2010 National Public Education Finance Survey for: 01010

ALCONA COMMUNITY SCHOOLS

Average Daily Attendance: 826.16

Revenue:

Property Tax	6,088,477.30
No Prop Tax	24,761.73
Othr. Prop	0.00
Othr non	24,999.61
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	31,076.15
Food Serv	158,678.43
Student Act	38,742.00
Other Local	111,858.32
Textbook	0
Summer	0.00
Total local	6,478,593.54

Int Rev	0.00
State	1,593,852.28
Federal:	
Direct	0.00
Thr St	1,019,659.70
Thr Int	43,947.68
Thr Oth	26,833.60
Total	1,090,440.98
Othr Fin Source	0.00
Total Revenue	9,162,886.80

Reg Tchr Salaries	2,364,883.50		
SE Tchr Salaries	317,109.20		
VE Tchr Salaries	58,827.80	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	299,785.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,900.12		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,337,788.94	1,950,618.20	181,486.51	93,123.86	1,666.83	7,407.93	5,570,425.44
Pupils Support	32.87	8.05	168,535.31	640.88	0.00	0.00	169,217.11
Inst Staff Sup	0.00	99.68	33,925.09	2,021.80	0.00	0.00	36,046.57
Gen Adm	119,521.25	45,046.91	83,983.28	0.00	0.00	4,293.00	252,844.44
Sch Adm	326,853.57	158,135.32	89.00	8,415.79	0.00	1,391.40	494,885.08
Opns & Maint	176,325.11	92,603.00	97,271.06	185,598.91	60,622.63	7,891.45	559,689.53
Transport	255,469.30	193,016.14	6,387.99	89,698.79	0.00	478.85	545,051.07
Other Support	105,106.00	117,240.87	169,695.74	5,157.72	0.00	10,079.26	407,279.59
Support Total	983,308.10	606,149.97	559,887.47	291,533.89	60,622.63	24,133.96	2,465,013.39
Food Service	149,446.27	102,310.20	11,668.45	167,735.06	298.00	338.37	431,498.35
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,466,937.18

Facilities Acq. & Construction	Property	52.00	
	Equipment	0.00	0.00

Debt Service Interest	173,191.40	Debt Service Principal	568,593.19			Debt Service Total	741,784.59
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	244,739.00	ARRA Instruction	412,094.00
ARRATitle I	129,008.00	ARRA COE	413,317.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 62,639.46

Total Expenditures 8,529,576.64

2010 National Public Education Finance Survey for: 02010

AUTRAIN-ONOTA PUBLIC SCHOOLS

Average Daily Attendance: 40.48

Revenue:

Property Tax	720,520.94
No Prop Tax	243.96
Othr. Prop	0.00
Othr non	28,188.16
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	718.80
Food Serv	5,825.53
Student Act	31.50
Other Local	15,056.92
Textbook	0
Summer	0.00
Total local	770,585.81

Int Rev	0.00
State	35,532.54
Federal:	
Direct	15,683.74
Thr St	46,590.83
Thr Int	0.00
Thr Oth	1,703.88
Total	63,978.45
Othr Fin Source	0.00
Total Revenue	870,096.80

Reg Tchr Salaries	204,428.39		
SE Tchr Salaries	13,597.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	4,725.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,829.93		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	267,140.25	126,392.21	320.00	20,017.62	332.51	495.00	414,365.08
Pupils Support	0.00	0.00	10,211.00	44.78	0.00	0.00	10,255.78
Inst Staff Sup	2,296.25	522.54	1,575.44	3,037.47	1,390.22	35.00	7,466.70
Gen Adm	28,154.74	22,106.85	11,231.93	331.64	0.00	1,708.06	63,533.22
Sch Adm	27,997.50	6,772.59	0.00	0.00	0.00	0.00	34,770.09
Opns & Maint	16,333.13	4,715.83	23,069.24	19,862.91	0.00	0.00	63,981.11
Transport	20,263.91	25,746.34	18,362.64	7,411.80	0.00	0.00	71,784.69
Other Support	23,375.00	17,027.86	6,679.00	331.64	0.00	6,197.47	53,610.97
Support Total	118,420.53	76,892.01	71,129.25	31,020.24	1,390.22	7,940.53	305,402.56
Food Service	16,975.97	12,310.15	881.00	11,334.13	0.00	214.25	41,715.50
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 761,483.14

Facilities Acq. & Construction		Property	124,295.07
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	3,245.54				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	13,988.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	3,204.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 126,017.80

Total Expenditures 890,746.48

2010 National Public Education Finance Survey for: 02020

BURT TOWNSHIP SCHOOL DISTRICT

Average Daily Attendance: 37.72

Revenue:

Property Tax	606,511.13
No Prop Tax	140.64
Othr. Prop	0.00
Othr non	378.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,760.71
Food Serv	2,281.60
Student Act	1,147.83
Other Local	11,599.50
Textbook	0
Summer	0.00
Total local	623,819.41

Int Rev	0.00
State	180,606.99
Federal:	
Direct	15,584.00
Thr St	36,799.37
Thr Int	0.00
Thr Oth	2,061.45
Total	54,444.82
Othr Fin Source	0.00
Total Revenue	858,871.22

Reg Tchr Salaries	129,997.18		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	19,969.45	Tuition Pd to Other Sch Inside MI	11,928.80
Textbooks	4,304.99		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	180,437.65	126,102.84	17,863.27	20,858.01	629.09	2,298.75	347,560.52
Pupils Support	0.00	0.00	6,196.50	0.00	0.00	0.00	6,196.50
Inst Staff Sup	180.00	44.25	3,677.22	430.28	0.00	0.00	4,331.75
Gen Adm	53,007.08	29,702.16	29,451.64	2,389.97	210.95	12,796.40	127,347.25
Sch Adm	31,000.00	7,800.43	1,183.50	250.36	0.00	0.00	40,234.29
Opns & Maint	31,092.12	8,095.21	32,830.99	54,405.85	0.00	0.00	126,424.17
Transport	11,776.50	3,442.17	16,249.31	6,098.19	0.00	550.00	38,116.17
Other Support	337.50	82.98	8,172.25	255.30	0.00	3,778.73	12,626.76
Support Total	127,393.20	49,167.20	97,761.41	63,829.95	210.95	17,125.13	355,276.89
Food Service	13,800.31	3,749.54	3,387.11	36,785.08	0.00	355.36	58,077.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	760,914.81

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	4,742.00
ARRATitle I	4,742.00	ARRA COE	9,738.50
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 840.04

Total Expenditures 761,754.85

2010 National Public Education Finance Survey for: 02070

MUNISING PUBLIC SCHOOLS

Average Daily Attendance: 629.83

Revenue:

Property Tax	1,996,067.21
No Prop Tax	12,552.95
Othr. Prop	101,200.00
Othr non	9,010.92
Ind. Tuition	0.00
LEA Tuition	8,309.00
Ind Trans	1,282.40
LEA Trans	0.00
Investment	11,661.45
Food Serv	121,700.60
Student Act	52,885.63
Other Local	27,157.42
Textbook	0
Summer	0.00
Total local	2,333,518.58

Int Rev	97,923.03
State	3,864,140.34
Federal:	
Direct	37,511.00
Thr St	613,322.07
Thr Int	51,357.48
Thr Oth	18,787.12
Total	720,977.67
Othr Fin Source	540,872.00
Total Revenue	7,016,559.62

Reg Tchr Salaries	1,710,939.53		
SE Tchr Salaries	289,118.65		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	112,548.24	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,891.35		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,382,490.24	1,223,803.67	85,149.84	126,497.26	3,573.00	7,560.77	3,825,501.78
Pupils Support	115,787.16	57,294.96	0.00	1,067.53	0.00	0.00	174,149.65
Inst Staff Sup	84,965.33	35,050.61	14,912.36	6,023.41	0.00	420.21	141,371.92
Gen Adm	122,024.29	47,312.25	44,464.73	1,571.76	0.00	7,454.02	222,827.05
Sch Adm	274,648.40	146,260.36	0.00	0.00	0.00	1,259.00	422,167.76
Opns & Maint	259,756.34	141,065.52	100,255.40	276,641.01	3,489.97	192.92	777,911.19
Transport	213,795.47	82,088.08	45,603.64	57,240.36	655.00	769.17	399,496.72
Other Support	165,110.00	92,171.41	46,084.50	51,112.38	29,068.75	338.00	354,816.29
Support Total	1,236,086.99	601,243.19	251,320.63	393,656.45	33,213.72	10,433.32	2,492,740.58
Food Service	104,257.29	62,784.00	335.21	126,936.22	0.00	647.75	294,960.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,613,202.83

Facilities Acq. & Construction: 0.00

Property: 149,035.70

Equipment: 0.00

Debt Service Interest	173,831.30	Debt Service Principal	430,406.22
Debt Service Total	604,237.52		
Community Services	83,685.63		6,298.42

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 192,120.84

Title I Reg	101,813.30	ARRA Instruction	327,537.20
ARRATitle I	27,444.20	ARRA COE	329,629.20
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 6,889,009.30

2010 National Public Education Finance Survey for: 02080

Average Daily Attendance: 350.52

SUPERIOR CENTRAL SCHOOLS

Revenue:

Property Tax	1,006,129.99
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	19,813.53
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	17,168.98
Food Serv	55,930.33
Student Act	34,350.00
Other Local	22,374.33
Textbook	0
Summer	0.00
Total local	1,155,767.16

Int Rev	0.00
State	2,427,402.38
Federal:	
Direct	0.00
Thr St	428,333.24
Thr Int	0.00
Thr Oth	164.65
Total	428,497.89
Othr Fin Source	0.00
Total Revenue	4,011,667.43

Reg Tchr Salaries	878,036.65		
SE Tchr Salaries	154,153.32		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	62,565.49	Tuition Pd to Other Sch Inside MI	11,682.50
Textbooks	46,619.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,296,743.22	842,599.14	80,785.76	111,362.49	0.00	11,176.33	2,342,666.94
Pupils Support	38,836.44	12,081.02	37,218.66	604.51	0.00	0.00	88,740.63
Inst Staff Sup	37,740.63	27,692.29	0.00	7,852.90	0.00	0.00	73,285.82
Gen Adm	80,870.00	47,934.33	24,164.34	1,244.55	0.00	3,483.75	157,696.97
Sch Adm	64,663.19	38,338.24	0.00	215.00	0.00	0.00	103,216.43
Opns & Maint	31,079.90	19,246.56	150,556.04	96,691.20	0.00	0.00	297,573.70
Transport	116,838.62	94,211.35	45,056.06	31,142.88	0.00	959.76	288,208.67
Other Support	71,966.18	37,889.19	13,738.91	564.98	0.00	28,719.90	152,879.16
Support Total	441,994.96	277,392.98	270,734.01	138,316.02	0.00	33,163.41	1,161,601.38
Food Service	39,192.67	29,137.93	1,090.39	62,129.86	7,637.63	572.78	132,123.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,636,391.95

Facilities Acq. & Construction: Property 2,016.05; Equipment 0.00; 0.00

Debt Service Interest	33,366.62	Debt Service Principal	503,731.81		Debt Service Total 537,098.43
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Total Capital Exp. 9,653.68

Title I Reg	109,280.00	ARRA Instruction	161,449.20
ARRATitle I	48,654.20	ARRA COE	198,667.86
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 3,646,045.63

2010 National Public Education Finance Survey for: 03000

ALLEGAN AREA EDUCATIONAL SERVICE AGENCY

Average Daily Attendance: 145.47

Revenue:

Property Tax	11,633,406.91
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	140,168.55
LEA Tuition	0.00
Ind Trans	658.90
LEA Trans	0.00
Investment	13,998.81
Food Serv	35,949.40
Student Act	281,420.08
Other Local	2,123,767.80
Textbook	0
Summer	0.00
Total local	14,229,370.45

Int Rev	0.00
State	4,907,562.68
Federal:	
Direct	0.00
Thr St	9,134,762.64
Thr Int	0.00
Thr Oth	0.00
Total	9,134,762.64
Othr Fin Source	3,315,000.13
Total Revenue	28,271,695.77

Reg Tchr Salaries	366,240.92		
SE Tchr Salaries	1,770,187.24		
VE Tchr Salaries	930,381.39	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	3,483,334.74
Textbooks	59,483.65		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,929,092.82	2,303,471.12	772,356.97	513,146.81	255,636.17	369.97	7,518,437.69
Pupils Support	2,260,859.76	1,046,037.42	208,622.60	30,863.11	15,783.45	25.36	3,546,408.25
Inst Staff Sup	1,084,313.48	472,241.28	350,580.09	44,351.34	11,911.89	23,222.18	1,974,708.37
Gen Adm	222,887.27	95,741.89	109,025.20	18,995.02	3,913.00	28,735.16	475,384.54
Sch Adm	308,261.00	165,622.45	13,217.85	15,281.35	1,735.78	8,658.04	511,040.69
Opns & Maint	222,694.47	134,078.35	574,933.68	297,862.70	19,087.78	507.00	1,230,076.20
Transport	551,204.98	177,570.09	38,220.56	145,091.11	554,722.93	2,465.50	914,552.24
Other Support	770,860.88	361,880.90	302,041.05	13,891.24	28,556.76	63,975.87	1,512,649.94
Support Total	5,421,081.84	2,453,172.38	1,596,641.03	566,335.87	635,711.59	127,589.11	10,164,820.23
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 17,683,257.92

Facilities Acq. & Construction			Property	504,567.78	
			Equipment	0.00	0.00
Debt Service Interest	9,297.44	Debt Service Principal	78,912.67		Debt Service Total 88,210.11
Community Services	3,327,328.93			96,961.98	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	78,482.18	0	0.00 Direct Cost Total 78,482.18

Title I Reg	0.00	ARRA Instruction	188,769.98
ARRATitle I	0.00	ARRA COE	1,059,224.74
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,492,877.52

Total Expenditures 22,581,946.55

2010 National Public Education Finance Survey for: 03010

PLAINWELL COMMUNITY SCHOOLS

Average Daily Attendance: 2,537.64

Revenue:

Property Tax	5,267,709.33
No Prop Tax	10,422.44
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	54,098.57
LEA Tuition	0.00
Ind Trans	3,164.30
LEA Trans	0.00
Investment	329,753.30
Food Serv	453,824.16
Student Act	128,035.84
Other Local	610,794.88
Textbook	0
Summer	2,250.00
Total local	6,860,052.82

Int Rev	0.00
State	17,764,045.17
Federal:	
Direct	0.00
Thr St	1,676,525.70
Thr Int	0.00
Thr Oth	44,665.00
Total	1,721,190.70
Othr Fin Source	1,235,278.07
Total Revenue	26,345,288.69

Reg Tchr Salaries	7,133,202.10		
SE Tchr Salaries	860,253.42		
VE Tchr Salaries	13,324.15	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	47,861.09	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	183,954.52		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,972,543.37	4,169,470.61	546,262.90	569,059.31	37,724.25	24,817.80	14,282,153.99
Pupils Support	659,653.15	300,487.45	189,221.40	13,368.29	0.00	0.00	1,162,730.29
Inst Staff Sup	434,127.69	163,607.99	104,941.97	34,006.35	26,349.31	1,899.50	738,583.50
Gen Adm	198,621.42	105,491.12	126,784.91	2,913.33	0.00	2,589.92	436,400.70
Sch Adm	682,148.10	249,989.19	181,248.22	13,488.53	0.00	0.00	1,126,874.04
Opns & Maint	837,708.48	517,858.67	307,283.87	618,712.31	39,718.82	371.00	2,281,934.33
Transport	344,860.80	126,819.18	34,957.18	91,917.58	349.98	3,461.45	602,016.19
Other Support	306,515.57	162,812.70	178,628.83	79,422.68	82,734.54	118,389.62	845,769.40
Support Total	3,463,635.21	1,627,066.30	1,123,066.38	853,829.07	149,152.65	126,711.49	7,194,308.45
Food Service	228,422.89	71,625.52	136,733.26	404,076.84	20,983.81	5,974.02	846,832.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,323,294.97

Facilities Acq. & Construction		Property	12,532,518.01		
		Equipment	797,084.98	1,142,074.39	
Debt Service Interest	2,270,418.75	Debt Service Principal	2,235,000.00	Debt Service Total	4,505,418.75
Community Services	568,675.39		1,948.35		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0	26,667.02	0	0.00		26,667.02

Title I Reg	284,724.36	ARRA Instruction	964,623.03
ARRATitle I	109,137.56	ARRA COE	1,051,836.74
Title 5 Reg	0.00	ARRA Support	3,819.18
ARRA Construction	0.00	ARRA Property	51,988.61

Total Capital Exp. 13,539,412.05

Total Expenditures 37,600,123.82

2010 National Public Education Finance Survey for: 03020

OTSEGO PUBLIC SCHOOLS

Average Daily Attendance: 2,098.94

Revenue:

Property Tax	5,017,960.08
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,037.83
Food Serv	411,694.06
Student Act	100,239.32
Other Local	456,381.03
Textbook	0
Summer	0.00
Total local	5,993,312.32

Int Rev	0.00
State	14,766,675.29
Federal:	
Direct	0.00
Thr St	1,446,059.83
Thr Int	0.00
Thr Oth	41,652.00
Total	1,487,711.83
Othr Fin Source	1,252,913.00
Total Revenue	22,247,699.44

Reg Tchr Salaries	5,994,499.47		
SE Tchr Salaries	593,845.44		
VE Tchr Salaries	33,653.63	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	33,370.92	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	125,666.70		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,381,551.15	3,522,300.55	315,677.64	235,297.07	73,664.32	14,261.00	11,469,087.41
Pupils Support	555,844.70	253,231.68	126,087.74	1,913.44	0.00	0.00	937,077.56
Inst Staff Sup	248,272.50	134,285.71	189,428.73	43,408.81	0.00	0.00	615,395.75
Gen Adm	297,789.74	163,717.85	73,914.72	8,996.58	0.00	9,298.17	553,717.06
Sch Adm	740,771.70	260,524.70	11,663.45	7,023.91	0.00	3,417.00	1,023,400.76
Opns & Maint	690,144.24	356,360.10	426,252.60	513,541.10	183,535.00	0.00	1,986,298.04
Transport	549,971.20	202,607.69	25,772.61	135,170.47	0.00	205.00	913,726.97
Other Support	301,715.44	148,138.75	124,538.59	45,031.78	82,413.54	3,644.00	623,068.56
Support Total	3,384,509.52	1,518,866.48	977,658.44	755,086.09	265,948.54	16,564.17	6,652,684.70
Food Service	250,058.05	61,075.73	145,301.14	384,074.70	0.00	0.00	840,509.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 18,962,281.73

Facilities Acq. & Construction: Property 0.00; Equipment 0.00

0.00

Debt Service Interest	2,401,722.11	Debt Service Principal	2,118,089.02	Debt Service Total	4,519,811.13
Community Services	380,604.21			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	14,765.53	0	0.00	14,765.53

Total Capital Exp. 339,612.86

Title I Reg	208,958.23	ARRA Instruction	721,383.69
ARRATitle I	128,839.00	ARRA COE	864,176.55
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 19,697,264.33

2010 National Public Education Finance Survey for: 03030

Average Daily Attendance: 2,579.97

ALLEGAN PUBLIC SCHOOLS

Revenue:

Property Tax	7,119,185.22
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	30,934.00
LEA Tuition	701,230.00
Ind Trans	0.00
LEA Trans	0.00
Investment	34,380.03
Food Serv	304,263.88
Student Act	149,838.27
Other Local	385,498.71
Textbook	0
Summer	0.00
Total local	8,024,100.11

Int Rev	0.00
State	17,162,580.73
Federal:	
Direct	0.00
Thr St	2,125,906.47
Thr Int	0.00
Thr Oth	56,346.50
Total	2,182,252.97
Othr Fin Source	0.00
Total Revenue	27,368,933.81

Reg Tchr Salaries	6,481,277.73		
SE Tchr Salaries	954,340.29		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	354,587.98	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	116,817.92		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,575,714.42	4,344,492.62	415,814.18	583,317.96	0.00	86,665.52	14,006,004.70
Pupils Support	1,072,649.87	516,086.45	105,324.14	22,890.49	0.00	0.00	1,716,950.95
Inst Staff Sup	389,369.70	209,575.69	83,694.95	63,351.92	0.00	1,979.40	747,971.66
Gen Adm	268,766.71	135,377.59	114,563.33	4,421.61	0.00	18,462.80	541,592.04
Sch Adm	769,095.46	426,032.08	129,974.01	23,780.62	0.00	14,987.96	1,363,870.13
Opns & Maint	583,140.54	375,753.84	869,318.05	641,678.48	0.00	363.00	2,470,253.91
Transport	615,110.26	354,900.84	39,599.74	140,855.34	248,026.00	2,829.21	1,153,295.39
Other Support	244,121.49	155,521.44	58,107.12	10,200.83	0.00	167,365.47	635,316.35
Support Total	3,942,254.03	2,173,247.93	1,400,581.34	907,179.29	248,026.00	205,987.84	8,629,250.43
Food Service	299,026.34	202,169.36	11,101.46	457,727.49	0.00	0.00	970,024.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 23,605,279.78

Facilities Acq. & Construction: 0.00

Property Equipment: 10,324.98

Debt Service Interest	1,803,151.19	Debt Service Principal	2,434,468.22	Debt Service Total	4,237,619.41
Community Services	170,660.92			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	96,307.10	0	0.00	96,307.10

Total Capital Exp. 258,350.98

Title I Reg	415,778.00	ARRA Instruction	1,073,658.65
ARRATitle I	171,552.37	ARRA COE	1,152,910.03
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 24,130,598.78

2010 National Public Education Finance Survey for: 03040

WAYLAND UNION SCHOOLS

Average Daily Attendance: 2,669.44

Revenue:

Property Tax	7,162,731.17
No Prop Tax	9,835.02
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	12,721.51
LEA Trans	12,500.00
Investment	1,138,116.43
Food Serv	591,421.85
Student Act	149,001.46
Other Local	373,546.45
Textbook	0
Summer	0.00
Total local	9,437,373.89

Int Rev	0.00
State	17,879,572.48
Federal:	
Direct	0.00
Thr St	1,855,841.04
Thr Int	0.00
Thr Oth	71,014.00
Total	1,926,855.04
Othr Fin Source	2,164,027.54
Total Revenue	29,243,801.41

Reg Tchr Salaries	7,736,851.90		
SE Tchr Salaries	1,111,412.32		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	204,728.87	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	162,495.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,027,613.28	4,846,015.93	665,521.68	487,493.48	286,308.44	52,593.60	16,079,237.97
Pupils Support	863,877.29	402,755.05	26,222.12	6,900.30	0.00	0.00	1,299,754.76
Inst Staff Sup	483,650.40	203,004.01	222,299.84	88,135.82	1,000.00	205.00	997,295.07
Gen Adm	188,168.37	123,017.74	146,059.57	2,826.01	13,222.22	20,743.67	480,815.36
Sch Adm	853,501.23	395,743.82	18,067.94	22,916.58	0.00	1,070.00	1,291,299.57
Opns & Maint	672,279.42	382,759.87	772,245.87	675,937.75	168,246.25	468.66	2,503,691.57
Transport	598,111.31	206,154.73	28,561.51	166,199.03	224,169.00	1,397.00	1,000,423.58
Other Support	345,713.02	178,559.00	280,395.63	7,891.18	183,388.87	25,559.51	838,118.34
Support Total	4,005,301.04	1,891,994.22	1,493,852.48	970,806.67	590,026.34	49,443.84	8,411,398.25
Food Service	421,686.75	131,490.30	190,744.49	600,420.61	32,816.36	10,075.16	1,354,417.31
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 25,845,053.53

Facilities Acq. & Construction	14,928,301.55	Property Equipment	82,994.19
Debt Service Interest	2,824,319.88	Debt Service Principal	3,627,164.00
Debt Service Total	6,451,483.88		
Community Services	171,473.30		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 15,920,446.88

Title I Reg	258,020.49	ARRA Instruction	955,204.53
ARRATitle I	78,165.58	ARRA COE	1,068,720.12
Title 5 Reg	0.00	ARRA Support	5,698.44
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 43,754,509.88

2010 National Public Education Finance Survey for: 03050

Average Daily Attendance: 1,364.82

FENNVILLE PUBLIC SCHOOLS

Revenue:

Property Tax	3,928,974.79
No Prop Tax	1,634.46
Othr. Prop	0.00
Othr non	10,396.95
Ind. Tuition	13,565.00
LEA Tuition	0.00
Ind Trans	15,311.80
LEA Trans	0.00
Investment	13,920.06
Food Serv	149,938.03
Student Act	43,083.38
Other Local	94,048.34
Textbook	0
Summer	0.00
Total local	4,270,872.81

Int Rev	0.00
State	8,691,616.90
Federal:	
Direct	0.00
Thr St	1,652,691.65
Thr Int	0.00
Thr Oth	45,782.45
Total	1,698,474.10
Othr Fin Source	0.00
Total Revenue	14,660,963.81

Reg Tchr Salaries	2,707,441.87		
SE Tchr Salaries	409,576.81		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	688,160.89	Tuition Pd to Other Sch Inside MI	83,217.25
Textbooks	34,838.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,349,492.75	2,309,003.19	411,028.44	153,942.98	79,089.90	26,364.57	7,249,831.93
Pupils Support	237,754.09	132,894.26	11,057.25	980.70	0.00	363.83	383,050.13
Inst Staff Sup	159,127.99	73,811.49	40,424.98	5,326.89	22.96	1,425.02	280,116.37
Gen Adm	188,181.96	90,333.24	112,395.39	2,246.63	0.00	10,174.02	403,331.24
Sch Adm	388,993.15	239,176.33	519.10	4,315.93	0.00	921.20	633,925.71
Opns & Maint	240,783.64	164,797.49	655,046.06	409,085.92	91,098.15	3,167.12	1,472,880.23
Transport	325,188.10	125,745.76	65,164.38	151,910.67	79,760.61	921.85	668,930.76
Other Support	92,554.23	41,003.31	195,219.82	243.35	5,904.62	217,841.52	546,862.23
Support Total	1,632,583.16	867,761.88	1,079,826.98	574,110.09	176,786.34	234,814.56	4,389,096.67
Food Service	219,544.77	83,586.74	21,232.29	407,325.33	64,438.95	521.66	732,210.79
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,371,139.39

Facilities Acq. & Construction		Property	0.00		
		Equipment	10,924.58	1,221.95	
Debt Service Interest	1,105,347.19	Debt Service Principal	701,041.17	Debt Service Total	1,806,388.36
Community Services	65,348.84		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	69,158.08	0	0.00	69,158.08

Title I Reg	510,406.11	ARRA Instruction	542,996.09
ARRATitle I	0.00	ARRA COE	542,996.09
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	70,511.91

Total Capital Exp. 331,239.77

Total Expenditures 12,838,108.03

2010 National Public Education Finance Survey for: 03060

MARTIN PUBLIC SCHOOLS

Average Daily Attendance: 549.36

Revenue:

Property Tax	1,255,632.30
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	1,187.40
LEA Trans	0.00
Investment	3,863.37
Food Serv	93,893.59
Student Act	29,981.65
Other Local	129,081.55
Textbook	0
Summer	0.00
Total local	1,513,639.86

Int Rev	0.00
State	3,845,768.30
Federal:	
Direct	1,450.00
Thr St	548,618.12
Thr Int	60,894.00
Thr Oth	12,924.75
Total	623,886.87
Othr Fin Source	3,611,199.70
Total Revenue	5,983,295.03

Reg Tchr Salaries	1,560,970.36		
SE Tchr Salaries	220,627.89		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	91,508.91	Tuition Pd to Other Sch Inside MI	3,031.06
Textbooks	8,935.29		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,057,147.54	990,507.89	113,256.17	107,524.16	0.00	28,024.91	3,296,460.67
Pupils Support	124,512.40	70,996.53	50,369.38	186.79	0.00	0.00	246,065.10
Inst Staff Sup	20,769.90	4,497.20	13,307.53	43,940.31	0.00	75.00	82,589.94
Gen Adm	125,536.76	59,586.00	158,359.01	3,801.04	0.00	32,931.33	380,214.14
Sch Adm	228,652.67	133,228.04	2,393.03	203.36	0.00	574.00	365,051.10
Opns & Maint	138,447.93	106,013.39	57,335.27	137,774.45	0.00	0.00	439,571.04
Transport	72,737.27	20,721.76	17,366.18	40,061.77	351,556.00	6,966.26	157,853.24
Other Support	78,332.56	4,989.54	65,998.36	4,802.47	1,000.00	26,475.79	180,598.72
Support Total	788,989.49	400,032.46	365,128.76	230,770.19	352,556.00	67,022.38	1,851,943.28
Food Service	66,028.42	16,216.80	64,713.79	103,623.54	0.00	1,077.45	251,660.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,400,063.95

Facilities Acq. & Construction	0.00	Property Equipment	48,942.41
			1,089,141.81

Debt Service Interest	305,709.41	Debt Service Principal	524,071.00	Debt Service Total	829,780.41
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	233,092.00	ARRA Instruction	213,892.00
ARRATitle I	40,244.26	ARRA COE	257,656.26
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 401,498.41

Total Expenditures 6,890,704.17

2010 National Public Education Finance Survey for: 03070

HOPKINS PUBLIC SCHOOLS

Average Daily Attendance: 1,465.20

Revenue:

Property Tax	2,452,094.11
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	67,069.59
Food Serv	317,934.35
Student Act	81,117.05
Other Local	36,660.15
Textbook	0
Summer	0.00
Total local	2,954,875.25

Int Rev	0.00
State	11,336,397.18
Federal:	
Direct	0.00
Thr St	963,914.71
Thr Int	26,301.84
Thr Oth	29,724.00
Total	1,019,940.55
Othr Fin Source	0.00
Total Revenue	15,311,212.98

Reg Tchr Salaries	3,620,890.69		
SE Tchr Salaries	324,248.80		
VE Tchr Salaries	53,481.42	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	110,086.00
Textbooks	28,600.87		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,399,994.44	2,589,795.26	302,024.57	127,573.51	14,065.59	27,739.25	7,447,127.03
Pupils Support	260,445.20	134,661.74	154,458.70	4,789.51	0.00	3,115.33	557,470.48
Inst Staff Sup	176,239.74	80,068.53	66,293.71	16,373.97	4,099.32	32,912.30	371,888.25
Gen Adm	167,523.90	82,088.66	57,107.66	2,852.18	0.00	46,289.76	355,862.16
Sch Adm	537,661.48	242,923.16	128,926.09	11,326.36	198.00	4,882.18	925,719.27
Opns & Maint	444,698.85	300,175.05	294,158.96	425,237.19	1,788.16	9,490.78	1,473,760.83
Transport	416,546.29	187,243.76	18,387.43	108,626.59	21,815.05	8,335.67	739,139.74
Other Support	146,625.93	62,619.22	31,734.71	20,583.09	0.00	65,849.56	327,412.51
Support Total	2,149,741.39	1,089,780.12	751,067.26	589,788.89	27,900.53	170,875.58	4,751,253.24
Food Service	182,362.22	64,261.98	87,944.95	277,670.78	5,305.20	2,617.49	614,857.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,813,237.69

Facilities Acq. & Construction	1,162,362.86	Property Equipment	873,536.23
			61,151.31

Debt Service Interest	1,409,984.00	Debt Service Principal	1,242,453.00	Debt Service Total	2,652,437.00
Community Services	6,562.21				0.00

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Title I Reg	143,254.00	ARRA Instruction	512,217.54
ARRATitle I	99,863.04	ARRA COE	541,931.70
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 2,083,170.41

Total Expenditures 14,964,121.62

2010 National Public Education Finance Survey for: 03080

Average Daily Attendance: 786.24

SAUGATUCK PUBLIC SCHOOLS

Revenue:

Property Tax	7,245,568.90
No Prop Tax	9,955.94
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	59,327.48
LEA Tuition	25,792.51
Ind Trans	0.00
LEA Trans	54,259.19
Investment	30,544.11
Food Serv	155,578.33
Student Act	41,309.17
Other Local	98,208.48
Textbook	0
Summer	0.00
Total local	7,640,492.41

Int Rev	0.00
State	1,068,395.72
Federal:	
Direct	0.00
Thr St	553,697.65
Thr Int	0.00
Thr Oth	19,497.00
Total	573,194.65
Othr Fin Source	0.00
Total Revenue	9,282,082.78

Reg Tchr Salaries	2,740,027.43		
SE Tchr Salaries	243,553.70		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	61,482.28	Tuition Pd to Other Sch Inside MI	39,511.00
Textbooks	41,156.04		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,322,987.33	1,594,359.90	221,146.53	107,854.34	69,764.11	2,814.68	5,249,162.78
Pupils Support	233,411.13	105,164.70	88,520.23	4,572.79	0.00	295.00	431,963.85
Inst Staff Sup	111,222.48	33,998.11	41,691.72	6,398.07	30,640.04	1,500.00	194,810.38
Gen Adm	165,252.22	66,638.65	62,283.37	2,906.07	268.20	4,117.33	301,197.64
Sch Adm	284,003.44	145,186.61	49,810.06	5,432.11	0.00	1,362.00	485,794.22
Opns & Maint	43,235.31	27,402.95	298,166.08	233,603.86	0.00	0.00	602,408.20
Transport	139,061.11	52,060.86	14,859.09	34,127.39	26,199.00	690.00	240,798.45
Other Support	228,938.87	104,256.83	106,692.14	12,936.25	0.00	70,140.98	522,965.07
Support Total	1,205,124.56	534,708.71	662,022.69	299,976.54	57,107.24	78,105.31	2,779,937.81
Food Service	91,105.27	42,957.67	15,526.33	161,820.72	1,245.89	196.48	311,606.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 8,340,707.06

Facilities Acq. & Construction	1,445,902.73	Property Equipment	96,828.90
			85,513.75

Debt Service Interest	913,871.85	Debt Service Principal	708,334.00	Debt Service Total	1,622,205.85
Community Services	153,657.58			11,346.63	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	115,039.00	ARRA Instruction	351,367.23
ARRATitle I	37,211.29	ARRA COE	353,543.23
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	23,379.85

Total Capital Exp. 1,682,195.50

Total Expenditures 10,262,073.89

2010 National Public Education Finance Survey for: 03100

HAMILTON COMMUNITY SCHOOLS

Average Daily Attendance: 2,381.97

Revenue:

Property Tax	7,733,050.43
No Prop Tax	4,838.74
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	46,455.79
LEA Trans	33,843.00
Investment	275,437.73
Food Serv	484,862.71
Student Act	203,440.06
Other Local	282,978.35
Textbook	0
Summer	0.00
Total local	9,031,063.81

Int Rev	0.00
State	15,328,767.78
Federal:	
Direct	0.00
Thr St	1,491,585.99
Thr Int	0.00
Thr Oth	43,212.00
Total	1,534,797.99
Othr Fin Source	18,490,000.00
Total Revenue	25,894,629.58

Reg Tchr Salaries	7,490,363.86		
SE Tchr Salaries	816,845.31		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	30,608.71
Textbooks	151,636.57		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,263,905.19	4,376,863.76	524,855.02	462,500.25	24,633.45	71,432.49	14,699,556.71
Pupils Support	672,855.96	316,912.94	214,434.23	9,279.33	0.00	0.00	1,213,482.46
Inst Staff Sup	415,338.05	215,992.00	91,356.92	49,269.43	0.00	16,076.54	788,032.94
Gen Adm	159,465.01	73,688.07	133,140.23	6,678.47	0.00	8,133.04	381,104.82
Sch Adm	929,798.25	440,472.71	27,683.10	10,847.04	0.00	4,547.00	1,413,348.10
Opns & Maint	703,432.05	326,233.41	385,587.39	693,115.85	54,136.74	984.00	2,109,352.70
Transport	789,495.95	262,268.04	99,320.37	260,713.63	372,311.08	2,920.89	1,414,718.88
Other Support	225,188.22	123,757.57	71,810.31	4,849.22	0.00	48,850.42	474,455.74
Support Total	3,895,573.49	1,759,324.74	1,023,332.55	1,034,752.97	426,447.82	81,511.89	7,794,495.64
Food Service	276,844.83	83,319.37	7,828.28	446,189.77	0.00	11,036.00	825,218.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	23,319,270.60

Facilities Acq. & Construction		Property	774,148.81
		Equipment	741,119.64

936,291.79

Debt Service Interest	907,265.46	Debt Service Principal	1,746,689.90	Debt Service Total	2,653,955.36
Community Services	416,407.37			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	204,662.00	ARRA Instruction	181,689.66
ARRATitle I	27,789.56	ARRA COE	1,058,638.79
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,966,349.72

Total Expenditures 26,638,319.48

2010 National Public Education Finance Survey for: 03440

GLENN PUBLIC SCHOOL DISTRICT

Average Daily Attendance: 36.80

Revenue:

Property Tax	454,706.98	Int Rev	0.00
No Prop Tax	0.00	State	7,703.41
Othr. Prop	0.00	Federal:	
Othr non	0.00	Direct	0.00
Ind. Tuition	0.00	Thr St	24,238.61
LEA Tuition	0.00	Thr Int	0.00
Ind Trans	0.00	Thr Oth	0.00
LEA Trans	0.00	Total	24,238.61
Investment	490.65		
Food Serv	0.00		
Student Act	0.00	Othr Fin Source	0.00
Other Local	3,200.20		
Textbook	0	**Total Revenue**	490,339.85
Summer	0.00		
Total local	458,397.83		

Reg Tchr Salaries	125,543.82		
SE Tchr Salaries	24,859.97		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,000.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	192,797.25	65,738.75	15,207.46	22,969.67	9,002.05	0.00	296,713.13
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	1,400.00	344.25	930.00	2,277.31	0.00	0.00	4,951.56
Gen Adm	34,511.28	4,210.24	7,936.58	1,762.92	0.00	1,550.13	49,971.15
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	18,204.35	4,289.65	16,486.01	8,554.40	600.00	0.00	47,534.41
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	3,830.58	953.91	4,884.50	0.00	0.00	2,864.59	12,533.58
Support Total	57,946.21	9,798.05	30,237.09	12,594.63	600.00	4,414.72	114,990.70
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 411,703.83

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	15,240.00	Debt Service Principal	15,000.00		Debt Service Total 30,240.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 9,602.05

Total Expenditures 421,305.88

2010 National Public Education Finance Survey for: 03902

OUTLOOK ACADEMY

Average Daily Attendance: 46.92

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	85.88
Food Serv	0.00
Student Act	0.00
Other Local	36,221.95
Textbook	0
Summer	0.00
Total local	36,307.83

Int Rev	0.00
State	280,263.59
Federal:	
Direct	0.00
Thr St	254,635.46
Thr Int	0.00
Thr Oth	0.00
Total	254,635.46
Othr Fin Source	0.00
Total Revenue	571,206.88

Reg Tchr Salaries	70,562.13		
SE Tchr Salaries	28,760.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	27,870.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,623.95		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	158,587.73	85,868.93	73,673.20	16,790.72	0.00	0.00	334,920.58
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	67,790.98	13,105.02	54,034.42	4,135.89	0.00	0.00	139,066.31
Gen Adm	0.00	0.00	8,381.00	0.00	0.00	10,856.42	19,237.42
Sch Adm	24,127.43	5,847.93	53.92	598.48	0.00	0.00	30,627.76
Opns & Maint	5,354.81	1,495.04	20,889.75	10,312.38	0.00	56.60	38,108.58
Transport	0.00	0.00	36,258.36	0.00	0.00	0.00	36,258.36
Other Support	7,189.08	1,011.80	2,962.00	0.00	0.00	220.00	11,382.88
Support Total	104,462.30	21,459.79	122,579.45	15,046.75	0.00	11,133.02	274,681.31
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	609,601.89

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 0.00

Title I Reg	0.00	ARRA Instruction	3,013.67
ARRATitle I	30,249.30	ARRA COE	33,262.97
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 609,601.89

2010 National Public Education Finance Survey for: 04000

ALPENA-MONTMORENCY-ALCONA ESD

Average Daily Attendance: 66.29

Revenue:

Property Tax	4,323,637.99
No Prop Tax	8,347.69
Othr. Prop	0.00
Othr non	27,606.88
Ind. Tuition	15,980.59
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	61,449.40
Food Serv	0.00
Student Act	85.00
Other Local	256,113.07
Textbook	0
Summer	0.00
Total local	4,693,220.62

Int Rev	7,630.12
State	1,926,478.73
Federal:	
Direct	2,866.54
Thr St	2,216,574.15
Thr Int	0.00
Thr Oth	0.00
Total	2,219,440.69
Othr Fin Source	30,896.91
Total Revenue	8,846,770.16

Reg Tchr Salaries	18,032.70		
SE Tchr Salaries	491,205.69		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	917,451.33	548,226.90	6,589.92	21,200.77	0.00	927.61	1,494,396.53
Pupils Support	1,965,793.16	886,025.71	57,857.29	22,162.55	4,721.38	0.00	2,931,838.71
Inst Staff Sup	614,055.75	298,611.87	222,139.03	49,160.37	740.26	2,424.84	1,186,391.86
Gen Adm	211,510.68	89,336.93	44,501.20	2,861.89	0.00	17,617.38	365,828.08
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	50,713.05	35,824.91	86,171.52	74,425.02	43,859.24	229.35	247,363.85
Transport	2,960.36	2,104.38	338,811.98	48,593.06	0.00	72.38	392,542.16
Other Support	392,839.95	186,260.23	91,444.43	6,545.99	1,263.00	13,838.92	690,929.52
Support Total	3,237,872.95	1,498,164.03	840,925.45	203,748.88	50,583.88	34,182.87	5,814,894.18
Food Service	0.00	8,138.00	641.00	0.00	0.00	193.00	8,972.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 7,318,262.71

Facilities Acq. & Construction		Property	23,688.91
		Equipment	0.00

Debt Service Interest	4,330.01	Debt Service Principal	21,174.76		Debt Service Total 25,504.77
Community Services	30,915.22			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 74,272.79

Title I Reg	0.00	ARRA Instruction	38,273.00
ARRATitle I	0.00	ARRA COE	697,169.81
Title 5 Reg	0.00	ARRA Support	283.67
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 7,423,450.72

2010 National Public Education Finance Survey for: 04010

ALPENA PUBLIC SCHOOLS

Average Daily Attendance: 4,019.16

Revenue:

Property Tax	9,499,835.96
No Prop Tax	11,217.02
Othr. Prop	0.00
Othr non	3,611.97
Ind. Tuition	68,980.45
LEA Tuition	10,925.00
Ind Trans	39,500.00
LEA Trans	0.00
Investment	10,799.97
Food Serv	825,852.08
Student Act	154,837.01
Other Local	355,645.61
Textbook	0
Summer	58,346.50
Total local	11,028,626.57

Int Rev	0.00
State	24,223,891.80
Federal:	
Direct	0.00
Thr St	4,361,605.89
Thr Int	1,113,621.64
Thr Oth	114,859.41
Total	5,590,086.94
Othr Fin Source	17,406.00
Total Revenue	40,842,605.31

Reg Tchr Salaries	11,377,687.39		
SE Tchr Salaries	1,539,826.30		
VE Tchr Salaries	506,769.66	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	420,174.69	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	61,350.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	15,967,425.05	7,652,887.83	689,311.67	346,966.10	47,919.80	16,934.63	24,673,525.28
Pupils Support	994,132.58	417,607.64	283,516.66	24,707.65	0.00	0.00	1,719,964.53
Inst Staff Sup	613,441.20	318,509.37	76,626.54	106,515.51	0.00	19,700.20	1,134,792.82
Gen Adm	189,118.31	83,211.04	52,763.94	4,330.56	0.00	0.00	329,423.85
Sch Adm	1,776,335.26	968,592.32	28,071.66	14,755.33	0.00	4,996.40	2,792,750.97
Opns & Maint	1,372,779.18	955,341.89	643,746.72	998,730.88	23,495.98	30,406.71	4,001,005.38
Transport	882,263.65	598,090.46	249,367.84	260,148.79	0.00	0.00	1,989,870.74
Other Support	917,202.16	511,637.03	191,986.46	114,418.15	118,975.36	113,924.85	1,849,168.65
Support Total	6,745,272.34	3,852,989.75	1,526,079.82	1,523,606.87	142,471.34	169,028.16	13,816,976.94
Food Service	581,311.98	461,866.36	34,742.05	1,087,252.57	679.00	881.36	2,166,054.32
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 40,656,556.54

Facilities Acq. & Construction 869,691.89

Property Equipment 0.00 0.00

Debt Service Interest	739,720.21	Debt Service Principal	1,286,043.77			Debt Service Total	2,025,763.98
Community Services	64,783.42				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	57,143.32	0	0.00	Direct Cost Total	57,143.32

Total Capital Exp. 1,060,762.03

Title I Reg	924,931.83	ARRA Instruction	1,602,433.54
ARRATitle I	410,266.78	ARRA COE	1,651,219.26
Title 5 Reg	0.00	ARRA Support	16,137.92
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 41,839,245.31

2010 National Public Education Finance Survey for: 04901

BINGHAM ACADEMY

Average Daily Attendance: 128.80

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4.62
Food Serv	16,310.82
Student Act	0.00
Other Local	75,167.84
Textbook	0
Summer	0.00
Total local	91,483.28

Int Rev	0.00
State	1,070,145.49
Federal:	
Direct	0.00
Thr St	177,089.56
Thr Int	0.00
Thr Oth	3,747.05
Total	180,836.61
Othr Fin Source	0.00
Total Revenue	1,342,465.38

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	451,860.13	30,557.07	0.00	75.00	482,492.20
Pupils Support	0.00	0.00	39,541.22	0.00	0.00	0.00	39,541.22
Inst Staff Sup	0.00	0.00	25,313.86	5,519.97	0.00	0.00	30,833.83
Gen Adm	0.00	0.00	183,609.11	0.00	0.00	319.00	183,928.11
Sch Adm	0.00	0.00	93,166.38	1,416.43	0.00	0.00	94,582.81
Opns & Maint	0.00	0.00	384,671.99	32,881.43	0.00	0.00	417,553.42
Transport	0.00	0.00	0.00	0.00	0.00	285.00	285.00
Other Support	0.00	0.00	18,400.28	0.00	0.00	27.50	18,427.78
Support Total	0.00	0.00	744,702.84	39,817.83	0.00	631.50	785,152.17
Food Service	0.00	0.00	3,898.94	65,116.07	0.00	0.00	69,015.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,336,659.38

Facilities Acq. & Construction	0.00	Property Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	849.84			Debt Service Total	849.84
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	76,721.90	ARRA Instruction	30,121.90
ARRATitle I	6,306.51	ARRA COE	36,830.63
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 1,336,659.38

2010 National Public Education Finance Survey for: 05010

ALBA PUBLIC SCHOOLS

Average Daily Attendance: 195.04

Revenue:

Property Tax	934,227.57
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,864.83
Food Serv	18,851.11
Student Act	3,593.00
Other Local	39,371.80
Textbook	0
Summer	0.00
Total local	997,908.31

Int Rev	0.00
State	1,012,469.86
Federal:	
Direct	33,849.00
Thr St	237,951.55
Thr Int	0.00
Thr Oth	7,497.73
Total	279,298.28
Othr Fin Source	4,156.00
Total Revenue	2,289,676.45

Reg Tchr Salaries	639,307.47		
SE Tchr Salaries	62,215.43		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	40,001.31	Tuition Pd to Other Sch Inside MI	2,478.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	808,715.82	440,725.09	34,995.62	130,832.60	0.00	14,149.00	1,429,418.13
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	9,934.83	2,426.52	0.00	0.00	0.00	0.00	12,361.35
Gen Adm	138,927.34	74,339.95	25,724.99	6,512.28	0.00	10,821.93	256,326.49
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	45,270.34	26,012.80	28,651.29	75,485.33	81,358.40	0.00	175,419.76
Transport	41,818.98	10,245.00	16,082.17	15,361.06	70,253.00	0.00	83,507.21
Other Support	38,863.66	26,828.43	0.00	0.00	0.00	3,996.34	69,688.43
Support Total	274,815.15	139,852.70	70,458.45	97,358.67	151,611.40	14,818.27	597,303.24
Food Service	35,999.19	14,811.12	608.50	58,784.85	0.00	0.00	110,203.66
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,136,925.03

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	88,704.29	Debt Service Principal	110,000.00			Debt Service Total	198,704.29
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	55,828.00	ARRA Instruction	36,114.99
ARRATitle I	0.00	ARRA COE	36,114.99
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 151,611.40

Total Expenditures 2,288,536.43

2010 National Public Education Finance Survey for: 05035

CENTRAL LAKE PUBLIC SCHOOLS

Average Daily Attendance: 347.30

Revenue:

Property Tax	2,726,828.68
No Prop Tax	12,877.07
Othr. Prop	0.00
Othr non	64.23
Ind. Tuition	11,905.00
LEA Tuition	0.00
Ind Trans	1,670.00
LEA Trans	0.00
Investment	28,460.46
Food Serv	33,870.08
Student Act	30,277.26
Other Local	153,955.89
Textbook	0
Summer	0.00
Total local	2,999,908.67

Int Rev	7,825.00
State	582,893.15
Federal:	
Direct	21,758.00
Thr St	326,977.48
Thr Int	0.00
Thr Oth	5,545.00
Total	354,280.48
Othr Fin Source	6,719.00
Total Revenue	3,944,907.30

Reg Tchr Salaries	986,327.77		
SE Tchr Salaries	153,393.17		
VE Tchr Salaries	56,240.96	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	24,611.79	Tuition Pd to Other Sch Inside MI	26,783.56
Textbooks	738.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,403,110.82	787,297.42	213,088.54	101,557.27	26,205.75	10,250.35	2,515,304.40
Pupils Support	125,525.37	59,367.66	1,395.47	463.11	0.00	657.00	187,408.61
Inst Staff Sup	86,391.25	45,691.38	6,281.08	2,085.34	0.00	480.00	140,929.05
Gen Adm	93,490.00	54,666.16	25,398.57	490.59	0.00	3,492.56	177,537.88
Sch Adm	123,497.36	68,423.41	2,496.10	1,070.13	0.00	0.00	195,487.00
Opns & Maint	118,209.29	62,389.88	63,619.58	103,638.20	0.00	1,688.39	349,545.34
Transport	60,283.87	55,129.07	8,451.36	17,040.70	336.00	609.23	141,514.23
Other Support	7,124.75	3,254.84	110,421.44	3,331.08	800.00	13,557.78	137,689.89
Support Total	614,521.89	348,922.40	218,063.60	128,119.15	1,136.00	20,484.96	1,330,112.00
Food Service	35,029.93	16,403.96	1,752.32	83,339.33	8,389.87	2,814.57	139,340.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,984,756.51

Facilities Acq. & Construction		Property	88,336.04
		Equipment	19,403.94

Debt Service Interest	27,987.50	Debt Service Principal	190,000.00			Debt Service Total	217,987.50
Community Services	12,828.63				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	64,580.81	ARRA Instruction	114,292.96
ARRATitle I	0.00	ARRA COE	114,292.96
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 143,471.60

Total Expenditures 4,143,756.74

2010 National Public Education Finance Survey for: 05040

BELLAIRE PUBLIC SCHOOLS

Average Daily Attendance: 484.84

Revenue:

Property Tax	4,782,634.19
No Prop Tax	30,877.73
Othr. Prop	0.00
Othr non	336.48
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	69,596.70
Food Serv	54,860.95
Student Act	28,601.40
Other Local	31,026.84
Textbook	0
Summer	0.00
Total local	4,997,934.29

Int Rev	0.00
State	151,375.96
Federal:	
Direct	30,477.00
Thr St	392,397.03
Thr Int	0.00
Thr Oth	5,213.98
Total	428,088.01
Othr Fin Source	7,898.00
Total Revenue	5,577,398.26

Reg Tchr Salaries	1,617,264.57		
SE Tchr Salaries	204,707.52		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	58,994.06	Tuition Pd to Other Sch Inside MI	39,928.98
Textbooks	10,169.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,037,464.63	1,042,498.92	172,664.31	81,067.04	10,736.10	6,911.00	3,340,605.90
Pupils Support	41,937.56	21,435.00	20.00	283.42	0.00	0.00	63,675.98
Inst Staff Sup	55,908.32	44,549.39	20,950.96	5,855.70	982.62	0.00	127,264.37
Gen Adm	106,516.95	44,274.60	25,726.66	310.36	0.00	4,362.96	181,191.53
Sch Adm	145,082.58	111,979.28	1,861.40	1,861.84	0.00	585.00	261,370.10
Opns & Maint	59,867.36	54,152.92	242,451.05	230,320.90	326.03	328.00	587,120.23
Transport	89,929.88	34,257.94	57,833.94	28,017.64	7,664.00	138.00	210,177.40
Other Support	15,329.62	3,797.82	47,595.40	870.09	0.00	4,001.80	71,594.73
Support Total	514,572.27	314,446.95	396,439.41	267,519.95	8,972.65	9,415.76	1,502,394.34
Food Service	36,044.29	31,095.59	3,684.96	89,510.28	0.00	3,593.32	163,928.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,006,928.68

Facilities Acq. & Construction	Property	512,330.92	
	Equipment	204,981.00	57,458.78

Debt Service Interest	699,336.65	Debt Service Principal	204,885.98		Debt Service Total 904,222.63
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	68,239.00	ARRA Instruction	220,917.44
ARRATitle I	18,565.50	ARRA COE	221,786.77
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 737,020.67

Total Expenditures 5,801,408.13

2010 National Public Education Finance Survey for: 05060

Average Daily Attendance: 1,427.52

ELK RAPIDS SCHOOLS

Revenue:

Property Tax	9,713,740.21
No Prop Tax	49,828.18
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	5,310.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	17,468.85
Food Serv	229,543.71
Student Act	298,203.90
Other Local	397,503.74
Textbook	0
Summer	0.00
Total local	10,711,598.59

Int Rev	34,000.00
State	3,401,107.99
Federal:	
Direct	0.00
Thr St	963,540.35
Thr Int	0.00
Thr Oth	21,285.09
Total	984,825.44
Othr Fin Source	3,000.00
Total Revenue	15,131,532.02

Reg Tchr Salaries	4,210,745.72		
SE Tchr Salaries	387,170.45		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	72,151.20	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	73,096.86		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,200,995.84	2,488,417.34	114,333.50	303,309.83	19,694.17	30,365.21	8,137,421.72
Pupils Support	185,685.55	93,783.56	0.00	0.00	0.00	274.00	279,743.11
Inst Staff Sup	57,233.37	12,636.09	30,499.17	5,228.13	0.00	10,416.86	116,013.62
Gen Adm	164,052.98	66,730.13	67,906.09	3,975.13	680.00	19,115.60	321,779.93
Sch Adm	635,487.42	382,011.80	11,870.70	843.25	0.00	4,379.53	1,034,592.70
Opns & Maint	371,556.91	202,296.04	188,352.44	323,240.78	18,683.32	32,247.57	1,117,693.74
Transport	369,771.16	183,919.65	50,576.03	141,930.14	210,393.00	5,814.32	752,011.30
Other Support	188,907.70	101,553.22	67,836.10	1,164.13	6,179.14	111,126.38	470,587.53
Support Total	1,972,695.09	1,042,930.49	417,040.53	476,381.56	235,935.46	183,374.26	4,092,421.93
Food Service	212,206.02	127,560.29	1,237.30	280,213.27	7,177.35	6,030.15	627,247.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,857,090.68

Facilities Acq. & Construction	Property	234,471.28			
	Equipment	232,396.34	1,595.00		
Debt Service Interest	203,303.79	Debt Service Principal	2,016,290.81	Debt Service Total	2,219,594.60
Community Services	272,032.42		1,502.96		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	118,651.08	ARRA Instruction	648,566.58
ARRATitle I	49,772.13	ARRA COE	651,720.46
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 731,177.56

Total Expenditures 13,861,895.66

2010 National Public Education Finance Survey for: 05065

Average Daily Attendance: 205.07

ELLSWORTH COMMUNITY SCHOOL

Revenue:

Property Tax	953,802.18
No Prop Tax	2,267.02
Othr. Prop	0.00
Othr non	27.35
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,205.90
Food Serv	22,152.86
Student Act	24,354.40
Other Local	58,536.01
Textbook	0
Summer	0.00
Total local	1,066,345.72

Int Rev	0.00
State	883,803.25
Federal:	
Direct	15,643.16
Thr St	335,181.56
Thr Int	0.00
Thr Oth	5,977.92
Total	356,802.64
Othr Fin Source	2,634.00
Total Revenue	2,306,951.61

Reg Tchr Salaries	662,431.37		
SE Tchr Salaries	58,386.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	27,435.49	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,286.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	835,270.66	455,000.32	111,039.76	66,284.90	0.00	8,157.31	1,475,752.95
Pupils Support	45,431.00	30,358.85	0.00	272.49	0.00	0.00	76,062.34
Inst Staff Sup	52,813.72	33,926.38	27,887.34	11,700.38	0.00	0.00	126,327.82
Gen Adm	92,506.71	41,403.10	26,328.59	570.64	0.00	3,604.59	164,413.63
Sch Adm	37,933.04	28,289.24	3,543.67	4,146.51	0.00	1,866.90	75,779.36
Opns & Maint	59,546.44	35,209.95	38,277.83	84,619.50	2,634.00	0.00	217,653.72
Transport	28,749.64	16,836.91	17,155.80	15,520.16	0.00	627.09	78,889.60
Other Support	1,305.00	304.95	36,911.97	0.00	0.00	12,075.04	50,596.96
Support Total	318,285.55	186,329.38	150,105.20	116,829.68	2,634.00	18,173.62	789,723.43
Food Service	19,590.32	5,418.02	2,802.47	36,349.66	0.00	1,121.00	65,281.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,330,757.85

Facilities Acq. & Construction	0.00	Property Equipment	69,594.03

Debt Service Interest	0.00	Debt Service Principal	3,022.68			Debt Service Total	3,022.68
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	49,808.76	ARRA Instruction	89,925.00
ARRATitle I	27,004.00	ARRA COE	90,918.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 72,228.03

Total Expenditures 2,402,985.88

2010 National Public Education Finance Survey for: 05070

Average Daily Attendance: 972.28

MANCELONA PUBLIC SCHOOLS

Revenue:

Property Tax	4,570,428.26		
No Prop Tax	29,764.28	Int Rev	9,819.41
Othr. Prop	0.00	State	4,701,178.78
Othr non	9,812.71	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	1,362,046.45
Ind Trans	0.00	Thr Int	38,623.82
LEA Trans	0.00	Thr Oth	31,876.57
Investment	16,548.32	Total	1,432,546.84
Food Serv	87,502.95		
Student Act	38,304.40	Othr Fin Source	135,186.00
Other Local	378,946.66		
Textbook	0	**Total Revenue**	11,274,852.61
Summer	0.00		
Total local	5,131,307.58		

Reg Tchr Salaries	2,674,249.72		
SE Tchr Salaries	334,999.95		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	45,430.02	Tuition Pd to Other Sch Inside MI	57,211.20
Textbooks	24,177.82		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,430,835.21	1,986,971.38	299,307.91	303,790.18	0.00	22,749.63	6,043,654.31
Pupils Support	250,557.90	158,986.29	8,632.98	552.96	0.00	0.00	418,730.13
Inst Staff Sup	68,381.97	37,376.52	79,641.54	5,907.00	0.00	0.00	191,307.03
Gen Adm	147,763.00	70,151.74	69,885.44	900.00	0.00	5,218.27	293,918.45
Sch Adm	330,636.07	204,600.04	32,819.92	5,631.96	0.00	706.87	574,394.86
Opns & Maint	107,876.30	120,306.14	492,747.79	280,483.78	0.00	7,705.32	1,009,119.33
Transport	159,081.26	186,418.69	123,324.47	71,630.84	143,164.50	1,457.07	541,912.33
Other Support	114,095.29	64,964.91	159,441.57	31,356.16	147,539.22	29,563.44	399,421.37
Support Total	1,178,391.79	842,804.33	966,493.71	396,462.70	290,703.72	44,650.97	3,428,803.50
Food Service	72.00	1,354.23	522,272.45	34,589.33	6,988.00	4,869.94	563,157.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,035,615.76

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

Debt Service Interest	398,376.63	Debt Service Principal	912,826.59			Debt Service Total	1,311,203.22
Community Services	188,758.96				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	249,921.00	ARRA Instruction	546,163.91
ARRATitle I	64,398.03	ARRA COE	551,107.91
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 297,691.72

Total Expenditures 10,522,066.44

2010 National Public Education Finance Survey for: 05901

CONCORD MONTESSORI & COMMUNITY SCHOOL

Average Daily Attendance: 150.33

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	306.00
Food Serv	0.00
Student Act	0.00
Other Local	36,800.00
Textbook	0
Summer	0.00
Total local	37,106.00

Int Rev	4,832.00
State	1,183,841.00
Federal:	
Direct	16,898.00
Thr St	135,109.00
Thr Int	0.00
Thr Oth	0.00
Total	152,007.00
Othr Fin Source	0.00
Total Revenue	1,377,786.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,959.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	669,720.00	33,131.00	0.00	2,406.00	705,257.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	276,015.00	28,609.00	0.00	2,784.00	307,408.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	69,222.00	29,569.00	0.00	1,350.00	100,141.00
Transport	0.00	0.00	10,506.00	23,267.00	0.00	0.00	33,773.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	355,743.00	81,445.00	0.00	4,134.00	441,322.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,146,579.00

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	218,272.00	Debt Service Principal	25,000.00			Debt Service Total	243,272.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	84,405.00	ARRA Instruction	90,901.00
ARRATitle I	51,658.00	ARRA COE	90,901.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 1,146,579.00

2010 National Public Education Finance Survey for: 06010

ARENAC EASTERN SCHOOL DISTRICT

Average Daily Attendance: 248.40

Revenue:

Property Tax	597,895.93
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,136.29
Food Serv	25,652.46
Student Act	27,659.74
Other Local	150,005.14
Textbook	0
Summer	0.00
Total local	803,349.56

Int Rev	0.00
State	1,938,615.65
Federal:	
Direct	0.00
Thr St	431,534.55
Thr Int	0.00
Thr Oth	0.00
Total	431,534.55
Othr Fin Source	0.00
Total Revenue	3,173,499.76

Reg Tchr Salaries	818,711.08		
SE Tchr Salaries	84,417.72		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	105,434.54	Tuition Pd to Other Sch Inside MI	12,095.80
Textbooks	731.75		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,183,172.19	584,429.54	39,694.28	134,389.49	0.00	1,209.67	1,942,895.17
Pupils Support	59,018.79	30,585.76	0.00	226.21	0.00	0.00	89,830.76
Inst Staff Sup	16,795.96	4,920.27	5,110.00	4,586.82	0.00	0.00	31,413.05
Gen Adm	91,371.33	50,034.58	55,910.72	7,779.46	0.00	8,951.80	214,047.89
Sch Adm	29,605.93	8,044.48	49.50	857.67	0.00	0.00	38,557.58
Opns & Maint	66,973.34	45,135.22	67,762.63	123,234.22	0.00	0.00	303,105.41
Transport	42,149.25	28,393.44	24,434.60	20,087.69	0.00	52.00	115,116.98
Other Support	0.00	0.00	58,446.60	0.00	0.00	10,856.00	69,302.60
Support Total	305,914.60	167,113.75	211,714.05	156,772.07	0.00	19,859.80	861,374.27
Food Service	0.00	0.00	131,907.13	12,296.19	0.00	0.00	144,203.32
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,948,472.76

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	77,922.35	Debt Service Principal	202,776.52		Debt Service Total 280,698.87
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	158,125.30	ARRA Instruction	108,980.00
ARRATitle I	0.00	ARRA COE	108,980.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 2,948,472.76

2010 National Public Education Finance Survey for: 06020

AU GRES-SIMS SCHOOL DISTRICT

Average Daily Attendance: 364.78

Revenue:

Property Tax	2,258,454.65
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,170.47
Food Serv	57,861.56
Student Act	30,606.90
Other Local	52,431.28
Textbook	0
Summer	0.00
Total local	2,402,524.86

Int Rev	0.00
State	1,223,702.92
Federal:	
Direct	0.00
Thr St	461,209.80
Thr Int	0.00
Thr Oth	12,598.45
Total	473,808.25
Othr Fin Source	5,000.00
Total Revenue	4,100,036.03

Reg Tchr Salaries	1,003,331.30		
SE Tchr Salaries	172,407.50		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	61,964.60	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,390.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,412,164.78	814,873.80	74,878.05	42,344.46	2,663.18	1,722.00	2,345,983.09
Pupils Support	4,135.00	1,012.83	30,402.22	0.00	0.00	0.00	35,550.05
Inst Staff Sup	21,904.82	5,929.40	28,546.48	10,561.44	369.99	0.00	66,942.14
Gen Adm	91,730.75	66,818.22	29,654.02	1,843.73	1,740.52	5,005.70	195,052.42
Sch Adm	85,634.61	45,357.72	406.87	5,809.66	0.00	487.30	137,696.16
Opns & Maint	92,984.25	78,493.14	68,796.92	134,475.61	0.00	129.00	374,878.92
Transport	55,553.40	54,538.08	50,117.41	28,838.55	0.00	135.00	189,182.44
Other Support	46,285.40	28,638.36	67,355.95	1,214.65	0.00	20,174.53	163,668.89
Support Total	398,228.23	280,787.75	275,279.87	182,743.64	2,110.51	25,931.53	1,162,971.02
Food Service	55,098.75	29,875.29	18,331.57	91,079.71	3,052.50	1,442.27	195,827.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,704,781.70

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	182,106.94	Debt Service Principal	315,000.00		Debt Service Total 497,106.94
Community Services	172.83			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	214,932.43	ARRA Instruction	157,631.76
ARRATitle I	0.00	ARRA COE	157,631.76
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 7,826.19

Total Expenditures 3,712,780.72

2010 National Public Education Finance Survey for: 06050

STANDISH-STERLING COMMUNITY SCHOOLS

Average Daily Attendance: 1,637.60

Revenue:

Property Tax	3,962,034.41
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	16,198.13
LEA Trans	0.00
Investment	19,791.55
Food Serv	277,647.98
Student Act	58,844.15
Other Local	272,619.32
Textbook	0
Summer	0.00
Total local	4,607,135.54

Int Rev	0.00
State	11,109,417.22
Federal:	
Direct	0.00
Thr St	2,019,217.82
Thr Int	0.00
Thr Oth	50,985.00
Total	2,070,202.82
Othr Fin Source	0.00
Total Revenue	17,786,755.58

Reg Tchr Salaries	4,552,815.09		
SE Tchr Salaries	577,212.03		
VE Tchr Salaries	63,841.31	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	275,939.76	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	146,238.84		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,020,168.97	2,620,420.33	233,930.53	353,773.94	174,625.46	41,167.62	9,269,461.39
Pupils Support	378,216.71	163,188.62	3,502.29	4,732.74	0.00	0.00	549,640.36
Inst Staff Sup	132,960.17	49,184.81	125,217.47	74,369.81	0.00	0.00	381,732.26
Gen Adm	241,962.90	121,287.19	59,560.92	59,984.65	0.00	8,879.77	491,675.43
Sch Adm	651,195.13	279,194.06	5,263.20	29,085.02	2,600.00	2,592.00	967,329.41
Opns & Maint	499,136.74	328,326.16	313,770.27	523,601.91	222,475.80	21,857.65	1,686,692.73
Transport	418,675.82	197,578.54	1,911.64	188,570.69	239,511.00	9,759.61	816,496.30
Other Support	256,807.60	131,447.81	126,746.83	61,251.87	80,569.84	46,776.94	623,031.05
Support Total	2,578,955.07	1,270,207.19	635,972.62	941,596.69	545,156.64	89,865.97	5,516,597.54
Food Service	207,372.23	74,023.28	154,885.07	471,229.75	82,495.00	1,551.27	909,061.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 15,695,120.53

Facilities Acq. & Construction: Property 0.00; Equipment 0.00

Debt Service Interest	750,642.19	Debt Service Principal	1,322,112.81	Debt Service Total	2,072,755.00
Community Services	78,746.63			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Total Capital Exp. 802,277.10

Title I Reg	515,888.95	ARRA Instruction	740,776.75
ARRATitle I	238,197.26	ARRA COE	797,060.49
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	88,711.00

Total Expenditures 16,576,144.26

2010 National Public Education Finance Survey for: 07010

ARVON TOWNSHIP SCHOOL DISTRICT

Average Daily Attendance: 4.60

Revenue:

Property Tax	325,411.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	10,825.00
LEA Trans	0.00
Investment	6,469.00
Food Serv	104.00
Student Act	0.00
Other Local	800.00
Textbook	0
Summer	0.00
Total local	343,609.00

Int Rev	0.00
State	79.00
Federal:	
Direct	16,179.00
Thr St	43,536.00
Thr Int	0.00
Thr Oth	0.00
Total	59,715.00
Othr Fin Source	0.00
Total Revenue	403,403.00

Reg Tchr Salaries	69,750.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,462.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,123.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	79,648.00	32,968.00	21,341.00	19,698.00	328.00	1,107.00	154,762.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	5,552.00	0.00	139.00	5,691.00
Gen Adm	0.00	0.00	11,194.00	2,046.00	0.00	0.00	13,240.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	18,145.00	9,841.00	20,965.00	0.00	27,986.00
Transport	0.00	0.00	77,638.00	604.00	2,067.00	0.00	78,242.00
Other Support	9,116.00	3,674.00	0.00	0.00	0.00	516.00	13,306.00
Support Total	9,116.00	3,674.00	106,977.00	18,043.00	23,032.00	655.00	138,465.00
Food Service	0.00	0.00	3,493.00	376.00	0.00	0.00	3,869.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 297,096.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	1,056.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 23,360.00

Title I Reg	38,789.00	ARRA Instruction	7,162.00
ARRATitle I	7,162.00	ARRA COE	8,771.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 321,512.00

2010 National Public Education Finance Survey for: 07020

BARAGA AREA SCHOOLS

Average Daily Attendance: 495.06

Revenue:

Property Tax	1,073,852.44
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	12,629.30
Ind. Tuition	0.00
LEA Tuition	2,834.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,959.29
Food Serv	69,176.16
Student Act	21,552.77
Other Local	175,772.97
Textbook	0
Summer	0.00
Total local	1,365,942.93

Int Rev	0.00
State	3,400,324.13
Federal:	
Direct	859,475.91
Thr St	527,573.20
Thr Int	0.00
Thr Oth	45,819.10
Total	1,432,868.21
Othr Fin Source	221,317.13
Total Revenue	6,199,135.27

Reg Tchr Salaries	1,673,561.50		
SE Tchr Salaries	260,959.26		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	59,422.70	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,938.18		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,142,114.87	1,249,659.29	159,169.79	113,367.53	0.00	5,802.38	3,670,113.86
Pupils Support	108,922.73	66,902.07	43,826.68	2,590.95	0.00	0.00	222,242.43
Inst Staff Sup	92,959.48	52,719.18	50,889.33	4,614.09	0.00	1,423.50	202,605.58
Gen Adm	127,843.58	57,250.10	40,445.72	6,358.37	0.00	5,403.00	237,300.77
Sch Adm	201,274.49	113,105.78	2,652.20	5,509.25	0.00	4,291.16	326,832.88
Opns & Maint	134,643.94	103,536.79	127,560.37	145,590.59	9,894.90	586.39	511,918.08
Transport	82,732.21	53,508.88	19,233.53	44,593.73	68,750.00	288.00	200,356.35
Other Support	71,625.03	42,422.52	11,955.87	3,471.54	23,643.98	32,533.10	162,008.06
Support Total	820,001.46	489,445.32	296,563.70	212,728.52	102,288.88	44,525.15	1,863,264.15
Food Service	53,706.32	62,089.90	785.32	110,128.09	0.00	869.38	227,579.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,760,957.02

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	333,731.80	Debt Service Principal	414,284.80			Debt Service Total	748,016.60
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	18,406.86	0	0.00	Direct Cost Total	18,406.86

Title I Reg	148,989.00	ARRA Instruction	211,153.34
ARRATitle I	21,543.50	ARRA COE	226,541.17
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 102,288.88

Total Expenditures 5,881,652.76

2010 National Public Education Finance Survey for: 07040

Average Daily Attendance: 681.06

L'ANSE AREA SCHOOLS

Revenue:

Property Tax	1,688,606.61
No Prop Tax	8,614.72
Othr. Prop	0.00
Othr non	33,471.98
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	34,741.50
Food Serv	99,086.92
Student Act	37,733.60
Other Local	129,506.67
Textbook	0
Summer	0.00
Total local	2,031,762.00

Int Rev	75,220.86
State	4,265,041.76
Federal:	
Direct	354,141.57
Thr St	576,979.62
Thr Int	0.00
Thr Oth	112,379.32
Total	1,043,500.51
Othr Fin Source	0.00
Total Revenue	7,415,525.13

Reg Tchr Salaries	1,950,602.09		
SE Tchr Salaries	218,648.73		
VE Tchr Salaries	48,906.58	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	83,813.50	Tuition Pd to Other Sch Inside MI	92,214.93
Textbooks	25,687.09		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,447,242.03	1,320,658.00	156,136.23	130,017.59	37,201.17	27,277.39	4,081,331.24
Pupils Support	154,540.04	70,383.29	10,790.00	5,627.89	0.00	0.00	241,341.22
Inst Staff Sup	13,940.23	6,425.53	37,813.55	2,570.76	10,980.12	253.81	61,003.88
Gen Adm	131,026.66	66,900.51	35,826.07	6,066.64	0.00	7,389.16	247,209.04
Sch Adm	298,438.78	162,949.07	561.04	2,677.05	899.00	5,594.77	470,220.71
Opns & Maint	112,018.40	77,460.94	279,653.64	178,486.13	11,468.30	1,159.04	648,778.15
Transport	143,026.12	70,874.85	16,862.53	54,075.83	79,285.00	955.91	285,795.24
Other Support	81,255.31	46,652.47	137,393.70	2,342.45	8,884.31	591.29	268,235.22
Support Total	934,245.54	501,646.66	518,900.53	251,846.75	111,516.73	15,943.98	2,222,583.46
Food Service	69,757.84	67,557.59	1,672.69	147,153.17	1,933.13	5,773.06	291,914.35
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,595,829.05

