0.00	0.00
Support Serv - Board of Ed	36,005.93	0.00	36,005.93	0.00	0.00
Support Serv - Executive Adm	306,068.76	4,392.60	301,676.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	803,772.88	199.62	803,573.26	0.00	0.00
Support Serv - Business	174,198.59	3,783.94	0.00	170,414.65	170,414.65
Operations and Maintenance	588,964.68	31,322.96	0.00	557,641.72	0.00
Pupil Transportation	278,978.91	72,358.00	206,620.91	0.00	0.00
Support Serv - Planning & Research	3,294.28	0.00	3,294.28	0.00	0.00
Support Serv - Communication	2,571.70	0.00	2,571.70	0.00	0.00
Support Serv - Staff & Personnel	376,679.14	0.00	0.00	376,679.14	376,679.14
Support Serv - Technology	548,356.84	4,600.70	0.00	543,756.14	543,756.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	2,500.00	0.00	2,500.00	0.00	0.00
Support Serv - Other	249,160.36	45,895.26	203,265.10	0.00	0.00
Community Services	41,152.35	0.00	41,152.35	0.00	0.00
Payments to Government Agencies	1,530,780.13	1,530,780.13	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,959,441.14	18,349.82	4,941,091.32	0.00	0.00
Support Serv - Pupil	12,651,666.25	64,863.93	12,586,802.32	0.00	0.00
Support Serv - Instructional	5,462,114.37	1,383.54	5,460,730.83	0.00	0.00
Support Serv - Board of Ed	30,630.70	0.00	30,630.70	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	11,295.46	0.00	11,295.46	0.00	0.00
Support Serv - Business	808,755.92	108,971.68	0.00	699,784.24	699,784.24
Operations and Maintenance	477,768.46	0.00	0.00	477,768.46	0.00
Pupil Transportation	4,566,400.76	587,344.96	3,979,055.80	0.00	0.00
Support Serv - Planning & Research	130,383.39	0.00	130,383.39	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	169,775.24	14,137.18	0.00	155,638.06	155,638.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	589.00	0.00	589.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	532.13	0.00	532.13	0.00	0.00
Payments to Government Agencies	4,679,894.57	4,679,894.57	0.00	0.00	0.00
Facilities Acquisition	325,840.76	325,840.76	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	159,957.86	159,957.86	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	41,769,576.97	**7,655,927.90**	**31,131,966.66**	**2,981,682.41**	**1,946,272.23**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 47010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	37,365,758.79	142,985.63	37,222,773.16	0.00	0.00
Support Serv - Pupil	2,301,251.17	0.00	2,301,251.17	0.00	0.00
Support Serv - Instructional	1,499,776.30	7,246.54	1,492,529.76	0.00	0.00
Support Serv - Board of Ed	100,083.34	0.00	100,083.34	0.00	0.00
Support Serv - Executive Adm	296,032.73	0.00	296,032.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,381,227.48	0.00	3,381,227.48	0.00	0.00
Support Serv - Business	720,389.59	40,100.04	0.00	680,289.55	680,289.55
Operations and Maintenance	7,022,338.51	4,579.00	0.00	7,017,759.51	0.00
Pupil Transportation	2,304,435.06	1,748.62	2,302,686.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	38,517.04	0.00	38,517.04	0.00	0.00
Support Serv - Staff & Personnel	280,233.18	0.00	0.00	280,233.18	280,233.18
Support Serv - Technology	494,719.36	2,900.14	0.00	491,819.22	491,819.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	3,017.85	3,017.85	0.00	0.00	0.00
Facilities Acquisition	61,331.39	0.00	61,331.39	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	14,800.00	0.00	14,800.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,195.00	0.00	0.00	2,195.00	0.00
Pupil Transportation	111,111.70	0.00	111,111.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	46.01	0.00	0.00	46.01	46.01
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,011,700.63	1,125,510.47	1,886,190.16	0.00	0.00
Community Services	2,559,068.48	15,131.57	2,543,936.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,020,511.08	1,020,511.08	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	62,588,544.69	**2,363,730.94**	**51,752,471.28**	**8,472,342.47**	**1,452,387.96**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 47030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,548,723.21	0.00	15,548,723.21	0.00	0.00
Support Serv - Pupil	987,738.29	0.00	987,738.29	0.00	0.00
Support Serv - Instructional	747,632.65	0.00	747,632.65	0.00	0.00
Support Serv - Board of Ed	91,211.00	0.00	91,211.00	0.00	0.00
Support Serv - Executive Adm	390,600.32	0.00	390,600.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,491,240.06	24.00	1,491,216.06	0.00	0.00
Support Serv - Business	474,547.86	265,886.91	0.00	208,660.95	208,660.95
Operations and Maintenance	2,487,033.22	0.00	0.00	2,487,033.22	0.00
Pupil Transportation	1,412,327.64	0.00	1,412,327.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	69,348.20	0.00	0.00	69,348.20	69,348.20
Support Serv - Technology	427,029.53	6,144.15	0.00	420,885.38	420,885.38
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	690,570.33	5,976.52	684,593.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	13,645.90	0.00	0.00	13,645.90	0.00
Pupil Transportation	34,340.13	0.00	34,340.13	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,587,614.25	537,016.69	1,050,597.56	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	90,610.41	90,610.41	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,647,682.13	4,647,682.13	0.00	0.00	0.00
Trust Funds					
All Costs	5,531.00	0.00	5,531.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,197,426.13	**5,553,340.81**	**22,444,511.67**	**3,199,573.65**	**698,894.53**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 47060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	28,023,313.79	21,843.57	28,001,470.22	0.00	0.00
Support Serv - Pupil	1,191,774.14	0.00	1,191,774.14	0.00	0.00
Support Serv - Instructional	983,510.06	0.00	983,510.06	0.00	0.00
Support Serv - Board of Ed	79,809.39	0.00	79,809.39	0.00	0.00
Support Serv - Executive Adm	1,037,703.24	0.00	1,037,703.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,713,696.52	0.00	2,713,696.52	0.00	0.00
Support Serv - Business	798,373.31	278,216.96	0.00	520,156.35	520,156.35
Operations and Maintenance	4,985,767.47	38,576.01	0.00	4,947,191.46	0.00
Pupil Transportation	2,402,638.97	0.00	2,402,638.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	23,930.00	0.00	0.00	23,930.00	23,930.00
Support Serv - Technology	563,364.02	0.00	0.00	563,364.02	563,364.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	106,617.88	0.00	106,617.88	0.00	0.00
Community Services	2,338,474.51	11,050.00	2,327,424.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	83,903.06	83,903.06	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,079,434.04	661,466.44	1,417,967.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	17,173.04	17,173.04	0.00	0.00	0.00
Capital Project Funds					
All Costs	14,497,810.25	14,497,810.25	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	61,927,293.69	**15,610,039.33**	**40,262,612.53**	**6,054,641.83**	**1,107,450.37**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 47070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	42,918,614.44	12,544.41	42,906,070.03	0.00	0.00
Support Serv - Pupil	2,602,418.22	0.00	2,602,418.22	0.00	0.00
Support Serv - Instructional	1,568,872.97	17,000.00	1,551,872.97	0.00	0.00
Support Serv - Board of Ed	183,512.68	0.00	183,512.68	0.00	0.00
Support Serv - Executive Adm	548,412.97	0.00	548,412.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,023,651.03	0.00	4,023,651.03	0.00	0.00
Support Serv - Business	949,085.65	54,800.32	0.00	894,285.33	894,285.33
Operations and Maintenance	6,001,745.20	62,374.00	0.00	5,939,371.20	0.00
Pupil Transportation	3,665,195.16	149,150.00	3,516,045.16	0.00	0.00
Support Serv - Planning & Research	2,977.05	0.00	2,977.05	0.00	0.00
Support Serv - Communication	47,222.59	0.00	47,222.59	0.00	0.00
Support Serv - Staff & Personnel	538,073.01	0.00	0.00	538,073.01	538,073.01
Support Serv - Technology	1,261,204.18	11,740.63	0.00	1,249,463.55	1,249,463.55
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	30,195.63	0.00	30,195.63	0.00	0.00
Community Services	1,290,471.23	0.00	1,290,471.23	0.00	0.00
Payments to Government Agencies	33,085.00	33,085.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	30,920.00	0.00	0.00	30,920.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,791,901.74	1,027,047.08	1,764,854.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	19,118,039.36	19,118,039.36	0.00	0.00	0.00
Trust Funds					
All Costs	59,235.01	0.00	59,235.01	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	87,664,833.12	**20,485,780.80**	**58,526,939.23**	**8,652,113.09**	**2,681,821.89**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 47080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,288,343.73	68,615.28	24,219,728.45	0.00	0.00
Support Serv - Pupil	1,202,464.92	0.00	1,202,464.92	0.00	0.00
Support Serv - Instructional	892,058.96	715.00	891,343.96	0.00	0.00
Support Serv - Board of Ed	59,435.93	0.00	59,435.93	0.00	0.00
Support Serv - Executive Adm	260,286.10	0.00	260,286.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,204,637.71	0.00	2,204,637.71	0.00	0.00
Support Serv - Business	884,531.05	393,162.76	0.00	491,368.29	491,368.29
Operations and Maintenance	4,176,566.00	56,332.82	0.00	4,120,233.18	0.00
Pupil Transportation	1,781,533.83	0.00	1,781,533.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	244,562.22	0.00	0.00	244,562.22	244,562.22
Support Serv - Technology	1,014,188.58	293,967.71	0.00	720,220.87	720,220.87
Support Serv - Pupil Accounting	67,344.26	0.00	67,344.26	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,732.19	0.00	0.00	5,732.19	0.00
Pupil Transportation	43,641.78	0.00	43,641.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,765,416.10	77,705.99	1,687,710.11	0.00	0.00
Community Services	903,267.75	0.00	903,267.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	51,671.77	51,671.77	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	39,845,682.88	**942,171.33**	**33,321,394.80**	**5,582,116.75**	**1,456,151.38**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 47901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	901,058.00	39,487.00	861,571.00	0.00	0.00
Support Serv - Pupil	31,171.00	0.00	31,171.00	0.00	0.00
Support Serv - Instructional	8,305.00	0.00	8,305.00	0.00	0.00
Support Serv - Board of Ed	9,988.00	188.00	9,800.00	0.00	0.00
Support Serv - Executive Adm	143,504.00	0.00	143,504.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	242,015.00	0.00	242,015.00	0.00	0.00
Support Serv - Business	90,365.00	0.00	0.00	90,365.00	90,365.00
Operations and Maintenance	351,454.00	0.00	0.00	351,454.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	87,381.00	0.00	87,381.00	0.00	0.00
Support Serv - Staff & Personnel	138,779.00	0.00	0.00	138,779.00	138,779.00
Support Serv - Technology	25,050.00	2,333.00	0.00	22,717.00	22,717.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,029,070.00	**42,008.00**	**1,383,747.00**	**603,315.00**	**251,861.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 47902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,441,780.00	44,691.00	2,397,089.00	0.00	0.00
Support Serv - Pupil	417,076.00	0.00	417,076.00	0.00	0.00
Support Serv - Instructional	488,448.00	7,699.00	480,749.00	0.00	0.00
Support Serv - Board of Ed	8,023.00	0.00	8,023.00	0.00	0.00
Support Serv - Executive Adm	359,301.00	0.00	359,301.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	336,265.00	0.00	336,265.00	0.00	0.00
Support Serv - Business	214,330.00	0.00	0.00	214,330.00	214,330.00
Operations and Maintenance	641,404.00	73,421.00	0.00	567,983.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	65,847.00	30,545.00	0.00	35,302.00	35,302.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	217,130.00	0.00	217,130.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,356.00	2,356.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,750.00	2,750.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,194,710.00	**161,462.00**	**4,215,633.00**	**817,615.00**	**249,632.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 48040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,889,445.88	0.00	5,889,445.88	0.00	0.00
Support Serv - Pupil	164,711.23	0.00	164,711.23	0.00	0.00
Support Serv - Instructional	262,722.81	0.00	262,722.81	0.00	0.00
Support Serv - Board of Ed	51,483.69	0.00	51,483.69	0.00	0.00
Support Serv - Executive Adm	129,079.79	0.00	129,079.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	350,020.73	0.00	350,020.73	0.00	0.00
Support Serv - Business	356,327.87	0.00	0.00	356,327.87	356,327.87
Operations and Maintenance	767,615.99	0.00	0.00	767,615.99	0.00
Pupil Transportation	693,539.56	0.00	693,539.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	132,138.89	0.00	0.00	132,138.89	132,138.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	536,917.68	208,211.01	328,706.67	0.00	0.00
Community Services	74,340.16	580.78	73,759.38	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	31,546.85	31,546.85	0.00	0.00	0.00
Capital Project Funds					
All Costs	19,482.59	19,482.59	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,459,373.72	**259,821.23**	**7,943,469.74**	**1,256,082.75**	**488,466.76**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 49010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,955,815.74	4,275.00	3,951,540.74	0.00	0.00
Support Serv - Pupil	213,369.23	0.00	213,369.23	0.00	0.00
Support Serv - Instructional	202,674.12	16,913.79	185,760.33	0.00	0.00
Support Serv - Board of Ed	31,674.95	0.00	31,674.95	0.00	0.00
Support Serv - Executive Adm	179,510.86	0.00	179,510.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	426,431.28	0.00	426,431.28	0.00	0.00
Support Serv - Business	157,207.09	38,602.09	0.00	118,605.00	118,605.00
Operations and Maintenance	742,754.66	621.30	0.00	742,133.36	0.00
Pupil Transportation	358,969.82	0.00	358,969.82	0.00	0.00
Support Serv - Planning & Research	864.00	0.00	864.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	200.00	0.00	0.00	200.00	200.00
Support Serv - Technology	175.00	0.00	0.00	175.00	175.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	492,018.02	123,431.88	368,586.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,500.00	9,500.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,771,164.77	**193,344.06**	**5,716,707.35**	**861,113.36**	**118,980.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 49020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	63,745.30	85.24	63,660.06	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	3,523.50	0.00	3,523.50	0.00	0.00
Support Serv - Board of Ed	2,474.00	0.00	2,474.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	5,950.71	0.00	0.00	5,950.71	5,950.71
Operations and Maintenance	19,001.40	1,267.28	0.00	17,734.12	0.00
Pupil Transportation	762.08	0.00	762.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	95,456.99	**1,352.52**	**70,419.64**	**23,684.83**	**5,950.71**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 49040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,917,675.64	0.00	1,917,675.64	0.00	0.00
Support Serv - Pupil	75,080.19	0.00	75,080.19	0.00	0.00
Support Serv - Instructional	1,340.09	0.00	1,340.09	0.00	0.00
Support Serv - Board of Ed	58,882.49	0.00	58,882.49	0.00	0.00
Support Serv - Executive Adm	138,459.15	0.00	138,459.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	234,037.67	0.00	234,037.67	0.00	0.00
Support Serv - Business	121,784.22	0.00	0.00	121,784.22	121,784.22
Operations and Maintenance	460,128.36	0.00	0.00	460,128.36	0.00
Pupil Transportation	307,703.18	85,463.00	222,240.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,702.00	0.00	0.00	4,702.00	4,702.00
Support Serv - Technology	83,152.43	0.00	0.00	83,152.43	83,152.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,358.22	0.00	9,358.22	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	236,628.83	38,949.19	197,679.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,066.31	2,066.31	0.00	0.00	0.00
Trust Funds					
All Costs	250.00	0.00	250.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,651,248.78	**126,478.50**	**2,855,003.27**	**669,767.01**	**209,638.65**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 49055
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,478,424.65	0.00	1,478,424.65	0.00	0.00
Support Serv - Pupil	41,590.26	0.00	41,590.26	0.00	0.00
Support Serv - Instructional	314,029.46	0.00	314,029.46	0.00	0.00
Support Serv - Board of Ed	29,303.08	0.00	29,303.08	0.00	0.00
Support Serv - Executive Adm	165,200.32	0.00	165,200.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	34,808.89	0.00	34,808.89	0.00	0.00
Support Serv - Business	95,288.32	8,257.90	0.00	87,030.42	87,030.42
Operations and Maintenance	253,943.41	0.00	0.00	253,943.41	0.00
Pupil Transportation	190,198.72	0.00	190,198.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	65.25	0.00	0.00	65.25	65.25
Support Serv - Technology	69,785.92	11,914.67	0.00	57,871.25	57,871.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,239.55	0.00	1,239.55	0.00	0.00
Payments to Government Agencies	730.00	730.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	8,000.00	0.00	8,000.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	205,284.00	67,851.11	137,432.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	43,585.00	43,585.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	22,760.93	22,760.93	0.00	0.00	0.00
Trust Funds					
All Costs	5,700.00	0.00	5,700.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,959,937.76	**155,099.61**	**2,405,927.82**	**398,910.33**	**144,966.92**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 49070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	558,320.76	0.00	558,320.76	0.00	0.00
Support Serv - Pupil	150.00	0.00	150.00	0.00	0.00
Support Serv - Instructional	13,604.91	0.00	13,604.91	0.00	0.00
Support Serv - Board of Ed	13,421.80	0.00	13,421.80	0.00	0.00
Support Serv - Executive Adm	72,517.22	0.00	72,517.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	41,163.38	0.00	0.00	41,163.38	41,163.38
Operations and Maintenance	110,929.19	25,527.65	0.00	85,401.54	0.00
Pupil Transportation	89,652.00	0.00	89,652.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	59,041.20	26,822.22	32,218.98	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	237,638.70	237,638.70	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,196,439.16	**289,988.57**	**779,885.67**	**126,564.92**	**41,163.38**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 49110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	829,478.00	923.00	828,555.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	62,816.00	42,226.00	20,590.00	0.00	0.00
Support Serv - Board of Ed	16,586.00	0.00	16,586.00	0.00	0.00
Support Serv - Executive Adm	212,561.00	0.00	212,561.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	9,391.00	0.00	0.00	9,391.00	9,391.00
Operations and Maintenance	183,237.00	14,308.00	0.00	168,929.00	0.00
Pupil Transportation	17,586.00	0.00	17,586.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	70,906.00	23,290.00	47,616.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,402,561.00	**80,747.00**	**1,143,494.00**	**178,320.00**	**9,391.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	522,433.26	0.00	522,433.26	0.00	0.00
Support Serv - Pupil	689,599.74	0.00	689,599.74	0.00	0.00
Support Serv - Instructional	6,816,172.76	0.00	6,816,172.76	0.00	0.00
Support Serv - Board of Ed	141,841.98	0.00	141,841.98	0.00	0.00
Support Serv - Executive Adm	547,606.24	0.00	547,606.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,637,212.50	14,691.33	0.00	1,622,521.17	1,622,521.17
Operations and Maintenance	2,671,905.42	0.00	0.00	2,671,905.42	0.00
Pupil Transportation	63,207.32	0.00	63,207.32	0.00	0.00
Support Serv - Planning & Research	50,568.73	0.00	50,568.73	0.00	0.00
Support Serv - Communication	1,165,373.70	0.00	1,165,373.70	0.00	0.00
Support Serv - Staff & Personnel	1,159,231.16	0.00	0.00	1,159,231.16	1,159,231.16
Support Serv - Technology	3,135,147.12	272,999.51	0.00	2,862,147.61	2,862,147.61
Support Serv - Pupil Accounting	240,333.66	0.00	240,333.66	0.00	0.00
Support Serv - Central - Other	94,694.00	0.00	94,694.00	0.00	0.00
Support Serv - Other	831.63	0.00	831.63	0.00	0.00
Community Services	318,540.75	0.00	318,540.75	0.00	0.00
Payments to Government Agencies	2,611,709.33	2,611,709.33	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	34,458,940.67	19,646.76	34,439,293.91	0.00	0.00
Support Serv - Pupil	18,664,437.72	25,237.00	18,639,200.72	0.00	0.00
Support Serv - Instructional	6,158,774.53	67,526.54	6,091,247.99	0.00	0.00
Support Serv - Board of Ed	45,666.89	0.00	45,666.89	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,831,579.29	0.00	2,831,579.29	0.00	0.00
Support Serv - Business	459,421.31	199,000.66	0.00	260,420.65	260,420.65
Operations and Maintenance	4,959,210.56	0.00	0.00	4,959,210.56	0.00
Pupil Transportation	13,292,219.71	1,306,172.00	11,986,047.71	0.00	0.00
Support Serv - Planning & Research	575,665.40	0.00	575,665.40	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	29,878.14	0.00	0.00	29,878.14	29,878.14
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	90,468.57	90,468.57	0.00	0.00	0.00
Community Services	109,366.40	0.00	109,366.40	0.00	0.00
Payments to Government Agencies	66,852,961.21	66,852,961.21	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,180,126.35	5,180,126.35	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	1,459,406.92	1,459,406.92	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	177,034,532.97	**78,099,946.18**	**85,369,272.08**	**13,565,314.71**	**5,934,198.73**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,740,498.40	45,838.07	17,694,660.33	0.00	0.00
Support Serv - Pupil	2,467,354.33	0.00	2,467,354.33	0.00	0.00
Support Serv - Instructional	853,336.53	0.00	853,336.53	0.00	0.00
Support Serv - Board of Ed	99,581.60	0.00	99,581.60	0.00	0.00
Support Serv - Executive Adm	507,189.80	17,106.33	490,083.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,185,268.94	0.00	2,185,268.94	0.00	0.00
Support Serv - Business	498,794.66	27,423.86	0.00	471,370.80	471,370.80
Operations and Maintenance	3,855,346.51	32,814.14	0.00	3,822,532.37	0.00
Pupil Transportation	912,094.59	0.00	912,094.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	54,346.35	0.00	0.00	54,346.35	54,346.35
Support Serv - Technology	471,621.09	0.00	0.00	471,621.09	471,621.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	5,950.00	0.00	5,950.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	99,968.77	0.00	99,968.77	0.00	0.00
Payments to Government Agencies	540,641.55	540,641.55	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,356.68	0.00	0.00	3,356.68	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,493,641.49	567,921.27	925,720.22	0.00	0.00
Community Services	379,739.26	0.00	379,739.26	0.00	0.00
Payments to Government Agencies	120.87	120.87	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,008.60	1,008.60	0.00	0.00	0.00
Capital Project Funds					
All Costs	51,497.23	51,497.23	0.00	0.00	0.00
Trust Funds					
All Costs	70,571.63	0.00	70,571.63	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	313,628.16	313,628.16	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	32,605,557.04	**1,598,000.08**	**26,184,329.67**	**4,823,227.29**	**997,338.24**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	27,454,641.21	28,657.38	27,425,983.83	0.00	0.00
Support Serv - Pupil	3,471,390.29	0.00	3,471,390.29	0.00	0.00
Support Serv - Instructional	2,257,034.00	88,479.55	2,168,554.45	0.00	0.00
Support Serv - Board of Ed	254,932.47	0.00	254,932.47	0.00	0.00
Support Serv - Executive Adm	368,076.05	2,027.84	366,048.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,331,047.50	0.00	3,331,047.50	0.00	0.00
Support Serv - Business	632,342.80	121,159.67	0.00	511,183.13	511,183.13
Operations and Maintenance	7,252,645.20	6,194.19	0.00	7,246,451.01	0.00
Pupil Transportation	651,367.14	0.00	651,367.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	423.00	0.00	423.00	0.00	0.00
Support Serv - Staff & Personnel	635,179.69	0.00	0.00	635,179.69	635,179.69
Support Serv - Technology	313,099.23	16,152.88	0.00	296,946.35	296,946.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,719.00	0.00	2,719.00	0.00	0.00
Community Services	510,143.90	549.89	509,594.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	4,709.00	0.00	4,709.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	36,297.77	0.00	0.00	36,297.77	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	305.00	0.00	0.00	305.00	305.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,288,195.63	825,866.37	1,462,329.26	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	118,910.87	118,910.87	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	49,583,459.75	**1,207,998.64**	**39,649,098.16**	**8,726,362.95**	**1,443,614.17**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	36,524,291.83	12,199.85	36,512,091.98	0.00	0.00
Support Serv - Pupil	5,044,931.89	0.00	5,044,931.89	0.00	0.00
Support Serv - Instructional	1,774,567.33	0.00	1,774,567.33	0.00	0.00
Support Serv - Board of Ed	228,662.51	0.00	228,662.51	0.00	0.00
Support Serv - Executive Adm	397,628.56	0.00	397,628.56	0.00	0.00
Support Serv - Grant Writer	52,083.21	0.00	52,083.21	0.00	0.00
Support Serv - School Adm	4,324,851.95	0.00	4,324,851.95	0.00	0.00
Support Serv - Business	1,224,809.59	56,694.53	0.00	1,168,115.06	1,168,115.06
Operations and Maintenance	7,133,368.16	11,450.00	0.00	7,121,918.16	0.00
Pupil Transportation	1,501,816.81	0.00	1,501,816.81	0.00	0.00
Support Serv - Planning & Research	25,631.68	0.00	25,631.68	0.00	0.00
Support Serv - Communication	92,281.24	0.00	92,281.24	0.00	0.00
Support Serv - Staff & Personnel	638,380.96	0.00	0.00	638,380.96	638,380.96
Support Serv - Technology	613,354.80	0.00	0.00	613,354.80	613,354.80
Support Serv - Pupil Accounting	86,396.34	0.00	86,396.34	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,555.28	0.00	12,555.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	195,766.38	0.00	195,766.38	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	11,228.60	0.00	0.00	11,228.60	0.00
Pupil Transportation	50,402.44	0.00	50,402.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	28.00	0.00	0.00	28.00	28.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,630,459.15	1,227,254.95	1,403,204.20	0.00	0.00
Community Services	170,418.71	0.00	170,418.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	7,448.39	7,448.39	0.00	0.00	0.00
Capital Project Funds					
All Costs	13,091,642.47	13,091,642.47	0.00	0.00	0.00
Trust Funds					
All Costs	73,439.09	0.00	73,439.09	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	75,906,445.37	**14,406,690.19**	**51,946,729.60**	**9,553,025.58**	**2,419,878.82**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	35,321,993.69	55,970.57	35,266,023.12	0.00	0.00
Support Serv - Pupil	1,899,060.10	0.00	1,899,060.10	0.00	0.00
Support Serv - Instructional	1,698,017.28	0.00	1,698,017.28	0.00	0.00
Support Serv - Board of Ed	115,696.07	0.00	115,696.07	0.00	0.00
Support Serv - Executive Adm	430,141.86	0.00	430,141.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,965,061.42	0.00	3,965,061.42	0.00	0.00
Support Serv - Business	729,136.38	86,829.08	0.00	642,307.30	642,307.30
Operations and Maintenance	6,808,506.13	0.00	0.00	6,808,506.13	0.00
Pupil Transportation	2,532,853.02	3,843.00	2,529,010.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	209,487.83	0.00	0.00	209,487.83	209,487.83
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	77,772.93	0.00	77,772.93	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	544,233.37	0.00	544,233.37	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	27,424.63	0.00	0.00	27,424.63	0.00
Pupil Transportation	50,025.22	0.00	50,025.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,481,702.45	933,183.25	1,548,519.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	46,691.57	46,691.57	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,186,716.23	3,186,716.23	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	60,124,520.18	**4,313,233.70**	**48,123,560.59**	**7,687,725.89**	**851,795.13**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,228,573.03	110,598.04	9,117,974.99	0.00	0.00
Support Serv - Pupil	778,856.65	0.00	778,856.65	0.00	0.00
Support Serv - Instructional	684,991.58	1,730.72	683,260.86	0.00	0.00
Support Serv - Board of Ed	84,505.31	0.00	84,505.31	0.00	0.00
Support Serv - Executive Adm	372,612.80	0.00	372,612.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,261,225.42	0.00	1,261,225.42	0.00	0.00
Support Serv - Business	672,289.92	90,162.55	0.00	582,127.37	582,127.37
Operations and Maintenance	1,869,445.89	13,312.67	0.00	1,856,133.22	0.00
Pupil Transportation	704,203.97	0.00	704,203.97	0.00	0.00
Support Serv - Planning & Research	15,106.93	0.00	15,106.93	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	47,258.40	0.00	0.00	47,258.40	47,258.40
Support Serv - Technology	133,240.35	0.00	0.00	133,240.35	133,240.35
Support Serv - Pupil Accounting	67,357.54	0.00	67,357.54	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	156,349.62	14,226.83	142,122.79	0.00	0.00
Payments to Government Agencies	558.15	558.15	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	8,958.88	0.00	8,958.88	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	18,924.44	0.00	18,924.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	657,169.84	15,374.00	641,795.84	0.00	0.00
Community Services	84,978.77	2,937.47	82,041.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	29,400.66	29,400.66	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,347,419.23	5,347,419.23	0.00	0.00	0.00
Trust Funds					
All Costs	4,884.00	0.00	4,884.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,228,311.38	**5,625,720.32**	**13,983,831.72**	**2,618,759.34**	**762,626.12**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,699,461.46	4,771.12	20,694,690.34	0.00	0.00
Support Serv - Pupil	2,132,481.30	0.00	2,132,481.30	0.00	0.00
Support Serv - Instructional	618,414.68	0.00	618,414.68	0.00	0.00
Support Serv - Board of Ed	114,230.15	0.00	114,230.15	0.00	0.00
Support Serv - Executive Adm	540,640.11	0.00	540,640.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,762,655.74	0.00	1,762,655.74	0.00	0.00
Support Serv - Business	1,120,578.69	337,163.71	0.00	783,414.98	783,414.98
Operations and Maintenance	3,617,356.94	760.57	0.00	3,616,596.37	0.00
Pupil Transportation	602,183.02	0.00	602,183.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,533.49	0.00	10,533.49	0.00	0.00
Support Serv - Staff & Personnel	74,844.33	0.00	0.00	74,844.33	74,844.33
Support Serv - Technology	285,249.11	2,017.65	0.00	283,231.46	283,231.46
Support Serv - Pupil Accounting	9,248.83	0.00	9,248.83	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	46,076.31	0.00	46,076.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	10,964.00	0.00	0.00	10,964.00	10,964.00
Operations and Maintenance	10,525.49	0.00	0.00	10,525.49	0.00
Pupil Transportation	26,058.84	0.00	26,058.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,391,656.59	464,748.37	926,908.22	0.00	0.00
Community Services	399,171.91	0.00	399,171.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	564,415.44	564,415.44	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,036,746.43	**1,373,876.86**	**27,883,292.94**	**4,779,576.63**	**1,152,454.77**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	74,936,681.36	71,470.48	74,865,210.88	0.00	0.00
Support Serv - Pupil	10,105,766.14	0.00	10,105,766.14	0.00	0.00
Support Serv - Instructional	4,056,228.44	5,000.00	4,051,228.44	0.00	0.00
Support Serv - Board of Ed	208,077.70	0.00	208,077.70	0.00	0.00
Support Serv - Executive Adm	508,029.42	0.00	508,029.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,245,672.02	0.00	7,245,672.02	0.00	0.00
Support Serv - Business	1,834,269.78	209,415.68	0.00	1,624,854.10	1,624,854.10
Operations and Maintenance	10,879,505.20	102,427.16	0.00	10,777,078.04	0.00
Pupil Transportation	4,177,806.42	0.00	4,177,806.42	0.00	0.00
Support Serv - Planning & Research	65,586.33	0.00	65,586.33	0.00	0.00
Support Serv - Communication	439,791.30	0.00	439,791.30	0.00	0.00
Support Serv - Staff & Personnel	1,717,056.20	0.00	0.00	1,717,056.20	1,717,056.20
Support Serv - Technology	755,315.89	0.00	0.00	755,315.89	755,315.89
Support Serv - Pupil Accounting	149,739.20	0.00	149,739.20	0.00	0.00
Support Serv - Central - Other	11,240.42	0.00	11,240.42	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	758,686.43	0.00	758,686.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	429,022.39	0.00	0.00	429,022.39	429,022.39
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,913,619.69	1,674,748.75	4,238,870.94	0.00	0.00
Community Services	1,097,919.15	0.00	1,097,919.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	16,374.83	16,374.83	0.00	0.00	0.00
Capital Project Funds					
All Costs	24,815,150.20	24,815,150.20	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	150,121,538.51	**26,894,587.10**	**107,923,624.79**	**15,303,326.62**	**4,526,248.58**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,878,159.40	141,370.67	17,736,788.73	0.00	0.00
Support Serv - Pupil	1,850,312.91	0.00	1,850,312.91	0.00	0.00
Support Serv - Instructional	1,980,957.21	0.00	1,980,957.21	0.00	0.00
Support Serv - Board of Ed	206,609.29	0.00	206,609.29	0.00	0.00
Support Serv - Executive Adm	328,660.92	0.00	328,660.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,776,540.63	0.00	1,776,540.63	0.00	0.00
Support Serv - Business	475,796.09	17,271.49	0.00	458,524.60	458,524.60
Operations and Maintenance	4,991,574.65	48,574.76	0.00	4,942,999.89	0.00
Pupil Transportation	1,109,138.11	155,658.00	953,480.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	47,249.15	0.00	47,249.15	0.00	0.00
Support Serv - Staff & Personnel	135,677.15	0.00	0.00	135,677.15	135,677.15
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	18,755.50	0.00	18,755.50	0.00	0.00
Payments to Government Agencies	25,000.00	25,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,376,092.03	18,470.23	1,357,621.80	0.00	0.00
Community Services	213,327.33	1,192.43	212,134.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,603,047.02	6,603,047.02	0.00	0.00	0.00
Trust Funds					
All Costs	33,049.69	0.00	33,049.69	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	61,862.36	61,862.36	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	39,111,809.44	**7,072,446.96**	**26,502,160.84**	**5,537,201.64**	**594,201.75**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	28,875,461.32	10,174.06	28,865,287.26	0.00	0.00
Support Serv - Pupil	3,815,837.72	0.00	3,815,837.72	0.00	0.00
Support Serv - Instructional	1,704,360.56	7,012.98	1,697,347.58	0.00	0.00
Support Serv - Board of Ed	193,425.28	0.00	193,425.28	0.00	0.00
Support Serv - Executive Adm	593,148.77	0.00	593,148.77	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,948,292.28	0.00	2,948,292.28	0.00	0.00
Support Serv - Business	763,846.28	48,822.47	0.00	715,023.81	715,023.81
Operations and Maintenance	5,104,196.11	0.00	0.00	5,104,196.11	0.00
Pupil Transportation	1,470,664.97	0.00	1,470,664.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	21,832.33	0.00	21,832.33	0.00	0.00
Support Serv - Staff & Personnel	259,630.29	0.00	0.00	259,630.29	259,630.29
Support Serv - Technology	333,023.91	0.00	0.00	333,023.91	333,023.91
Support Serv - Pupil Accounting	80,373.29	0.00	80,373.29	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	593,301.29	0.00	593,301.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	157,348.12	157,348.12	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,094.79	0.00	0.00	2,094.79	0.00
Pupil Transportation	36,433.75	0.00	36,433.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,286,509.69	749,892.23	1,536,617.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	26,582,155.61	26,582,155.61	0.00	0.00	0.00
Trust Funds					
All Costs	11,125.00	0.00	11,125.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	75,833,061.36	**27,555,405.47**	**41,863,686.98**	**6,413,968.91**	**1,307,678.01**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,944,137.61	112,457.47	20,831,680.14	0.00	0.00
Support Serv - Pupil	2,280,450.30	0.00	2,280,450.30	0.00	0.00
Support Serv - Instructional	1,364,061.43	0.00	1,364,061.43	0.00	0.00
Support Serv - Board of Ed	76,911.09	0.00	76,911.09	0.00	0.00
Support Serv - Executive Adm	684,120.05	32,529.37	651,590.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,033,721.97	0.00	2,033,721.97	0.00	0.00
Support Serv - Business	561,289.08	28,282.82	0.00	533,006.26	533,006.26
Operations and Maintenance	4,115,052.68	3,930.18	0.00	4,111,122.50	0.00
Pupil Transportation	696,256.96	0.00	696,256.96	0.00	0.00
Support Serv - Planning & Research	2,726.28	0.00	2,726.28	0.00	0.00
Support Serv - Communication	71,288.83	0.00	71,288.83	0.00	0.00
Support Serv - Staff & Personnel	439,460.23	0.00	0.00	439,460.23	439,460.23
Support Serv - Technology	417,516.78	3,687.77	0.00	413,829.01	413,829.01
Support Serv - Pupil Accounting	14,384.03	0.00	14,384.03	0.00	0.00
Support Serv - Central - Other	2,068.96	0.00	2,068.96	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,092,889.34	0.00	1,092,889.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	114,379.20	114,379.20	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	45,877.61	0.00	45,877.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,536,296.98	65,604.35	1,470,692.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	225.00	225.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,034,775.61	1,034,775.61	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	2,372,523.72	2,372,523.72	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	39,900,413.74	**3,768,395.49**	**30,634,600.25**	**5,497,418.00**	**1,386,295.50**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,595,582.43	2,503.03	17,593,079.40	0.00	0.00
Support Serv - Pupil	1,908,777.23	0.00	1,908,777.23	0.00	0.00
Support Serv - Instructional	1,065,565.57	28,630.00	1,036,935.57	0.00	0.00
Support Serv - Board of Ed	181,334.51	0.00	181,334.51	0.00	0.00
Support Serv - Executive Adm	319,061.02	0.00	319,061.02	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,955,532.84	0.00	1,955,532.84	0.00	0.00
Support Serv - Business	645,601.07	152,574.41	0.00	493,026.66	493,026.66
Operations and Maintenance	2,687,562.54	0.00	0.00	2,687,562.54	0.00
Pupil Transportation	372,640.38	0.00	372,640.38	0.00	0.00
Support Serv - Planning & Research	4,969.00	0.00	4,969.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	206,170.95	0.00	0.00	206,170.95	206,170.95
Support Serv - Technology	195,269.85	0.00	0.00	195,269.85	195,269.85
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	345,420.98	0.00	345,420.98	0.00	0.00
Payments to Government Agencies	2,838.98	2,838.98	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,388,196.87	422,879.14	965,317.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,487.84	4,487.84	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,825,040.02	2,825,040.02	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	2,970,203.24	2,970,203.24	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,674,255.32	**6,409,156.66**	**24,683,068.66**	**3,582,030.00**	**894,467.46**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	60,930,787.51	101,336.86	60,829,450.65	0.00	0.00
Support Serv - Pupil	7,692,018.97	0.00	7,692,018.97	0.00	0.00
Support Serv - Instructional	4,218,765.40	0.00	4,218,765.40	0.00	0.00
Support Serv - Board of Ed	297,419.12	0.00	297,419.12	0.00	0.00
Support Serv - Executive Adm	388,095.46	0.00	388,095.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,869,839.96	0.00	6,869,839.96	0.00	0.00
Support Serv - Business	1,570,360.83	9,966.93	0.00	1,560,393.90	1,560,393.90
Operations and Maintenance	9,883,311.20	6,767.44	0.00	9,876,543.76	0.00
Pupil Transportation	4,625,585.69	0.00	4,625,585.69	0.00	0.00
Support Serv - Planning & Research	984.88	0.00	984.88	0.00	0.00
Support Serv - Communication	179,761.67	0.00	179,761.67	0.00	0.00
Support Serv - Staff & Personnel	1,456,776.03	0.00	0.00	1,456,776.03	1,456,776.03
Support Serv - Technology	1,439,828.28	0.00	0.00	1,439,828.28	1,439,828.28
Support Serv - Pupil Accounting	39,624.26	0.00	39,624.26	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,829.20	3,829.20	0.00	0.00	0.00
Community Services	1,959,181.15	216,037.81	1,743,143.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	97,030.69	0.00	97,030.69	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	287,724.09	0.00	287,724.09	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	25,364.72	0.00	0.00	25,364.72	25,364.72
Operations and Maintenance	104,531.84	0.00	0.00	104,531.84	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	58,239.38	0.00	0.00	58,239.38	58,239.38
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,341,694.73	1,481,337.07	2,860,357.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	26,173,456.63	26,173,456.63	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	132,644,211.69	**27,992,731.94**	**90,129,801.84**	**14,521,677.91**	**4,540,602.31**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50160
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,417,669.75	96,823.76	17,320,845.99	0.00	0.00
Support Serv - Pupil	2,421,462.64	0.00	2,421,462.64	0.00	0.00
Support Serv - Instructional	1,471,586.24	43,153.54	1,428,432.70	0.00	0.00
Support Serv - Board of Ed	179,272.89	0.00	179,272.89	0.00	0.00
Support Serv - Executive Adm	463,824.45	0.00	463,824.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,581,905.56	0.00	1,581,905.56	0.00	0.00
Support Serv - Business	404,682.97	88,926.79	0.00	315,756.18	315,756.18
Operations and Maintenance	2,996,625.37	3,293.56	0.00	2,993,331.81	0.00
Pupil Transportation	877,912.00	0.00	877,912.00	0.00	0.00
Support Serv - Planning & Research	5,209.60	0.00	5,209.60	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	381,973.83	0.00	0.00	381,973.83	381,973.83
Support Serv - Technology	324,986.79	0.00	0.00	324,986.79	324,986.79
Support Serv - Pupil Accounting	68,016.40	0.00	68,016.40	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	162,081.91	9,637.18	152,444.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,160.75	0.00	3,160.75	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,415.31	0.00	0.00	8,415.31	0.00
Pupil Transportation	29,492.64	0.00	29,492.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,430,650.69	613,216.75	817,433.94	0.00	0.00
Community Services	269,005.56	37,535.48	231,470.08	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	11,683.02	11,683.02	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,200,733.27	4,200,733.27	0.00	0.00	0.00
Trust Funds					
All Costs	56,465.24	0.00	56,465.24	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,766,816.88	**5,105,003.35**	**25,637,349.61**	**4,024,463.92**	**1,022,716.80**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50170
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,863,856.96	43,391.94	6,820,465.02	0.00	0.00
Support Serv - Pupil	789,579.82	0.00	789,579.82	0.00	0.00
Support Serv - Instructional	299,248.83	379.39	298,869.44	0.00	0.00
Support Serv - Board of Ed	114,502.43	0.00	114,502.43	0.00	0.00
Support Serv - Executive Adm	264,139.81	0.00	264,139.81	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	633,985.65	0.00	633,985.65	0.00	0.00
Support Serv - Business	342,237.25	101,185.86	0.00	241,051.39	241,051.39
Operations and Maintenance	1,333,691.23	4,500.00	0.00	1,329,191.23	0.00
Pupil Transportation	689,809.89	77,484.40	612,325.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	266.25	0.00	0.00	266.25	266.25
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,590.71	0.00	1,590.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	15,313.79	0.00	0.00	15,313.79	0.00
Pupil Transportation	106.56	0.00	106.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	685,142.92	54,683.02	630,459.90	0.00	0.00
Community Services	67,710.98	0.00	67,710.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,750,872.60	8,750,872.60	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,852,055.68	**9,032,497.21**	**10,233,735.81**	**1,585,822.66**	**241,317.64**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50180
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,371,138.75	0.00	9,371,138.75	0.00	0.00
Support Serv - Pupil	1,010,091.71	0.00	1,010,091.71	0.00	0.00
Support Serv - Instructional	566,036.17	0.00	566,036.17	0.00	0.00
Support Serv - Board of Ed	42,006.24	0.00	42,006.24	0.00	0.00
Support Serv - Executive Adm	241,352.39	0.00	241,352.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,111,340.77	0.00	1,111,340.77	0.00	0.00
Support Serv - Business	687,836.95	81,305.19	0.00	606,531.76	606,531.76
Operations and Maintenance	1,404,343.21	0.00	0.00	1,404,343.21	0.00
Pupil Transportation	663,630.29	4,510.00	659,120.29	0.00	0.00
Support Serv - Planning & Research	1,332.89	0.00	1,332.89	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,287.27	0.00	0.00	3,287.27	3,287.27
Support Serv - Technology	75,253.06	20,300.00	0.00	54,953.06	54,953.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	72,295.22	0.00	72,295.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	973,508.98	249,918.03	723,590.95	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	391,503.43	391,503.43	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,614,957.33	**747,536.65**	**13,798,305.38**	**2,069,115.30**	**664,772.09**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50190
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	29,073,246.12	57,774.20	29,015,471.92	0.00	0.00
Support Serv - Pupil	3,369,040.77	81,846.50	3,287,194.27	0.00	0.00
Support Serv - Instructional	2,295,174.98	20,429.77	2,274,745.21	0.00	0.00
Support Serv - Board of Ed	142,467.58	0.00	142,467.58	0.00	0.00
Support Serv - Executive Adm	313,860.96	0.00	313,860.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,941,357.78	0.00	2,941,357.78	0.00	0.00
Support Serv - Business	888,290.44	35,082.94	0.00	853,207.50	853,207.50
Operations and Maintenance	5,465,502.21	31,091.00	0.00	5,434,411.21	0.00
Pupil Transportation	3,076,255.32	39,313.41	3,036,941.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	230,903.74	0.00	0.00	230,903.74	230,903.74
Support Serv - Technology	245,151.57	0.00	0.00	245,151.57	245,151.57
Support Serv - Pupil Accounting	51,551.91	0.00	51,551.91	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	42,751.74	0.00	42,751.74	0.00	0.00
Payments to Government Agencies	28,403.00	28,403.00	0.00	0.00	0.00
Facilities Acquisition	2,000.00	2,000.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	3,060.00	0.00	3,060.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,934,656.06	505,196.83	1,429,459.23	0.00	0.00
Community Services	424,739.42	2,162.80	422,576.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,958,690.66	1,958,690.66	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	52,487,104.26	**2,761,991.11**	**42,961,439.13**	**6,763,674.02**	**1,329,262.81**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50200
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,010,202.98	28,000.84	12,982,202.14	0.00	0.00
Support Serv - Pupil	2,975,904.32	0.00	2,975,904.32	0.00	0.00
Support Serv - Instructional	2,060,177.73	7,006.00	2,053,171.73	0.00	0.00
Support Serv - Board of Ed	80,760.92	0.00	80,760.92	0.00	0.00
Support Serv - Executive Adm	349,579.60	8,722.04	340,857.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,359,614.50	0.00	1,359,614.50	0.00	0.00
Support Serv - Business	296,475.05	48,088.22	0.00	248,386.83	248,386.83
Operations and Maintenance	3,464,608.42	3,288.50	0.00	3,461,319.92	0.00
Pupil Transportation	504,655.19	0.00	504,655.19	0.00	0.00
Support Serv - Planning & Research	9,820.20	0.00	9,820.20	0.00	0.00
Support Serv - Communication	43,574.96	0.00	43,574.96	0.00	0.00
Support Serv - Staff & Personnel	3,701.00	0.00	0.00	3,701.00	3,701.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	298,584.84	0.00	298,584.84	0.00	0.00
Payments to Government Agencies	23,580.83	23,580.83	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,106,203.36	354,559.73	751,643.63	0.00	0.00
Community Services	204,436.13	0.00	204,436.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	168,293.03	168,293.03	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	25,960,173.06	**641,539.19**	**21,605,226.12**	**3,713,407.75**	**252,087.83**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50210
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	165,003,749.98	610,741.73	164,393,008.25	0.00	0.00
Support Serv - Pupil	15,518,055.56	0.00	15,518,055.56	0.00	0.00
Support Serv - Instructional	8,800,988.00	40,963.91	8,760,024.09	0.00	0.00
Support Serv - Board of Ed	177,579.65	1,430.00	176,149.65	0.00	0.00
Support Serv - Executive Adm	737,767.82	0.00	737,767.82	0.00	0.00
Support Serv - Grant Writer	14,800.00	0.00	14,800.00	0.00	0.00
Support Serv - School Adm	15,175,857.21	0.00	15,175,857.21	0.00	0.00
Support Serv - Business	2,091,082.41	0.00	0.00	2,091,082.41	2,091,082.41
Operations and Maintenance	27,607,467.45	90,737.68	0.00	27,516,729.77	0.00
Pupil Transportation	14,502,601.69	204,449.10	14,298,152.59	0.00	0.00
Support Serv - Planning & Research	21,231.00	0.00	21,231.00	0.00	0.00
Support Serv - Communication	680,583.56	0.00	680,583.56	0.00	0.00
Support Serv - Staff & Personnel	1,596,501.43	0.00	0.00	1,596,501.43	1,596,501.43
Support Serv - Technology	1,379,265.60	8,675.86	0.00	1,370,589.74	1,370,589.74
Support Serv - Pupil Accounting	592,430.84	0.00	592,430.84	0.00	0.00
Support Serv - Central - Other	2,432,156.67	0.00	2,432,156.67	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	291,775.47	0.00	291,775.47	0.00	0.00
Payments to Government Agencies	846,243.00	846,243.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,200.00	0.00	1,200.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,179,868.84	3,484,093.70	5,695,775.14	0.00	0.00
Community Services	5,195,843.31	0.00	5,195,843.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,780,253.60	9,780,253.60	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	281,627,303.09	**15,067,588.58**	**233,984,811.16**	**32,574,903.35**	**5,058,173.58**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50220
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,622,584.44	10,558.98	21,612,025.46	0.00	0.00
Support Serv - Pupil	4,722,734.01	0.00	4,722,734.01	0.00	0.00
Support Serv - Instructional	1,257,808.38	0.00	1,257,808.38	0.00	0.00
Support Serv - Board of Ed	100,322.73	0.00	100,322.73	0.00	0.00
Support Serv - Executive Adm	469,605.92	0.00	469,605.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,063,734.17	0.00	2,063,734.17	0.00	0.00
Support Serv - Business	619,919.18	97,782.37	0.00	522,136.81	522,136.81
Operations and Maintenance	4,337,762.34	18,039.00	0.00	4,319,723.34	0.00
Pupil Transportation	1,317,621.44	15,503.00	1,302,118.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	98,726.24	0.00	98,726.24	0.00	0.00
Support Serv - Staff & Personnel	313,462.48	0.00	0.00	313,462.48	313,462.48
Support Serv - Technology	421,751.50	0.00	0.00	421,751.50	421,751.50
Support Serv - Pupil Accounting	73,205.94	0.00	73,205.94	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	41,310.64	0.00	41,310.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	203,241.89	0.00	203,241.89	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	29,553.00	29,553.00	0.00	0.00	0.00
Pupil Transportation	74,657.02	0.00	74,657.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	55.00	0.00	0.00	55.00	55.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,892,072.00	752,087.14	1,139,984.86	0.00	0.00
Community Services	145,456.59	0.00	145,456.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	11,671.04	11,671.04	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,114,518.72	1,114,518.72	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	40,931,774.67	**2,049,713.25**	**33,304,932.29**	**5,577,129.13**	**1,257,405.79**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50230
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	90,118,330.52	148,608.38	89,969,722.14	0.00	0.00
Support Serv - Pupil	12,966,932.49	0.00	12,966,932.49	0.00	0.00
Support Serv - Instructional	6,681,900.46	0.00	6,681,900.46	0.00	0.00
Support Serv - Board of Ed	363,714.63	0.00	363,714.63	0.00	0.00
Support Serv - Executive Adm	1,121,851.83	0.00	1,121,851.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	11,558,038.50	0.00	11,558,038.50	0.00	0.00
Support Serv - Business	1,932,602.15	81,920.46	0.00	1,850,681.69	1,850,681.69
Operations and Maintenance	21,726,587.11	117,032.66	0.00	21,609,554.45	0.00
Pupil Transportation	6,233,549.41	272,893.36	5,960,656.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	83,162.52	0.00	83,162.52	0.00	0.00
Support Serv - Staff & Personnel	1,172,077.46	0.00	0.00	1,172,077.46	1,172,077.46
Support Serv - Technology	1,957,131.17	388,050.95	0.00	1,569,080.22	1,569,080.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	3,499,149.46	0.00	3,499,149.46	0.00	0.00
Support Serv - Other	2,130,990.01	25,613.00	2,105,377.01	0.00	0.00
Community Services	1,375,236.54	0.00	1,375,236.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	68,668.60	68,668.60	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,913,971.26	2,344,188.47	2,569,782.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	38,956.17	38,956.17	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,990,126.95	1,990,126.95	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	14,309,886.29	14,309,886.29	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	184,242,863.53	**19,785,945.29**	**138,255,524.42**	**26,201,393.82**	**4,591,839.37**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50240
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,305,068.84	91,542.97	16,213,525.87	0.00	0.00
Support Serv - Pupil	2,548,228.03	0.00	2,548,228.03	0.00	0.00
Support Serv - Instructional	1,709,277.41	29,790.00	1,679,487.41	0.00	0.00
Support Serv - Board of Ed	167,823.34	0.00	167,823.34	0.00	0.00
Support Serv - Executive Adm	410,424.29	7,071.00	403,353.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,916,586.00	2,682.04	1,913,903.96	0.00	0.00
Support Serv - Business	551,425.46	42,706.33	0.00	508,719.13	508,719.13
Operations and Maintenance	4,230,714.32	28,296.00	0.00	4,202,418.32	0.00
Pupil Transportation	707,646.49	0.00	707,646.49	0.00	0.00
Support Serv - Planning & Research	4,381.04	0.00	4,381.04	0.00	0.00
Support Serv - Communication	39,570.91	0.00	39,570.91	0.00	0.00
Support Serv - Staff & Personnel	358,880.78	0.00	0.00	358,880.78	358,880.78
Support Serv - Technology	396,767.85	0.00	0.00	396,767.85	396,767.85
Support Serv - Pupil Accounting	71,421.82	0.00	71,421.82	0.00	0.00
Support Serv - Central - Other	28,303.19	0.00	28,303.19	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	85,606.47	0.00	85,606.47	0.00	0.00
Payments to Government Agencies	204,190.01	204,190.01	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,721,342.16	10,846.64	2,710,495.52	0.00	0.00
Support Serv - Pupil	995,224.82	0.00	995,224.82	0.00	0.00
Support Serv - Instructional	235,135.97	0.00	235,135.97	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	241.81	0.00	0.00	241.81	0.00
Pupil Transportation	10,853.92	0.00	10,853.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,655,176.98	529,688.94	1,125,488.04	0.00	0.00
Community Services	606,839.84	14,623.92	592,215.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	15,036,021.85	15,036,021.85	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	50,997,153.60	**15,997,459.70**	**29,532,666.01**	**5,467,027.89**	**1,264,367.76**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	531,447.95	0.00	531,447.95	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,939.75	0.00	1,939.75	0.00	0.00
Support Serv - Board of Ed	9,615.00	0.00	9,615.00	0.00	0.00
Support Serv - Executive Adm	195,739.93	2,790.44	192,949.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	120,089.73	0.00	0.00	120,089.73	0.00
Pupil Transportation	48,187.87	0.00	48,187.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	18,652.33	0.00	18,652.33	0.00	0.00
Payments to Government Agencies	11,000.00	11,000.00	0.00	0.00	0.00
Facilities Acquisition	925.41	925.41	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,154,074.88	1,154,074.88	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,091,672.85	**1,168,790.73**	**802,792.39**	**120,089.73**	**0.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,450,754.67	6,658.03	3,444,096.64	0.00	0.00
Support Serv - Pupil	184,547.05	0.00	184,547.05	0.00	0.00
Support Serv - Instructional	22,127.98	0.00	22,127.98	0.00	0.00
Support Serv - Board of Ed	49,112.90	0.00	49,112.90	0.00	0.00
Support Serv - Executive Adm	314,392.41	0.00	314,392.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	930,116.21	3,913.33	926,202.88	0.00	0.00
Support Serv - Business	139,114.27	5,651.99	0.00	133,462.28	133,462.28
Operations and Maintenance	1,179,772.13	41,760.94	0.00	1,138,011.19	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	33,935.59	0.00	33,935.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	382,133.01	214,991.50	167,141.51	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,589,408.13	4,589,408.13	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,275,414.35	**4,862,383.92**	**5,141,556.96**	**1,271,473.47**	**133,462.28**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,610,238.00	5,988.00	1,604,250.00	0.00	0.00
Support Serv - Pupil	89,790.00	0.00	89,790.00	0.00	0.00
Support Serv - Instructional	7,242.00	0.00	7,242.00	0.00	0.00
Support Serv - Board of Ed	88,993.00	0.00	88,993.00	0.00	0.00
Support Serv - Executive Adm	186,110.00	0.00	186,110.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	380,454.00	0.00	380,454.00	0.00	0.00
Support Serv - Business	202,028.00	0.00	0.00	202,028.00	202,028.00
Operations and Maintenance	510,483.00	0.00	0.00	510,483.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	43,692.00	0.00	43,692.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	25,786.00	25,786.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	81,002.00	40,811.00	40,191.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,225,818.00	**72,585.00**	**2,440,722.00**	**712,511.00**	**202,028.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50904
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,671,099.99	93,873.99	2,577,226.00	0.00	0.00
Support Serv - Pupil	320,102.44	0.00	320,102.44	0.00	0.00
Support Serv - Instructional	31,233.72	0.00	31,233.72	0.00	0.00
Support Serv - Board of Ed	82,185.90	0.00	82,185.90	0.00	0.00
Support Serv - Executive Adm	714,344.54	0.00	714,344.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	406,243.10	399.00	405,844.10	0.00	0.00
Support Serv - Business	79,290.56	28,639.62	0.00	50,650.94	50,650.94
Operations and Maintenance	1,645,179.94	20,032.85	0.00	1,625,147.09	0.00
Pupil Transportation	6,570.50	0.00	6,570.50	0.00	0.00
Support Serv - Planning & Research	3,300.00	0.00	3,300.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	500.00	0.00	0.00	500.00	500.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,769.56	0.00	2,769.56	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	288,462.32	198,228.40	90,233.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,251,282.57	**341,173.86**	**4,233,810.68**	**1,676,298.03**	**51,150.94**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50905
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,620,794.48	25,898.89	1,594,895.59	0.00	0.00
Support Serv - Pupil	52,765.51	0.00	52,765.51	0.00	0.00
Support Serv - Instructional	2,086.75	0.00	2,086.75	0.00	0.00
Support Serv - Board of Ed	36,476.61	0.00	36,476.61	0.00	0.00
Support Serv - Executive Adm	252,590.00	0.00	252,590.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	269,374.47	0.00	269,374.47	0.00	0.00
Support Serv - Business	23,834.45	16,472.12	0.00	7,362.33	7,362.33
Operations and Maintenance	232,853.45	0.00	0.00	232,853.45	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	505.77	505.77	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,491,281.49	**42,876.78**	**2,208,188.93**	**240,215.78**	**7,362.33**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50906
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,931,977.96	108,062.90	1,823,915.06	0.00	0.00
Support Serv - Pupil	56,609.23	0.00	56,609.23	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	39,030.32	0.00	39,030.32	0.00	0.00
Support Serv - Executive Adm	317,965.87	0.00	317,965.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	350,100.85	0.00	350,100.85	0.00	0.00
Support Serv - Business	6,089.25	6,089.25	0.00	0.00	0.00
Operations and Maintenance	289,209.15	0.00	0.00	289,209.15	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	58,590.11	0.00	58,590.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	76,497.77	45,956.90	30,540.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,126,070.51	**160,109.05**	**2,676,752.31**	**289,209.15**	**0.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50908
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	834,636.00	9,913.00	824,723.00	0.00	0.00
Support Serv - Pupil	14,079.00	0.00	14,079.00	0.00	0.00
Support Serv - Instructional	6,675.00	0.00	6,675.00	0.00	0.00
Support Serv - Board of Ed	22,245.00	0.00	22,245.00	0.00	0.00
Support Serv - Executive Adm	171,442.00	0.00	171,442.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	302,637.00	0.00	302,637.00	0.00	0.00
Support Serv - Business	117,730.00	47,029.00	0.00	70,701.00	70,701.00
Operations and Maintenance	727,070.00	24,745.00	0.00	702,325.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	850.00	0.00	850.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	190,374.00	0.00	190,374.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	24,748.00	0.00	24,748.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,412,486.00	**81,687.00**	**1,557,773.00**	**773,026.00**	**70,701.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50909
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,167,523.00	0.00	2,167,523.00	0.00	0.00
Support Serv - Pupil	131,603.00	0.00	131,603.00	0.00	0.00
Support Serv - Instructional	180,996.00	0.00	180,996.00	0.00	0.00
Support Serv - Board of Ed	66,884.00	0.00	66,884.00	0.00	0.00
Support Serv - Executive Adm	403,988.00	0.00	403,988.00	0.00	0.00
Support Serv - Grant Writer	37,629.00	0.00	37,629.00	0.00	0.00
Support Serv - School Adm	379,726.00	0.00	379,726.00	0.00	0.00
Support Serv - Business	77,208.00	0.00	0.00	77,208.00	77,208.00
Operations and Maintenance	1,088,180.00	0.00	0.00	1,088,180.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,953.00	0.00	12,953.00	0.00	0.00
Support Serv - Staff & Personnel	84,660.00	0.00	0.00	84,660.00	84,660.00
Support Serv - Technology	65,824.00	0.00	0.00	65,824.00	65,824.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	112,356.00	0.00	112,356.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	121,490.00	0.00	121,490.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,931,020.00	**0.00**	**3,615,148.00**	**1,315,872.00**	**227,692.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50910
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,609,043.00	0.00	2,609,043.00	0.00	0.00
Support Serv - Pupil	210,054.00	0.00	210,054.00	0.00	0.00
Support Serv - Instructional	205,084.00	14,685.00	190,399.00	0.00	0.00
Support Serv - Board of Ed	68,991.00	0.00	68,991.00	0.00	0.00
Support Serv - Executive Adm	176,276.00	0.00	176,276.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	559,170.00	1,578.00	557,592.00	0.00	0.00
Support Serv - Business	1,096,324.00	122,829.00	0.00	973,495.00	973,495.00
Operations and Maintenance	1,448,827.00	3,996.00	0.00	1,444,831.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	171,529.00	0.00	0.00	171,529.00	171,529.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,490.00	0.00	1,490.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	36,507.00	0.00	36,507.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	259,430.00	211,264.00	48,166.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,842,725.00	**354,352.00**	**3,898,518.00**	**2,589,855.00**	**1,145,024.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 50911
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,942,276.60	76,526.77	1,865,749.83	0.00	0.00
Support Serv - Pupil	178,273.38	0.00	178,273.38	0.00	0.00
Support Serv - Instructional	127,846.90	1,623.84	126,223.06	0.00	0.00
Support Serv - Board of Ed	19,846.14	0.00	19,846.14	0.00	0.00
Support Serv - Executive Adm	831,831.35	0.00	831,831.35	0.00	0.00
Support Serv - Grant Writer	15,423.92	0.00	15,423.92	0.00	0.00
Support Serv - School Adm	815,833.76	210.00	815,623.76	0.00	0.00
Support Serv - Business	18,317.39	0.00	0.00	18,317.39	18,317.39
Operations and Maintenance	1,290,397.90	93,371.93	0.00	1,197,025.97	0.00
Pupil Transportation	32,830.14	0.00	32,830.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	52,300.93	0.00	52,300.93	0.00	0.00
Support Serv - Staff & Personnel	2,398.73	0.00	0.00	2,398.73	2,398.73
Support Serv - Technology	51,390.92	0.00	0.00	51,390.92	51,390.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,747.64	0.00	1,747.64	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	121,996.10	69,217.25	52,778.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,502,711.80	**240,949.79**	**3,992,629.00**	**1,269,133.01**	**72,107.04**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 51000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	127,764.68	0.00	127,764.68	0.00	0.00
Support Serv - Pupil	50,702.94	8,045.25	42,657.69	0.00	0.00
Support Serv - Instructional	174,481.64	0.00	174,481.64	0.00	0.00
Support Serv - Board of Ed	61,667.59	0.00	61,667.59	0.00	0.00
Support Serv - Executive Adm	208,742.82	0.00	208,742.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	101,192.33	7,189.52	0.00	94,002.81	94,002.81
Operations and Maintenance	144,482.93	78,411.91	0.00	66,071.02	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	92,996.76	0.00	0.00	92,996.76	92,996.76
Support Serv - Technology	167,877.03	13,483.08	0.00	154,393.95	154,393.95
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	208.86	0.00	208.86	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,601.04	0.00	1,601.04	0.00	0.00
Payments to Government Agencies	127,468.45	127,468.45	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	630,650.36	1,941.12	628,709.24	0.00	0.00
Support Serv - Pupil	1,775,924.76	0.00	1,775,924.76	0.00	0.00
Support Serv - Instructional	275,682.60	0.00	275,682.60	0.00	0.00
Support Serv - Board of Ed	39,534.08	0.00	39,534.08	0.00	0.00
Support Serv - Executive Adm	14,767.62	0.00	14,767.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	181,609.28	22,549.16	0.00	159,060.12	159,060.12
Operations and Maintenance	227,448.66	86,352.49	0.00	141,096.17	0.00
Pupil Transportation	181,863.24	0.00	181,863.24	0.00	0.00
Support Serv - Planning & Research	116,637.71	0.00	116,637.71	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	23,969.22	0.00	0.00	23,969.22	23,969.22
Support Serv - Technology	63,760.18	13,118.59	0.00	50,641.59	50,641.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	14,301.74	976.00	13,325.74	0.00	0.00
Community Services	1,000.00	0.00	1,000.00	0.00	0.00
Payments to Government Agencies	20,876.38	20,876.38	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	970,227.48	970,227.48	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	330,315.73	0.00	330,315.73	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,127,756.11	**1,350,639.43**	**3,994,885.04**	**782,231.64**	**575,064.45**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 51020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,936,424.65	0.00	1,936,424.65	0.00	0.00
Support Serv - Pupil	29,738.10	0.00	29,738.10	0.00	0.00
Support Serv - Instructional	1,510.89	0.00	1,510.89	0.00	0.00
Support Serv - Board of Ed	31,365.04	0.00	31,365.04	0.00	0.00
Support Serv - Executive Adm	85,106.48	0.00	85,106.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	200,746.05	0.00	200,746.05	0.00	0.00
Support Serv - Business	83,377.50	8,046.66	0.00	75,330.84	75,330.84
Operations and Maintenance	293,393.38	11,884.01	0.00	281,509.37	0.00
Pupil Transportation	233,153.56	71,669.00	161,484.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	697.50	0.00	0.00	697.50	697.50
Support Serv - Technology	117,373.67	2,130.88	0.00	115,242.79	115,242.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	85,988.59	0.00	85,988.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	90,930.36	0.00	90,930.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	26,262.82	26,262.82	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,216,068.59	**119,993.37**	**2,623,294.72**	**472,780.50**	**191,271.13**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 51045
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,916,680.30	0.00	4,916,680.30	0.00	0.00
Support Serv - Pupil	239,603.04	0.00	239,603.04	0.00	0.00
Support Serv - Instructional	48,518.96	0.00	48,518.96	0.00	0.00
Support Serv - Board of Ed	79,780.80	0.00	79,780.80	0.00	0.00
Support Serv - Executive Adm	194,427.21	0.00	194,427.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	469,749.77	0.00	469,749.77	0.00	0.00
Support Serv - Business	171,424.80	10,166.26	0.00	161,258.54	161,258.54
Operations and Maintenance	855,627.02	1,027.43	0.00	854,599.59	0.00
Pupil Transportation	688,461.26	143,338.00	545,123.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,714.87	0.00	0.00	1,714.87	1,714.87
Support Serv - Technology	93,397.44	0.00	0.00	93,397.44	93,397.44
Support Serv - Pupil Accounting	9,362.23	0.00	9,362.23	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	94,795.55	0.00	94,795.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	250.78	0.00	250.78	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	637,315.18	238,423.89	398,891.29	0.00	0.00
Community Services	9,289.79	6,891.20	2,398.59	0.00	0.00
Payments to Government Agencies	8,813.57	8,813.57	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,626.28	9,626.28	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,528,838.85	**418,286.63**	**6,999,581.78**	**1,110,970.44**	**256,370.85**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 51060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,307,364.47	0.00	2,307,364.47	0.00	0.00
Support Serv - Pupil	97,889.67	0.00	97,889.67	0.00	0.00
Support Serv - Instructional	13,679.13	0.00	13,679.13	0.00	0.00
Support Serv - Board of Ed	27,244.91	0.00	27,244.91	0.00	0.00
Support Serv - Executive Adm	173,131.25	0.00	173,131.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	164,259.95	0.00	164,259.95	0.00	0.00
Support Serv - Business	109,189.52	0.00	0.00	109,189.52	109,189.52
Operations and Maintenance	414,985.26	7,756.70	0.00	407,228.56	0.00
Pupil Transportation	135,417.92	0.00	135,417.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,953.18	0.00	0.00	6,953.18	6,953.18
Support Serv - Technology	102,618.16	3,801.26	0.00	98,816.90	98,816.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,409.83	0.00	6,409.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	312,742.12	61,648.83	251,093.29	0.00	0.00
Community Services	139,356.79	7,039.88	132,316.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,349,771.40	1,349,771.40	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,361,013.56	**1,430,018.07**	**3,308,807.33**	**622,188.16**	**214,959.60**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 51070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,751,838.83	0.00	8,751,838.83	0.00	0.00
Support Serv - Pupil	686,281.75	0.00	686,281.75	0.00	0.00
Support Serv - Instructional	65,999.18	0.00	65,999.18	0.00	0.00
Support Serv - Board of Ed	46,399.17	0.00	46,399.17	0.00	0.00
Support Serv - Executive Adm	231,039.20	0.00	231,039.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,070,686.97	0.00	1,070,686.97	0.00	0.00
Support Serv - Business	356,818.54	125,713.50	0.00	231,105.04	231,105.04
Operations and Maintenance	1,555,213.50	0.00	0.00	1,555,213.50	0.00
Pupil Transportation	731,355.67	0.00	731,355.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	352,830.27	0.00	0.00	352,830.27	352,830.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,328.61	0.00	4,328.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	9,818.00	0.00	0.00	9,818.00	9,818.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,153,835.44	347,350.56	806,484.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	366,171.04	366,171.04	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,382,616.17	**839,235.10**	**12,394,414.26**	**2,148,966.81**	**593,753.31**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 51903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	379,070.18	0.00	379,070.18	0.00	0.00
Support Serv - Pupil	167,538.05	0.00	167,538.05	0.00	0.00
Support Serv - Instructional	56,157.89	0.00	56,157.89	0.00	0.00
Support Serv - Board of Ed	7,446.74	0.00	7,446.74	0.00	0.00
Support Serv - Executive Adm	221,353.91	0.00	221,353.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	100.97	0.00	100.97	0.00	0.00
Support Serv - Business	29,473.34	14,973.34	0.00	14,500.00	14,500.00
Operations and Maintenance	87,426.24	12,642.55	0.00	74,783.69	0.00
Pupil Transportation	22,213.46	0.00	22,213.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	19,110.76	12,091.56	0.00	7,019.20	7,019.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,199.52	0.00	3,199.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	993,091.06	**39,707.45**	**857,080.72**	**96,302.89**	**21,519.20**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 52000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	334,308.60	0.00	334,308.60	0.00	0.00
Support Serv - Pupil	286,451.75	0.00	286,451.75	0.00	0.00
Support Serv - Instructional	1,022,851.90	1,779.00	1,021,072.90	0.00	0.00
Support Serv - Board of Ed	27,697.10	0.00	27,697.10	0.00	0.00
Support Serv - Executive Adm	190,641.91	0.00	190,641.91	0.00	0.00
Support Serv - Grant Writer	1,645.76	0.00	1,645.76	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	325,899.62	1,235.00	0.00	324,664.62	324,664.62
Operations and Maintenance	184,548.74	0.00	0.00	184,548.74	0.00
Pupil Transportation	325.00	0.00	325.00	0.00	0.00
Support Serv - Planning & Research	477,930.63	0.00	477,930.63	0.00	0.00
Support Serv - Communication	1,200.00	0.00	1,200.00	0.00	0.00
Support Serv - Staff & Personnel	112,133.34	0.00	0.00	112,133.34	112,133.34
Support Serv - Technology	131,367.93	0.00	0.00	131,367.93	131,367.93
Support Serv - Pupil Accounting	49,032.22	0.00	49,032.22	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,403,134.58	1,791.00	2,401,343.58	0.00	0.00
Community Services	427,853.56	0.00	427,853.56	0.00	0.00
Payments to Government Agencies	450,454.01	450,454.01	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	684,195.03	0.00	684,195.03	0.00	0.00
Support Serv - Pupil	1,426,305.30	828.00	1,425,477.30	0.00	0.00
Support Serv - Instructional	455,043.36	13,955.91	441,087.45	0.00	0.00
Support Serv - Board of Ed	900.00	0.00	900.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	77,866.57	0.00	77,866.57	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	23,692.05	10,515.25	0.00	13,176.80	13,176.80
Operations and Maintenance	27,627.74	1,500.00	0.00	26,127.74	0.00
Pupil Transportation	1,939.72	0.00	1,939.72	0.00	0.00
Support Serv - Planning & Research	827,271.74	0.00	827,271.74	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,637.92	0.00	0.00	1,637.92	1,637.92
Support Serv - Technology	48,676.96	0.00	0.00	48,676.96	48,676.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	33,695.53	0.00	33,695.53	0.00	0.00
Payments to Government Agencies	4,980,428.38	4,980,428.38	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	39.10	39.10	0.00	0.00	0.00
Capital Project Funds					
All Costs	49,011.85	49,011.85	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	66,599.48	66,599.48	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,132,407.38	**5,578,136.98**	**8,711,936.35**	**842,334.05**	**631,657.57**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 52015
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,029,410.63	32,370.45	6,997,040.18	0.00	0.00
Support Serv - Pupil	523,826.43	0.00	523,826.43	0.00	0.00
Support Serv - Instructional	340,135.75	5,000.00	335,135.75	0.00	0.00
Support Serv - Board of Ed	37,383.42	0.00	37,383.42	0.00	0.00
Support Serv - Executive Adm	317,598.85	0.00	317,598.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	627,315.72	0.00	627,315.72	0.00	0.00
Support Serv - Business	202,459.37	125,800.17	0.00	76,659.20	76,659.20
Operations and Maintenance	1,037,715.35	13,286.94	0.00	1,024,428.41	0.00
Pupil Transportation	750,728.45	101,000.00	649,728.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	16,326.93	0.00	0.00	16,326.93	16,326.93
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,489.09	0.00	0.00	3,489.09	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	575,346.21	185,088.14	390,258.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	7,875.96	7,875.96	0.00	0.00	0.00