Facilities Acq. & Construction		Property	62,436.11
		Equipment	7,774.99
			10,672.98

Debt Service Interest	301,830.87	Debt Service Principal	312,669.62		Debt Service Total 614,500.49
Community Services	116,531.57			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	127,463.74	ARRA Instruction	294,687.18
ARRATitle I	24,286.33	ARRA COE	294,687.18
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	2,651.00

Total Capital Exp. 220,862.13

Total Expenditures 6,943,895.73

2010 National Public Education Finance Survey for: 08000

BARRY ISD

Average Daily Attendance: 61.18

Revenue:

Property Tax	1,963,501.51
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	49.24
Ind. Tuition	31,184.91
LEA Tuition	0.00
Ind Trans	1,721.50
LEA Trans	0.00
Investment	3,350.33
Food Serv	0.00
Student Act	0.00
Other Local	317,004.74
Textbook	0
Summer	0.00
Total local	2,316,812.23

Int Rev	6,402.00
State	994,358.52
Federal:	
Direct	0.00
Thr St	3,260,894.44
Thr Int	0.00
Thr Oth	0.00
Total	3,260,894.44
Othr Fin Source	113,518.04
Total Revenue	6,578,467.19

Reg Tchr Salaries	0.00		
SE Tchr Salaries	360,751.39		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,899.29		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	504,313.03	247,220.49	33,135.54	11,260.95	0.00	181.67	796,111.68
Pupils Support	897,672.17	494,057.13	126,812.94	7,994.46	0.00	15,475.00	1,542,011.70
Inst Staff Sup	195,272.87	107,342.00	165,046.98	22,606.73	2,355.81	2,963.26	493,231.84
Gen Adm	100,244.50	44,371.44	54,752.98	0.00	0.00	14,137.54	213,506.46
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	45,018.15	26,008.16	3,370.64	611.44	71,637.75
Transport	56,685.54	17,710.26	37,184.38	29,701.31	79,942.00	181.66	141,463.15
Other Support	206,417.94	116,466.32	135,938.20	9,304.36	12,620.44	15,695.17	483,821.99
Support Total	1,456,293.02	779,947.15	564,753.63	95,615.02	98,288.89	49,064.07	2,945,672.89
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,741,784.57

Facilities Acq. & Construction		Property	4,903.67		
		Equipment	3,130.00	0.00	
Debt Service Interest	2,329.15	Debt Service Principal	11,390.09	Debt Service Total	13,719.24
Community Services	1,520,137.45		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	10,169.56
ARRATitle I	0.00	ARRA COE	218,877.76
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	84,934.72

Total Capital Exp. 106,322.56

Total Expenditures 5,368,244.58

2010 National Public Education Finance Survey for: 08010

DELTON-KELLOGG SCHOOL DISTRICT

Average Daily Attendance: 1,502.57

Revenue:

Property Tax	3,785,684.65
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	19,940.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	136,662.82
Investment	189,893.21
Food Serv	248,810.05
Student Act	98,120.00
Other Local	206,996.24
Textbook	0
Summer	0.00
Total local	4,549,444.15

Int Rev	0.00
State	9,758,616.03
Federal:	
Direct	0.00
Thr St	1,417,268.89
Thr Int	0.00
Thr Oth	41,520.54
Total	1,458,789.43
Othr Fin Source	0.00
Total Revenue	15,766,849.61

Reg Tchr Salaries	4,082,556.95		
SE Tchr Salaries	666,319.89		
VE Tchr Salaries	58,711.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	138,761.14	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	89,968.59		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,529,326.68	2,724,012.47	280,877.29	344,951.51	11,384.20	8,845.00	8,888,012.95
Pupils Support	215,563.74	103,340.25	2,831.15	1,650.46	0.00	0.00	323,385.60
Inst Staff Sup	81,008.78	36,787.06	70,514.03	20,600.42	5,488.37	0.00	208,910.29
Gen Adm	193,109.53	88,793.36	175,997.80	7,436.18	0.00	9,959.86	475,296.73
Sch Adm	496,361.72	197,537.34	113,707.51	3,089.26	0.00	2,207.00	812,902.83
Opns & Maint	221,224.32	277,502.18	627,159.20	314,892.32	0.00	0.00	1,440,778.02
Transport	290,222.88	140,281.93	28,668.76	115,748.76	5,268.54	515.00	575,437.33
Other Support	320,609.54	158,595.73	94,921.66	5,125.55	37,844.00	89,547.81	668,800.29
Support Total	1,818,100.51	1,002,837.85	1,113,800.11	468,542.95	48,600.91	102,229.67	4,505,511.09
Food Service	248,499.22	86,380.50	41,261.54	277,090.44	45,549.03	10,252.36	663,484.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 14,057,008.10

Facilities Acq. & Construction: 0.00

Property Equipment: 0.00

Debt Service Interest	468,875.68	Debt Service Principal	802,419.25			Debt Service Total	1,271,294.93
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	328,428.01	0	0.00	Direct Cost Total	328,428.01

Title I Reg	290,160.00	ARRA Instruction	802,170.37
ARRATitle I	133,279.87	ARRA COE	802,170.37
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 105,534.14

Total Expenditures 14,490,970.25

2010 National Public Education Finance Survey for: 08030

HASTINGS AREA SCHOOL DISTRICT

Average Daily Attendance: 2,719.81

Revenue:

Property Tax	5,440,251.32
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	17,025.00
LEA Tuition	0.00
Ind Trans	20,709.43
LEA Trans	0.00
Investment	29,759.79
Food Serv	302,573.88
Student Act	213,774.47
Other Local	494,205.49
Textbook	0
Summer	0.00
Total local	6,518,299.38

Int Rev	0.00
State	18,352,927.43
Federal:	
Direct	0.00
Thr St	2,040,241.01
Thr Int	100,051.00
Thr Oth	53,701.97
Total	2,193,993.98
Othr Fin Source	12,125,000.00
Total Revenue	27,065,220.79

Reg Tchr Salaries	8,215,325.98		
SE Tchr Salaries	1,140,488.81		
VE Tchr Salaries	228,448.24	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	372,891.16	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	48,053.63		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,642,306.06	5,313,744.08	341,684.57	240,373.04	8,292.42	19,600.42	16,557,708.17
Pupils Support	199,951.94	104,557.41	2,347.99	747.61	0.00	0.00	307,604.95
Inst Staff Sup	249,180.55	128,974.40	26,426.31	1,964.00	0.00	0.00	406,545.26
Gen Adm	113,788.90	37,902.51	35,486.49	188.75	0.00	12,613.79	199,980.44
Sch Adm	922,822.90	534,473.06	0.00	24,203.18	0.00	0.00	1,481,499.14
Opns & Maint	966,357.69	712,436.24	360,958.85	715,584.28	10,449.60	0.00	2,755,337.06
Transport	384,447.81	194,270.25	14,073.31	167,912.63	299.15	468.49	761,172.49
Other Support	281,244.30	230,867.98	395,660.38	22,021.49	1,919.00	72,551.28	1,002,345.43
Support Total	3,117,794.09	1,943,481.85	834,953.33	932,621.94	12,667.75	85,633.56	6,914,484.77
Food Service	337,647.26	130,743.80	28,968.96	414,612.58	12,593.93	4,628.70	916,601.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,388,794.24

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

Debt Service Interest	918,409.52	Debt Service Principal	1,701,645.60			Debt Service Total	2,620,055.12
Community Services	563,252.88				517.19		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	44,379.04	0	0.00	Direct Cost Total	44,379.04

Title I Reg	354,816.00	ARRA Instruction	1,136,113.17
ARRATitle I	194,239.51	ARRA COE	1,163,864.88
Title 5 Reg	0.00	ARRA Support	400.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 34,071.29

Total Expenditures 25,030,497.45

2010 National Public Education Finance Survey for: 08050

THORNAPPLE KELLOGG SCHOOL DISTRICT

Average Daily Attendance: 2,751.51

Revenue:

Property Tax	5,698,478.62
No Prop Tax	402.11
Othr. Prop	0.00
Othr non	22,941.73
Ind. Tuition	1,075.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	170,047.21
Food Serv	526,006.56
Student Act	123,721.83
Other Local	244,996.16
Textbook	0
Summer	1,450.00
Total local	6,789,119.22

Int Rev	24,916.23
State	19,160,176.99
Federal:	
Direct	0.00
Thr St	1,707,169.48
Thr Int	0.00
Thr Oth	57,769.00
Total	1,764,938.48
Othr Fin Source	1,410,928.97
Total Revenue	27,739,150.92

Reg Tchr Salaries	8,250,260.64		
SE Tchr Salaries	700,555.80		
VE Tchr Salaries	7,682.23	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	187,931.93	Tuition Pd to Other Sch Inside MI	275,166.85
Textbooks	63,549.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,101,048.75	5,084,454.16	421,196.67	404,142.51	15,141.70	22,271.43	16,033,113.52
Pupils Support	628,887.16	297,682.92	15,402.45	6,191.59	0.00	0.00	948,164.12
Inst Staff Sup	740,983.34	340,602.06	95,527.40	35,193.27	92,923.81	1,079.00	1,213,385.07
Gen Adm	205,419.00	90,810.89	99,237.72	2,945.98	0.00	18,349.81	416,763.40
Sch Adm	887,727.44	450,170.34	43,773.72	9,119.15	1,688.69	3,623.00	1,394,413.65
Opns & Maint	896,500.57	594,386.47	384,626.44	667,027.32	15,105.27	144.00	2,542,684.80
Transport	560,807.52	343,476.42	29,854.72	194,237.49	15,254.00	415.00	1,128,791.15
Other Support	364,214.82	183,157.76	56,644.42	9,307.54	208.83	41,459.36	654,783.90
Support Total	4,284,539.85	2,300,286.86	725,066.87	924,022.34	125,180.60	65,070.17	8,298,986.09
Food Service	377,126.34	179,210.77	52,726.35	400,772.38	782.28	2,060.72	1,011,896.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 25,343,996.17

Facilities Acq. & Construction		Property	8,830,527.83
		Equipment	708,715.44
			31,349.34

Debt Service Interest	2,994,050.28	Debt Service Principal	2,228,156.00		Debt Service Total 5,222,206.28
Community Services	261,847.76			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 9,680,347.85

Title I Reg	182,297.00	ARRA Instruction	1,052,062.40
ARRATitle I	95,987.09	ARRA COE	1,255,400.14
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 35,317,541.12

2010 National Public Education Finance Survey for: 09000

BAY-ARENAC ISD

Average Daily Attendance: 231.82

Revenue:

Property Tax	18,303,522.40
No Prop Tax	14,792.27
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	384.90
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	67,157.52
Food Serv	9,816.91
Student Act	1,528.62
Other Local	1,883,755.54
Textbook	0
Summer	0.00
Total local	20,280,958.16

Int Rev	0.00
State	6,329,308.88
Federal:	
Direct	82,324.11
Thr St	8,627,431.13
Thr Int	7,732.15
Thr Oth	0.00
Total	8,717,487.39
Othr Fin Source	0.00
Total Revenue	35,327,754.43

Reg Tchr Salaries	0.00		
SE Tchr Salaries	1,661,138.83		
VE Tchr Salaries	1,930,174.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	6,198.46	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	51,181.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,196,587.75	2,797,003.26	367,031.37	604,874.57	166,135.45	37,636.15	9,003,133.10
Pupils Support	5,997,763.38	2,702,083.20	492,862.11	126,518.24	13,502.95	1,399.01	9,320,625.94
Inst Staff Sup	1,271,098.10	663,482.06	1,399,071.49	454,549.66	143,602.92	32,446.52	3,820,647.83
Gen Adm	193,892.32	94,917.61	67,509.20	9,471.28	685.00	12,641.93	378,432.34
Sch Adm	515,046.52	279,044.17	238,584.00	27,789.44	116,612.43	2,086.00	1,062,550.13
Opns & Maint	482,751.85	286,653.08	280,899.34	430,792.98	38,860.77	0.00	1,481,097.25
Transport	24,186.72	19,105.28	649,515.80	3,815.29	0.00	0.00	696,623.09
Other Support	855,720.66	425,420.56	862,202.87	162,225.22	11,805.88	89,082.62	2,394,651.93
Support Total	9,340,459.55	4,470,705.96	3,990,644.81	1,215,162.11	325,069.95	137,656.08	19,154,628.51
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	28,157,761.61

Facilities Acq. & Construction		Property	87,511.84		
		Equipment	21,445.44	0.00	
Debt Service Interest	223,629.98	Debt Service Principal	424,121.75	Debt Service Total	647,751.73
Community Services	424,398.37		1,108.97		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0	116,715.20	0	0.00		116,715.20

Title I Reg	226,551.20	ARRA Instruction	45,589.86
ARRATitle I	0.00	ARRA COE	550,204.51
Title 5 Reg	0.00	ARRA Support	25,097.35
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 601,271.65

Total Expenditures 29,300,146.83

2010 National Public Education Finance Survey for: 09010

BAY CITY SCHOOL DISTRICT

Average Daily Attendance: 8,267.64

Revenue:

Property Tax	13,150,060.73
No Prop Tax	68,782.05
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	142,547.24
LEA Trans	0.00
Investment	110,798.91
Food Serv	942,317.15
Student Act	201,751.02
Other Local	2,068,576.14
Textbook	0
Summer	0.00
Total local	16,684,833.24

Int Rev	0.00
State	56,710,228.02
Federal:	
Direct	46,764.00
Thr St	10,596,107.08
Thr Int	198,059.23
Thr Oth	234,683.83
Total	11,075,614.14
Othr Fin Source	3,525,175.01
Total Revenue	84,470,675.40

Reg Tchr Salaries	23,117,374.66		
SE Tchr Salaries	3,938,808.91		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	772,373.05	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	379,914.09		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	30,808,149.24	14,726,727.51	1,070,807.84	2,089,711.72	757,745.13	24,620.00	48,720,016.31
Pupils Support	1,997,581.53	943,989.09	46,261.23	12,647.20	0.00	0.00	3,000,479.05
Inst Staff Sup	1,801,211.08	924,750.81	189,647.94	400,338.27	0.00	0.00	3,315,948.10
Gen Adm	201,653.89	87,663.46	83,293.62	60,025.12	0.00	16,796.67	449,432.76
Sch Adm	3,364,883.51	1,838,309.17	427.95	55,524.91	0.00	0.00	5,259,145.54
Opns & Maint	3,109,565.73	1,954,002.25	836,518.03	2,183,912.49	81,389.93	0.00	8,083,998.50
Transport	1,543,341.34	1,378,719.40	115,056.70	532,997.46	1,725,178.00	0.00	3,570,114.90
Other Support	1,291,745.75	808,792.97	392,535.36	121,923.11	26,699.99	241,994.41	2,856,991.60
Support Total	13,309,982.83	7,936,227.15	1,663,740.83	3,367,368.56	1,833,267.92	258,791.08	26,536,110.45
Food Service	749,471.10	733,419.16	237,628.70	1,540,272.29	81,695.89	12,700.51	3,273,491.76
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	78,529,618.52

Facilities Acq. & Construction		Property	10,593,383.98		
		Equipment	0.00	1,961,415.39	
Debt Service Interest	3,362,901.19	Debt Service Principal	2,125,400.18	Debt Service Total	5,488,301.37
Community Services	1,256,389.29		5,415.61		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0	185,044.21	0	31,520.91		185,044.21

Title I Reg	2,677,983.54	ARRA Instruction	4,435,980.57
ARRATitle I	917,137.17	ARRA COE	5,155,064.17
Title 5 Reg	0.00	ARRA Support	22,718.53
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 13,303,029.44

Total Expenditures 95,235,496.85

2010 National Public Education Finance Survey for: 09030

BANGOR TOWNSHIP SCHOOLS

Average Daily Attendance: 2,284.35

Revenue:

Property Tax	4,329,838.55	Int Rev	0.00
No Prop Tax	58,332.99	State	14,925,047.09
Othr. Prop	0.00	Federal:	
Othr non	0.00	Direct	0.00
Ind. Tuition	183,200.25	Thr St	1,879,108.69
LEA Tuition	0.00	Thr Int	0.00
Ind Trans	120,585.59	Thr Oth	63,982.18
LEA Trans	0.00	Total	1,943,090.87
Investment	24,303.07		
Food Serv	390,466.91		
Student Act	76,400.50	Othr Fin Source	3,500,000.00
Other Local	164,550.80		
Textbook	0	**Total Revenue**	22,215,816.62
Summer	0.00		
Total local	5,347,678.66		

Reg Tchr Salaries	6,202,348.67		
SE Tchr Salaries	937,525.79		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	344,095.45	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	86,659.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,613,308.90	3,995,828.28	491,034.03	274,264.65	42,819.05	19,202.80	13,393,638.66
Pupils Support	326,461.77	155,261.65	594.59	5,335.12	0.00	799.00	488,452.13
Inst Staff Sup	191,141.19	107,687.10	360,430.10	43,364.77	129,224.91	3,469.29	706,092.45
Gen Adm	601,664.67	86,876.09	73,191.04	2,472.23	0.00	23,015.02	787,219.05
Sch Adm	732,391.65	377,385.80	37,101.40	5,329.65	144.99	3,695.60	1,155,904.10
Opns & Maint	668,278.11	463,508.25	468,979.94	462,949.61	6,593.24	93,528.08	2,157,243.99
Transport	511,184.48	259,825.27	84,447.11	170,097.09	4,500.00	13,227.05	1,038,781.00
Other Support	421,803.79	201,979.54	93,168.72	4,309.89	2,317.99	5,035.73	726,297.67
Support Total	3,452,925.66	1,652,523.70	1,117,912.90	693,858.36	142,781.13	142,769.77	7,059,990.39
Food Service	296,690.34	137,513.24	20,597.21	493,153.81	40,576.00	11,767.38	959,721.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,413,351.03

Facilities Acq. & Construction		Property	570,802.20		
		Equipment	187,138.00	33,265.50	
Debt Service Interest	479,397.96	Debt Service Principal	530,127.91	Debt Service Total	1,009,525.87
Community Services	157,135.79		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	397,684.00	ARRA Instruction	804,660.61
ARRATitle I	76,897.61	ARRA COE	831,844.47
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	125,760.80

Total Capital Exp. 984,116.38

Total Expenditures 22,587,868.70

2010 National Public Education Finance Survey for: 09050

Average Daily Attendance: 1,739.95

ESSEXVILLE-HAMPTON PUBLIC SCHOOLS

Revenue:

Property Tax	6,328,152.35
No Prop Tax	1,199.60
Othr. Prop	15,792.07
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	40,612.81
LEA Trans	0.00
Investment	18,942.30
Food Serv	180,881.90
Student Act	60,031.90
Other Local	539,734.85
Textbook	0
Summer	0.00
Total local	7,185,347.78

Int Rev	0.00
State	9,063,045.07
Federal:	
Direct	0.00
Thr St	1,064,278.77
Thr Int	191,090.38
Thr Oth	0.00
Total	1,255,369.15
Othr Fin Source	50,430.00
Total Revenue	17,503,762.00

Reg Tchr Salaries	5,468,685.08		
SE Tchr Salaries	653,137.28		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	257,470.73	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,576.95		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,001,918.86	3,232,412.20	253,776.58	84,662.30	19,982.26	2,339.40	10,575,109.34
Pupils Support	265,096.63	127,402.90	1,544.08	612.96	0.00	0.00	394,656.57
Inst Staff Sup	414,223.53	179,804.09	20,582.81	89,155.71	2,972.68	370.00	704,136.14
Gen Adm	156,833.82	73,191.59	44,004.69	8,374.20	0.00	6,989.67	289,393.97
Sch Adm	661,437.54	317,238.86	98,824.07	25,774.09	0.00	5,796.48	1,109,071.04
Opns & Maint	467,301.10	269,829.29	348,202.75	458,228.58	27,335.32	585.00	1,544,146.72
Transport	145,504.95	76,370.24	107,492.88	55,034.67	18,204.47	4,062.42	388,465.16
Other Support	181,916.63	86,737.07	185,185.85	2,664.13	59,434.27	99,353.47	555,857.15
Support Total	2,292,314.20	1,130,574.04	805,837.13	639,844.34	107,946.74	117,157.04	4,985,726.75
Food Service	23,791.08	6,673.65	187,229.24	207,828.83	22,853.00	187.65	425,710.45
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 15,986,546.54

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

0.00

Debt Service Interest	374,082.50	Debt Service Principal	950,000.00	Debt Service Total	1,324,082.50
Community Services	291,097.38			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 150,782.00

Title I Reg	197,124.71	ARRA Instruction	669,218.90
ARRATitle I	52,177.00	ARRA COE	725,146.28
Title 5 Reg	0.00	ARRA Support	2,106.14
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 16,428,425.92

2010 National Public Education Finance Survey for: 09090

Average Daily Attendance: 1,436.81

PINCONNING AREA SCHOOLS

Revenue:

Property Tax	2,039,037.24
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	2,475.00
LEA Tuition	0.00
Ind Trans	27,409.28
LEA Trans	0.00
Investment	105,317.57
Food Serv	151,471.13
Student Act	70,659.55
Other Local	224,548.40
Textbook	0
Summer	0.00
Total local	2,620,918.17

Int Rev	0.00
State	10,369,704.09
Federal:	
Direct	0.00
Thr St	1,432,704.11
Thr Int	246,870.97
Thr Oth	31,242.00
Total	1,710,817.08
Othr Fin Source	210,000.00
Total Revenue	14,701,439.34

Reg Tchr Salaries	4,430,511.67		
SE Tchr Salaries	408,585.99		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	214,066.46	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	30,817.26		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,611,764.55	2,588,305.28	217,681.51	143,181.15	33,399.49	6,960.00	8,567,892.49
Pupils Support	257,572.16	109,287.13	4,280.56	443.03	0.00	0.00	371,582.88
Inst Staff Sup	273,402.23	112,451.92	53,636.96	155,478.95	0.00	100.00	595,070.06
Gen Adm	185,606.18	96,449.61	47,274.11	1,281.86	0.00	5,857.80	336,469.56
Sch Adm	571,021.11	266,481.13	1,081.12	1,701.90	0.00	5,496.00	845,781.26
Opns & Maint	475,474.41	278,265.21	206,505.42	360,193.68	50,203.15	700.00	1,321,138.72
Transport	367,006.73	164,655.63	31,194.96	179,245.71	236,205.35	0.00	742,103.03
Other Support	169,554.83	73,231.11	59,190.55	0.00	44,878.68	142,632.50	444,608.99
Support Total	2,299,637.65	1,100,821.74	403,163.68	698,345.13	331,287.18	154,786.30	4,656,754.50
Food Service	158,345.06	44,566.41	137,323.85	259,274.66	20,446.60	397.29	599,907.27
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,824,554.26

Facilities Acq. & Construction		Property	3,421,343.71
		Equipment	155,974.35

Debt Service Interest	704,637.39	Debt Service Principal	529,585.00	Debt Service Total	1,234,222.39
Community Services	115,059.42			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	280,743.93	ARRA Instruction	592,075.71
ARRATitle I	0.00	ARRA COE	741,914.49
Title 5 Reg	0.00	ARRA Support	9,291.87
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 3,962,451.33

Total Expenditures 17,902,815.01

2010 National Public Education Finance Survey for: 09901

BAY-ARENAC COMMUNITY HIGH SCHOOL

Average Daily Attendance: 130.64

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	988.27
Food Serv	0.00
Student Act	645.00
Other Local	5,463.63
Textbook	0
Summer	0.00
Total local	7,096.90

Int Rev	17,532.20
State	1,035,225.69
Federal:	
Direct	0.00
Thr St	274,525.37
Thr Int	212,114.77
Thr Oth	0.00
Total	486,640.14
Othr Fin Source	0.00
Total Revenue	1,546,494.93

Reg Tchr Salaries	175,138.15		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	27,302.92	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,881.65		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	202,441.07	136,241.46	20,275.26	23,737.95	0.00	11,380.25	394,075.99
Pupils Support	227,028.96	83,688.53	47,932.37	23,141.67	0.00	0.00	381,791.53
Inst Staff Sup	86,008.55	26,569.13	68,526.56	39,414.26	0.00	0.00	220,518.50
Gen Adm	92,977.74	63,530.74	21,039.60	11,576.70	0.00	0.00	189,124.78
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	1,906.25	467.46	95,909.95	32,540.83	0.00	0.00	130,824.49
Transport	0.00	0.00	14,266.75	0.00	0.00	0.00	14,266.75
Other Support	19,047.00	4,684.00	0.00	0.00	0.00	500.00	24,231.00
Support Total	426,968.50	178,939.86	247,675.23	106,673.46	0.00	500.00	960,757.05
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,354,833.04

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	98,891.43				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	42,043.00	ARRA Instruction	53,972.73
ARRATitle I	23,242.00	ARRA COE	61,032.00
Title 5 Reg	0.00	ARRA Support	768.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 1,453,724.47

2010 National Public Education Finance Survey for: 09902

Average Daily Attendance: 215.28

BAY COUNTY PSA

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	192.70
Food Serv	12,025.25
Student Act	0.00
Other Local	30,584.75
Textbook	0
Summer	0.00
Total local	42,802.70

Int Rev	0.00
State	1,779,468.35
Federal:	
Direct	0.00
Thr St	408,994.87
Thr Int	54,154.39
Thr Oth	9,751.60
Total	472,900.86
Othr Fin Source	0.00
Total Revenue	2,295,171.91

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,773.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,009,829.39	59,649.15	0.00	15.00	1,069,493.54
Pupils Support	0.00	0.00	65,527.18	734.64	0.00	0.00	66,261.82
Inst Staff Sup	0.00	0.00	14,938.32	459.00	0.00	0.00	15,397.32
Gen Adm	0.00	0.00	365,428.48	61.08	0.00	1,604.00	367,093.56
Sch Adm	0.00	0.00	142,217.56	1,053.47	0.00	346.94	143,617.97
Opns & Maint	0.00	0.00	129,182.38	34,624.66	0.00	0.00	163,807.04
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	5,401.00	0.00	0.00	7,203.17	12,604.17
Support Total	0.00	0.00	722,694.92	36,932.85	0.00	9,154.11	768,781.88
Food Service	0.00	0.00	25,568.78	89,929.50	23,716.80	1,733.68	117,231.96
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,955,507.38

Facilities Acq. & Construction	1,937.50	Property Equipment	21,982.35

Debt Service Interest	327,293.75	Debt Service Principal	25,000.00			Debt Service Total	352,293.75
Community Services	15,233.12				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	154,651.45	ARRA Instruction	139,251.68
ARRATitle I	58,565.60	ARRA COE	139,859.53
Title 5 Reg	87.00	ARRA Support	666.29
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 47,636.65

Total Expenditures 2,018,377.15

2010 National Public Education Finance Survey for: 10015

BENZIE COUNTY CENTRAL SCHOOLS

Average Daily Attendance: 1,671.87

Revenue:

Property Tax	7,958,568.39
No Prop Tax	2,384.67
Othr. Prop	0.00
Othr non	2,869.80
Ind. Tuition	4,385.00
LEA Tuition	0.00
Ind Trans	25,923.62
LEA Trans	0.00
Investment	33,453.80
Food Serv	187,011.93
Student Act	92,874.84
Other Local	257,421.74
Textbook	0
Summer	0.00
Total local	8,564,893.79

Int Rev	0.00
State	6,204,090.60
Federal:	
Direct	0.00
Thr St	1,753,911.68
Thr Int	0.00
Thr Oth	55,186.24
Total	1,809,097.92
Othr Fin Source	1,619,136.00
Total Revenue	16,578,082.31

Reg Tchr Salaries	4,299,125.28		
SE Tchr Salaries	495,602.06		
VE Tchr Salaries	137,685.28	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	545,665.18	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	13,330.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,966,703.09	3,123,247.31	586,892.06	69,397.66	23,229.20	33,295.91	9,779,536.03
Pupils Support	258,264.50	126,276.40	416.67	3,462.99	0.00	0.00	388,420.56
Inst Staff Sup	11,601.30	5,281.99	4,233.00	1,862.85	0.00	0.00	22,979.14
Gen Adm	194,720.13	75,597.12	50,713.45	1,809.20	0.00	13,352.56	336,192.46
Sch Adm	631,883.01	377,789.48	84,385.35	18,644.21	0.00	2,324.90	1,115,026.95
Opns & Maint	510,901.49	307,397.28	268,920.30	408,225.81	4,960.00	2,536.56	1,497,981.44
Transport	640,525.55	417,504.98	69,188.81	329,138.97	350,707.08	1,111.00	1,457,469.31
Other Support	139,052.88	186,811.77	268,819.85	7,922.75	28,301.00	47,705.47	650,312.72
Support Total	2,386,948.86	1,496,659.02	746,677.43	771,066.78	383,968.08	67,030.49	5,468,382.58
Food Service	208,037.99	100,704.11	88,744.98	384,530.14	1,070.46	8,194.47	790,211.69
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 16,038,130.30

Facilities Acq. & Construction: Property 1,333,013.01; Equipment 0.00

Debt Service Interest	419,439.93	Debt Service Principal	723,686.22	Debt Service Total	1,143,126.15
Community Services	4,218.11			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Total Capital Exp. 1,741,280.75

Title I Reg	419,749.97	ARRA Instruction	853,281.21
ARRATitle I	99,211.53	ARRA COE	853,281.21
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 17,783,629.16

2010 National Public Education Finance Survey for: 10025

Average Daily Attendance: 502.83

FRANKFORT-ELBERTA AREA SCHOOLS

Revenue:

Property Tax	5,262,286.29		
No Prop Tax	3,219.17	Int Rev	0.00
Othr. Prop	0.00	State	294,324.39
Othr non	925.82	Federal:	
Ind. Tuition	9,125.00	Direct	23,896.76
LEA Tuition	0.00	Thr St	422,686.47
Ind Trans	4,558.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	13,958.44
Investment	13,791.90	Total	460,541.67
Food Serv	63,749.48		
Student Act	28,190.00	Othr Fin Source	523,112.00
Other Local	111,796.27		
Textbook	0	**Total Revenue**	6,252,507.99
Summer	0.00		
Total local	5,497,641.93		

Reg Tchr Salaries	1,748,154.92		
SE Tchr Salaries	164,345.01		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	98,109.96	Tuition Pd to Other Sch Inside MI	24,000.00
Textbooks	26,870.02		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,194,307.43	1,097,562.51	113,247.77	112,826.36	8,178.18	4,034.27	3,521,978.34
Pupils Support	0.00	0.00	2,540.00	0.00	0.00	0.00	2,540.00
Inst Staff Sup	60,108.59	31,106.66	13,442.40	10,641.04	2,265.78	0.00	115,298.69
Gen Adm	121,603.00	33,016.78	63,311.25	2,972.26	0.00	6,036.50	226,939.79
Sch Adm	230,227.91	143,695.00	7,863.64	5,022.75	0.00	2,665.00	389,474.30
Opns & Maint	127,628.80	67,279.25	123,789.01	167,029.33	3,670.00	852.38	486,578.77
Transport	86,704.11	74,097.58	22,259.73	26,353.06	141,616.00	79.00	209,493.48
Other Support	0.00	0.00	13,837.37	0.00	0.00	21,027.85	34,865.22
Support Total	626,272.41	349,195.27	247,043.40	212,018.44	147,551.78	30,660.73	1,465,190.25
Food Service	89,061.09	88,616.09	26,562.64	214,840.32	3,363.46	2,213.39	421,293.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,408,462.12

Facilities Acq. & Construction	Property	166,072.00			
	Equipment	195,479.82	5,957.00		
Debt Service Interest	270,716.67	Debt Service Principal	575,000.00	Debt Service Total	845,716.67
Community Services	0.00		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	80,845.03	ARRA Instruction	81,502.28
ARRATitle I	17,139.94	ARRA COE	81,502.28
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	3,481.00

Total Capital Exp. 520,645.24

Total Expenditures 5,935,064.36

2010 National Public Education Finance Survey for: 11000

Average Daily Attendance: 339.20

BERRIEN ISD

Revenue:

Property Tax	16,942,690.14
No Prop Tax	10,387.57
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	364,015.95
Ind Trans	0.00
LEA Trans	0.00
Investment	64,556.75
Food Serv	73,576.06
Student Act	178,291.71
Other Local	3,054,202.64
Textbook	0
Summer	0.00
Total local	20,323,704.87

Int Rev	10,075.45
State	10,172,208.40
Federal:	
Direct	0.00
Thr St	10,301,811.53
Thr Int	256,185.17
Thr Oth	5,695.36
Total	10,563,692.06
Othr Fin Source	0.00
Total Revenue	41,069,680.78

Reg Tchr Salaries	115,437.67		
SE Tchr Salaries	3,056,153.91		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	12,491.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,796,104.01	3,114,987.15	1,285,062.22	280,376.05	0.00	2,361.00	9,478,890.43
Pupils Support	5,150,966.47	2,582,548.81	881,095.37	130,341.72	0.00	644.79	8,745,597.16
Inst Staff Sup	1,381,629.76	792,505.38	1,316,760.49	269,752.54	0.00	2,007.00	3,762,655.17
Gen Adm	177,151.00	95,186.09	386,435.48	2,450.90	0.00	96,472.36	757,695.83
Sch Adm	492,236.92	282,753.54	223,906.99	41,506.81	0.00	475.00	1,040,879.26
Opns & Maint	543,721.13	322,649.30	466,454.58	115,815.45	39,772.50	0.00	1,448,640.46
Transport	0.00	0.00	2,972,185.41	0.00	0.00	0.00	2,972,185.41
Other Support	901,620.25	522,347.95	1,179,372.11	65,881.93	0.00	175,992.15	2,845,214.39
Support Total	8,647,325.53	4,597,991.07	7,426,210.43	625,749.35	39,772.50	275,591.30	21,572,867.68
Food Service	0.00	0.00	125,532.57	106,391.36	0.00	0.00	231,923.93
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	31,283,682.04

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	26,756.37	Debt Service Principal	130,844.94	Debt Service Total	157,601.31
Community Services	107,112.59			0.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	271,153.00	ARRA Instruction	181,867.07
ARRATitle I	37,264.51	ARRA COE	854,311.20
Title 5 Reg	0.00	ARRA Support	41,370.60
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 39,772.50

Total Expenditures 31,430,567.13

2010 National Public Education Finance Survey for: 11010

Average Daily Attendance: 3,251.78

BENTON HARBOR AREA SCHOOLS

Revenue:

Property Tax	7,922,201.98
No Prop Tax	48,725.29
Othr. Prop	38,742.41
Othr non	0.00
Ind. Tuition	17,704.74
LEA Tuition	71,759.97
Ind Trans	0.00
LEA Trans	0.00
Investment	98,051.56
Food Serv	103,502.06
Student Act	43,086.86
Other Local	928,537.57
Textbook	0
Summer	0.00
Total local	9,200,552.47

Int Rev	0.00
State	21,190,546.43
Federal:	
Direct	337,576.67
Thr St	8,699,444.66
Thr Int	93,811.67
Thr Oth	87,645.00
Total	9,218,478.00
Othr Fin Source	439,979.13
Total Revenue	39,609,576.90

Reg Tchr Salaries	9,247,319.43		
SE Tchr Salaries	1,878,084.72		
VE Tchr Salaries	466,820.99	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,395,809.49	Tuition Pd to Other Sch Inside MI	165,353.59
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	14,801,513.78	7,865,262.92	833,707.08	867,822.93	319.22	14,158.74	24,382,465.45
Pupils Support	798,876.67	337,977.05	111,189.39	84,814.60	0.00	87,199.31	1,420,057.02
Inst Staff Sup	1,621,918.47	770,522.98	627,217.13	260,702.02	0.00	6,159.15	3,286,519.75
Gen Adm	286,798.27	416,857.63	226,867.36	2,316.91	0.00	35,913.13	968,753.30
Sch Adm	1,549,974.15	751,695.07	1,235.44	15,554.87	0.00	0.00	2,318,459.53
Opns & Maint	1,428,366.78	1,063,804.56	1,401,965.44	225,738.03	0.00	0.00	4,119,874.81
Transport	73,559.51	34,999.71	2,195,742.55	199,624.59	0.00	0.00	2,503,926.36
Other Support	642,032.76	252,387.80	79,453.75	355,090.63	0.00	758,692.43	2,087,657.37
Support Total	6,401,526.61	3,628,244.80	4,643,671.06	1,143,841.65	0.00	887,964.02	16,705,248.14
Food Service	0.00	0.00	1,698,480.58	88,996.29	49,548.13	0.00	1,787,476.87
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 42,875,190.46

Facilities Acq. & Construction		Property	2,034,253.47
		Equipment	0.00

Debt Service Interest	9,467.95	Debt Service Principal	241,300.50			Debt Service Total	250,768.45
Community Services	195,149.02				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	236,584.53	0	0.00	Direct Cost Total	236,584.53