Capital Project Funds					
All Costs	653,089.28	653,089.28	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,122,701.44	**1,123,510.94**	**9,878,286.87**	**1,120,903.63**	**92,986.13**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 52040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,128,567.83	58,188.59	7,070,379.24	0.00	0.00
Support Serv - Pupil	506,224.94	0.00	506,224.94	0.00	0.00
Support Serv - Instructional	405,265.34	0.00	405,265.34	0.00	0.00
Support Serv - Board of Ed	58,743.98	0.00	58,743.98	0.00	0.00
Support Serv - Executive Adm	277,899.68	479.38	277,420.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	854,603.16	1,525.00	853,078.16	0.00	0.00
Support Serv - Business	263,502.49	90,434.45	0.00	173,068.04	173,068.04
Operations and Maintenance	1,176,072.26	3,181.26	0.00	1,172,891.00	0.00
Pupil Transportation	793,896.41	73,935.81	719,960.60	0.00	0.00
Support Serv - Planning & Research	1,859.79	0.00	1,859.79	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,489.45	0.00	0.00	11,489.45	11,489.45
Support Serv - Technology	212,176.48	7,693.21	0.00	204,483.27	204,483.27
Support Serv - Pupil Accounting	6,369.37	0.00	6,369.37	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	432.02	432.02	0.00	0.00	0.00
Community Services	84,462.55	0.00	84,462.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	748,761.00	748,761.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	846,274.03	251,758.21	594,515.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	224,106.02	224,106.02	0.00	0.00	0.00
Trust Funds					
All Costs	1,825.00	0.00	1,825.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,602,531.80	**1,460,494.95**	**10,580,105.09**	**1,561,931.76**	**389,040.76**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 52090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,541,561.36	34,541.15	7,507,020.21	0.00	0.00
Support Serv - Pupil	649,350.26	697.00	648,653.26	0.00	0.00
Support Serv - Instructional	588,633.67	4,042.33	584,591.34	0.00	0.00
Support Serv - Board of Ed	47,274.44	0.00	47,274.44	0.00	0.00
Support Serv - Executive Adm	244,968.68	0.00	244,968.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	662,442.11	0.00	662,442.11	0.00	0.00
Support Serv - Business	264,485.68	48,458.44	0.00	216,027.24	216,027.24
Operations and Maintenance	1,140,071.82	6,187.50	0.00	1,133,884.32	0.00
Pupil Transportation	688,255.57	0.00	688,255.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,664.77	0.00	12,664.77	0.00	0.00
Support Serv - Staff & Personnel	13,702.12	0.00	0.00	13,702.12	13,702.12
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	25,929.43	0.00	25,929.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	32,031.39	0.00	0.00	32,031.39	0.00
Pupil Transportation	39,185.80	0.00	39,185.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	773,722.14	253,810.81	519,911.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,895,579.39	1,895,579.39	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,619,858.63	**2,243,316.62**	**10,980,896.94**	**1,395,645.07**	**229,729.36**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 52100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	492,597.15	0.00	492,597.15	0.00	0.00
Support Serv - Pupil	20,226.47	0.00	20,226.47	0.00	0.00
Support Serv - Instructional	33,234.38	0.00	33,234.38	0.00	0.00
Support Serv - Board of Ed	20,331.70	0.00	20,331.70	0.00	0.00
Support Serv - Executive Adm	63,016.00	279.99	62,736.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	24,555.80	13,716.21	0.00	10,839.59	10,839.59
Operations and Maintenance	98,292.31	315.31	0.00	97,977.00	0.00
Pupil Transportation	60,629.10	0.00	60,629.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	496.00	0.00	496.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,006.24	0.00	0.00	2,006.24	2,006.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	300.00	0.00	300.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,921.93	0.00	0.00	1,921.93	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	38,980.91	12,898.51	26,082.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,371.12	8,371.12	0.00	0.00	0.00
Trust Funds					
All Costs	700.00	0.00	700.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	865,659.11	**35,581.14**	**717,333.21**	**112,744.76**	**12,845.83**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 52110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	967,720.71	0.00	967,720.71	0.00	0.00
Support Serv - Pupil	53,462.53	0.00	53,462.53	0.00	0.00
Support Serv - Instructional	5,965.67	0.00	5,965.67	0.00	0.00
Support Serv - Board of Ed	19,379.11	0.00	19,379.11	0.00	0.00
Support Serv - Executive Adm	106,551.34	0.00	106,551.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	43,620.20	0.00	43,620.20	0.00	0.00
Support Serv - Business	86,399.09	12,840.65	0.00	73,558.44	73,558.44
Operations and Maintenance	290,158.67	0.00	0.00	290,158.67	0.00
Pupil Transportation	127,825.82	0.00	127,825.82	0.00	0.00
Support Serv - Planning & Research	2,114.28	0.00	2,114.28	0.00	0.00
Support Serv - Communication	1,201.18	0.00	1,201.18	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,057.14	0.00	0.00	1,057.14	1,057.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	400.00	0.00	400.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	91,329.16	25,723.74	65,605.42	0.00	0.00
Community Services	19,809.68	0.00	19,809.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	20.91	20.91	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,817,015.49	**38,585.30**	**1,413,655.94**	**364,774.25**	**74,615.58**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 52160
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	155,460.00	0.00	155,460.00	0.00	0.00
Support Serv - Pupil	5,071.94	0.00	5,071.94	0.00	0.00
Support Serv - Instructional	1,258.14	0.00	1,258.14	0.00	0.00
Support Serv - Board of Ed	7,095.72	0.00	7,095.72	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	39,458.26	0.00	39,458.26	0.00	0.00
Support Serv - Business	46,550.50	41,146.26	0.00	5,404.24	5,404.24
Operations and Maintenance	55,875.56	0.00	0.00	55,875.56	0.00
Pupil Transportation	81,112.93	0.00	81,112.93	0.00	0.00
Support Serv - Planning & Research	758.56	0.00	758.56	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	486.00	0.00	0.00	486.00	486.00
Support Serv - Technology	373.17	0.00	0.00	373.17	373.17
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	150.00	0.00	150.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	22,005.10	7,904.92	14,100.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	415,655.88	**49,051.18**	**304,465.73**	**62,138.97**	**6,263.41**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 52170
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,340,591.48	33,779.55	17,306,811.93	0.00	0.00
Support Serv - Pupil	2,282,074.11	0.00	2,282,074.11	0.00	0.00
Support Serv - Instructional	928,000.38	588.49	927,411.89	0.00	0.00
Support Serv - Board of Ed	44,000.61	0.00	44,000.61	0.00	0.00
Support Serv - Executive Adm	538,666.01	715.00	537,951.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,610,287.91	0.00	1,610,287.91	0.00	0.00
Support Serv - Business	320,066.15	1,260.00	0.00	318,806.15	318,806.15
Operations and Maintenance	2,716,109.65	35,085.71	0.00	2,681,023.94	0.00
Pupil Transportation	1,301,127.78	0.00	1,301,127.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	3,731.72	0.00	3,731.72	0.00	0.00
Support Serv - Staff & Personnel	201,203.23	531.00	0.00	200,672.23	200,672.23
Support Serv - Technology	554,534.00	29,872.22	0.00	524,661.78	524,661.78
Support Serv - Pupil Accounting	38,118.69	0.00	38,118.69	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	99,144.47	0.00	99,144.47	0.00	0.00
Community Services	226,107.12	20,295.00	205,812.12	0.00	0.00
Payments to Government Agencies	93,296.00	93,296.00	0.00	0.00	0.00
Facilities Acquisition	659,249.31	659,249.31	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	41,757.20	0.00	0.00	41,757.20	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,379,322.58	476,712.71	902,609.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	599,141.20	599,141.20	0.00	0.00	0.00
Trust Funds					
All Costs	120,137.75	0.00	120,137.75	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	127,017.80	127,017.80	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,223,685.15	**2,077,543.99**	**25,379,219.86**	**3,766,921.30**	**1,044,140.16**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 52180
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,336,354.73	3,584.23	5,332,770.50	0.00	0.00
Support Serv - Pupil	157,702.57	675.00	157,027.57	0.00	0.00
Support Serv - Instructional	128,712.29	2,444.17	126,268.12	0.00	0.00
Support Serv - Board of Ed	48,260.53	0.00	48,260.53	0.00	0.00
Support Serv - Executive Adm	239,172.21	267.00	238,905.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	554,812.89	1,419.48	553,393.41	0.00	0.00
Support Serv - Business	132,499.49	14,031.25	0.00	118,468.24	118,468.24
Operations and Maintenance	1,102,652.45	23,032.27	0.00	1,079,620.18	0.00
Pupil Transportation	247,811.92	16,440.00	231,371.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,522.90	0.00	0.00	9,522.90	9,522.90
Support Serv - Technology	130,497.02	1,350.16	0.00	129,146.86	129,146.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	194,847.64	90.55	194,757.09	0.00	0.00
Community Services	76,827.45	1,229.81	75,597.64	0.00	0.00
Payments to Government Agencies	8,922.50	8,922.50	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	506,641.96	152,919.26	353,722.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	290,208.57	290,208.57	0.00	0.00	0.00
Trust Funds					
All Costs	23,787.76	0.00	23,787.76	0.00	0.00
Enterprise Funds					
All Costs	132,738.08	0.00	132,738.08	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,321,972.96	**516,614.25**	**7,468,600.53**	**1,336,758.18**	**257,138.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 52901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	320,773.58	0.00	320,773.58	0.00	0.00
Support Serv - Pupil	8,140.00	0.00	8,140.00	0.00	0.00
Support Serv - Instructional	11,682.12	0.00	11,682.12	0.00	0.00
Support Serv - Board of Ed	24,950.28	0.00	24,950.28	0.00	0.00
Support Serv - Executive Adm	97,091.94	0.00	97,091.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	67,689.65	0.00	67,689.65	0.00	0.00
Support Serv - Business	22,161.72	10,348.28	0.00	11,813.44	11,813.44
Operations and Maintenance	67,820.59	10,934.85	0.00	56,885.74	0.00
Pupil Transportation	20,230.59	0.00	20,230.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	440.68	0.00	0.00	440.68	440.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,097.71	0.00	6,097.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	1,824.17	0.00	1,824.17	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	38,954.10	30,512.86	8,441.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	687,857.13	**51,795.99**	**566,921.28**	**69,139.86**	**12,254.12**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 53000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	49,999.14	0.00	49,999.14	0.00	0.00
Support Serv - Instructional	654,968.03	17,043.50	637,924.53	0.00	0.00
Support Serv - Board of Ed	29,119.23	0.00	29,119.23	0.00	0.00
Support Serv - Executive Adm	118,979.65	0.00	118,979.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	203,762.28	3,059.04	0.00	200,703.24	200,703.24
Operations and Maintenance	29,329.92	0.00	0.00	29,329.92	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	31,369.29	0.00	0.00	31,369.29	31,369.29
Support Serv - Technology	87,846.33	0.00	0.00	87,846.33	87,846.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	61,866.01	0.00	61,866.01	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,913.69	0.00	8,913.69	0.00	0.00
Payments to Government Agencies	37,042.99	37,042.99	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,050,501.91	79,135.62	2,971,366.29	0.00	0.00
Support Serv - Pupil	3,125,369.89	0.00	3,125,369.89	0.00	0.00
Support Serv - Instructional	900,433.95	1,456.52	898,977.43	0.00	0.00
Support Serv - Board of Ed	11,920.00	0.00	11,920.00	0.00	0.00
Support Serv - Executive Adm	93,145.48	0.00	93,145.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	419,121.06	36,282.07	0.00	382,838.99	382,838.99
Operations and Maintenance	659,333.57	183,251.06	0.00	476,082.51	0.00
Pupil Transportation	885,705.12	0.00	885,705.12	0.00	0.00
Support Serv - Planning & Research	88,348.62	0.00	88,348.62	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	37,090.73	0.00	0.00	37,090.73	37,090.73
Support Serv - Technology	138,221.11	0.00	0.00	138,221.11	138,221.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	35,403.11	705.00	34,698.11	0.00	0.00
Community Services	90,026.90	0.00	90,026.90	0.00	0.00
Payments to Government Agencies	818,337.81	818,337.81	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,666,155.82	**1,176,313.61**	**9,106,360.09**	**1,383,482.12**	**878,069.69**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 53010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,927,046.01	0.00	8,927,046.01	0.00	0.00
Support Serv - Pupil	231,051.74	0.00	231,051.74	0.00	0.00
Support Serv - Instructional	64,226.27	0.00	64,226.27	0.00	0.00
Support Serv - Board of Ed	31,467.76	0.00	31,467.76	0.00	0.00
Support Serv - Executive Adm	569,634.67	0.00	569,634.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	715,555.20	0.00	715,555.20	0.00	0.00
Support Serv - Business	104,676.34	90,802.73	0.00	13,873.61	13,873.61
Operations and Maintenance	1,070,089.90	0.00	0.00	1,070,089.90	0.00
Pupil Transportation	895,763.63	0.00	895,763.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	96,372.68	0.00	0.00	96,372.68	96,372.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	591,411.84	82,851.66	508,560.18	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,495.70	0.00	0.00	8,495.70	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	980,499.85	332,049.79	648,450.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,184,880.44	6,184,880.44	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,471,172.03	**6,690,584.62**	**12,591,755.52**	**1,188,831.89**	**110,246.29**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 53020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,044,571.82	5,909.65	3,038,662.17	0.00	0.00
Support Serv - Pupil	40,282.81	0.00	40,282.81	0.00	0.00
Support Serv - Instructional	59,576.17	1,296.85	58,279.32	0.00	0.00
Support Serv - Board of Ed	16,818.11	0.00	16,818.11	0.00	0.00
Support Serv - Executive Adm	224,351.13	0.00	224,351.13	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	327,205.05	323.27	326,881.78	0.00	0.00
Support Serv - Business	138,957.42	39,034.49	0.00	99,922.93	99,922.93
Operations and Maintenance	439,965.61	1,245.00	0.00	438,720.61	0.00
Pupil Transportation	311,624.57	2,158.80	309,465.77	0.00	0.00
Support Serv - Planning & Research	2,093.45	0.00	2,093.45	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	83,120.30	2,837.49	0.00	80,282.81	80,282.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	393,556.02	123,438.72	270,117.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	350.00	350.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,082,472.46	**176,594.27**	**4,286,951.84**	**618,926.35**	**180,205.74**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 53030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	348,568.66	0.00	348,568.66	0.00	0.00
Support Serv - Pupil	1,053.94	0.00	1,053.94	0.00	0.00
Support Serv - Instructional	480.00	0.00	480.00	0.00	0.00
Support Serv - Board of Ed	20,837.98	0.00	20,837.98	0.00	0.00
Support Serv - Executive Adm	68,323.12	0.00	68,323.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	19,402.44	4,620.76	0.00	14,781.68	14,781.68
Operations and Maintenance	119,429.71	11,295.00	0.00	108,134.71	0.00
Pupil Transportation	73,663.90	2,500.00	71,163.90	0.00	0.00
Support Serv - Planning & Research	4,234.06	0.00	4,234.06	0.00	0.00
Support Serv - Communication	11,290.12	0.00	11,290.12	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	10,315.52	0.00	0.00	10,315.52	10,315.52
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	390.00	0.00	390.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	35,702.11	1,905.00	33,797.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	51,330.16	51,330.16	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	765,021.72	**71,650.92**	**560,138.89**	**133,231.91**	**25,097.20**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 53040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,525,803.33	18,557.49	14,507,245.84	0.00	0.00
Support Serv - Pupil	610,384.04	0.00	610,384.04	0.00	0.00
Support Serv - Instructional	457,023.06	115,373.06	341,650.00	0.00	0.00
Support Serv - Board of Ed	22,339.51	0.00	22,339.51	0.00	0.00
Support Serv - Executive Adm	273,111.33	0.00	273,111.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,221,033.13	0.00	1,221,033.13	0.00	0.00
Support Serv - Business	591,378.86	118,718.96	0.00	472,659.90	472,659.90
Operations and Maintenance	1,904,354.85	35,896.88	0.00	1,868,457.97	0.00
Pupil Transportation	855,096.29	0.00	855,096.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	36,634.78	0.00	36,634.78	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	35,375.31	0.00	0.00	35,375.31	35,375.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	3,230.94	0.00	3,230.94	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	88,145.77	0.00	88,145.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,083,756.70	333,102.12	750,654.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,691,011.39	2,691,011.39	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,398,679.29	**3,312,659.90**	**18,709,526.21**	**2,376,493.18**	**508,035.21**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 54000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	383,926.53	0.00	383,926.53	0.00	0.00
Support Serv - Pupil	73,907.10	0.00	73,907.10	0.00	0.00
Support Serv - Instructional	359,677.47	0.00	359,677.47	0.00	0.00
Support Serv - Board of Ed	43,330.22	0.00	43,330.22	0.00	0.00
Support Serv - Executive Adm	110,438.29	0.00	110,438.29	0.00	0.00
Support Serv - Grant Writer	5,355.00	0.00	5,355.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	237,936.46	5,487.43	0.00	232,449.03	232,449.03
Operations and Maintenance	127,559.46	29,286.04	0.00	98,273.42	0.00
Pupil Transportation	10,743.58	0.00	10,743.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,934.36	0.00	1,934.36	0.00	0.00
Support Serv - Staff & Personnel	184,885.05	0.00	0.00	184,885.05	184,885.05
Support Serv - Technology	133,621.45	25,600.00	0.00	108,021.45	108,021.45
Support Serv - Pupil Accounting	1,185.62	0.00	1,185.62	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	25,600.73	0.00	25,600.73	0.00	0.00
Payments to Government Agencies	213,069.26	213,069.26	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	6,596,522.31	146,001.62	6,450,520.69	0.00	0.00
Support Serv - Pupil	4,803,546.01	0.00	4,803,546.01	0.00	0.00
Support Serv - Instructional	853,416.58	0.00	853,416.58	0.00	0.00
Support Serv - Board of Ed	39,865.33	0.00	39,865.33	0.00	0.00
Support Serv - Executive Adm	87,275.12	0.00	87,275.12	0.00	0.00
Support Serv - Grant Writer	23,019.68	0.00	23,019.68	0.00	0.00
Support Serv - School Adm	236,110.33	0.00	236,110.33	0.00	0.00
Support Serv - Business	655,509.22	13,876.81	0.00	641,632.41	641,632.41
Operations and Maintenance	545,177.58	0.00	0.00	545,177.58	0.00
Pupil Transportation	868,019.91	47,174.50	820,845.41	0.00	0.00
Support Serv - Planning & Research	59,539.69	0.00	59,539.69	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	118,748.71	0.00	0.00	118,748.71	118,748.71
Support Serv - Technology	429,958.02	0.00	0.00	429,958.02	429,958.02
Support Serv - Pupil Accounting	37,885.46	0.00	37,885.46	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	37,306.70	0.00	37,306.70	0.00	0.00
Community Services	19,970.58	0.00	19,970.58	0.00	0.00
Payments to Government Agencies	2,720,667.36	2,720,667.36	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	151,362.35	151,362.35	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,197,071.52	**3,352,525.37**	**14,485,400.48**	**2,359,145.67**	**1,715,694.67**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 54010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,392,842.36	2,021.28	10,390,821.08	0.00	0.00
Support Serv - Pupil	475,508.79	0.00	475,508.79	0.00	0.00
Support Serv - Instructional	702,252.01	0.00	702,252.01	0.00	0.00
Support Serv - Board of Ed	95,764.29	0.00	95,764.29	0.00	0.00
Support Serv - Executive Adm	242,888.89	0.00	242,888.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,083,635.05	0.00	1,083,635.05	0.00	0.00
Support Serv - Business	500,588.21	157,820.95	0.00	342,767.26	342,767.26
Operations and Maintenance	1,868,903.92	0.00	0.00	1,868,903.92	0.00
Pupil Transportation	746,218.92	78,139.60	668,079.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	280,619.86	57,777.36	0.00	222,842.50	222,842.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	36,758.68	0.00	36,758.68	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	27,986.82	0.00	27,986.82	0.00	0.00
Payments to Government Agencies	115,389.11	115,389.11	0.00	0.00	0.00
Facilities Acquisition	14,537.52	14,537.52	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,478,544.61	569,379.87	909,164.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	155,312.48	155,312.48	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,217,751.52	**1,150,378.17**	**14,632,859.67**	**2,434,513.68**	**565,609.76**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 54025
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,595,180.63	0.00	13,595,180.63	0.00	0.00
Support Serv - Pupil	621,904.89	0.00	621,904.89	0.00	0.00
Support Serv - Instructional	342,222.69	0.00	342,222.69	0.00	0.00
Support Serv - Board of Ed	142,706.30	0.00	142,706.30	0.00	0.00
Support Serv - Executive Adm	240,032.45	0.00	240,032.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,335,670.72	0.00	1,335,670.72	0.00	0.00
Support Serv - Business	483,653.68	44,474.46	0.00	439,179.22	439,179.22
Operations and Maintenance	1,893,577.35	6,662.50	0.00	1,886,914.85	0.00
Pupil Transportation	1,412,325.69	23,403.11	1,388,922.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	368,502.46	0.00	0.00	368,502.46	368,502.46
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	18,798.37	0.00	18,798.37	0.00	0.00
Payments to Government Agencies	525.00	525.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,452,990.61	455,782.65	997,207.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,908,090.84	**530,847.72**	**18,682,646.59**	**2,694,596.53**	**807,681.68**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 54040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,615,099.17	5,310.00	8,609,789.17	0.00	0.00
Support Serv - Pupil	277,020.31	0.00	277,020.31	0.00	0.00
Support Serv - Instructional	417,751.16	541.96	417,209.20	0.00	0.00
Support Serv - Board of Ed	68,304.31	0.00	68,304.31	0.00	0.00
Support Serv - Executive Adm	229,808.44	0.00	229,808.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	853,773.18	0.00	853,773.18	0.00	0.00
Support Serv - Business	170,343.04	49,953.07	0.00	120,389.97	120,389.97
Operations and Maintenance	1,445,281.18	29,211.48	0.00	1,416,069.70	0.00
Pupil Transportation	823,780.12	22,174.00	801,606.12	0.00	0.00
Support Serv - Planning & Research	5,561.53	0.00	5,561.53	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	219,476.19	41,452.08	0.00	178,024.11	178,024.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	760,116.15	300,427.10	459,689.05	0.00	0.00
Community Services	68,023.00	100.00	67,923.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	100.00	100.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	1,175.00	0.00	1,175.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,955,612.78	**449,269.69**	**11,791,859.31**	**1,714,483.78**	**298,414.08**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 54901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,409,778.00	18,223.10	2,391,554.90	0.00	0.00
Support Serv - Pupil	140,402.36	0.00	140,402.36	0.00	0.00
Support Serv - Instructional	231,967.95	1,510.96	230,456.99	0.00	0.00
Support Serv - Board of Ed	38,791.76	0.00	38,791.76	0.00	0.00
Support Serv - Executive Adm	318,282.30	999.97	317,282.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	277,792.05	1,676.06	276,115.99	0.00	0.00
Support Serv - Business	433,083.87	31,306.00	0.00	401,777.87	401,777.87
Operations and Maintenance	403,439.57	3,914.29	0.00	399,525.28	0.00
Pupil Transportation	33,358.82	0.00	33,358.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	28,921.90	0.00	0.00	28,921.90	28,921.90
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	700.95	0.00	0.00	700.95	700.95
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	8,174.16	0.00	8,174.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	190,914.04	44,617.37	146,296.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,087,264.95	1,087,264.95	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,602,872.68	**1,189,512.70**	**3,582,433.98**	**830,926.00**	**431,400.72**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 55000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	4,509.81	0.00	4,509.81	0.00	0.00
Support Serv - Instructional	276,472.97	0.00	276,472.97	0.00	0.00
Support Serv - Board of Ed	26,801.33	0.00	26,801.33	0.00	0.00
Support Serv - Executive Adm	184,893.12	1,612.44	183,280.68	0.00	0.00
Support Serv - Grant Writer	14,850.00	0.00	14,850.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	204,179.67	2,482.85	0.00	201,696.82	201,696.82
Operations and Maintenance	66,526.51	94.78	0.00	66,431.73	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	920.54	0.00	920.54	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	24,569.19	8,861.00	0.00	15,708.19	15,708.19
Support Serv - Pupil Accounting	9,091.82	0.00	9,091.82	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,314.00	0.00	5,314.00	0.00	0.00
Community Services	16,651.85	0.00	16,651.85	0.00	0.00
Payments to Government Agencies	270,434.00	270,434.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,300,175.22	5,194.45	1,294,980.77	0.00	0.00
Support Serv - Pupil	1,051,831.90	0.00	1,051,831.90	0.00	0.00
Support Serv - Instructional	159,520.64	0.00	159,520.64	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,919.00	0.00	0.00	7,919.00	0.00
Pupil Transportation	222,319.67	0.00	222,319.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	35,723.94	118.87	35,605.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	69,694.54	69,694.54	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,952,399.72	**358,492.93**	**3,302,151.05**	**291,755.74**	**217,405.01**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 55010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,448,328.51	1,034.02	1,447,294.49	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	20,317.81	0.00	20,317.81	0.00	0.00
Support Serv - Board of Ed	7,822.18	0.00	7,822.18	0.00	0.00
Support Serv - Executive Adm	22,546.69	0.00	22,546.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	123,031.73	0.00	123,031.73	0.00	0.00
Support Serv - Business	94,186.14	15,169.80	0.00	79,016.34	79,016.34
Operations and Maintenance	195,616.56	0.00	0.00	195,616.56	0.00
Pupil Transportation	136,872.58	0.00	136,872.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	12,001.66	0.00	0.00	12,001.66	12,001.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	159,242.40	63,902.47	95,339.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	41,372.59	41,372.59	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,261,338.85	**121,478.88**	**1,853,225.41**	**286,634.56**	**91,018.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 55100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,544,206.43	17,110.29	9,527,096.14	0.00	0.00
Support Serv - Pupil	857,246.36	24,060.61	833,185.75	0.00	0.00
Support Serv - Instructional	130,094.45	0.00	130,094.45	0.00	0.00
Support Serv - Board of Ed	9,350.00	0.00	9,350.00	0.00	0.00
Support Serv - Executive Adm	438,355.72	616.09	437,739.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	869,994.71	69.98	869,924.73	0.00	0.00
Support Serv - Business	276,997.28	76,091.63	0.00	200,905.65	200,905.65
Operations and Maintenance	1,564,003.50	1,000.00	0.00	1,563,003.50	0.00
Pupil Transportation	475,669.12	74,823.00	400,846.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	304,035.70	58,172.28	0.00	245,863.42	245,863.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	609,354.58	251,470.06	357,884.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	130,636.82	130,636.82	0.00	0.00	0.00
Trust Funds					
All Costs	121,489.31	0.00	121,489.31	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,331,433.98	**634,050.76**	**12,687,610.65**	**2,009,772.57**	**446,769.07**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 55115
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,392,712.65	1,920.70	2,390,791.95	0.00	0.00
Support Serv - Pupil	10,290.04	0.00	10,290.04	0.00	0.00
Support Serv - Instructional	98,540.79	0.00	98,540.79	0.00	0.00
Support Serv - Board of Ed	14,951.61	0.00	14,951.61	0.00	0.00
Support Serv - Executive Adm	295,092.62	0.00	295,092.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	239,287.79	0.00	239,287.79	0.00	0.00
Support Serv - Business	20,021.76	0.00	0.00	20,021.76	20,021.76
Operations and Maintenance	428,853.64	0.00	0.00	428,853.64	0.00
Pupil Transportation	278,223.36	1,500.00	276,723.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	442.80	442.80	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,800.00	0.00	4,800.00	0.00	0.00
Community Services	7,722.21	0.00	7,722.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	250,543.24	123.84	250,419.40	0.00	0.00
Community Services	1,602,727.94	0.00	1,602,727.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,644,210.45	**3,987.34**	**5,191,347.71**	**448,875.40**	**20,021.76**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 55120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,006,424.40	0.00	4,006,424.40	0.00	0.00
Support Serv - Pupil	81,925.21	0.00	81,925.21	0.00	0.00
Support Serv - Instructional	34,566.54	0.00	34,566.54	0.00	0.00
Support Serv - Board of Ed	62,584.94	16,500.00	46,084.94	0.00	0.00
Support Serv - Executive Adm	288,992.22	0.00	288,992.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	507,032.43	0.00	507,032.43	0.00	0.00
Support Serv - Business	145,994.64	34,702.81	0.00	111,291.83	111,291.83
Operations and Maintenance	758,244.09	35,363.00	0.00	722,881.09	0.00
Pupil Transportation	362,753.20	0.00	362,753.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	124,894.88	16,396.00	0.00	108,498.88	108,498.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	2,754.00	0.00	2,754.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	258.11	0.00	258.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	12,432.00	12,432.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	420,931.32	154,927.20	266,004.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	114.82	114.82	0.00	0.00	0.00
Capital Project Funds					
All Costs	280,102.00	280,102.00	0.00	0.00	0.00
Trust Funds					
All Costs	15,380.05	0.00	15,380.05	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,105,384.85	**550,537.83**	**5,612,175.22**	**942,671.80**	**219,790.71**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 55901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,285,901.00	0.00	2,285,901.00	0.00	0.00
Support Serv - Pupil	338,254.00	0.00	338,254.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	213,636.00	0.00	213,636.00	0.00	0.00
Support Serv - Executive Adm	37,881.00	0.00	37,881.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	239,114.00	137,956.00	101,158.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,114,786.00	**137,956.00**	**2,976,830.00**	**0.00**	**0.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 56000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	123,242.86	0.00	123,242.86	0.00	0.00
Support Serv - Pupil	126,089.06	0.00	126,089.06	0.00	0.00
Support Serv - Instructional	825,630.55	1,869.95	823,760.60	0.00	0.00
Support Serv - Board of Ed	37,533.44	0.00	37,533.44	0.00	0.00
Support Serv - Executive Adm	317,866.70	105.98	317,760.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	878,499.54	676,851.36	0.00	201,648.18	201,648.18
Operations and Maintenance	261,336.83	30,612.85	0.00	230,723.98	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	79,285.30	0.00	79,285.30	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	21,939.94	0.00	0.00	21,939.94	21,939.94
Support Serv - Technology	259,524.04	23,363.47	0.00	236,160.57	236,160.57
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	575,097.96	796.48	574,301.48	0.00	0.00
Payments to Government Agencies	179,392.03	179,392.03	0.00	0.00	0.00
Facilities Acquisition	24,978.05	24,978.05	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,998,861.34	4,497.05	3,994,364.29	0.00	0.00
Support Serv - Pupil	2,734,687.58	0.00	2,734,687.58	0.00	0.00
Support Serv - Instructional	727,503.23	19,124.86	708,378.37	0.00	0.00
Support Serv - Board of Ed	10,080.00	0.00	10,080.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	3,636,826.52	3,475,669.44	0.00	161,157.08	161,157.08
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	11,561.70	0.00	11,561.70	0.00	0.00
Support Serv - Planning & Research	112,973.65	0.00	112,973.65	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	122,110.86	0.00	0.00	122,110.86	122,110.86
Support Serv - Technology	44,080.71	4,218.88	0.00	39,861.83	39,861.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	103,971.05	0.00	103,971.05	0.00	0.00
Payments to Government Agencies	3,148,330.22	3,148,330.22	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	127,211.91	2,000.27	125,211.64	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,488,615.07	**7,591,810.89**	**9,883,201.74**	**1,013,602.44**	**782,878.46**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 56010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	56,809,195.10	1,217,390.44	55,591,804.66	0.00	0.00
Support Serv - Pupil	5,692,523.04	0.00	5,692,523.04	0.00	0.00
Support Serv - Instructional	4,226,338.00	155,623.09	4,070,714.91	0.00	0.00
Support Serv - Board of Ed	97,692.06	0.00	97,692.06	0.00	0.00
Support Serv - Executive Adm	622,783.09	14,895.27	607,887.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,093,936.64	16,588.83	6,077,347.81	0.00	0.00
Support Serv - Business	6,564,179.98	5,756,910.42	0.00	807,269.56	807,269.56
Operations and Maintenance	7,447,980.10	8,947.63	0.00	7,439,032.47	0.00
Pupil Transportation	2,588,012.08	16,043.77	2,571,968.31	0.00	0.00
Support Serv - Planning & Research	4,600.01	0.00	4,600.01	0.00	0.00
Support Serv - Communication	14,489.57	0.00	14,489.57	0.00	0.00
Support Serv - Staff & Personnel	391,354.94	8,037.63	0.00	383,317.31	383,317.31
Support Serv - Technology	762,979.22	31,591.17	0.00	731,388.05	731,388.05
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.01	0.00	0.01	0.00	0.00
Community Services	22,259.43	0.00	22,259.43	0.00	0.00
Payments to Government Agencies	163,408.00	163,408.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,738,397.66	1,213,246.30	2,525,151.36	0.00	0.00
Community Services	173,500.94	4,718.00	168,782.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,467,060.70	6,467,060.70	0.00	0.00	0.00
Trust Funds					
All Costs	79,376.00	0.00	79,376.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	101,960,066.57	**15,074,461.25**	**77,524,597.93**	**9,361,007.39**	**1,921,974.92**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 56020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,027,871.92	236,940.37	10,790,931.55	0.00	0.00
Support Serv - Pupil	1,033,851.90	0.00	1,033,851.90	0.00	0.00
Support Serv - Instructional	1,300,446.15	195,209.38	1,105,236.77	0.00	0.00
Support Serv - Board of Ed	71,417.08	0.00	71,417.08	0.00	0.00
Support Serv - Executive Adm	221,332.94	0.00	221,332.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,039,986.23	0.00	1,039,986.23	0.00	0.00
Support Serv - Business	400,716.37	160,378.51	0.00	240,337.86	240,337.86
Operations and Maintenance	1,404,510.90	4,970.69	0.00	1,399,540.21	0.00
Pupil Transportation	1,025,134.19	83,252.00	941,882.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	17,366.96	0.00	0.00	17,366.96	17,366.96
Support Serv - Technology	40,399.00	0.00	0.00	40,399.00	40,399.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	37,509.79	0.00	37,509.79	0.00	0.00
Community Services	32,211.10	0.00	32,211.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,037,133.48	452,157.90	584,975.58	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,235.96	3,235.96	0.00	0.00	0.00
Capital Project Funds					
All Costs	131,222.44	131,222.44	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,824,346.41	**1,267,367.25**	**15,859,335.13**	**1,697,644.03**	**298,103.82**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 56030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,420,333.24	1,119.00	4,419,214.24	0.00	0.00
Support Serv - Pupil	244,423.97	0.00	244,423.97	0.00	0.00
Support Serv - Instructional	141,618.11	0.00	141,618.11	0.00	0.00
Support Serv - Board of Ed	38,643.39	0.00	38,643.39	0.00	0.00
Support Serv - Executive Adm	208,151.18	0.00	208,151.18	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	453,800.27	0.00	453,800.27	0.00	0.00
Support Serv - Business	158,343.86	0.00	0.00	158,343.86	158,343.86
Operations and Maintenance	887,569.59	3,990.00	0.00	883,579.59	0.00
Pupil Transportation	465,826.18	36,000.00	429,826.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	74,252.29	10,500.00	0.00	63,752.29	63,752.29
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	209,970.50	209,970.50	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	17,832.24	0.00	17,832.24	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	831.82	0.00	0.00	831.82	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	510,246.99	20,495.00	489,751.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,002.12	12,002.12	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,843,845.75	**294,076.62**	**6,443,261.57**	**1,106,507.56**	**222,096.15**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 56050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,604,894.30	38,222.65	7,566,671.65	0.00	0.00
Support Serv - Pupil	506,755.63	0.00	506,755.63	0.00	0.00
Support Serv - Instructional	294,267.59	0.00	294,267.59	0.00	0.00
Support Serv - Board of Ed	231,060.52	0.00	231,060.52	0.00	0.00
Support Serv - Executive Adm	137,061.48	0.00	137,061.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	591,646.62	0.00	591,646.62	0.00	0.00
Support Serv - Business	314,115.42	191,537.83	0.00	122,577.59	122,577.59
Operations and Maintenance	1,059,361.14	1,047.02	0.00	1,058,314.12	0.00
Pupil Transportation	1,011,882.22	278,232.00	733,650.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,394.50	0.00	0.00	6,394.50	6,394.50
Support Serv - Technology	328,499.70	0.00	0.00	328,499.70	328,499.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	341,899.26	0.00	341,899.26	0.00	0.00
Payments to Government Agencies	375,956.70	375,956.70	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	715,898.25	202,287.20	513,611.05	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,190,582.00	10,190,582.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,710,275.33	**11,277,865.40**	**10,916,624.02**	**1,515,785.91**	**457,471.79**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 56901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	506,505.62	2,061.99	504,443.63	0.00	0.00
Support Serv - Pupil	69,368.94	0.00	69,368.94	0.00	0.00
Support Serv - Instructional	10,035.58	0.00	10,035.58	0.00	0.00
Support Serv - Board of Ed	11,689.33	0.00	11,689.33	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	196,635.14	0.00	196,635.14	0.00	0.00
Support Serv - Business	20,193.87	0.00	0.00	20,193.87	20,193.87
Operations and Maintenance	95,286.35	0.00	0.00	95,286.35	0.00
Pupil Transportation	37,143.50	0.00	37,143.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	19,420.00	0.00	19,420.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,643.26	3,643.26	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	31,926.00	0.00	31,926.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,001,847.59	**5,705.25**	**880,662.12**	**115,480.22**	**20,193.87**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 56902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	788,318.65	0.00	788,318.65	0.00	0.00
Support Serv - Pupil	40,893.93	0.00	40,893.93	0.00	0.00
Support Serv - Instructional	65,695.74	0.00	65,695.74	0.00	0.00
Support Serv - Board of Ed	8,696.52	0.00	8,696.52	0.00	0.00
Support Serv - Executive Adm	93,872.85	0.00	93,872.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	67,523.86	0.00	67,523.86	0.00	0.00
Support Serv - Business	11,255.84	0.00	0.00	11,255.84	11,255.84
Operations and Maintenance	384,425.34	0.00	0.00	384,425.34	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	83,221.78	0.00	83,221.78	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	21,114.28	0.00	0.00	21,114.28	21,114.28
Support Serv - Pupil Accounting	17,994.07	0.00	17,994.07	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,583,012.86	**0.00**	**1,166,217.40**	**416,795.46**	**32,370.12**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 56903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	446,664.87	28,368.00	418,296.87	0.00	0.00
Support Serv - Pupil	13,232.50	0.00	13,232.50	0.00	0.00
Support Serv - Instructional	29,241.77	499.98	28,741.79	0.00	0.00
Support Serv - Board of Ed	11,100.81	0.00	11,100.81	0.00	0.00
Support Serv - Executive Adm	700.00	0.00	700.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	129,985.49	0.00	129,985.49	0.00	0.00
Support Serv - Business	77,620.89	3,600.00	0.00	74,020.89	74,020.89
Operations and Maintenance	231,927.44	0.00	0.00	231,927.44	0.00
Pupil Transportation	30,716.90	0.00	30,716.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,557.59	0.00	7,557.59	0.00	0.00
Support Serv - Staff & Personnel	17,082.24	0.00	0.00	17,082.24	17,082.24
Support Serv - Technology	9,339.00	5,825.00	0.00	3,514.00	3,514.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	13,500.00	0.00	13,500.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	36,181.00	36,181.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,773.00	10,270.00	503.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,065,623.50	**84,743.98**	**654,334.95**	**326,544.57**	**94,617.13**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 57020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,681,546.50	28,106.20	5,653,440.30	0.00	0.00
Support Serv - Pupil	421,532.04	151.47	421,380.57	0.00	0.00
Support Serv - Instructional	290,732.27	5,027.95	285,704.32	0.00	0.00
Support Serv - Board of Ed	47,566.23	0.00	47,566.23	0.00	0.00
Support Serv - Executive Adm	206,239.80	0.00	206,239.80	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	827,736.41	2,354.12	825,382.29	0.00	0.00
Support Serv - Business	141,494.47	12,470.27	0.00	129,024.20	129,024.20
Operations and Maintenance	933,592.58	19,696.81	0.00	913,895.77	0.00
Pupil Transportation	601,865.23	72,375.00	529,490.23	0.00	0.00
Support Serv - Planning & Research	354.44	0.00	354.44	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	151,517.72	41,596.88	0.00	109,920.84	109,920.84
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,693.36	0.00	2,693.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	783,632.73	256,252.37	527,380.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	876.20	876.20	0.00	0.00	0.00
Capital Project Funds					
All Costs	119,833.60	119,833.60	0.00	0.00	0.00
Trust Funds					
All Costs	650.00	0.00	650.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,211,863.58	**558,740.87**	**8,500,281.90**	**1,152,840.81**	**238,945.04**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 57030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,251,580.56	0.00	5,251,580.56	0.00	0.00
Support Serv - Pupil	162,327.32	0.00	162,327.32	0.00	0.00
Support Serv - Instructional	138,152.57	1,813.50	136,339.07	0.00	0.00
Support Serv - Board of Ed	39,606.29	0.00	39,606.29	0.00	0.00
Support Serv - Executive Adm	207,312.36	2,767.90	204,544.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	418,769.60	0.00	418,769.60	0.00	0.00
Support Serv - Business	173,700.22	1,504.64	0.00	172,195.58	172,195.58
Operations and Maintenance	885,228.98	958.00	0.00	884,270.98	0.00
Pupil Transportation	639,793.97	0.00	639,793.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	165.15	0.00	165.15	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	27,927.89	3,165.00	24,762.89	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	24.00	0.00	24.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	620,505.93	171,781.24	448,724.69	0.00	0.00
Community Services	24,772.66	2,238.00	22,534.66	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	194,727.29	194,727.29	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,784,594.79	**378,955.57**	**7,349,172.66**	**1,056,466.56**	**172,195.58**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 58000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	122,460.52	4,779.60	117,680.92	0.00	0.00
Support Serv - Pupil	127,043.97	0.00	127,043.97	0.00	0.00
Support Serv - Instructional	2,016,483.58	34,370.85	1,982,112.73	0.00	0.00
Support Serv - Board of Ed	43,340.72	0.00	43,340.72	0.00	0.00
Support Serv - Executive Adm	313,686.06	0.00	313,686.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	576,075.61	46.90	0.00	576,028.71	576,028.71
Operations and Maintenance	353,159.48	34,768.78	0.00	318,390.70	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	118,898.50	0.00	118,898.50	0.00	0.00
Support Serv - Communication	160,627.49	0.00	160,627.49	0.00	0.00
Support Serv - Staff & Personnel	385,776.71	29,940.45	0.00	355,836.26	355,836.26
Support Serv - Technology	721,706.17	18,041.03	0.00	703,665.14	703,665.14
Support Serv - Pupil Accounting	41,674.20	0.00	41,674.20	0.00	0.00
Support Serv - Central - Other	37,122.35	0.00	37,122.35	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	162,098.32	1,275.00	160,823.32	0.00	0.00
Payments to Government Agencies	6,649,873.27	6,649,873.27	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	12,381,377.19	79,166.10	12,302,211.09	0.00	0.00
Support Serv - Pupil	10,235,594.76	0.00	10,235,594.76	0.00	0.00
Support Serv - Instructional	1,949,336.08	0.00	1,949,336.08	0.00	0.00
Support Serv - Board of Ed	123,931.28	0.00	123,931.28	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	189,079.70	0.00	189,079.70	0.00	0.00
Support Serv - Business	192,658.10	127.79	0.00	192,530.31	192,530.31
Operations and Maintenance	819,939.67	49,319.49	0.00	770,620.18	0.00
Pupil Transportation	1,036,477.56	47,982.00	988,495.56	0.00	0.00
Support Serv - Planning & Research	129,672.78	0.00	129,672.78	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	24,708.15	0.00	0.00	24,708.15	24,708.15
Support Serv - Technology	28,676.12	27,460.65	0.00	1,215.47	1,215.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	412.97	412.97	0.00	0.00	0.00
Support Serv - Other	153,421.68	4,883.93	148,537.75	0.00	0.00
Community Services	602,446.93	0.00	602,446.93	0.00	0.00
Payments to Government Agencies	8,640,371.04	8,640,371.04	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	900,848.33	900,848.33	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	49,238,979.29	**16,523,668.18**	**29,772,316.19**	**2,942,994.92**	**1,853,984.04**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 58010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	31,699,097.66	87,280.65	31,611,817.01	0.00	0.00
Support Serv - Pupil	2,717,909.51	0.00	2,717,909.51	0.00	0.00
Support Serv - Instructional	2,906,873.08	299.99	2,906,573.09	0.00	0.00
Support Serv - Board of Ed	203,484.04	1,414.00	202,070.04	0.00	0.00
Support Serv - Executive Adm	290,274.27	348.33	289,925.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,493,082.72	15,831.92	3,477,250.80	0.00	0.00
Support Serv - Business	1,722,343.63	778,518.15	0.00	943,825.48	943,825.48
Operations and Maintenance	6,385,454.92	73,622.41	0.00	6,311,832.51	0.00
Pupil Transportation	3,878,931.19	164,344.22	3,714,586.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	35,246.82	0.00	35,246.82	0.00	0.00
Support Serv - Staff & Personnel	365,351.51	299.99	0.00	365,051.52	365,051.52
Support Serv - Technology	2,729,518.38	1,506,128.82	0.00	1,223,389.56	1,223,389.56
Support Serv - Pupil Accounting	55,737.98	0.00	55,737.98	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,456,450.42	5,882.75	1,450,567.67	0.00	0.00
Payments to Government Agencies	69,160.02	69,160.02	0.00	0.00	0.00
Facilities Acquisition	8,809.83	0.00	8,809.83	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	3,000.00	0.00	3,000.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	11,142.45	0.00	0.00	11,142.45	0.00
Pupil Transportation	68,063.76	0.00	68,063.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,180,936.00	78,606.26	3,102,329.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,369,180.69	1,369,180.69	0.00	0.00	0.00
Trust Funds					
All Costs	38,923.33	0.00	38,923.33	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	62,688,972.21	**4,150,918.20**	**49,682,812.49**	**8,855,241.52**	**2,532,266.56**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 58020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,582,446.40	153,468.39	15,428,978.01	0.00	0.00
Support Serv - Pupil	1,241,288.12	0.00	1,241,288.12	0.00	0.00
Support Serv - Instructional	644,640.51	0.00	644,640.51	0.00	0.00
Support Serv - Board of Ed	158,816.35	0.00	158,816.35	0.00	0.00
Support Serv - Executive Adm	228,630.28	0.00	228,630.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,547,120.28	0.00	1,547,120.28	0.00	0.00
Support Serv - Business	802,607.62	115,504.78	0.00	687,102.84	687,102.84
Operations and Maintenance	2,459,435.05	35,111.76	0.00	2,424,323.29	0.00
Pupil Transportation	1,848,570.68	0.00	1,848,570.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	31,557.18	0.00	31,557.18	0.00	0.00
Support Serv - Staff & Personnel	160,642.90	0.00	0.00	160,642.90	160,642.90
Support Serv - Technology	299,977.24	20,743.96	0.00	279,233.28	279,233.28
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	151,001.36	0.00	151,001.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	12,056.69	0.00	0.00	12,056.69	0.00
Pupil Transportation	14,734.96	0.00	14,734.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,533,892.75	61,643.00	1,472,249.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,033.63	1,033.63	0.00	0.00	0.00
Capital Project Funds					
All Costs	562,002.79	562,002.79	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,280,454.79	**949,508.31**	**22,767,587.48**	**3,563,359.00**	**1,126,979.02**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 58030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	27,692,136.27	9,002.14	27,683,134.13	0.00	0.00
Support Serv - Pupil	1,855,577.09	0.00	1,855,577.09	0.00	0.00
Support Serv - Instructional	2,465,287.32	628,031.59	1,837,255.73	0.00	0.00
Support Serv - Board of Ed	204,942.92	0.00	204,942.92	0.00	0.00
Support Serv - Executive Adm	380,382.93	0.00	380,382.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,351,604.86	0.00	2,351,604.86	0.00	0.00
Support Serv - Business	578,182.51	87,551.71	0.00	490,630.80	490,630.80
Operations and Maintenance	3,833,302.07	4,170.00	0.00	3,829,132.07	0.00
Pupil Transportation	3,130,778.11	580,532.00	2,550,246.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	71,921.46	0.00	71,921.46	0.00	0.00
Support Serv - Staff & Personnel	402,438.85	0.00	0.00	402,438.85	402,438.85
Support Serv - Technology	374,443.40	0.00	0.00	374,443.40	374,443.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	198,068.08	81,458.38	116,609.70	0.00	0.00
Support Serv - Other	14,055.92	0.00	14,055.92	0.00	0.00
Community Services	9,719.19	0.00	9,719.19	0.00	0.00
Payments to Government Agencies	4,650.00	4,650.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,558.81	0.00	0.00	6,558.81	0.00
Pupil Transportation	26,698.86	0.00	26,698.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,171,076.44	72,769.00	2,098,307.44	0.00	0.00
Community Services	1,752,724.78	82,987.43	1,669,737.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	159,106.08	159,106.08	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	47,683,655.95	**1,710,258.33**	**40,870,193.69**	**5,103,203.93**	**1,267,513.05**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 58050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,480,159.79	8,367.24	8,471,792.55	0.00	0.00
Support Serv - Pupil	419,312.62	0.00	419,312.62	0.00	0.00
Support Serv - Instructional	217,742.78	2,486.89	215,255.89	0.00	0.00
Support Serv - Board of Ed	85,445.56	105.00	85,340.56	0.00	0.00
Support Serv - Executive Adm	320,037.96	289.98	319,747.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	892,722.73	466.24	892,256.49	0.00	0.00
Support Serv - Business	224,188.30	45.00	0.00	224,143.30	224,143.30
Operations and Maintenance	1,795,109.94	4,947.85	0.00	1,790,162.09	0.00
Pupil Transportation	747,971.11	1,292.30	746,678.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,214.00	0.00	0.00	9,214.00	9,214.00
Support Serv - Technology	432,388.30	94,147.28	0.00	338,241.02	338,241.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	29,512.91	0.00	29,512.91	0.00	0.00
Community Services	34,989.19	0.00	34,989.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,480.61	0.00	0.00	5,480.61	0.00
Pupil Transportation	34,805.74	0.00	34,805.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,047,152.55	35,926.32	1,011,226.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	542,937.25	542,937.25	0.00	0.00	0.00
Trust Funds					
All Costs	18,669.41	0.00	18,669.41	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,337,840.75	**691,011.35**	**12,279,588.38**	**2,367,241.02**	**571,598.32**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 58070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,671,344.97	61,767.78	8,609,577.19	0.00	0.00
Support Serv - Pupil	853,301.22	0.00	853,301.22	0.00	0.00
Support Serv - Instructional	462,239.18	0.00	462,239.18	0.00	0.00
Support Serv - Board of Ed	40,582.01	0.00	40,582.01	0.00	0.00
Support Serv - Executive Adm	287,982.29	0.00	287,982.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	695,298.92	0.00	695,298.92	0.00	0.00
Support Serv - Business	256,368.60	35,496.98	0.00	220,871.62	220,871.62
Operations and Maintenance	1,276,973.15	3,501.50	0.00	1,273,471.65	0.00
Pupil Transportation	1,054,381.45	215,703.00	838,678.45	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,760.47	0.00	7,760.47	0.00	0.00
Support Serv - Staff & Personnel	3,374.00	0.00	0.00	3,374.00	3,374.00
Support Serv - Technology	174,980.92	21,460.24	0.00	153,520.68	153,520.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	40,266.04	0.00	40,266.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	24,036.91	0.00	0.00	24,036.91	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	871,286.20	332,337.41	538,948.79	0.00	0.00
Community Services	26,438.15	557.56	25,880.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	438,452.88	438,452.88	0.00	0.00	0.00
Trust Funds					
All Costs	1,000.00	0.00	1,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,186,067.36	**1,109,277.35**	**12,401,515.15**	**1,675,274.86**	**377,766.30**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 58080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,812,694.46	4,903.75	12,807,790.71	0.00	0.00
Support Serv - Pupil	739,958.19	0.00	739,958.19	0.00	0.00
Support Serv - Instructional	264,294.02	0.00	264,294.02	0.00	0.00
Support Serv - Board of Ed	124,625.24	0.00	124,625.24	0.00	0.00
Support Serv - Executive Adm	242,434.32	0.00	242,434.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,247,285.89	0.00	1,247,285.89	0.00	0.00
Support Serv - Business	556,973.83	90,907.56	0.00	466,066.27	466,066.27
Operations and Maintenance	2,660,560.21	80,093.77	0.00	2,580,466.44	0.00
Pupil Transportation	963,753.49	141,185.41	822,568.08	0.00	0.00
Support Serv - Planning & Research	548.31	0.00	548.31	0.00	0.00
Support Serv - Communication	9,372.15	0.00	9,372.15	0.00	0.00
Support Serv - Staff & Personnel	7,131.26	0.00	0.00	7,131.26	7,131.26
Support Serv - Technology	358,945.39	0.00	0.00	358,945.39	358,945.39
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	78,126.74	0.00	78,126.74	0.00	0.00
Payments to Government Agencies	6,813.50	6,813.50	0.00	0.00	0.00
Facilities Acquisition	45,000.00	45,000.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,097.84	0.00	0.00	9,097.84	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,225,104.62	151,853.87	1,073,250.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,352,719.46	**520,757.86**	**17,410,254.40**	**3,421,707.20**	**832,142.92**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 58090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,501,491.10	29,241.96	7,472,249.14	0.00	0.00
Support Serv - Pupil	539,059.88	0.00	539,059.88	0.00	0.00
Support Serv - Instructional	345,159.89	1,795.83	343,364.06	0.00	0.00
Support Serv - Board of Ed	92,312.99	0.00	92,312.99	0.00	0.00
Support Serv - Executive Adm	208,066.30	0.00	208,066.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,022,288.22	0.00	1,022,288.22	0.00	0.00
Support Serv - Business	411,890.73	133,032.05	0.00	278,858.68	278,858.68
Operations and Maintenance	1,360,081.22	0.00	0.00	1,360,081.22	0.00
Pupil Transportation	768,864.95	0.00	768,864.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	19,994.36	0.00	19,994.36	0.00	0.00
Support Serv - Staff & Personnel	13,217.81	0.00	0.00	13,217.81	13,217.81
Support Serv - Technology	140,144.58	8,184.86	0.00	131,959.72	131,959.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	46,151.98	0.00	46,151.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	16,105.08	0.00	16,105.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,322.04	0.00	0.00	1,322.04	1,322.04
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	788,810.45	40,597.53	748,212.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	144,818.63	144,818.63	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,419,780.21	**357,670.86**	**11,276,669.88**	**1,785,439.47**	**425,358.25**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 58100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,831,276.07	103,244.33	3,728,031.74	0.00	0.00
Support Serv - Pupil	257,449.41	0.00	257,449.41	0.00	0.00
Support Serv - Instructional	49,311.62	0.00	49,311.62	0.00	0.00
Support Serv - Board of Ed	25,757.38	0.00	25,757.38	0.00	0.00
Support Serv - Executive Adm	194,291.33	0.00	194,291.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	512,267.83	792.75	511,475.08	0.00	0.00
Support Serv - Business	150,965.53	0.00	0.00	150,965.53	150,965.53
Operations and Maintenance	707,532.43	0.00	0.00	707,532.43	0.00
Pupil Transportation	359,834.98	0.00	359,834.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,532.18	0.00	2,532.18	0.00	0.00
Support Serv - Staff & Personnel	7,960.94	0.00	0.00	7,960.94	7,960.94
Support Serv - Technology	125,100.29	1,840.00	0.00	123,260.29	123,260.29
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	15,377.58	0.00	15,377.58	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	98.50	0.00	0.00	98.50	98.50
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	467,385.01	111,821.67	355,563.34	0.00	0.00
Community Services	82,322.74	12,359.95	69,962.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	917,263.95	917,263.95	0.00	0.00	0.00
Trust Funds					
All Costs	708.00	0.00	708.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,707,435.77	**1,147,322.65**	**5,570,295.43**	**989,817.69**	**282,285.26**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 58110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,735,599.46	6,072.18	3,729,527.28	0.00	0.00
Support Serv - Pupil	240,246.50	525.30	239,721.20	0.00	0.00
Support Serv - Instructional	180,185.68	0.00	180,185.68	0.00	0.00
Support Serv - Board of Ed	70,404.81	0.00	70,404.81	0.00	0.00
Support Serv - Executive Adm	198,166.11	147.08	198,019.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	465,684.97	3,699.22	461,985.75	0.00	0.00
Support Serv - Business	101,696.03	29,537.91	0.00	72,158.12	72,158.12
Operations and Maintenance	596,056.64	1,762.50	0.00	594,294.14	0.00
Pupil Transportation	398,321.17	1,398.54	396,922.63	0.00	0.00
Support Serv - Planning & Research	1,223.27	0.00	1,223.27	0.00	0.00
Support Serv - Communication	14,518.47	0.00	14,518.47	0.00	0.00
Support Serv - Staff & Personnel	7,358.65	0.00	0.00	7,358.65	7,358.65
Support Serv - Technology	8,483.37	0.00	0.00	8,483.37	8,483.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	150.00	0.00	150.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	10,327.31	0.00	10,327.31	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,284.41	0.00	0.00	1,284.41	1,284.41
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	342,255.48	89,652.02	252,603.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,240.25	4,240.25	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,376,202.58	**137,035.00**	**5,555,588.89**	**683,578.69**	**89,284.55**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 58901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	516,372.00	1,949.00	514,423.00	0.00	0.00
Support Serv - Pupil	15,632.00	0.00	15,632.00	0.00	0.00
Support Serv - Instructional	2,123.00	0.00	2,123.00	0.00	0.00
Support Serv - Board of Ed	37,718.00	0.00	37,718.00	0.00	0.00
Support Serv - Executive Adm	92,429.00	0.00	92,429.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	147,565.00	5,379.00	142,186.00	0.00	0.00
Support Serv - Business	73,903.00	28,507.00	0.00	45,396.00	45,396.00
Operations and Maintenance	102,081.00	1,829.00	0.00	100,252.00	0.00
Pupil Transportation	38,540.00	0.00	38,540.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	6,281.00	0.00	0.00	6,281.00	6,281.00
Support Serv - Pupil Accounting	1,706.00	0.00	1,706.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	40,651.00	40,651.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,075,001.00	**78,315.00**	**844,757.00**	**151,929.00**	**51,677.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 58902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,900,943.00	0.00	1,900,943.00	0.00	0.00
Support Serv - Pupil	62,628.00	0.00	62,628.00	0.00	0.00
Support Serv - Instructional	171,787.00	0.00	171,787.00	0.00	0.00
Support Serv - Board of Ed	84,699.00	0.00	84,699.00	0.00	0.00
Support Serv - Executive Adm	488,132.00	0.00	488,132.00	0.00	0.00
Support Serv - Grant Writer	48,184.00	0.00	48,184.00	0.00	0.00
Support Serv - School Adm	349,927.00	0.00	349,927.00	0.00	0.00
Support Serv - Business	101,199.00	0.00	0.00	101,199.00	101,199.00
Operations and Maintenance	1,175,959.00	0.00	0.00	1,175,959.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,083.00	0.00	14,083.00	0.00	0.00
Support Serv - Staff & Personnel	106,459.00	0.00	0.00	106,459.00	106,459.00
Support Serv - Technology	82,840.00	0.00	0.00	82,840.00	82,840.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	142,179.00	0.00	142,179.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	129,060.00	0.00	129,060.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,858,079.00	**0.00**	**3,391,622.00**	**1,466,457.00**	**290,498.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 59000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,342.17	0.00	2,342.17	0.00	0.00
Support Serv - Pupil	42,517.12	0.00	42,517.12	0.00	0.00
Support Serv - Instructional	524,868.70	178,840.68	346,028.02	0.00	0.00
Support Serv - Board of Ed	34,063.69	0.00	34,063.69	0.00	0.00
Support Serv - Executive Adm	207,090.51	0.00	207,090.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	609,028.15	2,622.90	0.00	606,405.25	606,405.25
Operations and Maintenance	239,992.73	1,659.93	0.00	238,332.80	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	13.00	0.00	13.00	0.00	0.00
Support Serv - Communication	589.46	0.00	589.46	0.00	0.00
Support Serv - Staff & Personnel	6,847.09	0.00	0.00	6,847.09	6,847.09
Support Serv - Technology	129,566.98	0.00	0.00	129,566.98	129,566.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	25,956.18	0.00	25,956.18	0.00	0.00
Payments to Government Agencies	34,897.61	34,897.61	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	6,076,015.40	133,898.83	5,942,116.57	0.00	0.00
Support Serv - Pupil	3,513,494.32	0.00	3,513,494.32	0.00	0.00
Support Serv - Instructional	2,019,316.43	2,432.75	2,016,883.68	0.00	0.00
Support Serv - Board of Ed	34,318.41	0.00	34,318.41	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	282,776.75	5,531.27	277,245.48	0.00	0.00
Support Serv - Business	55,579.57	39,453.07	0.00	16,126.50	16,126.50
Operations and Maintenance	934,212.73	32,526.46	0.00	901,686.27	0.00
Pupil Transportation	1,660,113.11	160,456.00	1,499,657.11	0.00	0.00
Support Serv - Planning & Research	48,271.01	0.00	48,271.01	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,372.79	0.00	0.00	10,372.79	10,372.79
Support Serv - Technology	22,074.29	0.00	0.00	22,074.29	22,074.29
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	400.40	0.00	400.40	0.00	0.00
Support Serv - Other	43,793.36	0.00	43,793.36	0.00	0.00
Community Services	60,393.29	0.00	60,393.29	0.00	0.00
Payments to Government Agencies	1,235,020.04	1,235,020.04	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,853,925.29	**1,827,339.54**	**14,095,173.78**	**1,931,411.97**	**791,392.90**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 59020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,506,311.48	1,000.00	5,505,311.48	0.00	0.00
Support Serv - Pupil	443,846.83	0.00	443,846.83	0.00	0.00
Support Serv - Instructional	283,437.98	1,063.78	282,374.20	0.00	0.00
Support Serv - Board of Ed	55,028.76	0.00	55,028.76	0.00	0.00
Support Serv - Executive Adm	188,209.27	0.00	188,209.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	470,031.20	0.00	470,031.20	0.00	0.00
Support Serv - Business	172,517.48	66,537.75	0.00	105,979.73	105,979.73
Operations and Maintenance	997,613.93	23,887.88	0.00	973,726.05	0.00
Pupil Transportation	569,113.09	500.19	568,612.90	0.00	0.00
Support Serv - Planning & Research	1,508.73	0.00	1,508.73	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	18,377.65	0.00	0.00	18,377.65	18,377.65
Support Serv - Technology	178,915.66	23,455.13	0.00	155,460.53	155,460.53
Support Serv - Pupil Accounting	15,855.57	0.00	15,855.57	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,668.94	0.00	1,668.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	487.76	0.00	0.00	487.76	0.00
Pupil Transportation	25,812.62	0.00	25,812.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	741,130.79	239,007.91	502,122.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	539.43	539.43	0.00	0.00	0.00
Capital Project Funds					
All Costs	169,781.33	169,781.33	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,840,188.50	**525,773.40**	**8,060,383.38**	**1,254,031.72**	**279,817.91**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 59045
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,771,915.86	4,543.45	4,767,372.41	0.00	0.00
Support Serv - Pupil	426,755.53	0.00	426,755.53	0.00	0.00
Support Serv - Instructional	279,789.70	7,151.49	272,638.21	0.00	0.00
Support Serv - Board of Ed	53,835.84	0.00	53,835.84	0.00	0.00
Support Serv - Executive Adm	167,884.17	0.00	167,884.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	439,132.34	0.00	439,132.34	0.00	0.00
Support Serv - Business	270,684.56	34,821.56	0.00	235,863.00	235,863.00
Operations and Maintenance	772,323.92	0.00	0.00	772,323.92	0.00
Pupil Transportation	710,029.98	0.00	710,029.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,418.46	0.00	7,418.46	0.00	0.00
Support Serv - Staff & Personnel	9,544.54	0.00	0.00	9,544.54	9,544.54
Support Serv - Technology	190,863.48	0.00	0.00	190,863.48	190,863.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	11,640.00	0.00	11,640.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,289.00	0.00	2,289.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	626,001.08	3,779.61	622,221.47	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,764.09	2,764.09	0.00	0.00	0.00
Capital Project Funds					
All Costs	271,271.09	271,271.09	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,014,143.64	**324,331.29**	**7,481,217.41**	**1,208,594.94**	**436,271.02**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 59070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,888,615.89	649,582.70	18,239,033.19	0.00	0.00
Support Serv - Pupil	1,821,144.42	0.00	1,821,144.42	0.00	0.00
Support Serv - Instructional	1,138,154.77	1,995.00	1,136,159.77	0.00	0.00
Support Serv - Board of Ed	88,151.30	0.00	88,151.30	0.00	0.00
Support Serv - Executive Adm	295,291.10	0.00	295,291.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,741,422.00	0.00	1,741,422.00	0.00	0.00
Support Serv - Business	649,339.56	242,064.23	0.00	407,275.33	407,275.33
Operations and Maintenance	2,887,591.18	40,702.36	0.00	2,846,888.82	0.00
Pupil Transportation	1,300,718.99	950.00	1,299,768.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	125,907.32	0.00	0.00	125,907.32	125,907.32
Support Serv - Technology	719,658.71	242,683.28	0.00	476,975.43	476,975.43
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	75,148.18	0.00	75,148.18	0.00	0.00
Community Services	140,905.84	6,835.07	134,070.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,827,749.85	656,181.23	1,171,568.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,117.01	4,117.01	0.00	0.00	0.00
Capital Project Funds					
All Costs	51,947.53	51,947.53	0.00	0.00	0.00
Trust Funds					
All Costs	7,000.00	0.00	7,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,762,863.65	**1,897,058.41**	**26,008,758.34**	**3,857,046.90**	**1,010,158.08**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 59080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,219,322.65	50,550.65	12,168,772.00	0.00	0.00
Support Serv - Pupil	882,845.16	0.00	882,845.16	0.00	0.00
Support Serv - Instructional	427,791.36	58,820.68	368,970.68	0.00	0.00
Support Serv - Board of Ed	80,610.98	1,344.32	79,266.66	0.00	0.00
Support Serv - Executive Adm	226,168.68	0.00	226,168.68	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,197,499.09	0.00	1,197,499.09	0.00	0.00
Support Serv - Business	401,957.76	64,437.78	0.00	337,519.98	337,519.98
Operations and Maintenance	1,708,540.20	7,550.56	0.00	1,700,989.64	0.00
Pupil Transportation	1,188,521.26	109,400.00	1,079,121.26	0.00	0.00
Support Serv - Planning & Research	1,192.88	0.00	1,192.88	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	675.00	0.00	0.00	675.00	675.00
Support Serv - Technology	124,138.78	4,682.34	0.00	119,456.44	119,456.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	22,702.97	1,161.17	21,541.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	8,886.69	8,886.69	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	40,774.04	0.00	40,774.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	250.00	0.00	0.00	250.00	250.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	997,587.99	335,595.99	661,992.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	14,427.63	14,427.63	0.00	0.00	0.00
Capital Project Funds					
All Costs	30,301.88	30,301.88	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	221,486.85	221,486.85	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,795,681.85	**908,646.54**	**16,728,144.25**	**2,158,891.06**	**457,901.42**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 59090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,403,096.54	7,270.24	7,395,826.30	0.00	0.00
Support Serv - Pupil	659,682.23	0.00	659,682.23	0.00	0.00
Support Serv - Instructional	412,563.27	330.00	412,233.27	0.00	0.00
Support Serv - Board of Ed	110,490.70	0.00	110,490.70	0.00	0.00
Support Serv - Executive Adm	254,008.26	194.97	253,813.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	874,952.18	148.38	874,803.80	0.00	0.00
Support Serv - Business	272,555.22	138,131.59	0.00	134,423.63	134,423.63
Operations and Maintenance	1,196,681.63	714.15	0.00	1,195,967.48	0.00
Pupil Transportation	782,763.82	1,919.98	780,843.84	0.00	0.00
Support Serv - Planning & Research	1,720.83	0.00	1,720.83	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	30,909.97	0.00	0.00	30,909.97	30,909.97
Support Serv - Technology	198,453.84	11,462.18	0.00	186,991.66	186,991.66
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	762.72	0.00	762.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	59,776.43	0.00	59,776.43	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	10,343.07	0.00	10,343.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	125.00	0.00	0.00	125.00	125.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,028,208.62	319,930.01	708,278.61	0.00	0.00
Community Services	198.00	0.00	198.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,008,744.61	1,008,744.61	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,306,036.94	**1,488,846.11**	**11,268,773.09**	**1,548,417.74**	**352,450.26**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 59125
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,579,208.78	9,081.94	9,570,126.84	0.00	0.00
Support Serv - Pupil	583,433.99	0.00	583,433.99	0.00	0.00
Support Serv - Instructional	344,216.12	0.00	344,216.12	0.00	0.00
Support Serv - Board of Ed	115,929.32	0.00	115,929.32	0.00	0.00
Support Serv - Executive Adm	399,895.70	0.00	399,895.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,272,651.57	0.00	1,272,651.57	0.00	0.00
Support Serv - Business	324,012.63	100,256.29	0.00	223,756.34	223,756.34
Operations and Maintenance	1,417,191.45	3,500.00	0.00	1,413,691.45	0.00
Pupil Transportation	885,081.40	68,975.00	816,106.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	31,070.76	0.00	0.00	31,070.76	31,070.76
Support Serv - Technology	319,468.15	98,508.22	0.00	220,959.93	220,959.93
Support Serv - Pupil Accounting	6,178.25	0.00	6,178.25	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,000.00	0.00	1,000.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	78,068.40	78,068.40	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	15,018.74	0.00	0.00	15,018.74	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,497.62	0.00	0.00	3,497.62	3,497.62
Support Serv - Technology	4,800.73	0.00	0.00	4,800.73	4,800.73
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	966,719.81	408,063.71	558,656.10	0.00	0.00
Community Services	24,560.87	0.00	24,560.87	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,056.23	2,056.23	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,374,060.52	**768,509.79**	**13,692,755.16**	**1,912,795.57**	**484,085.38**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 59150
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,839,200.88	750.16	3,838,450.72	0.00	0.00
Support Serv - Pupil	233,267.10	0.00	233,267.10	0.00	0.00
Support Serv - Instructional	40,440.11	0.00	40,440.11	0.00	0.00
Support Serv - Board of Ed	99,330.59	0.00	99,330.59	0.00	0.00
Support Serv - Executive Adm	177,856.59	0.00	177,856.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	424,492.33	0.00	424,492.33	0.00	0.00
Support Serv - Business	78,063.06	0.00	0.00	78,063.06	78,063.06
Operations and Maintenance	569,793.09	0.00	0.00	569,793.09	0.00
Pupil Transportation	343,711.30	68,970.00	274,741.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	151,654.90	21,133.00	0.00	130,521.90	130,521.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,429.39	0.00	0.00	10,429.39	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	537,652.49	126,038.90	411,613.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,505,891.83	**216,892.06**	**5,500,192.33**	**788,807.44**	**208,584.96**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 59901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	831,152.85	0.00	831,152.85	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	6,535.49	0.00	6,535.49	0.00	0.00
Support Serv - Board of Ed	6,902.39	0.00	6,902.39	0.00	0.00
Support Serv - Executive Adm	60,852.67	0.00	60,852.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	154,266.09	0.00	154,266.09	0.00	0.00
Support Serv - Business	54,506.50	0.00	0.00	54,506.50	54,506.50
Operations and Maintenance	212,250.89	0.00	0.00	212,250.89	0.00
Pupil Transportation	277,183.54	0.00	277,183.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	35,378.75	0.00	0.00	35,378.75	35,378.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	23,224.28	23,224.28	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	105,914.53	4,573.83	101,340.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,768,167.98	**27,798.11**	**1,438,233.73**	**302,136.14**	**89,885.25**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 60010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,109,487.54	0.00	2,109,487.54	0.00	0.00
Support Serv - Pupil	29,200.00	0.00	29,200.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	61,268.48	0.00	61,268.48	0.00	0.00
Support Serv - Executive Adm	162,012.09	0.00	162,012.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	227,363.55	0.00	227,363.55	0.00	0.00
Support Serv - Business	172,578.29	2,806.72	0.00	169,771.57	169,771.57
Operations and Maintenance	392,708.34	200.00	0.00	392,508.34	0.00
Pupil Transportation	225,678.09	222.28	225,455.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,917.25	0.00	0.00	4,917.25	4,917.25
Support Serv - Technology	28,398.79	0.00	0.00	28,398.79	28,398.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	8,991.11	0.00	8,991.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	262,385.14	87,200.07	175,185.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,684,988.67	**90,429.07**	**2,998,963.65**	**595,595.95**	**203,087.61**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 60020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,738,425.60	0.00	2,738,425.60	0.00	0.00
Support Serv - Pupil	71,178.84	0.00	71,178.84	0.00	0.00
Support Serv - Instructional	41,166.87	0.00	41,166.87	0.00	0.00
Support Serv - Board of Ed	24,726.52	0.00	24,726.52	0.00	0.00
Support Serv - Executive Adm	114,704.12	0.00	114,704.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	215,938.69	0.00	215,938.69	0.00	0.00
Support Serv - Business	124,656.53	12,471.25	0.00	112,185.28	112,185.28
Operations and Maintenance	587,815.06	19,414.08	0.00	568,400.98	0.00
Pupil Transportation	344,628.63	66,410.68	278,217.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	59,398.35	0.00	0.00	59,398.35	59,398.35
Support Serv - Technology	96,036.10	24,025.05	0.00	72,011.05	72,011.05
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	10,640.74	0.00	10,640.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	394,128.49	152,977.52	241,150.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,823,444.54	**275,298.58**	**3,736,150.30**	**811,995.66**	**243,594.68**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 61000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,413.47	0.00	4,413.47	0.00	0.00
Support Serv - Pupil	273,417.40	0.00	273,417.40	0.00	0.00
Support Serv - Instructional	2,800,682.77	224,747.87	2,575,934.90	0.00	0.00
Support Serv - Board of Ed	32,724.36	0.00	32,724.36	0.00	0.00
Support Serv - Executive Adm	368,949.09	6,021.34	362,927.75	0.00	0.00
Support Serv - Grant Writer	4,007.36	0.00	4,007.36	0.00	0.00
Support Serv - School Adm	94,510.26	1,778.86	92,731.40	0.00	0.00
Support Serv - Business	1,002,477.76	15,786.93	0.00	986,690.83	986,690.83
Operations and Maintenance	328,945.44	9,254.99	0.00	319,690.45	0.00
Pupil Transportation	62,592.62	0.00	62,592.62	0.00	0.00
Support Serv - Planning & Research	3,272.34	0.00	3,272.34	0.00	0.00
Support Serv - Communication	135,909.49	0.00	135,909.49	0.00	0.00
Support Serv - Staff & Personnel	626,733.13	5,493.70	0.00	621,239.43	621,239.43
Support Serv - Technology	2,229,355.62	302,896.29	0.00	1,926,459.33	1,926,459.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	53,484.00	0.00	53,484.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	158,199.92	0.00	158,199.92	0.00	0.00
Payments to Government Agencies	405,900.49	405,900.49	0.00	0.00	0.00
Facilities Acquisition	65,375.20	65,375.20	0.00	0.00	0.00
Special Revenue Funds					
Instructional	8,056,072.80	365,752.32	7,690,320.48	0.00	0.00
Support Serv - Pupil	2,140,785.44	30,640.91	2,110,144.53	0.00	0.00
Support Serv - Instructional	1,281,225.16	59,240.59	1,221,984.57	0.00	0.00
Support Serv - Board of Ed	130,305.47	0.00	130,305.47	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	919,036.97	1,354.50	917,682.47	0.00	0.00
Support Serv - Business	88,398.46	0.00	0.00	88,398.46	88,398.46
Operations and Maintenance	1,707,147.11	92,467.94	0.00	1,614,679.17	0.00
Pupil Transportation	5,705,660.69	67,217.00	5,638,443.69	0.00	0.00
Support Serv - Planning & Research	54,790.14	0.00	54,790.14	0.00	0.00
Support Serv - Communication	2,377.66	0.00	2,377.66	0.00	0.00
Support Serv - Staff & Personnel	8,461.47	0.00	0.00	8,461.47	8,461.47
Support Serv - Technology	53,177.27	0.00	0.00	53,177.27	53,177.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	91,125.44	8,296.89	82,828.55	0.00	0.00
Community Services	629,154.90	0.00	629,154.90	0.00	0.00
Payments to Government Agencies	24,052,599.00	24,052,599.00	0.00	0.00	0.00
Facilities Acquisition	290,895.54	290,895.54	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	18,779.70	18,779.70	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	18,039.67	18,039.67	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	53,898,983.61	**26,042,539.73**	**22,237,647.47**	**5,618,796.41**	**3,684,426.79**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 61010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	35,503,717.10	941.00	35,502,776.10	0.00	0.00
Support Serv - Pupil	6,484,256.13	0.00	6,484,256.13	0.00	0.00
Support Serv - Instructional	4,448,654.28	0.00	4,448,654.28	0.00	0.00
Support Serv - Board of Ed	170,346.53	0.00	170,346.53	0.00	0.00
Support Serv - Executive Adm	338,110.89	0.00	338,110.89	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,560,710.48	1,341.00	2,559,369.48	0.00	0.00
Support Serv - Business	1,646,979.92	356,567.73	0.00	1,290,412.19	1,290,412.19
Operations and Maintenance	6,663,288.02	0.00	0.00	6,663,288.02	0.00
Pupil Transportation	2,758,231.58	0.00	2,758,231.58	0.00	0.00
Support Serv - Planning & Research	111,702.30	0.00	111,702.30	0.00	0.00
Support Serv - Communication	130,518.39	0.00	130,518.39	0.00	0.00
Support Serv - Staff & Personnel	493,601.17	0.00	0.00	493,601.17	493,601.17
Support Serv - Technology	1,071,168.76	59,370.32	0.00	1,011,798.44	1,011,798.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	38,564.09	10,358.30	28,205.79	0.00	0.00
Community Services	1,552,594.43	11,318.00	1,541,276.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,600.00	0.00	1,600.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,976.58	0.00	0.00	3,976.58	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,215,330.98	124,957.24	3,090,373.74	0.00	0.00
Community Services	1,475,112.80	376,196.11	1,098,916.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	364,325.89	364,325.89	0.00	0.00	0.00
Trust Funds					
All Costs	50,821.57	0.00	50,821.57	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	737,868.40	737,868.40	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	69,821,480.29	**2,043,243.99**	**58,315,159.90**	**9,463,076.40**	**2,795,811.80**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 61020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,857,728.70	22,091.34	11,835,637.36	0.00	0.00
Support Serv - Pupil	1,855,179.20	0.00	1,855,179.20	0.00	0.00
Support Serv - Instructional	2,007,492.87	0.00	2,007,492.87	0.00	0.00
Support Serv - Board of Ed	143,465.81	0.00	143,465.81	0.00	0.00
Support Serv - Executive Adm	274,444.16	0.00	274,444.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,053,916.76	2,438.40	1,051,478.36	0.00	0.00
Support Serv - Business	463,874.44	131,052.97	0.00	332,821.47	332,821.47
Operations and Maintenance	2,522,788.84	16,349.27	0.00	2,506,439.57	0.00
Pupil Transportation	981,598.48	0.00	981,598.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	398,061.17	0.00	0.00	398,061.17	398,061.17
Support Serv - Technology	130,849.98	9,300.31	0.00	121,549.67	121,549.67
Support Serv - Pupil Accounting	62,600.11	0.00	62,600.11	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,178,291.53	7,520.19	1,170,771.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	3,614.30	0.00	0.00	3,614.30	0.00
Pupil Transportation	9,120.96	0.00	9,120.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,291,121.85	461,141.31	829,980.54	0.00	0.00
Community Services	140,929.78	140,178.10	751.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	26,752.96	26,752.96	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,421,460.95	3,421,460.95	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,823,292.85	**4,238,285.80**	**20,222,520.87**	**3,362,486.18**	**852,432.31**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 61060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,013,774.74	48,690.74	19,965,084.00	0.00	0.00
Support Serv - Pupil	2,446,732.70	0.00	2,446,732.70	0.00	0.00
Support Serv - Instructional	987,305.09	0.00	987,305.09	0.00	0.00
Support Serv - Board of Ed	157,406.63	0.00	157,406.63	0.00	0.00
Support Serv - Executive Adm	362,885.46	0.00	362,885.46	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,949,808.30	0.00	1,949,808.30	0.00	0.00
Support Serv - Business	429,795.41	1,428.61	0.00	428,366.80	428,366.80
Operations and Maintenance	3,132,894.03	32,797.97	0.00	3,100,096.06	0.00
Pupil Transportation	1,384,658.58	2,000.00	1,382,658.58	0.00	0.00
Support Serv - Planning & Research	78,743.35	0.00	78,743.35	0.00	0.00
Support Serv - Communication	25,032.25	0.00	25,032.25	0.00	0.00
Support Serv - Staff & Personnel	331,136.92	0.00	0.00	331,136.92	331,136.92
Support Serv - Technology	819,265.27	133,269.21	0.00	685,996.06	685,996.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	56,052.55	4,156.46	51,896.09	0.00	0.00
Community Services	21,491.61	0.00	21,491.61	0.00	0.00
Payments to Government Agencies	32,970.00	32,970.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	958.63	0.00	0.00	958.63	958.63
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	13,329.60	0.00	13,329.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,255.28	0.00	2,255.28	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,842,822.59	533,971.45	1,308,851.14	0.00	0.00
Community Services	704,836.80	14,819.95	690,016.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,443,772.42	1,443,772.42	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	401,262.37	401,262.37	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,639,190.58	**2,649,139.18**	**29,443,496.93**	**4,546,554.47**	**1,446,458.41**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 61065
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,792,817.55	17,123.03	9,775,694.52	0.00	0.00
Support Serv - Pupil	878,899.25	0.00	878,899.25	0.00	0.00
Support Serv - Instructional	455,790.83	0.00	455,790.83	0.00	0.00
Support Serv - Board of Ed	131,625.93	0.00	131,625.93	0.00	0.00
Support Serv - Executive Adm	310,687.57	1,760.00	308,927.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	942,079.69	5,110.16	936,969.53	0.00	0.00
Support Serv - Business	450,380.09	153,147.06	0.00	297,233.03	297,233.03
Operations and Maintenance	1,677,977.93	13,879.68	0.00	1,664,098.25	0.00
Pupil Transportation	997,166.21	25,000.00	972,166.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,939.00	0.00	1,939.00	0.00	0.00
Support Serv - Staff & Personnel	3,037.13	0.00	0.00	3,037.13	3,037.13
Support Serv - Technology	357,972.02	158,544.04	0.00	199,427.98	199,427.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	111,374.71	193.17	111,181.54	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,855.00	2,855.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,091,065.76	325,415.23	765,650.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	219,492.26	219,492.26	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,425,160.93	**922,519.63**	**14,338,844.91**	**2,163,796.39**	**499,698.14**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 61080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,501,728.33	68,260.24	17,433,468.09	0.00	0.00
Support Serv - Pupil	2,829,130.36	0.00	2,829,130.36	0.00	0.00
Support Serv - Instructional	1,260,659.09	31,020.83	1,229,638.26	0.00	0.00
Support Serv - Board of Ed	95,979.92	0.00	95,979.92	0.00	0.00
Support Serv - Executive Adm	305,001.55	0.00	305,001.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,275,506.09	0.00	1,275,506.09	0.00	0.00
Support Serv - Business	499,753.90	70,008.38	0.00	429,745.52	429,745.52
Operations and Maintenance	2,661,488.76	16,858.23	0.00	2,644,630.53	0.00
Pupil Transportation	1,480,196.50	67,459.96	1,412,736.54	0.00	0.00
Support Serv - Planning & Research	1,030.00	0.00	1,030.00	0.00	0.00
Support Serv - Communication	21,973.87	0.00	21,973.87	0.00	0.00
Support Serv - Staff & Personnel	3,398.22	0.00	0.00	3,398.22	3,398.22
Support Serv - Technology	353,755.90	22,178.00	0.00	331,577.90	331,577.90
Support Serv - Pupil Accounting	4,954.73	0.00	4,954.73	0.00	0.00
Support Serv - Central - Other	2,839.90	0.00	2,839.90	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	329,656.65	10,274.43	319,382.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,469.08	3,469.08	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	660.22	0.00	0.00	660.22	660.22
Operations and Maintenance	6,503.02	0.00	0.00	6,503.02	0.00
Pupil Transportation	13,799.26	0.00	13,799.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,399,323.76	491,296.06	908,027.70	0.00	0.00
Community Services	545,938.17	0.00	545,938.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,071.00	1,071.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	300,744.08	300,744.08	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	15,000.00	15,000.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,913,562.36	**1,097,640.29**	**26,399,406.66**	**3,416,515.41**	**765,381.86**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 61120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,766,285.76	39,225.64	5,727,060.12	0.00	0.00
Support Serv - Pupil	403,591.38	0.00	403,591.38	0.00	0.00
Support Serv - Instructional	78,894.64	0.00	78,894.64	0.00	0.00
Support Serv - Board of Ed	78,674.65	0.00	78,674.65	0.00	0.00
Support Serv - Executive Adm	205,366.86	1,999.99	203,366.87	0.00	0.00
Support Serv - Grant Writer	11,239.00	0.00	11,239.00	0.00	0.00
Support Serv - School Adm	480,202.74	0.00	480,202.74	0.00	0.00
Support Serv - Business	234,479.70	94,929.65	0.00	139,550.05	139,550.05
Operations and Maintenance	978,172.65	0.00	0.00	978,172.65	0.00
Pupil Transportation	772,765.24	74,977.00	697,788.24	0.00	0.00
Support Serv - Planning & Research	1,668.00	0.00	1,668.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,364.00	5,364.00	0.00	0.00	0.00
Support Serv - Technology	141,475.67	0.00	0.00	141,475.67	141,475.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	240.00	0.00	240.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	12,121.32	0.00	12,121.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	585,282.36	231,314.04	353,968.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	108,523.07	108,523.07	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,864,347.04	**556,333.39**	**8,048,815.28**	**1,259,198.37**	**281,025.72**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 61180
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,925,295.33	6,542.37	7,918,752.96	0.00	0.00
Support Serv - Pupil	577,217.56	0.00	577,217.56	0.00	0.00
Support Serv - Instructional	340,677.71	0.00	340,677.71	0.00	0.00
Support Serv - Board of Ed	39,701.03	0.00	39,701.03	0.00	0.00
Support Serv - Executive Adm	258,451.09	0.00	258,451.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	692,387.19	3,000.00	689,387.19	0.00	0.00
Support Serv - Business	296,946.35	60,433.57	0.00	236,512.78	236,512.78
Operations and Maintenance	1,344,245.17	7,697.83	0.00	1,336,547.34	0.00
Pupil Transportation	830,254.96	87,346.94	742,908.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	118,481.30	0.00	0.00	118,481.30	118,481.30
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	570.10	0.00	570.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	864,521.44	333,718.77	530,802.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	61,588.05	61,588.05	0.00	0.00	0.00
Trust Funds					
All Costs	2,800.00	0.00	2,800.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,353,137.28	**560,327.53**	**11,101,268.33**	**1,691,541.42**	**354,994.08**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 61190
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,047,652.05	1,288.96	16,046,363.09	0.00	0.00
Support Serv - Pupil	954,137.41	0.00	954,137.41	0.00	0.00
Support Serv - Instructional	470,038.10	1,064.30	468,973.80	0.00	0.00
Support Serv - Board of Ed	39,837.72	0.00	39,837.72	0.00	0.00
Support Serv - Executive Adm	461,846.99	0.00	461,846.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,438,218.32	0.00	1,438,218.32	0.00	0.00
Support Serv - Business	487,858.98	184,208.27	0.00	303,650.71	303,650.71
Operations and Maintenance	2,290,492.32	3,226.25	0.00	2,287,266.07	0.00
Pupil Transportation	1,188,481.23	51,376.96	1,137,104.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	15,210.00	0.00	0.00	15,210.00	15,210.00
Support Serv - Technology	382,873.76	239.00	0.00	382,634.76	382,634.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	34,781.86	6,072.34	28,709.52	0.00	0.00
Community Services	2,041.22	0.00	2,041.22	0.00	0.00
Payments to Government Agencies	21,229.00	21,229.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	566,632.78	0.00	566,632.78	0.00	0.00
Support Serv - Pupil	57,129.38	0.00	57,129.38	0.00	0.00
Support Serv - Instructional	700,067.69	0.00	700,067.69	0.00	0.00
Support Serv - Board of Ed	6,600.00	0.00	6,600.00	0.00	0.00
Support Serv - Executive Adm	12,785.41	0.00	12,785.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	13,375.00	0.00	0.00	13,375.00	13,375.00
Operations and Maintenance	467,973.09	0.00	0.00	467,973.09	0.00
Pupil Transportation	46,729.48	0.00	46,729.48	0.00	0.00
Support Serv - Planning & Research	7,000.00	0.00	7,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,260.00	0.00	0.00	1,260.00	1,260.00
Support Serv - Technology	6,237.10	0.00	0.00	6,237.10	6,237.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,606,446.04	541,998.92	1,064,447.12	0.00	0.00
Community Services	3,956,280.36	33,013.60	3,923,266.76	0.00	0.00
Payments to Government Agencies	22,581.35	22,581.35	0.00	0.00	0.00
Facilities Acquisition	942,759.34	942,759.34	0.00	0.00	0.00
Debt Service Funds					
All Costs	11,844.00	11,844.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,237,680.47	1,237,680.47	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,498,080.45	**3,058,582.76**	**26,961,890.96**	**3,477,606.73**	**722,367.57**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 61210
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,113,438.13	9,962.50	6,103,475.63	0.00	0.00
Support Serv - Pupil	546,638.75	0.00	546,638.75	0.00	0.00
Support Serv - Instructional	210,184.31	0.00	210,184.31	0.00	0.00
Support Serv - Board of Ed	56,406.46	0.00	56,406.46	0.00	0.00
Support Serv - Executive Adm	200,716.86	1,403.00	199,313.86	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	466,554.20	0.00	466,554.20	0.00	0.00
Support Serv - Business	179,098.36	62,758.39	0.00	116,339.97	116,339.97
Operations and Maintenance	943,451.79	2,520.88	0.00	940,930.91	0.00
Pupil Transportation	560,508.51	0.00	560,508.51	0.00	0.00
Support Serv - Planning & Research	2,900.00	0.00	2,900.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	27,449.18	0.00	0.00	27,449.18	27,449.18
Support Serv - Technology	182,032.22	7,493.25	0.00	174,538.97	174,538.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	30,895.48	0.00	30,895.48	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	520.00	0.00	520.00	0.00	0.00
Payments to Government Agencies	16.61	16.61	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	632,119.75	24,511.00	607,608.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,152,930.61	**108,665.63**	**8,785,005.95**	**1,259,259.03**	**318,328.12**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 61220
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,644,428.74	115,822.75	21,528,605.99	0.00	0.00
Support Serv - Pupil	2,884,260.88	0.00	2,884,260.88	0.00	0.00
Support Serv - Instructional	1,228,122.65	12,956.03	1,215,166.62	0.00	0.00
Support Serv - Board of Ed	51,751.35	0.00	51,751.35	0.00	0.00
Support Serv - Executive Adm	403,829.27	0.00	403,829.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,035,451.58	0.00	2,035,451.58	0.00	0.00
Support Serv - Business	774,635.42	225,225.51	0.00	549,409.91	549,409.91
Operations and Maintenance	2,808,148.35	0.00	0.00	2,808,148.35	0.00
Pupil Transportation	1,620,304.43	0.00	1,620,304.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	261,971.85	0.00	0.00	261,971.85	261,971.85
Support Serv - Technology	416,447.08	10,504.31	0.00	405,942.77	405,942.77
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	67,322.52	0.00	67,322.52	0.00	0.00
Support Serv - Other	355.13	0.00	355.13	0.00	0.00
Community Services	24,855.20	0.00	24,855.20	0.00	0.00
Payments to Government Agencies	170,895.00	170,895.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	250.00	0.00	250.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	9,165.50	0.00	0.00	9,165.50	9,165.50
Operations and Maintenance	7,200.00	0.00	0.00	7,200.00	0.00
Pupil Transportation	69,951.27	0.00	69,951.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,942,876.92	621,788.85	1,321,088.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	395,626.98	395,626.98	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,817,850.12	**1,552,819.43**	**31,223,192.31**	**4,041,838.38**	**1,226,490.03**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 61230
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,161,158.26	0.00	5,161,158.26	0.00	0.00
Support Serv - Pupil	306,607.52	0.00	306,607.52	0.00	0.00
Support Serv - Instructional	117,149.79	0.00	117,149.79	0.00	0.00
Support Serv - Board of Ed	13,291.16	0.00	13,291.16	0.00	0.00
Support Serv - Executive Adm	289,116.39	0.00	289,116.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	314,740.90	0.00	314,740.90	0.00	0.00
Support Serv - Business	121,272.69	47,499.25	0.00	73,773.44	73,773.44
Operations and Maintenance	603,648.84	2,179.36	0.00	601,469.48	0.00
Pupil Transportation	109,867.61	0.00	109,867.61	0.00	0.00
Support Serv - Planning & Research	1,385.44	0.00	1,385.44	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,503.71	0.00	0.00	3,503.71	3,503.71
Support Serv - Technology	98,908.81	20,292.87	0.00	78,615.94	78,615.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	450.00	0.00	450.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,258.75	0.00	0.00	1,258.75	1,258.75
Operations and Maintenance	20,169.20	0.00	0.00	20,169.20	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	450,400.20	130,984.54	319,415.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,612,929.27	**200,956.02**	**6,633,182.73**	**778,790.52**	**157,151.84**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 61240
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,517,836.73	190,284.94	12,327,551.79	0.00	0.00
Support Serv - Pupil	950,735.70	0.00	950,735.70	0.00	0.00
Support Serv - Instructional	668,157.04	40,023.97	628,133.07	0.00	0.00
Support Serv - Board of Ed	46,963.12	0.00	46,963.12	0.00	0.00
Support Serv - Executive Adm	482,589.37	1,669.36	480,920.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	947,679.23	0.00	947,679.23	0.00	0.00
Support Serv - Business	281,017.34	150,913.34	0.00	130,104.00	130,104.00
Operations and Maintenance	1,887,797.59	0.00	0.00	1,887,797.59	0.00
Pupil Transportation	1,132,996.37	149,624.00	983,372.37	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	25,251.40	0.00	0.00	25,251.40	25,251.40
Support Serv - Technology	426,249.95	88,342.25	0.00	337,907.70	337,907.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	4,346.99	0.00	4,346.99	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	177,801.21	0.00	0.00	177,801.21	0.00
Pupil Transportation	22,932.74	0.00	22,932.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,199,888.18	411,726.44	788,161.74	0.00	0.00
Community Services	3,157,078.77	28,723.94	3,128,354.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	420.00	0.00	420.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	76,069.00	76,069.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	24,005,810.73	**1,137,377.24**	**20,309,571.59**	**2,558,861.90**	**493,263.10**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 61902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,665,580.00	0.00	2,665,580.00	0.00	0.00
Support Serv - Pupil	130,872.00	0.00	130,872.00	0.00	0.00
Support Serv - Instructional	149,995.00	0.00	149,995.00	0.00	0.00
Support Serv - Board of Ed	58,578.00	0.00	58,578.00	0.00	0.00
Support Serv - Executive Adm	295,724.00	0.00	295,724.00	0.00	0.00
Support Serv - Grant Writer	24,131.00	0.00	24,131.00	0.00	0.00
Support Serv - School Adm	340,908.00	0.00	340,908.00	0.00	0.00
Support Serv - Business	53,801.00	0.00	0.00	53,801.00	53,801.00
Operations and Maintenance	1,086,492.00	0.00	0.00	1,086,492.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,692.00	0.00	10,692.00	0.00	0.00
Support Serv - Staff & Personnel	52,183.00	0.00	0.00	52,183.00	52,183.00
Support Serv - Technology	40,704.00	0.00	0.00	40,704.00	40,704.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	70,999.00	0.00	70,999.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	214,958.00	0.00	214,958.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,195,617.00	**0.00**	**3,962,437.00**	**1,233,180.00**	**146,688.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 61903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,083,869.35	13,995.00	1,069,874.35	0.00	0.00
Support Serv - Pupil	128,960.92	0.00	128,960.92	0.00	0.00
Support Serv - Instructional	18,380.20	0.00	18,380.20	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	310,673.16	2,884.00	307,789.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,418.77	0.00	1,418.77	0.00	0.00
Support Serv - Business	70,363.15	11,717.40	0.00	58,645.75	58,645.75
Operations and Maintenance	159,281.42	1,860.00	0.00	157,421.42	0.00
Pupil Transportation	5,450.25	0.00	5,450.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,003.24	0.00	0.00	4,003.24	4,003.24
Support Serv - Technology	5,278.76	0.00	0.00	5,278.76	5,278.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	110,488.51	94,422.89	16,065.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,898,167.73	**124,879.29**	**1,547,939.27**	**225,349.17**	**67,927.75**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 61904
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	646,374.63	13,294.00	633,080.63	0.00	0.00
Support Serv - Pupil	67,533.84	0.00	67,533.84	0.00	0.00
Support Serv - Instructional	30,404.57	0.00	30,404.57	0.00	0.00
Support Serv - Board of Ed	16,493.40	0.00	16,493.40	0.00	0.00
Support Serv - Executive Adm	166,330.00	0.00	166,330.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	143,092.49	6,042.30	137,050.19	0.00	0.00
Support Serv - Business	8,309.76	8,309.76	0.00	0.00	0.00
Operations and Maintenance	176,543.09	0.00	0.00	176,543.09	0.00
Pupil Transportation	3,559.89	0.00	3,559.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	72,284.39	0.00	72,284.39	0.00	0.00
Support Serv - Staff & Personnel	600.00	0.00	0.00	600.00	600.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	114.43	0.00	114.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	85,320.35	73,212.92	12,107.43	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,416,960.84	**100,858.98**	**1,138,958.77**	**177,143.09**	**600.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 62000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,177,843.04	243.28	1,177,599.76	0.00	0.00
Support Serv - Pupil	115,632.23	0.00	115,632.23	0.00	0.00
Support Serv - Instructional	711,474.97	83,414.99	628,059.98	0.00	0.00
Support Serv - Board of Ed	112,777.34	0.00	112,777.34	0.00	0.00
Support Serv - Executive Adm	452,991.36	4,565.16	448,426.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	420,625.59	772.76	0.00	419,852.83	419,852.83
Operations and Maintenance	237,322.11	1,350.00	0.00	235,972.11	0.00
Pupil Transportation	961.77	0.00	961.77	0.00	0.00
Support Serv - Planning & Research	414.60	0.00	414.60	0.00	0.00
Support Serv - Communication	2,698.00	0.00	2,698.00	0.00	0.00
Support Serv - Staff & Personnel	73,313.71	0.00	0.00	73,313.71	73,313.71
Support Serv - Technology	78,205.25	0.00	0.00	78,205.25	78,205.25
Support Serv - Pupil Accounting	30,029.47	0.00	30,029.47	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,623,627.53	0.00	1,623,627.53	0.00	0.00
Payments to Government Agencies	11,764.11	11,764.11	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,740,371.45	317,869.21	3,422,502.24	0.00	0.00
Support Serv - Pupil	3,470,991.30	2,823.85	3,468,167.45	0.00	0.00
Support Serv - Instructional	1,244,905.34	8,978.57	1,235,926.77	0.00	0.00
Support Serv - Board of Ed	47,202.25	0.00	47,202.25	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	403,577.88	1,193.85	402,384.03	0.00	0.00
Support Serv - Business	244,842.29	33,772.73	0.00	211,069.56	211,069.56
Operations and Maintenance	1,055,839.40	6,353.00	0.00	1,049,486.40	0.00
Pupil Transportation	25,461.01	0.00	25,461.01	0.00	0.00
Support Serv - Planning & Research	50,097.21	0.00	50,097.21	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	220,546.47	0.00	0.00	220,546.47	220,546.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	4,161.52	0.00	4,161.52	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,562.81	0.00	12,562.81	0.00	0.00
Payments to Government Agencies	2,297,754.76	2,297,754.76	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	209,576.47	209,576.47	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	1,800,324.84	47,884.26	1,752,440.58	0.00	0.00
Internal Service Funds					
All Costs	1,407,785.04	1,407,785.04	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,285,681.12	**4,436,102.04**	**14,561,132.75**	**2,288,446.33**	**1,002,987.82**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 62040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,177,202.12	63,935.62	14,113,266.50	0.00	0.00
Support Serv - Pupil	673,402.83	0.00	673,402.83	0.00	0.00
Support Serv - Instructional	297,515.18	0.00	297,515.18	0.00	0.00
Support Serv - Board of Ed	103,840.03	0.00	103,840.03	0.00	0.00
Support Serv - Executive Adm	263,803.53	2,000.00	261,803.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,133,181.39	5,639.17	1,127,542.22	0.00	0.00
Support Serv - Business	425,594.37	107,388.13	0.00	318,206.24	318,206.24
Operations and Maintenance	1,607,740.96	12,636.69	0.00	1,595,104.27	0.00
Pupil Transportation	940,906.65	100,655.00	840,251.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	43,679.58	0.00	43,679.58	0.00	0.00
Support Serv - Staff & Personnel	20,490.00	0.00	0.00	20,490.00	20,490.00
Support Serv - Technology	238,890.72	3,859.98	0.00	235,030.74	235,030.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	30,988.16	0.00	30,988.16	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	357,331.47	0.00	357,331.47	0.00	0.00
Payments to Government Agencies	38,799.77	38,799.77	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,306,746.45	406,199.67	900,546.78	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	672,187.04	672,187.04	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	694,371.64	694,371.64	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,026,671.89	**2,107,672.71**	**18,750,167.93**	**2,168,831.25**	**573,726.98**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 62050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,063,680.32	15,049.14	13,048,631.18	0.00	0.00
Support Serv - Pupil	510,211.19	0.00	510,211.19	0.00	0.00
Support Serv - Instructional	614,075.56	0.00	614,075.56	0.00	0.00
Support Serv - Board of Ed	63,370.78	331.55	63,039.23	0.00	0.00
Support Serv - Executive Adm	265,127.56	0.00	265,127.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,322,681.09	0.00	1,322,681.09	0.00	0.00
Support Serv - Business	257,660.52	27,899.50	0.00	229,761.02	229,761.02
Operations and Maintenance	1,935,684.29	0.00	0.00	1,935,684.29	0.00
Pupil Transportation	1,229,446.52	46,106.20	1,183,340.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	325,871.43	146,843.30	0.00	179,028.13	179,028.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	175,853.82	2,000.00	173,853.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,211.96	0.00	0.00	6,211.96	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	922,137.90	330,820.82	591,317.08	0.00	0.00
Community Services	48,515.90	500.00	48,015.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	85,659.15	85,659.15	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,826,187.99	**655,209.66**	**17,820,292.93**	**2,350,685.40**	**408,789.15**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 62060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,179,013.61	1,874.57	6,177,139.04	0.00	0.00
Support Serv - Pupil	337,545.92	0.00	337,545.92	0.00	0.00
Support Serv - Instructional	203,361.10	2,488.00	200,873.10	0.00	0.00
Support Serv - Board of Ed	28,405.55	0.00	28,405.55	0.00	0.00
Support Serv - Executive Adm	150,609.88	300.00	150,309.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	286,866.52	0.00	286,866.52	0.00	0.00
Support Serv - Business	327,979.65	74,974.87	0.00	253,004.78	253,004.78
Operations and Maintenance	874,590.42	27,846.62	0.00	846,743.80	0.00
Pupil Transportation	564,372.10	0.00	564,372.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,834.32	0.00	0.00	5,834.32	5,834.32
Support Serv - Technology	287,961.23	150,645.92	0.00	137,315.31	137,315.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	71,824.63	0.00	71,824.63	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,275.00	0.00	1,275.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	22,751.22	0.00	0.00	22,751.22	0.00
Pupil Transportation	13,741.36	0.00	13,741.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,957.00	0.00	0.00	1,957.00	1,957.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	702,145.30	237,514.01	464,631.29	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	360.33	360.33	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,060,595.14	**496,004.32**	**8,296,984.39**	**1,267,606.43**	**398,111.41**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 62070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,602,089.94	1,562.45	10,600,527.49	0.00	0.00
Support Serv - Pupil	535,021.60	0.00	535,021.60	0.00	0.00
Support Serv - Instructional	138,900.82	0.00	138,900.82	0.00	0.00
Support Serv - Board of Ed	88,674.05	0.00	88,674.05	0.00	0.00
Support Serv - Executive Adm	157,065.90	0.00	157,065.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,140,095.15	0.00	1,140,095.15	0.00	0.00
Support Serv - Business	326,052.56	48,166.67	0.00	277,885.89	277,885.89
Operations and Maintenance	1,436,946.80	0.00	0.00	1,436,946.80	0.00
Pupil Transportation	976,987.95	76,455.20	900,532.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	18,275.75	0.00	18,275.75	0.00	0.00
Support Serv - Staff & Personnel	9,019.03	0.00	0.00	9,019.03	9,019.03
Support Serv - Technology	114,184.10	8,079.10	0.00	106,105.00	106,105.00
Support Serv - Pupil Accounting	23,720.00	0.00	23,720.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	94,740.36	0.00	94,740.36	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	21,211.19	11,998.71	9,212.48	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	910,510.15	359,026.56	551,483.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,593,495.35	**505,288.69**	**14,258,249.94**	**1,829,956.72**	**393,009.92**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 62090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,960,662.15	0.00	6,960,662.15	0.00	0.00
Support Serv - Pupil	506,378.82	0.00	506,378.82	0.00	0.00
Support Serv - Instructional	87,942.63	0.00	87,942.63	0.00	0.00
Support Serv - Board of Ed	99,135.17	0.00	99,135.17	0.00	0.00
Support Serv - Executive Adm	233,088.19	0.00	233,088.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	571,831.86	0.00	571,831.86	0.00	0.00
Support Serv - Business	211,230.87	44,583.24	0.00	166,647.63	166,647.63
Operations and Maintenance	868,906.68	0.00	0.00	868,906.68	0.00
Pupil Transportation	798,715.38	0.00	798,715.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	166,469.36	7,172.00	0.00	159,297.36	159,297.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	247.00	0.00	247.00	0.00	0.00
Payments to Government Agencies	11,135.00	11,135.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	804,375.10	313,226.17	491,148.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,320,118.21	**376,116.41**	**9,749,150.13**	**1,194,851.67**	**325,944.99**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 62470
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	151,403.49	0.00	151,403.49	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	4,120.57	0.00	4,120.57	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	14,952.83	0.00	14,952.83	0.00	0.00
Support Serv - Business	63,067.51	0.00	0.00	63,067.51	63,067.51
Operations and Maintenance	33,430.40	908.48	0.00	32,521.92	0.00
Pupil Transportation	79,331.48	4,800.00	74,531.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,326.27	11,326.27	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	357,632.55	**17,034.75**	**245,008.37**	**95,589.43**	**63,067.51**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	120,232.70	0.00	120,232.70	0.00	0.00
Support Serv - Instructional	9,403,271.08	7,561.13	9,395,709.95	0.00	0.00
Support Serv - Board of Ed	216,632.43	0.00	216,632.43	0.00	0.00
Support Serv - Executive Adm	1,075,302.60	0.00	1,075,302.60	0.00	0.00
Support Serv - Grant Writer	4,190.29	0.00	4,190.29	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,388,480.41	100,403.31	0.00	1,288,077.10	1,288,077.10
Operations and Maintenance	725,225.42	29,211.33	0.00	696,014.09	0.00
Pupil Transportation	242,752.67	0.00	242,752.67	0.00	0.00
Support Serv - Planning & Research	488,275.18	0.00	488,275.18	0.00	0.00
Support Serv - Communication	220,859.86	0.00	220,859.86	0.00	0.00
Support Serv - Staff & Personnel	1,300,565.82	0.00	0.00	1,300,565.82	1,300,565.82
Support Serv - Technology	4,440,786.85	328,558.68	0.00	4,112,228.17	4,112,228.17
Support Serv - Pupil Accounting	237,620.64	0.00	237,620.64	0.00	0.00
Support Serv - Central - Other	1,305,443.29	1,648.84	1,303,794.45	0.00	0.00
Support Serv - Other	1,528,182.83	74,157.50	1,454,025.33	0.00	0.00
Community Services	903,152.57	0.00	903,152.57	0.00	0.00
Payments to Government Agencies	5,570,217.62	5,570,217.62	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	16,975,697.06	627,363.67	16,348,333.39	0.00	0.00
Support Serv - Pupil	10,036,807.55	150,307.61	9,886,499.94	0.00	0.00
Support Serv - Instructional	8,678,666.40	98,657.38	8,580,009.02	0.00	0.00
Support Serv - Board of Ed	213,709.87	0.00	213,709.87	0.00	0.00
Support Serv - Executive Adm	1,074,073.64	0.00	1,074,073.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,198,145.07	0.00	2,198,145.07	0.00	0.00
Support Serv - Business	1,563,949.17	440,102.98	0.00	1,123,846.19	1,123,846.19
Operations and Maintenance	4,309,010.19	113,706.58	0.00	4,195,303.61	0.00
Pupil Transportation	325,048.52	0.00	325,048.52	0.00	0.00
Support Serv - Planning & Research	608,173.70	0.00	608,173.70	0.00	0.00
Support Serv - Communication	218,541.38	0.00	218,541.38	0.00	0.00
Support Serv - Staff & Personnel	1,542,208.59	0.00	0.00	1,542,208.59	1,542,208.59
Support Serv - Technology	4,588,622.04	188,979.13	0.00	4,399,642.91	4,399,642.91
Support Serv - Pupil Accounting	237,371.28	0.00	237,371.28	0.00	0.00
Support Serv - Central - Other	194,651.75	1,648.86	193,002.89	0.00	0.00
Support Serv - Other	1,239,950.60	0.00	1,239,950.60	0.00	0.00
Community Services	5,010,611.41	154,231.05	4,856,380.36	0.00	0.00
Payments to Government Agencies	191,329,744.45	191,329,744.45	0.00	0.00	0.00
Facilities Acquisition	8,548,392.95	481,834.65	8,066,558.30	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	41,040,037.51	41,040,037.51	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	1,013,195.43	137,664.06	875,531.37	0.00	0.00
Internal Service Funds					
All Costs	7,863,736.51	7,863,736.51	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	337,981,537.33	**248,739,772.85**	**70,583,878.00**	**18,657,886.48**	**13,766,568.78**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	59,743,617.86	9,435.67	59,734,182.19	0.00	0.00
Support Serv - Pupil	6,615,655.66	0.00	6,615,655.66	0.00	0.00
Support Serv - Instructional	6,604,362.68	47,289.00	6,557,073.68	0.00	0.00
Support Serv - Board of Ed	572,983.47	0.00	572,983.47	0.00	0.00
Support Serv - Executive Adm	1,040,300.83	0.00	1,040,300.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,247,306.28	0.00	6,247,306.28	0.00	0.00
Support Serv - Business	1,238,081.12	292,746.37	0.00	945,334.75	945,334.75
Operations and Maintenance	14,395,482.79	4,372.30	0.00	14,391,110.49	0.00
Pupil Transportation	3,457,729.32	0.00	3,457,729.32	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	339,135.49	0.00	339,135.49	0.00	0.00
Support Serv - Staff & Personnel	661,296.36	0.00	0.00	661,296.36	661,296.36
Support Serv - Technology	883,239.68	0.00	0.00	883,239.68	883,239.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,649.90	0.00	3,649.90	0.00	0.00
Community Services	1,732,384.20	0.00	1,732,384.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,447,764.43	25,706.73	3,422,057.70	0.00	0.00
Support Serv - Pupil	1,514,539.27	0.00	1,514,539.27	0.00	0.00
Support Serv - Instructional	353,049.14	0.00	353,049.14	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	48,092.25	0.00	0.00	48,092.25	48,092.25
Operations and Maintenance	101,246.00	0.00	0.00	101,246.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,002,088.09	854,078.65	3,148,009.44	0.00	0.00
Community Services	2,254,868.81	58,164.49	2,196,704.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	18,502,697.97	18,502,697.97	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	133,759,571.60	**19,794,491.18**	**96,934,760.89**	**17,030,319.53**	**2,537,963.04**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	20,814,836.14	121,990.53	20,692,845.61	0.00	0.00
Support Serv - Pupil	4,302,960.03	0.00	4,302,960.03	0.00	0.00
Support Serv - Instructional	1,828,118.67	4,626.00	1,823,492.67	0.00	0.00
Support Serv - Board of Ed	294,541.95	0.00	294,541.95	0.00	0.00
Support Serv - Executive Adm	402,794.11	5,335.00	397,459.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,943,653.96	0.00	2,943,653.96	0.00	0.00
Support Serv - Business	893,940.71	259,404.16	0.00	634,536.55	634,536.55
Operations and Maintenance	5,976,047.00	23,158.50	0.00	5,952,888.50	0.00
Pupil Transportation	1,502,875.35	0.00	1,502,875.35	0.00	0.00
Support Serv - Planning & Research	9,101.71	0.00	9,101.71	0.00	0.00
Support Serv - Communication	324,711.98	0.00	324,711.98	0.00	0.00
Support Serv - Staff & Personnel	474,872.28	0.00	0.00	474,872.28	474,872.28
Support Serv - Technology	605,520.45	8,649.37	0.00	596,871.08	596,871.08
Support Serv - Pupil Accounting	315,714.27	0.00	315,714.27	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	275,002.20	0.00	275,002.20	0.00	0.00
Payments to Government Agencies	11,182.95	11,182.95	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,900.00	0.00	0.00	1,900.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,679,723.71	548,923.51	1,130,800.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,363,657.97	1,363,657.97	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	44,021,155.44	**2,346,927.99**	**34,013,159.04**	**7,661,068.41**	**1,706,279.91**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	50,889,653.51	436.43	50,889,217.08	0.00	0.00
Support Serv - Pupil	8,158,245.91	0.00	8,158,245.91	0.00	0.00
Support Serv - Instructional	4,822,158.36	0.00	4,822,158.36	0.00	0.00
Support Serv - Board of Ed	1,813,178.10	12,000.00	1,801,178.10	0.00	0.00
Support Serv - Executive Adm	691,222.40	0.00	691,222.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,836,621.89	0.00	6,836,621.89	0.00	0.00
Support Serv - Business	3,506,745.38	1,846,895.88	0.00	1,659,849.50	1,659,849.50
Operations and Maintenance	9,876,395.74	204,322.60	0.00	9,672,073.14	0.00
Pupil Transportation	3,760,124.62	0.00	3,760,124.62	0.00	0.00
Support Serv - Planning & Research	252,371.09	0.00	252,371.09	0.00	0.00
Support Serv - Communication	39,788.94	0.00	39,788.94	0.00	0.00
Support Serv - Staff & Personnel	569,670.23	0.00	0.00	569,670.23	569,670.23
Support Serv - Technology	1,917,189.56	0.00	0.00	1,917,189.56	1,917,189.56
Support Serv - Pupil Accounting	141,509.09	0.00	141,509.09	0.00	0.00
Support Serv - Central - Other	230,362.94	0.00	230,362.94	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	283,926.70	0.00	283,926.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,594,722.22	0.00	3,594,722.22	0.00	0.00
Support Serv - Pupil	820,932.13	0.00	820,932.13	0.00	0.00
Support Serv - Instructional	200,110.34	0.00	200,110.34	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	140,292.83	0.00	0.00	140,292.83	0.00
Pupil Transportation	107,545.16	0.00	107,545.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,521,567.52	2,160,438.50	2,361,129.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,479,946.76	1,479,946.76	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	104,654,281.42	**5,704,040.17**	**84,991,165.99**	**13,959,075.26**	**4,146,709.29**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	34,306,513.97	144,063.20	34,162,450.77	0.00	0.00
Support Serv - Pupil	5,167,869.71	0.00	5,167,869.71	0.00	0.00
Support Serv - Instructional	2,184,844.47	0.00	2,184,844.47	0.00	0.00
Support Serv - Board of Ed	186,385.34	0.00	186,385.34	0.00	0.00
Support Serv - Executive Adm	576,795.45	0.00	576,795.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,970,316.59	39,802.15	2,930,514.44	0.00	0.00
Support Serv - Business	1,843,314.28	103,597.24	0.00	1,739,717.04	1,739,717.04
Operations and Maintenance	7,032,794.23	97,741.55	0.00	6,935,052.68	0.00
Pupil Transportation	1,628,366.51	0.00	1,628,366.51	0.00	0.00
Support Serv - Planning & Research	52,866.62	0.00	52,866.62	0.00	0.00
Support Serv - Communication	12,003.74	0.00	12,003.74	0.00	0.00
Support Serv - Staff & Personnel	48,158.51	0.00	0.00	48,158.51	48,158.51
Support Serv - Technology	1,017,531.07	179,853.73	0.00	837,677.34	837,677.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	2,290.68	0.00	2,290.68	0.00	0.00
Support Serv - Other	60,007.99	0.00	60,007.99	0.00	0.00
Community Services	258,741.00	0.00	258,741.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,100,794.43	0.00	4,100,794.43	0.00	0.00
Support Serv - Pupil	659,968.60	0.00	659,968.60	0.00	0.00
Support Serv - Instructional	211,753.24	0.00	211,753.24	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	712,726.84	0.00	0.00	712,726.84	0.00
Pupil Transportation	429,733.78	0.00	429,733.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	8,100.00	0.00	0.00	8,100.00	8,100.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,792,130.02	546,626.69	1,245,503.33	0.00	0.00
Community Services	642,950.46	0.00	642,950.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	6,411.41	6,411.41	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	48,870,644.57	48,870,644.57	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	114,784,013.51	**49,988,740.54**	**54,513,840.56**	**10,281,432.41**	**2,633,652.89**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,813,443.89	69,117.98	24,744,325.91	0.00	0.00
Support Serv - Pupil	2,978,241.15	0.00	2,978,241.15	0.00	0.00
Support Serv - Instructional	2,185,740.56	0.00	2,185,740.56	0.00	0.00
Support Serv - Board of Ed	36,342.14	0.00	36,342.14	0.00	0.00
Support Serv - Executive Adm	767,187.22	1,384.80	765,802.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,477,540.15	25,719.34	2,451,820.81	0.00	0.00
Support Serv - Business	856,492.73	67,101.59	0.00	789,391.14	789,391.14
Operations and Maintenance	4,090,340.05	9,291.00	0.00	4,081,049.05	0.00
Pupil Transportation	886,538.44	0.00	886,538.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	101,794.11	0.00	101,794.11	0.00	0.00
Support Serv - Staff & Personnel	480,560.37	0.00	0.00	480,560.37	480,560.37
Support Serv - Technology	727,872.27	36,401.19	0.00	691,471.08	691,471.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	318,467.98	0.00	318,467.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	225,412.76	225,412.76	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	108,260.96	0.00	108,260.96	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	333,181.03	0.00	0.00	333,181.03	0.00
Pupil Transportation	77,946.50	0.00	77,946.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,354,548.56	318,652.38	1,035,896.18	0.00	0.00
Community Services	2,086,342.61	6,993.49	2,079,349.12	0.00	0.00
Payments to Government Agencies	48,831.64	48,831.64	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	724,718.71	724,718.71	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	45,679,803.83	**1,533,624.88**	**37,770,526.28**	**6,375,652.67**	**1,961,422.59**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	73,885,663.14	15,491.78	73,870,171.36	0.00	0.00
Support Serv - Pupil	8,854,288.09	0.00	8,854,288.09	0.00	0.00
Support Serv - Instructional	5,862,105.11	207,508.96	5,654,596.15	0.00	0.00
Support Serv - Board of Ed	300,169.56	10,070.21	290,099.35	0.00	0.00
Support Serv - Executive Adm	1,475,186.76	16,865.94	1,458,320.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	8,428,413.82	0.00	8,428,413.82	0.00	0.00
Support Serv - Business	3,945,186.04	594,648.79	0.00	3,350,537.25	3,350,537.25
Operations and Maintenance	15,706,100.86	135,777.68	0.00	15,570,323.18	0.00
Pupil Transportation	7,300,803.50	254,583.00	7,046,220.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	122,965.63	0.00	122,965.63	0.00	0.00
Support Serv - Staff & Personnel	1,258,343.35	4,076.44	0.00	1,254,266.91	1,254,266.91
Support Serv - Technology	2,502,301.13	311,254.83	0.00	2,191,046.30	2,191,046.30
Support Serv - Pupil Accounting	399,852.38	0.00	399,852.38	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	229,114.15	2,666.70	226,447.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	402,010.65	321,075.27	80,935.38	0.00	0.00
Special Revenue Funds					
Instructional	25,610.69	0.00	25,610.69	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,286,197.72	1,204,233.05	2,081,964.67	0.00	0.00
Community Services	412,632.63	38,531.01	374,101.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	61,780.80	61,780.80	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,323,317.53	11,323,317.53	0.00	0.00	0.00
Trust Funds					
All Costs	57,941.70	0.00	57,941.70	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	145,839,985.24	**14,501,881.99**	**108,971,929.61**	**22,366,173.64**	**6,795,850.46**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,491,033.44	1,399.00	25,489,634.44	0.00	0.00
Support Serv - Pupil	2,944,421.51	0.00	2,944,421.51	0.00	0.00
Support Serv - Instructional	1,000,699.07	1,517.00	999,182.07	0.00	0.00
Support Serv - Board of Ed	144,007.74	0.00	144,007.74	0.00	0.00
Support Serv - Executive Adm	575,537.57	0.00	575,537.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,582,024.02	400.31	2,581,623.71	0.00	0.00
Support Serv - Business	530,682.06	161,420.46	0.00	369,261.60	369,261.60
Operations and Maintenance	3,678,762.06	0.00	0.00	3,678,762.06	0.00
Pupil Transportation	1,144,623.93	0.00	1,144,623.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	112,099.68	0.00	112,099.68	0.00	0.00
Support Serv - Staff & Personnel	137,878.19	0.00	0.00	137,878.19	137,878.19
Support Serv - Technology	406,776.33	0.00	0.00	406,776.33	406,776.33
Support Serv - Pupil Accounting	44,174.45	0.00	44,174.45	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	223,143.02	0.00	223,143.02	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	64,599.10	0.00	64,599.10	0.00	0.00
Support Serv - Board of Ed	500.00	0.00	500.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,443,442.46	41,984.27	1,401,458.19	0.00	0.00
Community Services	861,129.41	0.00	861,129.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,241,737.23	1,241,737.23	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	42,627,271.27	**1,448,458.27**	**36,586,134.82**	**4,592,678.18**	**913,916.12**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	50,749,874.97	1,463,156.72	49,286,718.25	0.00	0.00
Support Serv - Pupil	6,009,266.38	0.00	6,009,266.38	0.00	0.00
Support Serv - Instructional	4,668,945.62	7,933.88	4,661,011.74	0.00	0.00
Support Serv - Board of Ed	65,692.47	0.00	65,692.47	0.00	0.00
Support Serv - Executive Adm	641,695.99	1,194.50	640,501.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,518,723.10	18,385.23	5,500,337.87	0.00	0.00
Support Serv - Business	1,280,208.25	203,813.90	0.00	1,076,394.35	1,076,394.35
Operations and Maintenance	9,752,622.53	90,924.66	0.00	9,661,697.87	0.00
Pupil Transportation	3,750,806.28	1,949.00	3,748,857.28	0.00	0.00
Support Serv - Planning & Research	124,486.97	0.00	124,486.97	0.00	0.00
Support Serv - Communication	407,001.77	0.00	407,001.77	0.00	0.00
Support Serv - Staff & Personnel	1,099,004.53	0.00	0.00	1,099,004.53	1,099,004.53
Support Serv - Technology	1,464,208.20	178,111.01	0.00	1,286,097.19	1,286,097.19
Support Serv - Pupil Accounting	284,860.16	0.00	284,860.16	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,970,885.08	39,476.85	1,931,408.23	0.00	0.00
Payments to Government Agencies	1,899.00	1,899.00	0.00	0.00	0.00
Facilities Acquisition	203,997.50	197,000.00	6,997.50	0.00	0.00
Special Revenue Funds					
Instructional	6,922,306.22	0.00	6,922,306.22	0.00	0.00
Support Serv - Pupil	2,196,083.54	0.00	2,196,083.54	0.00	0.00
Support Serv - Instructional	523,480.27	0.00	523,480.27	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,663,187.09	0.00	0.00	1,663,187.09	0.00
Pupil Transportation	272,003.19	0.00	272,003.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,299,815.07	1,106,874.99	3,192,940.08	0.00	0.00
Community Services	1,421,603.34	0.00	1,421,603.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	83,083.99	73,750.26	9,333.73	0.00	0.00
Debt Service Funds					
All Costs	11,152.99	11,152.99	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,280,020.25	3,280,020.25	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	11,517,787.12	11,517,787.12	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	120,184,701.87	**18,193,430.36**	**87,204,890.48**	**14,786,381.03**	**3,461,496.07**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,486,779.05	59,290.65	10,427,488.40	0.00	0.00
Support Serv - Pupil	1,399,027.49	0.00	1,399,027.49	0.00	0.00
Support Serv - Instructional	801,666.45	0.00	801,666.45	0.00	0.00
Support Serv - Board of Ed	65,374.01	0.00	65,374.01	0.00	0.00
Support Serv - Executive Adm	268,257.12	0.00	268,257.12	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,124,485.79	699.96	1,123,785.83	0.00	0.00
Support Serv - Business	421,462.34	4,320.19	0.00	417,142.15	417,142.15
Operations and Maintenance	1,896,275.58	825.00	0.00	1,895,450.58	0.00
Pupil Transportation	722,945.99	698.45	722,247.54	0.00	0.00
Support Serv - Planning & Research	227,738.35	6,203.13	221,535.22	0.00	0.00
Support Serv - Communication	11,638.00	0.00	11,638.00	0.00	0.00
Support Serv - Staff & Personnel	17,471.26	0.00	0.00	17,471.26	17,471.26
Support Serv - Technology	35,871.81	0.00	0.00	35,871.81	35,871.81
Support Serv - Pupil Accounting	104,383.32	0.00	104,383.32	0.00	0.00
Support Serv - Central - Other	99.30	0.00	99.30	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,315.68	0.00	2,315.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	19,654.41	0.00	19,654.41	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	868,084.48	263,531.77	604,552.71	0.00	0.00
Community Services	397,407.99	14,770.53	382,637.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,674,761.40	1,674,761.40	0.00	0.00	0.00
Trust Funds					
All Costs	5,100.00	0.00	5,100.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,550,799.82	**2,025,101.08**	**16,159,762.94**	**2,365,935.80**	**470,485.22**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	43,538,001.94	47,194.20	43,490,807.74	0.00	0.00
Support Serv - Pupil	4,598,644.98	0.00	4,598,644.98	0.00	0.00
Support Serv - Instructional	3,166,516.96	0.00	3,166,516.96	0.00	0.00
Support Serv - Board of Ed	124,262.49	0.00	124,262.49	0.00	0.00
Support Serv - Executive Adm	326,054.11	0.00	326,054.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,464,803.24	0.00	3,464,803.24	0.00	0.00
Support Serv - Business	1,594,230.39	883,473.07	0.00	710,757.32	710,757.32
Operations and Maintenance	6,676,320.01	14,187.85	0.00	6,662,132.16	0.00
Pupil Transportation	2,472,985.86	0.00	2,472,985.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	98,951.95	0.00	98,951.95	0.00	0.00
Support Serv - Staff & Personnel	277,428.05	0.00	0.00	277,428.05	277,428.05
Support Serv - Technology	188,474.70	0.00	0.00	188,474.70	188,474.70
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	144,358.29	0.00	144,358.29	0.00	0.00
Support Serv - Other	173,885.85	0.00	173,885.85	0.00	0.00
Community Services	1,585,938.34	14,649.75	1,571,288.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,203,237.55	1,287,492.62	1,915,744.93	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,665.75	2,665.75	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,047,093.35	6,047,093.35	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	77,683,853.81	**8,296,756.59**	**61,548,304.99**	**7,838,792.23**	**1,176,660.07**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,813,043.83	40,783.75	21,772,260.08	0.00	0.00
Support Serv - Pupil	1,731,609.71	0.00	1,731,609.71	0.00	0.00
Support Serv - Instructional	1,178,625.02	31.52	1,178,593.50	0.00	0.00
Support Serv - Board of Ed	172,708.80	0.00	172,708.80	0.00	0.00
Support Serv - Executive Adm	354,348.04	0.00	354,348.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,207,834.50	0.00	2,207,834.50	0.00	0.00
Support Serv - Business	613,631.10	184,132.30	0.00	429,498.80	429,498.80
Operations and Maintenance	4,038,881.76	14,242.07	0.00	4,024,639.69	0.00
Pupil Transportation	2,027,549.84	12,038.91	2,015,510.93	0.00	0.00
Support Serv - Planning & Research	3,600.00	0.00	3,600.00	0.00	0.00
Support Serv - Communication	69,514.26	0.00	69,514.26	0.00	0.00
Support Serv - Staff & Personnel	355,911.75	0.00	0.00	355,911.75	355,911.75
Support Serv - Technology	771,717.49	1,595.00	0.00	770,122.49	770,122.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,501.00	0.00	8,501.00	0.00	0.00
Payments to Government Agencies	976,327.33	976,327.33	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	62,642.75	0.00	0.00	62,642.75	0.00
Pupil Transportation	25,840.05	0.00	25,840.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,068,543.35	857,795.27	1,210,748.08	0.00	0.00
Community Services	931,681.58	0.00	931,681.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,305,313.06	2,305,313.06	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	41,717,825.22	**4,392,259.21**	**31,682,750.53**	**5,642,815.48**	**1,555,533.04**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	33,691,946.74	17,479.82	33,674,466.92	0.00	0.00
Support Serv - Pupil	4,636,882.87	0.00	4,636,882.87	0.00	0.00
Support Serv - Instructional	2,755,121.53	0.00	2,755,121.53	0.00	0.00
Support Serv - Board of Ed	139,255.52	0.00	139,255.52	0.00	0.00
Support Serv - Executive Adm	702,232.06	0.00	702,232.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,245,841.00	0.00	2,245,841.00	0.00	0.00
Support Serv - Business	880,177.27	284,976.20	0.00	595,201.07	595,201.07
Operations and Maintenance	6,645,415.51	0.00	0.00	6,645,415.51	0.00
Pupil Transportation	852,882.82	0.00	852,882.82	0.00	0.00
Support Serv - Planning & Research	10,000.00	0.00	10,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	54,045.49	0.00	0.00	54,045.49	54,045.49
Support Serv - Technology	292,943.64	0.00	0.00	292,943.64	292,943.64
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	554,416.99	0.00	554,416.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	134,062.48	134,062.48	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,284,187.23	490,630.12	1,793,557.11	0.00	0.00
Community Services	217,249.66	6,181.40	211,068.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	356,491.10	356,491.10	0.00	0.00	0.00
Trust Funds					
All Costs	10,847.20	1,199.19	9,648.01	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	56,463,999.11	**1,291,020.31**	**47,585,373.09**	**7,587,605.71**	**942,190.20**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,294,696.59	1,445.75	8,293,250.84	0.00	0.00
Support Serv - Pupil	689,557.19	0.00	689,557.19	0.00	0.00
Support Serv - Instructional	607,745.36	0.00	607,745.36	0.00	0.00
Support Serv - Board of Ed	126,228.32	0.00	126,228.32	0.00	0.00
Support Serv - Executive Adm	195,833.34	0.00	195,833.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	986,460.28	0.00	986,460.28	0.00	0.00
Support Serv - Business	534,558.53	203,575.97	0.00	330,982.56	330,982.56
Operations and Maintenance	1,719,756.55	5,640.00	0.00	1,714,116.55	0.00
Pupil Transportation	407,347.24	0.00	407,347.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	13,791.49	0.00	13,791.49	0.00	0.00
Support Serv - Staff & Personnel	32,029.60	0.00	0.00	32,029.60	32,029.60
Support Serv - Technology	113,899.65	0.00	0.00	113,899.65	113,899.65
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	815,936.28	269,044.01	546,892.27	0.00	0.00
Community Services	63,705.84	0.00	63,705.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,601,546.26	**479,705.73**	**11,930,812.17**	**2,191,028.36**	**476,911.81**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63150
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	85,842,791.90	104,708.76	85,738,083.14	0.00	0.00
Support Serv - Pupil	10,321,442.55	0.00	10,321,442.55	0.00	0.00
Support Serv - Instructional	7,834,993.13	15,673.17	7,819,319.96	0.00	0.00
Support Serv - Board of Ed	251,904.26	0.00	251,904.26	0.00	0.00
Support Serv - Executive Adm	1,944,227.82	0.00	1,944,227.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,622,701.67	0.00	7,622,701.67	0.00	0.00
Support Serv - Business	1,180,960.76	161,234.76	0.00	1,019,726.00	1,019,726.00
Operations and Maintenance	12,733,930.40	11,152.92	0.00	12,722,777.48	0.00
Pupil Transportation	4,526,031.30	1,705.86	4,524,325.44	0.00	0.00
Support Serv - Planning & Research	201,103.03	1,620.00	199,483.03	0.00	0.00
Support Serv - Communication	366,034.13	0.00	366,034.13	0.00	0.00
Support Serv - Staff & Personnel	604,141.79	0.00	0.00	604,141.79	604,141.79
Support Serv - Technology	530,137.46	0.00	0.00	530,137.46	530,137.46
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	885,109.30	0.00	885,109.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	12,472.00	12,472.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	35,665.01	0.00	35,665.01	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	77,193.24	0.00	0.00	77,193.24	77,193.24
Operations and Maintenance	11,188.31	0.00	0.00	11,188.31	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,601.18	0.00	0.00	10,601.18	10,601.18
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,127,190.67	1,895,016.66	3,232,174.01	0.00	0.00
Community Services	1,720,381.51	0.00	1,720,381.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	21,068.18	21,068.18	0.00	0.00	0.00
Capital Project Funds					
All Costs	29,751,898.89	29,751,898.89	0.00	0.00	0.00
Trust Funds					
All Costs	71,080.99	0.00	71,080.99	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	214,203.67	214,203.67	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	171,898,453.15	**32,190,754.87**	**124,731,932.82**	**14,975,765.46**	**2,241,799.67**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63160
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	44,068,292.04	0.00	44,068,292.04	0.00	0.00
Support Serv - Pupil	3,004,172.21	0.00	3,004,172.21	0.00	0.00
Support Serv - Instructional	3,814,286.09	0.00	3,814,286.09	0.00	0.00
Support Serv - Board of Ed	90,790.79	0.00	90,790.79	0.00	0.00
Support Serv - Executive Adm	612,181.53	0.00	612,181.53	0.00	0.00
Support Serv - Grant Writer	28,029.73	0.00	28,029.73	0.00	0.00
Support Serv - School Adm	4,096,256.47	0.00	4,096,256.47	0.00	0.00
Support Serv - Business	1,065,351.03	0.00	0.00	1,065,351.03	1,065,351.03
Operations and Maintenance	6,783,637.74	0.00	0.00	6,783,637.74	0.00
Pupil Transportation	5,092,249.04	0.00	5,092,249.04	0.00	0.00
Support Serv - Planning & Research	15,572.29	0.00	15,572.29	0.00	0.00
Support Serv - Communication	972,608.48	0.00	972,608.48	0.00	0.00
Support Serv - Staff & Personnel	513,904.19	0.00	0.00	513,904.19	513,904.19
Support Serv - Technology	568,537.44	0.00	0.00	568,537.44	568,537.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	197.34	0.00	197.34	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	111,941.17	0.00	111,941.17	0.00	0.00
Payments to Government Agencies	24,675.00	24,675.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,735,535.67	0.00	1,735,535.67	0.00	0.00
Support Serv - Pupil	583,544.58	0.00	583,544.58	0.00	0.00
Support Serv - Instructional	266,554.75	0.00	266,554.75	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	13,303.00	0.00	13,303.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,132,546.05	1,059,525.79	2,073,020.26	0.00	0.00
Community Services	2,753,804.97	0.00	2,753,804.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,139,364.37	1,139,364.37	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	80,487,335.97	**2,223,565.16**	**69,332,340.41**	**8,931,430.40**	**2,147,792.66**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63180
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,737,141.48	64,231.57	16,672,909.91	0.00	0.00
Support Serv - Pupil	1,759,119.35	0.00	1,759,119.35	0.00	0.00
Support Serv - Instructional	1,116,775.77	29,329.25	1,087,446.52	0.00	0.00
Support Serv - Board of Ed	80,817.86	20,000.00	60,817.86	0.00	0.00
Support Serv - Executive Adm	330,814.43	0.00	330,814.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,605,973.02	0.00	1,605,973.02	0.00	0.00
Support Serv - Business	877,424.20	192,690.62	0.00	684,733.58	684,733.58
Operations and Maintenance	3,494,330.39	8,669.46	0.00	3,485,660.93	0.00
Pupil Transportation	2,074,787.03	0.00	2,074,787.03	0.00	0.00
Support Serv - Planning & Research	2,153.00	0.00	2,153.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	132,121.71	0.00	0.00	132,121.71	132,121.71
Support Serv - Technology	518,849.07	0.00	0.00	518,849.07	518,849.07
Support Serv - Pupil Accounting	92,417.84	0.00	92,417.84	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	35,824.87	0.00	35,824.87	0.00	0.00
Community Services	376,669.14	0.00	376,669.14	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	61,032.16	2,249.09	58,783.07	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	6,798.27	0.00	6,798.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,500,205.85	533,012.32	967,193.53	0.00	0.00
Community Services	255,576.69	2,866.90	252,709.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	38,886,378.07	38,886,378.07	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	69,945,210.20	**39,739,427.28**	**25,384,417.63**	**4,821,365.29**	**1,335,704.36**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63190
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	49,101,388.58	362,812.53	48,738,576.05	0.00	0.00
Support Serv - Pupil	4,318,666.08	2,147.00	4,316,519.08	0.00	0.00
Support Serv - Instructional	2,672,569.03	4,424.97	2,668,144.06	0.00	0.00
Support Serv - Board of Ed	212,932.11	0.00	212,932.11	0.00	0.00
Support Serv - Executive Adm	669,650.61	535.00	669,115.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,816,644.87	8,366.41	3,808,278.46	0.00	0.00
Support Serv - Business	871,407.33	79,570.14	0.00	791,837.19	791,837.19
Operations and Maintenance	7,830,117.40	26,072.00	0.00	7,804,045.40	0.00
Pupil Transportation	3,090,842.72	0.00	3,090,842.72	0.00	0.00
Support Serv - Planning & Research	286.04	0.00	286.04	0.00	0.00
Support Serv - Communication	177,949.24	0.00	177,949.24	0.00	0.00
Support Serv - Staff & Personnel	429,287.29	0.00	0.00	429,287.29	429,287.29
Support Serv - Technology	1,083,267.44	61,024.08	0.00	1,022,243.36	1,022,243.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	401,823.90	0.00	401,823.90	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	178,006.25	6,114.90	171,891.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,106.26	0.00	1,106.26	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	16,221.90	0.00	0.00	16,221.90	16,221.90
Operations and Maintenance	120,095.70	0.00	0.00	120,095.70	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,213,008.09	1,255,809.83	1,957,198.26	0.00	0.00
Community Services	985,724.92	699.00	985,025.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,178,888.14	2,178,888.14	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	81,369,883.90	**3,986,464.00**	**67,199,689.06**	**10,183,730.84**	**2,259,589.74**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63200
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	83,761,937.61	35,101.12	83,726,836.49	0.00	0.00
Support Serv - Pupil	12,590,503.13	8,120.00	12,582,383.13	0.00	0.00
Support Serv - Instructional	7,666,208.94	20,451.07	7,645,757.87	0.00	0.00
Support Serv - Board of Ed	193,087.91	0.00	193,087.91	0.00	0.00
Support Serv - Executive Adm	837,007.11	0.00	837,007.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,764,815.79	0.00	7,764,815.79	0.00	0.00
Support Serv - Business	2,150,248.83	532,152.52	0.00	1,618,096.31	1,618,096.31
Operations and Maintenance	14,563,113.48	109,936.01	0.00	14,453,177.47	0.00
Pupil Transportation	6,882,911.20	0.00	6,882,911.20	0.00	0.00
Support Serv - Planning & Research	4,343.09	0.00	4,343.09	0.00	0.00
Support Serv - Communication	315,542.95	0.00	315,542.95	0.00	0.00
Support Serv - Staff & Personnel	3,440,227.76	0.00	0.00	3,440,227.76	3,440,227.76
Support Serv - Technology	1,207,062.66	0.00	0.00	1,207,062.66	1,207,062.66
Support Serv - Pupil Accounting	38,738.95	0.00	38,738.95	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,697,831.55	3,200.00	1,694,631.55	0.00	0.00
Payments to Government Agencies	6,716.00	6,716.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	7,337,780.37	3,020.18	7,334,760.19	0.00	0.00
Support Serv - Pupil	1,887,215.24	0.00	1,887,215.24	0.00	0.00
Support Serv - Instructional	484,422.60	0.00	484,422.60	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	361,041.32	5,493.59	0.00	355,547.73	0.00
Pupil Transportation	336,398.97	0.00	336,398.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,045,611.25	1,840,830.63	4,204,780.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	742,678.00	742,678.00	0.00	0.00	0.00
Facilities Acquisition	186,924.95	186,924.95	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,952,331.21	3,952,331.21	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	164,454,700.87	**7,446,955.28**	**135,933,633.66**	**21,074,111.93**	**6,265,386.73**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63210
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,263,657.55	145,150.55	21,118,507.00	0.00	0.00
Support Serv - Pupil	3,867,993.36	0.00	3,867,993.36	0.00	0.00
Support Serv - Instructional	1,248,687.62	34,330.49	1,214,357.13	0.00	0.00
Support Serv - Board of Ed	62,380.76	0.00	62,380.76	0.00	0.00
Support Serv - Executive Adm	289,028.66	0.00	289,028.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,030,811.39	0.00	2,030,811.39	0.00	0.00
Support Serv - Business	923,103.28	253,729.13	0.00	669,374.15	669,374.15
Operations and Maintenance	3,617,770.21	69,591.25	0.00	3,548,178.96	0.00
Pupil Transportation	2,503,999.13	43,299.29	2,460,699.84	0.00	0.00
Support Serv - Planning & Research	4,495.65	0.00	4,495.65	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	290,658.31	0.00	0.00	290,658.31	290,658.31
Support Serv - Technology	755,586.26	125,928.45	0.00	629,657.81	629,657.81
Support Serv - Pupil Accounting	62,699.93	310.41	62,389.52	0.00	0.00
Support Serv - Central - Other	28,003.62	0.00	28,003.62	0.00	0.00
Support Serv - Other	390,395.19	0.00	390,395.19	0.00	0.00
Community Services	7,778.48	0.00	7,778.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	248,858.74	3,370.73	245,488.01	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	20,006.52	0.00	20,006.52	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	20,532.96	0.00	0.00	20,532.96	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,965,891.50	609,542.65	1,356,348.85	0.00	0.00
Community Services	558,847.58	6,250.76	552,596.82	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	38,807.80	38,807.80	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,701,542.80	9,701,542.80	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	49,901,537.30	**11,031,854.31**	**33,711,280.80**	**5,158,402.19**	**1,589,690.27**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63220
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	53,270,030.71	194,469.39	53,075,561.32	0.00	0.00
Support Serv - Pupil	8,311,408.05	0.00	8,311,408.05	0.00	0.00
Support Serv - Instructional	3,842,971.45	56,185.85	3,786,785.60	0.00	0.00
Support Serv - Board of Ed	494,837.16	259,913.17	234,923.99	0.00	0.00
Support Serv - Executive Adm	441,225.24	0.00	441,225.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,915,213.64	10,394.13	5,904,819.51	0.00	0.00
Support Serv - Business	1,357,511.72	5,398.37	0.00	1,352,113.35	1,352,113.35
Operations and Maintenance	11,483,404.34	327,224.36	0.00	11,156,179.98	0.00
Pupil Transportation	7,373,499.68	741,163.00	6,632,336.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	309,586.34	0.00	309,586.34	0.00	0.00
Support Serv - Staff & Personnel	740,318.15	0.00	0.00	740,318.15	740,318.15
Support Serv - Technology	1,583,269.57	31,575.71	0.00	1,551,693.86	1,551,693.86
Support Serv - Pupil Accounting	2,393.66	0.00	2,393.66	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	194,039.09	0.00	194,039.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	19,256.95	0.00	19,256.95	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,046,076.49	1,295,281.67	2,750,794.82	0.00	0.00
Community Services	2,516,194.42	13,217.45	2,502,976.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,856,705.47	3,856,705.47	0.00	0.00	0.00
Trust Funds					
All Costs	13,990.00	0.00	13,990.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	1,441,075.72	1,441,075.72	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	107,213,007.85	**8,232,604.29**	**84,180,098.22**	**14,800,305.34**	**3,644,125.36**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63230
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	43,763,970.53	76,343.44	43,687,627.09	0.00	0.00
Support Serv - Pupil	5,193,046.65	4,435.50	5,188,611.15	0.00	0.00
Support Serv - Instructional	2,288,823.28	33,996.61	2,254,826.67	0.00	0.00
Support Serv - Board of Ed	461,275.83	0.00	461,275.83	0.00	0.00
Support Serv - Executive Adm	470,977.54	0.00	470,977.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	4,622,086.30	10,533.44	4,611,552.86	0.00	0.00
Support Serv - Business	1,025,354.10	84,098.57	0.00	941,255.53	941,255.53
Operations and Maintenance	7,585,732.71	84,324.22	0.00	7,501,408.49	0.00
Pupil Transportation	4,050,436.07	92,002.77	3,958,433.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	725,072.50	0.00	0.00	725,072.50	725,072.50
Support Serv - Technology	1,545,500.03	126,172.82	0.00	1,419,327.21	1,419,327.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	234,925.00	4,319.48	230,605.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	10,750.00	0.00	10,750.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	14,200.00	0.00	0.00	14,200.00	0.00
Pupil Transportation	32,237.21	0.00	32,237.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,252,455.00	1,061,949.56	2,190,505.44	0.00	0.00
Community Services	1,732,256.16	10,442.96	1,721,813.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	10,681.17	10,681.17	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,174,251.40	1,174,251.40	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	78,194,031.48	**2,773,551.94**	**64,819,215.81**	**10,601,263.73**	**3,085,655.24**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63240
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	32,174,903.94	23,091.99	32,151,811.95	0.00	0.00
Support Serv - Pupil	2,692,733.28	18,707.00	2,674,026.28	0.00	0.00
Support Serv - Instructional	3,301,988.12	1,130.23	3,300,857.89	0.00	0.00
Support Serv - Board of Ed	36,245.70	0.00	36,245.70	0.00	0.00
Support Serv - Executive Adm	963,078.03	2,196.50	960,881.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,995,999.79	0.00	3,995,999.79	0.00	0.00
Support Serv - Business	903,261.73	147,836.23	0.00	755,425.50	755,425.50
Operations and Maintenance	8,438,895.94	88,799.05	0.00	8,350,096.89	0.00
Pupil Transportation	3,115,227.27	45,894.46	3,069,332.81	0.00	0.00
Support Serv - Planning & Research	244.21	0.00	244.21	0.00	0.00
Support Serv - Communication	32,339.16	0.00	32,339.16	0.00	0.00
Support Serv - Staff & Personnel	249,807.89	0.00	0.00	249,807.89	249,807.89
Support Serv - Technology	151,227.50	0.00	0.00	151,227.50	151,227.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	691,569.81	0.00	691,569.81	0.00	0.00