Title I Reg	1,367,641.00	ARRA Instruction	49,051.99
ARRATitle I	351,194.45	ARRA COE	2,776,845.03
Title 5 Reg	0.00	ARRA Support	6,875.16
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 2,084,120.82

Total Expenditures 45,391,044.83

2010 National Public Education Finance Survey for: 11020

ST. JOSEPH PUBLIC SCHOOLS

Average Daily Attendance: 2,611.05

Revenue:

Property Tax	8,160,768.88
No Prop Tax	19,522.20
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	15,046.20
LEA Tuition	100,430.69
Ind Trans	0.00
LEA Trans	0.00
Investment	64,092.71
Food Serv	689,995.83
Student Act	206,555.82
Other Local	268,304.95
Textbook	0
Summer	0.00
Total local	9,424,286.59

Int Rev	0.00
State	15,162,457.95
Federal:	
Direct	0.00
Thr St	1,478,144.96
Thr Int	0.00
Thr Oth	51,392.47
Total	1,529,537.43
Othr Fin Source	38,020,715.40
Total Revenue	26,116,281.97

Reg Tchr Salaries	7,551,874.10		
SE Tchr Salaries	593,283.33		
VE Tchr Salaries	239,036.64	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	130,905.47	Tuition Pd to Other Sch Inside MI	36,646.40
Textbooks	93,067.38		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,848,600.84	4,012,235.95	306,560.64	330,315.00	122,316.00	28,468.41	14,526,180.84
Pupils Support	881,926.06	374,984.86	34,013.41	1,480.74	0.00	3,516.23	1,295,921.30
Inst Staff Sup	690,766.15	253,149.43	480,974.56	91,358.54	0.00	15,443.73	1,531,692.41
Gen Adm	198,237.54	46,518.33	50,546.95	3,604.01	0.00	16,424.30	315,331.13
Sch Adm	819,177.62	330,953.78	4,049.64	2,804.59	0.00	3,978.74	1,160,964.37
Opns & Maint	848,382.21	446,654.10	386,390.99	704,863.05	22,002.95	2,659.05	2,388,949.40
Transport	428,256.83	131,792.18	56,932.28	144,960.29	0.00	9,632.17	771,573.75
Other Support	256,077.13	119,794.03	147,355.63	9,467.09	0.00	42,557.44	575,251.32
Support Total	4,122,823.54	1,703,846.71	1,160,263.46	958,538.31	22,002.95	94,211.66	8,039,683.68
Food Service	344,245.90	107,793.76	8,138.57	547,811.39	0.00	14,977.43	1,022,967.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 23,588,831.57

Facilities Acq. & Construction		Property	1,109,609.85		
		Equipment	0.00	221,016.45	
Debt Service Interest	781,853.48	Debt Service Principal	810,180.48	Debt Service Total	1,592,033.96
Community Services	98,371.08		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Title I Reg	180,519.53	ARRA Instruction	815,773.34
ARRATitle I	104,354.00	ARRA COE	989,142.91
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,253,928.80

Total Expenditures 25,162,147.90

2010 National Public Education Finance Survey for: 11030

Average Daily Attendance: 2,681.71

LAKESHORE SCHOOL DISTRICT (BERRIEN)

Revenue:

Property Tax	6,962,204.55
No Prop Tax	33,238.60
Othr. Prop	0.00
Othr non	37,467.39
Ind. Tuition	7,715.00
LEA Tuition	47,236.00
Ind Trans	10,617.25
LEA Trans	0.00
Investment	15,000.30
Food Serv	744,608.20
Student Act	94,158.24
Other Local	239,951.44
Textbook	0
Summer	0.00
Total local	8,144,960.97

Int Rev	0.00
State	17,147,348.06
Federal:	
Direct	0.00
Thr St	1,558,494.76
Thr Int	0.00
Thr Oth	63,623.94
Total	1,622,118.70
Othr Fin Source	1,278.70
Total Revenue	26,914,427.73

Reg Tchr Salaries	8,019,763.18		
SE Tchr Salaries	964,003.57		
VE Tchr Salaries	310,830.36	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	225,892.89	Tuition Pd to Other Sch Inside MI	47,163.00
Textbooks	124,210.48		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,167,117.80	4,402,987.87	436,799.47	535,820.82	45,843.49	11,743.15	15,554,469.11
Pupils Support	914,305.50	412,055.29	12,901.50	12,993.83	552.00	746.00	1,353,002.12
Inst Staff Sup	460,890.29	174,153.06	84,442.94	102,986.82	0.00	315.00	822,788.11
Gen Adm	329,921.96	141,082.67	44,555.34	11,684.45	11,123.84	11,949.62	539,194.04
Sch Adm	765,590.06	345,625.38	79,624.20	28,516.98	0.00	5,310.50	1,224,667.12
Opns & Maint	555,358.44	342,322.46	1,019,279.72	575,658.78	4,207.23	229.00	2,492,848.40
Transport	419,560.44	148,621.56	38,186.16	162,149.37	9,815.00	987.00	769,504.53
Other Support	212,274.34	110,123.83	88,014.68	105,342.83	0.00	19,600.15	535,355.83
Support Total	3,657,901.03	1,673,984.25	1,367,004.54	999,333.06	25,698.07	39,137.27	7,737,360.15
Food Service	369,843.46	114,972.79	23,503.16	571,490.43	16,511.45	3,583.45	1,083,393.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 24,375,222.55

Facilities Acq. & Construction		Property	281,471.70
		Equipment	85,735.92

Debt Service Interest	684,636.80	Debt Service Principal	1,658,542.13	Debt Service Total	2,343,178.93
Community Services	73,099.32			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	215,846.18	ARRA Instruction	943,086.00
ARRATitle I	123,055.00	ARRA COE	943,086.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 455,260.63

Total Expenditures 25,020,689.90

2010 National Public Education Finance Survey for: 11033

RIVER VALLEY SCHOOL DISTRICT

Average Daily Attendance: 649.81

Revenue:

Property Tax	6,378,515.09
No Prop Tax	6,718.15
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	4,112.00
LEA Tuition	2,456.99
Ind Trans	0.00
LEA Trans	0.00
Investment	76,512.14
Food Serv	118,774.80
Student Act	32,446.87
Other Local	70,669.16
Textbook	0
Summer	0.00
Total local	6,687,748.21

Int Rev	0.00
State	311,859.03
Federal:	
Direct	0.00
Thr St	479,975.40
Thr Int	0.00
Thr Oth	14,348.24
Total	494,323.64
Othr Fin Source	0.00
Total Revenue	7,493,930.88

Reg Tchr Salaries	1,896,201.31		
SE Tchr Salaries	343,025.08		
VE Tchr Salaries	61,782.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	122,848.33	Tuition Pd to Other Sch Inside MI	49,992.80
Textbooks	16,949.23		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,687,728.69	1,208,975.65	171,703.23	145,307.83	139,114.34	19,288.72	4,233,004.12
Pupils Support	227,437.48	99,098.43	0.00	1,745.90	0.00	0.00	328,281.81
Inst Staff Sup	56,921.81	27,894.74	31,290.58	98,503.15	0.00	625.00	215,235.28
Gen Adm	137,377.96	67,782.90	37,984.66	4,767.34	0.00	3,762.00	251,674.86
Sch Adm	221,917.50	139,164.90	89,668.49	1,644.35	0.00	10,634.04	463,029.28
Opns & Maint	238,190.06	120,027.56	176,839.14	215,294.18	0.00	0.00	750,350.94
Transport	178,086.26	79,338.50	46,750.50	118,316.40	77,049.00	4,410.00	426,901.66
Other Support	126,267.97	94,500.28	44,963.06	4,617.28	0.00	16,333.50	286,682.09
Support Total	1,186,199.04	627,807.31	427,496.43	444,888.60	77,049.00	35,764.54	2,722,155.92
Food Service	82,419.22	35,140.58	12,376.27	130,180.84	0.00	3,360.16	263,477.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,218,637.11

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	6,140.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	156,098.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	100,134.79
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 216,163.34

Total Expenditures 7,440,940.45

2010 National Public Education Finance Survey for: 11160

Average Daily Attendance: 157.95

GALIEN TOWNSHIP SCHOOL DISTRICT

Revenue:

Property Tax	543,275.68
No Prop Tax	45.57
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	881.60
LEA Trans	595.00
Investment	7,625.54
Food Serv	13,406.70
Student Act	1,105.00
Other Local	11,137.05
Textbook	0
Summer	0.00
Total local	577,477.14

Int Rev	65,000.00
State	1,071,482.39
Federal:	
Direct	3,330.00
Thr St	214,071.11
Thr Int	0.00
Thr Oth	2,860.64
Total	220,261.75
Othr Fin Source	0.00
Total Revenue	1,934,221.28

Reg Tchr Salaries	383,703.22		
SE Tchr Salaries	32,818.56		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	100,593.00	Tuition Pd to Other Sch Inside MI	13,077.93
Textbooks	7,255.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	540,926.70	308,764.97	44,741.58	65,379.73	9,864.21	1,380.50	961,193.48
Pupils Support	12,696.16	3,622.82	28,450.00	571.07	0.00	0.00	45,340.05
Inst Staff Sup	5,106.64	1,374.00	5,185.60	19,378.59	0.00	253.00	31,297.83
Gen Adm	83,260.00	41,003.00	38,492.77	1,960.73	0.00	3,502.21	168,218.71
Sch Adm	64,735.21	38,982.30	403.46	600.40	0.00	0.00	104,721.37
Opns & Maint	53,188.43	35,637.91	121,596.42	90,878.60	3,387.80	0.00	301,301.36
Transport	54,225.60	17,338.56	11,949.39	16,484.85	0.00	135.00	100,133.40
Other Support	14,940.00	4,158.00	70,905.00	0.00	0.00	97,560.53	187,563.53
Support Total	288,152.04	142,116.59	276,982.64	129,874.24	3,387.80	101,450.74	938,576.25
Food Service	43,406.01	10,504.95	330.59	26,327.37	0.00	220.56	80,789.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,980,559.21

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	180,000.00			Debt Service Total	180,000.00
Community Services	1,805.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	39,592.44	0	0.00	Direct Cost Total	39,592.44

Title I Reg	68,125.00	ARRA Instruction	80,161.47
ARRATitle I	18,432.91	ARRA COE	119,798.83
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 13,252.01

Total Expenditures 2,035,208.66

2010 National Public Education Finance Survey for: 11200

Average Daily Attendance: 601.43

NEW BUFFALO AREA SCHOOLS

Revenue:

Property Tax	12,260,617.94
No Prop Tax	22,618.20
Othr. Prop	0.00
Othr non	2,183,926.08
Ind. Tuition	32,322.00
LEA Tuition	11,809.00
Ind Trans	0.00
LEA Trans	0.00
Investment	29,363.50
Food Serv	141,745.10
Student Act	12,405.00
Other Local	74,316.96
Textbook	0
Summer	0.00
Total local	14,757,314.78

Int Rev	122,303.19
State	307,637.81
Federal:	
Direct	0.00
Thr St	488,279.42
Thr Int	0.00
Thr Oth	18,030.86
Total	506,310.28
Othr Fin Source	3,000.00
Total Revenue	15,693,566.06

Reg Tchr Salaries	2,946,331.30		
SE Tchr Salaries	449,397.56		
VE Tchr Salaries	88,731.05	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	99,020.30		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,815,784.66	2,085,628.18	326,244.25	427,395.55	107,516.28	92,964.28	6,748,016.92
Pupils Support	442,042.00	212,820.59	9,653.42	4,446.69	566.24	50.00	669,012.70
Inst Staff Sup	145,310.68	70,394.93	63,777.22	23,108.87	1,561.88	2,773.00	305,364.70
Gen Adm	162,097.41	97,152.70	62,309.01	3,962.49	700.00	16,741.36	342,262.97
Sch Adm	345,623.34	185,283.13	3,399.46	5,798.94	2,288.53	2,519.85	542,624.72
Opns & Maint	345,102.68	266,510.60	126,743.16	286,424.82	82,686.03	928.97	1,025,710.23
Transport	200,215.48	84,452.98	16,673.12	64,288.42	79,379.79	1,365.83	366,995.83
Other Support	325,000.59	207,280.53	107,006.98	31,784.04	71,224.77	30,583.11	701,655.25
Support Total	1,965,392.18	1,123,895.46	389,562.37	419,814.27	238,407.24	54,962.12	3,953,626.40
Food Service	141,385.53	87,332.24	5,804.44	189,358.86	15,628.56	1,844.74	425,725.81
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,127,369.13

Facilities Acq. & Construction		Property	507,201.26
		Equipment	389,294.30

Debt Service Interest	494,649.26	Debt Service Principal	1,108,933.41			Debt Service Total	1,603,582.67
Community Services	171,607.54				9,648.42		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	140,628.56	ARRA Instruction	137,944.00
ARRATitle I	0.00	ARRA COE	137,944.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,267,696.06

Total Expenditures 12,572,810.55

2010 National Public Education Finance Survey for: 11210

BRANDYWINE COMMUNITY SCHOOLS

Average Daily Attendance: 1,299.69

Revenue:

Property Tax	2,649,837.04
No Prop Tax	3,886.42
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	30,712.60
LEA Tuition	11,809.00
Ind Trans	0.00
LEA Trans	0.00
Investment	68,714.66
Food Serv	182,033.29
Student Act	40,665.73
Other Local	75,724.10
Textbook	0
Summer	0.00
Total local	3,051,573.84

Int Rev	0.00
State	9,179,575.66
Federal:	
Direct	0.00
Thr St	1,145,884.23
Thr Int	0.00
Thr Oth	16,053.83
Total	1,161,938.06
Othr Fin Source	0.00
Total Revenue	13,393,087.56

Reg Tchr Salaries	3,404,444.44		
SE Tchr Salaries	513,401.50		
VE Tchr Salaries	154,969.57	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	38,613.46	Tuition Pd to Other Sch Inside MI	140,553.45
Textbooks	87,272.52		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,574,549.30	2,360,206.10	273,832.74	210,234.58	37,651.16	29,417.63	7,448,240.35
Pupils Support	303,713.45	139,278.56	3,450.00	8,233.25	0.00	0.00	454,675.26
Inst Staff Sup	243,254.53	128,489.67	119,792.94	40,269.58	117,307.92	2,500.00	534,306.72
Gen Adm	142,443.84	73,687.48	74,752.98	3,355.48	0.00	9,586.41	303,826.19
Sch Adm	458,438.73	217,369.05	1,936.63	17,238.84	0.00	3,594.00	698,577.25
Opns & Maint	99,321.68	58,387.61	440,807.82	342,066.96	2,941.34	0.00	940,584.07
Transport	345,659.86	143,572.42	51,541.37	102,547.85	0.00	3,864.07	647,185.57
Other Support	117,391.02	63,384.27	67,578.72	9,913.27	0.00	34,333.15	292,600.43
Support Total	1,710,223.11	824,169.06	759,860.46	523,625.23	120,249.26	53,877.63	3,871,755.49
Food Service	139,202.33	50,650.80	15,794.76	258,068.69	1,109.05	0.00	463,716.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,783,712.42

Facilities Acq. & Construction	Property	236,209.19	
	Equipment	28,633.25	9,530.00

Debt Service Interest	788,833.43	Debt Service Principal	542,475.44		Debt Service Total 1,331,308.87
Community Services	27,104.33			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	59,960.00	0	0.00	Direct Cost Total 59,960.00

Title I Reg	272,390.00	ARRA Instruction	571,212.04
ARRATitle I	87,627.35	ARRA COE	613,592.75
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	69,460.08

Total Capital Exp. 423,851.91

Total Expenditures 12,304,158.66

2010 National Public Education Finance Survey for: 11240

Average Daily Attendance: 2,025.50

BERRIEN SPRINGS PUBLIC SCHOOLS

Revenue:

Property Tax	2,621,862.47
No Prop Tax	15,050.74
Othr. Prop	0.00
Othr non	64.21
Ind. Tuition	4,439.00
LEA Tuition	968,280.00
Ind Trans	25,406.58
LEA Trans	0.00
Investment	77,059.14
Food Serv	119,488.26
Student Act	42,971.00
Other Local	247,598.25
Textbook	0
Summer	0.00
Total local	3,153,939.65

Int Rev	0.00
State	13,835,855.72
Federal:	
Direct	0.00
Thr St	1,959,711.27
Thr Int	375,483.36
Thr Oth	32,960.25
Total	2,368,154.88
Othr Fin Source	5,406,432.00
Total Revenue	19,357,950.25

Reg Tchr Salaries	3,620,682.24		
SE Tchr Salaries	889,104.05		
VE Tchr Salaries	162,298.76	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	369,380.85	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	84,177.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,675,175.53	3,019,989.33	829,964.14	626,694.22	307,647.61	22,254.74	10,174,077.96
Pupils Support	623,560.63	308,083.28	136,864.69	69,839.07	1,557.56	2,414.00	1,140,761.67
Inst Staff Sup	192,550.90	126,738.41	73,889.24	93,525.99	2,443.80	3,076.00	489,780.54
Gen Adm	59,430.22	65,137.06	274,883.32	7,545.21	1,050.57	38,145.59	445,141.40
Sch Adm	663,075.05	372,225.74	14,397.41	17,135.26	1,321.18	3,393.02	1,070,226.48
Opns & Maint	465,751.57	268,273.70	490,434.31	386,412.63	977,258.20	1,210.55	1,612,082.76
Transport	379,038.80	136,597.62	138,982.85	139,823.00	182,565.50	1,235.91	795,678.18
Other Support	246,761.53	130,349.39	52,237.59	39,321.79	4,157.46	47,963.09	516,633.39
Support Total	2,630,168.70	1,407,405.20	1,181,689.41	753,602.95	1,170,354.27	97,438.16	6,070,304.42
Food Service	217,318.40	176,319.83	10,874.82	326,060.72	7,502.68	3,567.35	734,141.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,978,523.50

Facilities Acq. & Construction		Property	1,951,762.85		
		Equipment	0.00	232,504.33	
Debt Service Interest	254,737.70	Debt Service Principal	673,558.89	Debt Service Total	928,296.59
Community Services	636,062.51		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	53,822.64	0	8,930.72	53,822.64

Title I Reg	458,016.06	ARRA Instruction	755,657.35
ARRATitle I	23,944.97	ARRA COE	782,489.32
Title 5 Reg	0.00	ARRA Support	1,402.10
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 3,446,198.13

Total Expenditures 21,347,111.11

2010 National Public Education Finance Survey for: 11250

Average Daily Attendance: 761.76

EAU CLAIRE PUBLIC SCHOOLS

Revenue:

Property Tax	878,484.34		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	5,372,066.37
Othr non	0.00	Federal:	
Ind. Tuition	2,610.00	Direct	0.00
LEA Tuition	0.00	Thr St	1,743,594.47
Ind Trans	6,843.87	Thr Int	0.00
LEA Trans	0.00	Thr Oth	19,080.73
Investment	11,560.86	Total	1,762,675.20
Food Serv	65,164.60		
Student Act	29,570.81	Othr Fin Source	2,217,153.80
Other Local	14,038.08		
Textbook	0	**Total Revenue**	8,143,014.13
Summer	0.00		
Total local	1,008,272.56		

Reg Tchr Salaries	1,848,301.21		
SE Tchr Salaries	231,851.36		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	514,863.08	Tuition Pd to Other Sch Inside MI	53,607.63
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,096,547.46	1,551,957.02	20,515.11	110,700.43	1,837.58	4,161.04	4,783,881.06
Pupils Support	138,024.95	49,047.34	1,008.60	5,658.81	0.00	502.48	194,242.18
Inst Staff Sup	88,964.99	50,522.17	5,820.72	350.00	0.00	7,677.99	153,335.87
Gen Adm	126,554.29	65,143.70	135,866.28	2,900.48	20,165.62	2,810.94	333,275.69
Sch Adm	277,695.45	158,768.86	8,747.36	1,026.75	0.00	976.26	447,214.68
Opns & Maint	217,897.93	157,386.25	74,961.20	113,071.92	7,069.10	0.00	563,317.30
Transport	197,503.09	58,692.08	33,401.89	71,018.31	2,809.50	2,623.94	363,239.31
Other Support	11,512.50	880.73	50,633.65	0.00	0.00	107,126.55	170,153.43
Support Total	1,058,153.20	540,441.13	310,439.70	194,026.27	30,044.22	121,718.16	2,224,778.46
Food Service	103,242.48	25,760.46	9,794.82	162,619.62	26,424.20	18,653.40	320,070.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,328,730.30

Facilities Acq. & Construction		Property	8,106.00		
		Equipment	437,160.87	0.00	
Debt Service Interest	41,302.78	Debt Service Principal	587,791.00	Debt Service Total	629,093.78
Community Services	2,226.50		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	1,374,523.00	ARRA Instruction	36,495.94
ARRATitle I	0.00	ARRA COE	37,219.94
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 503,572.87

Total Expenditures 7,834,529.67

2010 National Public Education Finance Survey for: 11300

NILES COMMUNITY SCHOOL DISTRICT

Average Daily Attendance: 3,591.62

Revenue:

Property Tax	3,224,887.20
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	330.00
LEA Tuition	54,289.00
Ind Trans	0.00
LEA Trans	56,390.60
Investment	53,321.94
Food Serv	437,051.00
Student Act	84,943.00
Other Local	232,969.86
Textbook	0
Summer	0.00
Total local	4,033,503.00

Int Rev	0.00
State	26,321,273.00
Federal:	
Direct	0.00
Thr St	4,843,164.36
Thr Int	1,560,789.89
Thr Oth	471,014.51
Total	6,874,968.76
Othr Fin Source	5,100.00
Total Revenue	37,229,744.76

Reg Tchr Salaries	8,190,486.03		
SE Tchr Salaries	2,450,560.54		
VE Tchr Salaries	659,173.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	649,930.92	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,466.64		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,799,990.91	7,092,161.45	577,995.78	641,255.04	50,146.50	70,212.36	22,181,615.54
Pupils Support	1,512,014.35	745,117.38	113,719.11	44,710.02	0.00	12,000.00	2,427,560.86
Inst Staff Sup	1,040,045.02	429,102.55	239,165.46	46,590.03	307,425.15	9,590.27	1,764,493.33
Gen Adm	274,254.93	117,095.38	141,952.98	9,635.03	200.00	17,510.54	560,448.86
Sch Adm	1,329,161.52	746,580.32	281,615.04	22,662.05	6,653.55	5,294.15	2,385,313.08
Opns & Maint	1,178,182.22	767,513.83	383,420.20	975,382.65	57,436.04	4,032.60	3,308,531.50
Transport	0.00	0.00	1,662,552.67	181,334.99	0.00	245.00	1,844,132.66
Other Support	185,136.91	152,732.59	357,419.66	12,875.82	0.00	92,253.87	800,418.85
Support Total	5,518,794.95	2,958,142.05	3,179,845.12	1,293,190.59	371,714.74	140,926.43	13,090,899.14
Food Service	6,734.01	5,384.02	1,380,686.75	0.00	0.00	61,052.22	1,453,857.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	36,726,371.68

Facilities Acq. & Construction		Property	656,752.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	20,947.77				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	133,749.15	0	0.00	Direct Cost Total	133,749.15

Title I Reg	898,776.81	ARRA Instruction	1,615,765.00
ARRATitle I	340,101.24	ARRA COE	1,986,537.01
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	99,131.78

Total Capital Exp. 1,078,613.24

Total Expenditures 37,959,681.84

2010 National Public Education Finance Survey for: 11310

BUCHANAN COMMUNITY SCHOOLS

Average Daily Attendance: 1,490.20

Revenue:

Property Tax	2,951,013.36
No Prop Tax	4,643.92
Othr. Prop	0.00
Othr non	2,749.64
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	28,731.56
Food Serv	230,640.95
Student Act	58,431.75
Other Local	165,133.45
Textbook	0
Summer	3,060.00
Total local	3,444,404.63

Int Rev	0.00
State	10,333,342.92
Federal:	
Direct	0.00
Thr St	1,359,541.33
Thr Int	0.00
Thr Oth	46,830.58
Total	1,406,371.91
Othr Fin Source	0.00
Total Revenue	15,184,119.46

Reg Tchr Salaries	4,090,071.65		
SE Tchr Salaries	571,747.71		
VE Tchr Salaries	230,977.27	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	85,396.40	Tuition Pd to Other Sch Inside MI	136,646.65
Textbooks	33,111.85		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,398,774.27	2,446,648.42	195,483.88	371,091.54	0.00	9,992.08	8,421,990.19
Pupils Support	642,485.93	267,937.55	11,534.93	625.68	0.00	0.00	922,584.09
Inst Staff Sup	251,518.97	134,489.09	47,870.83	264,942.23	0.00	0.00	698,821.12
Gen Adm	165,422.61	44,639.24	36,374.38	5,467.63	0.00	13,517.54	265,421.40
Sch Adm	617,362.07	302,346.62	0.00	13,999.10	0.00	0.00	933,707.79
Opns & Maint	127,599.96	76,886.21	572,616.92	295,952.96	0.00	600.00	1,073,656.05
Transport	342,196.36	238,410.33	37,360.45	102,485.33	72,929.00	1,229.53	721,682.00
Other Support	294,392.64	140,226.20	77,817.15	35,310.35	256,159.15	46,803.23	594,549.57
Support Total	2,440,978.54	1,204,935.24	783,574.66	718,783.28	329,088.15	62,150.30	5,210,422.02
Food Service	220,708.03	72,104.50	10,717.69	419,638.20	46,503.19	1,209.96	724,378.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 14,356,790.59

Facilities Acq. & Construction: Property 0.00; Equipment 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	75,283.42			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Total Capital Exp. 375,591.34

Title I Reg	336,319.00	ARRA Instruction	529,692.87
ARRATitle I	55,689.87	ARRA COE	794,340.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 14,807,665.35

2010 National Public Education Finance Survey for: 11320

WATERVLIET SCHOOL DISTRICT

Average Daily Attendance: 1,204.45

Revenue:

Property Tax	2,006,667.09
No Prop Tax	27,372.45
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	4,006.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,762.68
Food Serv	198,874.71
Student Act	61,012.39
Other Local	62,384.93
Textbook	0
Summer	0.00
Total local	2,363,080.25

Int Rev	0.00
State	7,727,695.32
Federal:	
Direct	0.00
Thr St	1,125,146.79
Thr Int	0.00
Thr Oth	28,277.36
Total	1,153,424.15
Othr Fin Source	0.00
Total Revenue	11,244,199.72

Reg Tchr Salaries	3,322,845.17		
SE Tchr Salaries	395,280.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	218,719.05	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	113,978.04		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,340,577.03	2,109,071.07	350,104.75	316,108.08	0.00	23,560.67	7,139,421.60
Pupils Support	293,861.22	131,567.57	17,363.26	78.95	0.00	194.39	443,065.39
Inst Staff Sup	275,723.44	116,014.23	36,254.67	11,743.28	0.00	507.75	440,243.37
Gen Adm	167,337.30	52,090.84	45,950.61	1,807.93	0.00	14,956.36	282,143.04
Sch Adm	426,417.58	191,380.10	6,635.48	3,075.14	0.00	6,928.76	634,437.06
Opns & Maint	341,740.91	168,341.70	292,045.01	237,405.17	21,780.82	0.00	1,039,532.79
Transport	176,691.04	81,094.90	76,939.66	69,800.03	0.00	1,645.71	406,171.34
Other Support	96,289.36	53,347.53	155,201.53	8,821.03	13,004.22	24,871.89	338,531.34
Support Total	1,778,060.85	793,836.87	630,390.22	332,731.53	34,785.04	49,104.86	3,584,124.33
Food Service	200,741.81	71,958.26	8,983.64	296,091.14	3,569.85	1,409.32	579,184.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,302,730.10

Facilities Acq. & Construction	0.00	Property Equipment	5,180.00

Debt Service Interest	137,992.43	Debt Service Principal	213,746.48	Debt Service Total	351,738.91
Community Services	4,182.46			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	267,691.00	ARRA Instruction	442,703.08
ARRATitle I	79,059.04	ARRA COE	442,703.08
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 43,534.89

Total Expenditures 11,350,447.45

2010 National Public Education Finance Survey for: 11330

COLOMA COMMUNITY SCHOOLS

Average Daily Attendance: 1,681.94

Revenue:

Property Tax	3,291,000.78
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	2,792.27
LEA Tuition	0.00
Ind Trans	9,534.24
LEA Trans	0.00
Investment	10,657.41
Food Serv	221,562.59
Student Act	37,094.43
Other Local	5,161,432.16
Textbook	0
Summer	0.00
Total local	8,734,073.88

Int Rev	0.00
State	10,820,362.73
Federal:	
Direct	11,366.85
Thr St	2,732,882.04
Thr Int	59,031.79
Thr Oth	35,973.02
Total	2,839,253.70
Othr Fin Source	0.00
Total Revenue	22,393,690.31

Reg Tchr Salaries	4,409,344.62		
SE Tchr Salaries	668,139.80		
VE Tchr Salaries	448,338.94	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	830,651.93	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,745.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,992,894.51	3,347,861.72	350,269.91	234,055.10	36,568.01	12,833.34	10,937,914.58
Pupils Support	464,691.61	210,026.96	1,611.32	2,105.81	0.00	0.00	678,435.70
Inst Staff Sup	243,736.40	89,808.62	152,050.12	156,379.70	0.00	9,188.91	651,163.75
Gen Adm	110,994.80	105,919.29	238,611.44	950.81	0.00	29,523.74	486,000.08
Sch Adm	827,789.62	389,035.85	24,858.12	6,084.01	0.00	3,396.15	1,251,163.75
Opns & Maint	320,558.70	166,082.93	335,110.69	405,118.68	4,780,958.52	69.15	1,226,940.15
Transport	322,802.85	104,782.74	154,732.26	146,984.75	16,325.00	601.30	729,903.90
Other Support	77,917.79	37,971.53	134,564.13	5,670.35	0.00	156,556.45	412,680.25
Support Total	2,368,491.77	1,103,627.92	1,041,538.08	723,294.11	4,797,283.52	199,335.70	5,436,287.58
Food Service	140,829.79	51,846.76	276,376.15	300,506.20	0.00	3,416.21	772,975.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 17,147,177.27

Facilities Acq. & Construction: 0.00

Property Equipment: 13,272.15

Debt Service Interest	72,091.28	Debt Service Principal	355,109.16	Debt Service Total	427,200.44
Community Services	19,374.20			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Total Capital Exp. 4,847,123.68

Title I Reg	1,548,569.14	ARRA Instruction	699,763.51
ARRATitle I	180,187.74	ARRA COE	789,896.96
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 22,013,675.15

2010 National Public Education Finance Survey for: 11340

BRIDGMAN PUBLIC SCHOOLS

Average Daily Attendance: 904.36

Revenue:

Property Tax	6,413,367.75
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	1,687.00
Ind Trans	0.00
LEA Trans	0.00
Investment	25,647.21
Food Serv	239,079.77
Student Act	73,591.00
Other Local	150,257.96
Textbook	0
Summer	0.00
Total local	6,901,943.69

Int Rev	0.00
State	2,084,830.01
Federal:	
Direct	0.00
Thr St	353,540.98
Thr Int	0.00
Thr Oth	0.00
Total	353,540.98
Othr Fin Source	21,853,500.00
Total Revenue	9,340,314.68

Reg Tchr Salaries	2,817,318.22		
SE Tchr Salaries	492,031.91		
VE Tchr Salaries	103,020.46	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	44,220.16	Tuition Pd to Other Sch Inside MI	82,345.69
Textbooks	67,557.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,879,222.85	1,716,058.03	44,463.52	179,455.49	13,396.98	33,583.82	5,852,783.71
Pupils Support	51,150.94	13,793.15	3,473.27	20,343.90	0.00	0.00	88,761.26
Inst Staff Sup	132,683.93	30,432.18	38,814.84	23,826.64	0.00	22,734.09	248,491.68
Gen Adm	99,546.00	44,861.21	24,664.08	6,488.99	0.00	15,830.67	191,390.95
Sch Adm	410,292.07	200,664.45	1,180.60	14,035.39	0.00	9,999.06	636,171.57
Opns & Maint	363,679.52	159,598.74	305,308.52	49,599.28	16,387.63	14,474.83	892,660.89
Transport	157,849.96	30,535.17	13,971.78	19,951.02	0.00	2,128.43	224,436.36
Other Support	154,509.14	72,097.22	1,735.43	0.00	16,041.48	46,890.83	275,232.62
Support Total	1,369,711.56	551,982.12	389,148.52	134,245.22	32,429.11	112,057.91	2,557,145.33
Food Service	150,831.07	33,795.84	0.00	198,443.59	0.00	17,589.15	400,659.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 8,810,588.69

Facilities Acq. & Construction		Property	636,909.60
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	163,521.00	Debt Service Total	163,521.00
Community Services	299,542.83			23,721.13	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 706,456.82

Total Expenditures 9,816,588.34

2010 National Public Education Finance Survey for: 11670

Average Daily Attendance: 64.40

HAGAR TOWNSHIP S/D #6

Revenue:

Property Tax	93,225.71
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	625.14
Food Serv	2,372.30
Student Act	0.00
Other Local	1,872.91
Textbook	0
Summer	0.00
Total local	98,096.06

Int Rev	0.00
State	385,663.25
Federal:	
Direct	14,292.00
Thr St	39,136.00
Thr Int	0.00
Thr Oth	0.00
Total	53,428.00
Othr Fin Source	2,319.82
Total Revenue	537,187.31

Reg Tchr Salaries	237,987.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	13,774.13	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,017.70		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	265,861.13	115,157.71	11,935.76	10,134.28	0.00	10,645.00	413,733.88
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	4,500.00	0.00	15,459.27	2,074.58	0.00	0.00	22,033.85
Sch Adm	42,387.46	17,885.94	0.00	0.00	0.00	0.00	60,273.40
Opns & Maint	14,433.00	4,284.99	24,879.02	6,552.50	0.00	0.00	50,149.51
Transport	0.00	0.00	0.00	1,688.83	0.00	0.00	1,688.83
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	61,320.46	22,170.93	40,338.29	10,315.91	0.00	0.00	134,145.59
Food Service	0.00	0.00	0.00	3,178.37	0.00	0.00	3,178.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	551,057.84

Facilities Acq. & Construction	Property	19,737.22	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	56,833.31
ARRATitle I	0.00	ARRA COE	56,833.31
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 19,737.22

Total Expenditures 570,795.06

2010 National Public Education Finance Survey for: 11830

SODUS TOWNSHIP S/D #5

Average Daily Attendance: 66.24

Revenue:

Property Tax	15,429.76
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,927.26
Food Serv	790.40
Student Act	0.00
Other Local	7,581.58
Textbook	0
Summer	0.00
Total local	25,729.00

Int Rev	0.00
State	500,145.69
Federal:	
Direct	18,676.00
Thr St	13,919.77
Thr Int	0.00
Thr Oth	0.00
Total	32,595.77
Othr Fin Source	0.00
Total Revenue	558,470.46

Reg Tchr Salaries	197,609.69		
SE Tchr Salaries	20,278.70		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	27,580.20	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,625.01		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	249,873.09	72,445.63	19,742.96	39,331.38	0.00	2,049.69	383,442.75
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	1,500.00	0.00	13,746.92	1,102.91	0.00	0.00	16,349.83
Sch Adm	75,639.75	28,242.52	0.00	789.23	0.00	0.00	104,671.50
Opns & Maint	2,481.08	791.70	52,492.89	10,914.82	0.00	0.00	66,680.49
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	79,620.83	29,034.22	66,239.81	12,806.96	0.00	0.00	187,701.82
Food Service	0.00	0.00	0.00	1,770.75	0.00	0.00	1,770.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	572,915.32

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	8,935.00	ARRA Instruction	84,024.19
ARRATitle I	14,336.46	ARRA COE	84,024.19
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 572,915.32

2010 National Public Education Finance Survey for: 11901

COUNTRYSIDE ACADEMY

Average Daily Attendance: 400.20

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,690.20
Food Serv	12,173.95
Student Act	0.00
Other Local	12,909.00
Textbook	0
Summer	0.00
Total local	29,773.15

Int Rev	0.00
State	3,190,858.86
Federal:	
Direct	7,216.00
Thr St	682,298.06
Thr Int	0.00
Thr Oth	9,967.69
Total	699,481.75
Othr Fin Source	4,465.13
Total Revenue	3,920,113.76

Reg Tchr Salaries	1,135,671.21		
SE Tchr Salaries	110,335.49		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	600.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	43,912.64		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,345,667.50	603,821.16	166,870.54	66,832.40	0.00	7,174.23	2,190,365.83
Pupils Support	115,750.05	37,829.10	0.00	0.00	0.00	0.00	153,579.15
Inst Staff Sup	38,304.18	17,540.38	43,902.63	15,285.95	0.00	0.00	115,033.14
Gen Adm	130,896.66	50,123.46	131,512.65	33,324.77	0.00	4,870.60	350,728.14
Sch Adm	187,514.24	72,382.23	0.00	2,943.50	0.00	1,028.00	263,867.97
Opns & Maint	54,754.92	18,456.16	46,870.29	82,777.89	0.00	0.00	202,859.26
Transport	11,183.01	3,442.71	6,649.15	4,745.24	0.00	0.00	26,020.11
Other Support	57,873.00	29,600.39	39,460.05	0.00	0.00	0.00	126,933.44
Support Total	596,276.06	229,374.43	268,394.77	139,077.35	0.00	5,898.60	1,239,021.21
Food Service	0.00	0.00	142,896.68	9,967.69	0.00	0.00	152,864.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,582,251.41