Community Services	188,934.18	250.40	188,683.78	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	79,427.42	0.00	0.00	79,427.42	0.00
Pupil Transportation	8,842.25	0.00	8,842.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,023,725.31	965,730.97	1,057,994.34	0.00	0.00
Community Services	1,325,218.00	2,982.81	1,322,235.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,183,518.27	10,183,518.27	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	70,557,187.80	**11,480,137.91**	**49,491,064.69**	**9,585,985.20**	**1,156,460.89**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63250
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	27,514,268.27	136,034.80	27,378,233.47	0.00	0.00
Support Serv - Pupil	2,390,435.90	0.00	2,390,435.90	0.00	0.00
Support Serv - Instructional	1,111,373.23	0.00	1,111,373.23	0.00	0.00
Support Serv - Board of Ed	375,172.20	0.00	375,172.20	0.00	0.00
Support Serv - Executive Adm	288,826.42	0.00	288,826.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,260,612.42	0.00	2,260,612.42	0.00	0.00
Support Serv - Business	1,009,830.70	0.00	0.00	1,009,830.70	1,009,830.70
Operations and Maintenance	6,600,279.24	814,226.20	0.00	5,786,053.04	0.00
Pupil Transportation	1,780,747.81	0.00	1,780,747.81	0.00	0.00
Support Serv - Planning & Research	495.00	0.00	495.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	226,362.51	0.00	0.00	226,362.51	226,362.51
Support Serv - Technology	797,407.35	203,487.69	0.00	593,919.66	593,919.66
Support Serv - Pupil Accounting	123,381.89	0.00	123,381.89	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	366,542.23	0.00	366,542.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,500.00	0.00	0.00	1,500.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,907,171.17	52,731.99	1,854,439.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,624,737.44	4,624,737.44	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	51,379,143.78	**5,831,218.12**	**37,930,259.75**	**7,617,665.91**	**1,830,112.87**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63260
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	86,140,342.27	457,271.53	85,683,070.74	0.00	0.00
Support Serv - Pupil	13,849,066.48	0.00	13,849,066.48	0.00	0.00
Support Serv - Instructional	6,034,835.26	24,801.23	6,010,034.03	0.00	0.00
Support Serv - Board of Ed	342,122.90	0.00	342,122.90	0.00	0.00
Support Serv - Executive Adm	650,352.87	4,019.16	646,333.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	7,005,243.13	18,939.85	6,986,303.28	0.00	0.00
Support Serv - Business	1,749,780.66	223,196.15	0.00	1,526,584.51	1,526,584.51
Operations and Maintenance	17,693,662.62	282,758.29	0.00	17,410,904.33	0.00
Pupil Transportation	8,561,614.69	995,163.63	7,566,451.06	0.00	0.00
Support Serv - Planning & Research	18,072.78	0.00	18,072.78	0.00	0.00
Support Serv - Communication	199,074.67	1,061.05	198,013.62	0.00	0.00
Support Serv - Staff & Personnel	1,859,747.38	3,925.62	0.00	1,855,821.76	1,855,821.76
Support Serv - Technology	2,212,871.94	240,749.45	0.00	1,972,122.49	1,972,122.49
Support Serv - Pupil Accounting	225,872.94	1,904.31	223,968.63	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	173,046.84	2,785.70	170,261.14	0.00	0.00
Community Services	3,727,298.83	3,986.05	3,723,312.78	0.00	0.00
Payments to Government Agencies	4,000.00	4,000.00	0.00	0.00	0.00
Facilities Acquisition	141,591.51	141,591.51	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	1,241.00	0.00	1,241.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	11,078.27	0.00	0.00	11,078.27	11,078.27
Operations and Maintenance	3,007.57	0.00	0.00	3,007.57	0.00
Pupil Transportation	164,037.46	0.00	164,037.46	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,261,134.14	1,851,170.79	4,409,963.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	215,572.36	215,572.36	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,363,178.38	5,363,178.38	0.00	0.00	0.00
Trust Funds					
All Costs	1,368,525.85	0.00	1,368,525.85	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	163,976,372.80	**9,836,075.06**	**131,360,778.81**	**22,779,518.93**	**5,365,607.03**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63270
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,993,028.68	96,036.74	12,896,991.94	0.00	0.00
Support Serv - Pupil	1,114,612.05	0.00	1,114,612.05	0.00	0.00
Support Serv - Instructional	676,025.46	0.00	676,025.46	0.00	0.00
Support Serv - Board of Ed	116,029.87	7,942.02	108,087.85	0.00	0.00
Support Serv - Executive Adm	407,292.54	0.00	407,292.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,179,892.61	0.00	1,179,892.61	0.00	0.00
Support Serv - Business	292,727.36	0.00	0.00	292,727.36	292,727.36
Operations and Maintenance	2,014,126.47	0.00	0.00	2,014,126.47	0.00
Pupil Transportation	614,109.93	300.00	613,809.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	233,082.14	0.00	0.00	233,082.14	233,082.14
Support Serv - Technology	280,510.10	10,130.27	0.00	270,379.83	270,379.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	118,518.19	0.00	118,518.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	24,426.28	16,460.00	0.00	7,966.28	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	220.95	0.00	0.00	220.95	220.95
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	829,503.30	242,124.78	587,378.52	0.00	0.00
Community Services	436,361.05	30,730.07	405,630.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	129,548.03	129,548.03	0.00	0.00	0.00
Trust Funds					
All Costs	9,232.28	0.00	9,232.28	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,469,247.29	**533,271.91**	**18,117,472.35**	**2,818,503.03**	**796,410.28**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63280
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,314,242.53	778.97	16,313,463.56	0.00	0.00
Support Serv - Pupil	2,054,324.10	0.00	2,054,324.10	0.00	0.00
Support Serv - Instructional	1,460,128.62	2,271.99	1,457,856.63	0.00	0.00
Support Serv - Board of Ed	65,904.53	0.00	65,904.53	0.00	0.00
Support Serv - Executive Adm	363,620.84	0.00	363,620.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,201,416.56	0.00	2,201,416.56	0.00	0.00
Support Serv - Business	652,427.71	48,569.55	0.00	603,858.16	603,858.16
Operations and Maintenance	3,323,822.32	0.00	0.00	3,323,822.32	0.00
Pupil Transportation	601,749.02	0.00	601,749.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	299,966.84	0.00	0.00	299,966.84	299,966.84
Support Serv - Technology	74,279.29	0.00	0.00	74,279.29	74,279.29
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,486.64	0.00	1,486.64	0.00	0.00
Community Services	230,345.81	0.00	230,345.81	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	2,238,977.08	0.00	2,238,977.08	0.00	0.00
Support Serv - Pupil	515,587.20	0.00	515,587.20	0.00	0.00
Support Serv - Instructional	151,665.81	0.00	151,665.81	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	71,789.20	0.00	71,789.20	0.00	0.00
Support Serv - Business	28.55	0.00	0.00	28.55	28.55
Operations and Maintenance	787.00	0.00	0.00	787.00	0.00
Pupil Transportation	39,421.04	0.00	39,421.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	68,523.95	0.00	0.00	68,523.95	68,523.95
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,296,562.26	428,884.87	867,677.39	0.00	0.00
Community Services	953,989.19	0.00	953,989.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	7,667.94	7,667.94	0.00	0.00	0.00
Capital Project Funds					
All Costs	753,277.10	753,277.10	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,741,991.13	**1,241,450.42**	**28,129,274.60**	**4,371,266.11**	**1,046,656.79**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63290
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	98,699,136.56	332,797.80	98,366,338.76	0.00	0.00
Support Serv - Pupil	13,552,349.89	0.00	13,552,349.89	0.00	0.00
Support Serv - Instructional	7,844,076.64	31,949.80	7,812,126.84	0.00	0.00
Support Serv - Board of Ed	188,841.05	0.00	188,841.05	0.00	0.00
Support Serv - Executive Adm	402,948.65	0.00	402,948.65	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	9,604,150.23	43,836.06	9,560,314.17	0.00	0.00
Support Serv - Business	2,179,367.71	106,745.62	0.00	2,072,622.09	2,072,622.09
Operations and Maintenance	15,240,566.98	109,127.85	0.00	15,131,439.13	0.00
Pupil Transportation	8,313,524.25	5,996.71	8,307,527.54	0.00	0.00
Support Serv - Planning & Research	17,343.97	0.00	17,343.97	0.00	0.00
Support Serv - Communication	480,768.85	0.00	480,768.85	0.00	0.00
Support Serv - Staff & Personnel	1,004,645.41	0.00	0.00	1,004,645.41	1,004,645.41
Support Serv - Technology	2,471,595.30	41,626.83	0.00	2,429,968.47	2,429,968.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	57,385.97	2,733.30	54,652.67	0.00	0.00
Community Services	81,529.73	0.00	81,529.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	441,654.07	0.00	441,654.07	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,213.59	0.00	1,213.59	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,752,004.04	1,636,259.31	4,115,744.73	0.00	0.00
Community Services	2,567,869.59	15,915.37	2,551,954.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,760,893.33	8,760,893.33	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	177,661,865.81	**11,087,881.98**	**145,935,308.73**	**20,638,675.10**	**5,507,235.97**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63300
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	59,677,714.00	67,952.00	59,609,762.00	0.00	0.00
Support Serv - Pupil	8,968,799.00	25,911.00	8,942,888.00	0.00	0.00
Support Serv - Instructional	4,840,427.00	148,348.00	4,692,079.00	0.00	0.00
Support Serv - Board of Ed	416,339.00	0.00	416,339.00	0.00	0.00
Support Serv - Executive Adm	1,148,694.00	3,715.00	1,144,979.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,889,251.00	6,486.00	6,882,765.00	0.00	0.00
Support Serv - Business	2,441,129.00	1,241,719.00	0.00	1,199,410.00	1,199,410.00
Operations and Maintenance	11,975,019.00	112,479.00	0.00	11,862,540.00	0.00
Pupil Transportation	3,806,544.00	3,039.00	3,803,505.00	0.00	0.00
Support Serv - Planning & Research	372,834.00	68,927.00	303,907.00	0.00	0.00
Support Serv - Communication	541,056.00	0.00	541,056.00	0.00	0.00
Support Serv - Staff & Personnel	639,810.00	0.00	0.00	639,810.00	639,810.00
Support Serv - Technology	1,345,890.00	11,187.00	0.00	1,334,703.00	1,334,703.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	265,345.00	55,683.00	209,662.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	189,348.00	5,110.00	184,238.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,047,081.00	0.00	3,047,081.00	0.00	0.00
Support Serv - Pupil	1,399,959.00	0.00	1,399,959.00	0.00	0.00
Support Serv - Instructional	199,222.00	0.00	199,222.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	512,215.00	180,904.00	331,311.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	343,700.00	0.00	0.00	343,700.00	0.00
Pupil Transportation	510,475.00	0.00	510,475.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,527,639.00	1,946,286.00	3,581,353.00	0.00	0.00
Community Services	3,732,974.00	32,869.00	3,700,105.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	164,000.00	164,000.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	11,268,146.00	11,268,146.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	130,223,610.00	**15,342,761.00**	**99,500,686.00**	**15,380,163.00**	**3,173,923.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,536,673.00	0.00	1,536,673.00	0.00	0.00
Support Serv - Pupil	55,747.00	0.00	55,747.00	0.00	0.00
Support Serv - Instructional	156,590.00	0.00	156,590.00	0.00	0.00
Support Serv - Board of Ed	10,661.00	0.00	10,661.00	0.00	0.00
Support Serv - Executive Adm	75,965.00	0.00	75,965.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	416,516.00	0.00	416,516.00	0.00	0.00
Support Serv - Business	74,248.00	0.00	0.00	74,248.00	74,248.00
Operations and Maintenance	254,601.00	0.00	0.00	254,601.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	119,267.00	0.00	0.00	119,267.00	119,267.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	8,330.00	8,330.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,708,598.00	**8,330.00**	**2,252,152.00**	**448,116.00**	**193,515.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,284,457.16	84,662.12	4,199,795.04	0.00	0.00
Support Serv - Pupil	431,959.48	0.00	431,959.48	0.00	0.00
Support Serv - Instructional	363,074.83	0.00	363,074.83	0.00	0.00
Support Serv - Board of Ed	52,767.72	0.00	52,767.72	0.00	0.00
Support Serv - Executive Adm	1,497,621.34	0.00	1,497,621.34	0.00	0.00
Support Serv - Grant Writer	49,024.76	0.00	49,024.76	0.00	0.00
Support Serv - School Adm	1,793,153.04	8,435.30	1,784,717.74	0.00	0.00
Support Serv - Business	7,319.88	0.00	0.00	7,319.88	7,319.88
Operations and Maintenance	3,123,751.91	98,352.01	0.00	3,025,399.90	0.00
Pupil Transportation	20,527.98	0.00	20,527.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	72,533.42	0.00	72,533.42	0.00	0.00
Support Serv - Staff & Personnel	11,208.56	0.00	0.00	11,208.56	11,208.56
Support Serv - Technology	167,126.13	0.00	0.00	167,126.13	167,126.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	507.50	0.00	507.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	271,609.12	169,644.87	101,964.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,146,642.83	**361,094.30**	**8,574,494.06**	**3,211,054.47**	**185,654.57**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,413,082.82	4,439.31	1,408,643.51	0.00	0.00
Support Serv - Pupil	84,224.33	0.00	84,224.33	0.00	0.00
Support Serv - Instructional	58,942.05	0.00	58,942.05	0.00	0.00
Support Serv - Board of Ed	17,038.13	0.00	17,038.13	0.00	0.00
Support Serv - Executive Adm	474,162.64	0.00	474,162.64	0.00	0.00
Support Serv - Grant Writer	16,424.92	0.00	16,424.92	0.00	0.00
Support Serv - School Adm	536,786.76	805.99	535,980.77	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	687,820.92	3,102.30	0.00	684,718.62	0.00
Pupil Transportation	1,800.00	0.00	1,800.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	24,497.33	0.00	24,497.33	0.00	0.00
Support Serv - Staff & Personnel	912.05	0.00	0.00	912.05	912.05
Support Serv - Technology	40,452.88	0.00	0.00	40,452.88	40,452.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,000.00	0.00	2,000.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	31,322.62	0.00	31,322.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,389,467.45	**8,347.60**	**2,655,036.30**	**726,083.55**	**41,364.93**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63904
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,333,302.43	21,732.22	1,311,570.21	0.00	0.00
Support Serv - Pupil	134,315.49	0.00	134,315.49	0.00	0.00
Support Serv - Instructional	77,610.71	350.00	77,260.71	0.00	0.00
Support Serv - Board of Ed	16,211.45	0.00	16,211.45	0.00	0.00
Support Serv - Executive Adm	464,913.19	0.00	464,913.19	0.00	0.00
Support Serv - Grant Writer	16,424.92	0.00	16,424.92	0.00	0.00
Support Serv - School Adm	482,707.02	0.00	482,707.02	0.00	0.00
Support Serv - Business	6,075.88	0.00	0.00	6,075.88	6,075.88
Operations and Maintenance	1,014,244.47	839.94	0.00	1,013,404.53	0.00
Pupil Transportation	2,307.77	0.00	2,307.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	30,697.90	0.00	30,697.90	0.00	0.00
Support Serv - Staff & Personnel	586.95	0.00	0.00	586.95	586.95
Support Serv - Technology	38,452.88	0.00	0.00	38,452.88	38,452.88
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	514.29	0.00	514.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	35,462.15	0.00	35,462.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,653,827.50	**22,922.16**	**2,572,385.10**	**1,058,520.24**	**45,115.71**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63906
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,502,504.39	73,899.45	4,428,604.94	0.00	0.00
Support Serv - Pupil	355,334.06	0.00	355,334.06	0.00	0.00
Support Serv - Instructional	346,845.18	2,001.62	344,843.56	0.00	0.00
Support Serv - Board of Ed	70,481.73	0.00	70,481.73	0.00	0.00
Support Serv - Executive Adm	807,290.85	5,927.00	801,363.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	422,300.80	21,536.22	400,764.58	0.00	0.00
Support Serv - Business	214,871.99	28,733.03	0.00	186,138.96	186,138.96
Operations and Maintenance	1,914,998.85	30,964.79	0.00	1,884,034.06	0.00
Pupil Transportation	135,105.14	0.00	135,105.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	86,137.14	0.00	0.00	86,137.14	86,137.14
Support Serv - Technology	29,269.10	0.00	0.00	29,269.10	29,269.10
Support Serv - Pupil Accounting	59,785.00	0.00	59,785.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	116,021.31	0.00	116,021.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	21,089.58	21,089.58	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	678,576.16	441,994.14	236,582.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,760,611.28	**626,145.83**	**6,948,886.19**	**2,185,579.26**	**301,545.20**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63907
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,069,254.37	2,789.00	1,066,465.37	0.00	0.00
Support Serv - Pupil	54,799.25	0.00	54,799.25	0.00	0.00
Support Serv - Instructional	138,277.72	29,804.00	108,473.72	0.00	0.00
Support Serv - Board of Ed	153,344.86	0.00	153,344.86	0.00	0.00
Support Serv - Executive Adm	85,338.21	0.00	85,338.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	247,131.33	0.00	247,131.33	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	268,834.76	50,400.00	0.00	218,434.76	0.00
Pupil Transportation	4,865.15	0.00	4,865.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,000.00	0.00	6,000.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	156,106.32	113,754.25	42,352.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,183,951.97	**196,747.25**	**1,768,769.96**	**218,434.76**	**0.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63910
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,690,793.00	0.00	3,690,793.00	0.00	0.00
Support Serv - Pupil	148,839.00	0.00	148,839.00	0.00	0.00
Support Serv - Instructional	127,730.00	0.00	127,730.00	0.00	0.00
Support Serv - Board of Ed	116,425.00	0.00	116,425.00	0.00	0.00
Support Serv - Executive Adm	207,155.00	0.00	207,155.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	527,545.00	0.00	527,545.00	0.00	0.00
Support Serv - Business	1,179,506.00	6.00	0.00	1,179,500.00	1,179,500.00
Operations and Maintenance	981,180.00	0.00	0.00	981,180.00	0.00
Pupil Transportation	32,209.00	0.00	32,209.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	211,801.00	57,554.00	0.00	154,247.00	154,247.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	70,428.00	0.00	70,428.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	319,515.00	357.00	319,158.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,613,126.00	**57,917.00**	**5,240,282.00**	**2,314,927.00**	**1,333,747.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63911
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,852,193.06	58,187.42	2,794,005.64	0.00	0.00
Support Serv - Pupil	140,042.75	0.00	140,042.75	0.00	0.00
Support Serv - Instructional	334,548.90	45,568.00	288,980.90	0.00	0.00
Support Serv - Board of Ed	7,440.00	0.00	7,440.00	0.00	0.00
Support Serv - Executive Adm	139,654.58	0.00	139,654.58	0.00	0.00
Support Serv - Grant Writer	14,934.55	0.00	14,934.55	0.00	0.00
Support Serv - School Adm	260,350.13	0.00	260,350.13	0.00	0.00
Support Serv - Business	168,487.80	5,325.00	0.00	163,162.80	163,162.80
Operations and Maintenance	424,374.53	0.00	0.00	424,374.53	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,307.14	0.00	0.00	4,307.14	4,307.14
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	250,499.25	250,499.25	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	23,657.48	0.00	23,657.48	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,620,490.17	**359,579.67**	**3,669,066.03**	**591,844.47**	**167,469.94**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63912
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,777,083.00	148,156.00	1,628,927.00	0.00	0.00
Support Serv - Pupil	96,633.00	0.00	96,633.00	0.00	0.00
Support Serv - Instructional	238,659.00	1,837.00	236,822.00	0.00	0.00
Support Serv - Board of Ed	107,587.00	0.00	107,587.00	0.00	0.00
Support Serv - Executive Adm	523,524.00	0.00	523,524.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	309,689.00	0.00	309,689.00	0.00	0.00
Support Serv - Business	271,844.00	110,918.00	0.00	160,926.00	160,926.00
Operations and Maintenance	710,835.00	0.00	0.00	710,835.00	0.00
Pupil Transportation	12,975.00	0.00	12,975.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	26,340.00	0.00	0.00	26,340.00	26,340.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	43,756.00	2,725.00	41,031.00	0.00	0.00
Community Services	29,813.00	0.00	29,813.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	65,682.00	55,975.00	9,707.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	230,220.00	230,220.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	692,777.00	692,777.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,137,417.00	**1,242,608.00**	**2,996,708.00**	**898,101.00**	**187,266.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63913
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,739,198.00	0.00	2,739,198.00	0.00	0.00
Support Serv - Pupil	102,898.00	0.00	102,898.00	0.00	0.00
Support Serv - Instructional	188,832.00	0.00	188,832.00	0.00	0.00
Support Serv - Board of Ed	91,685.00	0.00	91,685.00	0.00	0.00
Support Serv - Executive Adm	551,214.00	0.00	551,214.00	0.00	0.00
Support Serv - Grant Writer	57,803.00	0.00	57,803.00	0.00	0.00
Support Serv - School Adm	393,014.00	0.00	393,014.00	0.00	0.00
Support Serv - Business	111,527.00	0.00	0.00	111,527.00	111,527.00
Operations and Maintenance	1,315,262.00	0.00	0.00	1,315,262.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	13,540.00	0.00	13,540.00	0.00	0.00
Support Serv - Staff & Personnel	132,004.00	0.00	0.00	132,004.00	132,004.00
Support Serv - Technology	102,195.00	0.00	0.00	102,195.00	102,195.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	169,332.00	0.00	169,332.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	197,245.00	0.00	197,245.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,165,749.00	**0.00**	**4,504,761.00**	**1,660,988.00**	**345,726.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63914
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,239,661.00	36,970.00	3,202,691.00	0.00	0.00
Support Serv - Pupil	373,141.00	0.00	373,141.00	0.00	0.00
Support Serv - Instructional	408,183.00	3,864.00	404,319.00	0.00	0.00
Support Serv - Board of Ed	21,299.00	0.00	21,299.00	0.00	0.00
Support Serv - Executive Adm	417,996.00	1,582.00	416,414.00	0.00	0.00
Support Serv - Grant Writer	1,223.00	0.00	1,223.00	0.00	0.00
Support Serv - School Adm	461,555.00	0.00	461,555.00	0.00	0.00
Support Serv - Business	407,674.00	72,132.00	0.00	335,542.00	335,542.00
Operations and Maintenance	1,493,751.00	5,713.00	0.00	1,488,038.00	0.00
Pupil Transportation	29,095.00	0.00	29,095.00	0.00	0.00
Support Serv - Planning & Research	66,532.00	0.00	66,532.00	0.00	0.00
Support Serv - Communication	80,224.00	0.00	80,224.00	0.00	0.00
Support Serv - Staff & Personnel	102,046.00	0.00	0.00	102,046.00	102,046.00
Support Serv - Technology	102,270.00	2,982.00	0.00	99,288.00	99,288.00
Support Serv - Pupil Accounting	23,873.00	0.00	23,873.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,814.00	0.00	5,814.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	93,676.00	60,410.00	33,266.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,907.00	0.00	0.00	6,907.00	0.00
Pupil Transportation	1,177.00	0.00	1,177.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	349,737.00	210,932.00	138,805.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,546,052.00	5,546,052.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,231,886.00	**5,940,637.00**	**5,259,428.00**	**2,031,821.00**	**536,876.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63915
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,298,886.75	14,174.54	1,284,712.21	0.00	0.00
Support Serv - Pupil	231,137.23	0.00	231,137.23	0.00	0.00
Support Serv - Instructional	282,744.67	33,141.75	249,602.92	0.00	0.00
Support Serv - Board of Ed	28,760.29	0.00	28,760.29	0.00	0.00
Support Serv - Executive Adm	532,902.27	0.00	532,902.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	207,022.11	0.00	207,022.11	0.00	0.00
Support Serv - Business	46,290.79	39,111.11	0.00	7,179.68	7,179.68
Operations and Maintenance	1,028,455.84	0.00	0.00	1,028,455.84	0.00
Pupil Transportation	2,963.25	0.00	2,963.25	0.00	0.00
Support Serv - Planning & Research	1,485.00	0.00	1,485.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,068.14	0.00	0.00	3,068.14	3,068.14
Support Serv - Technology	8,958.38	8,068.38	0.00	890.00	890.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,088.99	0.00	2,088.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	152,396.24	108,877.11	43,519.13	0.00	0.00
Community Services	15,367.50	0.00	15,367.50	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,842,527.45	**203,372.89**	**2,599,560.90**	**1,039,593.66**	**11,137.82**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63916
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	892,800.24	4,218.70	888,581.54	0.00	0.00
Support Serv - Pupil	109,446.32	0.00	109,446.32	0.00	0.00
Support Serv - Instructional	35,867.66	0.00	35,867.66	0.00	0.00
Support Serv - Board of Ed	60,276.89	0.00	60,276.89	0.00	0.00
Support Serv - Executive Adm	325,706.20	0.00	325,706.20	0.00	0.00
Support Serv - Grant Writer	2,249.92	0.00	2,249.92	0.00	0.00
Support Serv - School Adm	346,257.35	0.00	346,257.35	0.00	0.00
Support Serv - Business	2,665.58	0.00	0.00	2,665.58	2,665.58
Operations and Maintenance	419,930.61	15,905.14	0.00	404,025.47	0.00
Pupil Transportation	3,502.90	0.00	3,502.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	26,708.32	0.00	26,708.32	0.00	0.00
Support Serv - Staff & Personnel	1,644.29	0.00	0.00	1,644.29	1,644.29
Support Serv - Technology	6,379.16	0.00	0.00	6,379.16	6,379.16
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	78,346.79	58,680.75	19,666.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,311,782.23	**78,804.59**	**1,818,263.14**	**414,714.50**	**10,689.03**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63917
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,143,830.53	371,007.42	4,772,823.11	0.00	0.00
Support Serv - Pupil	62,487.11	0.00	62,487.11	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	30,937.95	0.00	30,937.95	0.00	0.00
Support Serv - Executive Adm	1,199,830.19	0.00	1,199,830.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	902,181.20	0.00	902,181.20	0.00	0.00
Support Serv - Business	2,023.06	0.00	0.00	2,023.06	2,023.06
Operations and Maintenance	1,252,673.99	0.00	0.00	1,252,673.99	0.00
Pupil Transportation	19,430.25	0.00	19,430.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	444,928.02	227,039.00	217,889.02	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	472,017.83	472,017.83	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,530,340.13	**1,070,064.25**	**7,205,578.83**	**1,254,697.05**	**2,023.06**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63918
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,339,789.00	0.00	2,339,789.00	0.00	0.00
Support Serv - Pupil	118,505.00	0.00	118,505.00	0.00	0.00
Support Serv - Instructional	167,249.00	0.00	167,249.00	0.00	0.00
Support Serv - Board of Ed	60,528.00	0.00	60,528.00	0.00	0.00
Support Serv - Executive Adm	369,853.00	0.00	369,853.00	0.00	0.00
Support Serv - Grant Writer	32,642.00	0.00	32,642.00	0.00	0.00
Support Serv - School Adm	350,503.00	0.00	350,503.00	0.00	0.00
Support Serv - Business	67,623.00	0.00	0.00	67,623.00	67,623.00
Operations and Maintenance	1,126,140.00	0.00	0.00	1,126,140.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,353.00	0.00	10,353.00	0.00	0.00
Support Serv - Staff & Personnel	78,083.00	0.00	0.00	78,083.00	78,083.00
Support Serv - Technology	60,906.00	0.00	0.00	60,906.00	60,906.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	106,234.00	0.00	106,234.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	203,371.00	0.00	203,371.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,091,779.00	**0.00**	**3,759,027.00**	**1,332,752.00**	**206,612.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63919
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,459,587.74	32,356.00	1,427,231.74	0.00	0.00
Support Serv - Pupil	54,107.61	0.00	54,107.61	0.00	0.00
Support Serv - Instructional	79,148.33	0.00	79,148.33	0.00	0.00
Support Serv - Board of Ed	60,429.64	0.00	60,429.64	0.00	0.00
Support Serv - Executive Adm	453,619.84	0.00	453,619.84	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	304,744.21	0.00	304,744.21	0.00	0.00
Support Serv - Business	1,910.60	0.00	0.00	1,910.60	1,910.60
Operations and Maintenance	673,964.13	16,000.00	0.00	657,964.13	0.00
Pupil Transportation	5,049.10	0.00	5,049.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,199.00	0.00	1,199.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	143,971.36	81,619.91	62,351.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,237,731.56	**129,975.91**	**2,447,880.92**	**659,874.73**	**1,910.60**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63920
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	515,432.00	0.00	515,432.00	0.00	0.00
Support Serv - Pupil	202,067.00	0.00	202,067.00	0.00	0.00
Support Serv - Instructional	53,718.00	0.00	53,718.00	0.00	0.00
Support Serv - Board of Ed	23,409.00	0.00	23,409.00	0.00	0.00
Support Serv - Executive Adm	146,263.00	0.00	146,263.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	317,307.00	0.00	317,307.00	0.00	0.00
Support Serv - Business	8,283.00	0.00	0.00	8,283.00	8,283.00
Operations and Maintenance	335,965.00	0.00	0.00	335,965.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,602,444.00	**0.00**	**1,258,196.00**	**344,248.00**	**8,283.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63921
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,055,542.00	0.00	1,055,542.00	0.00	0.00
Support Serv - Pupil	36,466.00	0.00	36,466.00	0.00	0.00
Support Serv - Instructional	10,470.00	0.00	10,470.00	0.00	0.00
Support Serv - Board of Ed	238,746.00	0.00	238,746.00	0.00	0.00
Support Serv - Executive Adm	163,718.00	0.00	163,718.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	288,853.00	0.00	288,853.00	0.00	0.00
Support Serv - Business	94,662.00	16,943.00	0.00	77,719.00	77,719.00
Operations and Maintenance	256,705.00	0.00	0.00	256,705.00	0.00
Pupil Transportation	228,255.00	0.00	228,255.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	21,897.00	0.00	0.00	21,897.00	21,897.00
Support Serv - Pupil Accounting	1,313.00	0.00	1,313.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,215.00	0.00	8,215.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	98,540.00	87,663.00	10,877.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	314,815.00	314,815.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,818,197.00	**419,421.00**	**2,042,455.00**	**356,321.00**	**99,616.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 63922
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,357,506.00	0.00	2,357,506.00	0.00	0.00
Support Serv - Pupil	176,056.00	0.00	176,056.00	0.00	0.00
Support Serv - Instructional	135,640.00	0.00	135,640.00	0.00	0.00
Support Serv - Board of Ed	54,872.00	0.00	54,872.00	0.00	0.00
Support Serv - Executive Adm	321,758.00	0.00	321,758.00	0.00	0.00
Support Serv - Grant Writer	25,970.00	0.00	25,970.00	0.00	0.00
Support Serv - School Adm	343,543.00	0.00	343,543.00	0.00	0.00
Support Serv - Business	53,801.00	0.00	0.00	53,801.00	53,801.00
Operations and Maintenance	1,273,550.00	0.00	0.00	1,273,550.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,157.00	0.00	8,157.00	0.00	0.00
Support Serv - Staff & Personnel	62,123.00	0.00	0.00	62,123.00	62,123.00
Support Serv - Technology	48,454.00	0.00	0.00	48,454.00	48,454.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	84,521.00	0.00	84,521.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	166,988.00	0.00	166,988.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,112,939.00	**0.00**	**3,675,011.00**	**1,437,928.00**	**164,378.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 64000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	59,682.47	0.00	59,682.47	0.00	0.00
Support Serv - Pupil	975.00	0.00	975.00	0.00	0.00
Support Serv - Instructional	107,845.46	0.00	107,845.46	0.00	0.00
Support Serv - Board of Ed	11,831.90	0.00	11,831.90	0.00	0.00
Support Serv - Executive Adm	160,047.34	6,178.00	153,869.34	0.00	0.00
Support Serv - Grant Writer	917.00	0.00	917.00	0.00	0.00
Support Serv - School Adm	145,725.92	0.00	145,725.92	0.00	0.00
Support Serv - Business	8,758.30	167.50	0.00	8,590.80	8,590.80
Operations and Maintenance	13,303.64	0.00	0.00	13,303.64	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,000.00	0.00	0.00	2,000.00	2,000.00
Support Serv - Technology	47,370.89	0.00	0.00	47,370.89	47,370.89
Support Serv - Pupil Accounting	829.42	0.00	829.42	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	40,432.28	0.00	40,432.28	0.00	0.00
Payments to Government Agencies	91.70	91.70	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	555,629.47	0.00	555,629.47	0.00	0.00
Support Serv - Pupil	1,152,403.79	0.00	1,152,403.79	0.00	0.00
Support Serv - Instructional	422,486.33	55,601.00	366,885.33	0.00	0.00
Support Serv - Board of Ed	6,232.50	0.00	6,232.50	0.00	0.00
Support Serv - Executive Adm	44,430.53	0.00	44,430.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	109,941.93	624.11	0.00	109,317.82	109,317.82
Operations and Maintenance	74,100.71	0.00	0.00	74,100.71	0.00
Pupil Transportation	230,946.18	0.00	230,946.18	0.00	0.00
Support Serv - Planning & Research	50,750.00	0.00	50,750.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,862.73	0.00	0.00	1,862.73	1,862.73
Support Serv - Technology	11,626.22	0.00	0.00	11,626.22	11,626.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	73,556.54	0.00	73,556.54	0.00	0.00
Payments to Government Agencies	106,000.00	106,000.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,439,778.25	**168,662.31**	**3,002,943.13**	**268,172.81**	**180,768.46**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 64040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,914,383.22	25,988.18	6,888,395.04	0.00	0.00
Support Serv - Pupil	343,216.90	0.00	343,216.90	0.00	0.00
Support Serv - Instructional	195,146.42	0.00	195,146.42	0.00	0.00
Support Serv - Board of Ed	48,140.87	0.00	48,140.87	0.00	0.00
Support Serv - Executive Adm	233,684.04	720.00	232,964.04	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	716,839.38	0.00	716,839.38	0.00	0.00
Support Serv - Business	305,760.34	52,342.98	0.00	253,417.36	253,417.36
Operations and Maintenance	1,150,236.55	34,986.61	0.00	1,115,249.94	0.00
Pupil Transportation	557,379.44	74,345.57	483,033.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	10,396.29	0.00	0.00	10,396.29	10,396.29
Support Serv - Technology	216,166.12	60,031.35	0.00	156,134.77	156,134.77
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	181,707.16	8,913.72	172,793.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	750,472.38	292,453.44	458,018.94	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	982.08	982.08	0.00	0.00	0.00
Capital Project Funds					
All Costs	393,515.74	393,515.74	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,018,026.93	**944,279.67**	**9,538,548.90**	**1,535,198.36**	**419,948.42**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 64070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,404,998.20	4,835.25	1,400,162.95	0.00	0.00
Support Serv - Pupil	70,331.44	538.64	69,792.80	0.00	0.00
Support Serv - Instructional	109,366.41	216.00	109,150.41	0.00	0.00
Support Serv - Board of Ed	64,287.84	1,611.71	62,676.13	0.00	0.00
Support Serv - Executive Adm	89,920.28	0.00	89,920.28	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	106,926.39	0.00	106,926.39	0.00	0.00
Support Serv - Business	79,331.07	10,896.01	0.00	68,435.06	68,435.06
Operations and Maintenance	271,002.99	7,150.00	0.00	263,852.99	0.00
Pupil Transportation	158,147.67	70,594.00	87,553.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	30,035.50	16,619.16	0.00	13,416.34	13,416.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	44,293.20	44,293.20	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	305.00	0.00	0.00	305.00	305.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	214,830.11	53,791.41	161,038.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	15,465.90	15,465.90	0.00	0.00	0.00
Trust Funds					
All Costs	1,100.00	0.00	1,100.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,660,342.00	**226,011.28**	**2,088,321.33**	**346,009.39**	**82,156.40**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 64080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,077,167.88	0.00	10,077,167.88	0.00	0.00
Support Serv - Pupil	443,097.04	0.00	443,097.04	0.00	0.00
Support Serv - Instructional	574,501.05	0.00	574,501.05	0.00	0.00
Support Serv - Board of Ed	34,461.19	0.00	34,461.19	0.00	0.00
Support Serv - Executive Adm	187,378.74	0.00	187,378.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,080,012.48	0.00	1,080,012.48	0.00	0.00
Support Serv - Business	295,851.19	56,024.15	0.00	239,827.04	239,827.04
Operations and Maintenance	1,346,825.77	14,146.25	0.00	1,332,679.52	0.00
Pupil Transportation	670,679.00	62,777.00	607,902.00	0.00	0.00
Support Serv - Planning & Research	8,546.18	0.00	8,546.18	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	14,505.58	0.00	0.00	14,505.58	14,505.58
Support Serv - Technology	59,235.99	6,993.99	0.00	52,242.00	52,242.00
Support Serv - Pupil Accounting	1,961.17	0.00	1,961.17	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	653,021.15	8,164.19	644,856.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	22,523.56	0.00	22,523.56	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	532.00	0.00	532.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,159.09	0.00	0.00	6,159.09	0.00
Pupil Transportation	29,590.48	0.00	29,590.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	947,375.98	298,890.28	648,485.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,453,425.52	**446,995.86**	**14,361,016.43**	**1,645,413.23**	**306,574.62**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 64090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,988,904.91	0.00	1,988,904.91	0.00	0.00
Support Serv - Pupil	124,277.90	0.00	124,277.90	0.00	0.00
Support Serv - Instructional	108,426.59	0.00	108,426.59	0.00	0.00
Support Serv - Board of Ed	50,890.75	0.00	50,890.75	0.00	0.00
Support Serv - Executive Adm	89,348.25	0.00	89,348.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	152,154.43	0.00	152,154.43	0.00	0.00
Support Serv - Business	84,323.09	17,895.27	0.00	66,427.82	66,427.82
Operations and Maintenance	419,195.63	11,268.08	0.00	407,927.55	0.00
Pupil Transportation	170,685.88	0.00	170,685.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,866.00	0.00	0.00	3,866.00	3,866.00
Support Serv - Technology	108,356.26	31,949.85	0.00	76,406.41	76,406.41
Support Serv - Pupil Accounting	2,718.09	0.00	2,718.09	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,300.00	0.00	3,300.00	0.00	0.00
Community Services	7,634.10	0.00	7,634.10	0.00	0.00
Payments to Government Agencies	328.33	328.33	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	280,649.94	118,606.49	162,043.45	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,250.00	3,250.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,598,310.15	**183,298.02**	**2,860,384.35**	**554,627.78**	**146,700.23**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 65045
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,127,895.78	29,042.97	13,098,852.81	0.00	0.00
Support Serv - Pupil	1,476,511.05	0.00	1,476,511.05	0.00	0.00
Support Serv - Instructional	988,607.02	2,241.18	986,365.84	0.00	0.00
Support Serv - Board of Ed	73,387.50	0.00	73,387.50	0.00	0.00
Support Serv - Executive Adm	213,590.75	0.00	213,590.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	901,366.76	0.00	901,366.76	0.00	0.00
Support Serv - Business	355,016.02	119,929.52	0.00	235,086.50	235,086.50
Operations and Maintenance	2,121,264.93	48,789.00	0.00	2,072,475.93	0.00
Pupil Transportation	1,506,017.16	84,410.54	1,421,606.62	0.00	0.00
Support Serv - Planning & Research	6,101.85	0.00	6,101.85	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	262,487.91	67,937.75	0.00	194,550.16	194,550.16
Support Serv - Pupil Accounting	8,123.88	0.00	8,123.88	0.00	0.00
Support Serv - Central - Other	324,610.25	0.00	324,610.25	0.00	0.00
Support Serv - Other	21,385.89	0.00	21,385.89	0.00	0.00
Community Services	25,287.51	0.00	25,287.51	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,676,858.47	606,316.31	1,070,542.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,742.77	1,742.77	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,090,255.50	**960,410.04**	**19,627,732.87**	**2,502,112.59**	**429,636.66**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 66045
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,881,651.24	10,642.00	1,871,009.24	0.00	0.00
Support Serv - Pupil	38,425.08	0.00	38,425.08	0.00	0.00
Support Serv - Instructional	35,110.80	0.00	35,110.80	0.00	0.00
Support Serv - Board of Ed	27,045.85	0.00	27,045.85	0.00	0.00
Support Serv - Executive Adm	153,289.37	0.00	153,289.37	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	158,126.45	0.00	158,126.45	0.00	0.00
Support Serv - Business	110,509.11	52,625.04	0.00	57,884.07	57,884.07
Operations and Maintenance	386,704.55	349.00	0.00	386,355.55	0.00
Pupil Transportation	261,555.12	0.00	261,555.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,173.62	0.00	1,173.62	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	24,515.28	0.00	24,515.28	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	248,521.99	67,005.26	181,516.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,702.16	3,702.16	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,330,330.62	**134,323.46**	**2,751,767.54**	**444,239.62**	**57,884.07**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 66050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,991,190.88	14,612.53	2,976,578.35	0.00	0.00
Support Serv - Pupil	57,364.61	0.00	57,364.61	0.00	0.00
Support Serv - Instructional	154,482.40	6,618.56	147,863.84	0.00	0.00
Support Serv - Board of Ed	71,187.76	0.00	71,187.76	0.00	0.00
Support Serv - Executive Adm	149,465.25	0.00	149,465.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	308,324.82	768.19	307,556.63	0.00	0.00
Support Serv - Business	100,364.21	12,946.59	0.00	87,417.62	87,417.62
Operations and Maintenance	622,430.57	5,769.54	0.00	616,661.03	0.00
Pupil Transportation	327,404.13	16,911.99	310,492.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,847.16	0.00	6,847.16	0.00	0.00
Community Services	500.00	0.00	500.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	394,935.99	105,013.28	289,922.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	67,843.10	67,843.10	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,252,340.88	**230,483.78**	**4,317,778.45**	**704,078.65**	**87,417.62**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 67020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,147,001.53	16,863.82	6,130,137.71	0.00	0.00
Support Serv - Pupil	475,273.57	0.00	475,273.57	0.00	0.00
Support Serv - Instructional	209,835.85	8,657.10	201,178.75	0.00	0.00
Support Serv - Board of Ed	47,803.72	0.00	47,803.72	0.00	0.00
Support Serv - Executive Adm	150,941.35	0.00	150,941.35	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	567,137.72	0.00	567,137.72	0.00	0.00
Support Serv - Business	186,216.76	1,293.05	0.00	184,923.71	184,923.71
Operations and Maintenance	911,469.16	2,566.32	0.00	908,902.84	0.00
Pupil Transportation	642,236.65	45,564.97	596,671.68	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	282,717.97	106,750.87	0.00	175,967.10	175,967.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	780,763.92	274,332.23	506,431.69	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,401,398.20	**456,028.36**	**8,675,576.19**	**1,269,793.65**	**360,890.81**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 67050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,507,659.17	16,251.33	4,491,407.84	0.00	0.00
Support Serv - Pupil	143,821.03	0.00	143,821.03	0.00	0.00
Support Serv - Instructional	373,636.07	9,290.32	364,345.75	0.00	0.00
Support Serv - Board of Ed	74,388.92	0.00	74,388.92	0.00	0.00
Support Serv - Executive Adm	210,269.07	0.00	210,269.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	388,405.26	633.98	387,771.28	0.00	0.00
Support Serv - Business	97,646.33	1,898.70	0.00	95,747.63	95,747.63
Operations and Maintenance	429,672.46	1,500.00	0.00	428,172.46	0.00
Pupil Transportation	416,426.20	0.00	416,426.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	106,738.20	7,587.61	0.00	99,150.59	99,150.59
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,476.05	0.00	1,476.05	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	446,484.01	117,290.18	329,193.83	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,170.93	2,170.93	0.00	0.00	0.00
Capital Project Funds					
All Costs	234,666.70	234,666.70	0.00	0.00	0.00
Trust Funds					
All Costs	1,389.00	0.00	1,389.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,434,849.40	**391,289.75**	**6,420,488.97**	**623,070.68**	**194,898.22**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 67055
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,927,140.91	107,728.68	6,819,412.23	0.00	0.00
Support Serv - Pupil	321,345.27	0.00	321,345.27	0.00	0.00
Support Serv - Instructional	58,656.67	9,995.10	48,661.57	0.00	0.00
Support Serv - Board of Ed	32,528.14	0.00	32,528.14	0.00	0.00
Support Serv - Executive Adm	205,751.15	0.00	205,751.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	858,408.46	1,067.95	857,340.51	0.00	0.00
Support Serv - Business	203,489.57	8,824.32	0.00	194,665.25	194,665.25
Operations and Maintenance	1,527,444.92	24,666.75	0.00	1,502,778.17	0.00
Pupil Transportation	859,505.43	151,668.54	707,836.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	47,793.31	0.00	0.00	47,793.31	47,793.31
Support Serv - Technology	251,833.70	115,447.69	0.00	136,386.01	136,386.01
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	725,697.33	233,350.60	492,346.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	1,000.00	0.00	1,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,020,594.86	**652,749.63**	**9,486,222.49**	**1,881,622.74**	**378,844.57**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 67060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,917,267.32	0.00	8,917,267.32	0.00	0.00
Support Serv - Pupil	392,516.61	0.00	392,516.61	0.00	0.00
Support Serv - Instructional	229,128.52	0.00	229,128.52	0.00	0.00
Support Serv - Board of Ed	119,959.86	0.00	119,959.86	0.00	0.00
Support Serv - Executive Adm	231,509.34	0.00	231,509.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	901,178.62	0.00	901,178.62	0.00	0.00
Support Serv - Business	249,513.39	25,065.82	0.00	224,447.57	224,447.57
Operations and Maintenance	1,288,920.26	4,933.60	0.00	1,283,986.66	0.00
Pupil Transportation	1,003,766.47	1,000.00	1,002,766.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,088.18	0.00	0.00	1,088.18	1,088.18
Support Serv - Technology	201,232.24	31,833.60	0.00	169,398.64	169,398.64
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	85,786.30	0.00	85,786.30	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,052,897.13	282,367.32	770,529.81	0.00	0.00
Community Services	31,652.57	0.00	31,652.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	13,000.00	0.00	13,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,719,416.81	**345,200.34**	**12,695,295.42**	**1,678,921.05**	**394,934.39**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 68010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,272,349.29	3,692.55	4,268,656.74	0.00	0.00
Support Serv - Pupil	145,612.83	0.00	145,612.83	0.00	0.00
Support Serv - Instructional	206,981.70	0.00	206,981.70	0.00	0.00
Support Serv - Board of Ed	38,889.91	0.00	38,889.91	0.00	0.00
Support Serv - Executive Adm	329,897.94	386.00	329,511.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	284,967.05	0.00	284,967.05	0.00	0.00
Support Serv - Business	61,562.71	30,183.89	0.00	31,378.82	31,378.82
Operations and Maintenance	576,775.53	10,157.08	0.00	566,618.45	0.00
Pupil Transportation	354,435.01	0.00	354,435.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	20,708.60	0.00	0.00	20,708.60	20,708.60
Support Serv - Technology	53,739.67	0.00	0.00	53,739.67	53,739.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	57,359.80	0.00	57,359.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	349,828.12	154,995.79	194,832.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	125,639.76	125,639.76	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,878,747.92	**325,055.07**	**5,881,247.31**	**672,445.54**	**105,827.09**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 68030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,651,496.45	0.00	1,651,496.45	0.00	0.00
Support Serv - Pupil	38,416.85	0.00	38,416.85	0.00	0.00
Support Serv - Instructional	48,018.45	8,200.00	39,818.45	0.00	0.00
Support Serv - Board of Ed	33,730.41	0.00	33,730.41	0.00	0.00
Support Serv - Executive Adm	150,488.97	0.00	150,488.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	172,123.41	0.00	172,123.41	0.00	0.00
Support Serv - Business	132,457.88	18,004.45	0.00	114,453.43	114,453.43
Operations and Maintenance	254,117.89	1,305.81	0.00	252,812.08	0.00
Pupil Transportation	244,746.16	70,279.00	174,467.16	0.00	0.00
Support Serv - Planning & Research	3,160.00	0.00	3,160.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	41,762.39	872.39	0.00	40,890.00	40,890.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	7,572.57	0.00	7,572.57	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	450.00	0.00	450.00	0.00	0.00
Payments to Government Agencies	98,043.00	98,043.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	188,729.84	61,333.20	127,396.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	178.14	178.14	0.00	0.00	0.00
Capital Project Funds					
All Costs	89,151.72	89,151.72	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,154,644.13	**347,367.71**	**2,399,120.91**	**408,155.51**	**155,343.43**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 69020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,005,060.66	74,938.82	16,930,121.84	0.00	0.00
Support Serv - Pupil	746,340.32	0.00	746,340.32	0.00	0.00
Support Serv - Instructional	840,647.94	13,280.19	827,367.75	0.00	0.00
Support Serv - Board of Ed	34,580.56	19,924.21	14,656.35	0.00	0.00
Support Serv - Executive Adm	523,253.33	22,783.10	500,470.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,614,868.63	0.00	1,614,868.63	0.00	0.00
Support Serv - Business	404,725.55	0.00	0.00	404,725.55	404,725.55
Operations and Maintenance	2,569,149.50	47,429.28	0.00	2,521,720.22	0.00
Pupil Transportation	1,240,960.28	153,139.11	1,087,821.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	143.83	0.00	143.83	0.00	0.00
Support Serv - Staff & Personnel	87,653.91	0.00	0.00	87,653.91	87,653.91
Support Serv - Technology	469,296.11	306,674.90	0.00	162,621.21	162,621.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	40,033.54	0.00	40,033.54	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	139,703.82	13,368.70	126,335.12	0.00	0.00
Payments to Government Agencies	10,000.00	10,000.00	0.00	0.00	0.00
Facilities Acquisition	14,801.18	14,801.18	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,046.55	0.00	0.00	2,046.55	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,904,395.35	741,890.50	1,162,504.85	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	152,154.45	152,154.45	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	24,336.44	24,336.44	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,824,151.95	**1,594,720.88**	**23,050,663.63**	**3,178,767.44**	**655,000.67**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 69030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,362,951.29	1,099.00	4,361,852.29	0.00	0.00
Support Serv - Pupil	91,324.90	0.00	91,324.90	0.00	0.00
Support Serv - Instructional	183,368.28	0.00	183,368.28	0.00	0.00
Support Serv - Board of Ed	76,451.90	0.00	76,451.90	0.00	0.00
Support Serv - Executive Adm	179,371.31	0.00	179,371.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	661,275.30	0.00	661,275.30	0.00	0.00
Support Serv - Business	126,593.11	0.00	0.00	126,593.11	126,593.11
Operations and Maintenance	791,462.53	16,862.88	0.00	774,599.65	0.00
Pupil Transportation	663,058.62	70,122.00	592,936.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	60,321.67	1,009.00	0.00	59,312.67	59,312.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,164.00	0.00	4,164.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	37,400.00	37,400.00	0.00	0.00	0.00
Facilities Acquisition	5,886.00	5,886.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	552,050.11	217,046.41	335,003.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,795,679.02	**349,425.29**	**6,485,748.30**	**960,505.43**	**185,905.78**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 69040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,103,048.45	0.00	1,103,048.45	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	173,699.92	2,605.99	171,093.93	0.00	0.00
Support Serv - Board of Ed	23,102.76	0.00	23,102.76	0.00	0.00
Support Serv - Executive Adm	174,137.75	0.00	174,137.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	53,439.67	0.00	53,439.67	0.00	0.00
Support Serv - Business	15,490.14	10,155.14	0.00	5,335.00	5,335.00
Operations and Maintenance	257,798.23	6,450.00	0.00	251,348.23	0.00
Pupil Transportation	64,673.82	0.00	64,673.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	128,899.69	35,784.19	93,115.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,994,290.43	**54,995.32**	**1,682,611.88**	**256,683.23**	**5,335.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 70000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,200.04	0.00	17,200.04	0.00	0.00
Support Serv - Pupil	236,656.28	0.00	236,656.28	0.00	0.00
Support Serv - Instructional	2,204,787.21	22,345.25	2,182,441.96	0.00	0.00
Support Serv - Board of Ed	18,751.98	0.00	18,751.98	0.00	0.00
Support Serv - Executive Adm	244,334.40	0.00	244,334.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	998,189.53	5,932.82	0.00	992,256.71	992,256.71
Operations and Maintenance	496,924.86	1,352.89	0.00	495,571.97	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	562.43	0.00	562.43	0.00	0.00
Support Serv - Communication	363,208.11	0.00	363,208.11	0.00	0.00
Support Serv - Staff & Personnel	530,401.18	1,113.94	0.00	529,287.24	529,287.24
Support Serv - Technology	1,442,360.94	108,739.35	0.00	1,333,621.59	1,333,621.59
Support Serv - Pupil Accounting	111,010.90	0.00	111,010.90	0.00	0.00
Support Serv - Central - Other	90,741.05	0.00	90,741.05	0.00	0.00
Support Serv - Other	35,377.62	0.00	35,377.62	0.00	0.00
Community Services	62,146.64	0.00	62,146.64	0.00	0.00
Payments to Government Agencies	292,852.36	292,852.36	0.00	0.00	0.00
Facilities Acquisition	49,307.30	49,307.30	0.00	0.00	0.00
Special Revenue Funds					
Instructional	15,356,194.92	1,023,533.10	14,332,661.82	0.00	0.00
Support Serv - Pupil	5,421,835.83	36,174.94	5,385,660.89	0.00	0.00
Support Serv - Instructional	1,850,798.14	62,704.61	1,788,093.53	0.00	0.00
Support Serv - Board of Ed	25,120.00	0.00	25,120.00	0.00	0.00
Support Serv - Executive Adm	611,730.91	6,292.20	605,438.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,530,479.32	33,448.14	1,497,031.18	0.00	0.00
Support Serv - Business	44,627.40	0.00	0.00	44,627.40	44,627.40
Operations and Maintenance	1,776,756.83	50,158.35	0.00	1,726,598.48	0.00
Pupil Transportation	2,941,853.42	0.00	2,941,853.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	117,494.95	0.00	117,494.95	0.00	0.00
Support Serv - Staff & Personnel	17,421.82	0.00	0.00	17,421.82	17,421.82
Support Serv - Technology	48,597.45	26,599.20	0.00	21,998.25	21,998.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,198.00	1,198.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	38,954,777.62	38,954,777.62	0.00	0.00	0.00
Facilities Acquisition	5,834.40	5,834.40	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	494,619.25	494,619.25	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	76,394,153.09	**41,176,983.72**	**30,055,785.91**	**5,161,383.46**	**2,939,213.01**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 70010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	33,222,180.75	234,772.03	32,987,408.72	0.00	0.00
Support Serv - Pupil	3,578,614.07	12,934.63	3,565,679.44	0.00	0.00
Support Serv - Instructional	2,755,517.89	147,354.55	2,608,163.34	0.00	0.00
Support Serv - Board of Ed	126,812.64	0.00	126,812.64	0.00	0.00
Support Serv - Executive Adm	542,707.69	366.28	542,341.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,839,712.86	0.00	2,839,712.86	0.00	0.00
Support Serv - Business	656,543.91	14,963.08	0.00	641,580.83	641,580.83
Operations and Maintenance	5,462,096.23	101,847.34	0.00	5,360,248.89	0.00
Pupil Transportation	2,298,039.06	244.49	2,297,794.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	138,515.66	0.00	138,515.66	0.00	0.00
Support Serv - Staff & Personnel	198,234.42	0.00	0.00	198,234.42	198,234.42
Support Serv - Technology	622,750.55	46,309.81	0.00	576,440.74	576,440.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	88,986.14	0.00	88,986.14	0.00	0.00
Support Serv - Other	4,315.35	0.00	4,315.35	0.00	0.00
Community Services	888,628.53	1,879.63	886,748.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	87.00	0.00	87.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	22,786.07	0.00	0.00	22,786.07	0.00
Pupil Transportation	18,265.08	18,265.08	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,711,159.66	918,864.52	1,792,295.14	0.00	0.00
Community Services	277,604.69	0.00	277,604.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,270,746.12	3,270,746.12	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	323,602.00	323,602.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	60,047,906.37	**5,092,149.56**	**48,156,465.86**	**6,799,290.95**	**1,416,255.99**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 70020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	25,539,777.48	159,717.68	25,380,059.80	0.00	0.00
Support Serv - Pupil	3,075,509.44	0.00	3,075,509.44	0.00	0.00
Support Serv - Instructional	2,098,603.44	2,337.51	2,096,265.93	0.00	0.00
Support Serv - Board of Ed	129,922.96	0.00	129,922.96	0.00	0.00
Support Serv - Executive Adm	303,434.53	2,746.74	300,687.79	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,153,057.01	647.50	2,152,409.51	0.00	0.00
Support Serv - Business	960,432.94	10,562.12	0.00	949,870.82	949,870.82
Operations and Maintenance	3,738,653.33	35,604.74	0.00	3,703,048.59	0.00
Pupil Transportation	1,034,526.14	138,425.99	896,100.15	0.00	0.00
Support Serv - Planning & Research	31,550.77	0.00	31,550.77	0.00	0.00
Support Serv - Communication	204,944.10	313.09	204,631.01	0.00	0.00
Support Serv - Staff & Personnel	375,112.82	0.00	0.00	375,112.82	375,112.82
Support Serv - Technology	819,881.61	167,843.09	0.00	652,038.52	652,038.52
Support Serv - Pupil Accounting	103,726.93	185.50	103,541.43	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	169,076.67	0.00	169,076.67	0.00	0.00
Payments to Government Agencies	42,199.25	42,199.25	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,506,787.31	862,420.09	1,644,367.22	0.00	0.00
Community Services	7,169.66	0.00	7,169.66	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	856,110.08	856,110.08	0.00	0.00	0.00
Trust Funds					
All Costs	5,795.50	0.00	5,795.50	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	44,156,271.97	**2,279,113.38**	**36,197,087.84**	**5,680,070.75**	**1,977,022.16**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 70040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,916,480.56	91,380.54	10,825,100.02	0.00	0.00
Support Serv - Pupil	787,783.34	0.00	787,783.34	0.00	0.00
Support Serv - Instructional	501,029.73	0.00	501,029.73	0.00	0.00
Support Serv - Board of Ed	94,504.72	0.00	94,504.72	0.00	0.00
Support Serv - Executive Adm	299,587.75	0.00	299,587.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,162,096.85	66.00	1,162,030.85	0.00	0.00
Support Serv - Business	431,420.36	54,551.72	0.00	376,868.64	376,868.64
Operations and Maintenance	2,143,025.96	32,188.01	0.00	2,110,837.95	0.00
Pupil Transportation	775,217.22	18,776.50	756,440.72	0.00	0.00
Support Serv - Planning & Research	51.73	0.00	51.73	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	50,107.67	0.00	0.00	50,107.67	50,107.67
Support Serv - Technology	407,945.86	912.64	0.00	407,033.22	407,033.22
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	94,976.23	0.00	94,976.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	946,511.18	264,283.57	682,227.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	10,320,806.36	10,320,806.36	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,931,545.52	**10,782,965.34**	**15,203,732.70**	**2,944,847.48**	**834,009.53**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 70070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	46,227,644.52	39,266.97	46,188,377.55	0.00	0.00
Support Serv - Pupil	3,069,674.98	0.00	3,069,674.98	0.00	0.00
Support Serv - Instructional	2,291,555.34	3,023.88	2,288,531.46	0.00	0.00
Support Serv - Board of Ed	70,369.15	0.00	70,369.15	0.00	0.00
Support Serv - Executive Adm	388,232.42	3,095.64	385,136.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,629,933.65	109.00	3,629,824.65	0.00	0.00
Support Serv - Business	750,605.00	1,391.36	0.00	749,213.64	749,213.64
Operations and Maintenance	6,748,295.86	84,690.96	0.00	6,663,604.90	0.00
Pupil Transportation	3,005,251.82	253,280.92	2,751,970.90	0.00	0.00
Support Serv - Planning & Research	3,678.41	0.00	3,678.41	0.00	0.00
Support Serv - Communication	293,293.54	6,094.51	287,199.03	0.00	0.00
Support Serv - Staff & Personnel	472,306.12	2,275.08	0.00	470,031.04	470,031.04
Support Serv - Technology	1,005,631.63	29,688.06	0.00	975,943.57	975,943.57
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	813.49	0.00	813.49	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	138,340.62	0.00	138,340.62	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,759.06	0.00	0.00	2,759.06	0.00
Pupil Transportation	143,366.54	0.00	143,366.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,672,317.02	1,375,905.50	2,296,411.52	0.00	0.00
Community Services	503,021.67	1,125.08	501,896.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,635,705.33	1,635,705.33	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	74,052,796.17	**3,435,652.29**	**61,755,591.67**	**8,861,552.21**	**2,195,188.25**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 70120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,041,820.46	2,470.62	13,039,349.84	0.00	0.00
Support Serv - Pupil	640,738.32	0.00	640,738.32	0.00	0.00
Support Serv - Instructional	470,863.35	0.00	470,863.35	0.00	0.00
Support Serv - Board of Ed	44,451.69	0.00	44,451.69	0.00	0.00
Support Serv - Executive Adm	432,902.33	0.00	432,902.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,564,733.07	0.00	1,564,733.07	0.00	0.00
Support Serv - Business	318,107.97	16,192.02	0.00	301,915.95	301,915.95
Operations and Maintenance	2,367,220.73	90,900.25	0.00	2,276,320.48	0.00
Pupil Transportation	1,031,728.73	14,943.00	1,016,785.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	55,751.45	0.00	55,751.45	0.00	0.00
Support Serv - Staff & Personnel	15,085.08	0.00	0.00	15,085.08	15,085.08
Support Serv - Technology	461,505.85	0.00	0.00	461,505.85	461,505.85
Support Serv - Pupil Accounting	36,395.31	0.00	36,395.31	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	542,581.33	4,523.59	538,057.74	0.00	0.00
Payments to Government Agencies	2,194.20	2,194.20	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,260,775.37	342,236.17	918,539.20	0.00	0.00
Community Services	17,968.82	54.87	17,913.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	13,183,928.89	13,183,928.89	0.00	0.00	0.00
Trust Funds					
All Costs	220.00	0.00	220.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	307,169.42	307,169.42	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	35,796,142.37	**13,964,613.03**	**18,776,701.98**	**3,054,827.36**	**778,506.88**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 70175
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	27,434,350.86	55,620.34	27,378,730.52	0.00	0.00
Support Serv - Pupil	2,523,479.64	0.00	2,523,479.64	0.00	0.00
Support Serv - Instructional	1,814,083.61	3,113.15	1,810,970.46	0.00	0.00
Support Serv - Board of Ed	45,172.91	0.00	45,172.91	0.00	0.00
Support Serv - Executive Adm	413,076.62	0.00	413,076.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,093,543.72	0.00	2,093,543.72	0.00	0.00
Support Serv - Business	616,420.53	1,468.45	0.00	614,952.08	614,952.08
Operations and Maintenance	3,276,415.74	3,778.01	0.00	3,272,637.73	0.00
Pupil Transportation	1,884,091.86	35,500.00	1,848,591.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,577.24	0.00	1,577.24	0.00	0.00
Support Serv - Staff & Personnel	214,851.33	0.00	0.00	214,851.33	214,851.33
Support Serv - Technology	221,378.10	0.00	0.00	221,378.10	221,378.10
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	124,480.54	0.00	124,480.54	0.00	0.00
Support Serv - Other	91,359.53	0.00	91,359.53	0.00	0.00
Community Services	1,177,405.00	1,070.22	1,176,334.78	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	36,768.86	0.00	0.00	36,768.86	0.00
Pupil Transportation	147,285.98	0.00	147,285.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,299,337.75	1,322,928.09	1,976,409.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	592.53	592.53	0.00	0.00	0.00
Capital Project Funds					
All Costs	103,311.00	103,311.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	45,518,983.35	**1,527,381.79**	**39,631,013.46**	**4,360,588.10**	**1,051,181.51**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 70190
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	29,305,819.36	203,473.98	29,102,345.38	0.00	0.00
Support Serv - Pupil	2,402,504.71	0.00	2,402,504.71	0.00	0.00
Support Serv - Instructional	1,485,636.01	0.00	1,485,636.01	0.00	0.00
Support Serv - Board of Ed	67,655.94	0.00	67,655.94	0.00	0.00
Support Serv - Executive Adm	310,498.25	0.00	310,498.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,664,778.99	0.00	2,664,778.99	0.00	0.00
Support Serv - Business	578,099.27	20,180.13	0.00	557,919.14	557,919.14
Operations and Maintenance	4,107,462.76	67,673.57	0.00	4,039,789.19	0.00
Pupil Transportation	2,471,113.95	467,401.66	2,003,712.29	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	349,814.70	0.00	0.00	349,814.70	349,814.70
Support Serv - Technology	584,204.59	17,062.76	0.00	567,141.83	567,141.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	573,881.58	52,660.90	521,220.68	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	986,379.89	50,609.52	935,770.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,138,944.36	2,138,944.36	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	48,026,794.36	**3,018,006.88**	**39,494,122.62**	**5,514,664.86**	**1,474,875.67**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 70300
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,076,899.21	0.00	13,076,899.21	0.00	0.00
Support Serv - Pupil	1,253,465.58	0.00	1,253,465.58	0.00	0.00
Support Serv - Instructional	398,889.75	0.00	398,889.75	0.00	0.00
Support Serv - Board of Ed	75,497.07	0.00	75,497.07	0.00	0.00
Support Serv - Executive Adm	456,450.90	0.00	456,450.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,070,657.53	0.00	1,070,657.53	0.00	0.00
Support Serv - Business	304,160.00	0.00	0.00	304,160.00	304,160.00
Operations and Maintenance	2,498,492.29	152,860.97	0.00	2,345,631.32	0.00
Pupil Transportation	977,983.08	0.00	977,983.08	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	46,323.94	0.00	0.00	46,323.94	46,323.94
Support Serv - Technology	274,879.27	0.00	0.00	274,879.27	274,879.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	134,182.92	0.00	134,182.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,253,795.02	401,077.16	852,717.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	16,654,500.18	16,654,500.18	0.00	0.00	0.00
Trust Funds					
All Costs	9,245.26	0.00	9,245.26	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	38,485,422.00	**17,208,438.31**	**18,305,989.16**	**2,970,994.53**	**625,363.21**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 70350
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	27,592,412.76	38,483.56	27,553,929.20	0.00	0.00
Support Serv - Pupil	2,340,719.81	2,792.30	2,337,927.51	0.00	0.00
Support Serv - Instructional	1,561,912.24	7,185.41	1,554,726.83	0.00	0.00
Support Serv - Board of Ed	192,680.21	0.00	192,680.21	0.00	0.00
Support Serv - Executive Adm	692,108.82	0.00	692,108.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,756,620.08	0.00	2,756,620.08	0.00	0.00
Support Serv - Business	774,479.76	25,424.38	0.00	749,055.38	749,055.38
Operations and Maintenance	5,060,449.79	312,709.26	0.00	4,747,740.53	0.00
Pupil Transportation	1,898,838.57	8,893.97	1,889,944.60	0.00	0.00
Support Serv - Planning & Research	898.34	0.00	898.34	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	240,262.35	357.58	0.00	239,904.77	239,904.77
Support Serv - Technology	474,652.50	23,167.25	0.00	451,485.25	451,485.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	605,569.47	1,381.83	604,187.64	0.00	0.00
Payments to Government Agencies	7,589.00	7,589.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	102,319.61	135.28	102,184.33	0.00	0.00
Support Serv - Pupil	72,556.90	0.00	72,556.90	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	59,664.55	0.00	59,664.55	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	79,181.64	0.00	79,181.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,621,039.65	1,060,402.25	1,560,637.40	0.00	0.00
Community Services	1,293,646.91	135,506.68	1,158,140.23	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,144,126.62	5,144,126.62	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	53,571,729.58	**6,768,155.37**	**40,615,388.28**	**6,188,185.93**	**1,440,445.40**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 70901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	828,262.00	2,180.00	826,082.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	250,072.00	4,185.00	245,887.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	108,866.00	13,174.00	0.00	95,692.00	95,692.00
Operations and Maintenance	125,001.00	0.00	0.00	125,001.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	27,656.00	27,656.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,339,857.00	**47,195.00**	**1,071,969.00**	**220,693.00**	**95,692.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 70902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,751,879.30	27,024.88	1,724,854.42	0.00	0.00
Support Serv - Pupil	45,714.47	0.00	45,714.47	0.00	0.00
Support Serv - Instructional	37,441.22	1,441.46	35,999.76	0.00	0.00
Support Serv - Board of Ed	77,815.26	0.00	77,815.26	0.00	0.00
Support Serv - Executive Adm	201,000.71	0.00	201,000.71	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	509,748.00	1,799.00	507,949.00	0.00	0.00
Support Serv - Business	582.30	0.00	0.00	582.30	582.30
Operations and Maintenance	162,169.28	4,505.00	0.00	157,664.28	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	56,878.76	0.00	56,878.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,843,229.30	**34,770.34**	**2,650,212.38**	**158,246.58**	**582.30**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 70904
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,339,377.20	25,988.64	3,313,388.56	0.00	0.00
Support Serv - Pupil	248,320.92	0.00	248,320.92	0.00	0.00
Support Serv - Instructional	80,962.27	0.00	80,962.27	0.00	0.00
Support Serv - Board of Ed	194,977.08	0.00	194,977.08	0.00	0.00
Support Serv - Executive Adm	184,659.39	0.00	184,659.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	243,370.54	0.00	243,370.54	0.00	0.00
Support Serv - Business	219,903.23	0.00	0.00	219,903.23	219,903.23
Operations and Maintenance	434,479.58	7,496.59	0.00	426,982.99	0.00
Pupil Transportation	37,803.02	0.00	37,803.02	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	68,907.61	2,409.94	0.00	66,497.67	66,497.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	25,759.02	24,259.02	1,500.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	385.00	0.00	0.00	385.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	174,382.08	116,267.71	58,114.37	0.00	0.00
Community Services	12,643.04	0.00	12,643.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	16,511.00	16,511.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	214,916.18	214,916.18	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,497,357.16	**407,849.08**	**4,375,739.19**	**713,768.89**	**286,400.90**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 70905
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,011,954.00	0.00	2,011,954.00	0.00	0.00
Support Serv - Pupil	89,864.00	0.00	89,864.00	0.00	0.00
Support Serv - Instructional	136,538.00	0.00	136,538.00	0.00	0.00
Support Serv - Board of Ed	50,088.00	0.00	50,088.00	0.00	0.00
Support Serv - Executive Adm	283,970.00	0.00	283,970.00	0.00	0.00
Support Serv - Grant Writer	22,751.00	0.00	22,751.00	0.00	0.00
Support Serv - School Adm	335,939.00	0.00	335,939.00	0.00	0.00
Support Serv - Business	53,801.00	0.00	0.00	53,801.00	53,801.00
Operations and Maintenance	807,477.00	0.00	0.00	807,477.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,682.00	0.00	7,682.00	0.00	0.00
Support Serv - Staff & Personnel	44,729.00	0.00	0.00	44,729.00	44,729.00
Support Serv - Technology	34,890.00	0.00	0.00	34,890.00	34,890.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	60,854.00	0.00	60,854.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	123,712.00	0.00	123,712.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,064,249.00	**0.00**	**3,123,352.00**	**940,897.00**	**133,420.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 70906
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,453,549.00	0.00	2,453,549.00	0.00	0.00
Support Serv - Pupil	141,936.00	0.00	141,936.00	0.00	0.00
Support Serv - Instructional	185,613.00	0.00	185,613.00	0.00	0.00
Support Serv - Board of Ed	86,611.00	0.00	86,611.00	0.00	0.00
Support Serv - Executive Adm	476,262.00	0.00	476,262.00	0.00	0.00
Support Serv - Grant Writer	46,932.00	0.00	46,932.00	0.00	0.00
Support Serv - School Adm	415,591.00	0.00	415,591.00	0.00	0.00
Support Serv - Business	95,135.00	0.00	0.00	95,135.00	95,135.00
Operations and Maintenance	1,074,776.00	0.00	0.00	1,074,776.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	15,163.00	0.00	15,163.00	0.00	0.00
Support Serv - Staff & Personnel	114,119.00	0.00	0.00	114,119.00	114,119.00
Support Serv - Technology	88,964.00	0.00	0.00	88,964.00	88,964.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	154,591.00	0.00	154,591.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	107,437.00	0.00	107,437.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,456,679.00	**0.00**	**4,083,685.00**	**1,372,994.00**	**298,218.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 70907
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	554,704.15	19,169.59	535,534.56	0.00	0.00
Support Serv - Pupil	70,082.85	0.00	70,082.85	0.00	0.00
Support Serv - Instructional	220,758.56	0.00	220,758.56	0.00	0.00
Support Serv - Board of Ed	6,078.40	0.00	6,078.40	0.00	0.00
Support Serv - Executive Adm	32,490.00	0.00	32,490.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,379.98	0.00	2,379.98	0.00	0.00
Support Serv - Business	41,549.82	15,322.00	0.00	26,227.82	26,227.82
Operations and Maintenance	117,514.09	0.00	0.00	117,514.09	0.00
Pupil Transportation	30,416.84	0.00	30,416.84	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,649.09	0.00	7,649.09	0.00	0.00
Support Serv - Staff & Personnel	363.78	0.00	0.00	363.78	363.78
Support Serv - Technology	81,010.52	48,910.03	0.00	32,100.49	32,100.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,679.67	0.00	6,679.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,171,677.75	**83,401.62**	**912,069.95**	**176,206.18**	**58,692.09**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 71050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,496,404.89	4,512.60	4,491,892.29	0.00	0.00
Support Serv - Pupil	275,829.04	0.00	275,829.04	0.00	0.00
Support Serv - Instructional	228,735.16	0.00	228,735.16	0.00	0.00
Support Serv - Board of Ed	112,895.90	0.00	112,895.90	0.00	0.00
Support Serv - Executive Adm	225,337.82	0.00	225,337.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	250,794.10	0.00	250,794.10	0.00	0.00
Support Serv - Business	149,001.02	0.00	0.00	149,001.02	149,001.02
Operations and Maintenance	704,280.19	37,190.39	0.00	667,089.80	0.00
Pupil Transportation	455,777.40	40,600.00	415,177.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	220,147.00	79,065.56	0.00	141,081.44	141,081.44
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,566.07	0.00	8,566.07	0.00	0.00
Payments to Government Agencies	112,347.00	112,347.00	0.00	0.00	0.00
Facilities Acquisition	3,557.24	3,557.24	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	7,968.19	0.00	7,968.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	445,014.21	197,390.17	247,624.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	250.00	250.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,696,905.23	**474,912.96**	**6,264,820.01**	**957,172.26**	**290,082.46**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 71060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,459,017.89	16,300.34	1,442,717.55	0.00	0.00
Support Serv - Pupil	3,329.82	0.00	3,329.82	0.00	0.00
Support Serv - Instructional	3,031.99	1,147.39	1,884.60	0.00	0.00
Support Serv - Board of Ed	46,738.53	0.00	46,738.53	0.00	0.00
Support Serv - Executive Adm	118,878.23	0.00	118,878.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	93,355.26	0.00	93,355.26	0.00	0.00
Support Serv - Business	98,364.75	29,724.60	0.00	68,640.15	68,640.15
Operations and Maintenance	261,207.65	0.00	0.00	261,207.65	0.00
Pupil Transportation	170,906.74	13,578.84	157,327.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,646.74	0.00	0.00	1,646.74	0.00
Pupil Transportation	6,788.74	0.00	6,788.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	237,384.69	61,482.08	175,902.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,500,651.03	**122,233.25**	**2,046,923.24**	**331,494.54**	**68,640.15**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 71080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,094,008.19	602.75	3,093,405.44	0.00	0.00
Support Serv - Pupil	156,286.40	0.00	156,286.40	0.00	0.00
Support Serv - Instructional	109,252.34	4,537.02	104,715.32	0.00	0.00
Support Serv - Board of Ed	52,868.17	0.00	52,868.17	0.00	0.00
Support Serv - Executive Adm	162,136.73	0.00	162,136.73	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	248,629.67	0.00	248,629.67	0.00	0.00
Support Serv - Business	92,226.35	0.00	0.00	92,226.35	92,226.35
Operations and Maintenance	495,820.24	931.60	0.00	494,888.64	0.00
Pupil Transportation	297,911.88	0.00	297,911.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,082.50	0.00	0.00	5,082.50	5,082.50
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	12,931.29	0.00	12,931.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	8,778.73	0.00	8,778.73	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	380,625.67	127,232.02	253,393.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,081,658.10	1,081,658.10	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,198,216.26	**1,214,961.49**	**4,391,057.28**	**592,197.49**	**97,308.85**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 71902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	170,016.98	7,749.11	162,267.87	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	1,134.00	0.00	1,134.00	0.00	0.00
Support Serv - Board of Ed	3,498.68	0.00	3,498.68	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	140,349.74	0.00	140,349.74	0.00	0.00
Support Serv - Business	20,480.00	0.00	0.00	20,480.00	20,480.00
Operations and Maintenance	49,542.41	0.00	0.00	49,542.41	0.00
Pupil Transportation	1,678.70	0.00	1,678.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	7,760.00	0.00	0.00	7,760.00	7,760.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	394,460.51	**7,749.11**	**308,928.99**	**77,782.41**	**28,240.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 72000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	151,627.30	0.00	151,627.30	0.00	0.00
Support Serv - Pupil	35,670.40	0.00	35,670.40	0.00	0.00
Support Serv - Instructional	143,257.71	0.00	143,257.71	0.00	0.00
Support Serv - Board of Ed	20,745.71	0.00	20,745.71	0.00	0.00
Support Serv - Executive Adm	470,039.99	0.00	470,039.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	12,238.63	11,873.51	0.00	365.12	365.12
Operations and Maintenance	25,701.00	0.00	0.00	25,701.00	0.00
Pupil Transportation	10,696.97	0.00	10,696.97	0.00	0.00
Support Serv - Planning & Research	185,865.48	0.00	185,865.48	0.00	0.00
Support Serv - Communication	44,103.46	0.00	44,103.46	0.00	0.00
Support Serv - Staff & Personnel	27,255.75	0.00	0.00	27,255.75	27,255.75
Support Serv - Technology	39,697.35	0.00	0.00	39,697.35	39,697.35
Support Serv - Pupil Accounting	14,382.00	0.00	14,382.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	91,316.10	91,316.10	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,529,242.09	0.00	4,529,242.09	0.00	0.00
Support Serv - Pupil	1,491,932.95	0.00	1,491,932.95	0.00	0.00
Support Serv - Instructional	522,580.27	0.00	522,580.27	0.00	0.00
Support Serv - Board of Ed	4,150.00	0.00	4,150.00	0.00	0.00
Support Serv - Executive Adm	282,961.94	0.00	282,961.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	17,339.46	16,629.32	0.00	710.14	710.14
Operations and Maintenance	69,552.56	0.00	0.00	69,552.56	0.00
Pupil Transportation	911,876.09	66,798.00	845,078.09	0.00	0.00
Support Serv - Planning & Research	124,470.14	0.00	124,470.14	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	26,288.14	0.00	0.00	26,288.14	26,288.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	42,755.03	0.00	42,755.03	0.00	0.00
Community Services	398,259.01	0.00	398,259.01	0.00	0.00
Payments to Government Agencies	668,712.48	668,712.48	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,362,718.01	**855,329.41**	**9,317,818.54**	**189,570.06**	**94,316.50**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 72010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,298,915.33	111,533.95	9,187,381.38	0.00	0.00
Support Serv - Pupil	782,037.61	235.00	781,802.61	0.00	0.00
Support Serv - Instructional	361,114.74	417.00	360,697.74	0.00	0.00
Support Serv - Board of Ed	41,108.46	0.00	41,108.46	0.00	0.00
Support Serv - Executive Adm	217,530.82	2,664.33	214,866.49	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	942,460.51	0.00	942,460.51	0.00	0.00
Support Serv - Business	300,157.48	48,641.26	0.00	251,516.22	251,516.22
Operations and Maintenance	1,302,357.65	0.00	0.00	1,302,357.65	0.00
Pupil Transportation	712,044.85	3,884.23	708,160.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	14,314.07	0.00	0.00	14,314.07	14,314.07
Support Serv - Technology	235,688.97	109,755.66	0.00	125,933.31	125,933.31
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,685.09	0.00	7,685.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	31,775.66	31,775.66	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,096,921.17	379,633.22	717,287.95	0.00	0.00
Community Services	196,664.86	2,955.28	193,709.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	297.92	297.92	0.00	0.00	0.00
Capital Project Funds					
All Costs	171,459.22	171,459.22	0.00	0.00	0.00
Trust Funds					
All Costs	260.29	0.00	260.29	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,712,794.70	**863,252.73**	**13,155,420.72**	**1,694,121.25**	**391,763.60**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 72020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,291,971.03	18,578.95	9,273,392.08	0.00	0.00
Support Serv - Pupil	896,777.71	962.00	895,815.71	0.00	0.00
Support Serv - Instructional	320,941.38	964.50	319,976.88	0.00	0.00
Support Serv - Board of Ed	153,284.69	0.00	153,284.69	0.00	0.00
Support Serv - Executive Adm	212,887.19	0.00	212,887.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	946,248.45	1,947.00	944,301.45	0.00	0.00
Support Serv - Business	369,511.56	51,802.89	0.00	317,708.67	317,708.67
Operations and Maintenance	1,393,425.55	14,690.00	0.00	1,378,735.55	0.00
Pupil Transportation	862,084.00	2,047.82	860,036.18	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	14,741.67	0.00	0.00	14,741.67	14,741.67
Support Serv - Technology	162,058.74	359.00	0.00	161,699.74	161,699.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	115,930.22	1,841.00	114,089.22	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	2,000.00	0.00	2,000.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	5,074.00	0.00	0.00	5,074.00	5,074.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	15,946.99	0.00	15,946.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	775,053.63	333,255.43	441,798.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,537,936.81	**426,448.59**	**13,233,528.59**	**1,877,959.63**	**499,224.08**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 73000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	53,664.84	11,694.00	41,970.84	0.00	0.00
Support Serv - Pupil	21,659.86	0.00	21,659.86	0.00	0.00
Support Serv - Instructional	3,075,209.43	70,675.80	3,004,533.63	0.00	0.00
Support Serv - Board of Ed	102,114.49	545.65	101,568.84	0.00	0.00
Support Serv - Executive Adm	428,734.24	0.00	428,734.24	0.00	0.00
Support Serv - Grant Writer	41,911.42	0.00	41,911.42	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	821,080.16	6,051.38	0.00	815,028.78	815,028.78
Operations and Maintenance	652,740.05	35.00	0.00	652,705.05	0.00
Pupil Transportation	19,724.35	0.00	19,724.35	0.00	0.00
Support Serv - Planning & Research	141,385.25	0.00	141,385.25	0.00	0.00
Support Serv - Communication	34,953.40	0.00	34,953.40	0.00	0.00
Support Serv - Staff & Personnel	441,178.56	0.00	0.00	441,178.56	441,178.56
Support Serv - Technology	930,786.42	53,679.32	0.00	877,107.10	877,107.10
Support Serv - Pupil Accounting	119,210.97	0.00	119,210.97	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,527.25	0.00	5,527.25	0.00	0.00
Community Services	1,607.00	0.00	1,607.00	0.00	0.00
Payments to Government Agencies	1,436,844.80	1,436,844.80	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	9,990,891.54	4,848.78	9,986,042.76	0.00	0.00
Support Serv - Pupil	8,514,513.27	1,151.81	8,513,361.46	0.00	0.00
Support Serv - Instructional	3,738,689.88	84,501.58	3,654,188.30	0.00	0.00
Support Serv - Board of Ed	232,592.83	0.00	232,592.83	0.00	0.00
Support Serv - Executive Adm	23,712.07	0.00	23,712.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	237,282.15	821.81	236,460.34	0.00	0.00
Support Serv - Business	187,678.13	37,024.14	0.00	150,653.99	150,653.99
Operations and Maintenance	2,328,948.86	8,306.64	0.00	2,320,642.22	0.00
Pupil Transportation	5,652,422.78	574,930.81	5,077,491.97	0.00	0.00
Support Serv - Planning & Research	62,887.64	0.00	62,887.64	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	219,777.47	0.00	0.00	219,777.47	219,777.47
Support Serv - Technology	95,892.47	11,727.11	0.00	84,165.36	84,165.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	865,748.38	67,894.04	797,854.34	0.00	0.00
Community Services	367,597.49	0.00	367,597.49	0.00	0.00
Payments to Government Agencies	11,131,152.09	11,045,995.92	85,156.17	0.00	0.00
Facilities Acquisition	99,800.21	10,414.71	89,385.50	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	115,581.19	115,581.19	0.00	0.00	0.00
Trust Funds					
All Costs	36,944.30	0.00	36,944.30	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	52,230,445.24	**13,542,724.49**	**33,126,462.22**	**5,561,258.53**	**2,587,911.26**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 73010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	56,219,628.71	105,076.47	56,114,552.24	0.00	0.00
Support Serv - Pupil	7,330,525.78	0.00	7,330,525.78	0.00	0.00
Support Serv - Instructional	6,244,137.36	0.00	6,244,137.36	0.00	0.00
Support Serv - Board of Ed	396,409.98	0.00	396,409.98	0.00	0.00
Support Serv - Executive Adm	337,864.42	0.00	337,864.42	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,189,997.09	0.00	6,189,997.09	0.00	0.00
Support Serv - Business	2,511,975.93	988,592.30	0.00	1,523,383.63	1,523,383.63
Operations and Maintenance	11,711,607.87	38,029.64	0.00	11,673,578.23	0.00
Pupil Transportation	2,541,467.82	148,437.02	2,393,030.80	0.00	0.00
Support Serv - Planning & Research	211,471.42	0.00	211,471.42	0.00	0.00
Support Serv - Communication	430,005.10	0.00	430,005.10	0.00	0.00
Support Serv - Staff & Personnel	1,853,377.45	0.00	0.00	1,853,377.45	1,853,377.45
Support Serv - Technology	1,207,617.64	13,990.01	0.00	1,193,627.63	1,193,627.63
Support Serv - Pupil Accounting	56,014.12	0.00	56,014.12	0.00	0.00
Support Serv - Central - Other	380,607.63	333,044.43	47,563.20	0.00	0.00
Support Serv - Other	109,179.68	0.00	109,179.68	0.00	0.00
Community Services	629,477.18	0.00	629,477.18	0.00	0.00
Payments to Government Agencies	1,726,381.00	1,726,381.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,415,249.18	2,015,992.68	3,399,256.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,517.68	3,517.68	0.00	0.00	0.00
Capital Project Funds					
All Costs	16,324,255.37	16,324,255.37	0.00	0.00	0.00
Trust Funds					
All Costs	43,066.83	0.00	43,066.83	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	121,873,835.24	**21,697,316.60**	**83,932,551.70**	**16,243,966.94**	**4,570,388.71**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 73030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,458,012.34	3,657.54	9,454,354.80	0.00	0.00
Support Serv - Pupil	655,969.56	0.00	655,969.56	0.00	0.00
Support Serv - Instructional	525,270.92	0.00	525,270.92	0.00	0.00
Support Serv - Board of Ed	95,148.32	0.00	95,148.32	0.00	0.00
Support Serv - Executive Adm	224,092.87	0.00	224,092.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	786,053.26	0.00	786,053.26	0.00	0.00
Support Serv - Business	302,826.76	66,034.96	0.00	236,791.80	236,791.80
Operations and Maintenance	1,344,072.15	28,755.10	0.00	1,315,317.05	0.00
Pupil Transportation	215,057.22	66,000.00	149,057.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	4,465.36	0.00	4,465.36	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	109,134.84	0.00	0.00	109,134.84	109,134.84
Support Serv - Pupil Accounting	1,025.42	0.00	1,025.42	0.00	0.00
Support Serv - Central - Other	318,324.03	0.00	318,324.03	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	169,928.09	0.00	169,928.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	943,291.98	349,016.45	594,275.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,152,673.12	**513,464.05**	**12,977,965.38**	**1,661,243.69**	**345,926.64**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 73040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	28,370,184.35	147,986.64	28,222,197.71	0.00	0.00
Support Serv - Pupil	2,797,755.01	0.00	2,797,755.01	0.00	0.00
Support Serv - Instructional	1,603,415.92	53,786.16	1,549,629.76	0.00	0.00
Support Serv - Board of Ed	108,152.59	0.00	108,152.59	0.00	0.00
Support Serv - Executive Adm	282,724.26	0.00	282,724.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,060,589.50	0.00	3,060,589.50	0.00	0.00
Support Serv - Business	409,750.03	0.00	0.00	409,750.03	409,750.03
Operations and Maintenance	3,871,407.85	8,286.00	0.00	3,863,121.85	0.00
Pupil Transportation	1,201,280.78	208,345.75	992,935.03	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	44,812.90	4,237.07	40,575.83	0.00	0.00
Support Serv - Staff & Personnel	349,243.87	0.00	0.00	349,243.87	349,243.87
Support Serv - Technology	415,951.86	0.00	0.00	415,951.86	415,951.86
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,099.00	1,099.00	0.00	0.00	0.00
Community Services	65,703.53	0.00	65,703.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	28.55	0.00	28.55	0.00	0.00
Special Revenue Funds					
Instructional	25,837.27	0.00	25,837.27	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	81,875.10	0.00	0.00	81,875.10	0.00
Pupil Transportation	35,797.72	0.00	35,797.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	5,400.00	0.00	0.00	5,400.00	5,400.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,174,583.64	1,289,563.47	1,885,020.17	0.00	0.00
Community Services	762,968.07	1,461.99	761,506.08	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	969.44	969.44	0.00	0.00	0.00
Capital Project Funds					
All Costs	103,303.91	103,303.91	0.00	0.00	0.00
Trust Funds					
All Costs	2,580.00	0.00	2,580.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	46,775,415.15	**1,819,039.43**	**39,831,033.01**	**5,125,342.71**	**1,180,345.76**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 73080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,853,694.14	161.58	6,853,532.56	0.00	0.00
Support Serv - Pupil	616,049.10	0.00	616,049.10	0.00	0.00
Support Serv - Instructional	561,187.46	54,705.00	506,482.46	0.00	0.00
Support Serv - Board of Ed	177,069.18	0.00	177,069.18	0.00	0.00
Support Serv - Executive Adm	273,041.74	0.00	273,041.74	0.00	0.00
Support Serv - Grant Writer	16.25	0.00	16.25	0.00	0.00
Support Serv - School Adm	875,097.75	0.00	875,097.75	0.00	0.00
Support Serv - Business	481,085.53	99,165.46	0.00	381,920.07	381,920.07
Operations and Maintenance	1,701,361.86	6,000.00	0.00	1,695,361.86	0.00
Pupil Transportation	546,916.07	0.00	546,916.07	0.00	0.00
Support Serv - Planning & Research	3,970.00	0.00	3,970.00	0.00	0.00
Support Serv - Communication	40,289.66	0.00	40,289.66	0.00	0.00
Support Serv - Staff & Personnel	39,655.81	6,725.99	0.00	32,929.82	32,929.82
Support Serv - Technology	115,752.70	0.00	0.00	115,752.70	115,752.70
Support Serv - Pupil Accounting	16,964.69	0.00	16,964.69	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	129,527.72	0.00	129,527.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	97,821.50	97,821.50	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	55.80	0.00	0.00	55.80	0.00
Pupil Transportation	12,165.71	0.00	12,165.71	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	645,405.07	240,468.95	404,936.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	369,967.91	369,967.91	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,557,095.65	**875,016.39**	**10,456,059.01**	**2,226,020.25**	**530,602.59**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 73110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,474,141.63	44,359.89	9,429,781.74	0.00	0.00
Support Serv - Pupil	621,706.95	0.00	621,706.95	0.00	0.00
Support Serv - Instructional	281,239.16	63,729.97	217,509.19	0.00	0.00
Support Serv - Board of Ed	84,439.42	2,624.01	81,815.41	0.00	0.00
Support Serv - Executive Adm	247,631.42	1,937.64	245,693.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,052,728.77	6,172.00	1,046,556.77	0.00	0.00
Support Serv - Business	392,814.77	142,256.01	0.00	250,558.76	250,558.76
Operations and Maintenance	1,553,936.56	16,050.94	0.00	1,537,885.62	0.00
Pupil Transportation	738,508.64	0.00	738,508.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	525.00	0.00	525.00	0.00	0.00
Community Services	63,052.02	0.00	63,052.02	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	44.33	44.33	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	976,964.02	326,467.87	650,496.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	238,521.21	238,521.21	0.00	0.00	0.00
Trust Funds					
All Costs	15,828.00	0.00	15,828.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,742,081.90	**842,163.87**	**13,111,473.65**	**1,788,444.38**	**250,558.76**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 73170
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,473,501.67	13,042.80	8,460,458.87	0.00	0.00
Support Serv - Pupil	867,400.21	0.00	867,400.21	0.00	0.00
Support Serv - Instructional	578,540.31	2,626.92	575,913.39	0.00	0.00
Support Serv - Board of Ed	48,735.01	0.00	48,735.01	0.00	0.00
Support Serv - Executive Adm	190,287.18	1,513.44	188,773.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	900,715.84	1,851.21	898,864.63	0.00	0.00
Support Serv - Business	388,054.88	103,855.43	0.00	284,199.45	284,199.45
Operations and Maintenance	1,565,287.19	51,630.00	0.00	1,513,657.19	0.00
Pupil Transportation	876,936.24	70,362.00	806,574.24	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	19,786.63	0.00	19,786.63	0.00	0.00
Support Serv - Staff & Personnel	126,404.33	0.00	0.00	126,404.33	126,404.33
Support Serv - Technology	220,044.65	43,018.02	0.00	177,026.63	177,026.63
Support Serv - Pupil Accounting	1,098.30	0.00	1,098.30	0.00	0.00
Support Serv - Central - Other	36,104.48	0.00	36,104.48	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	10,602.97	0.00	0.00	10,602.97	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	983,598.78	368,772.32	614,826.46	0.00	0.00
Community Services	71,873.91	0.00	71,873.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	276,758.62	276,758.62	0.00	0.00	0.00
Trust Funds					
All Costs	7,500.00	0.00	7,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,643,231.20	**933,430.76**	**12,597,909.87**	**2,111,890.57**	**587,630.41**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 73180
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,093,740.00	7,496.00	10,086,244.00	0.00	0.00
Support Serv - Pupil	950,674.00	0.00	950,674.00	0.00	0.00
Support Serv - Instructional	620,267.00	0.00	620,267.00	0.00	0.00
Support Serv - Board of Ed	75,308.00	0.00	75,308.00	0.00	0.00
Support Serv - Executive Adm	234,325.00	0.00	234,325.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,149,753.00	0.00	1,149,753.00	0.00	0.00
Support Serv - Business	657,437.00	217,457.00	0.00	439,980.00	439,980.00
Operations and Maintenance	1,871,837.00	0.00	0.00	1,871,837.00	0.00
Pupil Transportation	763,534.00	0.00	763,534.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	119,359.00	0.00	0.00	119,359.00	119,359.00
Support Serv - Technology	155,929.00	7,664.00	0.00	148,265.00	148,265.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,722.00	0.00	8,722.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	38,772.00	0.00	38,772.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,194,199.00	469,550.00	724,649.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	31,226.00	0.00	31,226.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,965,082.00	**702,167.00**	**14,683,474.00**	**2,579,441.00**	**707,604.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 73190
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,434,893.45	0.00	6,434,893.45	0.00	0.00
Support Serv - Pupil	684,045.72	0.00	684,045.72	0.00	0.00
Support Serv - Instructional	361,279.27	0.00	361,279.27	0.00	0.00
Support Serv - Board of Ed	60,100.25	25,000.00	35,100.25	0.00	0.00
Support Serv - Executive Adm	238,734.41	0.00	238,734.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	696,807.25	0.00	696,807.25	0.00	0.00
Support Serv - Business	142,553.71	0.00	0.00	142,553.71	142,553.71
Operations and Maintenance	1,145,844.13	0.00	0.00	1,145,844.13	0.00
Pupil Transportation	505,574.05	67,657.00	437,917.05	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,393.21	0.00	8,393.21	0.00	0.00
Support Serv - Staff & Personnel	2,056.50	0.00	0.00	2,056.50	2,056.50
Support Serv - Technology	188,703.03	0.00	0.00	188,703.03	188,703.03
Support Serv - Pupil Accounting	782.40	0.00	782.40	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	321,708.56	0.00	321,708.56	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	25,635.98	0.00	25,635.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	872,274.11	289,812.76	582,461.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	338,554.65	338,554.65	0.00	0.00	0.00
Trust Funds					
All Costs	11,506.64	0.00	11,506.64	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,039,447.32	**721,024.41**	**9,839,265.54**	**1,479,157.37**	**333,313.24**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 73200
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,925,128.04	0.00	7,925,128.04	0.00	0.00
Support Serv - Pupil	461,254.92	0.00	461,254.92	0.00	0.00
Support Serv - Instructional	300,387.27	0.00	300,387.27	0.00	0.00
Support Serv - Board of Ed	56,803.06	0.00	56,803.06	0.00	0.00
Support Serv - Executive Adm	313,733.27	0.00	313,733.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	716,203.79	0.00	716,203.79	0.00	0.00
Support Serv - Business	198,481.88	21,593.52	0.00	176,888.36	176,888.36
Operations and Maintenance	1,486,352.90	36,182.30	0.00	1,450,170.60	0.00
Pupil Transportation	650,345.64	78,857.00	571,488.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	79,749.40	0.00	79,749.40	0.00	0.00
Support Serv - Staff & Personnel	1,192.00	0.00	0.00	1,192.00	1,192.00
Support Serv - Technology	425,311.05	141,104.03	0.00	284,207.02	284,207.02
Support Serv - Pupil Accounting	1,046.26	0.00	1,046.26	0.00	0.00
Support Serv - Central - Other	354,815.11	0.00	354,815.11	0.00	0.00
Support Serv - Other	42,744.86	0.00	42,744.86	0.00	0.00
Community Services	40,661.20	0.00	40,661.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	923,499.84	277,413.73	646,086.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	471,822.43	471,822.43	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,449,532.92	**1,026,973.01**	**11,510,101.93**	**1,912,457.98**	**462,287.38**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 73210
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,197,467.68	0.00	7,197,467.68	0.00	0.00
Support Serv - Pupil	303,401.67	0.00	303,401.67	0.00	0.00
Support Serv - Instructional	290,778.20	0.00	290,778.20	0.00	0.00
Support Serv - Board of Ed	58,265.13	0.00	58,265.13	0.00	0.00
Support Serv - Executive Adm	237,955.72	0.00	237,955.72	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	699,499.09	0.00	699,499.09	0.00	0.00
Support Serv - Business	250,723.34	103,711.81	0.00	147,011.53	147,011.53
Operations and Maintenance	1,110,550.79	6,542.50	0.00	1,104,008.29	0.00
Pupil Transportation	766,074.88	52,200.00	713,874.88	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	30,271.63	0.00	30,271.63	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	229,761.76	0.00	0.00	229,761.76	229,761.76
Support Serv - Pupil Accounting	1,160.00	0.00	1,160.00	0.00	0.00
Support Serv - Central - Other	222,127.70	0.00	222,127.70	0.00	0.00
Support Serv - Other	23,490.38	0.00	23,490.38	0.00	0.00
Community Services	27,515.29	0.00	27,515.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	553,104.07	170,637.87	382,466.20	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	8,570.00	0.00	8,570.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,010,717.33	**333,092.18**	**10,196,843.57**	**1,480,781.58**	**376,773.29**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 73230
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,009,515.86	1,496.72	4,008,019.14	0.00	0.00
Support Serv - Pupil	337,862.51	0.00	337,862.51	0.00	0.00
Support Serv - Instructional	252,295.48	53,767.57	198,527.91	0.00	0.00
Support Serv - Board of Ed	54,742.07	0.00	54,742.07	0.00	0.00
Support Serv - Executive Adm	218,560.72	274.98	218,285.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	362,107.62	0.00	362,107.62	0.00	0.00
Support Serv - Business	209,636.20	51,299.28	0.00	158,336.92	158,336.92
Operations and Maintenance	686,470.90	1,680.21	0.00	684,790.69	0.00
Pupil Transportation	329,379.10	0.00	329,379.10	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,367.03	0.00	7,367.03	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	61,286.11	0.00	0.00	61,286.11	61,286.11
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	314,633.18	0.00	314,633.18	0.00	0.00
Support Serv - Other	18,598.15	0.00	18,598.15	0.00	0.00
Community Services	20,765.28	0.00	20,765.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	459,717.89	177,761.62	281,956.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,342,938.10	**286,280.38**	**6,152,244.00**	**904,413.72**	**219,623.03**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 73240
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,782,466.52	13,960.04	5,768,506.48	0.00	0.00
Support Serv - Pupil	460,283.73	0.00	460,283.73	0.00	0.00
Support Serv - Instructional	259,473.31	0.00	259,473.31	0.00	0.00
Support Serv - Board of Ed	19,626.63	0.00	19,626.63	0.00	0.00
Support Serv - Executive Adm	292,370.05	0.00	292,370.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	553,599.90	0.00	553,599.90	0.00	0.00
Support Serv - Business	221,095.48	49,246.65	0.00	171,848.83	171,848.83
Operations and Maintenance	779,630.76	21,208.77	0.00	758,421.99	0.00
Pupil Transportation	407,696.20	0.00	407,696.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	200.00	0.00	200.00	0.00	0.00
Support Serv - Staff & Personnel	2,062.69	0.00	0.00	2,062.69	2,062.69
Support Serv - Technology	98,616.14	40,615.25	0.00	58,000.89	58,000.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	14,168.00	0.00	14,168.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	82,469.14	82,469.14	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	25,748.94	0.00	0.00	25,748.94	0.00
Pupil Transportation	29,359.67	0.00	29,359.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	686,997.74	221,257.80	465,739.94	0.00	0.00
Community Services	90,372.31	0.00	90,372.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,806,237.21	**428,757.65**	**8,361,396.22**	**1,016,083.34**	**231,912.41**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 73255
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,864,966.72	0.00	8,864,966.72	0.00	0.00
Support Serv - Pupil	561,548.97	0.00	561,548.97	0.00	0.00
Support Serv - Instructional	334,448.65	0.00	334,448.65	0.00	0.00
Support Serv - Board of Ed	74,134.72	0.00	74,134.72	0.00	0.00
Support Serv - Executive Adm	202,764.66	0.00	202,764.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	884,326.69	0.00	884,326.69	0.00	0.00
Support Serv - Business	261,972.60	60,603.60	0.00	201,369.00	201,369.00
Operations and Maintenance	1,396,367.22	620.28	0.00	1,395,746.94	0.00
Pupil Transportation	592,396.58	0.00	592,396.58	0.00	0.00
Support Serv - Planning & Research	424.96	0.00	424.96	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	99,748.61	0.00	0.00	99,748.61	99,748.61
Support Serv - Technology	141,578.65	0.00	0.00	141,578.65	141,578.65
Support Serv - Pupil Accounting	1,066.71	0.00	1,066.71	0.00	0.00
Support Serv - Central - Other	16,584.36	0.00	16,584.36	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	312,492.35	0.00	312,492.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,706.67	0.00	0.00	1,706.67	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	292,116.42	4,098.39	288,018.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,038,645.54	**65,322.27**	**12,133,173.40**	**1,840,149.87**	**442,696.26**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 73903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,316,065.00	36,791.00	1,279,274.00	0.00	0.00
Support Serv - Pupil	2,285.64	0.00	2,285.64	0.00	0.00
Support Serv - Instructional	25,729.00	0.00	25,729.00	0.00	0.00
Support Serv - Board of Ed	3,513.00	0.00	3,513.00	0.00	0.00
Support Serv - Executive Adm	7,272.85	0.00	7,272.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	257,815.18	0.00	257,815.18	0.00	0.00
Support Serv - Business	54,669.13	0.00	0.00	54,669.13	54,669.13
Operations and Maintenance	199,407.10	0.00	0.00	199,407.10	0.00
Pupil Transportation	2,381.00	0.00	2,381.00	0.00	0.00
Support Serv - Planning & Research	2,772.00	0.00	2,772.00	0.00	0.00
Support Serv - Communication	3,654.00	0.00	3,654.00	0.00	0.00
Support Serv - Staff & Personnel	9,240.00	0.00	0.00	9,240.00	9,240.00
Support Serv - Technology	3,546.10	0.00	0.00	3,546.10	3,546.10
Support Serv - Pupil Accounting	3,484.00	0.00	3,484.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,891,834.00	**36,791.00**	**1,588,180.67**	**266,862.33**	**67,455.23**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 73905
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	294,691.00	31,696.00	262,995.00	0.00	0.00
Support Serv - Pupil	1,372.00	0.00	1,372.00	0.00	0.00
Support Serv - Instructional	123,458.00	0.00	123,458.00	0.00	0.00
Support Serv - Board of Ed	6,251.00	0.00	6,251.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	92,563.00	0.00	92,563.00	0.00	0.00
Support Serv - Business	94,307.00	0.00	0.00	94,307.00	94,307.00
Operations and Maintenance	131,804.00	0.00	0.00	131,804.00	0.00
Pupil Transportation	5,510.00	0.00	5,510.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	380.00	0.00	380.00	0.00	0.00
Support Serv - Staff & Personnel	4,238.00	0.00	0.00	4,238.00	4,238.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	9,947.00	9,947.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	24,366.00	24,366.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	788,887.00	**66,009.00**	**492,529.00**	**230,349.00**	**98,545.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 73908
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	877,488.81	13,488.43	864,000.38	0.00	0.00
Support Serv - Pupil	33,165.57	0.00	33,165.57	0.00	0.00
Support Serv - Instructional	114,204.90	0.00	114,204.90	0.00	0.00
Support Serv - Board of Ed	10,209.98	0.00	10,209.98	0.00	0.00
Support Serv - Executive Adm	141,796.57	0.00	141,796.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	175,928.34	0.00	175,928.34	0.00	0.00
Support Serv - Business	91,446.57	12,054.39	0.00	79,392.18	79,392.18
Operations and Maintenance	157,815.07	0.00	0.00	157,815.07	0.00
Pupil Transportation	71,733.36	0.00	71,733.36	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,506.55	0.00	12,506.55	0.00	0.00
Support Serv - Staff & Personnel	24,789.60	0.00	0.00	24,789.60	24,789.60
Support Serv - Technology	32,159.42	0.00	0.00	32,159.42	32,159.42
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	13,620.41	0.00	13,620.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	11,914.65	0.00	0.00	11,914.65	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	124,415.65	52,463.77	71,951.88	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,893,195.45	**78,006.59**	**1,509,117.94**	**306,070.92**	**136,341.20**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 73909
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,049,963.17	19,131.66	1,030,831.51	0.00	0.00
Support Serv - Pupil	164,481.09	0.00	164,481.09	0.00	0.00
Support Serv - Instructional	221,810.09	26,067.04	195,743.05	0.00	0.00
Support Serv - Board of Ed	22,905.87	0.00	22,905.87	0.00	0.00
Support Serv - Executive Adm	175,867.11	0.00	175,867.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	264,328.42	0.00	264,328.42	0.00	0.00
Support Serv - Business	85,238.21	0.00	0.00	85,238.21	85,238.21
Operations and Maintenance	438,219.79	47,608.51	0.00	390,611.28	0.00
Pupil Transportation	9,807.70	0.00	9,807.70	0.00	0.00
Support Serv - Planning & Research	11,578.12	0.00	11,578.12	0.00	0.00
Support Serv - Communication	24,645.09	0.00	24,645.09	0.00	0.00
Support Serv - Staff & Personnel	37,420.26	0.00	0.00	37,420.26	37,420.26
Support Serv - Technology	31,743.97	0.00	0.00	31,743.97	31,743.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,251.39	0.00	2,251.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	408,975.62	229,034.34	179,941.28	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	154,666.36	79,141.86	75,524.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,103,902.26	**400,983.41**	**2,157,905.13**	**545,013.72**	**154,402.44**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 73910
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,676,740.00	0.00	2,676,740.00	0.00	0.00
Support Serv - Pupil	132,990.00	0.00	132,990.00	0.00	0.00
Support Serv - Instructional	166,626.00	0.00	166,626.00	0.00	0.00
Support Serv - Board of Ed	69,155.00	0.00	69,155.00	0.00	0.00
Support Serv - Executive Adm	433,813.00	0.00	433,813.00	0.00	0.00
Support Serv - Grant Writer	44,018.00	0.00	44,018.00	0.00	0.00
Support Serv - School Adm	377,250.00	0.00	377,250.00	0.00	0.00
Support Serv - Business	83,120.00	0.00	0.00	83,120.00	83,120.00
Operations and Maintenance	1,121,853.00	0.00	0.00	1,121,853.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,594.00	0.00	14,594.00	0.00	0.00
Support Serv - Staff & Personnel	98,127.00	0.00	0.00	98,127.00	98,127.00
Support Serv - Technology	75,705.00	0.00	0.00	75,705.00	75,705.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	122,362.00	0.00	122,362.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	192,543.00	0.00	192,543.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,608,896.00	**0.00**	**4,230,091.00**	**1,378,805.00**	**256,952.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 73911
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	428,734.00	696.00	428,038.00	0.00	0.00
Support Serv - Pupil	99,579.00	0.00	99,579.00	0.00	0.00
Support Serv - Instructional	9,950.00	0.00	9,950.00	0.00	0.00
Support Serv - Board of Ed	6,780.00	0.00	6,780.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	213,295.00	0.00	213,295.00	0.00	0.00
Support Serv - Business	97,895.00	0.00	0.00	97,895.00	97,895.00
Operations and Maintenance	84,366.00	0.00	0.00	84,366.00	0.00
Pupil Transportation	11,185.00	0.00	11,185.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,253.00	0.00	2,253.00	0.00	0.00
Support Serv - Staff & Personnel	2,135.00	0.00	0.00	2,135.00	2,135.00
Support Serv - Technology	3,331.00	0.00	0.00	3,331.00	3,331.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	959,503.00	**696.00**	**771,080.00**	**187,727.00**	**103,361.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 73912
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	645,533.00	80,216.69	565,316.31	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	70,464.79	0.00	70,464.79	0.00	0.00
Support Serv - Executive Adm	68,744.92	0.00	68,744.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	239,808.08	1,107.71	238,700.37	0.00	0.00
Support Serv - Business	51,765.56	38,942.03	0.00	12,823.53	12,823.53
Operations and Maintenance	320,156.77	2,750.00	0.00	317,406.77	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,396,473.12	**123,016.43**	**943,226.39**	**330,230.30**	**12,823.53**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 74000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	253,540.85	0.00	253,540.85	0.00	0.00
Support Serv - Pupil	134,082.18	0.00	134,082.18	0.00	0.00
Support Serv - Instructional	3,408,554.93	10,859.10	3,397,695.83	0.00	0.00
Support Serv - Board of Ed	32,677.70	0.00	32,677.70	0.00	0.00
Support Serv - Executive Adm	292,786.99	0.00	292,786.99	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	191,275.41	0.00	191,275.41	0.00	0.00
Support Serv - Business	892,355.87	8,715.72	0.00	883,640.15	883,640.15
Operations and Maintenance	633,398.49	13,923.33	0.00	619,475.16	0.00
Pupil Transportation	88,769.80	26,855.00	61,914.80	0.00	0.00
Support Serv - Planning & Research	985.76	0.00	985.76	0.00	0.00
Support Serv - Communication	189,138.49	0.00	189,138.49	0.00	0.00
Support Serv - Staff & Personnel	567,718.29	0.00	0.00	567,718.29	567,718.29
Support Serv - Technology	2,735,910.89	58,024.91	0.00	2,677,885.98	2,677,885.98
Support Serv - Pupil Accounting	25,636.62	0.00	25,636.62	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	180,962.68	0.00	180,962.68	0.00	0.00
Payments to Government Agencies	52,293.37	52,293.37	0.00	0.00	0.00
Facilities Acquisition	22,919.57	19,516.00	3,403.57	0.00	0.00
Special Revenue Funds					
Instructional	5,494,477.91	48,040.20	5,446,437.71	0.00	0.00
Support Serv - Pupil	3,351,601.81	0.00	3,351,601.81	0.00	0.00
Support Serv - Instructional	1,972,844.69	205,978.66	1,766,866.03	0.00	0.00
Support Serv - Board of Ed	71,456.08	0.00	71,456.08	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	455,381.22	0.00	455,381.22	0.00	0.00
Support Serv - Business	184,070.34	81,456.72	0.00	102,613.62	102,613.62
Operations and Maintenance	1,285,111.00	19,646.67	0.00	1,265,464.33	0.00
Pupil Transportation	2,371,108.82	276,720.00	2,094,388.82	0.00	0.00
Support Serv - Planning & Research	144,253.39	0.00	144,253.39	0.00	0.00
Support Serv - Communication	9,429.14	0.00	9,429.14	0.00	0.00
Support Serv - Staff & Personnel	526.67	0.00	0.00	526.67	526.67
Support Serv - Technology	1,750.54	0.00	0.00	1,750.54	1,750.54
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	49,094.80	4,144.95	44,949.85	0.00	0.00
Community Services	109,841.01	0.00	109,841.01	0.00	0.00
Payments to Government Agencies	13,620,591.50	13,620,591.50	0.00	0.00	0.00
Facilities Acquisition	54,204.83	54,204.83	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	437,035.80	437,035.80	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	39,315,787.44	**14,938,006.76**	**18,258,705.94**	**6,119,074.74**	**4,234,135.25**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 74010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	66,613,957.64	4,852.35	66,609,105.29	0.00	0.00
Support Serv - Pupil	5,893,652.07	0.00	5,893,652.07	0.00	0.00
Support Serv - Instructional	5,519,306.08	0.00	5,519,306.08	0.00	0.00
Support Serv - Board of Ed	110,947.95	0.00	110,947.95	0.00	0.00
Support Serv - Executive Adm	671,124.17	0.00	671,124.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	5,867,965.80	0.00	5,867,965.80	0.00	0.00
Support Serv - Business	1,085,465.28	0.00	0.00	1,085,465.28	1,085,465.28
Operations and Maintenance	9,943,545.89	15,789.00	0.00	9,927,756.89	0.00
Pupil Transportation	4,049,000.79	0.00	4,049,000.79	0.00	0.00
Support Serv - Planning & Research	34,444.51	0.00	34,444.51	0.00	0.00
Support Serv - Communication	18,779.14	0.00	18,779.14	0.00	0.00
Support Serv - Staff & Personnel	799,080.17	0.00	0.00	799,080.17	799,080.17
Support Serv - Technology	751,821.98	18,027.00	0.00	733,794.98	733,794.98
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	158,502.53	0.00	158,502.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	212,430.00	212,430.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	188,136.51	0.00	188,136.51	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	22,674.90	0.00	0.00	22,674.90	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,975.10	0.00	0.00	1,975.10	1,975.10
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,842,934.50	1,603,409.46	1,239,525.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	105,918.04	105,918.04	0.00	0.00	0.00
Trust Funds					
All Costs	32,000.00	0.00	32,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	1,200,983.32	1,200,983.32	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	106,124,646.37	**3,161,409.17**	**90,392,489.88**	**12,570,747.32**	**2,620,315.53**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 74030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,258,903.88	26,901.50	10,232,002.38	0.00	0.00
Support Serv - Pupil	917,040.01	3,189.73	913,850.28	0.00	0.00
Support Serv - Instructional	581,735.87	22,920.61	558,815.26	0.00	0.00
Support Serv - Board of Ed	111,185.93	0.00	111,185.93	0.00	0.00
Support Serv - Executive Adm	577,921.63	0.00	577,921.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,489,874.60	0.00	1,489,874.60	0.00	0.00
Support Serv - Business	350,074.89	20,801.66	0.00	329,273.23	329,273.23
Operations and Maintenance	2,571,984.22	3,678.86	0.00	2,568,305.36	0.00
Pupil Transportation	785,808.78	77,088.66	708,720.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	950.00	0.00	0.00	950.00	950.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,193.00	0.00	8,193.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	617.71	617.71	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,621,411.02	399,134.09	1,222,276.93	0.00	0.00
Community Services	376,142.37	0.00	376,142.37	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,554,593.21	1,554,593.21	0.00	0.00	0.00
Trust Funds					
All Costs	6,500.00	0.00	6,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,212,937.12	**2,108,926.03**	**16,205,482.50**	**2,898,528.59**	**330,223.23**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 74040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,022,655.03	9,657.00	9,012,998.03	0.00	0.00
Support Serv - Pupil	978,907.85	0.00	978,907.85	0.00	0.00
Support Serv - Instructional	392,888.15	780.92	392,107.23	0.00	0.00
Support Serv - Board of Ed	32,763.39	0.00	32,763.39	0.00	0.00
Support Serv - Executive Adm	222,362.21	0.00	222,362.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	842,637.82	1,800.00	840,837.82	0.00	0.00
Support Serv - Business	272,716.66	25,466.30	0.00	247,250.36	247,250.36
Operations and Maintenance	1,336,405.77	606.96	0.00	1,335,798.81	0.00
Pupil Transportation	655,544.05	2,787.52	652,756.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,597.00	0.00	7,597.00	0.00	0.00
Support Serv - Staff & Personnel	43,844.29	0.00	0.00	43,844.29	43,844.29
Support Serv - Technology	105,995.78	0.00	0.00	105,995.78	105,995.78
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	843.44	0.00	843.44	0.00	0.00
Community Services	142,798.25	0.00	142,798.25	0.00	0.00
Payments to Government Agencies	625.00	625.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,338.95	0.00	0.00	1,338.95	1,338.95
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	970,146.12	297,950.59	672,195.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,127,404.76	2,127,404.76	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,157,474.52	**2,467,079.05**	**12,956,167.28**	**1,734,228.19**	**398,429.38**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 74050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	27,526,594.36	70,796.48	27,455,797.88	0.00	0.00
Support Serv - Pupil	2,798,798.01	0.00	2,798,798.01	0.00	0.00
Support Serv - Instructional	1,744,886.96	10,728.11	1,734,158.85	0.00	0.00
Support Serv - Board of Ed	77,957.14	0.00	77,957.14	0.00	0.00
Support Serv - Executive Adm	301,117.30	0.00	301,117.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,425,498.29	5,479.15	3,420,019.14	0.00	0.00
Support Serv - Business	581,065.24	0.00	0.00	581,065.24	581,065.24
Operations and Maintenance	5,433,411.12	43,373.86	0.00	5,390,037.26	0.00
Pupil Transportation	2,478,011.96	446,655.00	2,031,356.96	0.00	0.00
Support Serv - Planning & Research	5,500.01	0.00	5,500.01	0.00	0.00
Support Serv - Communication	33,300.00	0.00	33,300.00	0.00	0.00
Support Serv - Staff & Personnel	404,042.62	0.00	0.00	404,042.62	404,042.62
Support Serv - Technology	783,070.96	128,620.34	0.00	654,450.62	654,450.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,175.71	0.00	7,175.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	60,518.25	0.00	60,518.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,170,652.39	163,868.85	2,006,783.54	0.00	0.00
Community Services	559,206.61	0.00	559,206.61	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	986,043.34	986,043.34	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	531,615.12	531,615.12	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	49,908,465.39	**2,387,180.25**	**40,491,689.40**	**7,029,595.74**	**1,639,558.48**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 74100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,991,583.86	78,647.11	13,912,936.75	0.00	0.00
Support Serv - Pupil	1,055,098.91	0.00	1,055,098.91	0.00	0.00
Support Serv - Instructional	727,962.57	4,922.14	723,040.43	0.00	0.00
Support Serv - Board of Ed	36,060.55	189.97	35,870.58	0.00	0.00
Support Serv - Executive Adm	473,137.74	6,474.10	466,663.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,507,836.32	4,282.15	1,503,554.17	0.00	0.00
Support Serv - Business	570,133.68	135,956.18	0.00	434,177.50	434,177.50
Operations and Maintenance	2,329,000.58	19,540.89	0.00	2,309,459.69	0.00
Pupil Transportation	848,420.94	0.00	848,420.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	140,412.27	0.00	0.00	140,412.27	140,412.27
Support Serv - Technology	97,039.40	0.00	0.00	97,039.40	97,039.40
Support Serv - Pupil Accounting	18,470.60	0.00	18,470.60	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	951,381.00	9,534.00	941,847.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	15,482.66	15,482.66	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,357,498.66	7,357,498.66	0.00	0.00	0.00
Trust Funds					
All Costs	20,086.00	0.00	20,086.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,139,605.74	**7,632,527.86**	**19,525,989.02**	**2,981,088.86**	**671,629.17**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 74120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,024,162.74	35,487.98	4,988,674.76	0.00	0.00
Support Serv - Pupil	446,486.45	0.00	446,486.45	0.00	0.00
Support Serv - Instructional	215,643.51	0.00	215,643.51	0.00	0.00
Support Serv - Board of Ed	37,133.67	0.00	37,133.67	0.00	0.00
Support Serv - Executive Adm	252,723.82	0.00	252,723.82	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	730,355.83	0.00	730,355.83	0.00	0.00
Support Serv - Business	238,324.88	75,807.08	0.00	162,517.80	162,517.80
Operations and Maintenance	828,161.83	3,552.00	0.00	824,609.83	0.00
Pupil Transportation	457,008.77	71,747.12	385,261.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,000.00	0.00	5,000.00	0.00	0.00
Support Serv - Staff & Personnel	7,680.00	0.00	0.00	7,680.00	7,680.00
Support Serv - Technology	105,110.10	1,589.33	0.00	103,520.77	103,520.77
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,152.89	0.00	6,152.89	0.00	0.00
Community Services	170,642.05	287.00	170,355.05	0.00	0.00
Payments to Government Agencies	153,105.07	153,105.07	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	558,822.68	175,750.02	383,072.66	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,585.38	2,585.38	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,423,642.88	4,423,642.88	0.00	0.00	0.00
Trust Funds					
All Costs	1,500.00	0.00	1,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,664,242.55	**4,943,553.86**	**7,622,360.29**	**1,098,328.40**	**273,718.57**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 74130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,335,810.85	6,220.89	10,329,589.96	0.00	0.00
Support Serv - Pupil	877,146.59	0.00	877,146.59	0.00	0.00
Support Serv - Instructional	625,997.35	0.00	625,997.35	0.00	0.00
Support Serv - Board of Ed	61,248.46	0.00	61,248.46	0.00	0.00
Support Serv - Executive Adm	253,182.09	0.00	253,182.09	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,254,145.02	0.00	1,254,145.02	0.00	0.00
Support Serv - Business	349,609.37	40,483.25	0.00	309,126.12	309,126.12
Operations and Maintenance	2,005,050.13	28,004.60	0.00	1,977,045.53	0.00
Pupil Transportation	1,201,700.40	130,830.00	1,070,870.40	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	18,273.96	0.00	18,273.96	0.00	0.00
Support Serv - Staff & Personnel	179,063.46	109,944.02	0.00	69,119.44	69,119.44
Support Serv - Technology	159,070.83	6,217.99	0.00	152,852.84	152,852.84
Support Serv - Pupil Accounting	391.75	0.00	391.75	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	882.24	0.00	882.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,165,567.23	408,846.43	756,720.80	0.00	0.00
Community Services	134,026.20	0.00	134,026.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	7,188.85	7,188.85	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	16,058.10	0.00	16,058.10	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,644,412.88	**737,736.03**	**15,398,532.92**	**2,508,143.93**	**531,098.40**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 74901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	268,149.58	0.00	268,149.58	0.00	0.00
Support Serv - Pupil	98,985.34	0.00	98,985.34	0.00	0.00
Support Serv - Instructional	55,064.15	0.00	55,064.15	0.00	0.00
Support Serv - Board of Ed	4,173.00	0.00	4,173.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	14,876.69	0.00	0.00	14,876.69	14,876.69
Operations and Maintenance	19,212.90	0.00	0.00	19,212.90	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	2,500.00	0.00	0.00	2,500.00	2,500.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,500.00	0.00	1,500.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	15,666.32	0.00	15,666.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	480,127.98	**0.00**	**443,538.39**	**36,589.59**	**17,376.69**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 74902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	539,117.00	167.55	538,949.45	0.00	0.00
Support Serv - Pupil	101,331.52	0.00	101,331.52	0.00	0.00
Support Serv - Instructional	94,531.96	0.00	94,531.96	0.00	0.00
Support Serv - Board of Ed	3,864.00	0.00	3,864.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	32,605.83	0.00	0.00	32,605.83	32,605.83
Operations and Maintenance	6,896.00	0.00	0.00	6,896.00	0.00
Pupil Transportation	1,421.00	0.00	1,421.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	203.10	0.00	203.10	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	19,120.60	0.00	0.00	19,120.60	19,120.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	799,091.01	**167.55**	**740,301.03**	**58,622.43**	**51,726.43**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 74903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,709,523.77	0.00	2,709,523.77	0.00	0.00
Support Serv - Pupil	88,857.09	0.00	88,857.09	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	317,570.30	0.00	317,570.30	0.00	0.00
Support Serv - Executive Adm	175,888.26	0.00	175,888.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	540,791.86	0.00	540,791.86	0.00	0.00
Support Serv - Business	352,002.19	0.00	0.00	352,002.19	352,002.19
Operations and Maintenance	448,470.53	0.00	0.00	448,470.53	0.00
Pupil Transportation	1,500.00	0.00	1,500.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,973.41	0.00	10,973.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,829,685.64	1,829,685.64	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,475,263.05	**1,829,685.64**	**3,845,104.69**	**800,472.72**	**352,002.19**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 74904
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	379,772.75	3,374.12	376,398.63	0.00	0.00
Support Serv - Pupil	202,721.19	0.00	202,721.19	0.00	0.00
Support Serv - Instructional	72,445.87	204.00	72,241.87	0.00	0.00
Support Serv - Board of Ed	3,706.00	0.00	3,706.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	34,182.38	0.00	0.00	34,182.38	34,182.38
Operations and Maintenance	7,746.16	0.00	0.00	7,746.16	0.00
Pupil Transportation	1,617.00	0.00	1,617.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	101.10	0.00	101.10	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	40,254.77	0.00	40,254.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	742,547.22	**3,578.12**	**697,040.56**	**41,928.54**	**34,182.38**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 74905
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	139,319.66	237.90	139,081.76	0.00	0.00
Support Serv - Pupil	15,000.00	0.00	15,000.00	0.00	0.00
Support Serv - Instructional	29,648.27	229.43	29,418.84	0.00	0.00
Support Serv - Board of Ed	3,856.00	0.00	3,856.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	327,773.89	115,875.83	0.00	211,898.06	211,898.06
Operations and Maintenance	2,858.00	0.00	0.00	2,858.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	101.10	0.00	101.10	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	518,556.92	**116,343.16**	**187,457.70**	**214,756.06**	**211,898.06**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 74906
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	97,414.91	0.00	97,414.91	0.00	0.00
Support Serv - Pupil	76,990.44	0.00	76,990.44	0.00	0.00
Support Serv - Instructional	805.20	0.00	805.20	0.00	0.00
Support Serv - Board of Ed	2,153.45	0.00	2,153.45	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	7,095.00	0.00	0.00	7,095.00	7,095.00
Operations and Maintenance	4,101.56	0.00	0.00	4,101.56	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	188,560.56	**0.00**	**177,364.00**	**11,196.56**	**7,095.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 74907
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	434,407.13	0.00	434,407.13	0.00	0.00
Support Serv - Pupil	15,000.00	0.00	15,000.00	0.00	0.00
Support Serv - Instructional	67,976.99	0.00	67,976.99	0.00	0.00
Support Serv - Board of Ed	3,706.00	0.00	3,706.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	32,564.14	0.00	0.00	32,564.14	32,564.14
Operations and Maintenance	5,179.00	0.00	0.00	5,179.00	0.00
Pupil Transportation	180.00	0.00	180.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	1,739.69	0.00	1,739.69	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	560,752.95	**0.00**	**523,009.81**	**37,743.14**	**32,564.14**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 74908
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	540,531.99	0.00	540,531.99	0.00	0.00
Support Serv - Pupil	158,345.84	0.00	158,345.84	0.00	0.00
Support Serv - Instructional	392,492.94	0.00	392,492.94	0.00	0.00
Support Serv - Board of Ed	4,642.30	0.00	4,642.30	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	35,565.89	0.00	0.00	35,565.89	35,565.89
Operations and Maintenance	55,246.01	0.00	0.00	55,246.01	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	6,864.13	0.00	0.00	6,864.13	6,864.13
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,193,689.10	**0.00**	**1,096,013.07**	**97,676.03**	**42,430.02**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 74909
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	176,803.26	7,354.84	169,448.42	0.00	0.00
Support Serv - Pupil	15,000.00	0.00	15,000.00	0.00	0.00
Support Serv - Instructional	33,291.37	0.00	33,291.37	0.00	0.00
Support Serv - Board of Ed	3,706.77	0.00	3,706.77	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	21,997.27	0.00	0.00	21,997.27	21,997.27
Operations and Maintenance	3,901.00	0.00	0.00	3,901.00	0.00
Pupil Transportation	1,001.00	0.00	1,001.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	101.10	0.00	101.10	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	255,801.77	**7,354.84**	**222,548.66**	**25,898.27**	**21,997.27**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 74910
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	172,906.44	0.00	172,906.44	0.00	0.00
Support Serv - Pupil	15,000.00	0.00	15,000.00	0.00	0.00
Support Serv - Instructional	10,977.32	250.50	10,726.82	0.00	0.00
Support Serv - Board of Ed	3,883.10	0.00	3,883.10	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	16,800.71	1,000.00	0.00	15,800.71	15,800.71
Operations and Maintenance	37,580.82	0.00	0.00	37,580.82	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	101.10	0.00	101.10	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	200.00	0.00	0.00	200.00	200.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	257,449.49	**1,250.50**	**202,617.46**	**53,581.53**	**16,000.71**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 74911
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	723,106.47	42,727.00	680,379.47	0.00	0.00
Support Serv - Pupil	3,619.00	0.00	3,619.00	0.00	0.00
Support Serv - Instructional	124,974.33	0.00	124,974.33	0.00	0.00
Support Serv - Board of Ed	3,717.31	0.00	3,717.31	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	27,470.64	0.00	0.00	27,470.64	27,470.64
Operations and Maintenance	7,137.89	0.00	0.00	7,137.89	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	890,025.64	**42,727.00**	**812,690.11**	**34,608.53**	**27,470.64**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 75000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	776,357.84	0.00	776,357.84	0.00	0.00
Support Serv - Board of Ed	11,697.38	0.00	11,697.38	0.00	0.00
Support Serv - Executive Adm	285,899.10	0.00	285,899.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	135,429.42	71,503.18	0.00	63,926.24	63,926.24
Operations and Maintenance	134,917.64	0.00	0.00	134,917.64	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	125.00	0.00	125.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	365,469.21	11,594.31	0.00	353,874.90	353,874.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	135,185.77	0.00	135,185.77	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,209,200.68	39,459.05	4,169,741.63	0.00	0.00
Support Serv - Pupil	4,154,016.82	8,448.99	4,145,567.83	0.00	0.00
Support Serv - Instructional	1,271,608.97	1,087.00	1,270,521.97	0.00	0.00
Support Serv - Board of Ed	36,597.41	0.00	36,597.41	0.00	0.00
Support Serv - Executive Adm	61,629.88	0.00	61,629.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	189,899.20	0.00	189,899.20	0.00	0.00
Support Serv - Business	260,057.34	23,833.51	0.00	236,223.83	236,223.83
Operations and Maintenance	411,504.30	313.00	0.00	411,191.30	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,805.04	0.00	0.00	1,805.04	1,805.04
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	684.09	0.00	684.09	0.00	0.00
Payments to Government Agencies	239,251.72	239,251.72	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,681,336.81	**395,490.76**	**11,083,907.10**	**1,201,938.95**	**655,830.01**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 75010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,225,693.52	160,078.80	16,065,614.72	0.00	0.00
Support Serv - Pupil	701,722.65	0.00	701,722.65	0.00	0.00
Support Serv - Instructional	1,333,795.80	0.00	1,333,795.80	0.00	0.00
Support Serv - Board of Ed	87,503.34	0.00	87,503.34	0.00	0.00
Support Serv - Executive Adm	327,632.19	0.00	327,632.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,461,698.99	0.00	1,461,698.99	0.00	0.00
Support Serv - Business	435,368.80	49,295.87	0.00	386,072.93	386,072.93
Operations and Maintenance	2,500,904.28	0.00	0.00	2,500,904.28	0.00
Pupil Transportation	1,114,011.75	183,297.47	930,714.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	488,074.54	27,100.26	0.00	460,974.28	460,974.28
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	49,280.85	0.00	49,280.85	0.00	0.00
Payments to Government Agencies	118,477.00	118,477.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	15,926.00	0.00	0.00	15,926.00	15,926.00
Operations and Maintenance	1,841.53	0.00	0.00	1,841.53	0.00
Pupil Transportation	58,069.30	0.00	58,069.30	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,976,521.79	807,102.20	1,169,419.59	0.00	0.00
Community Services	233,909.53	6,060.00	227,849.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	17,417.02	17,417.02	0.00	0.00	0.00
Capital Project Funds					
All Costs	539,044.74	539,044.74	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,686,893.62	**1,907,873.36**	**22,413,301.24**	**3,365,719.02**	**862,973.21**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 75020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,516,907.55	18,821.18	1,498,086.37	0.00	0.00
Support Serv - Pupil	75,224.44	0.00	75,224.44	0.00	0.00
Support Serv - Instructional	53,842.66	0.00	53,842.66	0.00	0.00
Support Serv - Board of Ed	18,068.66	0.00	18,068.66	0.00	0.00
Support Serv - Executive Adm	128,307.69	0.00	128,307.69	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	220,242.37	115.99	220,126.38	0.00	0.00
Support Serv - Business	91,279.23	16,354.01	0.00	74,925.22	74,925.22
Operations and Maintenance	261,352.88	3,750.62	0.00	257,602.26	0.00
Pupil Transportation	120,058.98	0.00	120,058.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,227.00	0.00	0.00	4,227.00	4,227.00
Support Serv - Technology	102,154.62	4,244.81	0.00	97,909.81	97,909.81
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,761.67	0.00	2,761.67	0.00	0.00
Community Services	9,411.96	0.00	9,411.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	260,927.61	68,033.49	192,894.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	300.00	0.00	300.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,865,067.32	**111,320.10**	**2,319,082.93**	**434,664.29**	**177,062.03**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 75030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,059,125.97	4,372.63	5,054,753.34	0.00	0.00
Support Serv - Pupil	245,619.40	0.00	245,619.40	0.00	0.00
Support Serv - Instructional	216,240.56	0.00	216,240.56	0.00	0.00
Support Serv - Board of Ed	56,060.37	0.00	56,060.37	0.00	0.00
Support Serv - Executive Adm	213,852.25	0.00	213,852.25	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	465,484.15	0.00	465,484.15	0.00	0.00
Support Serv - Business	247,794.58	57,423.36	0.00	190,371.22	190,371.22
Operations and Maintenance	760,266.55	9,044.36	0.00	751,222.19	0.00
Pupil Transportation	428,558.19	69,450.00	359,108.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	171,977.90	47,545.00	0.00	124,432.90	124,432.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	50,299.46	0.00	50,299.46	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	737,461.38	287,106.25	450,355.13	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,652,740.76	**474,941.60**	**7,111,772.85**	**1,066,026.31**	**314,804.12**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 75040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,732,599.81	0.00	3,732,599.81	0.00	0.00
Support Serv - Pupil	94,787.86	0.00	94,787.86	0.00	0.00
Support Serv - Instructional	62,123.64	0.00	62,123.64	0.00	0.00
Support Serv - Board of Ed	35,588.74	0.00	35,588.74	0.00	0.00
Support Serv - Executive Adm	200,012.58	0.00	200,012.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	432,519.11	0.00	432,519.11	0.00	0.00
Support Serv - Business	229,828.38	54,466.07	0.00	175,362.31	175,362.31
Operations and Maintenance	537,808.97	1,730.23	0.00	536,078.74	0.00
Pupil Transportation	524,192.54	81,790.00	442,402.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,273.25	0.00	0.00	8,273.25	8,273.25
Support Serv - Technology	133,792.12	38,987.00	0.00	94,805.12	94,805.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	35,316.01	0.00	35,316.01	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	72,060.99	0.00	72,060.99	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	396.50	0.00	0.00	396.50	396.50
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	7,763.91	0.00	7,763.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	419,013.23	132,133.19	286,880.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,526,077.64	**309,106.49**	**5,402,055.23**	**814,915.92**	**278,837.18**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 75050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,562,689.48	0.00	7,562,689.48	0.00	0.00
Support Serv - Pupil	168,501.53	0.00	168,501.53	0.00	0.00
Support Serv - Instructional	223,802.47	0.00	223,802.47	0.00	0.00
Support Serv - Board of Ed	141,766.00	0.00	141,766.00	0.00	0.00
Support Serv - Executive Adm	136,013.00	1,000.00	135,013.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	742,868.84	0.00	742,868.84	0.00	0.00
Support Serv - Business	289,323.93	80,280.00	0.00	209,043.93	209,043.93
Operations and Maintenance	1,330,438.43	208,405.26	0.00	1,122,033.17	0.00
Pupil Transportation	983,277.23	0.00	983,277.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,021.00	0.00	0.00	5,021.00	5,021.00
Support Serv - Technology	277,971.27	123,907.91	0.00	154,063.36	154,063.36
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	323.00	0.00	323.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,098.00	0.00	0.00	1,098.00	1,098.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,024,385.25	50,074.38	974,310.87	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	100.93	100.93	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,887,580.36	**463,768.48**	**10,932,552.42**	**1,491,259.46**	**369,226.29**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 75060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,520,362.99	1,199.20	3,519,163.79	0.00	0.00
Support Serv - Pupil	108,993.12	0.00	108,993.12	0.00	0.00
Support Serv - Instructional	162,776.61	0.00	162,776.61	0.00	0.00
Support Serv - Board of Ed	28,352.96	0.00	28,352.96	0.00	0.00
Support Serv - Executive Adm	183,695.33	0.00	183,695.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	316,211.35	0.00	316,211.35	0.00	0.00
Support Serv - Business	263,998.05	156,113.63	0.00	107,884.42	107,884.42
Operations and Maintenance	753,739.68	28,300.27	0.00	725,439.41	0.00
Pupil Transportation	304,797.47	5,255.96	299,541.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	124,785.75	0.00	0.00	124,785.75	124,785.75
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,001.79	0.00	8,001.79	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,389.64	2,389.64	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,732.71	0.00	0.00	2,732.71	0.00
Pupil Transportation	500.98	0.00	500.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	545,338.26	154,815.20	390,523.06	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	99,232.60	99,232.60	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,425,909.29	**447,306.50**	**5,017,760.50**	**960,842.29**	**232,670.17**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 75070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,646,691.99	37,397.25	4,609,294.74	0.00	0.00
Support Serv - Pupil	130,068.03	0.00	130,068.03	0.00	0.00
Support Serv - Instructional	103,638.20	0.00	103,638.20	0.00	0.00
Support Serv - Board of Ed	46,803.05	0.00	46,803.05	0.00	0.00
Support Serv - Executive Adm	192,288.11	0.00	192,288.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	369,969.50	0.00	369,969.50	0.00	0.00
Support Serv - Business	181,301.35	71,360.68	0.00	109,940.67	109,940.67
Operations and Maintenance	636,659.86	22,496.25	0.00	614,163.61	0.00
Pupil Transportation	400,806.07	11,450.00	389,356.07	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	19,196.74	0.00	0.00	19,196.74	19,196.74
Support Serv - Technology	68,952.80	0.00	0.00	68,952.80	68,952.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	51,322.49	6,622.00	44,700.49	0.00	0.00
Payments to Government Agencies	6,418.80	6,418.80	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	1,657.93	0.00	0.00	1,657.93	0.00
Pupil Transportation	25,215.34	0.00	25,215.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	469,147.13	169,692.80	299,454.33	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,406,678.00	2,406,678.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,756,815.39	**2,732,115.78**	**6,210,787.86**	**813,911.75**	**198,090.21**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 75080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,160,914.41	17,002.71	14,143,911.70	0.00	0.00
Support Serv - Pupil	1,065,835.99	0.00	1,065,835.99	0.00	0.00
Support Serv - Instructional	912,815.05	0.00	912,815.05	0.00	0.00
Support Serv - Board of Ed	147,003.41	0.00	147,003.41	0.00	0.00
Support Serv - Executive Adm	545,687.40	0.00	545,687.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,257,084.14	0.00	1,257,084.14	0.00	0.00
Support Serv - Business	391,158.60	0.00	0.00	391,158.60	391,158.60
Operations and Maintenance	2,971,752.67	36,760.40	0.00	2,934,992.27	0.00
Pupil Transportation	1,516,259.66	95,959.00	1,420,300.66	0.00	0.00
Support Serv - Planning & Research	3,104.00	0.00	3,104.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	585,081.99	49,231.54	0.00	535,850.45	535,850.45
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	32,866.91	0.00	32,866.91	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	71,001.43	0.00	71,001.43	0.00	0.00
Payments to Government Agencies	5,875.00	5,875.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,680.74	0.00	0.00	9,680.74	0.00
Pupil Transportation	22,070.04	0.00	22,070.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,655,570.76	675,304.60	980,266.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,487,999.67	2,487,999.67	0.00	0.00	0.00
Trust Funds					
All Costs	1,400.00	0.00	1,400.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	183,831.22	183,831.22	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,026,993.09	**3,551,964.14**	**20,603,346.89**	**3,871,682.06**	**927,009.05**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 75100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	851,174.75	0.00	851,174.75	0.00	0.00
Support Serv - Pupil	1,710.96	0.00	1,710.96	0.00	0.00
Support Serv - Instructional	41,912.52	0.00	41,912.52	0.00	0.00
Support Serv - Board of Ed	11,830.87	0.00	11,830.87	0.00	0.00
Support Serv - Executive Adm	88,742.91	0.00	88,742.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	24,296.72	2,583.52	0.00	21,713.20	21,713.20
Operations and Maintenance	134,005.23	330.39	0.00	133,674.84	0.00
Pupil Transportation	158,457.56	90,477.00	67,980.56	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	9,893.15	9,893.15	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	10,170.60	10,170.60	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,332,195.27	**113,454.66**	**1,063,352.57**	**155,388.04**	**21,713.20**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 76000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	213,932.92	0.00	213,932.92	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	109,079.82	0.00	109,079.82	0.00	0.00
Support Serv - Board of Ed	24,120.08	0.00	24,120.08	0.00	0.00
Support Serv - Executive Adm	220,962.34	0.00	220,962.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	195,406.75	86,230.53	0.00	109,176.22	109,176.22
Operations and Maintenance	10,526.44	3,709.50	0.00	6,816.94	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	50,266.28	0.00	0.00	50,266.28	50,266.28
Support Serv - Technology	110,452.85	7,160.67	0.00	103,292.18	103,292.18
Support Serv - Pupil Accounting	4,408.71	0.00	4,408.71	0.00	0.00
Support Serv - Central - Other	11,894.65	0.00	11,894.65	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	66,000.53	66,000.53	0.00	0.00	0.00
Facilities Acquisition	29,344.99	29,344.99	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,438,178.14	260,106.70	3,178,071.44	0.00	0.00
Support Serv - Pupil	873,523.15	0.00	873,523.15	0.00	0.00
Support Serv - Instructional	704,015.69	3,457.50	700,558.19	0.00	0.00
Support Serv - Board of Ed	8,893.97	0.00	8,893.97	0.00	0.00
Support Serv - Executive Adm	81,636.30	0.00	81,636.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	534,826.43	0.00	534,826.43	0.00	0.00
Support Serv - Business	70,236.62	24,197.44	0.00	46,039.18	46,039.18
Operations and Maintenance	471,640.11	14,855.37	0.00	456,784.74	0.00
Pupil Transportation	331,786.54	18,848.77	312,937.77	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,050.24	0.00	5,050.24	0.00	0.00
Support Serv - Staff & Personnel	2,983.50	0.00	0.00	2,983.50	2,983.50
Support Serv - Technology	83,512.09	0.00	0.00	83,512.09	83,512.09
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	192,732.19	0.00	192,732.19	0.00	0.00
Payments to Government Agencies	1,093,563.65	1,093,563.65	0.00	0.00	0.00
Facilities Acquisition	15,174.31	15,174.31	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,954,149.29	**1,622,649.96**	**6,472,628.20**	**858,871.13**	**395,269.45**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 76060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,701,820.87	29,772.42	4,672,048.45	0.00	0.00
Support Serv - Pupil	285,516.70	0.00	285,516.70	0.00	0.00
Support Serv - Instructional	291,614.07	667.93	290,946.14	0.00	0.00
Support Serv - Board of Ed	38,680.15	0.00	38,680.15	0.00	0.00
Support Serv - Executive Adm	333,174.99	0.00	333,174.99	0.00	0.00
Support Serv - Grant Writer	2,487.40	0.00	2,487.40	0.00	0.00
Support Serv - School Adm	512,693.20	336.95	512,356.25	0.00	0.00
Support Serv - Business	171,438.68	16,249.72	0.00	155,188.96	155,188.96
Operations and Maintenance	903,584.27	28,410.24	0.00	875,174.03	0.00
Pupil Transportation	515,064.90	68,523.97	446,540.93	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	223,201.15	43,190.03	0.00	180,011.12	180,011.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	62,748.85	0.00	62,748.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	2,155.44	2,155.44	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	689,910.96	283,192.37	406,718.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,734,091.63	**472,499.07**	**7,051,218.45**	**1,210,374.11**	**335,200.08**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 76070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,000,098.19	13,027.13	2,987,071.06	0.00	0.00
Support Serv - Pupil	173,470.17	0.00	173,470.17	0.00	0.00
Support Serv - Instructional	99,431.98	0.00	99,431.98	0.00	0.00
Support Serv - Board of Ed	17,075.79	0.00	17,075.79	0.00	0.00
Support Serv - Executive Adm	165,385.19	925.00	164,460.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	277,809.04	0.00	277,809.04	0.00	0.00
Support Serv - Business	114,737.16	9,976.70	0.00	104,760.46	104,760.46
Operations and Maintenance	507,664.10	2,605.40	0.00	505,058.70	0.00
Pupil Transportation	260,499.16	0.00	260,499.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	4,812.00	0.00	0.00	4,812.00	4,812.00
Support Serv - Technology	69,275.37	26,594.23	0.00	42,681.14	42,681.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	54,477.41	2,031.99	52,445.42	0.00	0.00
Payments to Government Agencies	20,063.29	20,063.29	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	9,296.19	0.00	9,296.19	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	404,858.83	102,898.64	301,960.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,178,953.87	**178,122.38**	**4,343,519.19**	**657,312.30**	**152,253.60**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 76080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,081,181.99	327,723.32	10,753,458.67	0.00	0.00
Support Serv - Pupil	680,061.34	5,663.07	674,398.27	0.00	0.00
Support Serv - Instructional	564,363.61	5,343.23	559,020.38	0.00	0.00