Facilities Acq. & Construction		Property	32,143.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	371,621.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 32,143.00

Total Expenditures 3,614,394.41

2010 National Public Education Finance Survey for: 11903

BENTON HARBOR CHARTER SCHOOL

Average Daily Attendance: 362.48

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,933.49
Food Serv	0.00
Student Act	0.00
Other Local	3,176.04
Textbook	0
Summer	0.00
Total local	9,109.53

Int Rev	0.00
State	3,171,585.73
Federal:	
Direct	0.00
Thr St	774,429.42
Thr Int	0.00
Thr Oth	9,279.25
Total	783,708.67
Othr Fin Source	0.00
Total Revenue	3,964,403.93

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,663,883.20	92,389.01	33,524.35	0.00	1,756,272.21
Pupils Support	0.00	0.00	55,829.37	11,257.16	0.00	0.00	67,086.53
Inst Staff Sup	0.00	0.00	76,930.69	0.00	0.00	0.00	76,930.69
Gen Adm	0.00	0.00	458,650.26	0.00	0.00	8,972.50	467,622.76
Sch Adm	0.00	0.00	247,998.78	10,167.78	0.00	3,664.27	261,830.83
Opns & Maint	0.00	0.00	194,720.73	87,585.20	0.00	0.00	282,305.93
Transport	0.00	0.00	168,837.60	66,913.86	39,000.00	3,560.16	239,311.62
Other Support	0.00	0.00	50,482.15	0.00	0.00	27,409.60	77,891.75
Support Total	0.00	0.00	1,253,449.58	175,924.00	39,000.00	43,606.53	1,472,980.11
Food Service	0.00	0.00	80,796.88	168,919.42	0.00	0.00	249,716.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,478,968.62

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	484,100.00	Debt Service Principal	100,000.00	Debt Service Total	584,100.00
Community Services	8,007.12			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	430,541.88	ARRA Instruction	150,620.00
ARRATitle I	10,000.00	ARRA COE	150,620.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 72,524.35

Total Expenditures 3,559,500.09

2010 National Public Education Finance Survey for: 11904

MILDRED C. WELLS PREPARATORY ACADEMY

Average Daily Attendance: 158.24

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	38.00
Student Act	3,138.32
Other Local	2,110.00
Textbook	0
Summer	0.00
Total local	5,286.32

Int Rev	0.00
State	1,369,706.84
Federal:	
Direct	89,963.20
Thr St	577,221.83
Thr Int	0.00
Thr Oth	7,177.39
Total	674,362.42
Othr Fin Source	0.00
Total Revenue	2,049,355.58

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	7,705.94		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	820,005.12	26,078.79	0.00	1,025.00	847,108.91
Pupils Support	0.00	0.00	114,107.27	7,156.67	0.00	884.75	122,148.69
Inst Staff Sup	0.00	0.00	76,670.75	3,934.57	0.00	591.24	81,196.56
Gen Adm	0.00	0.00	136,916.47	0.00	0.00	0.00	136,916.47
Sch Adm	0.00	0.00	114,982.53	2,662.09	0.00	1,090.20	118,734.82
Opns & Maint	0.00	0.00	266,173.96	29,911.89	3,415.00	1.65	296,087.50
Transport	0.00	0.00	66,314.21	7,601.36	0.00	25.00	73,940.57
Other Support	0.00	0.00	151,456.06	1,562.44	0.00	18,636.61	171,655.11
Support Total	0.00	0.00	926,621.25	52,829.02	3,415.00	21,229.45	1,000,679.72
Food Service	0.00	0.00	85,946.20	33,318.78	14,051.58	706.50	119,971.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,967,760.11

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	4,419.35	Debt Service Principal	67,905.31	Debt Service Total	72,324.66
Community Services	2,464.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	209,542.34	ARRA Instruction	249,984.52
ARRATitle I	173,459.71	ARRA COE	265,735.62
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 17,466.58

Total Expenditures 1,987,690.69

2010 National Public Education Finance Survey for: 11905

DREAM ACADEMY

Average Daily Attendance: 206.08

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	24.60
Student Act	1,974.66
Other Local	14,005.36
Textbook	0
Summer	0.00
Total local	16,004.62

Int Rev	2,000.00
State	1,683,120.01
Federal:	
Direct	0.00
Thr St	411,859.11
Thr Int	0.00
Thr Oth	3,074.03
Total	414,933.14
Othr Fin Source	0.00
Total Revenue	2,116,057.77

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	310.50
Textbooks	2,728.60		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	602,247.95	51,595.71	92,767.78	3,459.75	657,303.41
Pupils Support	0.00	0.00	116,952.71	550.30	0.00	0.00	117,503.01
Inst Staff Sup	0.00	0.00	92,471.80	770.20	0.00	0.00	93,242.00
Gen Adm	0.00	0.00	180,771.39	0.00	0.00	0.00	180,771.39
Sch Adm	0.00	0.00	206,418.34	8,525.50	0.00	2,611.07	217,554.91
Opns & Maint	0.00	0.00	327,531.84	27,819.82	0.00	0.00	355,351.66
Transport	0.00	0.00	57,878.67	7,599.93	0.00	25.00	65,503.60
Other Support	0.00	0.00	132,952.29	1,698.83	0.00	7,932.40	142,583.52
Support Total	0.00	0.00	1,114,977.04	46,964.58	0.00	10,568.47	1,172,510.09
Food Service	0.00	0.00	86,214.84	20,910.61	10,042.20	880.84	108,006.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,937,819.79

Facilities Acq. & Construction		Property	4,000.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	106,633.63	ARRA Instruction	54,997.19
ARRATitle I	34,939.53	ARRA COE	90,136.72
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 106,809.98

Total Expenditures 2,044,629.77

2010 National Public Education Finance Survey for: 12000

BRANCH ISD

Average Daily Attendance: 325.27

Revenue:

Property Tax	9,919,500.33
No Prop Tax	1,029.83
Othr. Prop	0.00
Othr non	137,670.52
Ind. Tuition	32,603.20
LEA Tuition	167,450.00
Ind Trans	0.00
LEA Trans	0.00
Investment	45,950.38
Food Serv	2,517.72
Student Act	0.00
Other Local	408,458.40
Textbook	0
Summer	8,475.00
Total local	10,556,205.38

Int Rev	0.00
State	4,599,038.51
Federal:	
Direct	2,109,998.65
Thr St	2,990,300.42
Thr Int	0.00
Thr Oth	1,319.03
Total	5,101,618.10
Othr Fin Source	12,064.18
Total Revenue	20,256,861.99

Reg Tchr Salaries	59,940.94		
SE Tchr Salaries	3,527,791.33		
VE Tchr Salaries	1,434,884.80	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,670,685.77	4,165,679.50	647,516.54	452,906.52	70,730.14	497.00	11,937,285.33
Pupils Support	1,385,204.86	784,233.03	256,661.71	41,869.51	34,027.56	0.00	2,467,969.11
Inst Staff Sup	1,114,165.46	547,955.39	253,160.70	39,266.54	2,788.50	0.00	1,954,548.09
Gen Adm	187,278.21	80,001.97	63,478.78	3,991.47	0.00	11,073.35	345,823.78
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	306,973.11	196,442.19	169,326.84	348,853.54	55,504.92	0.00	1,021,595.68
Transport	30,824.71	26,521.06	23,504.72	10,855.25	15,800.00	2,574.93	94,280.67
Other Support	629,086.42	275,747.78	467,477.12	44,808.29	20,096.91	35,538.09	1,452,657.70
Support Total	3,653,532.77	1,910,901.42	1,233,609.87	489,644.60	128,217.89	49,186.37	7,336,875.03
Food Service	3,130.89	770.27	279.58	17,823.81	2,636.08	0.00	22,004.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,296,164.91

Facilities Acq. & Construction		Property	14,380.00		
		Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	1,827,111.81		275,490.87		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	32,812.16	0	0.00	32,812.16

Title I Reg	0.00	ARRA Instruction	869,156.08
ARRATitle I	0.00	ARRA COE	909,125.95
Title 5 Reg	0.00	ARRA Support	277,935.68
ARRA Construction	14,380.00	ARRA Property	81,272.20

Total Capital Exp. 491,454.98

Total Expenditures 21,647,543.86

2010 National Public Education Finance Survey for: 12010

COLDWATER COMMUNITY SCHOOLS

Average Daily Attendance: 2,761.51

Revenue:

Property Tax	9,116,070.25
No Prop Tax	36,144.31
Othr. Prop	0.00
Othr non	73,101.57
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	26,096.15
Investment	30,082.42
Food Serv	433,655.33
Student Act	144,638.44
Other Local	451,659.25
Textbook	0
Summer	0.00
Total local	10,285,351.57

Int Rev	0.00
State	15,725,334.94
Federal:	
Direct	0.00
Thr St	2,796,070.99
Thr Int	0.00
Thr Oth	69,515.11
Total	2,865,586.10
Othr Fin Source	400,000.00
Total Revenue	28,876,272.61

Reg Tchr Salaries	8,485,927.19		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	578,323.94	Tuition Pd to Other Sch Inside MI	63,716.63
Textbooks	318,911.25		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,944,727.66	4,543,132.79	391,505.19	572,752.83	61,169.94	25,255.22	15,477,373.69
Pupils Support	629,043.84	269,692.86	581.00	6,593.55	0.00	0.00	905,911.25
Inst Staff Sup	385,125.71	161,258.49	129,858.92	35,330.44	1,687.00	5,008.93	716,582.49
Gen Adm	156,446.49	34,909.31	190,278.51	2,737.26	1,378.00	8,892.73	393,264.30
Sch Adm	1,135,793.08	558,054.37	76,186.02	24,079.54	2,584.42	12,848.95	1,806,961.96
Opns & Maint	142,868.60	83,322.79	1,273,461.53	594,095.15	17,725.50	532.08	2,094,280.15
Transport	766,143.42	433,936.05	111,831.04	230,433.21	77,765.50	1,059.84	1,543,403.56
Other Support	287,923.80	120,837.53	264,327.89	3,509.20	144,327.58	19,634.34	696,232.76
Support Total	3,503,344.94	1,662,011.40	2,046,524.91	896,778.35	245,468.00	47,976.87	8,156,636.47
Food Service	37,237.73	8,656.78	572,826.84	567,158.13	75,269.09	35,707.45	1,221,586.93
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,855,597.09

Facilities Acq. & Construction		Property	475,427.89		
		Equipment	0.00	28,116.96	
Debt Service Interest	913,791.99	Debt Service Principal	1,596,235.22	Debt Service Total	2,510,027.21
Community Services	61,390.99		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	46,400.73	0	0.00	46,400.73

Title I Reg	595,658.74	ARRA Instruction	1,173,328.07
ARRATitle I	292,929.42	ARRA COE	1,183,369.91
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	1,869.89

Total Capital Exp. 857,334.92

Total Expenditures 25,848,840.69

2010 National Public Education Finance Survey for: 12020

BRONSON COMMUNITY SCHOOL DISTRICT

Average Daily Attendance: 1,096.99

Revenue:

Property Tax	733,720.56
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	1,346.31
Ind. Tuition	100.00
LEA Tuition	0.00
Ind Trans	116,933.65
LEA Trans	0.00
Investment	6,328.99
Food Serv	198,058.26
Student Act	92,604.00
Other Local	87,739.97
Textbook	0
Summer	0.00
Total local	1,236,831.74

Int Rev	0.00
State	7,942,627.28
Federal:	
Direct	0.00
Thr St	1,294,731.23
Thr Int	0.00
Thr Oth	40,713.81
Total	1,335,445.04
Othr Fin Source	12,025.00
Total Revenue	10,514,904.06

Reg Tchr Salaries	3,511,094.03		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	122,839.77	Tuition Pd to Other Sch Inside MI	32,608.56
Textbooks	53,498.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,149,875.36	1,835,154.12	212,150.67	236,534.07	18,640.69	9,013.82	6,442,728.04
Pupils Support	149,813.82	74,624.22	268.16	2,854.14	0.00	0.00	227,560.34
Inst Staff Sup	102,455.98	51,821.46	84,431.70	14,734.87	0.00	0.00	253,444.01
Gen Adm	136,019.50	55,637.93	20,741.45	1,435.86	0.00	7,234.26	221,069.00
Sch Adm	441,208.47	231,293.47	9,873.96	5,252.20	0.00	2,600.15	690,228.25
Opns & Maint	379,389.69	213,756.11	192,644.18	218,759.42	27,559.25	3,633.92	1,008,183.32
Transport	232,923.09	212,341.29	47,683.73	75,506.63	66,202.00	793.93	569,248.67
Other Support	262,963.68	129,351.91	71,242.00	986.70	0.00	52,401.02	516,945.31
Support Total	1,704,774.23	968,826.39	426,885.18	319,529.82	93,761.25	66,663.28	3,486,678.90
Food Service	125,555.65	80,044.87	142,969.65	276,838.33	22,475.00	7,990.48	633,398.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,562,805.92

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	5,484.84				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	336,921.00	ARRA Instruction	398,741.82
ARRATitle I	128,806.99	ARRA COE	483,285.17
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 134,876.94

Total Expenditures 10,703,167.70

2010 National Public Education Finance Survey for: 12040

QUINCY COMMUNITY SCHOOL DISTRICT

Average Daily Attendance: 1,217.90

Revenue:

Property Tax	1,775,297.83
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	910.65
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	4,211.16
LEA Trans	0.00
Investment	17,427.89
Food Serv	172,303.55
Student Act	57,935.20
Other Local	115,124.16
Textbook	0
Summer	0.00
Total local	2,143,210.44

Int Rev	0.00
State	8,403,937.69
Federal:	
Direct	0.00
Thr St	1,284,802.89
Thr Int	0.00
Thr Oth	22,856.49
Total	1,307,659.38
Othr Fin Source	7,007.00
Total Revenue	11,854,807.51

Reg Tchr Salaries	3,841,778.53		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	256,200.68	Tuition Pd to Other Sch Inside MI	22,096.59
Textbooks	12,232.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,520,662.61	1,877,141.92	266,189.78	156,121.86	0.00	1,295.15	6,821,411.32
Pupils Support	270,720.68	127,597.14	16,655.05	2,530.63	0.00	0.00	417,503.50
Inst Staff Sup	86,626.53	32,454.64	62,789.88	12,294.52	0.00	0.00	194,165.57
Gen Adm	148,769.73	59,629.32	53,626.33	1,775.80	0.00	11,614.46	275,415.64
Sch Adm	445,718.02	163,029.92	4,575.67	3,303.29	0.00	4,094.28	620,721.18
Opns & Maint	303,270.22	212,169.93	94,075.22	232,738.96	5,182.60	4,270.97	846,525.30
Transport	254,159.98	183,691.71	28,303.15	92,256.04	0.00	0.00	558,410.88
Other Support	184,527.88	86,181.16	33,361.19	3,582.76	7,148.56	73,047.85	380,700.84
Support Total	1,693,793.04	864,753.82	293,386.49	348,482.00	12,331.16	93,027.56	3,293,442.91
Food Service	100,111.82	44,508.18	59,006.46	195,079.84	0.00	39,629.69	438,335.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,553,190.22

Facilities Acq. & Construction		Property	57,131.34
		Equipment	0.00

Debt Service Interest	181,462.52	Debt Service Principal	310,000.00			Debt Service Total	491,462.52
Community Services	4,080.99				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	375,039.82	ARRA Instruction	551,604.16
ARRATitle I	194,575.97	ARRA COE	589,766.52
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 69,462.50

Total Expenditures 10,626,733.71

2010 National Public Education Finance Survey for: 12901

PANSOPHIA ACADEMY

Average Daily Attendance: 231.84

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	355.00
Food Serv	7,275.00
Student Act	0.00
Other Local	34,026.00
Textbook	0
Summer	0.00
Total local	41,656.00

Int Rev	0.00
State	1,686,678.00
Federal:	
Direct	1,954.00
Thr St	365,789.00
Thr Int	0.00
Thr Oth	1,819.00
Total	369,562.00
Othr Fin Source	0.00
Total Revenue	2,097,896.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	16,270.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	900,735.00	85,979.00	0.00	3,582.00	990,296.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	14,112.00	0.00	0.00	0.00	14,112.00
Gen Adm	0.00	0.00	177,161.00	0.00	0.00	313.00	177,474.00
Sch Adm	0.00	0.00	133,959.00	5,433.00	0.00	1,104.00	140,496.00
Opns & Maint	0.00	0.00	52,090.00	40,411.00	17,941.00	0.00	92,501.00
Transport	0.00	0.00	4,313.00	4,536.00	0.00	0.00	8,849.00
Other Support	0.00	0.00	36,291.00	0.00	0.00	15,290.00	51,581.00
Support Total	0.00	0.00	417,926.00	50,380.00	17,941.00	16,707.00	485,013.00
Food Service	0.00	0.00	24,000.00	100,927.00	0.00	0.00	124,927.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,600,236.00

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	193,510.00	Debt Service Principal	75,000.00		Debt Service Total 268,510.00
Community Services	12,706.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 17,941.00

Title I Reg	162,956.00	ARRA Instruction	52,532.00
ARRATitle I	0.00	ARRA COE	52,532.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 1,630,883.00

2010 National Public Education Finance Survey for: 13000

Average Daily Attendance: 459.65

CALHOUN ISD

Revenue:

Property Tax	24,278,594.85
No Prop Tax	25,293.38
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	15,710.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	389,990.14
Food Serv	15,399.86
Student Act	0.00
Other Local	1,050,073.47
Textbook	0
Summer	0.00
Total local	25,775,061.70

Int Rev	0.00
State	15,497,089.99
Federal:	
Direct	0.00
Thr St	24,234,507.01
Thr Int	0.00
Thr Oth	4,694.00
Total	24,239,201.01
Othr Fin Source	296,022.52
Total Revenue	65,511,352.70

Reg Tchr Salaries	0.00		
SE Tchr Salaries	3,218,320.04		
VE Tchr Salaries	1,609,178.46	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,583,030.43	4,060,689.18	650,249.73	686,765.10	197,713.12	424.00	11,981,158.44
Pupils Support	8,131,816.61	3,907,919.37	396,460.35	144,802.90	20,791.29	0.00	12,580,999.23
Inst Staff Sup	2,992,953.27	1,468,608.05	2,108,270.16	264,796.19	75,998.22	5,691.27	6,840,318.94
Gen Adm	222,279.98	94,590.14	68,125.47	903.35	0.00	23,474.28	409,373.22
Sch Adm	520,252.23	260,608.50	34,992.95	29,276.33	2,308.00	2,987.00	848,117.01
Opns & Maint	340,318.45	257,790.49	602,844.06	448,737.74	49,639.51	0.00	1,649,690.74
Transport	0.00	0.00	672,719.32	326.71	0.00	0.00	673,046.03
Other Support	2,684,481.89	1,302,578.06	2,408,364.69	161,063.97	39,409.60	168,422.56	6,724,911.17
Support Total	14,892,102.43	7,292,094.61	6,291,777.00	1,049,907.19	188,146.62	200,575.11	29,726,456.34
Food Service	3,265.86	4,248.63	29,218.82	34,606.25	0.00	4,694.00	76,033.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	41,783,648.34

Facilities Acq. & Construction		Property	2,009,398.13
		Equipment	0.00
			0.00

Debt Service Interest	50,941.16	Debt Service Principal	170,147.75			Debt Service Total	221,088.91
Community Services	11,541,742.57				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	389,186.46	ARRA Instruction	117,723.07
ARRATitle I	32,784.28	ARRA COE	3,362,516.73
Title 5 Reg	0.00	ARRA Support	2,194,037.62
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 2,395,257.87

Total Expenditures 55,720,648.78

2010 National Public Education Finance Survey for: 13010

ALBION PUBLIC SCHOOLS

Average Daily Attendance: 950.19

Revenue:

Property Tax	1,984,803.82
No Prop Tax	2,119.80
Othr. Prop	0.00
Othr non	5,056.14
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,933.79
Food Serv	66,436.08
Student Act	94,292.62
Other Local	180,562.62
Textbook	0
Summer	0.00
Total local	2,338,204.87

Int Rev	9,254.64
State	6,632,193.29
Federal:	
Direct	0.00
Thr St	2,106,658.18
Thr Int	0.00
Thr Oth	27,522.00
Total	2,134,180.18
Othr Fin Source	275,740.00
Total Revenue	11,113,832.98

Reg Tchr Salaries	2,737,520.47		
SE Tchr Salaries	608,304.98		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	410,782.70	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	500.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,212,438.69	1,978,196.54	209,900.40	196,879.78	28,803.60	9,526.44	6,606,941.85
Pupils Support	376,345.16	180,649.27	9,490.47	99.00	0.00	0.00	566,583.90
Inst Staff Sup	96,923.17	56,076.28	136,188.77	33,552.24	0.00	24,500.30	347,240.76
Gen Adm	159,661.52	86,623.68	95,992.37	7,628.25	0.00	13,266.50	363,172.32
Sch Adm	442,284.42	252,551.80	72,236.72	1,031.56	0.00	1,421.05	769,525.55
Opns & Maint	92,169.06	42,523.25	840,527.98	388,180.46	200.00	0.00	1,363,400.75
Transport	34,404.86	48,748.07	649,693.79	4,205.95	0.00	70.00	737,122.67
Other Support	119,547.32	55,944.46	75,525.07	1,366.00	31,350.56	813.00	253,195.85
Support Total	1,321,335.51	723,116.81	1,879,655.17	436,063.46	31,550.56	40,070.85	4,400,241.80
Food Service	0.00	0.00	252,580.42	240,026.49	8,431.05	766.86	493,373.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,500,557.42

Facilities Acq. & Construction: Property 0.00; Equipment 0.00

0.00

Debt Service Interest	286,114.55	Debt Service Principal	638,677.26	Debt Service Total	924,791.81
Community Services	37,776.31			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 68,785.21

Title I Reg	786,027.33	ARRA Instruction	584,373.00
ARRATitle I	410,569.30	ARRA COE	729,118.64
Title 5 Reg	0.00	ARRA Support	37,527.31
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 11,607,118.94

2010 National Public Education Finance Survey for: 13020

Average Daily Attendance: 5,471.64

BATTLE CREEK PUBLIC SCHOOLS

Revenue:

Property Tax	11,660,140.70
No Prop Tax	20,189.12
Othr. Prop	0.00
Othr non	733,554.35
Ind. Tuition	76,295.02
LEA Tuition	54,052.24
Ind Trans	278,861.74
LEA Trans	0.00
Investment	124,970.11
Food Serv	337,379.72
Student Act	66,808.99
Other Local	5,968,941.80
Textbook	0
Summer	0.00
Total local	19,267,141.55

Int Rev	0.00
State	42,052,351.81
Federal:	
Direct	341,511.95
Thr St	11,677,015.91
Thr Int	0.00
Thr Oth	140,806.58
Total	12,159,334.44
Othr Fin Source	150,401.34
Total Revenue	73,478,827.80

Reg Tchr Salaries	17,161,156.40		
SE Tchr Salaries	3,196,310.70		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,319,401.96	Tuition Pd to Other Sch Inside MI	110,025.04
Textbooks	326,535.56		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	23,610,433.73	12,874,141.37	3,766,348.40	1,372,410.14	111,698.72	13,908.00	41,637,241.64
Pupils Support	2,077,023.10	1,043,463.07	582,423.90	6,392.76	326,050.96	0.00	3,709,302.83
Inst Staff Sup	2,203,055.32	1,256,853.85	1,331,006.13	1,847,698.55	40,121.14	14,047.04	6,652,660.89
Gen Adm	347,903.59	396,654.52	186,320.65	23,098.50	1,143.39	34,282.11	988,259.37
Sch Adm	2,463,328.57	1,367,673.94	190,369.72	14,586.74	1,256.31	3,890.00	4,039,848.97
Opns & Maint	2,847,925.84	1,595,478.17	1,440,188.09	1,974,576.99	81,269.04	13,425.82	7,871,594.91
Transport	1,163,020.36	676,888.85	452,345.54	348,864.08	19,841.00	2,187.00	2,643,305.83
Other Support	1,166,281.64	572,938.90	2,039,790.79	238,627.47	33,070.62	255,116.40	4,272,755.20
Support Total	12,268,538.42	6,909,951.30	6,222,444.82	4,453,845.09	502,752.46	322,948.37	30,177,728.00
Food Service	696,713.72	321,343.55	441,421.81	1,442,709.27	81,635.00	2,608.77	2,904,797.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	74,719,766.76

Facilities Acq. & Construction		Property	33,807,960.04		
		Equipment	617,179.70	956,961.93	
Debt Service Interest	3,189,062.50	Debt Service Principal	1,355,000.00	Debt Service Total	4,544,062.50
Community Services	1,196,613.47		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	525,432.66	0	0.00	Direct Cost Total 525,432.66

Title I Reg	3,672,462.72	ARRA Instruction	1,999,701.75
ARRATitle I	685,466.91	ARRA COE	3,063,690.34
Title 5 Reg	0.00	ARRA Support	3,556.61
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 35,121,225.92

Total Expenditures 112,520,000.74

2010 National Public Education Finance Survey for: 13050

Average Daily Attendance: 607.41

ATHENS AREA SCHOOLS

Revenue:

Property Tax	932,647.42
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	72,606.69
LEA Trans	0.00
Investment	3,315.97
Food Serv	96,181.93
Student Act	52,094.50
Other Local	112,183.79
Textbook	0
Summer	0.00
Total local	1,269,030.30

Int Rev	0.00
State	4,648,509.00
Federal:	
Direct	0.00
Thr St	519,648.94
Thr Int	0.00
Thr Oth	17,004.00
Total	536,652.94
Othr Fin Source	32,678.00
Total Revenue	6,454,192.24

Reg Tchr Salaries	1,769,442.71		
SE Tchr Salaries	225,398.87		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	111,344.34	Tuition Pd to Other Sch Inside MI	9,133.15
Textbooks	15,561.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,368,740.25	1,159,460.90	133,750.34	69,128.14	16,802.79	14,046.62	3,745,126.25
Pupils Support	49,866.83	25,668.18	4,082.76	301.11	0.00	100.00	80,018.88
Inst Staff Sup	42,470.25	10,278.83	5,511.78	4,336.17	0.00	0.00	62,597.03
Gen Adm	144,115.98	66,733.74	27,006.17	3,365.72	0.00	3,688.16	244,909.77
Sch Adm	86,429.11	75,855.03	129,432.50	160.93	0.00	875.00	292,752.57
Opns & Maint	235,426.84	164,457.65	87,712.82	237,311.18	0.00	525.00	725,433.49
Transport	227,819.36	69,064.10	45,049.51	71,422.76	0.00	719.00	414,074.73
Other Support	86,044.00	45,740.51	33,249.01	655.32	7,851.01	87,643.66	253,332.50
Support Total	872,172.37	457,798.04	332,044.55	317,553.19	7,851.01	93,550.82	2,073,118.97
Food Service	90,213.09	26,208.00	3,178.01	114,596.62	417.04	1,626.76	235,822.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,054,067.70

Facilities Acq. & Construction		Property	12,500.00
		Equipment	0.00
	450.00		

Debt Service Interest	45,015.16	Debt Service Principal	643,799.58	Debt Service Total	688,814.74
Community Services	24,396.50			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	137,881.25	ARRA Instruction	208,970.87
ARRATitle I	9,242.87	ARRA COE	210,222.87
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 37,570.84

Total Expenditures 6,116,485.04

2010 National Public Education Finance Survey for: 13070

Average Daily Attendance: 2,365.66

HARPER CREEK COMMUNITY SCHOOLS

Revenue:

Property Tax	5,679,128.85
No Prop Tax	32,356.32
Othr. Prop	0.00
Othr non	597,219.00
Ind. Tuition	7,274.51
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	14,467.82
Food Serv	487,772.28
Student Act	155,765.10
Other Local	146,828.55
Textbook	0
Summer	0.00
Total local	7,120,812.43

Int Rev	0.00
State	16,176,318.24
Federal:	
Direct	0.00
Thr St	1,757,970.93
Thr Int	0.00
Thr Oth	59,723.77
Total	1,817,694.70
Othr Fin Source	1,166,142.00
Total Revenue	25,114,825.37

Reg Tchr Salaries	6,796,093.82		
SE Tchr Salaries	1,082,239.48		
VE Tchr Salaries	227,042.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	250,083.50	Tuition Pd to Other Sch Inside MI	5,400.00
Textbooks	81,573.28		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,049,764.93	4,300,605.90	370,038.26	359,323.97	0.00	39,913.18	14,119,646.24
Pupils Support	517,783.58	232,589.79	878.40	9,369.08	0.00	0.00	760,620.85
Inst Staff Sup	160,296.73	69,664.09	71,675.47	41,591.05	0.00	0.00	343,227.34
Gen Adm	344,480.05	170,476.47	89,840.14	12,513.34	0.00	51,284.21	668,594.21
Sch Adm	740,409.31	395,616.32	39,110.18	11,876.38	0.00	3,489.00	1,190,501.19
Opns & Maint	699,692.98	517,458.02	479,674.50	809,230.21	0.00	31,163.16	2,537,218.87
Transport	410,472.91	158,807.56	34,203.72	192,300.10	314,992.00	10,022.53	805,806.82
Other Support	227,991.44	124,118.79	209,409.72	76,528.82	0.00	101,841.43	739,890.20
Support Total	3,101,127.00	1,668,731.04	924,792.13	1,153,408.98	314,992.00	197,800.33	7,045,859.48
Food Service	82,094.60	55,803.53	381,729.33	481,093.89	0.00	31,928.66	1,032,650.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 22,198,155.73

Facilities Acq. & Construction		Property	3,757,846.57
		Equipment	0.00

Debt Service Interest	2,742,001.84	Debt Service Principal	1,826,015.75	Debt Service Total	4,568,017.59
Community Services	6,818.26			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	368,841.21	ARRA Instruction	754,531.68
ARRATitle I	43,223.68	ARRA COE	758,513.62
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 4,072,838.57

Total Expenditures 26,277,812.56

2010 National Public Education Finance Survey for: 13080

HOMER COMMUNITY SCHOOLS

Average Daily Attendance: 943.92

Revenue:

Property Tax	992,716.28		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	7,323,673.51
Othr non	15,738.24	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	952,653.77
Ind Trans	0.00	Thr Int	85,540.07
LEA Trans	26,812.75	Thr Oth	29,961.05
Investment	313.62	Total	1,068,154.89
Food Serv	173,614.50		
Student Act	56,580.57	Othr Fin Source	0.00
Other Local	95,872.71		
Textbook	0	**Total Revenue**	9,726,664.32
Summer	0.00		
Total local	1,334,835.92		

Reg Tchr Salaries	2,916,839.29		
SE Tchr Salaries	375,233.23		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	97,680.14	Tuition Pd to Other Sch Inside MI	4,738.50
Textbooks	30,773.83		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,835,564.79	1,777,198.73	125,333.58	138,981.50	64,631.80	2,338.43	5,879,417.03
Pupils Support	187,540.86	54,549.43	3,301.56	851.79	0.00	0.00	246,243.64
Inst Staff Sup	188,719.66	61,983.49	8,801.67	2,856.84	46,966.20	0.00	262,361.66
Gen Adm	114,910.12	104,951.01	67,284.30	1,613.07	0.00	0.00	288,758.50
Sch Adm	336,789.34	154,302.35	3,653.19	2,281.49	0.00	0.00	497,026.37
Opns & Maint	149,503.88	239,123.49	378,259.94	197,579.95	0.00	48,224.47	1,012,691.73
Transport	262,462.45	61,752.91	17,762.88	107,921.21	0.00	6,814.19	456,713.64
Other Support	197,488.47	91,654.26	48,660.63	1,110.46	0.00	90,193.54	429,107.36
Support Total	1,437,414.78	768,316.94	527,724.17	314,214.81	46,966.20	145,232.20	3,192,902.90
Food Service	138,306.22	33,946.22	89,060.44	217,956.64	0.00	0.00	479,269.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,551,589.45

Facilities Acq. & Construction		Property	41,300.69		
		Equipment	0.00	48,663.19	
Debt Service Interest	175,465.46	Debt Service Principal	364,758.16	Debt Service Total	540,223.62
Community Services	155,801.24			21,679.57	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	6,600.00	0	0.00	Direct Cost Total	6,600.00

Title I Reg	246,385.00	ARRA Instruction	312,022.60
ARRATitle I	37,619.53	ARRA COE	334,722.53
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	4,914.00

Total Capital Exp. 174,578.26

Total Expenditures 9,937,232.14

2010 National Public Education Finance Survey for: 13090

Average Daily Attendance: 3,489.08

LAKEVIEW SCH. DISTRICT (CALHOUN)

Revenue:

Property Tax	7,959,063.75
No Prop Tax	2,936.17
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	10,759.19
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	30,277.56
Investment	28,950.13
Food Serv	773,029.40
Student Act	295,201.91
Other Local	1,084,660.00
Textbook	0
Summer	0.00
Total local	10,154,600.55

Int Rev	0.00
State	23,707,732.61
Federal:	
Direct	0.00
Thr St	2,633,077.37
Thr Int	0.00
Thr Oth	80,943.00
Total	2,714,020.37
Othr Fin Source	1,863.45
Total Revenue	36,576,353.53

Reg Tchr Salaries	10,206,161.10		
SE Tchr Salaries	1,152,519.98		
VE Tchr Salaries	180,044.68	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	144,934.21	Tuition Pd to Other Sch Inside MI	8,494.40
Textbooks	229,395.93		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,878,748.90	5,997,654.24	612,561.96	713,931.68	152,143.79	25,845.43	20,228,742.21
Pupils Support	730,311.93	346,859.37	135,272.49	3,745.61	0.00	0.00	1,216,189.40
Inst Staff Sup	675,815.41	329,607.50	366,446.48	39,080.10	9,240.00	1,269.00	1,412,218.49
Gen Adm	192,699.36	85,176.91	55,931.09	1,011.60	0.00	12,783.88	347,602.84
Sch Adm	1,297,977.81	623,928.93	40,287.27	13,304.98	489.96	6,940.65	1,982,439.64
Opns & Maint	893,524.87	568,437.09	1,023,514.91	1,021,117.31	60,952.12	413.36	3,507,007.54
Transport	430,616.94	158,557.37	75,875.64	109,477.00	10,272.84	1,640.00	776,166.95
Other Support	706,368.79	346,145.15	498,243.32	24,506.93	113,136.02	67,900.95	1,643,165.14
Support Total	4,927,315.11	2,458,712.32	2,195,571.20	1,212,243.53	194,090.94	90,947.84	10,884,790.00
Food Service	410,097.88	269,871.74	35,216.47	836,006.82	116,208.19	14,448.67	1,565,641.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,679,173.79

Facilities Acq. & Construction		Property	98,082.20
		Equipment	2,894.00

Debt Service Interest	2,332,829.05	Debt Service Principal	1,289,476.95			Debt Service Total	3,622,306.00
Community Services	696,185.42				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	514,728.50	ARRA Instruction	566,605.44
ARRATitle I	85,730.58	ARRA COE	1,143,251.58
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 563,419.12

Total Expenditures 33,938,778.33

2010 National Public Education Finance Survey for: 13095

MAR LEE SCHOOL DISTRICT

Average Daily Attendance: 287.96

Revenue:

Property Tax	377,353.08
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	8,282.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	922.24
Food Serv	49,655.29
Student Act	6,124.39
Other Local	12,547.75
Textbook	0
Summer	0.00
Total local	454,885.25

Int Rev	0.00
State	2,082,213.17
Federal:	
Direct	0.00
Thr St	277,365.45
Thr Int	0.00
Thr Oth	6,154.04
Total	283,519.49
Othr Fin Source	83,129.74
Total Revenue	2,820,617.91

Reg Tchr Salaries	870,162.18		
SE Tchr Salaries	138,741.64		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	39,656.28	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,492.28		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,196,047.17	663,459.36	14,647.19	55,112.67	0.00	27.50	1,929,293.89
Pupils Support	17,177.05	3,266.81	130.50	0.00	0.00	0.00	20,574.36
Inst Staff Sup	23,069.00	5,645.67	606.63	3,983.52	628.97	0.00	33,304.82
Gen Adm	195,242.19	95,368.13	26,205.51	5,011.70	0.00	4,712.22	326,539.75
Sch Adm	79,621.04	21,521.65	940.00	1,528.45	0.00	0.00	103,611.14
Opns & Maint	8,938.78	3,686.24	109,146.55	36,962.95	0.00	0.00	158,734.52
Transport	51,010.52	14,986.55	33,645.29	18,675.07	68,485.00	274.00	118,591.43
Other Support	0.00	0.00	31,052.83	4,587.90	1,781.29	4,391.98	40,032.71
Support Total	375,058.58	144,475.05	201,727.31	70,749.59	70,895.26	9,378.20	801,388.73
Food Service	33,061.09	39,107.77	944.77	48,233.49	0.00	0.00	121,347.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,852,029.74