Support Serv - Board of Ed	49,296.25	0.00	49,296.25	0.00	0.00
Support Serv - Executive Adm	396,587.86	3,621.29	392,966.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,066,455.41	5,739.31	1,060,716.10	0.00	0.00
Support Serv - Business	323,053.84	55,404.84	0.00	267,649.00	267,649.00
Operations and Maintenance	1,783,830.35	38,016.66	0.00	1,745,813.69	0.00
Pupil Transportation	1,314,563.68	148,437.92	1,166,125.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,578.70	0.00	6,578.70	0.00	0.00
Support Serv - Staff & Personnel	11,594.55	0.00	0.00	11,594.55	11,594.55
Support Serv - Technology	201,325.37	28,908.55	0.00	172,416.82	172,416.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	38,229.73	0.00	38,229.73	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,257.79	0.00	0.00	9,257.79	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,320,926.85	438,515.21	882,411.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,276.78	2,276.78	0.00	0.00	0.00
Capital Project Funds					
All Costs	395,228.82	395,228.82	0.00	0.00	0.00
Trust Funds					
All Costs	10,690.00	0.00	10,690.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,255,502.92	**1,454,879.00**	**15,593,892.07**	**2,206,731.85**	**451,660.37**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 76090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,435,344.03	2,088.93	3,433,255.10	0.00	0.00
Support Serv - Pupil	272,754.47	179.98	272,574.49	0.00	0.00
Support Serv - Instructional	76,051.13	538.44	75,512.69	0.00	0.00
Support Serv - Board of Ed	21,465.47	0.00	21,465.47	0.00	0.00
Support Serv - Executive Adm	238,000.29	479.97	237,520.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	379,787.13	0.00	379,787.13	0.00	0.00
Support Serv - Business	126,222.70	6,995.87	0.00	119,226.83	119,226.83
Operations and Maintenance	477,920.37	877.91	0.00	477,042.46	0.00
Pupil Transportation	495,492.64	67,071.39	428,421.25	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,235.09	0.00	2,235.09	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	148,238.74	0.00	0.00	148,238.74	148,238.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	36,422.16	0.00	36,422.16	0.00	0.00
Community Services	127,293.44	2,721.16	124,572.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	157,379.80	157,379.80	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	540,085.94	180,229.41	359,856.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,534,693.40	**418,562.86**	**5,371,622.51**	**744,508.03**	**267,465.57**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 76140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,771,143.71	0.00	6,771,143.71	0.00	0.00
Support Serv - Pupil	51,752.75	0.00	51,752.75	0.00	0.00
Support Serv - Instructional	15,107.07	0.00	15,107.07	0.00	0.00
Support Serv - Board of Ed	42,344.31	0.00	42,344.31	0.00	0.00
Support Serv - Executive Adm	317,536.03	0.00	317,536.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	522,121.06	0.00	522,121.06	0.00	0.00
Support Serv - Business	264,563.42	66,674.73	0.00	197,888.69	197,888.69
Operations and Maintenance	891,467.42	0.00	0.00	891,467.42	0.00
Pupil Transportation	533,208.89	0.00	533,208.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,345.05	0.00	0.00	11,345.05	11,345.05
Support Serv - Technology	145,015.82	0.00	0.00	145,015.82	145,015.82
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	27,686.40	0.00	27,686.40	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	9,500.00	9,500.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	893,217.32	342,484.35	550,732.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,496,009.25	**418,659.08**	**8,831,633.19**	**1,245,716.98**	**354,249.56**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 76180
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,767,137.12	7,529.94	2,759,607.18	0.00	0.00
Support Serv - Pupil	91,335.29	0.00	91,335.29	0.00	0.00
Support Serv - Instructional	89,944.81	0.00	89,944.81	0.00	0.00
Support Serv - Board of Ed	9,393.25	0.00	9,393.25	0.00	0.00
Support Serv - Executive Adm	452,875.66	107.69	452,767.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	291,531.16	142.99	291,388.17	0.00	0.00
Support Serv - Business	4,763.53	0.00	0.00	4,763.53	4,763.53
Operations and Maintenance	473,087.22	432.49	0.00	472,654.73	0.00
Pupil Transportation	188,894.76	0.00	188,894.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	328,742.62	89,185.85	239,556.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	9,650.00	0.00	9,650.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,707,355.42	**97,398.96**	**4,132,538.20**	**477,418.26**	**4,763.53**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 76210
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,387,543.07	15,265.69	6,372,277.38	0.00	0.00
Support Serv - Pupil	371,211.51	0.00	371,211.51	0.00	0.00
Support Serv - Instructional	122,781.79	0.00	122,781.79	0.00	0.00
Support Serv - Board of Ed	61,535.34	0.00	61,535.34	0.00	0.00
Support Serv - Executive Adm	152,827.34	0.00	152,827.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	478,850.41	0.00	478,850.41	0.00	0.00
Support Serv - Business	234,057.63	78,758.70	0.00	155,298.93	155,298.93
Operations and Maintenance	1,174,547.69	35,544.85	0.00	1,139,002.84	0.00
Pupil Transportation	742,909.09	6,433.94	736,475.15	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,680.46	0.00	0.00	2,680.46	2,680.46
Support Serv - Technology	151,198.85	63,323.08	0.00	87,875.77	87,875.77
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,654.69	0.00	6,654.69	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,010.61	5,010.61	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	803,708.46	296,999.43	506,709.03	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,614.91	4,614.91	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,523,900.90	1,523,900.90	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,224,032.75	**2,029,852.11**	**8,809,322.64**	**1,384,858.00**	**245,855.16**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 77010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,470,913.16	59,886.61	5,411,026.55	0.00	0.00
Support Serv - Pupil	247,121.73	0.00	247,121.73	0.00	0.00
Support Serv - Instructional	327,187.87	16,984.18	310,203.69	0.00	0.00
Support Serv - Board of Ed	39,810.04	0.00	39,810.04	0.00	0.00
Support Serv - Executive Adm	149,307.96	0.00	149,307.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	459,652.06	2,780.16	456,871.90	0.00	0.00
Support Serv - Business	305,734.74	91,023.65	0.00	214,711.09	214,711.09
Operations and Maintenance	1,199,121.15	1,889.95	0.00	1,197,231.20	0.00
Pupil Transportation	510,679.89	780.00	509,899.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,069.10	0.00	0.00	5,069.10	5,069.10
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	21,295.40	0.00	21,295.40	0.00	0.00
Community Services	63,019.20	0.00	63,019.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	21,040.00	21,040.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	300.00	0.00	300.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	32,226.54	0.00	32,226.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	560,184.36	188,298.79	371,885.57	0.00	0.00
Community Services	72,937.11	0.00	72,937.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,504,954.11	4,504,954.11	0.00	0.00	0.00
Trust Funds					
All Costs	46,659.00	0.00	46,659.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,037,213.42	**4,887,637.45**	**7,732,564.58**	**1,417,011.39**	**219,780.19**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 78000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	970,212.61	21,497.71	948,714.90	0.00	0.00
Support Serv - Pupil	297,408.68	0.00	297,408.68	0.00	0.00
Support Serv - Instructional	1,331,471.56	4,416.90	1,327,054.66	0.00	0.00
Support Serv - Board of Ed	5,836.08	0.00	5,836.08	0.00	0.00
Support Serv - Executive Adm	361,049.88	0.00	361,049.88	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	280,915.90	0.00	0.00	280,915.90	280,915.90
Operations and Maintenance	297,915.48	41,525.55	0.00	256,389.93	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	74,935.71	0.00	74,935.71	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	72,495.27	0.00	0.00	72,495.27	72,495.27
Support Serv - Technology	761,951.17	1,520.11	0.00	760,431.06	760,431.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,316.00	1,316.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,964,468.62	8,831.82	3,955,636.80	0.00	0.00
Support Serv - Pupil	5,684,808.43	673.27	5,684,135.16	0.00	0.00
Support Serv - Instructional	1,164,885.87	0.00	1,164,885.87	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	314,158.57	0.00	314,158.57	0.00	0.00
Support Serv - Business	98,040.36	0.00	0.00	98,040.36	98,040.36
Operations and Maintenance	296,085.23	14,855.77	0.00	281,229.46	0.00
Pupil Transportation	1,762,397.44	243,648.00	1,518,749.44	0.00	0.00
Support Serv - Planning & Research	227,919.85	0.00	227,919.85	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	469,017.68	469,017.68	0.00	0.00	0.00
Community Services	282.17	0.00	282.17	0.00	0.00
Payments to Government Agencies	2,472,811.99	2,472,811.99	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	936,969.28	936,969.28	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,847,353.83	**4,217,084.08**	**15,880,767.77**	**1,749,501.98**	**1,211,882.59**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 78020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,351,569.48	69,143.34	6,282,426.14	0.00	0.00
Support Serv - Pupil	243,203.74	0.00	243,203.74	0.00	0.00
Support Serv - Instructional	292,837.83	1,232.10	291,605.73	0.00	0.00
Support Serv - Board of Ed	44,473.27	25,000.00	19,473.27	0.00	0.00
Support Serv - Executive Adm	333,232.06	0.00	333,232.06	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	669,576.01	1,231.33	668,344.68	0.00	0.00
Support Serv - Business	254,388.29	89,123.89	0.00	165,264.40	165,264.40
Operations and Maintenance	1,042,433.90	13,247.00	0.00	1,029,186.90	0.00
Pupil Transportation	619,620.51	64,400.00	555,220.51	0.00	0.00
Support Serv - Planning & Research	2,428.89	0.00	2,428.89	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	58,170.33	0.00	0.00	58,170.33	58,170.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	115,698.67	0.00	115,698.67	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	780,653.12	286,826.08	493,827.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,808,286.10	**550,203.74**	**9,005,460.73**	**1,252,621.63**	**223,434.73**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 78030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,763,755.50	12,599.44	9,751,156.06	0.00	0.00
Support Serv - Pupil	269,648.05	0.00	269,648.05	0.00	0.00
Support Serv - Instructional	143,615.27	0.00	143,615.27	0.00	0.00
Support Serv - Board of Ed	71,225.53	0.00	71,225.53	0.00	0.00
Support Serv - Executive Adm	249,019.23	0.00	249,019.23	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,262,506.19	0.00	1,262,506.19	0.00	0.00
Support Serv - Business	461,846.56	153,603.69	0.00	308,242.87	308,242.87
Operations and Maintenance	1,243,725.85	0.00	0.00	1,243,725.85	0.00
Pupil Transportation	688,791.55	0.00	688,791.55	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	151,060.39	2,752.06	0.00	148,308.33	148,308.33
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	3,000.00	0.00	3,000.00	0.00	0.00
Support Serv - Other	113,689.29	0.00	113,689.29	0.00	0.00
Community Services	120,372.00	0.00	120,372.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	962,612.88	321,486.08	641,126.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	5,501,016.03	5,501,016.03	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,005,884.32	**5,991,457.30**	**13,314,149.97**	**1,700,277.05**	**456,551.20**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 78040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,200,739.50	73,710.13	6,127,029.37	0.00	0.00
Support Serv - Pupil	297,838.31	0.00	297,838.31	0.00	0.00
Support Serv - Instructional	215,545.27	0.00	215,545.27	0.00	0.00
Support Serv - Board of Ed	50,803.11	0.00	50,803.11	0.00	0.00
Support Serv - Executive Adm	200,961.22	0.00	200,961.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	623,959.89	0.00	623,959.89	0.00	0.00
Support Serv - Business	315,559.39	54,012.81	0.00	261,546.58	261,546.58
Operations and Maintenance	1,081,131.77	10,237.90	0.00	1,070,893.87	0.00
Pupil Transportation	494,190.74	65,922.00	428,268.74	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,592.50	0.00	0.00	1,592.50	1,592.50
Support Serv - Technology	3,376.00	0.00	0.00	3,376.00	3,376.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	417.00	0.00	417.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	133,110.55	0.00	133,110.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	23,610.17	0.00	23,610.17	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	602,526.42	178,036.98	424,489.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	96,475.08	96,475.08	0.00	0.00	0.00
Trust Funds					
All Costs	1,500.00	0.00	1,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,343,336.92	**478,394.90**	**8,527,533.07**	**1,337,408.95**	**266,515.08**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 78060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,118,664.10	0.00	3,118,664.10	0.00	0.00
Support Serv - Pupil	115,756.71	0.00	115,756.71	0.00	0.00
Support Serv - Instructional	71,068.38	1,464.53	69,603.85	0.00	0.00
Support Serv - Board of Ed	45,532.59	0.00	45,532.59	0.00	0.00
Support Serv - Executive Adm	283,236.50	0.00	283,236.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	282,310.35	0.00	282,310.35	0.00	0.00
Support Serv - Business	53,772.79	45,563.51	0.00	8,209.28	8,209.28
Operations and Maintenance	413,928.79	1,225.51	0.00	412,703.28	0.00
Pupil Transportation	166,121.58	19,121.96	146,999.62	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,000.00	0.00	0.00	5,000.00	5,000.00
Support Serv - Technology	9,575.24	0.00	0.00	9,575.24	9,575.24
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	2,330.00	0.00	0.00	2,330.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	337,398.84	2,316.07	335,082.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,075,770.91	1,075,770.91	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,980,466.78	**1,145,462.49**	**4,397,186.49**	**437,817.80**	**22,784.52**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 78070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,725,575.08	0.00	3,725,575.08	0.00	0.00
Support Serv - Pupil	176,366.37	0.00	176,366.37	0.00	0.00
Support Serv - Instructional	65,446.44	0.00	65,446.44	0.00	0.00
Support Serv - Board of Ed	2,979.52	0.00	2,979.52	0.00	0.00
Support Serv - Executive Adm	260,660.05	135.50	260,524.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	366,638.99	0.00	366,638.99	0.00	0.00
Support Serv - Business	86,199.87	0.00	0.00	86,199.87	86,199.87
Operations and Maintenance	638,314.05	2,206.00	0.00	636,108.05	0.00
Pupil Transportation	245,175.42	0.00	245,175.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	175,764.55	14,807.18	0.00	160,957.37	160,957.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	578,976.32	198,469.09	380,507.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,124.54	2,124.54	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,904,024.55	3,904,024.55	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,228,245.75	**4,121,766.86**	**5,223,213.60**	**883,265.29**	**247,157.24**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 78080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,359,530.04	1,326.79	9,358,203.25	0.00	0.00
Support Serv - Pupil	459,351.93	0.00	459,351.93	0.00	0.00
Support Serv - Instructional	1,056,557.97	47,575.78	1,008,982.19	0.00	0.00
Support Serv - Board of Ed	21,585.82	0.00	21,585.82	0.00	0.00
Support Serv - Executive Adm	230,300.83	0.00	230,300.83	0.00	0.00
Support Serv - Grant Writer	185,393.41	0.00	185,393.41	0.00	0.00
Support Serv - School Adm	858,113.38	0.00	858,113.38	0.00	0.00
Support Serv - Business	363,311.37	62,935.00	0.00	300,376.37	300,376.37
Operations and Maintenance	1,494,668.25	14,216.50	0.00	1,480,451.75	0.00
Pupil Transportation	433,120.22	0.00	433,120.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,319.00	0.00	0.00	5,319.00	5,319.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	133,288.48	0.00	133,288.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	4,947.41	0.00	0.00	4,947.41	0.00
Pupil Transportation	15,251.79	0.00	15,251.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	849,870.41	230,521.62	619,348.79	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	25,772.00	25,772.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,496,382.31	**382,347.69**	**13,322,940.09**	**1,791,094.53**	**305,695.37**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 78100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,788,628.04	89,211.32	11,699,416.72	0.00	0.00
Support Serv - Pupil	404,152.06	0.00	404,152.06	0.00	0.00
Support Serv - Instructional	710,774.17	1,454.08	709,320.09	0.00	0.00
Support Serv - Board of Ed	39,370.71	0.00	39,370.71	0.00	0.00
Support Serv - Executive Adm	311,522.47	2,545.99	308,976.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,404,484.19	0.00	1,404,484.19	0.00	0.00
Support Serv - Business	330,769.57	141,115.13	0.00	189,654.44	189,654.44
Operations and Maintenance	2,024,979.95	38,203.63	0.00	1,986,776.32	0.00
Pupil Transportation	919,891.70	79,637.98	840,253.72	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,748.61	0.00	0.00	2,748.61	2,748.61
Support Serv - Technology	507,388.18	132,895.28	0.00	374,492.90	374,492.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	143,030.11	0.00	143,030.11	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,679.28	3,679.28	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,477,697.16	535,769.12	941,928.04	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,847.77	2,847.77	0.00	0.00	0.00
Capital Project Funds					
All Costs	215,502.24	215,502.24	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,287,466.21	**1,242,861.82**	**16,490,932.12**	**2,553,672.27**	**566,895.95**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 78110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,662,663.82	9,736.98	21,652,926.84	0.00	0.00
Support Serv - Pupil	1,035,657.48	0.00	1,035,657.48	0.00	0.00
Support Serv - Instructional	1,199,165.97	0.00	1,199,165.97	0.00	0.00
Support Serv - Board of Ed	312,679.50	225,000.00	87,679.50	0.00	0.00
Support Serv - Executive Adm	236,338.75	0.00	236,338.75	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,244,421.35	1,738.00	2,242,683.35	0.00	0.00
Support Serv - Business	393,472.45	0.00	0.00	393,472.45	393,472.45
Operations and Maintenance	3,055,906.57	6,866.00	0.00	3,049,040.57	0.00
Pupil Transportation	742,837.89	0.00	742,837.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	78,966.61	0.00	78,966.61	0.00	0.00
Support Serv - Staff & Personnel	119,409.42	0.00	0.00	119,409.42	119,409.42
Support Serv - Technology	283,586.62	0.00	0.00	283,586.62	283,586.62
Support Serv - Pupil Accounting	46,332.34	0.00	46,332.34	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	12,430.28	0.00	12,430.28	0.00	0.00
Community Services	256,629.70	0.00	256,629.70	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,582,649.75	644,694.43	937,955.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,430,076.78	1,430,076.78	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	34,693,225.28	**2,318,112.19**	**28,529,604.03**	**3,845,509.06**	**796,468.49**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 79000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	100.00	0.00	100.00	0.00	0.00
Support Serv - Pupil	43,570.82	0.00	43,570.82	0.00	0.00
Support Serv - Instructional	536,278.44	0.00	536,278.44	0.00	0.00
Support Serv - Board of Ed	11,057.76	0.00	11,057.76	0.00	0.00
Support Serv - Executive Adm	330,600.70	10,345.70	320,255.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	48,675.33	1,432.55	0.00	47,242.78	47,242.78
Operations and Maintenance	63,603.12	1,497.09	0.00	62,106.03	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	240.36	0.00	0.00	240.36	240.36
Support Serv - Technology	73,153.67	857.11	0.00	72,296.56	72,296.56
Support Serv - Pupil Accounting	43,251.36	0.00	43,251.36	0.00	0.00
Support Serv - Central - Other	60.00	0.00	60.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	22,965.00	22,965.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	8,976,200.99	205,634.66	8,770,566.33	0.00	0.00
Support Serv - Pupil	5,294,909.50	6,833.96	5,288,075.54	0.00	0.00
Support Serv - Instructional	2,351,137.68	54,530.15	2,296,607.53	0.00	0.00
Support Serv - Board of Ed	14,566.00	0.00	14,566.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,047,102.96	13,023.00	1,034,079.96	0.00	0.00
Support Serv - Business	236,446.67	39,839.33	0.00	196,607.34	196,607.34
Operations and Maintenance	1,053,281.81	6,633.31	0.00	1,046,648.50	0.00
Pupil Transportation	1,561,202.45	135,139.14	1,426,063.31	0.00	0.00
Support Serv - Planning & Research	48,499.71	0.00	48,499.71	0.00	0.00
Support Serv - Communication	22,854.43	1,684.13	21,170.30	0.00	0.00
Support Serv - Staff & Personnel	98,703.37	0.00	0.00	98,703.37	98,703.37
Support Serv - Technology	383,949.57	2,677.20	0.00	381,272.37	381,272.37
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	111,463.61	51,565.33	59,898.28	0.00	0.00
Community Services	574,624.92	1,283.04	573,341.88	0.00	0.00
Payments to Government Agencies	115,643.35	115,614.59	28.76	0.00	0.00
Facilities Acquisition	7,693.69	7,693.69	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,071,837.27	**679,248.98**	**20,487,470.98**	**1,905,117.31**	**796,362.78**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 79010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,725,039.99	7,194.96	1,717,845.03	0.00	0.00
Support Serv - Pupil	47,766.49	0.00	47,766.49	0.00	0.00
Support Serv - Instructional	54,574.30	296.78	54,277.52	0.00	0.00
Support Serv - Board of Ed	34,965.89	0.00	34,965.89	0.00	0.00
Support Serv - Executive Adm	167,897.33	0.00	167,897.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	199,691.68	0.00	199,691.68	0.00	0.00
Support Serv - Business	81,504.66	10,389.39	0.00	71,115.27	71,115.27
Operations and Maintenance	423,150.46	0.00	0.00	423,150.46	0.00
Pupil Transportation	136,318.92	0.00	136,318.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	37,110.50	0.00	0.00	37,110.50	37,110.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,805.56	0.00	2,805.56	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	242,625.57	79,565.11	163,060.46	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	111,061.52	111,061.52	0.00	0.00	0.00
Trust Funds					
All Costs	500.00	0.00	500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,265,012.87	**208,507.76**	**2,525,128.88**	**531,376.23**	**108,225.77**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 79020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,965,500.90	6,506.42	10,958,994.48	0.00	0.00
Support Serv - Pupil	725,351.64	0.00	725,351.64	0.00	0.00
Support Serv - Instructional	465,027.36	0.00	465,027.36	0.00	0.00
Support Serv - Board of Ed	35,952.92	0.00	35,952.92	0.00	0.00
Support Serv - Executive Adm	248,078.39	0.00	248,078.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	925,542.97	0.00	925,542.97	0.00	0.00
Support Serv - Business	215,054.38	31,692.35	0.00	183,362.03	183,362.03
Operations and Maintenance	1,490,582.68	0.00	0.00	1,490,582.68	0.00
Pupil Transportation	913,300.27	636.30	912,663.97	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,113.91	0.00	10,113.91	0.00	0.00
Support Serv - Staff & Personnel	13,992.00	0.00	0.00	13,992.00	13,992.00
Support Serv - Technology	117,509.92	11,568.13	0.00	105,941.79	105,941.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	77,774.29	0.00	77,774.29	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	76,600.66	0.00	0.00	76,600.66	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,012,785.62	363,579.01	649,206.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,524,627.81	3,524,627.81	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	20,817,795.72	**3,938,610.02**	**15,008,706.54**	**1,870,479.16**	**303,295.82**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 79030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,070,675.36	0.00	7,070,675.36	0.00	0.00
Support Serv - Pupil	243,351.25	0.00	243,351.25	0.00	0.00
Support Serv - Instructional	182,478.18	0.00	182,478.18	0.00	0.00
Support Serv - Board of Ed	14,201.45	0.00	14,201.45	0.00	0.00
Support Serv - Executive Adm	361,048.94	845.97	360,202.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	560,534.01	0.00	560,534.01	0.00	0.00
Support Serv - Business	120,799.82	83,988.34	0.00	36,811.48	36,811.48
Operations and Maintenance	795,793.23	4,215.14	0.00	791,578.09	0.00
Pupil Transportation	394,378.60	0.00	394,378.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,044.00	0.00	0.00	9,044.00	9,044.00
Support Serv - Technology	358,645.53	132,486.45	0.00	226,159.08	226,159.08
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	15,474.39	0.00	15,474.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	729.07	0.00	0.00	729.07	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	729,906.58	295,808.24	434,098.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,857,060.41	**517,344.14**	**9,275,394.55**	**1,064,321.72**	**272,014.56**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 79080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,885,736.83	525.00	2,885,211.83	0.00	0.00
Support Serv - Pupil	88,409.91	0.00	88,409.91	0.00	0.00
Support Serv - Instructional	77,531.39	0.00	77,531.39	0.00	0.00
Support Serv - Board of Ed	15,113.75	124.78	14,988.97	0.00	0.00
Support Serv - Executive Adm	204,804.66	0.00	204,804.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	408,409.16	0.00	408,409.16	0.00	0.00
Support Serv - Business	105,779.27	28,158.00	0.00	77,621.27	77,621.27
Operations and Maintenance	604,701.58	3,557.39	0.00	601,144.19	0.00
Pupil Transportation	233,018.87	571.00	232,447.87	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	816.79	0.00	816.79	0.00	0.00
Support Serv - Staff & Personnel	1,654.08	0.00	0.00	1,654.08	1,654.08
Support Serv - Technology	76,734.12	3,570.00	0.00	73,164.12	73,164.12
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	101,536.19	0.00	101,536.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	2,160.00	0.00	0.00	2,160.00	2,160.00
Operations and Maintenance	9,863.55	0.00	0.00	9,863.55	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	389,125.21	118,255.62	270,869.59	0.00	0.00
Community Services	27,619.99	0.00	27,619.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,233,015.35	**154,761.79**	**4,312,646.35**	**765,607.21**	**154,599.47**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 79090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,865,065.93	5,498.75	4,859,567.18	0.00	0.00
Support Serv - Pupil	287,419.78	0.00	287,419.78	0.00	0.00
Support Serv - Instructional	276,896.98	0.00	276,896.98	0.00	0.00
Support Serv - Board of Ed	50,155.05	0.00	50,155.05	0.00	0.00
Support Serv - Executive Adm	126,473.51	0.00	126,473.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	452,241.91	0.00	452,241.91	0.00	0.00
Support Serv - Business	158,985.97	63,154.68	0.00	95,831.29	95,831.29
Operations and Maintenance	886,838.04	303.24	0.00	886,534.80	0.00
Pupil Transportation	407,996.63	0.00	407,996.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,992.00	0.00	0.00	6,992.00	6,992.00
Support Serv - Technology	65,459.80	0.00	0.00	65,459.80	65,459.80
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	542,654.21	168,961.06	373,693.15	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	271,357.86	271,357.86	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,398,537.67	**509,275.59**	**6,834,444.19**	**1,054,817.89**	**168,283.09**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 79100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,848,467.73	20,057.45	7,828,410.28	0.00	0.00
Support Serv - Pupil	304,420.08	0.00	304,420.08	0.00	0.00
Support Serv - Instructional	183,356.86	4,336.53	179,020.33	0.00	0.00
Support Serv - Board of Ed	79,546.36	0.00	79,546.36	0.00	0.00
Support Serv - Executive Adm	224,042.39	0.00	224,042.39	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	631,325.24	0.00	631,325.24	0.00	0.00
Support Serv - Business	353,875.63	100,321.36	0.00	253,554.27	253,554.27
Operations and Maintenance	1,359,740.51	26,975.19	0.00	1,332,765.32	0.00
Pupil Transportation	629,862.52	0.00	629,862.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,756.82	0.00	0.00	11,756.82	11,756.82
Support Serv - Technology	162,250.61	24,232.12	0.00	138,018.49	138,018.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	39,441.26	39,441.26	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	3,787.69	0.00	0.00	3,787.69	3,787.69
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	904,928.86	349,589.90	555,338.96	0.00	0.00
Community Services	31,606.34	0.00	31,606.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	51,661.49	51,661.49	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,820,070.39	**616,615.30**	**10,463,572.50**	**1,739,882.59**	**407,117.27**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 79110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,048,186.02	39,044.23	5,009,141.79	0.00	0.00
Support Serv - Pupil	202,325.82	0.00	202,325.82	0.00	0.00
Support Serv - Instructional	161,918.39	0.00	161,918.39	0.00	0.00
Support Serv - Board of Ed	42,049.68	0.00	42,049.68	0.00	0.00
Support Serv - Executive Adm	139,960.00	0.00	139,960.00	0.00	0.00
Support Serv - Grant Writer	1,897.50	0.00	1,897.50	0.00	0.00
Support Serv - School Adm	635,929.61	0.00	635,929.61	0.00	0.00
Support Serv - Business	194,071.57	84,952.21	0.00	109,119.36	109,119.36
Operations and Maintenance	875,704.80	28,639.41	0.00	847,065.39	0.00
Pupil Transportation	369,749.20	0.00	369,749.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	13,850.59	0.00	0.00	13,850.59	13,850.59
Support Serv - Technology	121,633.90	0.00	0.00	121,633.90	121,633.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	27,359.91	0.00	27,359.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	666,153.72	23,191.00	642,962.72	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	7,640.22	7,640.22	0.00	0.00	0.00
Capital Project Funds					
All Costs	192,564.36	192,564.36	0.00	0.00	0.00
Trust Funds					
All Costs	4,100.00	0.00	4,100.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,705,095.29	**376,031.43**	**7,237,394.62**	**1,091,669.24**	**244,603.85**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 79145
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,141,366.60	2,250.00	4,139,116.60	0.00	0.00
Support Serv - Pupil	107,991.88	0.00	107,991.88	0.00	0.00
Support Serv - Instructional	45,538.91	0.00	45,538.91	0.00	0.00
Support Serv - Board of Ed	56,817.81	0.00	56,817.81	0.00	0.00
Support Serv - Executive Adm	176,049.21	4,221.71	171,827.50	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	483,875.87	0.00	483,875.87	0.00	0.00
Support Serv - Business	215,612.82	0.00	0.00	215,612.82	215,612.82
Operations and Maintenance	933,245.14	0.00	0.00	933,245.14	0.00
Pupil Transportation	395,277.34	0.00	395,277.34	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	155,549.98	14,209.37	0.00	141,340.61	141,340.61
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	44,735.59	0.00	44,735.59	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	595,700.80	169,059.79	426,641.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	48,549.00	48,549.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,400,310.95	**238,289.87**	**5,871,822.51**	**1,290,198.57**	**356,953.43**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 79150
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	10,140,296.52	11,691.75	10,128,604.77	0.00	0.00
Support Serv - Pupil	403,609.59	0.00	403,609.59	0.00	0.00
Support Serv - Instructional	128,638.41	0.00	128,638.41	0.00	0.00
Support Serv - Board of Ed	71,048.61	0.00	71,048.61	0.00	0.00
Support Serv - Executive Adm	320,478.37	4,759.96	315,718.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,125,896.88	0.00	1,125,896.88	0.00	0.00
Support Serv - Business	66,050.25	0.00	0.00	66,050.25	66,050.25
Operations and Maintenance	1,249,460.44	16,034.41	0.00	1,233,426.03	0.00
Pupil Transportation	610,107.22	0.00	610,107.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	272,600.27	17,623.93	0.00	254,976.34	254,976.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	107,981.40	0.00	107,981.40	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	35,881.04	35,881.04	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	917,098.45	339,172.20	577,926.25	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	4,500.00	4,500.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,453,647.45	**429,663.29**	**13,469,531.54**	**1,554,452.62**	**321,026.59**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 80000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	756,771.57	0.00	756,771.57	0.00	0.00
Support Serv - Pupil	1,002,608.71	0.00	1,002,608.71	0.00	0.00
Support Serv - Instructional	995,175.90	0.00	995,175.90	0.00	0.00
Support Serv - Board of Ed	76,414.91	5,474.68	70,940.23	0.00	0.00
Support Serv - Executive Adm	340,897.93	0.00	340,897.93	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	770,783.15	9,370.32	0.00	761,412.83	761,412.83
Operations and Maintenance	527,035.31	51,447.25	0.00	475,588.06	0.00
Pupil Transportation	52,359.72	0.00	52,359.72	0.00	0.00
Support Serv - Planning & Research	39,370.94	0.00	39,370.94	0.00	0.00
Support Serv - Communication	18,501.13	0.00	18,501.13	0.00	0.00
Support Serv - Staff & Personnel	158,069.43	2,113.00	0.00	155,956.43	155,956.43
Support Serv - Technology	659,647.95	5,285.07	0.00	654,362.88	654,362.88
Support Serv - Pupil Accounting	7,500.00	0.00	7,500.00	0.00	0.00
Support Serv - Central - Other	173,151.52	1,368.67	171,782.85	0.00	0.00
Support Serv - Other	88,067.23	9,044.98	79,022.25	0.00	0.00
Community Services	18,459.62	0.00	18,459.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	79,736.03	79,736.03	0.00	0.00	0.00
Special Revenue Funds					
Instructional	12,071,346.82	568,814.24	11,502,532.58	0.00	0.00
Support Serv - Pupil	7,797,239.72	1,710.72	7,795,529.00	0.00	0.00
Support Serv - Instructional	2,130,590.27	4,715.00	2,125,875.27	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	694,801.49	1,550.00	693,251.49	0.00	0.00
Support Serv - Business	52,956.64	7,528.45	0.00	45,428.19	45,428.19
Operations and Maintenance	1,764,474.85	364,265.66	0.00	1,400,209.19	0.00
Pupil Transportation	2,433,653.88	419,405.70	2,014,248.18	0.00	0.00
Support Serv - Planning & Research	137,625.80	0.00	137,625.80	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	15,043.46	0.00	0.00	15,043.46	15,043.46
Support Serv - Technology	495,443.03	951.46	0.00	494,491.57	494,491.57
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	72,989.04	50,773.34	22,215.70	0.00	0.00
Community Services	127,874.43	0.00	127,874.43	0.00	0.00
Payments to Government Agencies	1,000,000.02	1,000,000.02	0.00	0.00	0.00
Facilities Acquisition	1,540,221.99	1,495,465.14	44,756.85	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,098,812.49	**4,079,019.73**	**28,017,300.15**	**4,002,492.61**	**2,126,695.36**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 80010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,430,668.63	14,544.65	11,416,123.98	0.00	0.00
Support Serv - Pupil	380,076.02	0.00	380,076.02	0.00	0.00
Support Serv - Instructional	461,998.12	0.00	461,998.12	0.00	0.00
Support Serv - Board of Ed	67,807.51	0.00	67,807.51	0.00	0.00
Support Serv - Executive Adm	187,752.34	0.00	187,752.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,098,271.77	0.00	1,098,271.77	0.00	0.00
Support Serv - Business	543,343.57	14,722.70	0.00	528,620.87	528,620.87
Operations and Maintenance	1,885,964.90	14,539.70	0.00	1,871,425.20	0.00
Pupil Transportation	819,547.21	139,664.00	679,883.21	0.00	0.00
Support Serv - Planning & Research	5,926.92	0.00	5,926.92	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	91,948.62	0.00	0.00	91,948.62	91,948.62
Support Serv - Technology	462,320.19	43,624.54	0.00	418,695.65	418,695.65
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	15,346.90	0.00	15,346.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	132,848.29	132,848.29	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	4,406.00	0.00	0.00	4,406.00	4,406.00
Operations and Maintenance	9,182.04	0.00	0.00	9,182.04	0.00
Pupil Transportation	40,314.14	0.00	40,314.14	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,448,558.12	541,816.57	906,741.55	0.00	0.00
Community Services	150,056.19	0.00	150,056.19	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,652.70	2,652.70	0.00	0.00	0.00
Trust Funds					
All Costs	10,743.30	0.00	10,743.30	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	19,249,733.48	**904,413.15**	**15,421,041.95**	**2,924,278.38**	**1,043,671.14**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 80020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,818,680.26	21,325.21	7,797,355.05	0.00	0.00
Support Serv - Pupil	336,765.65	0.00	336,765.65	0.00	0.00
Support Serv - Instructional	391,319.77	0.00	391,319.77	0.00	0.00
Support Serv - Board of Ed	6,860.00	0.00	6,860.00	0.00	0.00
Support Serv - Executive Adm	336,410.91	0.00	336,410.91	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	934,000.82	0.00	934,000.82	0.00	0.00
Support Serv - Business	333,327.37	0.00	0.00	333,327.37	333,327.37
Operations and Maintenance	1,221,193.70	45,354.93	0.00	1,175,838.77	0.00
Pupil Transportation	618,702.69	0.00	618,702.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	331,709.61	40,632.70	0.00	291,076.91	291,076.91
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	746.47	0.00	746.47	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	701,956.12	343,153.23	358,802.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,031,673.37	**450,466.07**	**10,780,964.25**	**1,800,243.05**	**624,404.28**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 80040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,014,062.11	0.00	7,014,062.11	0.00	0.00
Support Serv - Pupil	548,237.74	0.00	548,237.74	0.00	0.00
Support Serv - Instructional	275,393.28	966.06	274,427.22	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	851,799.31	0.00	851,799.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	571,493.83	0.00	571,493.83	0.00	0.00
Support Serv - Business	255,704.23	9,929.44	0.00	245,774.79	245,774.79
Operations and Maintenance	1,177,176.07	2,434.87	0.00	1,174,741.20	0.00
Pupil Transportation	497,258.98	125.44	497,133.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	174,242.89	0.00	0.00	174,242.89	174,242.89
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	265,584.13	0.00	265,584.13	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	676,129.53	314,727.57	361,401.96	0.00	0.00
Community Services	215,380.88	1,714.26	213,666.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,178,098.16	3,178,098.16	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,700,561.14	**3,507,995.80**	**10,597,806.46**	**1,594,758.88**	**420,017.68**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 80050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,248,613.75	0.00	5,248,613.75	0.00	0.00
Support Serv - Pupil	237,409.99	0.00	237,409.99	0.00	0.00
Support Serv - Instructional	338,095.47	0.00	338,095.47	0.00	0.00
Support Serv - Board of Ed	29,696.46	0.00	29,696.46	0.00	0.00
Support Serv - Executive Adm	350,142.22	0.00	350,142.22	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	689,282.28	0.00	689,282.28	0.00	0.00
Support Serv - Business	172,045.46	51,891.70	0.00	120,153.76	120,153.76
Operations and Maintenance	966,366.04	36,110.34	0.00	930,255.70	0.00
Pupil Transportation	459,319.90	134,907.00	324,412.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	21,220.10	0.00	0.00	21,220.10	21,220.10
Support Serv - Technology	200,346.89	29,389.51	0.00	170,957.38	170,957.38
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,930.15	0.00	3,930.15	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	705,467.75	241,260.10	464,207.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	60.00	60.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,421,996.46	**493,618.65**	**7,685,790.87**	**1,242,586.94**	**312,331.24**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 80090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	7,878,772.84	68,437.02	7,810,335.82	0.00	0.00
Support Serv - Pupil	370,603.20	0.00	370,603.20	0.00	0.00
Support Serv - Instructional	169,887.86	0.00	169,887.86	0.00	0.00
Support Serv - Board of Ed	64,783.31	0.00	64,783.31	0.00	0.00
Support Serv - Executive Adm	158,331.52	10,936.00	147,395.52	0.00	0.00
Support Serv - Grant Writer	20,463.93	0.00	20,463.93	0.00	0.00
Support Serv - School Adm	831,953.23	0.00	831,953.23	0.00	0.00
Support Serv - Business	196,997.29	0.00	0.00	196,997.29	196,997.29
Operations and Maintenance	1,137,882.20	0.00	0.00	1,137,882.20	0.00
Pupil Transportation	985,162.53	201,419.97	783,742.56	0.00	0.00
Support Serv - Planning & Research	2,239.87	0.00	2,239.87	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,472.00	0.00	0.00	1,472.00	1,472.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,222.34	0.00	3,222.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	80,113.81	80,113.81	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	39,944.21	0.00	39,944.21	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	948,479.05	521,538.71	426,940.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,972,402.15	1,972,402.15	0.00	0.00	0.00
Trust Funds					
All Costs	4,000.00	0.00	4,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	14,866,711.34	**2,854,847.66**	**10,675,512.19**	**1,336,351.49**	**198,469.29**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 80110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,743,724.69	0.00	4,743,724.69	0.00	0.00
Support Serv - Pupil	271,829.83	0.00	271,829.83	0.00	0.00
Support Serv - Instructional	77,623.00	0.00	77,623.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	463,080.29	85,515.13	377,565.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	869,917.19	0.00	869,917.19	0.00	0.00
Support Serv - Business	34,025.73	12,637.92	0.00	21,387.81	21,387.81
Operations and Maintenance	778,555.85	1,357.79	0.00	777,198.06	0.00
Pupil Transportation	422,196.91	73,225.00	348,971.91	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	30,083.60	0.00	30,083.60	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	677,389.50	17,549.20	659,840.30	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	13,317.00	13,317.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,050.00	2,050.00	0.00	0.00	0.00
Trust Funds					
All Costs	35,744.00	0.00	35,744.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,419,537.59	**205,652.04**	**7,415,299.68**	**798,585.87**	**21,387.81**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 80120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,109,496.33	0.00	8,109,496.33	0.00	0.00
Support Serv - Pupil	345,645.38	0.00	345,645.38	0.00	0.00
Support Serv - Instructional	802,639.47	0.00	802,639.47	0.00	0.00
Support Serv - Board of Ed	34,289.33	0.00	34,289.33	0.00	0.00
Support Serv - Executive Adm	174,548.08	0.00	174,548.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	692,259.51	0.00	692,259.51	0.00	0.00
Support Serv - Business	383,154.97	20,700.92	0.00	362,454.05	362,454.05
Operations and Maintenance	1,037,049.13	0.00	0.00	1,037,049.13	0.00
Pupil Transportation	581,532.37	87,689.00	493,843.37	0.00	0.00
Support Serv - Planning & Research	2,975.00	0.00	2,975.00	0.00	0.00
Support Serv - Communication	16,417.21	0.00	16,417.21	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	34,517.78	0.00	34,517.78	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	78,768.48	78,768.48	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,096,235.90	384,976.15	711,259.75	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	4,897.68	0.00	4,897.68	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,394,426.62	**572,134.55**	**11,422,788.89**	**1,399,503.18**	**362,454.05**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 80130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,080,488.81	6,254.90	4,074,233.91	0.00	0.00
Support Serv - Pupil	148,522.76	0.00	148,522.76	0.00	0.00
Support Serv - Instructional	52,975.51	0.00	52,975.51	0.00	0.00
Support Serv - Board of Ed	41,494.85	0.00	41,494.85	0.00	0.00
Support Serv - Executive Adm	133,010.87	0.00	133,010.87	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	395,211.75	239.99	394,971.76	0.00	0.00
Support Serv - Business	259,478.25	5,263.63	0.00	254,214.62	254,214.62
Operations and Maintenance	607,085.77	1,100.00	0.00	605,985.77	0.00
Pupil Transportation	272,006.78	0.00	272,006.78	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	339.56	0.00	0.00	339.56	339.56
Support Serv - Technology	70,961.45	230.00	0.00	70,731.45	70,731.45
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,006.70	0.00	4,006.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	474,054.49	133,408.63	340,645.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	45,152.06	45,152.06	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,584,789.61	**191,649.21**	**5,461,869.00**	**931,271.40**	**325,285.63**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 80140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,179,803.66	13,253.76	5,166,549.90	0.00	0.00
Support Serv - Pupil	199,614.66	0.00	199,614.66	0.00	0.00
Support Serv - Instructional	75,685.94	0.00	75,685.94	0.00	0.00
Support Serv - Board of Ed	51,756.88	0.00	51,756.88	0.00	0.00
Support Serv - Executive Adm	237,054.01	0.00	237,054.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	486,099.01	0.00	486,099.01	0.00	0.00
Support Serv - Business	243,728.54	34,559.06	0.00	209,169.48	209,169.48
Operations and Maintenance	1,079,788.44	12,536.20	0.00	1,067,252.24	0.00
Pupil Transportation	392,075.04	81,188.04	310,887.00	0.00	0.00
Support Serv - Planning & Research	73,343.74	0.00	73,343.74	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	100,474.83	8,763.25	0.00	91,711.58	91,711.58
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	30.58	0.00	30.58	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	224,367.17	0.00	0.00	224,367.17	224,367.17
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	443,435.89	238,793.25	204,642.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,858.83	1,858.83	0.00	0.00	0.00
Capital Project Funds					
All Costs	16,715.00	16,715.00	0.00	0.00	0.00
Trust Funds					
All Costs	297.94	0.00	297.94	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,806,130.16	**407,667.39**	**6,805,962.30**	**1,592,500.47**	**525,248.23**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 80150
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,642,926.49	31,323.31	17,611,603.18	0.00	0.00
Support Serv - Pupil	1,102,254.00	0.00	1,102,254.00	0.00	0.00
Support Serv - Instructional	1,369,056.36	0.00	1,369,056.36	0.00	0.00
Support Serv - Board of Ed	44,538.35	0.00	44,538.35	0.00	0.00
Support Serv - Executive Adm	419,834.88	1,139.50	418,695.38	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,027,812.52	5,996.64	2,021,815.88	0.00	0.00
Support Serv - Business	484,610.36	55,456.00	0.00	429,154.36	429,154.36
Operations and Maintenance	2,373,743.38	4,617.88	0.00	2,369,125.50	0.00
Pupil Transportation	1,569,577.89	2,035.00	1,567,542.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	206,802.73	0.00	0.00	206,802.73	206,802.73
Support Serv - Technology	696,286.91	268.99	0.00	696,017.92	696,017.92
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,250.30	0.00	2,250.30	0.00	0.00
Community Services	845.47	0.00	845.47	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	18,774.19	18,774.19	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,299,024.75	561,090.40	737,934.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,576,470.22	1,576,470.22	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,834,808.80	**2,257,172.13**	**24,876,536.16**	**3,701,100.51**	**1,331,975.01**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 80160
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,673,940.28	0.00	11,673,940.28	0.00	0.00
Support Serv - Pupil	486,932.69	0.00	486,932.69	0.00	0.00
Support Serv - Instructional	769,492.48	31,838.40	737,654.08	0.00	0.00
Support Serv - Board of Ed	47,992.32	0.00	47,992.32	0.00	0.00
Support Serv - Executive Adm	300,207.26	0.00	300,207.26	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,419,614.95	52,109.04	1,367,505.91	0.00	0.00
Support Serv - Business	480,782.43	48,078.07	0.00	432,704.36	432,704.36
Operations and Maintenance	2,139,705.22	172,360.00	0.00	1,967,345.22	0.00
Pupil Transportation	1,086,927.74	168,574.00	918,353.74	0.00	0.00
Support Serv - Planning & Research	7,600.00	0.00	7,600.00	0.00	0.00
Support Serv - Communication	20,221.67	0.00	20,221.67	0.00	0.00
Support Serv - Staff & Personnel	7,158.81	0.00	0.00	7,158.81	7,158.81
Support Serv - Technology	36,855.76	0.00	0.00	36,855.76	36,855.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	153,374.54	0.00	153,374.54	0.00	0.00
Community Services	10,875.53	0.00	10,875.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,077,260.16	601,020.82	476,239.34	0.00	0.00
Community Services	296,599.85	8,489.01	288,110.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,480,489.42	3,480,489.42	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,496,031.11	**4,562,958.76**	**16,489,008.20**	**2,444,064.15**	**476,718.93**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 80240
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	133,582.00	0.00	133,582.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	10,348.00	0.00	10,348.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	15,553.00	800.00	0.00	14,753.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	799.00	799.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	160,282.00	**1,599.00**	**143,930.00**	**14,753.00**	**0.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 81000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	173,519.71	0.00	173,519.71	0.00	0.00
Support Serv - Pupil	79,450.80	0.00	79,450.80	0.00	0.00
Support Serv - Instructional	1,995,860.25	15,141.01	1,980,719.24	0.00	0.00
Support Serv - Board of Ed	40,006.74	0.00	40,006.74	0.00	0.00
Support Serv - Executive Adm	258,236.31	19,207.75	239,028.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	285,937.84	7,414.52	0.00	278,523.32	278,523.32
Operations and Maintenance	342,477.21	3,849.45	0.00	338,627.76	0.00
Pupil Transportation	51,983.09	0.00	51,983.09	0.00	0.00
Support Serv - Planning & Research	221,708.86	0.00	221,708.86	0.00	0.00
Support Serv - Communication	62,782.82	135.70	62,647.12	0.00	0.00
Support Serv - Staff & Personnel	390,964.08	0.00	0.00	390,964.08	390,964.08
Support Serv - Technology	631,550.53	71,873.09	0.00	559,677.44	559,677.44
Support Serv - Pupil Accounting	51,890.22	975.00	50,915.22	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	59,542.49	0.00	59,542.49	0.00	0.00
Payments to Government Agencies	1,293,282.52	1,293,282.52	0.00	0.00	0.00
Facilities Acquisition	26,310.91	26,310.91	0.00	0.00	0.00
Special Revenue Funds					
Instructional	5,983,224.78	29,738.48	5,953,486.30	0.00	0.00
Support Serv - Pupil	4,630,271.67	3,298.92	4,626,972.75	0.00	0.00
Support Serv - Instructional	1,311,778.41	62,576.59	1,249,201.82	0.00	0.00
Support Serv - Board of Ed	39,677.37	0.00	39,677.37	0.00	0.00
Support Serv - Executive Adm	82,144.17	311.00	81,833.17	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	140,385.13	1,874.77	138,510.36	0.00	0.00
Support Serv - Business	849,475.46	288,041.25	0.00	561,434.21	561,434.21
Operations and Maintenance	1,688,119.61	8,420.19	0.00	1,679,699.42	0.00
Pupil Transportation	76,031.83	0.00	76,031.83	0.00	0.00
Support Serv - Planning & Research	66,726.21	0.00	66,726.21	0.00	0.00
Support Serv - Communication	117,444.67	995.08	116,449.59	0.00	0.00
Support Serv - Staff & Personnel	262,060.29	0.00	0.00	262,060.29	262,060.29
Support Serv - Technology	886,299.58	68,176.59	0.00	818,122.99	818,122.99
Support Serv - Pupil Accounting	28,316.67	525.00	27,791.67	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	171,823.76	8,085.14	163,738.62	0.00	0.00
Community Services	110,890.24	0.00	110,890.24	0.00	0.00
Payments to Government Agencies	61,844,677.09	61,844,677.09	0.00	0.00	0.00
Facilities Acquisition	210,377.22	210,377.22	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	84,465,228.54	**63,965,287.27**	**15,610,831.76**	**4,889,109.51**	**2,870,782.33**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 81010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	110,209,627.81	124,488.40	110,085,139.41	0.00	0.00
Support Serv - Pupil	21,807,712.13	6,709.03	21,801,003.10	0.00	0.00
Support Serv - Instructional	9,606,143.66	470,635.04	9,135,508.62	0.00	0.00
Support Serv - Board of Ed	588,364.00	9,441.86	578,922.14	0.00	0.00
Support Serv - Executive Adm	1,032,767.38	21,086.55	1,011,680.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	11,458,331.30	16,436.66	11,441,894.64	0.00	0.00
Support Serv - Business	1,852,650.47	79,385.32	0.00	1,773,265.15	1,773,265.15
Operations and Maintenance	18,685,389.11	38,605.96	0.00	18,646,783.15	0.00
Pupil Transportation	7,529,941.15	19,329.96	7,510,611.19	0.00	0.00
Support Serv - Planning & Research	399,994.86	1,212.56	398,782.30	0.00	0.00
Support Serv - Communication	415,042.89	6,083.68	408,959.21	0.00	0.00
Support Serv - Staff & Personnel	1,464,665.09	68,567.60	0.00	1,396,097.49	1,396,097.49
Support Serv - Technology	1,483,731.05	1,330.35	0.00	1,482,400.70	1,482,400.70
Support Serv - Pupil Accounting	26,619.65	1,447.94	25,171.71	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	949,627.86	3,598.80	946,029.06	0.00	0.00
Community Services	969,605.06	15,595.47	954,009.59	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	20,752.64	20,752.64	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	20,100.00	0.00	0.00	20,100.00	20,100.00
Operations and Maintenance	68,821.48	0.00	0.00	68,821.48	0.00
Pupil Transportation	78,685.99	0.00	78,685.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,539,425.61	195,248.44	6,344,177.17	0.00	0.00
Community Services	6,298,927.94	4,055.68	6,294,872.26	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	62,176,824.12	62,176,824.12	0.00	0.00	0.00
Trust Funds					
All Costs	49,840.70	0.00	49,840.70	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	263,733,591.95	**63,280,836.06**	**177,065,287.92**	**23,387,467.97**	**4,671,863.34**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 81020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,638,170.51	110,616.00	24,527,554.51	0.00	0.00
Support Serv - Pupil	7,676,155.07	0.00	7,676,155.07	0.00	0.00
Support Serv - Instructional	2,634,916.14	0.00	2,634,916.14	0.00	0.00
Support Serv - Board of Ed	950,737.83	0.00	950,737.83	0.00	0.00
Support Serv - Executive Adm	588,463.19	0.00	588,463.19	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,193,223.57	0.00	2,193,223.57	0.00	0.00
Support Serv - Business	726,649.32	32,272.01	0.00	694,377.31	694,377.31
Operations and Maintenance	5,828,422.78	41,063.21	0.00	5,787,359.57	0.00
Pupil Transportation	3,172,290.03	67,131.49	3,105,158.54	0.00	0.00
Support Serv - Planning & Research	137,488.37	0.00	137,488.37	0.00	0.00
Support Serv - Communication	177,958.32	0.00	177,958.32	0.00	0.00
Support Serv - Staff & Personnel	518.06	0.00	0.00	518.06	518.06
Support Serv - Technology	220,031.79	6,360.00	0.00	213,671.79	213,671.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	71,015.80	0.00	71,015.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	956,232.05	0.00	956,232.05	0.00	0.00
Support Serv - Pupil	313,647.75	0.00	313,647.75	0.00	0.00
Support Serv - Instructional	580,014.97	18,344.12	561,670.85	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	200,236.61	0.00	0.00	200,236.61	0.00
Pupil Transportation	103,905.00	0.00	103,905.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,966,739.66	649,245.89	1,317,493.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,994,229.15	3,994,229.15	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	57,131,045.97	**4,919,261.87**	**45,315,620.76**	**6,896,163.34**	**908,567.16**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 81040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,908,585.78	5,335.92	13,903,249.86	0.00	0.00
Support Serv - Pupil	2,399,742.20	0.00	2,399,742.20	0.00	0.00
Support Serv - Instructional	835,307.83	0.00	835,307.83	0.00	0.00
Support Serv - Board of Ed	55,424.14	0.00	55,424.14	0.00	0.00
Support Serv - Executive Adm	333,327.51	0.00	333,327.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,382,024.86	0.00	1,382,024.86	0.00	0.00
Support Serv - Business	570,862.90	189,549.16	0.00	381,313.74	381,313.74
Operations and Maintenance	2,889,702.30	0.00	0.00	2,889,702.30	0.00
Pupil Transportation	1,288,851.16	29,792.40	1,259,058.76	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,094.67	0.00	0.00	9,094.67	9,094.67
Support Serv - Technology	489,329.04	2,441.00	0.00	486,888.04	486,888.04
Support Serv - Pupil Accounting	2,215.94	0.00	2,215.94	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	51,509.99	0.00	51,509.99	0.00	0.00
Payments to Government Agencies	16,914.16	16,914.16	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	20,400.00	0.00	20,400.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	27,125.75	0.00	27,125.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,665,913.96	475,523.75	1,190,390.21	0.00	0.00
Community Services	493,583.34	2,736.48	490,846.86	0.00	0.00
Payments to Government Agencies	3,960.00	3,960.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,450,328.29	2,450,328.29	0.00	0.00	0.00
Trust Funds					
All Costs	650,686.00	0.00	650,686.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	29,544,889.82	**3,176,581.16**	**22,601,309.91**	**3,766,998.75**	**877,296.45**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 81050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	19,083,980.11	13,206.23	19,070,773.88	0.00	0.00
Support Serv - Pupil	3,341,221.78	0.00	3,341,221.78	0.00	0.00
Support Serv - Instructional	2,036,938.20	126,179.86	1,910,758.34	0.00	0.00
Support Serv - Board of Ed	121,255.74	0.00	121,255.74	0.00	0.00
Support Serv - Executive Adm	443,005.11	0.00	443,005.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,766,467.66	0.00	1,766,467.66	0.00	0.00
Support Serv - Business	527,342.08	106,232.49	0.00	421,109.59	421,109.59
Operations and Maintenance	3,756,178.79	84,610.54	0.00	3,671,568.25	0.00
Pupil Transportation	2,420,511.18	296,267.80	2,124,243.38	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	61,788.68	0.00	0.00	61,788.68	61,788.68
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	134,652.74	0.00	134,652.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	8,413.21	0.00	0.00	8,413.21	0.00
Pupil Transportation	76,631.53	0.00	76,631.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,083,685.50	732,899.39	1,350,786.11	0.00	0.00
Community Services	1,023,164.55	12,197.14	1,010,967.41	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,885,236.86	**1,371,593.45**	**31,350,763.68**	**4,162,879.73**	**482,898.27**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 81070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	29,207,237.31	18,195.54	29,189,041.77	0.00	0.00
Support Serv - Pupil	4,384,729.08	0.00	4,384,729.08	0.00	0.00
Support Serv - Instructional	1,437,467.77	20,785.39	1,416,682.38	0.00	0.00
Support Serv - Board of Ed	124,211.74	0.00	124,211.74	0.00	0.00
Support Serv - Executive Adm	388,150.67	0.00	388,150.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,328,652.92	0.00	2,328,652.92	0.00	0.00
Support Serv - Business	809,364.96	153,809.54	0.00	655,555.42	655,555.42
Operations and Maintenance	4,201,113.62	27,998.38	0.00	4,173,115.24	0.00
Pupil Transportation	2,433,471.04	6,081.00	2,427,390.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	46,531.65	0.00	46,531.65	0.00	0.00
Support Serv - Staff & Personnel	232,438.56	0.00	0.00	232,438.56	232,438.56
Support Serv - Technology	525,701.48	20,878.14	0.00	504,823.34	504,823.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	2,690.14	0.00	2,690.14	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	30,664.92	0.00	30,664.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	53,423.13	0.00	53,423.13	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	52,487.59	0.00	0.00	52,487.59	0.00
Pupil Transportation	26,021.12	0.00	26,021.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,703,570.74	63,453.19	1,640,117.55	0.00	0.00
Community Services	148,931.32	0.00	148,931.32	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	215,618.19	215,618.19	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	48,352,477.95	**526,819.37**	**42,207,238.43**	**5,618,420.15**	**1,392,817.32**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 81080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,147,656.15	1,775.31	6,145,880.84	0.00	0.00
Support Serv - Pupil	1,344,120.60	0.00	1,344,120.60	0.00	0.00
Support Serv - Instructional	384,864.63	2,567.04	382,297.59	0.00	0.00
Support Serv - Board of Ed	34,733.67	0.00	34,733.67	0.00	0.00
Support Serv - Executive Adm	376,571.97	59.44	376,512.53	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	550,293.10	0.00	550,293.10	0.00	0.00
Support Serv - Business	296,189.67	132,835.37	0.00	163,354.30	163,354.30
Operations and Maintenance	1,466,429.82	3,481.13	0.00	1,462,948.69	0.00
Pupil Transportation	711,728.20	2,255.58	709,472.62	0.00	0.00
Support Serv - Planning & Research	4,000.00	0.00	4,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	9,936.00	0.00	0.00	9,936.00	9,936.00
Support Serv - Technology	162,322.74	23,631.60	0.00	138,691.14	138,691.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,155.05	0.00	1,155.05	0.00	0.00
Support Serv - Other	3,514.43	0.00	3,514.43	0.00	0.00
Community Services	150.00	0.00	150.00	0.00	0.00
Payments to Government Agencies	9,730.44	9,730.44	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	14,448.36	0.00	0.00	14,448.36	14,448.36
Operations and Maintenance	487.39	0.00	0.00	487.39	0.00
Pupil Transportation	15,430.53	0.00	15,430.53	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	778,643.51	205,148.95	573,494.56	0.00	0.00
Community Services	390,492.82	16,963.55	373,529.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	92,811.26	92,811.26	0.00	0.00	0.00
Trust Funds					
All Costs	2,500.00	0.00	2,500.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,798,210.34	**491,259.67**	**10,517,084.79**	**1,789,865.88**	**326,429.80**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 81100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,515,300.81	37,856.99	12,477,443.82	0.00	0.00
Support Serv - Pupil	1,843,857.13	0.00	1,843,857.13	0.00	0.00
Support Serv - Instructional	695,472.72	1,509.96	693,962.76	0.00	0.00
Support Serv - Board of Ed	56,244.69	0.00	56,244.69	0.00	0.00
Support Serv - Executive Adm	361,314.90	0.00	361,314.90	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	972,362.84	0.00	972,362.84	0.00	0.00
Support Serv - Business	345,790.77	130,631.22	0.00	215,159.55	215,159.55
Operations and Maintenance	2,445,005.00	3,422.10	0.00	2,441,582.90	0.00
Pupil Transportation	1,084,836.49	76,647.00	1,008,189.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	26,864.56	0.00	0.00	26,864.56	26,864.56
Support Serv - Technology	201,387.35	13,875.00	0.00	187,512.35	187,512.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	556,836.51	10,219.31	546,617.20	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,293,844.80	357,001.69	936,843.11	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	28,136.00	28,136.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	10,390.34	10,390.34	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	3,124.32	0.00	3,124.32	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,440,769.23	**669,689.61**	**18,899,960.26**	**2,871,119.36**	**429,536.46**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 81120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	30,412,839.36	7,465.40	30,405,373.96	0.00	0.00
Support Serv - Pupil	5,011,694.01	0.00	5,011,694.01	0.00	0.00
Support Serv - Instructional	2,206,210.97	3,015.63	2,203,195.34	0.00	0.00
Support Serv - Board of Ed	193,189.49	0.00	193,189.49	0.00	0.00
Support Serv - Executive Adm	263,250.64	0.00	263,250.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,667,164.23	9,798.84	2,657,365.39	0.00	0.00
Support Serv - Business	516,908.60	11,244.17	0.00	505,664.43	505,664.43
Operations and Maintenance	5,215,556.08	1,560.32	0.00	5,213,995.76	0.00
Pupil Transportation	1,869,597.87	3,225.65	1,866,372.22	0.00	0.00
Support Serv - Planning & Research	948.76	0.00	948.76	0.00	0.00
Support Serv - Communication	20,599.88	0.00	20,599.88	0.00	0.00
Support Serv - Staff & Personnel	409,711.29	0.00	0.00	409,711.29	409,711.29
Support Serv - Technology	211,692.94	85,729.54	0.00	125,963.40	125,963.40
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	43,106.11	4,902.42	38,203.69	0.00	0.00
Support Serv - Other	122,598.33	0.00	122,598.33	0.00	0.00
Community Services	195,550.00	0.00	195,550.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	3,026.29	3,026.29	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	4,971.95	4,971.95	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	56,631.85	0.00	56,631.85	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,532,881.27	858,046.19	1,674,835.08	0.00	0.00
Community Services	3,199,846.07	39,573.64	3,160,272.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	664,699.88	664,699.88	0.00	0.00	0.00
Trust Funds					
All Costs	5,700.00	0.00	5,700.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	55,828,375.87	**1,697,259.92**	**47,875,781.07**	**6,255,334.88**	**1,041,339.12**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 81140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,417,602.34	28,052.54	6,389,549.80	0.00	0.00
Support Serv - Pupil	1,158,466.27	0.00	1,158,466.27	0.00	0.00
Support Serv - Instructional	254,768.30	2,053.39	252,714.91	0.00	0.00
Support Serv - Board of Ed	114,981.55	0.00	114,981.55	0.00	0.00
Support Serv - Executive Adm	249,340.81	4,237.24	245,103.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	593,087.96	8,027.06	585,060.90	0.00	0.00
Support Serv - Business	279,216.24	54,174.82	0.00	225,041.42	225,041.42
Operations and Maintenance	1,499,025.74	182.02	0.00	1,498,843.72	0.00
Pupil Transportation	565,025.46	920.24	564,105.22	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	24,272.05	0.00	0.00	24,272.05	24,272.05
Support Serv - Technology	168,191.87	0.00	0.00	168,191.87	168,191.87
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	160,053.06	2,290.81	157,762.25	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	92,678.16	0.00	0.00	92,678.16	0.00
Pupil Transportation	10,765.89	0.00	10,765.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	700,907.91	272,258.78	428,649.13	0.00	0.00
Community Services	230,625.96	56,860.00	173,765.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	255,582.69	255,582.69	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,774,592.26	**684,639.59**	**10,080,925.45**	**2,009,027.22**	**417,505.34**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 81150
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,914,095.26	25,752.00	12,888,343.26	0.00	0.00
Support Serv - Pupil	3,033,556.04	0.00	3,033,556.04	0.00	0.00
Support Serv - Instructional	920,389.78	402.66	919,987.12	0.00	0.00
Support Serv - Board of Ed	178,571.90	0.00	178,571.90	0.00	0.00
Support Serv - Executive Adm	256,712.44	177.97	256,534.47	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,454,001.32	1,783.00	1,452,218.32	0.00	0.00
Support Serv - Business	967,882.06	406,133.39	0.00	561,748.67	561,748.67
Operations and Maintenance	3,468,226.52	1,197.00	0.00	3,467,029.52	0.00
Pupil Transportation	1,354,034.23	1,234.31	1,352,799.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	143,579.53	0.00	0.00	143,579.53	143,579.53
Support Serv - Technology	246,032.35	0.00	0.00	246,032.35	246,032.35
Support Serv - Pupil Accounting	7,203.94	0.00	7,203.94	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	228,691.76	323.00	228,368.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	28,690.28	0.00	28,690.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,500,795.62	489,353.38	1,011,442.24	0.00	0.00
Community Services	14,021.72	0.00	14,021.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	85,181.82	85,181.82	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,801,666.57	**1,011,538.53**	**21,371,737.97**	**4,418,390.07**	**951,360.55**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 81901
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	929,769.00	4,675.00	925,094.00	0.00	0.00
Support Serv - Pupil	73,590.00	0.00	73,590.00	0.00	0.00
Support Serv - Instructional	88,936.00	866.00	88,070.00	0.00	0.00
Support Serv - Board of Ed	15,009.00	0.00	15,009.00	0.00	0.00
Support Serv - Executive Adm	147,623.00	1,605.00	146,018.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	91,023.00	0.00	91,023.00	0.00	0.00
Support Serv - Business	40,825.00	0.00	0.00	40,825.00	40,825.00
Operations and Maintenance	91,301.00	0.00	0.00	91,301.00	0.00
Pupil Transportation	2,687.00	0.00	2,687.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	69.00	0.00	0.00	69.00	69.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	628.00	245.00	383.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	181,817.00	0.00	181,817.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,663,277.00	**7,391.00**	**1,523,691.00**	**132,195.00**	**40,894.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 81902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,772,970.32	3,999.00	1,768,971.32	0.00	0.00
Support Serv - Pupil	38,471.70	0.00	38,471.70	0.00	0.00
Support Serv - Instructional	63,219.03	0.00	63,219.03	0.00	0.00
Support Serv - Board of Ed	20,000.99	0.00	20,000.99	0.00	0.00
Support Serv - Executive Adm	289,133.10	10,335.00	278,798.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	194,369.96	0.00	194,369.96	0.00	0.00
Support Serv - Business	246,911.18	1,329.90	0.00	245,581.28	245,581.28
Operations and Maintenance	715,263.38	5,996.00	0.00	709,267.38	0.00
Pupil Transportation	153,862.65	0.00	153,862.65	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	81,860.43	0.00	0.00	81,860.43	81,860.43
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	65,140.00	65,140.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	204,242.89	9,446.00	194,796.89	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,845,445.63	**96,245.90**	**2,712,490.64**	**1,036,709.09**	**327,441.71**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 81903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,666,793.58	8,620.67	1,658,172.91	0.00	0.00
Support Serv - Pupil	170,309.33	0.00	170,309.33	0.00	0.00
Support Serv - Instructional	7,847.08	0.00	7,847.08	0.00	0.00
Support Serv - Board of Ed	16,874.53	0.00	16,874.53	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	353,078.42	3,270.68	349,807.74	0.00	0.00
Support Serv - Business	152,116.51	0.00	0.00	152,116.51	152,116.51
Operations and Maintenance	106,402.00	0.00	0.00	106,402.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,478.07	0.00	0.00	8,478.07	8,478.07
Support Serv - Technology	125,864.62	0.00	0.00	125,864.62	125,864.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,000.00	0.00	3,000.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,610,764.14	**11,891.35**	**2,206,011.59**	**392,861.20**	**286,459.20**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 81904
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	717,803.00	12,185.00	705,618.00	0.00	0.00
Support Serv - Pupil	134,941.00	0.00	134,941.00	0.00	0.00
Support Serv - Instructional	3,920.00	0.00	3,920.00	0.00	0.00
Support Serv - Board of Ed	16,630.00	0.00	16,630.00	0.00	0.00
Support Serv - Executive Adm	45,043.00	0.00	45,043.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	152,106.00	0.00	152,106.00	0.00	0.00
Support Serv - Business	46,567.00	1,419.00	0.00	45,148.00	45,148.00
Operations and Maintenance	485,525.00	8,648.00	0.00	476,877.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,602,535.00	**22,252.00**	**1,058,258.00**	**522,025.00**	**45,148.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 81905
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,340,457.00	0.00	2,340,457.00	0.00	0.00
Support Serv - Pupil	124,773.00	0.00	124,773.00	0.00	0.00
Support Serv - Instructional	201,341.00	0.00	201,341.00	0.00	0.00
Support Serv - Board of Ed	70,569.00	0.00	70,569.00	0.00	0.00
Support Serv - Executive Adm	430,597.00	0.00	430,597.00	0.00	0.00
Support Serv - Grant Writer	42,101.00	0.00	42,101.00	0.00	0.00
Support Serv - School Adm	365,397.00	0.00	365,397.00	0.00	0.00
Support Serv - Business	81,934.00	0.00	0.00	81,934.00	81,934.00
Operations and Maintenance	1,424,311.00	0.00	0.00	1,424,311.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,898.00	0.00	9,898.00	0.00	0.00
Support Serv - Staff & Personnel	97,210.00	0.00	0.00	97,210.00	97,210.00
Support Serv - Technology	75,353.00	0.00	0.00	75,353.00	75,353.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	125,956.00	0.00	125,956.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	98,168.00	0.00	98,168.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,488,065.00	**0.00**	**3,809,257.00**	**1,678,808.00**	**254,497.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 81906
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,453,197.00	0.00	2,453,197.00	0.00	0.00
Support Serv - Pupil	141,227.00	0.00	141,227.00	0.00	0.00
Support Serv - Instructional	178,073.00	0.00	178,073.00	0.00	0.00
Support Serv - Board of Ed	76,639.00	0.00	76,639.00	0.00	0.00
Support Serv - Executive Adm	484,358.00	0.00	484,358.00	0.00	0.00
Support Serv - Grant Writer	49,583.00	0.00	49,583.00	0.00	0.00
Support Serv - School Adm	382,834.00	0.00	382,834.00	0.00	0.00
Support Serv - Business	93,965.00	0.00	0.00	93,965.00	93,965.00
Operations and Maintenance	1,333,250.00	0.00	0.00	1,333,250.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,469.00	0.00	14,469.00	0.00	0.00
Support Serv - Staff & Personnel	119,373.00	0.00	0.00	119,373.00	119,373.00
Support Serv - Technology	92,653.00	0.00	0.00	92,653.00	92,653.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	156,278.00	0.00	156,278.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	149,519.00	0.00	149,519.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,725,418.00	**0.00**	**4,086,177.00**	**1,639,241.00**	**305,991.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 81907
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	527,586.22	0.00	527,586.22	0.00	0.00
Support Serv - Pupil	22,389.16	0.00	22,389.16	0.00	0.00
Support Serv - Instructional	19,323.64	0.00	19,323.64	0.00	0.00
Support Serv - Board of Ed	17,301.15	0.00	17,301.15	0.00	0.00
Support Serv - Executive Adm	78,636.34	0.00	78,636.34	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	87,076.05	0.00	87,076.05	0.00	0.00
Support Serv - Business	71,340.21	2,500.00	0.00	68,840.21	68,840.21
Operations and Maintenance	145,324.07	0.00	0.00	145,324.07	0.00
Pupil Transportation	27,205.16	0.00	27,205.16	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	22,946.74	0.00	0.00	22,946.74	22,946.74
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,412.91	0.00	3,412.91	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	39,557.82	522.00	39,035.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,062,099.47	**3,022.00**	**821,966.45**	**237,111.02**	**91,786.95**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 81908
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	624,757.00	0.00	624,757.00	0.00	0.00
Support Serv - Pupil	2,133.00	0.00	2,133.00	0.00	0.00
Support Serv - Instructional	1,430.00	0.00	1,430.00	0.00	0.00
Support Serv - Board of Ed	23,154.00	0.00	23,154.00	0.00	0.00
Support Serv - Executive Adm	42,249.00	0.00	42,249.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	291,322.00	0.00	291,322.00	0.00	0.00
Support Serv - Business	123,277.00	38,841.00	0.00	84,436.00	84,436.00
Operations and Maintenance	332,672.00	0.00	0.00	332,672.00	0.00
Pupil Transportation	96,422.00	0.00	96,422.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	3,680.00	0.00	0.00	3,680.00	3,680.00
Support Serv - Pupil Accounting	1,325.00	0.00	1,325.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	52,521.00	0.00	52,521.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,594,942.00	**38,841.00**	**1,135,313.00**	**420,788.00**	**88,116.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,186,497.21	13,971.45	1,172,525.76	0.00	0.00
Support Serv - Pupil	26,595.20	0.00	26,595.20	0.00	0.00
Support Serv - Instructional	20,683,290.86	397,137.00	20,286,153.86	0.00	0.00
Support Serv - Board of Ed	226,327.20	7,689.35	218,637.85	0.00	0.00
Support Serv - Executive Adm	1,057,784.11	0.00	1,057,784.11	0.00	0.00
Support Serv - Grant Writer	128,410.59	0.00	128,410.59	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,070,530.78	229.98	0.00	1,070,300.80	1,070,300.80
Operations and Maintenance	2,407,121.33	661,348.66	0.00	1,745,772.67	0.00
Pupil Transportation	164,730.42	0.00	164,730.42	0.00	0.00
Support Serv - Planning & Research	61,551.54	1,428.79	60,122.75	0.00	0.00
Support Serv - Communication	211,789.62	0.00	211,789.62	0.00	0.00
Support Serv - Staff & Personnel	845,011.61	0.00	0.00	845,011.61	845,011.61
Support Serv - Technology	1,354,645.50	195,835.44	0.00	1,158,810.06	1,158,810.06
Support Serv - Pupil Accounting	299,192.99	0.00	299,192.99	0.00	0.00
Support Serv - Central - Other	110,279.20	0.00	110,279.20	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	67,861.99	0.00	67,861.99	0.00	0.00
Payments to Government Agencies	5,535,693.28	5,535,693.28	0.00	0.00	0.00
Facilities Acquisition	585,081.32	585,081.32	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	3,749,312.49	0.00	3,749,312.49	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	290,047.53	0.00	0.00	290,047.53	290,047.53
Operations and Maintenance	128,255.95	0.00	0.00	128,255.95	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	6,874,304.47	116,698.12	0.00	6,757,606.35	6,757,606.35
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	593,254.04	60,582.44	532,671.60	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	268,731,701.70	267,857,422.14	874,279.56	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	316,389,270.93	**275,433,117.97**	**28,960,347.99**	**11,995,804.97**	**10,121,776.35**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	725,840,904.00	1,577,567.19	724,263,336.81	0.00	0.00
Support Serv - Pupil	99,874,098.00	12,806.00	99,861,292.00	0.00	0.00
Support Serv - Instructional	48,878,851.00	235,630.72	48,643,220.28	0.00	0.00
Support Serv - Board of Ed	2,315,077.96	0.00	2,315,077.96	0.00	0.00
Support Serv - Executive Adm	5,715,158.99	1,570.84	5,713,588.15	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	82,519,424.00	8,754.95	82,510,669.05	0.00	0.00
Support Serv - Business	29,378,089.00	4,565,324.88	0.00	24,812,764.12	24,812,764.12
Operations and Maintenance	180,600,405.00	1,429,365.50	0.00	179,171,039.50	0.00
Pupil Transportation	60,788,321.00	62,700.90	60,725,620.10	0.00	0.00
Support Serv - Planning & Research	1,953,258.61	0.00	1,953,258.61	0.00	0.00
Support Serv - Communication	864,128.61	0.00	864,128.61	0.00	0.00
Support Serv - Staff & Personnel	12,119,630.42	949.97	0.00	12,118,680.45	12,118,680.45
Support Serv - Technology	30,697,678.88	407.08	0.00	30,697,271.80	30,697,271.80
Support Serv - Pupil Accounting	521,877.18	0.00	521,877.18	0.00	0.00
Support Serv - Central - Other	3,591,993.30	17,795.34	3,574,197.96	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,198,564.00	953,562.72	5,245,001.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	626,327.37	626,327.37	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	323,690.02	0.00	0.00	323,690.02	0.00
Pupil Transportation	467,791.48	0.00	467,791.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	39,844,549.61	11,770.00	39,832,779.61	0.00	0.00
Community Services	6,229.31	0.00	6,229.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	435,352.42	435,352.42	0.00	0.00	0.00
Capital Project Funds					
All Costs	14,198,486.55	14,198,486.55	0.00	0.00	0.00
Trust Funds					
All Costs	63,665.80	2,702.70	60,963.10	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,347,823,552.51	**24,141,075.13**	**1,076,559,031.49**	**247,123,445.89**	**67,628,716.37**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82020
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	19,156,234.64	68,519.12	19,087,715.52	0.00	0.00
Support Serv - Pupil	2,084,921.43	0.00	2,084,921.43	0.00	0.00
Support Serv - Instructional	937,589.74	0.00	937,589.74	0.00	0.00
Support Serv - Board of Ed	84,271.34	1,027.50	83,243.84	0.00	0.00
Support Serv - Executive Adm	285,507.63	0.00	285,507.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,751,085.89	0.00	1,751,085.89	0.00	0.00
Support Serv - Business	451,466.73	127,217.79	0.00	324,248.94	324,248.94
Operations and Maintenance	3,152,734.07	26,080.47	0.00	3,126,653.60	0.00
Pupil Transportation	623,116.68	0.00	623,116.68	0.00	0.00
Support Serv - Planning & Research	400.04	0.00	400.04	0.00	0.00
Support Serv - Communication	25,125.82	0.00	25,125.82	0.00	0.00
Support Serv - Staff & Personnel	239,557.61	0.00	0.00	239,557.61	239,557.61
Support Serv - Technology	379,837.58	24,831.24	0.00	355,006.34	355,006.34
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	25,139.67	0.00	25,139.67	0.00	0.00
Community Services	489,167.80	29,378.74	459,789.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	5,082.07	5,082.07	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,513,643.83	528,878.45	984,765.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	664,945.90	664,945.90	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,869,828.47	**1,475,961.28**	**26,348,400.70**	**4,045,466.49**	**918,812.89**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82030
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	112,563,674.81	206,133.86	112,357,540.95	0.00	0.00
Support Serv - Pupil	14,683,147.11	0.00	14,683,147.11	0.00	0.00
Support Serv - Instructional	13,714,099.39	189,851.36	13,524,248.03	0.00	0.00
Support Serv - Board of Ed	310,021.12	0.00	310,021.12	0.00	0.00
Support Serv - Executive Adm	621,034.58	0.00	621,034.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	11,381,838.77	0.00	11,381,838.77	0.00	0.00
Support Serv - Business	3,115,054.01	60,956.75	0.00	3,054,097.26	3,054,097.26
Operations and Maintenance	23,155,851.26	36,202.03	0.00	23,119,649.23	0.00
Pupil Transportation	7,442,291.36	70,529.82	7,371,761.54	0.00	0.00
Support Serv - Planning & Research	363,465.03	0.00	363,465.03	0.00	0.00
Support Serv - Communication	269,955.94	0.00	269,955.94	0.00	0.00
Support Serv - Staff & Personnel	788,126.56	0.00	0.00	788,126.56	788,126.56
Support Serv - Technology	1,774,408.93	136,847.90	0.00	1,637,561.03	1,637,561.03
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	57,998.25	0.00	57,998.25	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,513,598.03	0.00	1,513,598.03	0.00	0.00
Payments to Government Agencies	7,500.00	7,500.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	5,549,965.15	13,235.26	5,536,729.89	0.00	0.00
Support Serv - Pupil	2,376,537.47	0.00	2,376,537.47	0.00	0.00
Support Serv - Instructional	549,429.28	0.00	549,429.28	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,919.67	0.00	0.00	5,919.67	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,831,713.11	2,159,005.34	4,672,707.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,404,746.53	7,404,746.53	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	214,480,376.36	**10,285,008.85**	**175,590,013.76**	**28,605,353.75**	**5,479,784.85**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82040
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,766,503.16	32,758.26	15,733,744.90	0.00	0.00
Support Serv - Pupil	1,234,252.13	0.00	1,234,252.13	0.00	0.00
Support Serv - Instructional	452,267.14	0.00	452,267.14	0.00	0.00
Support Serv - Board of Ed	208,843.56	0.00	208,843.56	0.00	0.00
Support Serv - Executive Adm	641,952.03	0.00	641,952.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,674,574.06	0.00	1,674,574.06	0.00	0.00
Support Serv - Business	469,451.57	18,817.80	0.00	450,633.77	450,633.77
Operations and Maintenance	2,785,956.56	73,319.80	0.00	2,712,636.76	0.00
Pupil Transportation	299,487.20	0.00	299,487.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	42,181.90	0.00	42,181.90	0.00	0.00
Support Serv - Staff & Personnel	20,762.89	0.00	0.00	20,762.89	20,762.89
Support Serv - Technology	465,319.60	180,967.81	0.00	284,351.79	284,351.79
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	430,741.21	0.00	430,741.21	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	7,000.22	0.00	7,000.22	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	53,955.30	0.00	53,955.30	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,559,092.26	130,688.82	1,428,403.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,521,654.45	1,521,654.45	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	27,633,995.24	**1,958,206.94**	**22,207,403.09**	**3,468,385.21**	**755,748.45**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82045
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	14,111,401.50	500.00	14,110,901.50	0.00	0.00
Support Serv - Pupil	1,366,257.24	0.00	1,366,257.24	0.00	0.00
Support Serv - Instructional	846,856.96	0.00	846,856.96	0.00	0.00
Support Serv - Board of Ed	76,170.09	0.00	76,170.09	0.00	0.00
Support Serv - Executive Adm	409,961.00	0.00	409,961.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,448,975.54	0.00	1,448,975.54	0.00	0.00
Support Serv - Business	1,453,501.01	1,109,774.44	0.00	343,726.57	343,726.57
Operations and Maintenance	2,914,887.19	0.00	0.00	2,914,887.19	0.00
Pupil Transportation	984,778.64	0.00	984,778.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	8,290.20	0.00	8,290.20	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	299,000.56	0.00	0.00	299,000.56	299,000.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	313,159.49	313,159.49	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	11,251.08	0.00	11,251.08	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,400,892.94	600,147.32	800,745.62	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	569,301.11	569,301.11	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,214,684.55	**2,592,882.36**	**20,064,187.87**	**3,557,614.32**	**642,727.13**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82050
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	28,273,173.28	186,231.26	28,086,942.02	0.00	0.00
Support Serv - Pupil	3,231,347.34	0.00	3,231,347.34	0.00	0.00
Support Serv - Instructional	1,727,555.55	0.00	1,727,555.55	0.00	0.00
Support Serv - Board of Ed	117,859.47	0.00	117,859.47	0.00	0.00
Support Serv - Executive Adm	574,828.07	0.00	574,828.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,419,335.12	0.00	2,419,335.12	0.00	0.00
Support Serv - Business	1,155,867.33	398,393.21	0.00	757,474.12	757,474.12
Operations and Maintenance	3,952,555.19	82,474.47	0.00	3,870,080.72	0.00
Pupil Transportation	1,665,091.88	0.00	1,665,091.88	0.00	0.00
Support Serv - Planning & Research	4,662.24	0.00	4,662.24	0.00	0.00
Support Serv - Communication	9,833.94	0.00	9,833.94	0.00	0.00
Support Serv - Staff & Personnel	290,679.70	0.00	0.00	290,679.70	290,679.70
Support Serv - Technology	495,988.41	23,564.65	0.00	472,423.76	472,423.76
Support Serv - Pupil Accounting	82,598.87	0.00	82,598.87	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	167,572.61	0.00	167,572.61	0.00	0.00
Community Services	39,239.66	6,061.56	33,178.10	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	122,458.44	122,458.44	0.00	0.00	0.00
Special Revenue Funds					
Instructional	12,656,436.07	18,192.92	12,638,243.15	0.00	0.00
Support Serv - Pupil	2,086,723.59	0.00	2,086,723.59	0.00	0.00
Support Serv - Instructional	1,008,909.68	0.00	1,008,909.68	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	238,212.99	0.00	0.00	238,212.99	0.00
Pupil Transportation	31,878.04	0.00	31,878.04	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,626,619.82	620,086.69	1,006,533.13	0.00	0.00
Community Services	267,238.81	4,762.05	262,476.76	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,001.47	3,001.47	0.00	0.00	0.00
Capital Project Funds					
All Costs	29,476.82	29,476.82	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	62,279,144.39	**1,494,703.54**	**55,155,569.56**	**5,628,871.29**	**1,520,577.58**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82055
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	67,281,318.14	766,163.00	66,515,155.14	0.00	0.00
Support Serv - Pupil	7,152,558.26	0.00	7,152,558.26	0.00	0.00
Support Serv - Instructional	3,749,006.09	22,681.82	3,726,324.27	0.00	0.00
Support Serv - Board of Ed	322,920.60	0.00	322,920.60	0.00	0.00
Support Serv - Executive Adm	471,882.48	0.00	471,882.48	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,297,596.86	38,998.50	6,258,598.36	0.00	0.00
Support Serv - Business	1,191,992.04	426,252.19	0.00	765,739.85	765,739.85
Operations and Maintenance	11,525,171.09	151,358.97	0.00	11,373,812.12	0.00
Pupil Transportation	681,749.23	0.00	681,749.23	0.00	0.00
Support Serv - Planning & Research	12,939.48	0.00	12,939.48	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	852,716.56	0.00	0.00	852,716.56	852,716.56
Support Serv - Technology	1,523,357.01	9,937.99	0.00	1,513,419.02	1,513,419.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,650,991.83	10,235.77	1,640,756.06	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	14,953.82	0.00	14,953.82	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,548,619.42	1,897.75	2,546,721.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	14,911,673.97	14,911,673.97	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	120,189,446.88	**16,339,199.96**	**89,344,559.37**	**14,505,687.55**	**3,131,875.43**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,927,207.80	59,834.00	17,867,373.80	0.00	0.00
Support Serv - Pupil	1,824,426.44	0.00	1,824,426.44	0.00	0.00
Support Serv - Instructional	1,888,450.12	75,293.69	1,813,156.43	0.00	0.00
Support Serv - Board of Ed	287,873.89	0.00	287,873.89	0.00	0.00
Support Serv - Executive Adm	444,352.97	0.00	444,352.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,657,347.39	0.00	1,657,347.39	0.00	0.00
Support Serv - Business	535,842.39	103,822.24	0.00	432,020.15	432,020.15
Operations and Maintenance	4,036,882.07	140.00	0.00	4,036,742.07	0.00
Pupil Transportation	638,578.19	0.00	638,578.19	0.00	0.00
Support Serv - Planning & Research	8,679.34	0.00	8,679.34	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	66,984.41	0.00	0.00	66,984.41	66,984.41
Support Serv - Technology	63,994.15	0.00	0.00	63,994.15	63,994.15
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	262,386.55	0.00	262,386.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	4,500.00	0.00	4,500.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	36,203.36	0.00	0.00	36,203.36	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	10,747.85	0.00	10,747.85	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,196,736.48	587,251.83	609,484.65	0.00	0.00
Community Services	797,009.09	10,211.10	786,797.99	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	51,289.30	51,289.30	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	227,551.40	227,551.40	0.00	0.00	0.00
Trust Funds					
All Costs	3,000.00	0.00	3,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	31,970,043.19	**1,115,393.56**	**26,218,705.49**	**4,635,944.14**	**562,998.71**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	15,083,566.74	80,859.55	15,002,707.19	0.00	0.00
Support Serv - Pupil	1,821,876.55	3,205.00	1,818,671.55	0.00	0.00
Support Serv - Instructional	1,879,360.56	18,845.63	1,860,514.93	0.00	0.00
Support Serv - Board of Ed	375,854.40	7,342.64	368,511.76	0.00	0.00
Support Serv - Executive Adm	478,899.77	3,780.41	475,119.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,984,407.61	15,059.35	1,969,348.26	0.00	0.00
Support Serv - Business	975,491.11	256,225.25	0.00	719,265.86	719,265.86
Operations and Maintenance	6,294,437.85	8,550.80	0.00	6,285,887.05	0.00
Pupil Transportation	892,620.19	0.00	892,620.19	0.00	0.00
Support Serv - Planning & Research	35,420.03	6,662.43	28,757.60	0.00	0.00
Support Serv - Communication	482,296.10	0.00	482,296.10	0.00	0.00
Support Serv - Staff & Personnel	544,586.70	3,806.86	0.00	540,779.84	540,779.84
Support Serv - Technology	507,855.53	6,487.22	0.00	501,368.31	501,368.31
Support Serv - Pupil Accounting	1,816.20	0.00	1,816.20	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	159,935.66	0.00	159,935.66	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	7,445.00	0.00	7,445.00	0.00	0.00
Support Serv - Instructional	165.30	0.00	165.30	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	84,364.44	0.00	0.00	84,364.44	0.00
Pupil Transportation	53,773.94	0.00	53,773.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,014,144.19	799,130.48	1,215,013.71	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,992,659.64	2,992,659.64	0.00	0.00	0.00
Trust Funds					
All Costs	23,802.84	0.00	23,802.84	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	36,694,780.35	**4,202,615.26**	**24,360,499.59**	**8,131,665.50**	**1,761,414.01**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82080
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	12,680,476.07	18,129.89	12,662,346.18	0.00	0.00
Support Serv - Pupil	1,209,725.27	0.00	1,209,725.27	0.00	0.00
Support Serv - Instructional	1,562,759.35	5,823.00	1,556,936.35	0.00	0.00
Support Serv - Board of Ed	261,447.80	0.00	261,447.80	0.00	0.00
Support Serv - Executive Adm	377,683.49	57.39	377,626.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,331,377.38	25,180.63	1,306,196.75	0.00	0.00
Support Serv - Business	1,495,707.28	315,667.22	0.00	1,180,040.06	1,180,040.06
Operations and Maintenance	2,765,909.96	56,407.95	0.00	2,709,502.01	0.00
Pupil Transportation	2,596,614.11	4,576.00	2,592,038.11	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	157,603.25	0.00	0.00	157,603.25	157,603.25
Support Serv - Technology	285,758.40	35,059.43	0.00	250,698.97	250,698.97
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	58,243.12	0.00	58,243.12	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	84,463.39	0.00	84,463.39	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,084,085.88	421,523.35	662,562.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	18,018.24	18,018.24	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,010,430.29	1,010,430.29	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	26,980,303.28	**1,910,873.39**	**20,771,585.60**	**4,297,844.29**	**1,588,342.28**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82090
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	27,342,191.85	141,820.37	27,200,371.48	0.00	0.00
Support Serv - Pupil	3,162,924.52	28,050.60	3,134,873.92	0.00	0.00
Support Serv - Instructional	1,762,507.26	0.00	1,762,507.26	0.00	0.00
Support Serv - Board of Ed	89,558.93	0.00	89,558.93	0.00	0.00
Support Serv - Executive Adm	630,019.71	2,755.74	627,263.97	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,566,844.58	0.00	2,566,844.58	0.00	0.00
Support Serv - Business	814,510.17	261,823.54	0.00	552,686.63	552,686.63
Operations and Maintenance	6,193,907.29	16,965.61	0.00	6,176,941.68	0.00
Pupil Transportation	1,041,390.51	0.00	1,041,390.51	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	15,856.58	0.00	0.00	15,856.58	15,856.58
Support Serv - Technology	149,739.29	0.00	0.00	149,739.29	149,739.29
Support Serv - Pupil Accounting	59,377.86	0.00	59,377.86	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	61,626.90	0.00	61,626.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,042,220.70	13,301.00	4,028,919.70	0.00	0.00
Support Serv - Pupil	2,227,363.53	0.00	2,227,363.53	0.00	0.00
Support Serv - Instructional	166,000.54	0.00	166,000.54	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	13,834.07	0.00	0.00	13,834.07	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,134,478.39	842,546.15	1,291,932.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,908,020.32	1,908,020.32	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	54,382,373.00	**3,215,283.33**	**44,258,031.42**	**6,909,058.25**	**718,282.50**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82095
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	92,054,169.00	65,190.00	91,988,979.00	0.00	0.00
Support Serv - Pupil	11,696,036.00	0.00	11,696,036.00	0.00	0.00
Support Serv - Instructional	8,944,760.00	0.00	8,944,760.00	0.00	0.00
Support Serv - Board of Ed	327,872.00	0.00	327,872.00	0.00	0.00
Support Serv - Executive Adm	669,483.00	0.00	669,483.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	10,184,578.00	4,360.00	10,180,218.00	0.00	0.00
Support Serv - Business	4,460,272.63	1,195,437.00	0.00	3,264,835.63	3,264,835.63
Operations and Maintenance	18,248,230.00	144,342.00	0.00	18,103,888.00	0.00
Pupil Transportation	8,848,144.00	25,258.00	8,822,886.00	0.00	0.00
Support Serv - Planning & Research	290,260.00	0.00	290,260.00	0.00	0.00
Support Serv - Communication	262,431.00	49.00	262,382.00	0.00	0.00
Support Serv - Staff & Personnel	858,093.00	0.00	0.00	858,093.00	858,093.00
Support Serv - Technology	1,157,720.00	37,214.00	0.00	1,120,506.00	1,120,506.00
Support Serv - Pupil Accounting	82,182.00	0.00	82,182.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,181.00	0.00	4,181.00	0.00	0.00
Community Services	1,695,339.00	4,339.00	1,691,000.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	26,540.00	2,480.00	24,060.00	0.00	0.00
Special Revenue Funds					
Instructional	12,000,712.00	29,694.00	11,971,018.00	0.00	0.00
Support Serv - Pupil	3,640,628.00	0.00	3,640,628.00	0.00	0.00
Support Serv - Instructional	726,062.00	0.00	726,062.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	447,158.00	0.00	447,158.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	725,579.00	4,781.00	0.00	720,798.00	0.00
Pupil Transportation	145,575.00	0.00	145,575.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	5,138,488.00	1,861,490.00	3,276,998.00	0.00	0.00
Community Services	2,720,466.00	44,699.00	2,675,767.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	259,251.00	259,251.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	9,418,267.00	9,418,267.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	23,639,991.00	23,639,991.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	218,672,467.63	**36,736,842.00**	**157,867,505.00**	**24,068,120.63**	**5,243,434.63**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82100
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	99,018,924.63	57,338.56	98,961,586.07	0.00	0.00
Support Serv - Pupil	9,826,791.72	239.99	9,826,551.73	0.00	0.00
Support Serv - Instructional	9,473,603.89	51,740.30	9,421,863.59	0.00	0.00
Support Serv - Board of Ed	359,620.82	0.00	359,620.82	0.00	0.00
Support Serv - Executive Adm	833,253.67	0.00	833,253.67	0.00	0.00
Support Serv - Grant Writer	9,348.62	0.00	9,348.62	0.00	0.00
Support Serv - School Adm	8,898,526.51	33,669.09	8,864,857.42	0.00	0.00
Support Serv - Business	2,608,662.24	1,319,354.45	0.00	1,289,307.79	1,289,307.79
Operations and Maintenance	19,412,888.03	16,046.86	0.00	19,396,841.17	0.00
Pupil Transportation	9,740,843.20	13,309.95	9,727,533.25	0.00	0.00
Support Serv - Planning & Research	13,760.42	0.00	13,760.42	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	840,835.66	0.00	0.00	840,835.66	840,835.66
Support Serv - Technology	1,187,219.49	0.00	0.00	1,187,219.49	1,187,219.49
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	60,251.39	2,168.73	58,082.66	0.00	0.00
Support Serv - Other	2,469,442.79	4,884.82	2,464,557.97	0.00	0.00
Community Services	4,410,852.22	3,830.13	4,407,022.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	1,287.02	1,287.02	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,441,897.48	1,707,295.52	2,734,601.96	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	89,726.00	89,726.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	16,549,773.05	16,549,773.05	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	190,247,508.85	**19,850,664.47**	**147,682,640.27**	**22,714,204.11**	**3,317,362.94**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82110
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,520,072.15	0.00	17,520,072.15	0.00	0.00
Support Serv - Pupil	2,402,479.37	0.00	2,402,479.37	0.00	0.00
Support Serv - Instructional	336,964.75	0.00	336,964.75	0.00	0.00
Support Serv - Board of Ed	260,686.38	0.00	260,686.38	0.00	0.00
Support Serv - Executive Adm	289,175.67	0.00	289,175.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,642,124.98	0.00	1,642,124.98	0.00	0.00
Support Serv - Business	1,318,657.67	813,761.18	0.00	504,896.49	504,896.49
Operations and Maintenance	4,677,605.00	11,100.00	0.00	4,666,505.00	0.00
Pupil Transportation	1,877,626.86	142,490.00	1,735,136.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	260,642.46	0.00	0.00	260,642.46	260,642.46
Support Serv - Technology	216,029.36	0.00	0.00	216,029.36	216,029.36
Support Serv - Pupil Accounting	106,022.86	0.00	106,022.86	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	554.16	0.00	554.16	0.00	0.00
Community Services	471,182.04	0.00	471,182.04	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	6,543,248.89	48,027.62	6,495,221.27	0.00	0.00
Support Serv - Pupil	3,287,557.05	0.00	3,287,557.05	0.00	0.00
Support Serv - Instructional	763,512.82	0.00	763,512.82	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	13,741.53	0.00	0.00	13,741.53	0.00
Pupil Transportation	42,584.67	0.00	42,584.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	7,117.19	0.00	0.00	7,117.19	7,117.19
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,499,214.63	566,471.27	932,743.36	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	77,546.59	77,546.59	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	43,614,347.08	**1,659,396.66**	**36,286,018.39**	**5,668,932.03**	**988,685.50**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82120
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	8,402,119.53	0.00	8,402,119.53	0.00	0.00
Support Serv - Pupil	981,117.24	0.00	981,117.24	0.00	0.00
Support Serv - Instructional	415,753.03	0.00	415,753.03	0.00	0.00
Support Serv - Board of Ed	264,602.66	0.00	264,602.66	0.00	0.00
Support Serv - Executive Adm	305,328.58	0.00	305,328.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	812,799.14	0.00	812,799.14	0.00	0.00
Support Serv - Business	623,858.74	10,431.66	0.00	613,427.08	613,427.08
Operations and Maintenance	2,508,031.41	43,418.00	0.00	2,464,613.41	0.00
Pupil Transportation	727,386.39	0.00	727,386.39	0.00	0.00
Support Serv - Planning & Research	13,655.36	0.00	13,655.36	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	8,125.51	0.00	0.00	8,125.51	8,125.51
Support Serv - Technology	434,057.57	336,137.83	0.00	97,919.74	97,919.74
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	99,888.45	0.00	99,888.45	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	19,278.43	0.00	19,278.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,039,486.25	45,941.94	993,544.31	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	16,655,488.29	**435,929.43**	**13,035,473.12**	**3,184,085.74**	**719,472.33**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82130
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	21,004,192.10	58,107.63	20,946,084.47	0.00	0.00
Support Serv - Pupil	2,816,763.21	0.00	2,816,763.21	0.00	0.00
Support Serv - Instructional	2,221,948.37	0.00	2,221,948.37	0.00	0.00
Support Serv - Board of Ed	189,687.15	0.00	189,687.15	0.00	0.00
Support Serv - Executive Adm	382,624.64	0.00	382,624.64	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,743,166.35	0.00	2,743,166.35	0.00	0.00
Support Serv - Business	694,644.85	197,454.71	0.00	497,190.14	497,190.14
Operations and Maintenance	4,896,421.77	39,589.00	0.00	4,856,832.77	0.00
Pupil Transportation	3,848,762.30	449,565.00	3,399,197.30	0.00	0.00
Support Serv - Planning & Research	182,554.40	0.00	182,554.40	0.00	0.00
Support Serv - Communication	13,150.13	0.00	13,150.13	0.00	0.00
Support Serv - Staff & Personnel	334,899.26	0.00	0.00	334,899.26	334,899.26
Support Serv - Technology	374,358.27	0.00	0.00	374,358.27	374,358.27
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	60,342.09	0.00	60,342.09	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,926,852.44	0.00	1,926,852.44	0.00	0.00
Community Services	58,741.53	0.00	58,741.53	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,350.00	3,350.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	41,752,458.86	**748,066.34**	**34,941,112.08**	**6,063,280.44**	**1,206,447.67**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82140
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	17,484,213.46	0.00	17,484,213.46	0.00	0.00
Support Serv - Pupil	2,723,206.71	0.00	2,723,206.71	0.00	0.00
Support Serv - Instructional	1,275,606.49	0.00	1,275,606.49	0.00	0.00
Support Serv - Board of Ed	224,828.54	0.00	224,828.54	0.00	0.00
Support Serv - Executive Adm	534,574.36	0.00	534,574.36	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,964,224.48	0.00	1,964,224.48	0.00	0.00
Support Serv - Business	693,928.43	142,518.60	0.00	551,409.83	551,409.83
Operations and Maintenance	3,438,388.23	54,439.02	0.00	3,383,949.21	0.00
Pupil Transportation	1,160,157.36	0.00	1,160,157.36	0.00	0.00
Support Serv - Planning & Research	50,946.26	0.00	50,946.26	0.00	0.00
Support Serv - Communication	129,950.63	0.00	129,950.63	0.00	0.00
Support Serv - Staff & Personnel	28,106.85	0.00	0.00	28,106.85	28,106.85
Support Serv - Technology	461,151.07	0.00	0.00	461,151.07	461,151.07
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	165,100.24	0.00	165,100.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,082.50	0.00	0.00	5,082.50	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,660,879.49	55,071.86	1,605,807.63	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	53,677.65	53,677.65	0.00	0.00	0.00
Capital Project Funds					
All Costs	7,059,391.19	7,059,391.19	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	39,113,413.94	**7,365,098.32**	**27,318,616.16**	**4,429,699.46**	**1,040,667.75**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82150
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	51,387,426.08	151,637.36	51,235,788.72	0.00	0.00
Support Serv - Pupil	6,316,130.56	0.00	6,316,130.56	0.00	0.00
Support Serv - Instructional	3,784,254.88	14,199.50	3,770,055.38	0.00	0.00
Support Serv - Board of Ed	247,242.85	0.00	247,242.85	0.00	0.00
Support Serv - Executive Adm	587,764.61	0.00	587,764.61	0.00	0.00
Support Serv - Grant Writer	11,251.30	0.00	11,251.30	0.00	0.00
Support Serv - School Adm	4,602,128.01	762.00	4,601,366.01	0.00	0.00
Support Serv - Business	2,475,011.16	162,546.62	0.00	2,312,464.54	2,312,464.54
Operations and Maintenance	12,018,777.70	46,327.38	0.00	11,972,450.32	0.00
Pupil Transportation	4,939,059.77	279,859.80	4,659,199.97	0.00	0.00
Support Serv - Planning & Research	2,026.20	0.00	2,026.20	0.00	0.00
Support Serv - Communication	13,040.90	0.00	13,040.90	0.00	0.00
Support Serv - Staff & Personnel	643,370.44	0.00	0.00	643,370.44	643,370.44
Support Serv - Technology	599,791.24	3,453.20	0.00	596,338.04	596,338.04
Support Serv - Pupil Accounting	411,492.28	599.00	410,893.28	0.00	0.00
Support Serv - Central - Other	95,160.56	0.00	95,160.56	0.00	0.00
Support Serv - Other	398,789.12	350,546.86	48,242.26	0.00	0.00
Community Services	141,209.35	0.00	141,209.35	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,000.00	5,000.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,525,952.44	3,081.77	1,522,870.67	0.00	0.00
Support Serv - Pupil	1,511,835.23	5,626.18	1,506,209.05	0.00	0.00
Support Serv - Instructional	202,072.59	0.00	202,072.59	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	18,578.84	0.00	0.00	18,578.84	0.00
Pupil Transportation	5,343.44	0.00	5,343.44	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,908.91	0.00	0.00	2,908.91	2,908.91
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,839,552.64	1,170,155.03	2,669,397.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	547,494.93	547,494.93	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	96,332,666.03	**2,741,289.63**	**78,045,265.31**	**15,546,111.09**	**3,555,081.93**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82155
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,979,000.31	125,091.72	16,853,908.59	0.00	0.00
Support Serv - Pupil	1,850,469.13	1,489.42	1,848,979.71	0.00	0.00
Support Serv - Instructional	1,207,208.53	11,750.86	1,195,457.67	0.00	0.00
Support Serv - Board of Ed	90,543.84	0.00	90,543.84	0.00	0.00
Support Serv - Executive Adm	379,459.62	0.00	379,459.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,552,999.54	0.00	1,552,999.54	0.00	0.00
Support Serv - Business	96,560.53	96,100.53	0.00	460.00	460.00
Operations and Maintenance	3,016,611.79	0.00	0.00	3,016,611.79	0.00
Pupil Transportation	847,706.72	0.00	847,706.72	0.00	0.00
Support Serv - Planning & Research	10,285.00	0.00	10,285.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	124,680.17	0.00	0.00	124,680.17	124,680.17
Support Serv - Technology	300,970.77	0.00	0.00	300,970.77	300,970.77
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	820,784.57	0.00	820,784.57	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	31,574.12	0.00	31,574.12	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,060,737.22	173,070.44	2,887,666.78	0.00	0.00
Support Serv - Pupil	676,705.41	0.00	676,705.41	0.00	0.00
Support Serv - Instructional	275,195.23	0.00	275,195.23	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,634,587.02	395,632.44	1,238,954.58	0.00	0.00
Community Services	72,747.97	0.00	72,747.97	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	107,674.96	107,674.96	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,136,502.45	**910,810.37**	**28,782,969.35**	**3,442,722.73**	**426,110.94**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82160
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	72,822,962.41	289,152.86	72,533,809.55	0.00	0.00
Support Serv - Pupil	10,080,026.04	0.00	10,080,026.04	0.00	0.00
Support Serv - Instructional	6,830,412.22	0.00	6,830,412.22	0.00	0.00
Support Serv - Board of Ed	750,082.10	1,156.00	748,926.10	0.00	0.00
Support Serv - Executive Adm	1,137,355.62	0.00	1,137,355.62	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	6,847,968.09	0.00	6,847,968.09	0.00	0.00
Support Serv - Business	1,052,080.78	0.00	0.00	1,052,080.78	1,052,080.78
Operations and Maintenance	17,824,868.07	47,698.06	0.00	17,777,170.01	0.00
Pupil Transportation	7,785,733.62	546,372.00	7,239,361.62	0.00	0.00
Support Serv - Planning & Research	17,021.52	0.00	17,021.52	0.00	0.00
Support Serv - Communication	357,469.46	12,379.99	345,089.47	0.00	0.00
Support Serv - Staff & Personnel	991,918.81	5,983.32	0.00	985,935.49	985,935.49
Support Serv - Technology	1,147,570.03	0.00	0.00	1,147,570.03	1,147,570.03
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	7,883.00	0.00	7,883.00	0.00	0.00
Community Services	153,620.96	0.00	153,620.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	3,659,577.76	3,993.05	3,655,584.71	0.00	0.00
Support Serv - Pupil	6,299,537.88	11,224.17	6,288,313.71	0.00	0.00
Support Serv - Instructional	538,007.83	0.00	538,007.83	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,913,595.16	207,170.36	6,706,424.80	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	6,142,983.45	6,142,983.45	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	151,360,674.81	**7,268,113.26**	**123,129,805.24**	**20,962,756.31**	**3,185,586.30**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82170
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	24,964,857.81	54,855.92	24,910,001.89	0.00	0.00
Support Serv - Pupil	1,197,671.13	0.00	1,197,671.13	0.00	0.00
Support Serv - Instructional	751,837.62	174.63	751,662.99	0.00	0.00
Support Serv - Board of Ed	98,043.22	0.00	98,043.22	0.00	0.00
Support Serv - Executive Adm	266,914.60	0.00	266,914.60	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,177,458.06	428.95	2,177,029.11	0.00	0.00
Support Serv - Business	828,160.46	202,969.55	0.00	625,190.91	625,190.91
Operations and Maintenance	5,120,554.21	43,062.78	0.00	5,077,491.43	0.00
Pupil Transportation	380,722.52	0.00	380,722.52	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	243,390.38	0.00	0.00	243,390.38	243,390.38
Support Serv - Technology	559,971.83	0.00	0.00	559,971.83	559,971.83
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	430,235.65	0.00	430,235.65	0.00	0.00
Payments to Government Agencies	23,461.26	23,461.26	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	12,833,847.75	4,719.00	12,829,128.75	0.00	0.00
Support Serv - Pupil	2,465,099.38	0.00	2,465,099.38	0.00	0.00
Support Serv - Instructional	605,898.98	0.00	605,898.98	0.00	0.00
Support Serv - Board of Ed	10,542.13	0.00	10,542.13	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	669,047.87	1,600.00	667,447.87	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	547,657.67	0.00	0.00	547,657.67	0.00
Pupil Transportation	374,895.70	45,000.00	329,895.70	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,141,872.41	649,832.00	1,492,040.41	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,148,007.89	3,148,007.89	0.00	0.00	0.00
Trust Funds					
All Costs	8,000.00	0.00	8,000.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	59,848,148.53	**4,174,111.98**	**48,620,334.33**	**7,053,702.22**	**1,428,553.12**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82180
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	9,924,749.62	14,577.14	9,910,172.48	0.00	0.00
Support Serv - Pupil	1,111,615.87	0.00	1,111,615.87	0.00	0.00
Support Serv - Instructional	657,132.62	0.00	657,132.62	0.00	0.00
Support Serv - Board of Ed	65,769.86	0.00	65,769.86	0.00	0.00
Support Serv - Executive Adm	240,259.78	0.00	240,259.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,052,830.25	0.00	1,052,830.25	0.00	0.00
Support Serv - Business	411,464.26	115,818.14	0.00	295,646.12	295,646.12
Operations and Maintenance	2,083,197.77	133,729.84	0.00	1,949,467.93	0.00
Pupil Transportation	840,253.83	89,104.94	751,148.89	0.00	0.00
Support Serv - Planning & Research	1,430.00	0.00	1,430.00	0.00	0.00
Support Serv - Communication	9,514.80	0.00	9,514.80	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	264,601.76	71,594.47	0.00	193,007.29	193,007.29
Support Serv - Pupil Accounting	573.18	0.00	573.18	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	172,971.77	0.00	172,971.77	0.00	0.00
Payments to Government Agencies	24,326.29	24,326.29	0.00	0.00	0.00
Facilities Acquisition	60,373.70	60,373.70	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	25,000.00	0.00	0.00	25,000.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	857,648.20	310,573.46	547,074.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	7,923.35	7,923.35	0.00	0.00	0.00
Capital Project Funds					
All Costs	792,038.51	792,038.51	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	237,558.83	2,756.29	234,802.54	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	18,841,234.25	**1,622,816.13**	**14,755,296.78**	**2,463,121.34**	**488,653.41**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82230
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,289,315.92	186,651.92	18,102,664.00	0.00	0.00
Support Serv - Pupil	1,486,767.39	0.00	1,486,767.39	0.00	0.00
Support Serv - Instructional	827,400.57	0.00	827,400.57	0.00	0.00
Support Serv - Board of Ed	58,894.88	0.00	58,894.88	0.00	0.00
Support Serv - Executive Adm	543,185.74	0.00	543,185.74	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,022,119.48	0.00	2,022,119.48	0.00	0.00
Support Serv - Business	349,336.90	5,779.02	0.00	343,557.88	343,557.88
Operations and Maintenance	2,948,323.77	69,270.04	0.00	2,879,053.73	0.00
Pupil Transportation	1,138,680.61	0.00	1,138,680.61	0.00	0.00
Support Serv - Planning & Research	4,652.00	0.00	4,652.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	15,249.02	0.00	0.00	15,249.02	15,249.02
Support Serv - Technology	330,055.14	244,401.93	0.00	85,653.21	85,653.21
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	228,582.63	0.00	228,582.63	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	68,373.94	0.00	68,373.94	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	19,253.00	0.00	19,253.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	6,887.90	0.00	0.00	6,887.90	0.00
Pupil Transportation	42,104.75	0.00	42,104.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,724,947.45	751,076.95	973,870.50	0.00	0.00
Community Services	239,169.46	2,443.51	236,725.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	123,382.51	123,382.51	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	30,466,683.06	**1,383,005.88**	**25,753,275.44**	**3,330,401.74**	**444,460.11**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82240
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,970,255.97	0.00	13,970,255.97	0.00	0.00
Support Serv - Pupil	1,910,207.13	0.00	1,910,207.13	0.00	0.00
Support Serv - Instructional	870,538.71	59,423.46	811,115.25	0.00	0.00
Support Serv - Board of Ed	277,936.81	0.00	277,936.81	0.00	0.00
Support Serv - Executive Adm	333,983.54	0.00	333,983.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,354,128.49	0.00	1,354,128.49	0.00	0.00
Support Serv - Business	830,843.40	58,649.47	0.00	772,193.93	772,193.93
Operations and Maintenance	2,205,541.53	1,630.29	0.00	2,203,911.24	0.00
Pupil Transportation	457,632.23	0.00	457,632.23	0.00	0.00
Support Serv - Planning & Research	7,000.00	0.00	7,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	112,988.62	0.00	0.00	112,988.62	112,988.62
Support Serv - Technology	158,857.94	0.00	0.00	158,857.94	158,857.94
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	798.84	0.00	798.84	0.00	0.00
Community Services	117,913.17	0.00	117,913.17	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	25,930.26	0.00	25,930.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,142,684.48	439,914.04	702,770.44	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	215,205.61	215,205.61	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,992,446.73	**774,822.87**	**19,969,672.13**	**3,247,951.73**	**1,044,040.49**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82250
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,885,668.59	73,860.00	5,811,808.59	0.00	0.00
Support Serv - Pupil	650,371.14	0.00	650,371.14	0.00	0.00
Support Serv - Instructional	152,387.37	0.00	152,387.37	0.00	0.00
Support Serv - Board of Ed	166,866.31	0.00	166,866.31	0.00	0.00
Support Serv - Executive Adm	322,957.96	0.00	322,957.96	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	708,382.37	0.00	708,382.37	0.00	0.00
Support Serv - Business	216,182.33	62,129.90	0.00	154,052.43	154,052.43
Operations and Maintenance	2,287,182.87	3,662.16	0.00	2,283,520.71	0.00
Pupil Transportation	452,485.00	0.00	452,485.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	68,837.20	0.00	0.00	68,837.20	68,837.20
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	4,542.25	0.00	4,542.25	0.00	0.00
Community Services	4,545.41	0.00	4,545.41	0.00	0.00
Payments to Government Agencies	6,605.53	6,605.53	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	11,451.50	0.00	11,451.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	908,387.84	17,247.60	891,140.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,846,853.67	**163,505.19**	**9,176,938.14**	**2,506,410.34**	**222,889.63**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82290
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	18,978,444.93	362,005.96	18,616,438.97	0.00	0.00
Support Serv - Pupil	1,358,759.28	25,933.83	1,332,825.45	0.00	0.00
Support Serv - Instructional	682,518.23	3,841.75	678,676.48	0.00	0.00
Support Serv - Board of Ed	120,591.12	0.00	120,591.12	0.00	0.00
Support Serv - Executive Adm	297,464.83	24,043.80	273,421.03	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,052,810.63	3,510.69	2,049,299.94	0.00	0.00
Support Serv - Business	478,101.21	97,456.86	0.00	380,644.35	380,644.35
Operations and Maintenance	4,371,374.22	36,472.42	0.00	4,334,901.80	0.00
Pupil Transportation	1,816,617.44	146,615.80	1,670,001.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,099.75	0.00	14,099.75	0.00	0.00
Support Serv - Staff & Personnel	18,454.02	0.00	0.00	18,454.02	18,454.02
Support Serv - Technology	156,503.32	7,932.75	0.00	148,570.57	148,570.57
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	1,706.63	0.00	1,706.63	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	478,130.59	30,046.85	448,083.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	15,164.09	0.00	0.00	15,164.09	0.00
Pupil Transportation	36,803.79	0.00	36,803.79	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,942,375.94	624,472.59	1,317,903.35	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	8,192.26	8,192.26	0.00	0.00	0.00
Capital Project Funds					
All Costs	196,491.67	196,491.67	0.00	0.00	0.00
Trust Funds					
All Costs	13,456.87	7,706.87	5,750.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	33,038,060.82	**1,574,724.10**	**26,565,601.89**	**4,897,734.83**	**547,668.94**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82300
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	11,464,563.13	3,033.83	11,461,529.30	0.00	0.00
Support Serv - Pupil	919,272.28	0.00	919,272.28	0.00	0.00
Support Serv - Instructional	597,883.81	0.00	597,883.81	0.00	0.00
Support Serv - Board of Ed	50,380.97	0.00	50,380.97	0.00	0.00
Support Serv - Executive Adm	438,458.78	0.00	438,458.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,210,531.85	0.00	1,210,531.85	0.00	0.00
Support Serv - Business	455,124.87	119,834.59	0.00	335,290.28	335,290.28
Operations and Maintenance	2,257,903.36	0.00	0.00	2,257,903.36	0.00
Pupil Transportation	997,578.09	0.00	997,578.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,633.54	0.00	5,633.54	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	176,947.13	2,729.17	0.00	174,217.96	174,217.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,107,596.21	322,827.69	784,768.52	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,726,348.89	8,726,348.89	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,408,222.91	**9,174,774.17**	**16,466,037.14**	**2,767,411.60**	**509,508.24**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82320
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,956,365.86	17,065.90	6,939,299.96	0.00	0.00
Support Serv - Pupil	872,003.49	0.00	872,003.49	0.00	0.00
Support Serv - Instructional	540,008.16	0.00	540,008.16	0.00	0.00
Support Serv - Board of Ed	105,040.71	0.00	105,040.71	0.00	0.00
Support Serv - Executive Adm	210,026.45	0.00	210,026.45	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	913,043.04	0.00	913,043.04	0.00	0.00
Support Serv - Business	396,158.72	75,091.02	0.00	321,067.70	321,067.70
Operations and Maintenance	1,660,721.49	23,893.01	0.00	1,636,828.48	0.00
Pupil Transportation	241,989.47	0.00	241,989.47	0.00	0.00
Support Serv - Planning & Research	2,393.10	0.00	2,393.10	0.00	0.00
Support Serv - Communication	28,159.28	0.00	28,159.28	0.00	0.00
Support Serv - Staff & Personnel	6,736.22	0.00	0.00	6,736.22	6,736.22
Support Serv - Technology	16,142.50	419.00	0.00	15,723.50	15,723.50
Support Serv - Pupil Accounting	18,745.00	0.00	18,745.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	113,646.84	0.00	113,646.84	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	7,500.00	0.00	0.00	7,500.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	600,126.31	281,789.12	318,337.19	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	11,353.92	11,353.92	0.00	0.00	0.00
Capital Project Funds					
All Costs	8,576,502.82	8,576,502.82	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	21,276,663.38	**8,986,114.79**	**10,302,692.69**	**1,987,855.90**	**343,527.42**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82340
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,166,820.69	64,857.36	13,101,963.33	0.00	0.00
Support Serv - Pupil	894,426.75	0.00	894,426.75	0.00	0.00
Support Serv - Instructional	697,029.65	1,443.64	695,586.01	0.00	0.00
Support Serv - Board of Ed	84,844.41	0.00	84,844.41	0.00	0.00
Support Serv - Executive Adm	291,079.98	1,103.42	289,976.56	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,291,099.63	106.78	1,290,992.85	0.00	0.00
Support Serv - Business	344,245.48	71,553.04	0.00	272,692.44	272,692.44
Operations and Maintenance	2,133,947.22	250.90	0.00	2,133,696.32	0.00
Pupil Transportation	2,061,547.91	413,373.36	1,648,174.55	0.00	0.00
Support Serv - Planning & Research	388.25	0.00	388.25	0.00	0.00
Support Serv - Communication	21,873.07	0.00	21,873.07	0.00	0.00
Support Serv - Staff & Personnel	73,423.69	0.00	0.00	73,423.69	73,423.69
Support Serv - Technology	270,260.76	2,401.35	0.00	267,859.41	267,859.41
Support Serv - Pupil Accounting	16,201.70	0.00	16,201.70	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	14,348.86	0.00	14,348.86	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	15,869.91	15,869.91	0.00	0.00	0.00
Special Revenue Funds					
Instructional	248,082.45	0.00	248,082.45	0.00	0.00
Support Serv - Pupil	29,950.86	0.00	29,950.86	0.00	0.00
Support Serv - Instructional	9,184.80	0.00	9,184.80	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	21,954.28	0.00	21,954.28	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,128,277.18	397,698.48	730,578.70	0.00	0.00
Community Services	23,626.48	13,500.00	10,126.48	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	2,575.30	2,575.30	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	22,841,059.31	**984,733.54**	**19,108,653.91**	**2,747,671.86**	**613,975.54**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82365
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	27,468,411.45	6,622.30	27,461,789.15	0.00	0.00
Support Serv - Pupil	3,093,208.32	0.00	3,093,208.32	0.00	0.00
Support Serv - Instructional	1,539,389.42	4,319.00	1,535,070.42	0.00	0.00
Support Serv - Board of Ed	650,256.75	0.00	650,256.75	0.00	0.00
Support Serv - Executive Adm	260,174.31	0.00	260,174.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,319,552.74	0.00	2,319,552.74	0.00	0.00
Support Serv - Business	741,158.36	18,063.22	0.00	723,095.14	723,095.14
Operations and Maintenance	4,417,413.95	102,816.00	0.00	4,314,597.95	0.00
Pupil Transportation	1,907,752.26	0.00	1,907,752.26	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	16,121.59	0.00	16,121.59	0.00	0.00
Support Serv - Staff & Personnel	105,876.03	0.00	0.00	105,876.03	105,876.03
Support Serv - Technology	546,866.46	6,130.75	0.00	540,735.71	540,735.71
Support Serv - Pupil Accounting	66,466.39	0.00	66,466.39	0.00	0.00
Support Serv - Central - Other	12,775.69	0.00	12,775.69	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,088.95	0.00	5,088.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	1,408,124.73	0.00	1,408,124.73	0.00	0.00
Support Serv - Pupil	468,834.01	0.00	468,834.01	0.00	0.00
Support Serv - Instructional	248,024.67	2,438.00	245,586.67	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,053.98	0.00	0.00	9,053.98	0.00
Pupil Transportation	22,724.69	0.00	22,724.69	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,051,579.28	631,221.55	1,420,357.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	12,102,119.13	12,102,119.13	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	59,460,973.16	**12,873,729.95**	**40,893,884.40**	**5,693,358.81**	**1,369,706.88**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82390
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	39,464,638.33	0.00	39,464,638.33	0.00	0.00
Support Serv - Pupil	3,452,394.82	0.00	3,452,394.82	0.00	0.00
Support Serv - Instructional	2,206,693.61	0.00	2,206,693.61	0.00	0.00
Support Serv - Board of Ed	242,117.67	0.00	242,117.67	0.00	0.00
Support Serv - Executive Adm	822,317.51	0.00	822,317.51	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,863,792.99	0.00	3,863,792.99	0.00	0.00
Support Serv - Business	1,123,165.84	463,887.71	0.00	659,278.13	659,278.13
Operations and Maintenance	8,145,218.05	23,006.22	0.00	8,122,211.83	0.00
Pupil Transportation	2,656,821.51	0.00	2,656,821.51	0.00	0.00
Support Serv - Planning & Research	11,294.97	0.00	11,294.97	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	325,308.10	0.00	0.00	325,308.10	325,308.10
Support Serv - Technology	535,716.63	0.00	0.00	535,716.63	535,716.63
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	246,317.92	0.00	246,317.92	0.00	0.00
Community Services	38,014.75	0.00	38,014.75	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,001.10	4,001.10	0.00	0.00	0.00
Special Revenue Funds					
Instructional	8,045,902.46	17,100.00	8,028,802.46	0.00	0.00
Support Serv - Pupil	2,840,096.96	0.00	2,840,096.96	0.00	0.00
Support Serv - Instructional	260,603.65	0.00	260,603.65	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	505,361.97	0.00	505,361.97	0.00	0.00
Support Serv - Business	10,000.00	0.00	0.00	10,000.00	10,000.00
Operations and Maintenance	74,312.08	0.00	0.00	74,312.08	0.00
Pupil Transportation	60,749.21	0.00	60,749.21	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	197.78	0.00	0.00	197.78	197.78
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	3,068,259.06	1,120,701.51	1,947,557.55	0.00	0.00
Community Services	2,045,443.56	6,038.40	2,039,405.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	236,999.59	236,999.59	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,521,905.21	1,521,905.21	0.00	0.00	0.00
Trust Funds					
All Costs	34,535.05	0.00	34,535.05	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	81,842,180.38	**3,393,639.74**	**68,721,516.09**	**9,727,024.55**	**1,530,500.64**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82400
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	13,304,271.28	11,410.09	13,292,861.19	0.00	0.00
Support Serv - Pupil	1,276,570.39	0.00	1,276,570.39	0.00	0.00
Support Serv - Instructional	796,816.07	0.00	796,816.07	0.00	0.00
Support Serv - Board of Ed	52,871.83	0.00	52,871.83	0.00	0.00
Support Serv - Executive Adm	278,813.01	2,205.00	276,608.01	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,508,455.26	1,114.00	1,507,341.26	0.00	0.00
Support Serv - Business	571,716.87	284,756.87	0.00	286,960.00	286,960.00
Operations and Maintenance	3,008,569.60	320,836.87	0.00	2,687,732.73	0.00
Pupil Transportation	495,895.94	0.00	495,895.94	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	65,685.93	0.00	0.00	65,685.93	65,685.93
Support Serv - Technology	423,135.49	4,624.24	0.00	418,511.25	418,511.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	38,592.62	0.00	38,592.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	59,768.99	0.00	59,768.99	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	968,710.61	332,124.95	636,585.66	0.00	0.00
Community Services	154,439.62	0.00	154,439.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	41,706.59	41,706.59	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,397.44	1,397.44	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	23,047,417.54	**1,000,176.05**	**18,588,351.58**	**3,458,889.91**	**771,157.18**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82405
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	26,241,121.83	349,404.90	25,891,716.93	0.00	0.00
Support Serv - Pupil	3,038,760.34	0.00	3,038,760.34	0.00	0.00
Support Serv - Instructional	2,107,356.14	130,499.33	1,976,856.81	0.00	0.00
Support Serv - Board of Ed	55,140.25	0.00	55,140.25	0.00	0.00
Support Serv - Executive Adm	482,628.27	0.00	482,628.27	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	2,602,330.70	14,324.36	2,588,006.34	0.00	0.00
Support Serv - Business	1,784,458.49	549,554.07	0.00	1,234,904.42	1,234,904.42
Operations and Maintenance	4,946,574.47	3,903.99	0.00	4,942,670.48	0.00
Pupil Transportation	1,450,186.34	3,374.25	1,446,812.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	868,041.55	36,891.84	831,149.71	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	449,211.52	0.00	449,211.52	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	87,229.83	87,229.83	0.00	0.00	0.00
Special Revenue Funds					
Instructional	4,457,753.90	18,645.10	4,439,108.80	0.00	0.00
Support Serv - Pupil	1,756,577.01	0.00	1,756,577.01	0.00	0.00
Support Serv - Instructional	483,658.77	405.00	483,253.77	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	36,018.57	0.00	0.00	36,018.57	36,018.57
Operations and Maintenance	469,280.02	0.00	0.00	469,280.02	0.00
Pupil Transportation	4,830.60	0.00	4,830.60	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,919,918.08	647,604.38	1,272,313.70	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	36,451.85	36,451.85	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,059,965.25	1,059,965.25	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	54,337,493.78	**2,938,254.15**	**44,716,366.14**	**6,682,873.49**	**1,270,922.99**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82430
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	32,751,781.71	129,936.10	32,621,845.61	0.00	0.00
Support Serv - Pupil	2,916,902.56	7,332.50	2,909,570.06	0.00	0.00
Support Serv - Instructional	3,109,139.27	119,635.19	2,989,504.08	0.00	0.00
Support Serv - Board of Ed	254,099.55	0.00	254,099.55	0.00	0.00
Support Serv - Executive Adm	394,863.15	4,604.37	390,258.78	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	3,662,500.85	0.00	3,662,500.85	0.00	0.00
Support Serv - Business	1,229,155.60	551,468.67	0.00	677,686.93	677,686.93
Operations and Maintenance	6,068,245.95	328,712.61	0.00	5,739,533.34	0.00
Pupil Transportation	5,931,489.07	2,112,598.20	3,818,890.87	0.00	0.00
Support Serv - Planning & Research	5,760.00	0.00	5,760.00	0.00	0.00
Support Serv - Communication	117,587.81	2,173.88	115,413.93	0.00	0.00
Support Serv - Staff & Personnel	205,115.85	0.00	0.00	205,115.85	205,115.85
Support Serv - Technology	141,296.48	0.00	0.00	141,296.48	141,296.48
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	826,248.98	0.00	826,248.98	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	83,092.90	0.00	83,092.90	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	2,422,923.99	835,057.87	1,587,866.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	27,235.00	27,235.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	60,147,438.72	**4,118,754.39**	**49,265,051.73**	**6,763,632.60**	**1,024,099.26**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82702
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,434,129.71	0.00	6,434,129.71	0.00	0.00
Support Serv - Pupil	56,980.86	0.00	56,980.86	0.00	0.00
Support Serv - Instructional	33,824.77	0.00	33,824.77	0.00	0.00
Support Serv - Board of Ed	82,447.05	0.00	82,447.05	0.00	0.00
Support Serv - Executive Adm	699,469.32	0.00	699,469.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	742,513.89	0.00	742,513.89	0.00	0.00
Support Serv - Business	974,438.57	92,488.25	0.00	881,950.32	881,950.32
Operations and Maintenance	1,052,129.25	0.00	0.00	1,052,129.25	0.00
Pupil Transportation	130,816.63	0.00	130,816.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	320,461.96	0.00	0.00	320,461.96	320,461.96
Support Serv - Pupil Accounting	65,540.81	0.00	65,540.81	0.00	0.00
Support Serv - Central - Other	98,865.05	0.00	98,865.05	0.00	0.00
Support Serv - Other	308,882.57	0.00	308,882.57	0.00	0.00
Community Services	8,088.62	0.00	8,088.62	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	62,979.49	62,979.49	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	208,930.24	0.00	208,930.24	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,280,498.79	**155,467.74**	**8,870,489.52**	**2,254,541.53**	**1,202,412.28**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82902
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	682,550.43	0.00	682,550.43	0.00	0.00
Support Serv - Pupil	92,005.82	0.00	92,005.82	0.00	0.00
Support Serv - Instructional	135,002.23	0.00	135,002.23	0.00	0.00
Support Serv - Board of Ed	39,680.00	0.00	39,680.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	64,719.09	0.00	64,719.09	0.00	0.00
Support Serv - Business	15,418.02	5,055.84	0.00	10,362.18	10,362.18
Operations and Maintenance	114,203.20	0.00	0.00	114,203.20	0.00
Pupil Transportation	740.00	0.00	740.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	295.20	0.00	0.00	295.20	295.20
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	31,423.00	0.00	31,423.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,176,036.99	**5,055.84**	**1,046,120.57**	**124,860.58**	**10,657.38**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82903
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,200,658.00	0.00	1,200,658.00	0.00	0.00
Support Serv - Pupil	49,795.00	0.00	49,795.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	532,309.00	0.00	532,309.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	257,896.00	126,344.00	0.00	131,552.00	131,552.00
Operations and Maintenance	318,043.00	0.00	0.00	318,043.00	0.00
Pupil Transportation	10,608.00	0.00	10,608.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,129.00	0.00	2,129.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	110,125.00	64,844.00	45,281.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,481,563.00	**191,188.00**	**1,840,780.00**	**449,595.00**	**131,552.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82904
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,526,494.29	0.00	3,526,494.29	0.00	0.00
Support Serv - Pupil	320,320.88	1,325.70	318,995.18	0.00	0.00
Support Serv - Instructional	323,649.63	5,332.00	318,317.63	0.00	0.00
Support Serv - Board of Ed	44,784.96	0.00	44,784.96	0.00	0.00
Support Serv - Executive Adm	615,498.28	161,663.95	453,834.33	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	852,162.56	0.00	852,162.56	0.00	0.00
Support Serv - Business	413,093.28	22,910.33	0.00	390,182.95	390,182.95
Operations and Maintenance	924,969.59	0.00	0.00	924,969.59	0.00
Pupil Transportation	33,864.75	0.00	33,864.75	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	77,757.07	0.00	0.00	77,757.07	77,757.07
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	69,327.65	0.00	69,327.65	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	421,163.25	250,285.20	170,878.05	0.00	0.00
Community Services	197,422.12	0.00	197,422.12	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	60,789.23	60,789.23	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,881,297.54	**502,306.41**	**5,986,081.52**	**1,392,909.61**	**467,940.02**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82905
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,538,834.70	0.00	1,538,834.70	0.00	0.00
Support Serv - Pupil	163,401.37	0.00	163,401.37	0.00	0.00
Support Serv - Instructional	144,866.44	0.00	144,866.44	0.00	0.00
Support Serv - Board of Ed	30,033.17	0.00	30,033.17	0.00	0.00
Support Serv - Executive Adm	352,804.31	0.00	352,804.31	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	344,681.42	0.00	344,681.42	0.00	0.00
Support Serv - Business	128,848.40	754.91	0.00	128,093.49	128,093.49
Operations and Maintenance	328,953.86	3,965.02	0.00	324,988.84	0.00
Pupil Transportation	39,258.48	0.00	39,258.48	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	1,298.68	0.00	0.00	1,298.68	1,298.68
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	133,849.65	0.00	133,849.65	0.00	0.00
Community Services	90,007.78	0.00	90,007.78	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	42,655.30	42,655.30	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,339,493.56	**47,375.23**	**2,837,737.32**	**454,381.01**	**129,392.17**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82907
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,947,803.06	18,791.92	3,929,011.14	0.00	0.00
Support Serv - Pupil	234,378.25	0.00	234,378.25	0.00	0.00
Support Serv - Instructional	201,105.94	0.00	201,105.94	0.00	0.00
Support Serv - Board of Ed	149,205.00	0.00	149,205.00	0.00	0.00
Support Serv - Executive Adm	769,086.82	8,323.28	760,763.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	929,017.33	649.78	928,367.55	0.00	0.00
Support Serv - Business	47,543.50	0.00	0.00	47,543.50	47,543.50
Operations and Maintenance	1,533,838.20	92,220.95	0.00	1,441,617.25	0.00
Pupil Transportation	197,458.83	0.00	197,458.83	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	91,807.49	0.00	0.00	91,807.49	91,807.49
Support Serv - Pupil Accounting	1,952.20	0.00	1,952.20	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	104,317.72	500.00	103,817.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	384,926.94	261,156.21	123,770.73	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	5,387.00	5,387.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,597,828.28	**387,029.14**	**6,629,830.90**	**1,580,968.24**	**139,350.99**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82908
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,315,281.00	6,265.00	1,309,016.00	0.00	0.00
Support Serv - Pupil	144,703.00	0.00	144,703.00	0.00	0.00
Support Serv - Instructional	85,963.00	0.00	85,963.00	0.00	0.00
Support Serv - Board of Ed	78,497.00	0.00	78,497.00	0.00	0.00
Support Serv - Executive Adm	347,158.00	0.00	347,158.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	357,449.00	0.00	357,449.00	0.00	0.00
Support Serv - Business	150,880.00	78,531.00	0.00	72,349.00	72,349.00
Operations and Maintenance	764,419.00	0.00	0.00	764,419.00	0.00
Pupil Transportation	215,741.00	0.00	215,741.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	24,000.00	0.00	0.00	24,000.00	24,000.00
Support Serv - Pupil Accounting	8,490.00	0.00	8,490.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	237,478.00	165,535.00	71,943.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,730,059.00	**250,331.00**	**2,618,960.00**	**860,768.00**	**96,349.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82909
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,093,652.68	32,232.73	1,061,419.95	0.00	0.00
Support Serv - Pupil	76,661.04	0.00	76,661.04	0.00	0.00
Support Serv - Instructional	91,080.74	0.00	91,080.74	0.00	0.00
Support Serv - Board of Ed	15,112.54	0.00	15,112.54	0.00	0.00
Support Serv - Executive Adm	380,701.51	0.00	380,701.51	0.00	0.00
Support Serv - Grant Writer	4,124.84	0.00	4,124.84	0.00	0.00
Support Serv - School Adm	468,968.52	0.00	468,968.52	0.00	0.00
Support Serv - Business	12,602.57	0.00	0.00	12,602.57	12,602.57
Operations and Maintenance	805,850.59	39,270.33	0.00	766,580.26	0.00
Pupil Transportation	4,048.00	0.00	4,048.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	27,660.96	0.00	27,660.96	0.00	0.00
Support Serv - Staff & Personnel	1,085.19	0.00	0.00	1,085.19	1,085.19
Support Serv - Technology	4,195.96	0.00	0.00	4,195.96	4,195.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,500.00	0.00	1,500.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	107,555.75	74,504.01	33,051.74	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,094,800.89	**146,007.07**	**2,164,329.84**	**784,463.98**	**17,883.72**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82910
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,140,079.00	10,086.00	1,129,993.00	0.00	0.00
Support Serv - Pupil	57,558.00	0.00	57,558.00	0.00	0.00
Support Serv - Instructional	34,414.00	0.00	34,414.00	0.00	0.00
Support Serv - Board of Ed	20,440.00	0.00	20,440.00	0.00	0.00
Support Serv - Executive Adm	57,643.00	0.00	57,643.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	328,346.00	0.00	328,346.00	0.00	0.00
Support Serv - Business	5,871.00	0.00	0.00	5,871.00	5,871.00
Operations and Maintenance	271,125.00	23,748.00	0.00	247,377.00	0.00
Pupil Transportation	7,898.00	0.00	7,898.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,688.00	0.00	7,688.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	15,749.00	15,749.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	96,694.00	63,142.00	33,552.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,043,505.00	**112,725.00**	**1,677,532.00**	**253,248.00**	**5,871.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82911
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	994,684.00	0.00	994,684.00	0.00	0.00
Support Serv - Pupil	55,917.00	0.00	55,917.00	0.00	0.00
Support Serv - Instructional	20,659.00	0.00	20,659.00	0.00	0.00
Support Serv - Board of Ed	17,687.00	0.00	17,687.00	0.00	0.00
Support Serv - Executive Adm	56,277.00	0.00	56,277.00	0.00	0.00
Support Serv - Grant Writer	6,895.00	0.00	6,895.00	0.00	0.00
Support Serv - School Adm	95,346.00	0.00	95,346.00	0.00	0.00
Support Serv - Business	90,241.00	0.00	0.00	90,241.00	90,241.00
Operations and Maintenance	216,949.00	8,000.00	0.00	208,949.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	19,936.00	0.00	19,936.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	26,287.00	21,988.00	4,299.00	0.00	0.00
Community Services	138,891.00	0.00	138,891.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,739,769.00	**29,988.00**	**1,410,591.00**	**299,190.00**	**90,241.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82912
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,472,271.27	22,604.36	1,449,666.91	0.00	0.00
Support Serv - Pupil	135,691.57	0.00	135,691.57	0.00	0.00
Support Serv - Instructional	103,317.56	700.00	102,617.56	0.00	0.00
Support Serv - Board of Ed	9,523.12	0.00	9,523.12	0.00	0.00
Support Serv - Executive Adm	236,512.69	0.00	236,512.69	0.00	0.00
Support Serv - Grant Writer	2,124.92	0.00	2,124.92	0.00	0.00
Support Serv - School Adm	414,509.46	3,213.41	411,296.05	0.00	0.00
Support Serv - Business	3,553.53	0.00	0.00	3,553.53	3,553.53
Operations and Maintenance	299,457.77	1,464.44	0.00	297,993.33	0.00
Pupil Transportation	15,338.00	0.00	15,338.00	0.00	0.00
Support Serv - Planning & Research	500.00	0.00	500.00	0.00	0.00
Support Serv - Communication	23,875.34	0.00	23,875.34	0.00	0.00
Support Serv - Staff & Personnel	5,158.35	0.00	0.00	5,158.35	5,158.35
Support Serv - Technology	2,961.90	0.00	0.00	2,961.90	2,961.90
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,583.74	0.00	2,583.74	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	66,593.70	18,031.36	48,562.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,793,972.92	**46,013.57**	**2,438,292.24**	**309,667.11**	**11,673.78**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82913
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,594,304.59	0.00	2,594,304.59	0.00	0.00
Support Serv - Pupil	177,968.26	0.00	177,968.26	0.00	0.00
Support Serv - Instructional	448,226.93	18,537.95	429,688.98	0.00	0.00
Support Serv - Board of Ed	69,675.99	0.00	69,675.99	0.00	0.00
Support Serv - Executive Adm	152,400.30	0.00	152,400.30	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	499,603.64	0.00	499,603.64	0.00	0.00
Support Serv - Business	213,588.94	0.00	0.00	213,588.94	213,588.94
Operations and Maintenance	754,464.91	22,715.85	0.00	731,749.06	0.00
Pupil Transportation	7,878.23	0.00	7,878.23	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	80,976.46	0.00	0.00	80,976.46	80,976.46
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,297.47	0.00	8,297.47	0.00	0.00
Payments to Government Agencies	47,607.95	47,607.95	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	383,804.67	225,748.44	158,056.23	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,438,798.34	**314,610.19**	**4,097,873.69**	**1,026,314.46**	**294,565.40**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82914
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,498,845.55	8,715.86	2,490,129.69	0.00	0.00
Support Serv - Pupil	142,737.84	0.00	142,737.84	0.00	0.00
Support Serv - Instructional	60,102.62	0.00	60,102.62	0.00	0.00
Support Serv - Board of Ed	58,822.60	0.00	58,822.60	0.00	0.00
Support Serv - Executive Adm	130,464.85	0.00	130,464.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	541,071.19	44,945.11	496,126.08	0.00	0.00
Support Serv - Business	177,269.74	10,566.60	0.00	166,703.14	166,703.14
Operations and Maintenance	723,392.33	0.00	0.00	723,392.33	0.00
Pupil Transportation	12,763.54	0.00	12,763.54	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	12,849.00	0.00	0.00	12,849.00	12,849.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	3,047.00	0.00	3,047.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,488,218.89	4,488,218.89	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	200,481.67	0.00	200,481.67	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,050,066.82	**4,552,446.46**	**3,594,675.89**	**902,944.47**	**179,552.14**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82915
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,844,935.00	0.00	1,844,935.00	0.00	0.00
Support Serv - Pupil	85,367.00	0.00	85,367.00	0.00	0.00
Support Serv - Instructional	189,759.00	0.00	189,759.00	0.00	0.00
Support Serv - Board of Ed	15,166.00	0.00	15,166.00	0.00	0.00
Support Serv - Executive Adm	409,332.00	0.00	409,332.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	136,688.00	0.00	136,688.00	0.00	0.00
Support Serv - Business	53,786.00	0.00	0.00	53,786.00	53,786.00
Operations and Maintenance	689,175.00	0.00	0.00	689,175.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,819.00	0.00	5,819.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,430,027.00	**0.00**	**2,687,066.00**	**742,961.00**	**53,786.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82916
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,612,655.00	0.00	1,612,655.00	0.00	0.00
Support Serv - Pupil	131,699.00	0.00	131,699.00	0.00	0.00
Support Serv - Instructional	15,977.00	0.00	15,977.00	0.00	0.00
Support Serv - Board of Ed	80,278.00	0.00	80,278.00	0.00	0.00
Support Serv - Executive Adm	767,068.00	0.00	767,068.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	283,045.00	0.00	283,045.00	0.00	0.00
Support Serv - Business	125,108.00	83,409.00	0.00	41,699.00	41,699.00
Operations and Maintenance	336,672.00	0.00	0.00	336,672.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	31,981.00	0.00	0.00	31,981.00	31,981.00
Support Serv - Pupil Accounting	1,341.00	0.00	1,341.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	343,951.00	0.00	343,951.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	89,088.00	79,939.00	9,149.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	3,450.00	3,450.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,822,313.00	**166,798.00**	**3,245,163.00**	**410,352.00**	**73,680.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82917
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	704,608.25	0.00	704,608.25	0.00	0.00
Support Serv - Pupil	84,669.50	0.00	84,669.50	0.00	0.00
Support Serv - Instructional	63,990.23	5,000.00	58,990.23	0.00	0.00
Support Serv - Board of Ed	6,221.79	0.00	6,221.79	0.00	0.00
Support Serv - Executive Adm	201,053.20	0.00	201,053.20	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	140,112.58	0.00	140,112.58	0.00	0.00
Support Serv - Business	6,600.00	0.00	0.00	6,600.00	6,600.00
Operations and Maintenance	292,119.25	6,080.05	0.00	286,039.20	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	1,000.00	0.00	1,000.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	10,467.17	0.00	0.00	10,467.17	10,467.17
Support Serv - Pupil Accounting	524.20	0.00	524.20	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,511,366.17	**11,080.05**	**1,197,179.75**	**303,106.37**	**17,067.17**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82918
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,085,724.83	36,415.02	6,049,309.81	0.00	0.00
Support Serv - Pupil	554,345.55	0.00	554,345.55	0.00	0.00
Support Serv - Instructional	829,962.25	4,467.94	825,494.31	0.00	0.00
Support Serv - Board of Ed	42,138.95	0.00	42,138.95	0.00	0.00
Support Serv - Executive Adm	738,761.58	0.00	738,761.58	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,117,498.30	0.00	1,117,498.30	0.00	0.00
Support Serv - Business	309,316.16	21,621.00	0.00	287,695.16	287,695.16
Operations and Maintenance	1,371,953.52	56,521.40	0.00	1,315,432.12	0.00
Pupil Transportation	61,909.86	0.00	61,909.86	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	27,844.26	0.00	27,844.26	0.00	0.00
Support Serv - Staff & Personnel	104,452.05	0.00	0.00	104,452.05	104,452.05
Support Serv - Technology	165,249.39	0.00	0.00	165,249.39	165,249.39
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	29,597.55	0.00	29,597.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	117,616.60	26,954.65	90,661.95	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	369.27	0.00	369.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	696,652.56	52,122.24	644,530.32	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	5,162.50	5,162.50	0.00	0.00	0.00
Capital Project Funds					
All Costs	19,292.06	19,292.06	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	12,277,847.24	**222,556.81**	**10,182,461.71**	**1,872,828.72**	**557,396.60**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82919
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,124,688.00	4,279.00	1,120,409.00	0.00	0.00
Support Serv - Pupil	92,809.00	0.00	92,809.00	0.00	0.00
Support Serv - Instructional	188,251.00	0.00	188,251.00	0.00	0.00
Support Serv - Board of Ed	25,494.00	0.00	25,494.00	0.00	0.00
Support Serv - Executive Adm	250,801.00	0.00	250,801.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	209,031.00	0.00	209,031.00	0.00	0.00