Facilities Acq. & Construction: Property 0.00; Equipment 0.00

0.00

Debt Service Interest	78,534.52	Debt Service Principal	94,474.22	Debt Service Total	173,008.74
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Total Capital Exp. 70,895.26

Title I Reg	53,849.99	ARRA Instruction	102,620.85
ARRATitle I	22,484.06	ARRA COE	109,374.66
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 2,922,925.00

2010 National Public Education Finance Survey for: 13110

Average Daily Attendance: 2,202.57

MARSHALL PUBLIC SCHOOLS

Revenue:

Property Tax	5,285,383.72
No Prop Tax	12,077.08
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	7,160.00
LEA Tuition	0.00
Ind Trans	11,175.87
LEA Trans	0.00
Investment	32,221.51
Food Serv	274,223.47
Student Act	128,747.61
Other Local	511,892.74
Textbook	0
Summer	0.00
Total local	6,262,882.00

Int Rev	0.00
State	14,685,920.81
Federal:	
Direct	0.00
Thr St	1,359,392.73
Thr Int	80,473.38
Thr Oth	38,734.00
Total	1,478,600.11
Othr Fin Source	34,092,404.41
Total Revenue	22,427,402.92

Reg Tchr Salaries	6,124,710.65		
SE Tchr Salaries	796,297.61		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	237,056.34	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	66,856.49		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,830,564.64	3,734,707.07	439,037.36	240,187.83	3,820.70	8,140.00	12,252,636.90
Pupils Support	483,198.60	242,363.50	1,271.03	2,618.89	0.00	297.76	729,749.78
Inst Staff Sup	382,009.51	159,965.98	60,662.70	35,394.12	0.00	360.00	638,392.31
Gen Adm	164,653.24	88,454.64	62,979.78	1,527.52	0.00	9,759.75	327,374.93
Sch Adm	749,154.30	384,272.23	212,248.34	4,366.61	0.00	2,113.00	1,352,154.48
Opns & Maint	192,249.47	131,472.57	1,155,255.60	738,488.44	0.00	609.00	2,218,075.08
Transport	524,665.33	341,959.05	45,947.63	130,896.83	78,682.00	489.00	1,043,957.84
Other Support	369,967.47	205,340.34	166,416.97	8,728.96	829.00	87,945.58	838,399.32
Support Total	2,865,897.92	1,553,828.31	1,704,782.05	922,021.37	79,511.00	101,574.09	7,148,103.74
Food Service	212,957.60	89,742.19	6,674.31	296,985.80	2,873.25	3,532.46	609,892.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,010,633.00

Facilities Acq. & Construction		Property	2,390,164.03		
		Equipment	180,054.43	14,858.18	
Debt Service Interest	1,141,563.49	Debt Service Principal	1,452,124.04	Debt Service Total	2,593,687.53
Community Services	186,038.89		393.87		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	257,664.00	ARRA Instruction	686,472.00
ARRATitle I	73,187.43	ARRA COE	759,659.43
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 2,656,817.28

Total Expenditures 22,868,347.35

2010 National Public Education Finance Survey for: 13120

Average Daily Attendance: 1,902.88

PENNFIELD SCHOOL DISTRICT

Revenue:

Property Tax	2,799,447.07
No Prop Tax	266.53
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	6,661.97
Investment	3,728.88
Food Serv	266,458.02
Student Act	71,989.25
Other Local	45,412.33
Textbook	0
Summer	8,250.00
Total local	3,195,552.08

Int Rev	0.00
State	13,635,700.39
Federal:	
Direct	0.00
Thr St	1,317,447.95
Thr Int	0.00
Thr Oth	84,129.36
Total	1,401,577.31
Othr Fin Source	713,386.65
Total Revenue	18,232,829.78

Reg Tchr Salaries	5,055,499.08		
SE Tchr Salaries	465,322.14		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	249,215.17	Tuition Pd to Other Sch Inside MI	9,179.29
Textbooks	40,548.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,421,151.91	2,848,308.03	377,108.58	286,064.35	18,592.97	0.00	9,932,632.87
Pupils Support	233,916.44	97,641.20	28,186.46	3,549.77	0.00	0.00	363,293.87
Inst Staff Sup	300,691.59	100,592.39	143,290.96	80,023.21	43,955.23	261.00	624,859.15
Gen Adm	148,861.22	37,058.67	50,406.62	594.52	0.00	8,483.78	245,404.81
Sch Adm	647,572.56	348,405.26	112,978.00	12,142.29	0.00	3,562.50	1,124,660.61
Opns & Maint	478,243.72	243,957.91	234,492.33	493,604.63	65,740.00	0.00	1,450,298.59
Transport	391,429.59	123,317.61	46,554.95	172,964.20	150,153.00	2,765.00	737,031.35
Other Support	224,416.13	99,717.81	146,074.46	1,639.25	0.00	40,767.72	512,615.37
Support Total	2,425,131.25	1,050,690.85	761,983.78	764,517.87	259,848.23	55,840.00	5,058,163.75
Food Service	200,704.61	50,872.72	3,451.14	339,390.67	62,448.52	7,682.34	602,101.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,592,898.10

Facilities Acq. & Construction		Property	40,899.00		
		Equipment	0.00	0.00	
Debt Service Interest	1,565,823.29	Debt Service Principal	1,018,962.59	Debt Service Total	2,584,785.88
Community Services	29,642.65		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	245,059.00	ARRA Instruction	608,100.16
ARRATitle I	45,836.16	ARRA COE	613,212.16
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 381,788.72

Total Expenditures 16,004,329.47

2010 National Public Education Finance Survey for: 13130

Average Daily Attendance: 280.90

TEKONSHA COMMUNITY SCHOOLS

Revenue:

Property Tax	444,771.48
No Prop Tax	364.75
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	2,100.00
LEA Tuition	0.00
Ind Trans	2,186.98
LEA Trans	0.00
Investment	1,362.81
Food Serv	25,815.35
Student Act	12,882.92
Other Local	22,006.22
Textbook	0
Summer	0.00
Total local	511,490.51

Int Rev	0.00
State	2,107,333.64
Federal:	
Direct	0.00
Thr St	340,333.94
Thr Int	0.00
Thr Oth	5,218.00
Total	345,551.94
Othr Fin Source	6,575.35
Total Revenue	2,964,376.09

Reg Tchr Salaries	773,178.30		
SE Tchr Salaries	89,135.47		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	44,647.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	997.08		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,006,719.74	580,655.67	79,475.54	42,329.17	0.00	7,380.52	1,716,560.64
Pupils Support	59,680.16	24,025.82	237.00	692.76	0.00	0.00	84,635.74
Inst Staff Sup	13,175.56	8,919.48	51,871.30	37,134.81	9,803.00	450.00	111,551.15
Gen Adm	89,692.84	31,482.82	27,787.35	812.16	0.00	4,873.43	154,648.60
Sch Adm	90,967.09	53,043.87	1,613.03	3,731.54	0.00	997.34	150,352.87
Opns & Maint	33,202.98	19,629.59	70,907.46	80,642.57	4,550.00	555.00	204,937.60
Transport	56,355.93	13,565.22	29,535.85	23,640.38	0.00	40.00	123,137.38
Other Support	6,493.84	5,527.29	64,405.11	1,029.04	0.00	21,001.79	98,457.07
Support Total	349,568.40	156,194.09	246,357.10	147,683.26	14,353.00	27,917.56	927,720.41
Food Service	6,410.00	1,575.16	32,463.61	59,643.01	14,000.00	905.36	100,997.14
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,745,278.19

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	62,762.24	Debt Service Principal	233,420.44	Debt Service Total	296,182.68
Community Services	489.65			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Total Capital Exp. 28,353.00

Title I Reg	89,947.60	ARRA Instruction	118,802.95
ARRATitle I	28,207.95	ARRA COE	118,802.95
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 2,774,120.84

2010 National Public Education Finance Survey for: 13135

UNION CITY COMMUNITY SCHOOLS

Average Daily Attendance: 1,036.99

Revenue:

Property Tax	1,114,839.62
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	2,000.00
LEA Tuition	0.00
Ind Trans	57,346.76
LEA Trans	0.00
Investment	7,178.21
Food Serv	117,144.60
Student Act	70,613.67
Other Local	183,635.95
Textbook	0
Summer	0.00
Total local	1,552,758.81

Int Rev	0.00
State	7,716,086.85
Federal:	
Direct	0.00
Thr St	1,314,695.01
Thr Int	0.00
Thr Oth	27,751.00
Total	1,342,446.01
Othr Fin Source	0.00
Total Revenue	10,611,291.67

Reg Tchr Salaries	2,738,826.53		
SE Tchr Salaries	524,845.88		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	123,525.00	Tuition Pd to Other Sch Inside MI	951.08
Textbooks	13,456.71		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,019,008.28	1,863,568.58	135,762.59	254,558.73	3,084.84	21,112.69	6,294,010.87
Pupils Support	166,497.21	80,919.71	2,889.19	665.47	0.00	0.00	250,971.58
Inst Staff Sup	131,999.48	76,528.61	44,665.78	241,308.11	0.00	219.00	494,720.98
Gen Adm	143,989.07	75,203.32	44,942.75	2,519.05	0.00	12,121.82	278,776.01
Sch Adm	357,777.01	214,459.66	10,653.99	6,073.57	0.00	5,043.59	594,007.82
Opns & Maint	288,922.93	217,068.95	160,209.73	268,908.64	0.00	1,140.93	936,251.18
Transport	341,684.13	118,529.58	27,943.09	112,905.40	72,755.00	135.00	601,197.20
Other Support	257,751.96	131,156.59	43,017.62	13,368.66	6,463.00	58,642.53	503,937.36
Support Total	1,688,621.79	913,866.42	334,322.15	645,748.90	79,218.00	77,302.87	3,659,862.13
Food Service	136,280.38	53,705.94	8,594.22	221,842.22	2,675.00	1,561.58	421,984.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,375,857.34

Facilities Acq. & Construction		Property	62,052.38
		Equipment	0.00

Debt Service Interest	48,497.27	Debt Service Principal	569,175.50			Debt Service Total	617,672.77
Community Services	3,761.53				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	397,170.16	ARRA Instruction	313,037.99
ARRATitle I	210,967.19	ARRA COE	524,005.18
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 147,030.22

Total Expenditures 10,526,649.09

2010 National Public Education Finance Survey for: 13901

ARBOR ACADEMY

Average Daily Attendance: 198.72

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	13,545.32
Student Act	0.00
Other Local	9,250.00
Textbook	0
Summer	0.00
Total local	22,795.32

Int Rev	0.00
State	1,582,420.40
Federal:	
Direct	0.00
Thr St	236,375.63
Thr Int	0.00
Thr Oth	0.00
Total	236,375.63
Othr Fin Source	0.00
Total Revenue	1,841,591.35

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,869.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	766,617.03	34,542.47	0.00	0.00	801,159.50
Pupils Support	0.00	0.00	3,226.52	0.00	0.00	0.00	3,226.52
Inst Staff Sup	0.00	0.00	23,506.58	14,683.08	0.00	0.00	38,189.66
Gen Adm	0.00	0.00	15,381.19	0.00	0.00	0.00	15,381.19
Sch Adm	0.00	0.00	209,324.96	14,286.93	0.00	1,135.00	224,746.89
Opns & Maint	0.00	0.00	345,371.32	13,467.74	0.00	0.00	358,839.06
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	250,819.71	0.00	0.00	70.16	250,889.87
Support Total	0.00	0.00	847,630.28	42,437.75	0.00	1,205.16	891,273.19
Food Service	0.00	0.00	97,875.75	2,613.71	0.00	0.00	100,489.46
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,792,922.15

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00				0.00

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Total Capital Exp. 0.00

Title I Reg	59,609.00	ARRA Instruction	85,402.54
ARRATitle I	33,526.54	ARRA COE	86,788.54
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 1,792,922.15

2010 National Public Education Finance Survey for: 13902

ENDEAVOR CHARTER ACADEMY

Average Daily Attendance: 604.44

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	38,400.00
Student Act	0.00
Other Local	138,640.00
Textbook	0
Summer	0.00
Total local	177,040.00

Int Rev	0.00
State	4,696,186.00
Federal:	
Direct	0.00
Thr St	550,481.00
Thr Int	0.00
Thr Oth	8,605.00
Total	559,086.00
Othr Fin Source	0.00
Total Revenue	5,432,312.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,257,321.00	0.00	0.00	0.00	2,257,321.00
Pupils Support	0.00	0.00	43,934.00	0.00	0.00	0.00	43,934.00
Inst Staff Sup	0.00	0.00	304,935.00	0.00	0.00	0.00	304,935.00
Gen Adm	0.00	0.00	631,720.00	0.00	0.00	0.00	631,720.00
Sch Adm	0.00	0.00	504,165.00	0.00	0.00	0.00	504,165.00
Opns & Maint	0.00	0.00	1,032,033.00	0.00	0.00	0.00	1,032,033.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	448,291.00	0.00	0.00	0.00	448,291.00
Support Total	0.00	0.00	2,965,078.00	0.00	0.00	0.00	2,965,078.00
Food Service	0.00	0.00	189,578.00	8,605.00	0.00	0.00	198,183.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,420,582.00

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	154,025.00	ARRA Instruction	226,961.00
ARRATitle I	55,259.00	ARRA COE	235,191.00
Title 5 Reg	470.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 5,420,582.00

2010 National Public Education Finance Survey for: 13903

MARSHALL ACADEMY

Average Daily Attendance: 241.96

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	912.00
Other Local	4,264.00
Textbook	0
Summer	0.00
Total local	5,176.00

Int Rev	0.00
State	1,830,340.00
Federal:	
Direct	0.00
Thr St	99,121.00
Thr Int	0.00
Thr Oth	0.00
Total	99,121.00
Othr Fin Source	0.00
Total Revenue	1,934,637.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	17,778.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	742,910.00	40,285.00	0.00	3,190.00	786,385.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	186,247.00	0.00	0.00	2,522.00	188,769.00
Sch Adm	0.00	0.00	158,182.00	7,736.00	0.00	1,371.00	167,289.00
Opns & Maint	0.00	0.00	73,620.00	38,108.00	0.00	1,012.00	112,740.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	55,776.00	0.00	0.00	47,591.00	103,367.00
Support Total	0.00	0.00	473,825.00	45,844.00	0.00	52,496.00	572,165.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,358,550.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	434,535.00	Debt Service Principal	65,000.00
Debt Service Total	499,535.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 0.00

Title I Reg	35,286.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 1,358,550.00

2010 National Public Education Finance Survey for: 13904

BATTLE CREEK AREA LEARNING CENTER

Average Daily Attendance: 148.32

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,706.32
Food Serv	0.00
Student Act	0.00
Other Local	1,500.00
Textbook	0
Summer	0.00
Total local	3,206.32

Int Rev	0.00
State	1,168,495.45
Federal:	
Direct	0.00
Thr St	90,083.31
Thr Int	0.00
Thr Oth	0.00
Total	90,083.31
Othr Fin Source	0.00
Total Revenue	1,261,785.08

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	915,213.93	6.11	0.00	0.00	915,220.04
Pupils Support	0.00	0.00	65,229.49	0.00	0.00	0.00	65,229.49
Inst Staff Sup	0.00	0.00	23,543.99	0.00	0.00	0.00	23,543.99
Gen Adm	0.00	0.00	41,275.75	0.00	0.00	0.00	41,275.75
Sch Adm	0.00	0.00	114,227.31	2,580.48	0.00	0.00	116,807.79
Opns & Maint	0.00	0.00	58,453.36	101.12	0.00	0.00	58,554.48
Transport	0.00	0.00	417.34	0.00	0.00	0.00	417.34
Other Support	0.00	0.00	16,467.35	0.00	0.00	0.00	16,467.35
Support Total	0.00	0.00	319,614.59	2,681.60	0.00	0.00	322,296.19
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,237,516.23

Facilities Acq. & Construction	0.00	Property Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 0.00

Title I Reg	46,545.73	ARRA Instruction	39,518.01
ARRATitle I	0.00	ARRA COE	39,518.01
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 1,237,516.23

2010 National Public Education Finance Survey for: 14000

LEWIS CASS ISD

Average Daily Attendance: 124.49

Revenue:

Property Tax	3,262,381.92
No Prop Tax	231.94
Othr. Prop	0.00
Othr non	27,579.96
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,596.98
Food Serv	5,915.93
Student Act	0.00
Other Local	760,573.77
Textbook	0
Summer	0.00
Total local	4,066,280.50

Int Rev	0.00
State	2,302,611.37
Federal:	
Direct	0.00
Thr St	4,003,110.85
Thr Int	0.00
Thr Oth	3,605.27
Total	4,006,716.12
Othr Fin Source	7,900.00
Total Revenue	10,375,607.99

Reg Tchr Salaries	0.00		
SE Tchr Salaries	664,689.30		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	122,697.45
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,283,813.32	901,231.00	47,943.67	22,274.13	0.00	0.00	2,255,262.12
Pupils Support	1,077,264.89	564,138.12	306,654.66	20,659.30	0.00	0.00	1,968,716.97
Inst Staff Sup	370,722.37	189,108.20	434,047.43	63,569.16	0.00	899.00	1,058,346.16
Gen Adm	236,341.10	96,422.62	163,911.86	10,733.64	0.00	19,727.29	527,136.51
Sch Adm	38,171.42	29,772.72	0.00	17,863.06	0.00	0.00	85,807.20
Opns & Maint	117,810.68	99,067.16	260,075.32	141,930.86	36,592.02	0.00	618,884.02
Transport	756,416.58	516,064.58	116,135.23	141,092.13	109,278.70	0.00	1,529,708.52
Other Support	147,202.64	79,833.91	203,966.90	29,140.17	2,928.50	12,940.73	473,084.35
Support Total	2,743,929.68	1,574,407.31	1,484,791.40	424,988.32	148,799.22	33,567.02	6,261,683.73
Food Service	29,109.40	22,760.49	2,688.18	37,705.92	0.00	0.00	92,263.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,609,209.84

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

Debt Service Interest	6,892.30	Debt Service Principal	33,704.97			Debt Service Total	40,597.27
Community Services	899,118.45				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	ARRA Instruction	85,013.62
ARRATitle I	0.00	ARRA COE	582,965.57
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 148,799.22

Total Expenditures 9,657,127.51

2010 National Public Education Finance Survey for: 14010

Average Daily Attendance: 1,116.06

CASSOPOLIS PUBLIC SCHOOLS

Revenue:

Property Tax	4,265,717.52
No Prop Tax	396.29
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	29,383.20
LEA Trans	0.00
Investment	36,309.54
Food Serv	128,687.17
Student Act	45,979.39
Other Local	106,786.92
Textbook	0
Summer	0.00
Total local	4,613,260.03

Int Rev	0.00
State	6,227,870.58
Federal:	
Direct	0.00
Thr St	1,298,182.31
Thr Int	0.00
Thr Oth	30,754.17
Total	1,328,936.48
Othr Fin Source	17,657,183.00
Total Revenue	12,170,067.09

Reg Tchr Salaries	2,744,475.07		
SE Tchr Salaries	216,322.01		
VE Tchr Salaries	95,761.84	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	56,825.51	Tuition Pd to Other Sch Inside MI	15,151.62
Textbooks	47,705.40		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,432,314.25	1,695,607.87	291,965.02	173,353.59	32,430.00	14,374.31	5,607,615.04
Pupils Support	205,512.73	106,102.41	64,136.36	5,262.40	0.00	4,381.88	385,395.78
Inst Staff Sup	113,191.01	47,624.93	257,343.31	26,664.35	707.11	5,367.71	450,191.31
Gen Adm	55,028.54	33,270.00	249,817.78	6,193.17	0.00	12,882.81	357,192.30
Sch Adm	465,329.62	228,076.27	17,302.04	2,326.07	0.00	8,304.02	721,338.02
Opns & Maint	350,023.22	188,351.99	267,835.20	340,824.56	0.00	2,507.30	1,149,542.27
Transport	257,228.91	107,207.83	77,054.82	108,223.72	0.00	729.00	550,444.28
Other Support	209,199.85	101,076.71	33,305.81	2,851.53	19,059.00	89,805.81	436,239.71
Support Total	1,655,513.88	811,710.14	966,795.32	492,345.80	19,766.11	123,978.53	4,050,343.67
Food Service	155,650.03	62,017.26	31,448.91	267,701.26	5,786.44	4,519.21	521,336.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,179,295.38

Facilities Acq. & Construction: Property 1,996,002.10; Equipment 0.00; 0.00

Debt Service Interest	69,590.96	Debt Service Principal	820,809.79			Debt Service Total	890,400.75
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	270,805.44	0	0.00	Direct Cost Total	270,805.44

Total Capital Exp. 2,053,984.65

Title I Reg	350,805.00	ARRA Instruction	350,221.00
ARRATitle I	86,400.00	ARRA COE	449,513.04
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	4,470.00

Total Expenditures 12,504,085.47

2010 National Public Education Finance Survey for: 14020

DOWAGIAC UNION SCHOOL DISTRICT

Average Daily Attendance: 2,262.09

Revenue:

Property Tax	5,959,840.75
No Prop Tax	65,952.85
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	17,445.61
Food Serv	261,924.63
Student Act	73,973.39
Other Local	162,919.98
Textbook	0
Summer	0.00
Total local	6,542,057.21

Int Rev	0.00
State	13,453,941.52
Federal:	
Direct	0.00
Thr St	3,165,499.91
Thr Int	0.00
Thr Oth	46,335.94
Total	3,211,835.85
Othr Fin Source	0.00
Total Revenue	23,207,834.58

Reg Tchr Salaries	6,397,200.34		
SE Tchr Salaries	728,441.45		
VE Tchr Salaries	162,317.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	419,151.61	Tuition Pd to Other Sch Inside MI	17,359.83
Textbooks	83,624.78		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,481,350.37	3,896,261.61	333,282.55	418,288.62	0.00	39,993.88	13,169,177.03
Pupils Support	656,238.99	319,693.50	43,271.76	7,234.72	0.00	1,087.80	1,027,526.77
Inst Staff Sup	523,045.68	247,381.69	355,648.88	36,126.67	0.00	12,877.55	1,175,080.47
Gen Adm	153,784.35	67,555.22	86,519.49	9,105.60	0.00	17,664.65	334,629.31
Sch Adm	751,172.57	392,763.10	17,130.80	9,376.62	23,105.00	4,010.62	1,174,453.71
Opns & Maint	391,030.61	265,745.21	533,102.83	627,964.37	0.00	2,668.53	1,820,511.55
Transport	354,627.39	229,141.60	78,241.13	144,544.31	0.00	1,992.82	808,547.25
Other Support	732,030.16	232,934.90	186,751.07	11,127.05	0.00	70,924.37	1,233,767.55
Support Total	3,561,929.75	1,755,215.22	1,300,665.96	845,479.34	23,105.00	111,226.34	7,574,516.61
Food Service	334,513.76	97,457.33	129,228.36	481,075.99	0.00	4,639.52	1,046,914.96
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 21,790,608.60

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

0.00

Debt Service Interest	1,006,304.84	Debt Service Principal	641,875.38			Debt Service Total	1,648,180.22
Community Services	7,946.79				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	61,931.03	0	0.00	Direct Cost Total	61,931.03

Title I Reg	736,815.12	ARRA Instruction	938,550.55
ARRATitle I	223,193.51	ARRA COE	1,071,865.32
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 23,105.00

Total Expenditures 21,883,591.42

2010 National Public Education Finance Survey for: 14030

EDWARDSBURG PUBLIC SCHOOLS

Average Daily Attendance: 2,479.00

Revenue:

Property Tax	3,902,099.60
No Prop Tax	63.31
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	10,175.59
LEA Tuition	0.00
Ind Trans	1,014.34
LEA Trans	0.00
Investment	32,522.21
Food Serv	485,742.69
Student Act	124,336.15
Other Local	71,477.47
Textbook	0
Summer	0.00
Total local	4,627,431.36

Int Rev	0.00
State	17,350,955.18
Federal:	
Direct	0.00
Thr St	1,498,103.62
Thr Int	1,458.40
Thr Oth	46,601.00
Total	1,546,163.02
Othr Fin Source	3,231,732.10
Total Revenue	23,524,549.56

Reg Tchr Salaries	5,915,637.24		
SE Tchr Salaries	543,549.54		
VE Tchr Salaries	151,770.32	Tuition Pd to Other Sch Outside MI	191,181.86
Other Tchr Salaries	84,730.73	Tuition Pd to Other Sch Inside MI	20,244.00
Textbooks	116,780.23		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,279,151.45	3,381,336.46	594,301.88	721,485.01	186,722.34	21,350.43	12,188,807.09
Pupils Support	675,676.59	276,276.65	10,432.39	41,336.75	0.00	140.00	1,003,862.38
Inst Staff Sup	482,537.76	190,529.54	134,618.87	45,052.24	0.00	125.00	852,863.41
Gen Adm	319,732.31	118,158.38	75,434.59	14,133.09	1,639.00	13,737.06	541,195.43
Sch Adm	884,378.82	392,700.89	4,620.46	11,074.64	0.00	14,259.25	1,307,034.06
Opns & Maint	707,135.74	465,339.86	304,338.57	572,885.84	50,200.20	168.00	2,049,868.01
Transport	660,652.33	204,124.84	36,900.40	191,346.09	87,223.41	1,276.49	1,094,300.15
Other Support	249,581.38	127,843.86	153,306.27	92,557.95	28,723.01	123,097.01	746,386.47
Support Total	3,979,694.93	1,774,974.02	719,651.55	968,386.60	167,785.62	152,802.81	7,595,509.91
Food Service	251,946.15	59,367.87	126,241.59	440,666.62	33,388.68	77,867.08	956,089.31
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,740,406.31

Facilities Acq. & Construction		Property	378,512.25
		Equipment	8,493.00

29.50

Debt Service Interest	907,453.35	Debt Service Principal	958,123.31		Debt Service Total 1,865,576.66
Community Services	27,495.09			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 774,901.89

Title I Reg	209,053.53	ARRA Instruction	800,144.24
ARRATitle I	43,382.80	ARRA COE	831,230.70
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	4,918.19

Total Expenditures 21,542,832.79

2010 National Public Education Finance Survey for: 14050

MARCELLUS COMMUNITY SCHOOLS

Average Daily Attendance: 852.84

Revenue:

Property Tax	1,672,229.43
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	2,375.00
LEA Tuition	0.00
Ind Trans	1,329.27
LEA Trans	0.00
Investment	1,706.08
Food Serv	107,351.06
Student Act	46,306.80
Other Local	35,230.58
Textbook	0
Summer	0.00
Total local	1,866,528.22

Int Rev	0.00
State	5,920,773.02
Federal:	
Direct	0.00
Thr St	801,410.06
Thr Int	1,856.00
Thr Oth	19,378.00
Total	822,644.06
Othr Fin Source	39,000.00
Total Revenue	8,609,945.30

Reg Tchr Salaries	2,331,075.71		
SE Tchr Salaries	129,264.68		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	75,162.25	Tuition Pd to Other Sch Inside MI	69,450.00
Textbooks	7,787.87		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,838,261.10	1,534,953.40	84,641.87	68,025.99	19,487.63	18,151.33	4,544,033.69
Pupils Support	163,143.40	111,569.99	1,384.60	2,659.70	0.00	542.80	279,300.49
Inst Staff Sup	13,547.27	1,439.55	9,571.39	1,974.90	0.00	0.00	26,533.11
Gen Adm	169,842.88	221,990.58	64,721.71	984.48	0.00	64,769.08	522,308.73
Sch Adm	373,810.06	205,330.44	24,246.93	21,786.38	8,217.38	1,449.00	626,622.81
Opns & Maint	241,724.74	102,553.75	71,991.43	264,303.42	0.00	0.00	680,573.34
Transport	183,808.52	103,585.18	28,893.53	86,436.97	39,000.00	1,153.33	403,877.53
Other Support	28,666.19	20,316.17	43,027.76	0.00	6,430.00	46,970.74	138,980.86
Support Total	1,174,543.06	766,785.66	243,837.35	378,145.85	53,647.38	114,884.95	2,678,196.87
Food Service	76,173.71	38,634.86	104,118.53	174,496.40	0.00	400.00	393,823.50
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,616,054.06

Facilities Acq. & Construction		Property	1,077.77
		Equipment	0.00

Debt Service Interest	269,322.85	Debt Service Principal	620,052.52			Debt Service Total	889,375.37
Community Services	21,399.79				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	135,411.00	ARRA Instruction	366,751.26
ARRATitle I	88,840.69	ARRA COE	381,580.22
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	3,826.92

Total Capital Exp. 74,212.78

Total Expenditures 7,711,666.63

2010 National Public Education Finance Survey for: 15000

Average Daily Attendance: 124.65

CHARLEVOIX-EMMET ISD

Revenue:

Property Tax	15,179,801.60
No Prop Tax	34,558.53
Othr. Prop	0.00
Othr non	2,537.44
Ind. Tuition	3,100.00
LEA Tuition	511,885.70
Ind Trans	0.00
LEA Trans	0.00
Investment	54,682.02
Food Serv	2,191.25
Student Act	0.00
Other Local	961,601.81
Textbook	0
Summer	0.00
Total local	16,238,472.65

Int Rev	171,938.88
State	5,445,987.12
Federal:	
Direct	0.00
Thr St	5,219,828.67
Thr Int	211,302.60
Thr Oth	0.00
Total	5,431,131.27
Othr Fin Source	17,250.00
Total Revenue	27,287,529.92

Reg Tchr Salaries	321,165.96		
SE Tchr Salaries	1,157,529.68		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	9,954.72
Textbooks	5,426.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,059,877.47	1,216,166.31	197,874.29	111,089.04	27,691.14	2,474.04	3,587,481.15
Pupils Support	3,838,066.81	1,796,792.98	321,578.55	56,801.28	12,007.37	4,973.00	6,018,212.62
Inst Staff Sup	1,221,774.40	623,835.67	341,629.81	120,519.47	27,091.14	7,206.93	2,314,966.28
Gen Adm	332,446.87	236,707.03	107,167.23	5,483.81	0.00	28,690.18	710,495.12
Sch Adm	378,606.48	243,705.33	24,121.64	25,564.49	0.00	165.00	672,162.94
Opns & Maint	61,591.23	34,555.45	315,630.23	126,726.57	75,402.00	1,043.00	539,546.48
Transport	650,668.43	358,841.39	219,186.98	275,002.31	210,405.00	2,179.00	1,505,878.11
Other Support	1,319,696.23	705,373.29	375,075.26	47,142.02	6,401.31	166,922.24	2,614,209.04
Support Total	7,802,850.45	3,999,811.14	1,704,389.70	657,239.95	331,306.82	211,179.35	14,375,470.59
Food Service	0.00	0.00	24,035.11	4,318.57	0.00	268.00	28,621.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,991,573.42

Facilities Acq. & Construction		Property	44,060.10		
		Equipment	38,558.00	4,142.62	
Debt Service Interest	15,835.09	Debt Service Principal	77,437.30	Debt Service Total	93,272.39
Community Services	93,249.95		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	2,200.00	0	0.00	2,200.00

Title I Reg	0.00	ARRA Instruction	80,185.00
ARRATitle I	0.00	ARRA COE	163,763.30
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 441,616.06

Total Expenditures 18,532,782.05

2010 National Public Education Finance Survey for: 15010

BEAVER ISLAND COMMUNITY SCHOOL

Average Daily Attendance: 65.32

Revenue:

Property Tax	1,784,364.55
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,267.35
Food Serv	2,103.32
Student Act	0.00
Other Local	22,722.10
Textbook	0
Summer	0.00
Total local	1,813,457.32

Int Rev	5,308.83
State	138,599.94
Federal:	
Direct	16,089.12
Thr St	133,930.62
Thr Int	0.00
Thr Oth	1,971.00
Total	151,990.74
Othr Fin Source	0.00
Total Revenue	2,109,356.83

Reg Tchr Salaries	443,803.51		
SE Tchr Salaries	34,135.00		
VE Tchr Salaries	10,495.15	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	15,279.49		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	536,583.56	296,727.52	91,395.92	72,469.36	2,086.49	2,267.95	999,444.31
Pupils Support	75,383.52	35,845.54	3,234.71	2,201.19	0.00	0.00	116,664.96
Inst Staff Sup	29,989.13	9,350.79	8,475.64	1,877.39	0.00	0.00	49,692.95
Gen Adm	2,675.00	204.66	18,641.71	0.00	0.00	2,031.15	23,552.52
Sch Adm	184,882.70	109,686.17	12,663.81	3,715.98	0.00	3,133.36	314,082.02
Opns & Maint	48,967.22	35,658.90	57,020.08	80,018.58	1,314.55	0.00	221,664.78
Transport	0.00	0.00	9,471.50	0.00	0.00	0.00	9,471.50
Other Support	7,955.78	4,331.89	40,224.86	20,437.97	0.00	33,079.24	106,029.74
Support Total	349,853.35	195,077.95	149,732.31	108,251.11	1,314.55	38,243.75	841,158.47
Food Service	3,621.65	981.89	0.00	24,343.86	0.00	1,135.57	30,082.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,870,685.75

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	153,898.01	Debt Service Principal	84,688.17			Debt Service Total	238,586.18
Community Services	7,228.58				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 3,401.04

Total Expenditures 1,881,315.37

2010 National Public Education Finance Survey for: 15020

Average Daily Attendance: 1,170.28

BOYNE CITY PUBLIC SCHOOLS

Revenue:

Property Tax	7,966,013.24
No Prop Tax	7,354.99
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	2,827.00
LEA Tuition	38,970.68
Ind Trans	6,256.28
LEA Trans	0.00
Investment	17,282.56
Food Serv	144,029.78
Student Act	45,893.32
Other Local	295,555.25
Textbook	0
Summer	0.00
Total local	8,485,212.42

Int Rev	18,527.78
State	3,664,068.62
Federal:	
Direct	11,003.00
Thr St	1,165,500.22
Thr Int	0.00
Thr Oth	28,784.00
Total	1,205,287.22
Othr Fin Source	17,294.59
Total Revenue	13,373,096.04

Reg Tchr Salaries	4,056,607.11		
SE Tchr Salaries	655,405.00		
VE Tchr Salaries	183,992.32	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	100.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	23,869.95		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,297,905.37	2,525,307.68	464,806.26	275,466.81	97,282.34	9,981.49	8,573,467.61
Pupils Support	305,643.65	158,826.53	70,413.03	9,181.27	0.00	22,029.14	566,093.62
Inst Staff Sup	106,959.05	66,985.71	119,666.91	22,946.63	0.00	11,181.78	327,740.08
Gen Adm	164,338.09	69,944.19	38,039.53	2,621.02	0.00	6,248.26	281,191.09
Sch Adm	394,693.60	196,795.40	12,909.76	1,893.69	0.00	5,797.27	612,089.72
Opns & Maint	423,079.81	282,147.42	179,899.46	396,886.51	19,277.99	1,180.90	1,283,194.10
Transport	221,694.89	157,924.51	21,991.18	62,964.33	3,562.50	4,792.84	469,367.75
Other Support	4,841.08	1,535.68	73,794.18	9,542.74	5,129.02	38,800.12	128,513.80
Support Total	1,621,250.17	934,159.44	516,714.05	506,036.19	27,969.51	90,030.31	3,668,190.16
Food Service	166,207.18	103,961.53	20,587.11	229,255.81	0.00	4,492.07	524,503.70
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,766,161.47

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

0.00

Debt Service Interest	512,760.06	Debt Service Principal	1,328,406.64			Debt Service Total	1,841,166.70
Community Services	52,382.57				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	334,672.01	ARRA Instruction	884,716.55
ARRATitle I	67,052.55	ARRA COE	884,916.55
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 125,251.85

Total Expenditures 12,943,795.89

2010 National Public Education Finance Survey for: 15030

BOYNE FALLS PUBLIC SCHOOL DISTRICT

Average Daily Attendance: 224.28

Revenue:

Property Tax	2,994,859.74
No Prop Tax	20.64
Othr. Prop	0.00
Othr non	1,590.28
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,832.12
Food Serv	34,022.74
Student Act	9,799.01
Other Local	10,250.45
Textbook	0
Summer	0.00
Total local	3,060,374.98

Int Rev	0.00
State	80,625.84
Federal:	
Direct	29,810.82
Thr St	148,749.21
Thr Int	0.00
Thr Oth	7,657.00
Total	186,217.03
Othr Fin Source	0.00
Total Revenue	3,327,217.85

Reg Tchr Salaries	832,693.17		
SE Tchr Salaries	123,985.59		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	19,393.27	Tuition Pd to Other Sch Inside MI	8,794.32
Textbooks	4,872.07		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,045,942.24	629,521.78	59,800.12	67,448.28	0.00	4,484.39	1,807,196.81
Pupils Support	41,784.29	22,612.43	2,782.44	3,292.51	0.00	0.00	70,471.67
Inst Staff Sup	97,633.21	55,115.39	34,042.41	10,894.71	0.00	165.00	197,850.72
Gen Adm	106,518.05	29,386.67	19,213.73	543.81	0.00	3,637.18	159,299.44
Sch Adm	126,666.86	80,391.63	2,994.67	1,072.95	0.00	602.79	211,728.90
Opns & Maint	0.00	0.00	144,863.44	81,073.49	0.00	635.39	226,572.32
Transport	41,491.76	47,148.74	17,761.82	15,516.61	0.00	75.00	121,993.93
Other Support	1,140.03	228.56	53,572.94	0.00	0.00	19,967.33	74,908.86
Support Total	415,234.20	234,883.42	275,231.45	112,394.08	0.00	25,082.69	1,062,825.84
Food Service	37,539.69	31,159.88	2,481.44	64,910.86	0.00	1,021.91	137,113.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,007,136.43

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	312,564.20	Debt Service Principal	357,474.83			Debt Service Total	670,039.03
Community Services	393.48				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00
				Total Capital Exp.	0.00		

Title I Reg	32,404.00	ARRA Instruction	13,380.30
ARRATitle I	0.00	ARRA COE	14,023.30
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 3,007,529.91

2010 National Public Education Finance Survey for: 15050

Average Daily Attendance: 1,047.98

CHARLEVOIX PUBLIC SCHOOLS

Revenue:

Property Tax	9,872,255.41
No Prop Tax	50,173.10
Othr. Prop	0.00
Othr non	15,103.44
Ind. Tuition	7,455.00
LEA Tuition	8,684.52
Ind Trans	0.00
LEA Trans	0.00
Investment	68,789.78
Food Serv	198,863.27
Student Act	62,603.50
Other Local	169,260.66
Textbook	0
Summer	0.00
Total local	10,444,504.16

Int Rev	36,009.25
State	1,863,639.89
Federal:	
Direct	0.00
Thr St	759,340.79
Thr Int	0.00
Thr Oth	8,975.51
Total	768,316.30
Othr Fin Source	0.00
Total Revenue	13,112,469.60

Reg Tchr Salaries	3,907,628.20		
SE Tchr Salaries	337,158.70		
VE Tchr Salaries	321,432.01	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	101,525.84	Tuition Pd to Other Sch Inside MI	25,160.58
Textbooks	30,985.52		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,027,864.33	2,680,852.23	368,435.10	220,510.17	176,055.97	43,737.58	8,341,399.41
Pupils Support	210,263.29	127,515.54	0.00	863.57	0.00	5,429.68	344,072.08
Inst Staff Sup	134,629.75	78,505.23	17,770.29	18,867.20	0.00	32,273.60	282,046.07
Gen Adm	148,577.97	60,186.93	73,381.13	1,949.44	0.00	18,724.67	302,820.14
Sch Adm	411,422.82	192,732.44	132,799.72	5,452.59	0.00	442.50	742,850.07
Opns & Maint	306,254.01	204,128.70	245,305.48	323,139.65	9,357.85	3,304.26	1,082,132.10
Transport	163,553.23	101,207.20	111,872.41	81,894.19	0.00	3,838.10	462,365.13
Other Support	161,107.00	80,894.60	66,081.30	43.40	92,098.75	129.00	308,255.30
Support Total	1,535,808.07	845,170.64	647,210.33	432,210.04	101,456.60	64,141.81	3,524,540.89
Food Service	133,350.27	104,574.91	18,728.36	188,195.79	3,498.00	3,048.49	447,897.82
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,313,838.12

Facilities Acq. & Construction		Property	1,107,568.38
		Equipment	757,352.08

Debt Service Interest	856,806.49	Debt Service Principal	1,710,000.00	Debt Service Total	2,566,806.49
Community Services	11,203.59			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	183,805.45	ARRA Instruction	560,019.66
ARRATitle I	12,248.74	ARRA COE	632,362.54
Title 5 Reg	0.00	ARRA Support	634.75
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 2,145,931.03

Total Expenditures 14,568,177.30

2010 National Public Education Finance Survey for: 15060

Average Daily Attendance: 991.40

EAST JORDAN PUBLIC SCHOOLS

Revenue:

Property Tax	5,001,766.37		
No Prop Tax	0.00	Int Rev	16,823.48
Othr. Prop	0.00	State	4,642,201.51
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	25,508.00
LEA Tuition	4,872.46	Thr St	953,427.94
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	23,510.47
Investment	21,869.08	Total	1,002,446.41
Food Serv	101,640.36		
Student Act	56,667.05	Othr Fin Source	0.00
Other Local	246,523.89		
Textbook	0	**Total Revenue**	11,089,938.15
Summer	0.00		
Total local	5,428,466.75		

Reg Tchr Salaries	2,970,373.75		
SE Tchr Salaries	318,614.51		
VE Tchr Salaries	153,923.42	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	244,098.35	Tuition Pd to Other Sch Inside MI	47,047.69
Textbooks	17,738.44		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,923,393.75	1,890,680.53	246,651.37	135,952.87	6,156.26	5,774.64	6,202,453.16
Pupils Support	228,769.35	92,417.23	1,487.04	4,476.18	0.00	0.00	327,149.80
Inst Staff Sup	64,489.82	21,484.56	42,991.33	38,515.57	6,140.00	0.00	167,481.28
Gen Adm	219,620.00	90,364.54	49,022.39	10,197.06	0.00	7,628.59	376,832.58
Sch Adm	391,304.94	189,147.46	2,344.32	13,142.10	0.00	389.00	596,327.82
Opns & Maint	250,750.94	126,165.06	208,422.75	143,524.01	0.00	0.00	728,862.76
Transport	189,729.24	177,356.82	14,163.10	56,074.85	10,800.00	290.76	437,614.77
Other Support	37,917.18	21,982.50	34,213.42	0.00	0.00	341,289.07	435,402.17
Support Total	1,382,581.47	718,918.17	352,644.35	265,929.77	16,940.00	349,597.42	3,069,671.18
Food Service	149,660.42	56,384.87	1,359.41	197,634.82	895.01	2,065.98	407,105.50
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,679,229.84

		Facilities Acq. & Construction	Property	196,191.17	
			Equipment	0.00	0.00
Debt Service Interest	322,449.15	Debt Service Principal	1,020,521.23		Debt Service Total 1,342,970.38
Community Services	132,726.63			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	30,820.69	0	0.00	Direct Cost Total 30,820.69

Title I Reg	148,691.00	ARRA Instruction	684,668.66
ARRATitle I	29,353.66	ARRA COE	685,423.66
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 220,182.44

Total Expenditures 10,062,959.60

2010 National Public Education Finance Survey for: 15901

CONCORD ACADEMY:BOYNE

Average Daily Attendance: 187.22

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	203.92
Food Serv	0.00
Student Act	9,178.61
Other Local	4,284.56
Textbook	0
Summer	0.00
Total local	13,667.09

Int Rev	0.00
State	1,410,625.50
Federal:	
Direct	26,499.00
Thr St	50,440.00
Thr Int	0.00
Thr Oth	0.00
Total	76,939.00
Othr Fin Source	0.00
Total Revenue	1,501,231.59

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	7,771.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,002,900.12	28,190.92	4,487.36	634.62	1,031,725.66
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	15,970.61	232,132.85	6,948.22	0.00	1,749.19	256,800.87
Sch Adm	0.00	0.00	0.00	0.00	1,605.22	0.00	0.00
Opns & Maint	0.00	0.00	58,994.20	29,784.56	1,251.59	0.00	88,778.76
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	72,567.51	980.01	0.00	0.00	73,547.52
Support Total	0.00	15,970.61	363,694.56	37,712.79	2,856.81	1,749.19	419,127.15
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,450,852.81

			Facilities Acq. & Construction	Property	115,351.44		
				Equipment	0.00	0.00	
Debt Service Interest	152,262.50	Debt Service Principal	40,000.00			Debt Service Total	192,262.50
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	ARRA Instruction	46,940.00
ARRATitle I	0.00	ARRA COE	50,440.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 122,695.61

Total Expenditures 1,573,548.42

2010 National Public Education Finance Survey for: 15902

NORTHWEST ACADEMY

Average Daily Attendance: 107.38

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	838,311.00
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	25,357.00
Ind Trans	0.00	Thr Int	34,332.00
LEA Trans	0.00	Thr Oth	0.00
Investment	134.00	Total	59,689.00
Food Serv	0.00		
Student Act	1,089.00	Othr Fin Source	0.00
Other Local	29,953.00	**Total Revenue**	929,176.00
Textbook	0		
Summer	0.00		
Total local	31,176.00		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	475.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	564,058.00	5,475.00	0.00	3,233.00	572,766.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	7,433.00	2,388.00	0.00	1,165.00	10,986.00
Gen Adm	0.00	0.00	100,511.00	584.00	0.00	2,672.00	103,767.00
Sch Adm	0.00	0.00	79,510.00	6,341.00	0.00	1,227.00	87,078.00
Opns & Maint	0.00	0.00	29,570.00	8,938.00	21,917.00	0.00	38,508.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	41,866.00	0.00	0.00	0.00	41,866.00
Support Total	0.00	0.00	258,890.00	18,251.00	21,917.00	5,064.00	282,205.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 854,971.00

Facilities Acq. & Construction	0.00	Property Equipment	2,429.00

Debt Service Interest	26,881.00	Debt Service Principal	31,475.00	Debt Service Total	58,356.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 24,346.00

Total Expenditures 879,317.00

2010 National Public Education Finance Survey for: 16000

Average Daily Attendance: 83.55

CHEB-OTSEGO-PRESQUE ISLE ESD

Revenue:

Property Tax	5,862,123.48
No Prop Tax	971.44
Othr. Prop	0.00
Othr non	6,895.99
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	43,188.29
Food Serv	0.00
Student Act	0.00
Other Local	533,502.19
Textbook	0
Summer	0.00
Total local	6,446,681.39

Int Rev	0.00
State	2,348,420.32
Federal:	
Direct	23,731.00
Thr St	2,787,617.45
Thr Int	0.00
Thr Oth	13,268.40
Total	2,824,616.85
Othr Fin Source	0.00
Total Revenue	11,619,718.56

Reg Tchr Salaries	88,977.00		
SE Tchr Salaries	766,107.27		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	124,220.23
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,281,809.58	526,885.93	161,966.81	60,097.68	200.00	24,532.90	2,055,292.90
Pupils Support	2,511,018.98	618,885.06	247,290.31	33,083.43	0.00	3,757.10	3,414,034.88
Inst Staff Sup	920,399.16	287,292.21	454,526.21	128,971.04	0.00	43,705.88	1,834,894.50
Gen Adm	180,325.71	61,365.52	77,042.40	38.28	0.00	16,916.01	335,687.92
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	49,441.15	30,048.72	104,999.23	43,513.57	3,500.33	113.10	228,115.77
Transport	25,968.99	7,757.79	203,997.95	10,429.76	0.00	34.00	248,188.49
Other Support	227,778.96	107,596.79	279,803.66	25,542.12	10,266.34	86,484.82	727,206.35
Support Total	3,914,932.95	1,112,946.09	1,367,659.76	241,578.20	13,766.67	151,010.91	6,788,127.91
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 8,843,420.81

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

0.00

Debt Service Interest	2,888.96	Debt Service Principal	14,127.67	Debt Service Total	17,016.63
Community Services	130,285.02			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	13,592.89
ARRATitle I	0.00	ARRA COE	373,724.34
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 13,966.67

Total Expenditures 8,987,672.50

2010 National Public Education Finance Survey for: 16015

Average Daily Attendance: 1,887.03

CHEBOYGAN AREA SCHOOLS

Revenue:

Property Tax	7,022,040.20
No Prop Tax	3,276.32
Othr. Prop	0.00
Othr non	38.18
Ind. Tuition	850.00
LEA Tuition	17,480.32
Ind Trans	16,746.96
LEA Trans	0.00
Investment	17,930.16
Food Serv	163,150.04
Student Act	182,701.79
Other Local	224,531.91
Textbook	0
Summer	0.00
Total local	7,631,265.56

Int Rev	11,570.00
State	9,911,845.96
Federal:	
Direct	50,536.83
Thr St	2,244,621.05
Thr Int	0.00
Thr Oth	62,512.55
Total	2,357,670.43
Othr Fin Source	671,354.30
Total Revenue	19,912,351.95

Reg Tchr Salaries	4,739,655.36		
SE Tchr Salaries	731,943.32		
VE Tchr Salaries	509,646.77	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	617,277.72	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	7,742.79		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,478,701.43	4,147,622.77	470,073.29	222,917.04	45,248.53	46,360.76	12,365,675.29
Pupils Support	156,119.63	82,150.45	10,000.00	0.00	0.00	0.00	248,270.08
Inst Staff Sup	194,120.65	71,568.66	16,352.98	14,644.31	889.58	0.00	296,686.60
Gen Adm	259,948.21	124,548.95	126,020.26	3,275.68	0.00	7,935.38	521,728.48
Sch Adm	679,812.14	505,491.37	73,069.55	11,417.68	0.00	2,274.00	1,272,064.74
Opns & Maint	518,772.01	413,439.81	296,827.25	504,244.61	2,048.92	0.00	1,733,283.68
Transport	438,558.84	341,332.09	53,991.37	260,631.62	292,981.78	1,185.00	1,095,698.92
Other Support	142,781.90	68,904.18	75,499.76	545.40	0.00	66,474.91	354,206.15
Support Total	2,390,113.38	1,607,435.51	651,761.17	794,759.30	295,920.28	77,869.29	5,521,938.65
Food Service	251,027.40	178,225.16	24,942.04	439,452.92	18,380.50	1,023.97	894,671.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,782,285.43

Facilities Acq. & Construction		Property	464,774.13		
		Equipment	0.00	45,602.35	
Debt Service Interest	416,680.62	Debt Service Principal	948,010.05	Debt Service Total	1,364,690.67
Community Services	43,772.17			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	730,203.20	ARRA Instruction	742,704.07
ARRATitle I	0.00	ARRA COE	742,704.07
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 824,323.44

Total Expenditures 19,695,983.39

2010 National Public Education Finance Survey for: 16050

INLAND LAKES SCHOOLS

Average Daily Attendance: 862.68

Revenue:

Property Tax	4,959,274.46
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	1,220.00
LEA Tuition	0.00
Ind Trans	6,435.08
LEA Trans	15,030.00
Investment	28,489.55
Food Serv	139,314.90
Student Act	43,879.74
Other Local	110,825.60
Textbook	0
Summer	0.00
Total local	5,289,439.33

Int Rev	0.00
State	2,826,673.57
Federal:	
Direct	0.00
Thr St	632,447.55
Thr Int	152,068.46
Thr Oth	20,254.00
Total	804,770.01
Othr Fin Source	1,615.00
Total Revenue	8,920,882.91

Reg Tchr Salaries	2,618,899.41		
SE Tchr Salaries	259,935.30		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	190,807.17	Tuition Pd to Other Sch Inside MI	11,918.40
Textbooks	19,715.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,402,498.23	1,932,848.86	241,882.19	117,598.14	16,777.35	10,388.87	5,705,216.29
Pupils Support	42,851.98	18,490.78	19,831.64	3,015.95	0.00	100.00	84,290.35
Inst Staff Sup	40,204.99	12,534.47	15,644.81	15,950.47	0.00	0.00	84,334.74
Gen Adm	124,865.70	74,680.85	41,342.16	519.74	0.00	7,544.51	248,952.96
Sch Adm	289,592.18	166,490.43	1,637.28	5,418.95	339.24	814.75	463,953.59
Opns & Maint	221,138.58	186,429.58	124,178.52	180,561.50	4,408.16	0.00	712,308.18
Transport	148,066.68	67,433.70	12,380.56	83,521.45	3,852.68	0.00	311,402.39
Other Support	152,996.63	86,476.95	25,309.58	15,462.69	4,110.35	25,842.30	306,088.15
Support Total	1,019,716.74	612,536.76	240,324.55	304,450.75	12,710.43	34,301.56	2,211,330.36
Food Service	0.00	0.00	189,745.24	197,410.27	0.00	1,623.51	388,779.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 8,305,325.67

Facilities Acq. & Construction		Property	103,562.88
		Equipment	0.00

Debt Service Interest	225,700.50	Debt Service Principal	795,303.15			Debt Service Total	1,021,003.65
Community Services	139,805.45				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	26,769.49	0	0.00	Direct Cost Total	26,769.49

Title I Reg	165,523.00	ARRA Instruction	142,575.00
ARRATitle I	0.00	ARRA COE	142,575.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 133,050.66

Total Expenditures 8,604,951.27

2010 National Public Education Finance Survey for: 16070

MACKINAW CITY PUBLIC SCHOOLS

Average Daily Attendance: 171.67

Revenue:

Property Tax	2,436,735.17
No Prop Tax	22,281.40
Othr. Prop	0.00
Othr non	1,059.79
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,913.98
Food Serv	4,138.02
Student Act	10,116.00
Other Local	13,963.32
Textbook	0
Summer	0.00
Total local	2,491,207.68

Int Rev	0.00
State	27,524.51
Federal:	
Direct	13,100.00
Thr St	53,271.17
Thr Int	18,460.00
Thr Oth	0.00
Total	84,831.17
Othr Fin Source	1,500.00
Total Revenue	2,603,563.36

Reg Tchr Salaries	875,641.42		
SE Tchr Salaries	49,569.51		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	28,170.68	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,733.67		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,015,327.78	554,574.96	4,692.30	34,993.98	0.00	2,150.21	1,611,739.23
Pupils Support	34,362.99	23,852.65	0.00	0.00	0.00	0.00	58,215.64
Inst Staff Sup	10,200.00	2,675.00	5,902.00	86.85	0.00	0.00	18,863.85
Gen Adm	132,199.12	66,607.92	29,712.15	4,637.34	0.00	0.00	233,156.53
Sch Adm	7,100.00	1,742.26	0.00	0.00	0.00	6,502.63	15,344.89
Opns & Maint	79,608.50	58,829.11	21,150.46	43,407.36	92.99	0.00	202,995.43
Transport	23,185.00	14,485.45	1,700.00	15,384.60	156,070.00	0.00	54,755.05
Other Support	0.00	0.00	62,455.57	0.00	0.00	1,721.35	64,176.92
Support Total	286,655.61	168,192.39	120,920.18	63,516.15	156,162.99	8,223.98	647,508.31
Food Service	7,183.21	1,764.88	0.00	15,568.91	0.00	0.00	24,517.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,283,764.54

Facilities Acq. & Construction	Property	231,557.04	
	Equipment	133,192.06	0.00

Debt Service Interest	10,033.34	Debt Service Principal	90,000.00		Debt Service Total 100,033.34
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	15,165.00
ARRATitle I	0.00	ARRA COE	15,165.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 520,912.09

Total Expenditures 2,804,676.63

2010 National Public Education Finance Survey for: 16100

WOLVERINE COMMUNITY SCHOOLS

Average Daily Attendance: 307.64

Revenue:

Property Tax	1,055,780.02
No Prop Tax	11.82
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,599.78
Food Serv	31,521.99
Student Act	21,905.50
Other Local	20,985.69
Textbook	0
Summer	0.00
Total local	1,136,804.80

Int Rev	0.00
State	2,107,443.35
Federal:	
Direct	10,769.00
Thr St	455,399.64
Thr Int	0.00
Thr Oth	8,959.00
Total	475,127.64
Othr Fin Source	0.00
Total Revenue	3,719,375.79

Reg Tchr Salaries	1,069,745.87		
SE Tchr Salaries	116,573.75		
VE Tchr Salaries	8,643.55	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	109,781.84	Tuition Pd to Other Sch Inside MI	29,310.32
Textbooks	7,055.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,399,565.10	727,450.07	76,519.38	50,478.18	0.00	22,349.29	2,276,362.02
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	376.20	0.00	0.00	376.20
Gen Adm	102,933.96	39,207.25	43,054.02	841.64	0.00	3,807.80	189,844.67
Sch Adm	170,135.88	96,788.15	971.25	1,381.41	0.00	340.00	269,616.69
Opns & Maint	66,850.63	45,770.98	59,312.82	103,870.32	0.00	251.00	276,055.75
Transport	68,589.31	28,400.66	40,070.36	25,503.56	0.00	589.96	163,153.85
Other Support	62,166.80	55,246.87	24,734.77	404.53	0.00	38,698.25	181,251.22
Support Total	470,676.58	265,413.91	168,143.22	132,377.66	0.00	43,687.01	1,080,298.38
Food Service	56,332.29	59,097.32	802.35	71,377.98	0.00	1,665.25	189,275.19
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,545,935.59

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	51,991.72	Debt Service Principal	174,459.87		Debt Service Total 226,451.59
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 0.00

Title I Reg	164,851.00	ARRA Instruction	131,224.05
ARRATitle I	0.00	ARRA COE	131,224.05
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 3,545,935.59

2010 National Public Education Finance Survey for: 17000

Average Daily Attendance: 43.42

EASTERN UPPER PENINSULA ISD

Revenue:

Property Tax	2,071,142.50	Int Rev	0.00
No Prop Tax	0.00	State	3,742,399.66
Othr. Prop	0.00	Federal:	
Othr non	10,831.29	Direct	94,595.82
Ind. Tuition	0.00	Thr St	5,011,708.10
LEA Tuition	212,390.10	Thr Int	0.00
Ind Trans	0.00	Thr Oth	0.00
LEA Trans	0.00	Total	5,106,303.92
Investment	19,420.81		
Food Serv	0.00		
Student Act	0.00	Othr Fin Source	0.00
Other Local	1,150,503.40		
Textbook	0	**Total Revenue**	12,100,601.58
Summer	0.00		
Total local	3,251,898.00		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	379,998.34		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	44,287.42
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	630,775.00	399,094.91	287,182.20	24,511.90	44,722.24	135.00	1,341,699.01
Pupils Support	878,367.23	427,914.70	1,722,460.90	19,930.93	4,784.03	145.00	3,048,818.76
Inst Staff Sup	771,067.90	395,665.78	1,551,477.37	101,399.13	23,447.96	12,076.16	2,831,686.34
Gen Adm	165,881.00	48,464.67	49,158.32	7,257.75	1,233.41	19,246.68	290,008.42
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	1,899.00	463.41	91,324.04	17,958.18	199.95	0.00	111,644.63
Transport	0.00	0.00	0.00	0.00	0.00	9,439.00	9,439.00
Other Support	563,082.67	316,703.51	462,625.74	13,569.26	26,718.59	19,063.88	1,375,045.06
Support Total	2,380,297.80	1,189,212.07	3,877,046.37	160,115.25	56,383.94	59,970.72	7,666,642.21
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 9,008,341.22

Facilities Acq. & Construction: 0.00

Property Equipment: 356,151.04

Debt Service Interest	4,093.28	Debt Service Principal	20,017.09			Debt Service Total	24,110.37
Community Services	81,023.62				813.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Total Capital Exp. 458,070.22

Title I Reg	72,544.00	ARRA Instruction	7,909.57
ARRATitle I	0.00	ARRA COE	376,801.35
Title 5 Reg	0.00	ARRA Support	21,681.49
ARRA Construction	0.00	ARRA Property	3,117.48

Total Expenditures 9,547,435.06

2010 National Public Education Finance Survey for: 17010

SAULT STE. MARIE AREA SCHOOLS

Average Daily Attendance: 2,263.94

Revenue:

Property Tax	4,831,816.61
No Prop Tax	19,823.08
Othr. Prop	0.00
Othr non	90,407.78
Ind. Tuition	75,050.99
LEA Tuition	102,144.26
Ind Trans	0.00
LEA Trans	0.00
Investment	-9,331.21
Food Serv	421,504.47
Student Act	63,644.17
Other Local	309,585.41
Textbook	0
Summer	0.00
Total local	5,802,501.30

Int Rev	0.00
State	14,219,247.40
Federal:	
Direct	599,423.56
Thr St	2,112,147.85
Thr Int	0.00
Thr Oth	31,821.83
Total	2,743,393.24
Othr Fin Source	0.00
Total Revenue	22,765,141.94

Reg Tchr Salaries	5,961,793.39		
SE Tchr Salaries	939,706.17		
VE Tchr Salaries	396,596.33	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	335,404.97	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	51,011.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,446,098.12	4,293,950.46	476,483.95	363,368.31	26,566.79	33,033.25	13,612,934.09
Pupils Support	693,225.69	372,138.96	234,629.93	5,922.31	0.00	1,185.81	1,307,102.70
Inst Staff Sup	303,545.93	191,494.08	113,620.70	32,163.72	8,038.29	2,341.09	643,165.52
Gen Adm	143,962.60	70,073.27	40,951.47	4,540.63	928.96	16,780.42	276,308.39
Sch Adm	775,815.08	410,418.27	103,060.13	48,203.29	0.00	1,823.00	1,339,319.77
Opns & Maint	739,367.47	490,920.09	372,334.25	782,503.21	11,086.01	8,324.77	2,393,449.79
Transport	386,172.57	254,527.70	352,010.23	111,864.98	60,000.00	25,432.54	1,130,008.02
Other Support	449,986.83	216,927.09	281,264.10	26,221.15	40,238.03	96,932.91	1,071,332.08
Support Total	3,492,076.17	2,006,499.46	1,497,870.81	1,011,419.29	120,291.29	152,820.54	8,160,686.27
Food Service	254,631.69	144,948.13	31,527.57	529,894.90	32,368.37	14,733.55	975,735.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 22,749,356.20

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	361,648.33	Debt Service Principal	660,093.40		Debt Service Total 1,021,741.73
Community Services	99,462.84			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	24,139.23	0	0.00	Direct Cost Total 24,139.23

Total Capital Exp. 179,226.45

Title I Reg	602,546.93	ARRA Instruction	1,032,079.22
ARRATitle I	116,266.69	ARRA COE	1,056,851.32
Title 5 Reg	0.00	ARRA Support	5,127.47
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 23,052,184.72

2010 National Public Education Finance Survey for: 17050

DETOUR AREA SCHOOLS

Average Daily Attendance: 188.60

Revenue:

Property Tax	2,306,883.26
No Prop Tax	1.05
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	15,411.60
Ind Trans	0.00
LEA Trans	0.00
Investment	22,000.37
Food Serv	42,596.22
Student Act	31,485.04
Other Local	75,051.85
Textbook	0
Summer	0.00
Total local	2,478,017.79

Int Rev	10,436.61
State	175,817.35
Federal:	
Direct	36,383.25
Thr St	119,878.09
Thr Int	0.00
Thr Oth	8,619.72
Total	164,881.06
Othr Fin Source	0.00
Total Revenue	2,829,152.81

Reg Tchr Salaries	816,063.35		
SE Tchr Salaries	18,892.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	6,390.63	Tuition Pd to Other Sch Inside MI	33,458.91
Textbooks	7,693.68		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	873,729.78	450,217.02	61,867.17	25,726.95	0.00	7,744.98	1,419,285.90
Pupils Support	0.00	0.00	11,868.84	0.00	0.00	0.00	11,868.84
Inst Staff Sup	7,040.99	4,319.88	24,469.83	25,477.66	0.00	0.00	61,308.36
Gen Adm	67,607.64	35,531.48	17,111.20	259.72	0.00	1,817.50	122,327.54
Sch Adm	76,271.63	48,906.61	795.27	2,402.98	0.00	0.00	128,376.49
Opns & Maint	36,995.27	28,705.02	71,740.50	114,283.93	0.00	3,502.64	255,227.36
Transport	87,423.78	58,721.87	26,345.08	29,009.37	0.00	51.98	201,552.08
Other Support	59,932.02	45,282.16	31,581.50	492.89	0.00	8,383.72	145,672.29
Support Total	335,271.33	221,467.02	183,912.22	171,926.55	0.00	13,755.84	926,332.96
Food Service	37,993.50	30,388.06	840.00	80,744.49	0.00	6,317.12	156,283.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,501,902.03

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	300.00	
Debt Service Interest	144,302.95	Debt Service Principal	272,662.61	Debt Service Total	416,965.56
Community Services	39,973.67		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	25,461.00	ARRA Instruction	15,179.57
ARRATitle I	8,225.18	ARRA COE	19,429.57
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 2,542,175.70

2010 National Public Education Finance Survey for: 17090

Average Daily Attendance: 499.78

PICKFORD PUBLIC SCHOOLS

Revenue:

Property Tax	883,858.40		
No Prop Tax	0.00	Int Rev	86,372.00
Othr. Prop	0.00	State	3,478,425.64
Othr non	9,528.91	Federal:	
Ind. Tuition	7,500.00	Direct	0.00
LEA Tuition	0.00	Thr St	455,216.30
Ind Trans	1,140.34	Thr Int	2,260,148.19
LEA Trans	0.00	Thr Oth	17,403.08
Investment	1,422.24	Total	2,732,767.57
Food Serv	61,828.21		
Student Act	59,881.06	Othr Fin Source	0.00
Other Local	179,841.30		
Textbook	0	**Total Revenue**	7,502,565.67
Summer	0.00		
Total local	1,205,000.46		

Reg Tchr Salaries	1,261,684.49		
SE Tchr Salaries	56,069.75		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	38,895.02	Tuition Pd to Other Sch Inside MI	168,223.81
Textbooks	18,568.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,505,299.05	907,273.23	58,992.99	137,053.13	5,911.55	5,952.16	2,614,570.56
Pupils Support	81,579.74	39,112.96	3,540.45	1,767.25	0.00	0.00	126,000.40
Inst Staff Sup	94,332.99	61,159.27	20,958.30	4,702.99	0.00	0.00	181,153.55
Gen Adm	145,429.87	50,054.84	42,828.03	2,931.67	0.00	8,542.18	249,786.59
Sch Adm	195,290.18	132,309.93	15,731.54	10,223.39	0.00	1,082.00	354,637.04
Opns & Maint	54,778.29	33,566.96	195,139.66	115,285.38	0.00	0.00	398,770.29
Transport	77,453.90	63,469.11	33,183.95	51,179.61	0.00	393.80	225,680.37
Other Support	10,000.00	4,258.23	62,246.73	974.96	0.00	9,265.93	86,745.85
Support Total	658,864.97	383,931.30	373,628.66	187,065.25	0.00	19,283.91	1,622,774.09
Food Service	45,629.59	48,638.06	580.00	75,932.26	2,069.65	1,502.13	172,282.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,409,626.69

Facilities Acq. & Construction		Property	5,959.00		
		Equipment	0.00	0.00	
Debt Service Interest	128,692.39	Debt Service Principal	270,000.00	Debt Service Total	398,692.39
Community Services	2,625,869.73		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	171,627.15	0	0.00	Direct Cost Total 171,627.15

Title I Reg	45,582.07	ARRA Instruction	186,541.32
ARRATitle I	16,359.32	ARRA COE	186,986.32
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 13,940.20

Total Expenditures 7,221,063.77

2010 National Public Education Finance Survey for: 17110

Average Daily Attendance: 811.58

RUDYARD AREA SCHOOLS

Revenue:

Property Tax	1,260,682.00
No Prop Tax	4,495.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	10,485.00
LEA Tuition	0.00
Ind Trans	14,412.35
LEA Trans	0.00
Investment	99,331.37
Food Serv	89,383.07
Student Act	45,987.80
Other Local	158,255.14
Textbook	0
Summer	0.00
Total local	1,683,031.73

Int Rev	56,554.33
State	6,009,719.33
Federal:	
Direct	382,307.93
Thr St	1,210,449.02
Thr Int	0.00
Thr Oth	256,541.10
Total	1,849,298.05
Othr Fin Source	4,230,000.00
Total Revenue	9,598,603.44

Reg Tchr Salaries	2,355,362.32		
SE Tchr Salaries	264,202.66		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	109,851.82	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	30,978.05		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,308,804.91	1,553,165.97	191,809.46	155,496.99	6,899.50	10,404.49	5,219,681.82
Pupils Support	164,938.01	70,316.69	2,886.65	0.00	0.00	3,757.00	241,898.35
Inst Staff Sup	136,067.49	76,341.90	28,040.09	27,386.64	84,440.00	0.00	267,836.12
Gen Adm	109,351.86	49,888.18	33,136.53	18,655.39	0.00	3,738.00	214,769.96
Sch Adm	349,432.55	177,373.70	20,642.36	8,552.65	0.00	2,581.12	558,582.38
Opns & Maint	274,424.54	159,636.39	42,785.66	323,385.74	25,051.00	0.00	800,232.33
Transport	213,977.74	144,629.85	20,201.08	67,071.69	21,194.87	454.68	446,335.04
Other Support	100,210.06	56,628.60	116,717.87	255.77	0.00	65,484.89	339,297.19
Support Total	1,348,402.25	734,815.31	264,410.24	445,307.88	130,685.87	76,015.69	2,868,951.37
Food Service	118,591.14	83,540.45	7,622.57	170,063.57	4,483.95	1,070.36	380,888.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 8,469,521.28

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

Debt Service Interest	111,035.40	Debt Service Principal	4,775,000.00			Debt Service Total	4,886,035.40
Community Services	84,920.68				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	335,108.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 142,069.32

Total Expenditures 8,696,511.28

2010 National Public Education Finance Survey for: 17140

Average Daily Attendance: 470.01

BRIMLEY AREA SCHOOLS

Revenue:

Property Tax	1,577,794.90
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	6,087.50
LEA Trans	0.00
Investment	16,861.22
Food Serv	86,635.02
Student Act	45,827.61
Other Local	63,794.53
Textbook	0
Summer	0.00
Total local	1,797,000.78

Int Rev	0.00
State	2,611,251.14
Federal:	
Direct	869,871.86
Thr St	424,016.06
Thr Int	0.00
Thr Oth	183,897.91
Total	1,477,785.83
Othr Fin Source	623,832.10
Total Revenue	5,886,037.75

Reg Tchr Salaries	1,705,863.86		
SE Tchr Salaries	152,501.22		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	96,127.26	Tuition Pd to Other Sch Inside MI	21,280.05
Textbooks	45,152.65		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,199,395.56	1,278,870.19	263,186.72	119,813.22	20,628.26	8,574.29	3,869,839.98
Pupils Support	87,036.40	44,507.70	1,443.35	4,732.17	0.00	0.00	137,719.62
Inst Staff Sup	661.80	162.74	4,080.58	829.51	0.00	0.00	5,734.63
Gen Adm	27,109.00	8,308.84	51,492.18	0.00	0.00	11,203.95	98,113.97
Sch Adm	197,176.48	107,637.07	3,066.58	7,584.62	0.00	1,868.25	317,333.00
Opns & Maint	132,235.96	101,560.30	100,923.79	145,807.57	28,338.00	1,651.65	482,179.27
Transport	133,196.41	68,508.30	10,462.05	34,863.32	146,565.00	1,740.58	248,770.66
Other Support	140,786.32	100,502.25	36,961.45	7,600.65	9,795.07	5,598.31	291,448.98
Support Total	718,202.37	431,187.20	208,429.98	201,417.84	184,698.07	22,062.74	1,581,300.13
Food Service	69,005.63	51,636.87	0.00	113,193.02	0.00	1,091.27	234,926.79
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,686,066.90

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	281,285.58	Debt Service Principal	954,885.30		Debt Service Total 1,236,170.88
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	98,681.00	ARRA Instruction	221,532.26
ARRATitle I	33,642.48	ARRA COE	222,969.78
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 205,326.33

Total Expenditures 5,891,393.23

2010 National Public Education Finance Survey for: 17160

WHITEFISH TOWNSHIP SCHOOLS

Average Daily Attendance: 46.00

Revenue:

Property Tax	833,538.10
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	25.00
LEA Trans	0.00
Investment	2,191.05
Food Serv	4,147.97
Student Act	1,059.00
Other Local	9,921.84
Textbook	0
Summer	0.00
Total local	850,882.96

Int Rev	0.00
State	205,159.28
Federal:	
Direct	11,809.00
Thr St	102,171.31
Thr Int	0.00
Thr Oth	18,565.82
Total	132,546.13
Othr Fin Source	0.00
Total Revenue	1,188,588.37

Reg Tchr Salaries	281,318.86		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	539.94		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	338,425.91	203,562.77	22,499.68	6,929.02	1,593.85	1,050.00	572,467.38
Pupils Support	13,661.77	2,399.32	9,877.13	0.00	0.00	0.00	25,938.22
Inst Staff Sup	5,107.24	1,255.92	3,693.29	0.00	0.00	0.00	10,056.45
Gen Adm	118,275.40	71,211.28	2,918.75	3,160.14	0.00	2,211.24	197,776.81
Sch Adm	8,876.82	2,173.99	1,699.92	0.00	0.00	0.00	12,750.73
Opns & Maint	32,689.29	35,670.98	25,291.42	27,756.35	0.00	0.00	121,408.04
Transport	20,958.19	19,264.37	3,558.91	11,450.19	0.00	520.59	55,752.25
Other Support	5,463.71	1,340.40	6,050.00	3,741.15	10,209.21	9,002.66	25,597.92
Support Total	205,032.42	133,316.26	53,089.42	46,107.83	10,209.21	11,734.49	449,280.42
Food Service	18,720.79	25,044.33	1,084.57	28,743.22	25,078.99	0.00	73,592.91
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,095,340.71