Support Serv - Business	91,595.00	0.00	0.00	91,595.00	91,595.00
Operations and Maintenance	609,121.00	21,795.00	0.00	587,326.00	0.00
Pupil Transportation	25,665.00	0.00	25,665.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	13,835.00	0.00	0.00	13,835.00	13,835.00
Support Serv - Technology	3,638.00	0.00	0.00	3,638.00	3,638.00
Support Serv - Pupil Accounting	15,988.00	0.00	15,988.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	6,814.00	0.00	6,814.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	155,377.00	82,126.00	73,251.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,813,107.00	**108,200.00**	**2,008,513.00**	**696,394.00**	**109,068.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82921
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,837,591.80	0.00	2,837,591.80	0.00	0.00
Support Serv - Pupil	268,078.56	0.00	268,078.56	0.00	0.00
Support Serv - Instructional	402,704.93	0.00	402,704.93	0.00	0.00
Support Serv - Board of Ed	11,235.45	0.00	11,235.45	0.00	0.00
Support Serv - Executive Adm	501,004.07	0.00	501,004.07	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	677,550.02	0.00	677,550.02	0.00	0.00
Support Serv - Business	257,608.78	26,466.54	0.00	231,142.24	231,142.24
Operations and Maintenance	946,045.91	11,371.63	0.00	934,674.28	0.00
Pupil Transportation	22,236.36	0.00	22,236.36	0.00	0.00
Support Serv - Planning & Research	11,090.62	0.00	11,090.62	0.00	0.00
Support Serv - Communication	22,654.52	0.00	22,654.52	0.00	0.00
Support Serv - Staff & Personnel	97,191.85	0.00	0.00	97,191.85	97,191.85
Support Serv - Technology	72,001.56	0.00	0.00	72,001.56	72,001.56
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	23,687.83	0.00	23,687.83	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	6,400.00	6,400.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	11,350.00	0.00	11,350.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	240,600.28	22,260.68	218,339.60	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,409,032.54	**66,498.85**	**5,007,523.76**	**1,335,009.93**	**400,335.65**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82922
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	644,507.27	0.00	644,507.27	0.00	0.00
Support Serv - Pupil	147,572.30	0.00	147,572.30	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	122,090.29	0.00	122,090.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	116,378.98	0.00	116,378.98	0.00	0.00
Support Serv - Business	161,864.78	8,262.83	0.00	153,601.95	153,601.95
Operations and Maintenance	374,437.45	4,642.02	0.00	369,795.43	0.00
Pupil Transportation	2,106.96	0.00	2,106.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,568,958.03	**12,904.85**	**1,032,655.80**	**523,397.38**	**153,601.95**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82923
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,506,533.72	171,936.46	5,334,597.26	0.00	0.00
Support Serv - Pupil	75,447.11	0.00	75,447.11	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	179,341.00	0.00	179,341.00	0.00	0.00
Support Serv - Executive Adm	1,538,721.85	0.00	1,538,721.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,001,557.59	2,593.00	998,964.59	0.00	0.00
Support Serv - Business	5,416.66	1,340.92	0.00	4,075.74	4,075.74
Operations and Maintenance	1,266,632.91	166,474.11	0.00	1,100,158.80	0.00
Pupil Transportation	60,730.67	0.00	60,730.67	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	50,267.42	0.00	50,267.42	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	718,586.37	463,363.45	255,222.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,403,235.30	**805,707.94**	**8,493,292.82**	**1,104,234.54**	**4,075.74**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82924
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,198,737.08	122,842.00	5,075,895.08	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	56,784.00	0.00	56,784.00	0.00	0.00
Support Serv - Board of Ed	26,050.00	0.00	26,050.00	0.00	0.00
Support Serv - Executive Adm	1,267,114.00	0.00	1,267,114.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,317,777.00	0.00	1,317,777.00	0.00	0.00
Support Serv - Business	12,635.00	0.00	0.00	12,635.00	12,635.00
Operations and Maintenance	1,661,451.00	33,924.00	0.00	1,627,527.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	5,860.00	0.00	5,860.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	49,418.00	0.00	49,418.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	684,094.00	369,440.00	314,654.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	10,279,920.08	**526,206.00**	**8,113,552.08**	**1,640,162.00**	**12,635.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82925
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,103,618.24	2,197.29	3,101,420.95	0.00	0.00
Support Serv - Pupil	451,959.09	0.00	451,959.09	0.00	0.00
Support Serv - Instructional	222,080.67	0.00	222,080.67	0.00	0.00
Support Serv - Board of Ed	29,992.43	0.00	29,992.43	0.00	0.00
Support Serv - Executive Adm	484,653.21	0.00	484,653.21	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	430,487.73	2,351.54	428,136.19	0.00	0.00
Support Serv - Business	361,052.88	74,132.07	0.00	286,920.81	286,920.81
Operations and Maintenance	732,543.29	19,426.99	0.00	713,116.30	0.00
Pupil Transportation	22,744.57	0.00	22,744.57	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	11,550.70	0.00	0.00	11,550.70	11,550.70
Support Serv - Technology	133,082.59	3,434.87	0.00	129,647.72	129,647.72
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	5,030.56	0.00	5,030.56	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	112,437.49	112,437.49	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	9,000.11	0.00	0.00	9,000.11	0.00
Pupil Transportation	2,741.63	0.00	2,741.63	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	277,758.84	11,062.31	266,696.53	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	1,500.00	1,500.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,392,234.03	**226,542.56**	**5,015,455.83**	**1,150,235.64**	**428,119.23**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82926
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,366,776.80	0.00	2,366,776.80	0.00	0.00
Support Serv - Pupil	118,585.22	0.00	118,585.22	0.00	0.00
Support Serv - Instructional	12,830.32	0.00	12,830.32	0.00	0.00
Support Serv - Board of Ed	12,499.00	0.00	12,499.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	401,581.37	0.00	401,581.37	0.00	0.00
Support Serv - Business	216,400.99	0.00	0.00	216,400.99	216,400.99
Operations and Maintenance	599,221.31	1,304.51	0.00	597,916.80	0.00
Pupil Transportation	10,645.98	0.00	10,645.98	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	13,004.56	0.00	13,004.56	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	52,896.37	0.00	52,896.37	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	7,830.00	0.00	0.00	7,830.00	7,830.00
Operations and Maintenance	78,130.30	0.00	0.00	78,130.30	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	55,559.65	0.00	55,559.65	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,945,961.87	**1,304.51**	**3,044,379.27**	**900,278.09**	**224,230.99**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82927
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,009,205.58	0.00	1,009,205.58	0.00	0.00
Support Serv - Pupil	42,114.00	0.00	42,114.00	0.00	0.00
Support Serv - Instructional	53,314.91	0.00	53,314.91	0.00	0.00
Support Serv - Board of Ed	8,660.48	0.00	8,660.48	0.00	0.00
Support Serv - Executive Adm	251,814.24	0.00	251,814.24	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	146,642.20	0.00	146,642.20	0.00	0.00
Support Serv - Business	7,500.00	0.00	0.00	7,500.00	7,500.00
Operations and Maintenance	410,631.24	15,980.00	0.00	394,651.24	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,000.00	0.00	0.00	1,000.00	1,000.00
Support Serv - Technology	12,640.15	0.00	0.00	12,640.15	12,640.15
Support Serv - Pupil Accounting	534.00	0.00	534.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	25,823.79	4,489.61	21,334.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,969,880.59	**20,469.61**	**1,533,619.59**	**415,791.39**	**21,140.15**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82928
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,891,857.04	4,830.04	1,887,027.00	0.00	0.00
Support Serv - Pupil	288,868.89	0.00	288,868.89	0.00	0.00
Support Serv - Instructional	207,145.90	0.00	207,145.90	0.00	0.00
Support Serv - Board of Ed	113,613.95	2,321.60	111,292.35	0.00	0.00
Support Serv - Executive Adm	529,788.61	0.00	529,788.61	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	152,307.00	0.00	152,307.00	0.00	0.00
Support Serv - Business	336,760.31	0.00	0.00	336,760.31	336,760.31
Operations and Maintenance	675,711.13	0.00	0.00	675,711.13	0.00
Pupil Transportation	32,497.00	0.00	32,497.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	58,558.33	0.00	58,558.33	0.00	0.00
Community Services	103,357.85	0.00	103,357.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	220,583.00	0.00	220,583.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,611,049.01	**7,151.64**	**3,591,425.93**	**1,012,471.44**	**336,760.31**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82929
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	6,721,161.20	2,594.50	6,718,566.70	0.00	0.00
Support Serv - Pupil	918,632.11	0.00	918,632.11	0.00	0.00
Support Serv - Instructional	883,067.32	2,033.08	881,034.24	0.00	0.00
Support Serv - Board of Ed	176,971.80	0.00	176,971.80	0.00	0.00
Support Serv - Executive Adm	902,302.86	0.00	902,302.86	0.00	0.00
Support Serv - Grant Writer	13,239.95	0.00	13,239.95	0.00	0.00
Support Serv - School Adm	840,837.70	0.00	840,837.70	0.00	0.00
Support Serv - Business	683,805.83	91,300.81	0.00	592,505.02	592,505.02
Operations and Maintenance	2,035,744.55	35,381.00	0.00	2,000,363.55	0.00
Pupil Transportation	29,806.23	0.00	29,806.23	0.00	0.00
Support Serv - Planning & Research	4,569.23	0.00	4,569.23	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	135,609.89	0.00	0.00	135,609.89	135,609.89
Support Serv - Technology	113,597.44	0.00	0.00	113,597.44	113,597.44
Support Serv - Pupil Accounting	284,546.99	0.00	284,546.99	0.00	0.00
Support Serv - Central - Other	63,235.00	0.00	63,235.00	0.00	0.00
Support Serv - Other	20,100.00	0.00	20,100.00	0.00	0.00
Community Services	97,245.72	0.00	97,245.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	509,901.42	358,851.15	151,050.27	0.00	0.00
Community Services	73,830.28	0.00	73,830.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	1,418,014.00	1,418,014.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	15,926,219.52	**1,908,174.54**	**11,175,969.08**	**2,842,075.90**	**841,712.35**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82930
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,925,029.00	0.00	1,925,029.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	137,987.00	0.00	137,987.00	0.00	0.00
Support Serv - Board of Ed	11,611.00	0.00	11,611.00	0.00	0.00
Support Serv - Executive Adm	463,563.00	0.00	463,563.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	148,769.00	0.00	148,769.00	0.00	0.00
Support Serv - Business	50,915.00	0.00	0.00	50,915.00	50,915.00
Operations and Maintenance	1,008,130.00	0.00	0.00	1,008,130.00	0.00
Pupil Transportation	2,423.00	0.00	2,423.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,014.00	0.00	6,014.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,754,441.00	**0.00**	**2,695,396.00**	**1,059,045.00**	**50,915.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82933
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,235,309.00	0.00	1,235,309.00	0.00	0.00
Support Serv - Pupil	248,420.00	0.00	248,420.00	0.00	0.00
Support Serv - Instructional	39,586.00	0.00	39,586.00	0.00	0.00
Support Serv - Board of Ed	72,718.00	0.00	72,718.00	0.00	0.00
Support Serv - Executive Adm	197,032.00	0.00	197,032.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	202,919.00	0.00	202,919.00	0.00	0.00
Support Serv - Business	143,719.00	0.00	0.00	143,719.00	143,719.00
Operations and Maintenance	340,648.00	47,600.00	0.00	293,048.00	0.00
Pupil Transportation	12,855.00	0.00	12,855.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	2,116.00	0.00	0.00	2,116.00	2,116.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	22,773.00	0.00	22,773.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	143,522.00	300.00	143,222.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,661,617.00	**47,900.00**	**2,174,834.00**	**438,883.00**	**145,835.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82937
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,652,947.75	32,413.97	1,620,533.78	0.00	0.00
Support Serv - Pupil	165,997.30	0.00	165,997.30	0.00	0.00
Support Serv - Instructional	291,736.05	14,580.47	277,155.58	0.00	0.00
Support Serv - Board of Ed	14,747.17	0.00	14,747.17	0.00	0.00
Support Serv - Executive Adm	273,596.44	0.00	273,596.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	297,865.55	0.00	297,865.55	0.00	0.00
Support Serv - Business	120,005.06	0.00	0.00	120,005.06	120,005.06
Operations and Maintenance	758,327.19	609.80	0.00	757,717.39	0.00
Pupil Transportation	8,429.25	0.00	8,429.25	0.00	0.00
Support Serv - Planning & Research	11,090.62	0.00	11,090.62	0.00	0.00
Support Serv - Communication	10,217.76	0.00	10,217.76	0.00	0.00
Support Serv - Staff & Personnel	49,511.92	0.00	0.00	49,511.92	49,511.92
Support Serv - Technology	34,966.02	0.00	0.00	34,966.02	34,966.02
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	1,856.80	0.00	1,856.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	207,773.18	2,553.35	205,219.83	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	1,440.49	0.00	1,440.49	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	163,821.63	14,563.13	149,258.50	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,064,330.18	**64,720.72**	**3,037,409.07**	**962,200.39**	**204,483.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82938
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,154,201.00	35,580.00	4,118,621.00	0.00	0.00
Support Serv - Pupil	251,969.00	0.00	251,969.00	0.00	0.00
Support Serv - Instructional	150,492.00	0.00	150,492.00	0.00	0.00
Support Serv - Board of Ed	354,993.00	0.00	354,993.00	0.00	0.00
Support Serv - Executive Adm	1,459,369.00	0.00	1,459,369.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,173,388.00	0.00	1,173,388.00	0.00	0.00
Support Serv - Business	446,106.00	297,695.00	0.00	148,411.00	148,411.00
Operations and Maintenance	991,831.00	25,599.00	0.00	966,232.00	0.00
Pupil Transportation	176,911.00	0.00	176,911.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	1,928,699.00	1,477,222.00	0.00	451,477.00	451,477.00
Support Serv - Pupil Accounting	1,645.00	0.00	1,645.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	402,213.00	258,732.00	143,481.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	2,750.00	2,750.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	445,503.00	31,019.00	414,484.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	11,940,070.00	**2,128,597.00**	**8,245,353.00**	**1,566,120.00**	**599,888.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82939
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,403,831.45	8,973.01	1,394,858.44	0.00	0.00
Support Serv - Pupil	105,044.37	0.00	105,044.37	0.00	0.00
Support Serv - Instructional	207,636.84	27,557.04	180,079.80	0.00	0.00
Support Serv - Board of Ed	22,855.84	0.00	22,855.84	0.00	0.00
Support Serv - Executive Adm	230,131.67	0.00	230,131.67	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	285,246.16	0.00	285,246.16	0.00	0.00
Support Serv - Business	110,584.18	8,166.46	0.00	102,417.72	102,417.72
Operations and Maintenance	818,693.32	2,265.00	0.00	816,428.32	0.00
Pupil Transportation	9,537.50	0.00	9,537.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,820.10	0.00	12,820.10	0.00	0.00
Support Serv - Staff & Personnel	40,320.27	0.00	0.00	40,320.27	40,320.27
Support Serv - Technology	39,124.76	0.00	0.00	39,124.76	39,124.76
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	10,540.96	0.00	10,540.96	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,903.68	4,903.68	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	3,681.00	0.00	3,681.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	169,167.82	10,409.21	158,758.61	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,474,119.92	**62,274.40**	**2,413,554.45**	**998,291.07**	**181,862.75**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82940
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,752,102.24	0.00	2,752,102.24	0.00	0.00
Support Serv - Pupil	170,764.90	0.00	170,764.90	0.00	0.00
Support Serv - Instructional	381,154.45	6,514.46	374,639.99	0.00	0.00
Support Serv - Board of Ed	67,725.62	1,002.99	66,722.63	0.00	0.00
Support Serv - Executive Adm	458,437.16	0.00	458,437.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	708,616.43	0.00	708,616.43	0.00	0.00
Support Serv - Business	187,675.88	0.00	0.00	187,675.88	187,675.88
Operations and Maintenance	1,341,972.71	6,262.07	0.00	1,335,710.64	0.00
Pupil Transportation	32,569.33	0.00	32,569.33	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	19,825.67	0.00	19,825.67	0.00	0.00
Support Serv - Staff & Personnel	79,361.14	0.00	0.00	79,361.14	79,361.14
Support Serv - Technology	53,799.62	0.00	0.00	53,799.62	53,799.62
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	753.57	0.00	753.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	216,603.12	216,603.12	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	18,437.43	0.00	18,437.43	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	287,894.75	14,544.74	273,350.01	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,777,694.02	**244,927.38**	**4,876,219.36**	**1,656,547.28**	**320,836.64**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82941
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,475,929.79	29,105.10	3,446,824.69	0.00	0.00
Support Serv - Pupil	513,551.18	134,868.05	378,683.13	0.00	0.00
Support Serv - Instructional	620,072.64	0.00	620,072.64	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	2,161,158.11	0.00	2,161,158.11	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	739,842.42	0.00	739,842.42	0.00	0.00
Support Serv - Business	213,945.42	0.00	0.00	213,945.42	213,945.42
Operations and Maintenance	926,334.69	208,356.64	0.00	717,978.05	0.00
Pupil Transportation	29,514.92	0.00	29,514.92	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	4,232,246.00	4,232,246.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	398,113.14	225,788.46	172,324.68	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,310,708.31	**4,830,364.25**	**7,548,420.59**	**931,923.47**	**213,945.42**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82942
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,216,375.50	0.00	2,216,375.50	0.00	0.00
Support Serv - Pupil	32,628.03	0.00	32,628.03	0.00	0.00
Support Serv - Instructional	58,674.78	0.00	58,674.78	0.00	0.00
Support Serv - Board of Ed	26,177.50	0.00	26,177.50	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	598,117.29	6,898.48	591,218.81	0.00	0.00
Support Serv - Business	82,709.59	11,574.89	0.00	71,134.70	71,134.70
Operations and Maintenance	1,013,707.12	0.00	0.00	1,013,707.12	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	135,566.04	7,904.00	127,662.04	0.00	0.00
Community Services	54,661.55	1,185.75	53,475.80	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,218,617.40	**27,563.12**	**3,106,212.46**	**1,084,841.82**	**71,134.70**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82943
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,599,375.00	0.00	1,599,375.00	0.00	0.00
Support Serv - Pupil	81,552.00	0.00	81,552.00	0.00	0.00
Support Serv - Instructional	109,585.00	0.00	109,585.00	0.00	0.00
Support Serv - Board of Ed	14,160.00	0.00	14,160.00	0.00	0.00
Support Serv - Executive Adm	401,426.00	0.00	401,426.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	181,169.00	0.00	181,169.00	0.00	0.00
Support Serv - Business	70,801.00	0.00	0.00	70,801.00	70,801.00
Operations and Maintenance	1,036,411.00	0.00	0.00	1,036,411.00	0.00
Pupil Transportation	255.00	0.00	255.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	18,079.00	0.00	18,079.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,512,813.00	**0.00**	**2,405,601.00**	**1,107,212.00**	**70,801.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82945
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,945,520.00	46,912.00	3,898,608.00	0.00	0.00
Support Serv - Pupil	293,774.00	0.00	293,774.00	0.00	0.00
Support Serv - Instructional	657,737.00	44,250.00	613,487.00	0.00	0.00
Support Serv - Board of Ed	74,478.00	0.00	74,478.00	0.00	0.00
Support Serv - Executive Adm	456,413.00	0.00	456,413.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,079,470.00	7,416.00	1,072,054.00	0.00	0.00
Support Serv - Business	94,289.00	21,091.00	0.00	73,198.00	73,198.00
Operations and Maintenance	2,272,777.00	5,581.00	0.00	2,267,196.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,742.00	0.00	6,742.00	0.00	0.00
Support Serv - Staff & Personnel	17,793.00	0.00	0.00	17,793.00	17,793.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	965.00	0.00	965.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	316,421.00	23,005.00	293,416.00	0.00	0.00
Community Services	219,891.00	0.00	219,891.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	9,436,270.00	**148,255.00**	**6,929,828.00**	**2,358,187.00**	**90,991.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82947
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,270,083.62	28,809.55	1,241,274.07	0.00	0.00
Support Serv - Pupil	1,284.57	0.00	1,284.57	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	11,491.17	0.00	11,491.17	0.00	0.00
Support Serv - Executive Adm	330,535.40	0.00	330,535.40	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	371,210.32	0.00	371,210.32	0.00	0.00
Support Serv - Business	68,878.00	18,806.31	0.00	50,071.69	50,071.69
Operations and Maintenance	516,681.26	0.00	0.00	516,681.26	0.00
Pupil Transportation	3,995.20	0.00	3,995.20	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	50.00	0.00	50.00	0.00	0.00
Community Services	10,649.28	0.00	10,649.28	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	127,061.27	61,333.00	65,728.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,711,920.09	**108,948.86**	**2,036,218.28**	**566,752.95**	**50,071.69**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82948
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,009,336.00	1,262.00	1,008,074.00	0.00	0.00
Support Serv - Pupil	60,802.00	0.00	60,802.00	0.00	0.00
Support Serv - Instructional	77,623.00	0.00	77,623.00	0.00	0.00
Support Serv - Board of Ed	19,952.00	0.00	19,952.00	0.00	0.00
Support Serv - Executive Adm	253,834.00	0.00	253,834.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	316,327.00	715.00	315,612.00	0.00	0.00
Support Serv - Business	59,959.00	0.00	0.00	59,959.00	59,959.00
Operations and Maintenance	411,692.00	0.00	0.00	411,692.00	0.00
Pupil Transportation	2,261.00	0.00	2,261.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	94,168.00	0.00	0.00	94,168.00	94,168.00
Support Serv - Technology	77,677.00	0.00	0.00	77,677.00	77,677.00
Support Serv - Pupil Accounting	1,985.00	0.00	1,985.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,350.00	0.00	1,350.00	0.00	0.00
Community Services	222,253.00	0.00	222,253.00	0.00	0.00
Payments to Government Agencies	260,993.00	260,993.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	111,719.00	5,580.00	106,139.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,981,931.00	**268,550.00**	**2,069,885.00**	**643,496.00**	**231,804.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82949
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	433,625.07	0.00	433,625.07	0.00	0.00
Support Serv - Pupil	26,586.36	0.00	26,586.36	0.00	0.00
Support Serv - Instructional	31,882.88	0.00	31,882.88	0.00	0.00
Support Serv - Board of Ed	14,853.58	0.00	14,853.58	0.00	0.00
Support Serv - Executive Adm	95,622.83	0.00	95,622.83	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	193,860.58	2,403.81	191,456.77	0.00	0.00
Support Serv - Business	151,932.54	0.00	0.00	151,932.54	151,932.54
Operations and Maintenance	241,513.56	0.00	0.00	241,513.56	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	23,921.16	0.00	0.00	23,921.16	23,921.16
Support Serv - Pupil Accounting	762.20	0.00	762.20	0.00	0.00
Support Serv - Central - Other	35,173.88	6,130.95	29,042.93	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	2,510.16	0.00	2,510.16	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,252,244.80	**8,534.76**	**826,342.78**	**417,367.26**	**175,853.70**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82950
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,575,015.66	14,452.80	1,560,562.86	0.00	0.00
Support Serv - Pupil	178,771.00	0.00	178,771.00	0.00	0.00
Support Serv - Instructional	463,460.76	6,764.30	456,696.46	0.00	0.00
Support Serv - Board of Ed	33,505.83	0.00	33,505.83	0.00	0.00
Support Serv - Executive Adm	610,218.43	0.00	610,218.43	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	281,631.60	0.00	281,631.60	0.00	0.00
Support Serv - Business	88,650.60	0.00	0.00	88,650.60	88,650.60
Operations and Maintenance	532,300.45	12,746.00	0.00	519,554.45	0.00
Pupil Transportation	4,377.27	0.00	4,377.27	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	222,774.15	174,183.61	48,590.54	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,990,705.75	**208,146.71**	**3,174,353.99**	**608,205.05**	**88,650.60**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82953
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,875,064.23	137,639.19	4,737,425.04	0.00	0.00
Support Serv - Pupil	288,107.11	0.00	288,107.11	0.00	0.00
Support Serv - Instructional	651,767.03	13,323.63	638,443.40	0.00	0.00
Support Serv - Board of Ed	169,490.54	0.00	169,490.54	0.00	0.00
Support Serv - Executive Adm	283,698.08	0.00	283,698.08	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	608,227.17	6,081.04	602,146.13	0.00	0.00
Support Serv - Business	181,759.30	0.00	0.00	181,759.30	181,759.30
Operations and Maintenance	942,354.92	110,518.72	0.00	831,836.20	0.00
Pupil Transportation	38,321.50	0.00	38,321.50	0.00	0.00
Support Serv - Planning & Research	2,368.00	0.00	2,368.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	32,504.21	0.00	0.00	32,504.21	32,504.21
Support Serv - Technology	620.00	0.00	0.00	620.00	620.00
Support Serv - Pupil Accounting	99,949.57	1,252.16	98,697.41	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	60,248.97	0.00	60,248.97	0.00	0.00
Community Services	28,753.43	0.00	28,753.43	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	357,644.64	323,447.00	34,197.64	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,620,878.70	**592,261.74**	**6,981,897.25**	**1,046,719.71**	**214,883.51**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82955
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,802,606.60	70,172.62	2,732,433.98	0.00	0.00
Support Serv - Pupil	362,644.81	0.00	362,644.81	0.00	0.00
Support Serv - Instructional	621,132.10	43,314.18	577,817.92	0.00	0.00
Support Serv - Board of Ed	42,299.01	0.00	42,299.01	0.00	0.00
Support Serv - Executive Adm	684,528.29	0.00	684,528.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	371,048.17	0.00	371,048.17	0.00	0.00
Support Serv - Business	347,710.37	20,328.89	0.00	327,381.48	327,381.48
Operations and Maintenance	770,868.47	30,918.35	0.00	739,950.12	0.00
Pupil Transportation	16,427.50	0.00	16,427.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	14,066.96	0.00	14,066.96	0.00	0.00
Support Serv - Staff & Personnel	110,062.32	0.00	0.00	110,062.32	110,062.32
Support Serv - Technology	59,487.60	0.00	0.00	59,487.60	59,487.60
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	16,996.55	0.00	16,996.55	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	234,365.81	234,365.81	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	12,672.50	0.00	12,672.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	407,464.26	19,624.34	387,839.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	9,781.00	9,781.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,884,162.32	**428,505.19**	**5,218,775.61**	**1,236,881.52**	**496,931.40**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82956
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,844,859.23	188,201.22	4,656,658.01	0.00	0.00
Support Serv - Pupil	165,914.00	0.00	165,914.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	88,964.37	0.00	88,964.37	0.00	0.00
Support Serv - Executive Adm	2,042,393.55	1,491.98	2,040,901.57	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,291,274.40	1,454.00	1,289,820.40	0.00	0.00
Support Serv - Business	265,293.83	249.96	0.00	265,043.87	265,043.87
Operations and Maintenance	3,448,563.12	23,174.00	0.00	3,425,389.12	0.00
Pupil Transportation	194,481.59	0.00	194,481.59	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	229,392.02	37,021.34	0.00	192,370.68	192,370.68
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	75,023.84	0.00	75,023.84	0.00	0.00
Community Services	199.24	0.00	199.24	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	630,134.65	243,627.88	386,506.77	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	13,276,493.84	**495,220.38**	**8,898,469.79**	**3,882,803.67**	**457,414.55**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82957
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,072,094.27	24,654.54	2,047,439.73	0.00	0.00
Support Serv - Pupil	151,854.83	0.00	151,854.83	0.00	0.00
Support Serv - Instructional	372,104.81	23,923.56	348,181.25	0.00	0.00
Support Serv - Board of Ed	28,889.12	0.00	28,889.12	0.00	0.00
Support Serv - Executive Adm	372,149.54	0.00	372,149.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	449,179.46	0.00	449,179.46	0.00	0.00
Support Serv - Business	177,582.44	0.00	0.00	177,582.44	177,582.44
Operations and Maintenance	720,967.01	654.97	0.00	720,312.04	0.00
Pupil Transportation	9,428.18	0.00	9,428.18	0.00	0.00
Support Serv - Planning & Research	11,090.62	0.00	11,090.62	0.00	0.00
Support Serv - Communication	10,258.05	0.00	10,258.05	0.00	0.00
Support Serv - Staff & Personnel	71,166.57	0.00	0.00	71,166.57	71,166.57
Support Serv - Technology	34,758.67	0.00	0.00	34,758.67	34,758.67
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	847.92	0.00	847.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	53,163.60	53,163.60	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	1,546.61	0.00	1,546.61	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	199,157.32	11,346.33	187,810.99	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,736,239.02	**113,743.00**	**3,618,676.30**	**1,003,819.72**	**283,507.68**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82958
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,639,738.19	20,157.85	1,619,580.34	0.00	0.00
Support Serv - Pupil	197,972.04	0.00	197,972.04	0.00	0.00
Support Serv - Instructional	292,403.07	0.00	292,403.07	0.00	0.00
Support Serv - Board of Ed	17,995.59	0.00	17,995.59	0.00	0.00
Support Serv - Executive Adm	326,935.63	0.00	326,935.63	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	378,134.79	0.00	378,134.79	0.00	0.00
Support Serv - Business	164,891.96	17,184.04	0.00	147,707.92	147,707.92
Operations and Maintenance	694,580.97	17,027.03	0.00	677,553.94	0.00
Pupil Transportation	11,253.45	0.00	11,253.45	0.00	0.00
Support Serv - Planning & Research	11,090.64	0.00	11,090.64	0.00	0.00
Support Serv - Communication	27,900.52	0.00	27,900.52	0.00	0.00
Support Serv - Staff & Personnel	66,162.57	0.00	0.00	66,162.57	66,162.57
Support Serv - Technology	45,589.23	0.00	0.00	45,589.23	45,589.23
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	6,367.27	0.00	6,367.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	144,623.25	144,623.25	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	2,890.00	0.00	2,890.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	181,981.85	10,955.47	171,026.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,210,511.02	**209,947.64**	**3,063,549.72**	**937,013.66**	**259,459.72**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82959
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,665,343.61	7,605.71	1,657,737.90	0.00	0.00
Support Serv - Pupil	328,188.04	0.00	328,188.04	0.00	0.00
Support Serv - Instructional	165,146.39	0.00	165,146.39	0.00	0.00
Support Serv - Board of Ed	120,644.68	0.00	120,644.68	0.00	0.00
Support Serv - Executive Adm	1,507,132.29	0.00	1,507,132.29	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	363,632.18	6,522.82	357,109.36	0.00	0.00
Support Serv - Business	10,034.72	10,034.72	0.00	0.00	0.00
Operations and Maintenance	1,309,120.74	0.00	0.00	1,309,120.74	0.00
Pupil Transportation	71,334.64	0.00	71,334.64	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	212,576.98	0.00	212,576.98	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	203,635.62	67,900.70	135,734.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,956,789.89	**92,063.95**	**4,555,605.20**	**1,309,120.74**	**0.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82960
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,896,624.21	31,081.75	2,865,542.46	0.00	0.00
Support Serv - Pupil	320,993.05	0.00	320,993.05	0.00	0.00
Support Serv - Instructional	337,299.96	1,639.87	335,660.09	0.00	0.00
Support Serv - Board of Ed	32,989.55	0.00	32,989.55	0.00	0.00
Support Serv - Executive Adm	1,000,592.40	0.00	1,000,592.40	0.00	0.00
Support Serv - Grant Writer	24,085.93	0.00	24,085.93	0.00	0.00
Support Serv - School Adm	1,038,740.38	0.00	1,038,740.38	0.00	0.00
Support Serv - Business	18,557.42	0.00	0.00	18,557.42	18,557.42
Operations and Maintenance	1,186,402.46	9,872.23	0.00	1,176,530.23	0.00
Pupil Transportation	62,424.50	0.00	62,424.50	0.00	0.00
Support Serv - Planning & Research	500.00	0.00	500.00	0.00	0.00
Support Serv - Communication	49,808.62	0.00	49,808.62	0.00	0.00
Support Serv - Staff & Personnel	9,685.87	0.00	0.00	9,685.87	9,685.87
Support Serv - Technology	20,964.96	0.00	0.00	20,964.96	20,964.96
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	4,071.34	0.00	4,071.34	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	133,661.77	30,546.94	103,114.83	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,137,402.42	**73,140.79**	**5,838,523.15**	**1,225,738.48**	**49,208.25**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82961
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	887,278.13	10,792.66	876,485.47	0.00	0.00
Support Serv - Pupil	48,288.28	0.00	48,288.28	0.00	0.00
Support Serv - Instructional	43,523.97	667.48	42,856.49	0.00	0.00
Support Serv - Board of Ed	15,868.85	0.00	15,868.85	0.00	0.00
Support Serv - Executive Adm	252,295.03	0.00	252,295.03	0.00	0.00
Support Serv - Grant Writer	1,999.92	0.00	1,999.92	0.00	0.00
Support Serv - School Adm	330,547.96	1,148.32	329,399.64	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	176,133.15	559.98	0.00	175,573.17	0.00
Pupil Transportation	2,712.00	0.00	2,712.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	28,691.30	0.00	28,691.30	0.00	0.00
Support Serv - Staff & Personnel	2,678.82	0.00	0.00	2,678.82	2,678.82
Support Serv - Technology	3,050.06	0.00	0.00	3,050.06	3,050.06
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	807.38	0.00	807.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,793,874.85	**13,168.44**	**1,599,404.36**	**181,302.05**	**5,728.88**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82962
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	868,183.55	5,192.77	862,990.78	0.00	0.00
Support Serv - Pupil	42,737.00	0.00	42,737.00	0.00	0.00
Support Serv - Instructional	46,543.55	0.00	46,543.55	0.00	0.00
Support Serv - Board of Ed	8,884.50	0.00	8,884.50	0.00	0.00
Support Serv - Executive Adm	44,022.52	0.00	44,022.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	211,469.34	2,012.64	209,456.70	0.00	0.00
Support Serv - Business	18,106.91	0.00	0.00	18,106.91	18,106.91
Operations and Maintenance	179,301.35	24,449.55	0.00	154,851.80	0.00
Pupil Transportation	3,448.12	0.00	3,448.12	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	6,120.66	0.00	0.00	6,120.66	6,120.66
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	23,036.00	23,036.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	85,753.14	82,492.32	3,260.82	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,537,606.64	**137,183.28**	**1,221,343.99**	**179,079.37**	**24,227.57**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82963
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,467,768.00	0.00	2,467,768.00	0.00	0.00
Support Serv - Pupil	28,596.00	0.00	28,596.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	669,439.00	0.00	669,439.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	616,684.00	0.00	616,684.00	0.00	0.00
Support Serv - Business	129,099.00	0.00	0.00	129,099.00	129,099.00
Operations and Maintenance	414,104.00	0.00	0.00	414,104.00	0.00
Pupil Transportation	10,496.00	0.00	10,496.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,707.00	0.00	7,707.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	245,867.00	0.00	245,867.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,589,760.00	**0.00**	**4,046,557.00**	**543,203.00**	**129,099.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82964
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	914,481.00	1,250.00	913,231.00	0.00	0.00
Support Serv - Pupil	227,078.00	0.00	227,078.00	0.00	0.00
Support Serv - Instructional	92,201.00	0.00	92,201.00	0.00	0.00
Support Serv - Board of Ed	21,380.00	0.00	21,380.00	0.00	0.00
Support Serv - Executive Adm	133,667.00	0.00	133,667.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	169,733.00	0.00	169,733.00	0.00	0.00
Support Serv - Business	84,941.00	27,500.00	0.00	57,441.00	57,441.00
Operations and Maintenance	801,518.00	13,500.00	0.00	788,018.00	0.00
Pupil Transportation	40,798.00	0.00	40,798.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	15,403.00	0.00	15,403.00	0.00	0.00
Support Serv - Staff & Personnel	4,721.00	0.00	0.00	4,721.00	4,721.00
Support Serv - Technology	22,249.00	0.00	0.00	22,249.00	22,249.00
Support Serv - Pupil Accounting	7,772.00	0.00	7,772.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	495.00	0.00	495.00	0.00	0.00
Community Services	350.00	0.00	350.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	325.00	325.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	72,611.00	6,830.00	65,781.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,609,723.00	**49,405.00**	**1,687,889.00**	**872,429.00**	**84,411.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82967
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,576,553.00	0.00	2,576,553.00	0.00	0.00
Support Serv - Pupil	164,974.00	0.00	164,974.00	0.00	0.00
Support Serv - Instructional	161,837.00	0.00	161,837.00	0.00	0.00
Support Serv - Board of Ed	67,609.00	0.00	67,609.00	0.00	0.00
Support Serv - Executive Adm	416,413.00	0.00	416,413.00	0.00	0.00
Support Serv - Grant Writer	38,484.00	0.00	38,484.00	0.00	0.00
Support Serv - School Adm	382,284.00	0.00	382,284.00	0.00	0.00
Support Serv - Business	76,042.00	0.00	0.00	76,042.00	76,042.00
Operations and Maintenance	1,285,835.00	0.00	0.00	1,285,835.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	11,000.00	0.00	11,000.00	0.00	0.00
Support Serv - Staff & Personnel	94,454.00	0.00	0.00	94,454.00	94,454.00
Support Serv - Technology	73,551.00	0.00	0.00	73,551.00	73,551.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	126,842.00	0.00	126,842.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	173,931.00	0.00	173,931.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,649,809.00	**0.00**	**4,119,927.00**	**1,529,882.00**	**244,047.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82968
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,093,203.00	0.00	2,093,203.00	0.00	0.00
Support Serv - Pupil	121,967.00	0.00	121,967.00	0.00	0.00
Support Serv - Instructional	211,995.00	0.00	211,995.00	0.00	0.00
Support Serv - Board of Ed	96,679.00	0.00	96,679.00	0.00	0.00
Support Serv - Executive Adm	554,129.00	0.00	554,129.00	0.00	0.00
Support Serv - Grant Writer	55,927.00	0.00	55,927.00	0.00	0.00
Support Serv - School Adm	372,391.00	0.00	372,391.00	0.00	0.00
Support Serv - Business	113,709.00	0.00	0.00	113,709.00	113,709.00
Operations and Maintenance	1,185,619.00	0.00	0.00	1,185,619.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	13,400.00	0.00	13,400.00	0.00	0.00
Support Serv - Staff & Personnel	136,506.00	0.00	0.00	136,506.00	136,506.00
Support Serv - Technology	106,460.00	0.00	0.00	106,460.00	106,460.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	185,488.00	0.00	185,488.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	87,503.00	0.00	87,503.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,334,976.00	**0.00**	**3,792,682.00**	**1,542,294.00**	**356,675.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82969
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,737,916.62	100,365.31	2,637,551.31	0.00	0.00
Support Serv - Pupil	91,213.65	0.00	91,213.65	0.00	0.00
Support Serv - Instructional	188,152.81	0.00	188,152.81	0.00	0.00
Support Serv - Board of Ed	33,275.21	0.00	33,275.21	0.00	0.00
Support Serv - Executive Adm	618,976.66	0.00	618,976.66	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	286,710.46	0.00	286,710.46	0.00	0.00
Support Serv - Business	1,316.21	0.00	0.00	1,316.21	1,316.21
Operations and Maintenance	820,359.46	29,876.00	0.00	790,483.46	0.00
Pupil Transportation	1,025.23	0.00	1,025.23	0.00	0.00
Support Serv - Planning & Research	12,649.30	0.00	12,649.30	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	29,027.92	0.00	29,027.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	136,740.43	87,343.25	49,397.18	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,957,363.96	**217,584.56**	**3,947,979.73**	**791,799.67**	**1,316.21**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82970
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,620,980.00	0.00	2,620,980.00	0.00	0.00
Support Serv - Pupil	134,695.00	0.00	134,695.00	0.00	0.00
Support Serv - Instructional	187,680.00	0.00	187,680.00	0.00	0.00
Support Serv - Board of Ed	102,309.00	0.00	102,309.00	0.00	0.00
Support Serv - Executive Adm	512,057.00	0.00	512,057.00	0.00	0.00
Support Serv - Grant Writer	52,200.00	0.00	52,200.00	0.00	0.00
Support Serv - School Adm	464,889.00	0.00	464,889.00	0.00	0.00
Support Serv - Business	103,009.00	0.00	0.00	103,009.00	103,009.00
Operations and Maintenance	1,226,491.00	0.00	0.00	1,226,491.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,228.00	0.00	12,228.00	0.00	0.00
Support Serv - Staff & Personnel	127,978.00	0.00	0.00	127,978.00	127,978.00
Support Serv - Technology	99,633.00	0.00	0.00	99,633.00	99,633.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	171,550.00	0.00	171,550.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	224,367.00	0.00	224,367.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,040,066.00	**0.00**	**4,482,955.00**	**1,557,111.00**	**330,620.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82971
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,943,166.54	0.00	4,943,166.54	0.00	0.00
Support Serv - Pupil	1,344,760.96	0.00	1,344,760.96	0.00	0.00
Support Serv - Instructional	29,046.36	0.00	29,046.36	0.00	0.00
Support Serv - Board of Ed	136,566.13	0.00	136,566.13	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	939,124.15	0.00	939,124.15	0.00	0.00
Support Serv - Business	11,016.90	0.00	0.00	11,016.90	11,016.90
Operations and Maintenance	557,098.58	0.00	0.00	557,098.58	0.00
Pupil Transportation	1,265.96	0.00	1,265.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	12,812.99	0.00	0.00	12,812.99	12,812.99
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	23,457.00	23,457.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	31,273.14	0.00	31,273.14	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,029,588.71	**23,457.00**	**7,425,203.24**	**580,928.47**	**23,829.89**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82973
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,423,420.26	4,747.05	2,418,673.21	0.00	0.00
Support Serv - Pupil	132,302.76	0.00	132,302.76	0.00	0.00
Support Serv - Instructional	32,709.77	0.00	32,709.77	0.00	0.00
Support Serv - Board of Ed	21,835.26	0.00	21,835.26	0.00	0.00
Support Serv - Executive Adm	557,028.54	0.00	557,028.54	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	348,461.48	14,200.00	334,261.48	0.00	0.00
Support Serv - Business	109,856.72	66,076.13	0.00	43,780.59	43,780.59
Operations and Maintenance	388,380.09	8,090.75	0.00	380,289.34	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	9,720.07	0.00	9,720.07	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	20,317.25	0.00	0.00	20,317.25	20,317.25
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	3,774,423.70	3,774,423.70	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	45.00	0.00	0.00	45.00	45.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	326.80	0.00	326.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	142,182.02	20,795.86	121,386.16	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	7,961,009.72	**3,888,333.49**	**3,628,244.05**	**444,432.18**	**64,142.84**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82974
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,909,906.00	0.00	2,909,906.00	0.00	0.00
Support Serv - Pupil	96,599.00	0.00	96,599.00	0.00	0.00
Support Serv - Instructional	194,984.00	0.00	194,984.00	0.00	0.00
Support Serv - Board of Ed	89,215.00	0.00	89,215.00	0.00	0.00
Support Serv - Executive Adm	487,270.00	0.00	487,270.00	0.00	0.00
Support Serv - Grant Writer	48,982.00	0.00	48,982.00	0.00	0.00
Support Serv - School Adm	374,702.00	0.00	374,702.00	0.00	0.00
Support Serv - Business	95,152.00	0.00	0.00	95,152.00	95,152.00
Operations and Maintenance	1,175,030.00	0.00	0.00	1,175,030.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	15,415.00	0.00	15,415.00	0.00	0.00
Support Serv - Staff & Personnel	122,551.00	0.00	0.00	122,551.00	122,551.00
Support Serv - Technology	95,424.00	0.00	0.00	95,424.00	95,424.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	164,487.00	0.00	164,487.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	202,292.00	0.00	202,292.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,072,009.00	**0.00**	**4,583,852.00**	**1,488,157.00**	**313,127.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82975
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,832,645.53	14,569.00	3,818,076.53	0.00	0.00
Support Serv - Pupil	104,815.22	0.00	104,815.22	0.00	0.00
Support Serv - Instructional	196,159.36	0.00	196,159.36	0.00	0.00
Support Serv - Board of Ed	33,026.80	0.00	33,026.80	0.00	0.00
Support Serv - Executive Adm	579,245.44	7,499.00	571,746.44	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	224,472.01	0.00	224,472.01	0.00	0.00
Support Serv - Business	578,445.33	4,009.45	0.00	574,435.88	574,435.88
Operations and Maintenance	2,052,061.81	4,200.00	0.00	2,047,861.81	0.00
Pupil Transportation	57,554.01	0.00	57,554.01	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	191,478.63	0.00	0.00	191,478.63	191,478.63
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,627.72	0.00	7,627.72	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	335,844.74	16,088.36	319,756.38	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,193,376.60	**46,365.81**	**5,333,234.47**	**2,813,776.32**	**765,914.51**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82976
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,242,081.00	0.00	2,242,081.00	0.00	0.00
Support Serv - Pupil	79,478.00	0.00	79,478.00	0.00	0.00
Support Serv - Instructional	193,413.00	0.00	193,413.00	0.00	0.00
Support Serv - Board of Ed	97,699.00	0.00	97,699.00	0.00	0.00
Support Serv - Executive Adm	555,782.00	0.00	555,782.00	0.00	0.00
Support Serv - Grant Writer	56,607.00	0.00	56,607.00	0.00	0.00
Support Serv - School Adm	369,404.00	0.00	369,404.00	0.00	0.00
Support Serv - Business	115,152.00	0.00	0.00	115,152.00	115,152.00
Operations and Maintenance	1,136,127.00	0.00	0.00	1,136,127.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	13,633.00	0.00	13,633.00	0.00	0.00
Support Serv - Staff & Personnel	135,232.00	0.00	0.00	135,232.00	135,232.00
Support Serv - Technology	105,354.00	0.00	0.00	105,354.00	105,354.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	182,272.00	0.00	182,272.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	118,814.00	0.00	118,814.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,401,048.00	**0.00**	**3,909,183.00**	**1,491,865.00**	**355,738.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82977
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,925,426.00	0.00	1,925,426.00	0.00	0.00
Support Serv - Pupil	93,878.00	0.00	93,878.00	0.00	0.00
Support Serv - Instructional	100,517.00	0.00	100,517.00	0.00	0.00
Support Serv - Board of Ed	49,507.00	0.00	49,507.00	0.00	0.00
Support Serv - Executive Adm	293,848.00	0.00	293,848.00	0.00	0.00
Support Serv - Grant Writer	24,335.00	0.00	24,335.00	0.00	0.00
Support Serv - School Adm	318,401.00	0.00	318,401.00	0.00	0.00
Support Serv - Business	55,371.00	0.00	0.00	55,371.00	55,371.00
Operations and Maintenance	771,317.00	0.00	0.00	771,317.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	7,662.00	0.00	7,662.00	0.00	0.00
Support Serv - Staff & Personnel	46,999.00	0.00	0.00	46,999.00	46,999.00
Support Serv - Technology	36,562.00	0.00	0.00	36,562.00	36,562.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	62,638.00	0.00	62,638.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	162,577.00	0.00	162,577.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,949,038.00	**0.00**	**3,038,789.00**	**910,249.00**	**138,932.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82978
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	969,626.00	3,590.00	966,036.00	0.00	0.00
Support Serv - Pupil	228,767.00	0.00	228,767.00	0.00	0.00
Support Serv - Instructional	80,142.00	0.00	80,142.00	0.00	0.00
Support Serv - Board of Ed	49,267.00	0.00	49,267.00	0.00	0.00
Support Serv - Executive Adm	1,205,961.00	0.00	1,205,961.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	458,922.00	0.00	458,922.00	0.00	0.00
Support Serv - Business	12,469.00	0.00	0.00	12,469.00	12,469.00
Operations and Maintenance	597,661.00	0.00	0.00	597,661.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,602,815.00	**3,590.00**	**2,989,095.00**	**610,130.00**	**12,469.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82979
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,879,928.00	0.00	2,879,928.00	0.00	0.00
Support Serv - Pupil	76,633.00	0.00	76,633.00	0.00	0.00
Support Serv - Instructional	158,919.00	0.00	158,919.00	0.00	0.00
Support Serv - Board of Ed	77,615.00	0.00	77,615.00	0.00	0.00
Support Serv - Executive Adm	433,803.00	0.00	433,803.00	0.00	0.00
Support Serv - Grant Writer	40,917.00	0.00	40,917.00	0.00	0.00
Support Serv - School Adm	376,859.00	0.00	376,859.00	0.00	0.00
Support Serv - Business	80,988.00	0.00	0.00	80,988.00	80,988.00
Operations and Maintenance	1,278,641.00	0.00	0.00	1,278,641.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	12,082.00	0.00	12,082.00	0.00	0.00
Support Serv - Staff & Personnel	100,548.00	0.00	0.00	100,548.00	100,548.00
Support Serv - Technology	78,321.00	0.00	0.00	78,321.00	78,321.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	135,351.00	0.00	135,351.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	186,166.00	0.00	186,166.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,916,771.00	**0.00**	**4,378,273.00**	**1,538,498.00**	**259,857.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82980
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,841,382.64	4,258.83	1,837,123.81	0.00	0.00
Support Serv - Pupil	254,760.76	0.00	254,760.76	0.00	0.00
Support Serv - Instructional	108,312.71	0.00	108,312.71	0.00	0.00
Support Serv - Board of Ed	18,223.89	0.00	18,223.89	0.00	0.00
Support Serv - Executive Adm	724,157.52	0.00	724,157.52	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	273,601.58	0.00	273,601.58	0.00	0.00
Support Serv - Business	50,063.74	48,888.89	0.00	1,174.85	1,174.85
Operations and Maintenance	890,226.64	17,054.56	0.00	873,172.08	0.00
Pupil Transportation	129,892.00	0.00	129,892.00	0.00	0.00
Support Serv - Planning & Research	2,595.03	0.00	2,595.03	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	5,172.13	0.00	0.00	5,172.13	5,172.13
Support Serv - Technology	16,051.47	0.00	0.00	16,051.47	16,051.47
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	42,793.95	0.00	42,793.95	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	17,241.00	13,541.00	3,700.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	254,995.99	152,879.65	102,116.34	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,629,471.05	**236,622.93**	**3,497,277.59**	**895,570.53**	**22,398.45**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82981
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,094,269.00	67,087.00	1,027,182.00	0.00	0.00
Support Serv - Pupil	80,297.00	0.00	80,297.00	0.00	0.00
Support Serv - Instructional	50,531.00	0.00	50,531.00	0.00	0.00
Support Serv - Board of Ed	32,991.00	0.00	32,991.00	0.00	0.00
Support Serv - Executive Adm	189,093.00	0.00	189,093.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	233,796.00	0.00	233,796.00	0.00	0.00
Support Serv - Business	139,439.00	0.00	0.00	139,439.00	139,439.00
Operations and Maintenance	320,709.00	0.00	0.00	320,709.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	12,791.00	0.00	0.00	12,791.00	12,791.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	17,856.00	0.00	17,856.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	4,676.00	4,676.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	3,894,650.00	3,894,650.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,071,098.00	**3,966,413.00**	**1,631,746.00**	**472,939.00**	**152,230.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82982
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	946,873.38	111,462.60	835,410.78	0.00	0.00
Support Serv - Pupil	23,354.00	0.00	23,354.00	0.00	0.00
Support Serv - Instructional	56,987.28	0.00	56,987.28	0.00	0.00
Support Serv - Board of Ed	114,285.19	0.00	114,285.19	0.00	0.00
Support Serv - Executive Adm	308,161.10	0.00	308,161.10	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	166,290.10	0.00	166,290.10	0.00	0.00
Support Serv - Business	60,004.85	0.00	0.00	60,004.85	60,004.85
Operations and Maintenance	398,329.21	0.00	0.00	398,329.21	0.00
Pupil Transportation	4,712.50	0.00	4,712.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	114,413.75	70,429.89	43,983.86	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,193,411.36	**181,892.49**	**1,553,184.81**	**458,334.06**	**60,004.85**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82983
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,986,902.54	24,852.96	1,962,049.58	0.00	0.00
Support Serv - Pupil	48,950.42	0.00	48,950.42	0.00	0.00
Support Serv - Instructional	115,450.56	0.00	115,450.56	0.00	0.00
Support Serv - Board of Ed	22,667.30	0.00	22,667.30	0.00	0.00
Support Serv - Executive Adm	294,740.92	20,400.00	274,340.92	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	150,766.99	0.00	150,766.99	0.00	0.00
Support Serv - Business	295,541.88	4,199.32	0.00	291,342.56	291,342.56
Operations and Maintenance	1,120,293.31	85,103.86	0.00	1,035,189.45	0.00
Pupil Transportation	23,602.96	0.00	23,602.96	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	97,114.19	0.00	0.00	97,114.19	97,114.19
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	8,437.93	0.00	8,437.93	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	33,500.00	33,500.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	213,583.54	9,801.42	203,782.12	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,411,552.54	**177,857.56**	**2,810,048.78**	**1,423,646.20**	**388,456.75**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82984
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,729,436.44	1,359.00	1,728,077.44	0.00	0.00
Support Serv - Pupil	16,252.50	0.00	16,252.50	0.00	0.00
Support Serv - Instructional	14,243.28	0.00	14,243.28	0.00	0.00
Support Serv - Board of Ed	470,063.96	0.00	470,063.96	0.00	0.00
Support Serv - Executive Adm	456,902.16	0.00	456,902.16	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	277,386.97	577.00	276,809.97	0.00	0.00
Support Serv - Business	107,062.18	67,409.64	0.00	39,652.54	39,652.54
Operations and Maintenance	218,164.42	6,995.00	0.00	211,169.42	0.00
Pupil Transportation	3,442.50	0.00	3,442.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	39,139.50	7,330.00	0.00	31,809.50	31,809.50
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	26,577.57	0.00	26,577.57	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	192,867.87	126,287.60	66,580.27	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	41,941.94	41,941.94	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,593,481.29	**251,900.18**	**3,058,949.65**	**282,631.46**	**71,462.04**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82985
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	3,033,933.00	0.00	3,033,933.00	0.00	0.00
Support Serv - Pupil	98,449.00	0.00	98,449.00	0.00	0.00
Support Serv - Instructional	211,793.00	0.00	211,793.00	0.00	0.00
Support Serv - Board of Ed	100,162.00	0.00	100,162.00	0.00	0.00
Support Serv - Executive Adm	529,488.00	0.00	529,488.00	0.00	0.00
Support Serv - Grant Writer	57,936.00	0.00	57,936.00	0.00	0.00
Support Serv - School Adm	417,739.00	0.00	417,739.00	0.00	0.00
Support Serv - Business	119,224.00	0.00	0.00	119,224.00	119,224.00
Operations and Maintenance	1,222,452.00	0.00	0.00	1,222,452.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	13,783.00	0.00	13,783.00	0.00	0.00
Support Serv - Staff & Personnel	138,032.00	0.00	0.00	138,032.00	138,032.00
Support Serv - Technology	107,422.00	0.00	0.00	107,422.00	107,422.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	184,530.00	0.00	184,530.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	200,634.00	0.00	200,634.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	6,435,577.00	**0.00**	**4,848,447.00**	**1,587,130.00**	**364,678.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82986
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,114,275.29	88,978.60	2,025,296.69	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	17,989.32	0.00	17,989.32	0.00	0.00
Support Serv - Board of Ed	25,155.27	0.00	25,155.27	0.00	0.00
Support Serv - Executive Adm	453,481.70	0.00	453,481.70	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	374,976.71	0.00	374,976.71	0.00	0.00
Support Serv - Business	440.00	440.00	0.00	0.00	0.00
Operations and Maintenance	900,037.67	0.00	0.00	900,037.67	0.00
Pupil Transportation	12,476.90	0.00	12,476.90	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	241,499.05	168,228.27	73,270.78	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,140,331.91	**257,646.87**	**2,982,647.37**	**900,037.67**	**0.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82987
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,051,980.99	0.00	1,051,980.99	0.00	0.00
Support Serv - Pupil	68,660.97	0.00	68,660.97	0.00	0.00
Support Serv - Instructional	95,782.44	0.00	95,782.44	0.00	0.00
Support Serv - Board of Ed	20,082.98	0.00	20,082.98	0.00	0.00
Support Serv - Executive Adm	195,711.59	1,450.00	194,261.59	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	125,027.56	0.00	125,027.56	0.00	0.00
Support Serv - Business	181,426.12	233.90	0.00	181,192.22	181,192.22
Operations and Maintenance	507,761.06	9,580.00	0.00	498,181.06	0.00
Pupil Transportation	14,661.42	0.00	14,661.42	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	60,397.41	0.00	0.00	60,397.41	60,397.41
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,671.31	0.00	7,671.31	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	103,918.67	68,265.60	35,653.07	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,433,082.52	**79,529.50**	**1,613,782.33**	**739,770.69**	**241,589.63**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82988
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	760,207.55	0.00	760,207.55	0.00	0.00
Support Serv - Pupil	106,220.69	0.00	106,220.69	0.00	0.00
Support Serv - Instructional	59,069.84	0.00	59,069.84	0.00	0.00
Support Serv - Board of Ed	15,216.81	0.00	15,216.81	0.00	0.00
Support Serv - Executive Adm	302,919.85	0.00	302,919.85	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	113,801.73	0.00	113,801.73	0.00	0.00
Support Serv - Business	19,831.42	18,263.00	0.00	1,568.42	1,568.42
Operations and Maintenance	647,155.17	0.00	0.00	647,155.17	0.00
Pupil Transportation	52,510.50	0.00	52,510.50	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	2,464.91	0.00	2,464.91	0.00	0.00
Support Serv - Staff & Personnel	770.00	0.00	0.00	770.00	770.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	87,465.73	73,365.60	14,100.13	0.00	0.00
Community Services	8,571.44	0.00	8,571.44	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,176,205.64	**91,628.60**	**1,435,083.45**	**649,493.59**	**2,338.42**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82989
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	734,050.00	229,052.00	504,998.00	0.00	0.00
Support Serv - Pupil	161,885.00	0.00	161,885.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	18,913.00	0.00	18,913.00	0.00	0.00
Support Serv - Executive Adm	812,859.00	0.00	812,859.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	397,842.00	0.00	397,842.00	0.00	0.00
Support Serv - Business	3,778.00	0.00	0.00	3,778.00	3,778.00
Operations and Maintenance	421,742.00	0.00	0.00	421,742.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	2,551,069.00	**229,052.00**	**1,896,497.00**	**425,520.00**	**3,778.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82990
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,033,952.00	188,000.00	845,952.00	0.00	0.00
Support Serv - Pupil	224,414.00	0.00	224,414.00	0.00	0.00
Support Serv - Instructional	69,188.00	0.00	69,188.00	0.00	0.00
Support Serv - Board of Ed	13,489.00	0.00	13,489.00	0.00	0.00
Support Serv - Executive Adm	803,431.00	0.00	803,431.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	481,256.00	0.00	481,256.00	0.00	0.00
Support Serv - Business	3,778.00	0.00	0.00	3,778.00	3,778.00
Operations and Maintenance	598,669.00	0.00	0.00	598,669.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,228,177.00	**188,000.00**	**2,437,730.00**	**602,447.00**	**3,778.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82991
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	477,518.00	13,832.00	463,686.00	0.00	0.00
Support Serv - Pupil	132,737.00	0.00	132,737.00	0.00	0.00
Support Serv - Instructional	45,430.00	0.00	45,430.00	0.00	0.00
Support Serv - Board of Ed	15,595.00	0.00	15,595.00	0.00	0.00
Support Serv - Executive Adm	185,690.00	0.00	185,690.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	385,224.00	0.00	385,224.00	0.00	0.00
Support Serv - Business	3,778.00	0.00	0.00	3,778.00	3,778.00
Operations and Maintenance	469,583.00	0.00	0.00	469,583.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,715,555.00	**13,832.00**	**1,228,362.00**	**473,361.00**	**3,778.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82992
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,515,654.00	206,221.00	1,309,433.00	0.00	0.00
Support Serv - Pupil	15,312.00	0.00	15,312.00	0.00	0.00
Support Serv - Instructional	22,402.00	8,410.00	13,992.00	0.00	0.00
Support Serv - Board of Ed	45,093.00	0.00	45,093.00	0.00	0.00
Support Serv - Executive Adm	623,451.00	0.00	623,451.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	266,958.00	0.00	266,958.00	0.00	0.00
Support Serv - Business	5,789.00	3,789.00	0.00	2,000.00	2,000.00
Operations and Maintenance	533,844.00	0.00	0.00	533,844.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	19,631.00	0.00	0.00	19,631.00	19,631.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	142,597.00	0.00	142,597.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	151,963.00	105,772.00	46,191.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	3,342,694.00	**324,192.00**	**2,463,027.00**	**555,475.00**	**21,631.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82994
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	2,372,944.65	210,880.85	2,162,063.80	0.00	0.00
Support Serv - Pupil	112,557.25	0.00	112,557.25	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	35,294.23	18,500.00	16,794.23	0.00	0.00
Support Serv - Executive Adm	641,247.94	0.00	641,247.94	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	415,658.55	0.00	415,658.55	0.00	0.00
Support Serv - Business	988,332.33	794,453.12	0.00	193,879.21	193,879.21
Operations and Maintenance	619,233.23	0.00	0.00	619,233.23	0.00
Pupil Transportation	3,244.80	0.00	3,244.80	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	18,530.00	0.00	0.00	18,530.00	18,530.00
Support Serv - Pupil Accounting	57,505.64	0.00	57,505.64	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	235.44	0.00	235.44	0.00	0.00
Community Services	31,270.92	0.00	31,270.92	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	196,465.02	116,450.05	80,014.97	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	5,492,520.00	**1,140,284.02**	**3,520,593.54**	**831,642.44**	**212,409.21**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82995
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,956,868.00	0.00	1,956,868.00	0.00	0.00
Support Serv - Pupil	78,380.00	0.00	78,380.00	0.00	0.00
Support Serv - Instructional	133,758.00	0.00	133,758.00	0.00	0.00
Support Serv - Board of Ed	60,092.00	0.00	60,092.00	0.00	0.00
Support Serv - Executive Adm	297,772.00	0.00	297,772.00	0.00	0.00
Support Serv - Grant Writer	22,751.00	0.00	22,751.00	0.00	0.00
Support Serv - School Adm	345,398.00	0.00	345,398.00	0.00	0.00
Support Serv - Business	53,801.00	0.00	0.00	53,801.00	53,801.00
Operations and Maintenance	1,430,022.00	0.00	0.00	1,430,022.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	6,336.00	0.00	6,336.00	0.00	0.00
Support Serv - Staff & Personnel	44,729.00	0.00	0.00	44,729.00	44,729.00
Support Serv - Technology	34,890.00	0.00	0.00	34,890.00	34,890.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	60,852.00	0.00	60,852.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	117,817.00	0.00	117,817.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,643,466.00	**0.00**	**3,080,024.00**	**1,563,442.00**	**133,420.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82996
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,054,493.95	60,128.00	994,365.95	0.00	0.00
Support Serv - Pupil	95,197.23	0.00	95,197.23	0.00	0.00
Support Serv - Instructional	34,933.34	0.00	34,933.34	0.00	0.00
Support Serv - Board of Ed	66,300.79	0.00	66,300.79	0.00	0.00
Support Serv - Executive Adm	200,319.98	0.00	200,319.98	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	117,037.72	508.84	116,528.88	0.00	0.00
Support Serv - Business	35,436.63	11,994.47	0.00	23,442.16	23,442.16
Operations and Maintenance	2,628.90	0.00	0.00	2,628.90	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,120.00	0.00	0.00	1,120.00	1,120.00
Support Serv - Technology	23,549.05	0.00	0.00	23,549.05	23,549.05
Support Serv - Pupil Accounting	700.00	0.00	700.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,631,717.59	**72,631.31**	**1,508,346.17**	**50,740.11**	**48,111.21**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82997
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	1,754,413.00	0.00	1,754,413.00	0.00	0.00
Support Serv - Pupil	76,135.00	0.00	76,135.00	0.00	0.00
Support Serv - Instructional	125,219.00	0.00	125,219.00	0.00	0.00
Support Serv - Board of Ed	63,069.00	0.00	63,069.00	0.00	0.00
Support Serv - Executive Adm	274,800.00	0.00	274,800.00	0.00	0.00
Support Serv - Grant Writer	21,831.00	0.00	21,831.00	0.00	0.00
Support Serv - School Adm	306,033.00	0.00	306,033.00	0.00	0.00
Support Serv - Business	150,017.00	0.00	0.00	150,017.00	150,017.00
Operations and Maintenance	1,397,771.00	0.00	0.00	1,397,771.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	57,476.00	0.00	57,476.00	0.00	0.00
Support Serv - Communication	7,207.00	0.00	7,207.00	0.00	0.00
Support Serv - Staff & Personnel	39,759.00	0.00	0.00	39,759.00	39,759.00
Support Serv - Technology	31,013.00	0.00	0.00	31,013.00	31,013.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	54,092.00	0.00	54,092.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	149,320.00	0.00	149,320.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	4,508,155.00	**0.00**	**2,889,595.00**	**1,618,560.00**	**220,789.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 82998
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	751,198.00	77,688.00	673,510.00	0.00	0.00
Support Serv - Pupil	62,996.00	0.00	62,996.00	0.00	0.00
Support Serv - Instructional	26,913.00	0.00	26,913.00	0.00	0.00
Support Serv - Board of Ed	65,487.00	0.00	65,487.00	0.00	0.00
Support Serv - Executive Adm	207,454.00	0.00	207,454.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	116,373.00	4,449.00	111,924.00	0.00	0.00
Support Serv - Business	42,860.00	8,822.00	0.00	34,038.00	34,038.00
Operations and Maintenance	3,035.00	0.00	0.00	3,035.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,260.00	0.00	0.00	1,260.00	1,260.00
Support Serv - Technology	23,570.00	0.00	0.00	23,570.00	23,570.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	1,301,146.00	**90,959.00**	**1,148,284.00**	**61,903.00**	**58,868.00**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 83000
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	57,334.54	0.00	57,334.54	0.00	0.00
Support Serv - Instructional	947,579.29	2,776.00	944,803.29	0.00	0.00
Support Serv - Board of Ed	23,930.85	0.00	23,930.85	0.00	0.00
Support Serv - Executive Adm	182,982.94	433.84	182,549.10	0.00	0.00
Support Serv - Grant Writer	5,975.00	0.00	5,975.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	36,605.44	930.93	0.00	35,674.51	35,674.51
Operations and Maintenance	114,016.36	22,008.17	0.00	92,008.19	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	2,637.50	0.00	2,637.50	0.00	0.00
Support Serv - Communication	343.23	0.00	343.23	0.00	0.00
Support Serv - Staff & Personnel	7,174.15	0.00	0.00	7,174.15	7,174.15
Support Serv - Technology	362,178.98	39,087.63	0.00	323,091.35	323,091.35
Support Serv - Pupil Accounting	73,843.72	1,233.00	72,610.72	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	73,393.99	73,393.99	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	5,277,296.41	245,426.71	5,031,869.70	0.00	0.00
Support Serv - Pupil	4,108,395.50	925.00	4,107,470.50	0.00	0.00
Support Serv - Instructional	1,067,409.89	24,856.53	1,042,553.36	0.00	0.00
Support Serv - Board of Ed	24,936.19	0.00	24,936.19	0.00	0.00
Support Serv - Executive Adm	52,052.28	2,990.96	49,061.32	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	328,609.97	858.79	327,751.18	0.00	0.00
Support Serv - Business	325,316.40	20,186.30	0.00	305,130.10	305,130.10
Operations and Maintenance	945,520.56	76,448.98	0.00	869,071.58	0.00
Pupil Transportation	775,510.56	0.00	775,510.56	0.00	0.00
Support Serv - Planning & Research	39,350.86	0.00	39,350.86	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	17,370.66	0.00	0.00	17,370.66	17,370.66
Support Serv - Technology	243,225.39	4,050.25	0.00	239,175.14	239,175.14
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	33,953.06	0.00	33,953.06	0.00	0.00
Payments to Government Agencies	2,129,635.07	2,108,115.00	21,520.07	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	288,813.75	288,813.75	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	17,545,392.54	**2,912,535.83**	**12,744,161.03**	**1,888,695.68**	**927,615.91**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 83010
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	16,444,126.64	107,582.03	16,336,544.61	0.00	0.00
Support Serv - Pupil	1,408,735.53	0.00	1,408,735.53	0.00	0.00
Support Serv - Instructional	822,337.54	13,815.50	808,522.04	0.00	0.00
Support Serv - Board of Ed	90,965.21	0.00	90,965.21	0.00	0.00
Support Serv - Executive Adm	355,304.05	0.00	355,304.05	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	1,720,041.51	0.00	1,720,041.51	0.00	0.00
Support Serv - Business	549,960.59	6,164.72	0.00	543,795.87	543,795.87
Operations and Maintenance	3,107,734.23	83,245.29	0.00	3,024,488.94	0.00
Pupil Transportation	1,431,743.81	78,605.00	1,353,138.81	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	7,718.27	0.00	7,718.27	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	19,866.58	0.00	0.00	19,866.58	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	1,888,339.70	537,247.96	1,351,091.74	0.00	0.00
Community Services	399,057.85	0.00	399,057.85	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	5,839.53	5,839.53	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	14,800.00	14,800.00	0.00	0.00	0.00
Trust Funds					
All Costs	14,716.50	0.00	14,716.50	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	28,281,287.54	**847,300.03**	**23,845,836.12**	**3,588,151.39**	**543,795.87**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 83060
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	5,148,691.16	58,121.95	5,090,569.21	0.00	0.00
Support Serv - Pupil	149,946.46	0.00	149,946.46	0.00	0.00
Support Serv - Instructional	167,355.38	0.00	167,355.38	0.00	0.00
Support Serv - Board of Ed	49,547.73	0.00	49,547.73	0.00	0.00
Support Serv - Executive Adm	190,467.55	0.00	190,467.55	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	498,581.11	579.99	498,001.12	0.00	0.00
Support Serv - Business	283,434.47	84,710.21	0.00	198,724.26	198,724.26
Operations and Maintenance	701,209.06	30,618.91	0.00	670,590.15	0.00
Pupil Transportation	566,206.09	23,092.00	543,114.09	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	91,947.35	5,523.35	0.00	86,424.00	86,424.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	44,873.71	0.00	44,873.71	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	637,036.40	177,988.48	459,047.92	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Trust Funds					
All Costs	112,567.95	0.00	112,567.95	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,641,864.42	**380,634.89**	**7,305,491.12**	**955,738.41**	**285,148.26**

Michigan Department of Education
Costs for the Development of 2009-2010 Federal Indirect Cost Rate
School District 83070
Form R0418A

	Total Expense	Exclusions	Direct or Unallowable	Unrestricted Indirect	Restricted Indirect
General Fund					
Instructional	4,728,162.25	1,015.00	4,727,147.25	0.00	0.00
Support Serv - Pupil	214,859.34	0.00	214,859.34	0.00	0.00
Support Serv - Instructional	199,318.03	0.00	199,318.03	0.00	0.00
Support Serv - Board of Ed	90,940.57	0.00	90,940.57	0.00	0.00
Support Serv - Executive Adm	200,976.41	0.00	200,976.41	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	437,871.46	259.95	437,611.51	0.00	0.00
Support Serv - Business	106,190.20	11,250.76	0.00	94,939.44	94,939.44
Operations and Maintenance	1,059,746.96	16,987.96	0.00	1,042,759.00	0.00
Pupil Transportation	507,310.89	70,622.00	436,688.89	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	1,658.63	0.00	0.00	1,658.63	1,658.63
Support Serv - Technology	247,713.08	40,286.31	0.00	207,426.77	207,426.77
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	0.00	0.00	0.00	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds					
Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil	0.00	0.00	0.00	0.00	0.00
Support Serv - Instructional	0.00	0.00	0.00	0.00	0.00
Support Serv - Board of Ed	0.00	0.00	0.00	0.00	0.00
Support Serv - Executive Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Grant Writer	0.00	0.00	0.00	0.00	0.00
Support Serv - School Adm	0.00	0.00	0.00	0.00	0.00
Support Serv - Business	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	5,786.22	0.00	0.00	5,786.22	0.00
Pupil Transportation	0.00	0.00	0.00	0.00	0.00
Support Serv - Planning & Research	0.00	0.00	0.00	0.00	0.00
Support Serv - Communication	0.00	0.00	0.00	0.00	0.00
Support Serv - Staff & Personnel	0.00	0.00	0.00	0.00	0.00
Support Serv - Technology	0.00	0.00	0.00	0.00	0.00
Support Serv - Pupil Accounting	0.00	0.00	0.00	0.00	0.00
Support Serv - Central - Other	0.00	0.00	0.00	0.00	0.00
Support Serv - Other	560,609.91	166,288.15	394,321.76	0.00	0.00
Community Services	0.00	0.00	0.00	0.00	0.00
Payments to Government Agencies	0.00	0.00	0.00	0.00	0.00
Facilities Acquisition	0.00	0.00	0.00	0.00	0.00
Debt Service Funds					
All Costs	72.00	72.00	0.00	0.00	0.00
Capital Project Funds					
All Costs	31,606.25	31,606.25	0.00	0.00	0.00
Trust Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Enterprise Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Internal Service Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
Other Funds					
All Costs	0.00	0.00	0.00	0.00	0.00
	8,392,822.20	**338,388.38**	**6,701,863.76**	**1,352,570.06**	**304,024.84**