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	26,058.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	2,014.79
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 36,882.05

Total Expenditures 1,132,222.76

2010 National Public Education Finance Survey for: 17901

Average Daily Attendance: 434.24

JOSEPH P. LUMSDEN BAHWETING ANISHNABE AC

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16,735.88
Food Serv	61,338.34
Student Act	0.00
Other Local	23,375.16
Textbook	0
Summer	0.00
Total local	101,449.38

Int Rev	36,230.66
State	3,347,090.73
Federal:	
Direct	68,520.00
Thr St	468,549.37
Thr Int	4,247,309.39
Thr Oth	11,797.76
Total	4,796,176.52
Othr Fin Source	0.00
Total Revenue	8,280,947.29

Reg Tchr Salaries	1,544,325.53		
SE Tchr Salaries	260,579.53		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	383,917.45	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	13,044.67		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,782,097.98	1,102,917.21	305,758.28	293,021.88	254,010.51	29,082.92	4,512,878.27
Pupils Support	86,705.92	31,549.47	105,224.00	5,557.28	0.00	13,000.00	242,036.67
Inst Staff Sup	118,385.00	84,038.71	50,711.12	3,386.58	0.00	0.00	256,521.41
Gen Adm	120,347.00	51,207.38	145,372.81	1,714.90	0.00	1,326.82	319,968.91
Sch Adm	81,081.00	31,626.89	78,553.99	0.00	0.00	8,034.18	199,296.06
Opns & Maint	74,324.51	51,715.22	768,570.01	123,838.66	0.00	2,000.00	1,020,448.40
Transport	123,425.97	51,694.68	5,685.75	38,761.31	191.50	3,475.88	223,043.59
Other Support	269,532.40	113,748.25	99,595.64	19,026.55	11,459.72	17,102.81	519,005.65
Support Total	873,801.80	415,580.60	1,253,713.32	192,285.28	11,651.22	44,939.69	2,780,320.69
Food Service	67,864.31	28,040.27	2,836.87	194,059.14	0.00	2,087.36	294,887.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,588,086.91

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	510,762.43	ARRA Instruction	183,883.75
ARRATitle I	69,410.75	ARRA COE	192,059.75
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	125,585.30

Total Capital Exp. 265,661.73

Total Expenditures 7,853,748.64

2010 National Public Education Finance Survey for: 17902

Average Daily Attendance: 97.52

OJIBWE CHARTER SCHOOL

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,522.20
Food Serv	7,917.00
Student Act	42.00
Other Local	18,508.79
Textbook	0
Summer	0.00
Total local	28,989.99

Int Rev	0.00
State	779,798.85
Federal:	
Direct	525,150.47
Thr St	131,419.46
Thr Int	0.00
Thr Oth	0.00
Total	656,569.93
Othr Fin Source	0.00
Total Revenue	1,465,358.77

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	3,999.22
Textbooks	1,892.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	743,171.02	16,036.97	299.99	16,844.92	776,052.91
Pupils Support	0.00	0.00	39,011.99	0.00	0.00	0.00	39,011.99
Inst Staff Sup	0.00	0.00	51,193.45	7,079.37	4,470.23	0.00	58,272.82
Gen Adm	0.00	0.00	39,459.98	0.00	0.00	2,128.62	41,588.60
Sch Adm	0.00	0.00	152,261.75	3,987.01	0.00	380.40	156,629.16
Opns & Maint	0.00	0.00	103,645.52	24,992.23	0.00	0.00	128,637.75
Transport	0.00	0.00	28,855.23	5,092.76	0.00	0.00	33,947.99
Other Support	0.00	0.00	53,536.48	905.60	0.00	6,376.53	60,818.61
Support Total	0.00	0.00	467,964.40	42,056.97	4,470.23	8,885.55	518,906.92
Food Service	0.00	0.00	23,690.47	40,271.90	0.00	2,074.97	66,037.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,360,997.17

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	11,794.68		Debt Service Total 11,794.68
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	47,945.59	ARRA Instruction	49,340.07
ARRATitle I	10,117.07	ARRA COE	50,414.07
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 4,770.22

Total Expenditures 1,365,767.39

2010 National Public Education Finance Survey for: 18000

Average Daily Attendance: 108.24

CLARE-GLADWIN RESD

Revenue:

Property Tax	3,979,241.20		
No Prop Tax	179.47	Int Rev	0.00
Othr. Prop	0.00	State	2,731,455.28
Othr non	7,134.72	Federal:	
Ind. Tuition	0.00	Direct	27,682.00
LEA Tuition	653,010.92	Thr St	6,736,124.69
Ind Trans	0.00	Thr Int	0.00
LEA Trans	138,600.90	Thr Oth	1,647.10
Investment	17,735.42	Total	6,765,453.79
Food Serv	21,042.75		
Student Act	0.00	Othr Fin Source	0.00
Other Local	991,459.15		
Textbook	0	**Total Revenue**	14,513,701.78
Summer	0.00		
Total local	5,016,792.71		

Reg Tchr Salaries	467,912.07		
SE Tchr Salaries	639,563.88		
VE Tchr Salaries	495,933.43	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,627.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,255,107.36	976,450.83	881,762.11	121,326.38	7,631.11	292.50	4,234,939.18
Pupils Support	2,535,790.52	1,141,768.13	92,898.41	32,627.31	2,774.50	0.00	3,803,084.37
Inst Staff Sup	845,827.66	354,011.60	276,014.01	31,963.99	14,632.83	4,999.20	1,512,816.46
Gen Adm	148,729.27	69,791.02	44,680.76	1,756.87	1,675.29	15,254.77	280,212.69
Sch Adm	125,525.90	48,324.55	2,107.45	2,244.89	986.00	260.00	178,462.79
Opns & Maint	55,922.82	23,318.68	102,316.27	85,562.89	0.00	79.00	267,199.66
Transport	0.00	0.00	550,891.29	41,403.15	0.00	0.00	592,294.44
Other Support	783,310.15	383,705.56	680,477.65	25,072.53	62,607.48	2,573.11	1,875,139.00
Support Total	4,495,106.32	2,020,919.54	1,749,385.84	220,631.63	82,676.10	23,166.08	8,509,209.41
Food Service	0.00	0.00	925.62	2,235.51	6,950.00	351.40	3,512.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,747,661.12

Facilities Acq. & Construction		Property	150,920.11
		Equipment	0.00

Debt Service Interest	20,643.00	Debt Service Principal	124,048.00			Debt Service Total	144,691.00
Community Services	118,466.68				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	ARRA Instruction	5,891.28
ARRATitle I	0.00	ARRA COE	67,576.35
Title 5 Reg	0.00	ARRA Support	28,611.78
ARRA Construction	0.00	ARRA Property	9,619.79

Total Capital Exp. 248,177.32

Total Expenditures 13,114,305.12

2010 National Public Education Finance Survey for: 18010

CLARE PUBLIC SCHOOLS

Average Daily Attendance: 1,397.78

Revenue:

Property Tax	2,306,144.77
No Prop Tax	41.02
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	22,666.00
LEA Tuition	0.00
Ind Trans	53,240.41
LEA Trans	0.00
Investment	92,032.03
Food Serv	191,318.59
Student Act	73,074.63
Other Local	202,149.37
Textbook	0
Summer	0.00
Total local	2,940,666.82

Int Rev	498.96
State	9,327,971.70
Federal:	
Direct	0.00
Thr St	1,800,020.91
Thr Int	0.00
Thr Oth	27,520.00
Total	1,827,540.91
Othr Fin Source	0.00
Total Revenue	14,096,678.39

Reg Tchr Salaries	4,036,538.29		
SE Tchr Salaries	403,502.27		
VE Tchr Salaries	119,091.12	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	170,299.61	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	27,516.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,170,739.43	2,424,974.60	351,434.31	311,769.72	18,906.20	4,824.13	8,263,742.19
Pupils Support	218,371.51	106,726.07	1,761.03	4,221.15	0.00	3,362.50	334,442.26
Inst Staff Sup	123,560.36	65,508.85	32,221.14	180,484.82	0.00	125.00	401,900.17
Gen Adm	143,368.42	66,854.77	43,318.06	6,614.44	0.00	7,000.72	267,156.41
Sch Adm	479,426.23	249,615.91	3,110.67	8,796.63	0.00	4,168.83	745,118.27
Opns & Maint	462,119.46	212,277.22	280,493.45	347,335.82	43,608.37	1,446.91	1,303,672.86
Transport	211,549.08	120,990.32	40,947.63	85,816.02	0.00	3,213.20	462,516.25
Other Support	211,290.30	106,129.93	174,832.93	11,695.58	99,669.07	56,326.63	560,275.37
Support Total	1,849,685.36	928,103.07	576,684.91	644,964.46	143,277.44	75,643.79	4,075,081.59
Food Service	0.00	0.00	512,096.31	27,520.00	6,162.50	0.00	539,616.31
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,878,440.09

Facilities Acq. & Construction: 200,553.50

Property Equipment: 0.00

10.75

Debt Service Interest	304,629.07	Debt Service Principal	352,865.17	Debt Service Total	657,494.24
Community Services	28,765.87			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	32,318.86	0	0.00	32,318.86

Total Capital Exp. 368,899.64

Title I Reg	419,568.78	ARRA Instruction	651,674.08
ARRATitle I	108,854.91	ARRA COE	890,562.00
Title 5 Reg	0.00	ARRA Support	1,692.92
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 13,308,435.21

2010 National Public Education Finance Survey for: 18020

FARWELL AREA SCHOOLS

Average Daily Attendance: 1,372.49

Revenue:

Property Tax	4,971,400.75
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	25,345.41
LEA Trans	148,518.44
Investment	10,619.23
Food Serv	162,636.85
Student Act	44,336.79
Other Local	173,558.50
Textbook	0
Summer	0.00
Total local	5,387,897.53

Int Rev	27,100.00
State	7,203,462.22
Federal:	
Direct	0.00
Thr St	2,594,702.86
Thr Int	5,382.18
Thr Oth	40,160.00
Total	2,640,245.04
Othr Fin Source	75,000.00
Total Revenue	15,258,704.79

Reg Tchr Salaries	3,844,433.21		
SE Tchr Salaries	486,395.76		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	520,055.11	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	30,467.49		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,396,425.90	2,886,126.28	346,978.02	306,952.36	0.00	40,679.43	8,977,161.99
Pupils Support	126,822.73	55,863.89	4,938.99	2,783.56	0.00	12,576.76	202,985.93
Inst Staff Sup	69,128.37	27,481.55	27,516.29	132,860.02	0.00	76.00	257,062.23
Gen Adm	157,815.22	72,540.04	42,150.46	5,943.39	0.00	6,974.50	285,423.61
Sch Adm	433,594.29	172,000.05	92,981.00	0.00	0.00	1,727.00	700,302.34
Opns & Maint	262,244.46	157,812.95	165,890.69	286,555.02	1,366.43	72.00	872,575.12
Transport	392,549.79	131,413.16	17,337.74	128,046.51	0.00	1,588.65	670,935.85
Other Support	174,562.81	70,234.67	261,503.35	12,098.96	77,812.22	89,728.41	608,128.20
Support Total	1,616,717.67	687,346.31	612,318.52	568,287.46	79,178.65	112,743.32	3,597,413.28
Food Service	223,805.31	60,178.68	97,192.48	351,344.89	19,727.85	25,153.37	757,674.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 13,332,250.00

Facilities Acq. & Construction		Property	180,643.27
		Equipment	0.00

Debt Service Interest	368,535.50	Debt Service Principal	695,000.00			Debt Service Total	1,063,535.50
Community Services	17,369.50				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	616,227.21	ARRA Instruction	738,488.66
ARRATitle I	117,956.86	ARRA COE	828,087.85
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 279,549.77

Total Expenditures 13,629,169.27

2010 National Public Education Finance Survey for: 18060

Average Daily Attendance: 1,506.76

HARRISON COMMUNITY SCHOOLS

Revenue:

Property Tax	4,824,563.10
No Prop Tax	601.59
Othr. Prop	0.00
Othr non	15,400.82
Ind. Tuition	0.00
LEA Tuition	21,053.00
Ind Trans	0.00
LEA Trans	24,598.80
Investment	2,207.77
Food Serv	125,882.99
Student Act	53,401.35
Other Local	206,907.57
Textbook	0
Summer	0.00
Total local	5,228,965.19

Int Rev	0.00
State	8,620,902.89
Federal:	
Direct	57,270.27
Thr St	2,871,114.33
Thr Int	0.00
Thr Oth	44,875.00
Total	2,973,259.60
Othr Fin Source	0.00
Total Revenue	16,823,127.68

Reg Tchr Salaries	3,981,880.94		
SE Tchr Salaries	812,874.98		
VE Tchr Salaries	47,844.40	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	929,012.81	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,173.90		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,478,351.60	3,023,521.19	273,540.12	383,234.70	0.00	13,853.83	10,172,501.44
Pupils Support	207,815.76	106,515.44	79,667.57	5,037.96	0.00	691.18	399,727.91
Inst Staff Sup	65,172.59	25,673.02	91,409.44	74,891.19	0.00	26,993.73	284,139.97
Gen Adm	140,264.48	71,502.01	29,543.96	818.09	0.00	12,570.42	254,698.96
Sch Adm	549,163.69	287,734.04	4,019.25	3,889.14	0.00	2,621.00	847,427.12
Opns & Maint	96,907.00	66,891.46	586,374.81	361,730.77	0.00	1,492.13	1,113,396.17
Transport	0.00	0.00	804,018.68	61,142.31	0.00	0.00	865,160.99
Other Support	92,000.00	59,658.89	130,856.62	10,772.93	0.00	38,911.67	332,200.11
Support Total	1,151,323.52	617,974.86	1,725,890.33	518,282.39	0.00	83,280.13	4,096,751.23
Food Service	0.00	285.22	516,476.30	525,324.30	3,307.85	4,064.33	1,046,150.15
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 15,315,402.82

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	453,855.53	Debt Service Principal	955,995.18		Debt Service Total 1,409,850.71
Community Services	40,155.29			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 3,307.85

Title I Reg	1,194,042.97	ARRA Instruction	1,174,356.49
ARRATitle I	342,021.92	ARRA COE	1,188,031.34
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 15,358,865.96

2010 National Public Education Finance Survey for: 19000

CLINTON COUNTY RESA

Average Daily Attendance: 168.47

Revenue:

Property Tax	7,074,171.84
No Prop Tax	15,462.84
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	645,663.86
Ind Trans	0.00
LEA Trans	27,990.24
Investment	30,340.68
Food Serv	0.00
Student Act	731.75
Other Local	551,774.68
Textbook	0
Summer	0.00
Total local	7,672,481.79

Int Rev	0.00
State	4,349,572.93
Federal:	
Direct	1,980.14
Thr St	5,381,638.08
Thr Int	105,908.23
Thr Oth	0.00
Total	5,489,526.45
Othr Fin Source	0.00
Total Revenue	17,511,581.17

Reg Tchr Salaries	0.00		
SE Tchr Salaries	1,116,748.22		
VE Tchr Salaries	132,632.32	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	20,178.30	Tuition Pd to Other Sch Inside MI	160,810.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,840,684.43	1,119,819.52	912,744.97	198,712.38	1,059.84	186.66	4,072,147.96
Pupils Support	2,562,674.33	1,164,160.87	133,127.17	57,560.89	0.00	60.00	3,917,583.26
Inst Staff Sup	1,699,379.91	752,145.92	676,864.64	200,797.30	0.00	8,617.40	3,337,805.17
Gen Adm	125,105.82	76,940.37	37,881.12	10,417.55	0.00	14,074.80	264,419.66
Sch Adm	191,714.22	76,860.27	4,717.95	2,815.17	0.00	0.00	276,107.61
Opns & Maint	99,069.15	41,149.52	218,685.44	119,704.90	0.00	0.00	478,609.01
Transport	0.00	0.00	1,118,161.29	1,849.73	0.00	0.00	1,120,011.02
Other Support	642,878.15	392,743.84	971,554.98	38,112.48	114,852.80	17,541.82	2,062,831.27
Support Total	5,320,821.58	2,504,000.79	3,160,992.59	431,258.02	114,852.80	40,294.02	11,457,367.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 15,529,514.96

Facilities Acq. & Construction	0.00	Property	31,696.45
		Equipment	0.00

Debt Service Interest	119,611.06	Debt Service Principal	321,377.09			Debt Service Total	440,988.15
Community Services	147,306.61				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	ARRA Instruction	51,423.52
ARRATitle I	51,538.33	ARRA COE	1,189,724.95
Title 5 Reg	0.00	ARRA Support	57,744.92
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 147,609.09

Total Expenditures 15,824,430.66

2010 National Public Education Finance Survey for: 19010

DEWITT PUBLIC SCHOOLS

Average Daily Attendance: 2,744.60

Revenue:

Property Tax	6,951,948.25
No Prop Tax	3,595.98
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	28,832.52
LEA Trans	0.00
Investment	5,674.45
Food Serv	612,182.56
Student Act	298,227.72
Other Local	717,773.06
Textbook	0
Summer	0.00
Total local	8,618,234.54

Int Rev	0.00
State	19,622,663.68
Federal:	
Direct	0.00
Thr St	1,144,050.07
Thr Int	0.00
Thr Oth	40,677.00
Total	1,184,727.07
Othr Fin Source	16,390,393.27
Total Revenue	29,425,625.29

Reg Tchr Salaries	8,631,970.47		
SE Tchr Salaries	971,917.31		
VE Tchr Salaries	163,995.70	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	138,148.00	Tuition Pd to Other Sch Inside MI	387,137.15
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,532,199.92	4,606,305.51	190,424.45	150,909.96	23,886.97	102,242.27	15,582,082.11
Pupils Support	664,266.48	282,040.72	26.85	616.92	0.00	0.00	946,950.97
Inst Staff Sup	352,497.76	158,027.25	52,410.54	165,580.17	9,100.00	2,271.13	730,786.85
Gen Adm	202,179.81	70,484.83	172,160.13	7,997.46	0.00	13,355.24	466,177.47
Sch Adm	921,436.27	424,790.05	11,462.04	29,879.83	0.00	613.48	1,388,181.67
Opns & Maint	298,515.55	162,912.61	1,110,117.30	585,620.04	0.00	379.85	2,157,545.35
Transport	354,742.70	145,083.90	43,100.63	90,058.94	0.00	4,871.35	637,857.52
Other Support	407,888.94	233,839.09	265,820.58	16,678.83	7,542.96	104,791.28	1,029,018.72
Support Total	3,201,527.51	1,477,178.45	1,655,098.07	896,432.19	16,642.96	126,282.33	7,356,518.55
Food Service	157,502.78	46,364.70	146,078.15	389,836.56	41,253.57	68,952.46	808,734.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	23,747,335.31

Facilities Acq. & Construction	Property	711,482.00	
	Equipment	201,543.91	0.00

Debt Service Interest	3,213,448.25	Debt Service Principal	8,424,459.54		Debt Service Total 11,637,907.79
Community Services	553,392.62			3,524.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	75,802.00	ARRA Instruction	832,487.00
ARRATitle I	0.00	ARRA COE	832,487.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 998,333.41

Total Expenditures 25,299,061.34

2010 National Public Education Finance Survey for: 19070

Average Daily Attendance: 496.27

FOWLER PUBLIC SCHOOLS

Revenue:

Property Tax	444,503.98
No Prop Tax	4,636.06
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	6,154.08
LEA Trans	0.00
Investment	8,027.07
Food Serv	103,516.55
Student Act	70,239.05
Other Local	50,694.77
Textbook	0
Summer	0.00
Total local	687,771.56

Int Rev	0.00
State	3,645,498.24
Federal:	
Direct	52,584.98
Thr St	220,008.54
Thr Int	0.00
Thr Oth	11,624.00
Total	284,217.52
Othr Fin Source	0.00
Total Revenue	4,617,487.32

Reg Tchr Salaries	1,543,401.10		
SE Tchr Salaries	123,373.00		
VE Tchr Salaries	19,171.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	21,891.06	Tuition Pd to Other Sch Inside MI	106,793.51
Textbooks	12,717.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,903,210.97	842,792.90	73,095.95	37,953.45	61,769.17	8,964.31	2,866,017.58
Pupils Support	37,038.00	8,077.64	0.00	3,194.43	0.00	23.64	48,333.71
Inst Staff Sup	51,500.16	29,354.93	3,245.38	8,391.71	3,784.82	0.00	92,492.18
Gen Adm	120,893.76	48,512.15	27,131.55	5,712.75	0.00	7,167.33	209,417.54
Sch Adm	173,675.60	101,050.14	691.87	1,864.00	0.00	1,018.92	278,300.53
Opns & Maint	113,846.67	70,317.15	59,867.31	97,568.12	10,893.85	8.99	341,608.24
Transport	76,027.02	19,619.90	3,878.34	32,695.91	117.95	1,319.38	133,540.55
Other Support	0.00	0.00	26,784.00	0.00	0.00	12,976.85	39,760.85
Support Total	572,981.21	276,931.91	121,598.45	149,426.92	14,796.62	22,515.11	1,143,453.60
Food Service	25,646.69	7,631.38	27,670.40	97,188.80	89.99	910.87	159,048.14
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,168,519.32

Facilities Acq. & Construction		Property	84,391.48
		Equipment	0.00

Debt Service Interest	39,790.00	Debt Service Principal	170,000.00			Debt Service Total	209,790.00
Community Services	12,053.66				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	13,028.00	ARRA Instruction	152,061.00
ARRATitle I	0.00	ARRA COE	152,061.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 161,047.26

Total Expenditures 4,341,620.24

2010 National Public Education Finance Survey for: 19100

BATH COMMUNITY SCHOOLS

Average Daily Attendance: 888.72

Revenue:

Property Tax	3,619,911.97
No Prop Tax	1,592.18
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	31,585.42
LEA Tuition	0.00
Ind Trans	10,207.42
LEA Trans	0.00
Investment	4,302.85
Food Serv	196,413.05
Student Act	74,782.70
Other Local	145,631.77
Textbook	0
Summer	0.00
Total local	4,084,427.36

Int Rev	0.00
State	5,516,704.24
Federal:	
Direct	7,749.12
Thr St	583,731.89
Thr Int	0.00
Thr Oth	18,406.92
Total	609,887.93
Othr Fin Source	1,023.37
Total Revenue	10,211,019.53

Reg Tchr Salaries	2,494,503.94		
SE Tchr Salaries	305,262.82		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	91,953.00	Tuition Pd to Other Sch Inside MI	133,266.66
Textbooks	7,474.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,204,464.79	1,647,214.56	59,518.02	71,319.74	2,326.99	4,428.30	4,986,945.41
Pupils Support	96,394.00	61,177.79	1,575.20	1,967.89	0.00	0.00	161,114.88
Inst Staff Sup	138,305.55	71,941.53	5,887.18	41,019.07	0.00	3,562.92	260,716.25
Gen Adm	170,931.46	85,076.82	47,350.95	1,240.16	0.00	3,615.17	308,214.56
Sch Adm	330,081.08	124,698.56	6,987.34	1,349.36	0.00	1,541.98	464,658.32
Opns & Maint	260,176.44	143,866.53	147,613.93	280,641.31	399.63	305.45	832,603.66
Transport	131,873.52	57,157.64	19,156.71	38,674.56	82,504.00	1,287.82	248,150.25
Other Support	118,272.00	54,821.23	45,053.07	8,836.79	24,768.09	40,045.69	267,028.78
Support Total	1,246,034.05	598,740.10	273,624.38	373,729.14	107,671.72	50,359.03	2,542,486.70
Food Service	122,408.91	43,361.82	2,679.46	172,008.41	4,061.38	2,933.25	343,391.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 7,872,823.96

Facilities Acq. & Construction		Property	283,631.04
		Equipment	0.00

Debt Service Interest	794,290.41	Debt Service Principal	1,264,193.00			Debt Service Total	2,058,483.41
Community Services	90,319.66				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	90,640.00	ARRA Instruction	319,125.21
ARRATitle I	50,072.21	ARRA COE	319,125.21
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 397,691.13

Total Expenditures 8,360,834.75

2010 National Public Education Finance Survey for: 19120

OVID-ELSIE AREA SCHOOLS

Average Daily Attendance: 1,650.43

Revenue:

Property Tax	2,593,532.98
No Prop Tax	4,244.94
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,120.28
Food Serv	207,135.06
Student Act	258,766.14
Other Local	158,251.57
Textbook	0
Summer	0.00
Total local	3,233,050.97

Int Rev	0.00
State	12,493,947.82
Federal:	
Direct	0.00
Thr St	1,247,219.95
Thr Int	0.00
Thr Oth	33,385.29
Total	1,280,605.24
Othr Fin Source	339,650.60
Total Revenue	17,007,604.03

Reg Tchr Salaries	4,390,073.20		
SE Tchr Salaries	694,826.15		
VE Tchr Salaries	99,069.22	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	194,936.93	Tuition Pd to Other Sch Inside MI	17,850.00
Textbooks	35,709.08		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,882,917.24	2,786,836.41	786,099.98	150,244.10	0.00	48,409.55	9,654,507.28
Pupils Support	161,398.26	90,712.04	0.00	4,099.99	0.00	4,599.02	260,809.31
Inst Staff Sup	301,956.67	206,833.36	105,255.95	150,763.61	192,662.00	29,275.58	794,085.17
Gen Adm	255,544.40	38,068.75	35,067.47	212.39	0.00	5,670.78	334,563.79
Sch Adm	565,862.26	265,733.27	94,831.69	45,851.48	0.00	6,098.42	978,377.12
Opns & Maint	461,056.98	374,073.52	581,822.51	78,069.73	0.00	1,430.27	1,496,453.01
Transport	472,252.71	156,210.45	28,011.38	163,989.44	77,347.00	707.50	821,171.48
Other Support	197,420.21	122,105.24	111,949.52	2,834.11	0.00	10,094.94	444,404.02
Support Total	2,415,491.49	1,253,736.63	956,938.52	445,820.75	270,009.00	57,876.51	5,129,863.90
Food Service	181,736.70	120,171.65	6,620.01	361,402.80	0.00	0.00	669,931.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,454,302.34

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	1,202,223.66	Debt Service Principal	1,085,000.00	Debt Service Total	2,287,223.66
Community Services	164,486.86			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	71,952.53	0	0.00	Direct Cost Total 71,952.53

Total Capital Exp. 270,009.00

Title I Reg	395,927.91	ARRA Instruction	508,470.00
ARRATitle I	0.00	ARRA COE	508,470.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 15,960,750.73

2010 National Public Education Finance Survey for: 19125

PEWAMO-WESTPHALIA COMMUNITY SCHOOLS

Average Daily Attendance: 642.61

Revenue:

Property Tax	1,198,004.54
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	14,898.43
LEA Trans	0.00
Investment	6,148.76
Food Serv	164,281.47
Student Act	38,227.70
Other Local	149,856.35
Textbook	0
Summer	0.00
Total local	1,571,417.25

Int Rev	0.00
State	4,794,857.14
Federal:	
Direct	15,162.00
Thr St	307,794.99
Thr Int	0.00
Thr Oth	392.93
Total	323,349.92
Othr Fin Source	2,250.00
Total Revenue	6,689,624.31

Reg Tchr Salaries	1,768,063.84		
SE Tchr Salaries	155,281.82		
VE Tchr Salaries	88,444.08	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	29,918.94	Tuition Pd to Other Sch Inside MI	71,401.20
Textbooks	7,708.63		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,281,669.31	1,030,831.98	22,366.00	106,300.79	0.00	1,858.00	3,443,026.08
Pupils Support	62,593.83	33,380.22	6,026.40	2,104.77	0.00	0.00	104,105.22
Inst Staff Sup	78,229.23	40,111.38	8,773.13	4,142.56	0.00	0.00	131,256.30
Gen Adm	129,580.50	72,614.31	27,975.40	329.45	0.00	7,995.26	238,494.92
Sch Adm	171,440.36	72,425.89	53,912.52	1,716.36	0.00	384.22	299,879.35
Opns & Maint	203,682.32	95,514.32	73,165.93	176,871.01	0.00	0.00	549,233.58
Transport	173,022.57	52,607.14	37,123.55	75,900.51	3,000.00	70.00	338,723.77
Other Support	96,835.25	51,399.67	36,286.83	5,698.94	0.00	33,652.17	223,872.86
Support Total	915,384.06	418,052.93	243,263.76	266,763.60	3,000.00	42,101.65	1,885,566.00
Food Service	89,790.00	41,992.48	2,355.20	147,773.18	0.00	1,771.40	283,682.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,612,274.34

Facilities Acq. & Construction		Property	47,472.02
		Equipment	0.00

Debt Service Interest	397,406.73	Debt Service Principal	549,330.00			Debt Service Total	946,736.73
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	23,670.00	ARRA Instruction	198,047.99
ARRATitle I	0.00	ARRA COE	198,047.99
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 50,472.02

Total Expenditures 5,662,746.36

2010 National Public Education Finance Survey for: 19140

ST. JOHNS PUBLIC SCHOOLS

Average Daily Attendance: 2,990.03

Revenue:

Property Tax	6,907,969.81
No Prop Tax	43,680.78
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	27,622.72
LEA Trans	0.00
Investment	21,398.59
Food Serv	703,524.90
Student Act	208,798.94
Other Local	851,328.92
Textbook	0
Summer	0.00
Total local	8,764,324.66

Int Rev	0.00
State	20,538,655.90
Federal:	
Direct	0.00
Thr St	1,736,008.54
Thr Int	0.00
Thr Oth	60,886.48
Total	1,796,895.02
Othr Fin Source	0.00
Total Revenue	31,099,875.58

Reg Tchr Salaries	7,876,390.42		
SE Tchr Salaries	1,144,153.51		
VE Tchr Salaries	484,383.03	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	276,836.81	Tuition Pd to Other Sch Inside MI	552,059.82
Textbooks	170,071.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,756,121.71	4,453,837.25	90,368.64	530,656.01	2,213.71	0.00	15,830,983.61
Pupils Support	563,589.40	225,870.11	7,491.57	6,571.83	0.00	370.00	803,892.91
Inst Staff Sup	191,967.40	57,832.02	42,639.98	26,765.79	0.00	1,263.00	320,468.19
Gen Adm	312,309.02	223,718.05	73,404.67	41,861.62	0.00	7,942.51	659,235.87
Sch Adm	1,089,059.92	430,465.54	30,684.58	14,979.58	0.00	6,186.00	1,571,375.62
Opns & Maint	893,226.20	462,441.56	532,936.86	979,378.62	35,282.95	395.00	2,868,378.24
Transport	775,845.63	242,045.23	37,782.03	198,103.07	146,276.00	2,244.32	1,256,020.28
Other Support	442,393.08	189,855.07	255,502.10	17,211.58	6,832.50	55,042.13	960,003.96
Support Total	4,268,390.65	1,832,227.58	980,441.79	1,284,872.09	188,391.45	73,442.96	8,439,375.07
Food Service	387,766.77	117,241.40	12,296.44	554,035.78	0.00	86,939.00	1,158,279.39
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 25,428,638.07

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

Debt Service Interest	1,351,748.18	Debt Service Principal	2,466,098.23	Debt Service Total	3,817,846.41
Community Services	521,427.80				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	298,581.54	ARRA Instruction	992,217.55
ARRATitle I	87,160.98	ARRA COE	1,001,159.98
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 190,605.16

Total Expenditures 26,140,671.03

2010 National Public Education Finance Survey for: 20015

CRAWFORD AUSABLE SCHOOLS

Average Daily Attendance: 1,636.22

Revenue:

Property Tax	7,316,707.14
No Prop Tax	50,419.50
Othr. Prop	0.00
Othr non	524.24
Ind. Tuition	3,154.76
LEA Tuition	0.00
Ind Trans	12,508.11
LEA Trans	0.00
Investment	23,211.48
Food Serv	212,900.39
Student Act	83,294.60
Other Local	135,241.58
Textbook	0
Summer	0.00
Total local	7,837,961.80

Int Rev	44,743.63
State	7,923,980.04
Federal:	
Direct	0.00
Thr St	2,324,091.71
Thr Int	947.00
Thr Oth	54,549.05
Total	2,379,587.76
Othr Fin Source	20,764.00
Total Revenue	18,186,273.23

Reg Tchr Salaries	4,427,670.92		
SE Tchr Salaries	696,397.30		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	362,515.43	Tuition Pd to Other Sch Inside MI	106,065.00
Textbooks	72,596.06		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,173,073.68	3,091,768.77	380,029.31	213,399.10	49,843.86	14,463.50	9,872,734.36
Pupils Support	501,927.92	252,918.76	63,480.45	7,315.34	0.00	70.00	825,712.47
Inst Staff Sup	260,295.21	117,954.43	19,502.55	33,966.42	227.99	761.00	432,479.61
Gen Adm	120,686.00	41,708.59	50,898.42	6,292.43	1,956.00	11,099.25	230,684.69
Sch Adm	558,268.36	290,179.04	91,432.13	14,703.33	3,371.06	2,466.00	957,048.86
Opns & Maint	366,677.00	200,437.46	380,176.04	439,359.49	92,517.13	0.00	1,386,649.99
Transport	285,569.45	184,015.62	22,295.93	85,761.75	473,088.29	530.13	578,172.88
Other Support	223,507.84	116,850.47	258,944.89	4,411.81	220,667.32	8,361.74	612,076.75
Support Total	2,316,931.78	1,204,064.37	886,730.41	591,810.57	791,827.79	23,288.12	5,022,825.25
Food Service	248,642.21	203,698.42	25,285.91	355,082.07	539.99	5,153.35	837,861.96
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 15,733,421.57

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

Debt Service Interest	744,279.63	Debt Service Principal	1,461,671.65			Debt Service Total	2,205,951.28
Community Services	11,941.17				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	57,584.17	0	0.00	Direct Cost Total	57,584.17

Title I Reg	581,926.00	ARRA Instruction	926,174.34
ARRATitle I	166,120.17	ARRA COE	937,646.74
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 842,211.64

Total Expenditures 16,645,158.55

2010 National Public Education Finance Survey for: 21000

DELTA-SCHOOLCRAFT ISD

Average Daily Attendance: 86.78

Revenue:

Property Tax	3,493,639.22
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	141,873.63
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,090.79
Food Serv	0.00
Student Act	0.00
Other Local	340,948.40
Textbook	0
Summer	0.00
Total local	3,985,552.04

Int Rev	0.00
State	2,673,270.69
Federal:	
Direct	353,239.99
Thr St	3,533,816.42
Thr Int	31,694.48
Thr Oth	0.00
Total	3,918,750.89
Othr Fin Source	0.00
Total Revenue	10,577,573.62

Reg Tchr Salaries	254,362.95		
SE Tchr Salaries	413,823.90		
VE Tchr Salaries	581,640.22	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	469.60		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,673,116.55	1,114,524.87	58,806.82	131,062.63	99,073.13	4,105.71	2,981,616.58
Pupils Support	1,422,111.53	759,334.92	257,428.42	63,154.89	0.00	0.00	2,502,029.76
Inst Staff Sup	836,955.98	447,766.51	761,157.88	244,425.99	0.00	5,918.01	2,296,224.37
Gen Adm	161,028.33	73,584.09	35,109.45	1,150.60	0.00	11,506.60	282,379.07
Sch Adm	115,996.61	75,841.61	504.68	5,341.97	0.00	1,018.43	198,703.30
Opns & Maint	75,489.10	51,209.87	223,846.07	118,272.35	18,906.64	0.00	468,817.39
Transport	0.00	0.00	460,362.96	0.00	0.00	0.00	460,362.96
Other Support	339,312.43	190,024.92	350,384.75	12,578.63	3,158.42	10,531.33	902,832.06
Support Total	2,950,893.98	1,597,761.92	2,088,794.21	444,924.43	22,065.06	28,974.37	7,111,348.91
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,092,965.49

Facilities Acq. & Construction	0.00	Property Equipment	36,535.18	0.00	
Debt Service Interest	4,479.95	Debt Service Principal	21,908.00	Debt Service Total	26,387.95
Community Services	128,572.72		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	10,204.90	0	0.00	10,204.90

Title I Reg	0.00	ARRA Instruction	48,718.79
ARRATitle I	0.00	ARRA COE	495,390.42
Title 5 Reg	0.00	ARRA Support	36,108.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 157,673.37

Total Expenditures 10,389,416.48

2010 National Public Education Finance Survey for: 21010

ESCANABA AREA PUBLIC SCHOOLS

Average Daily Attendance: 2,488.82

Revenue:

Property Tax	5,597,370.68
No Prop Tax	0.00
Othr. Prop	30,800.26
Othr non	37,091.77
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	10,265.30
LEA Trans	0.00
Investment	493,499.85
Food Serv	363,597.73
Student Act	177,627.33
Other Local	526,225.79
Textbook	0
Summer	0.00
Total local	7,236,478.71

Int Rev	0.00
State	15,611,603.45
Federal:	
Direct	42,263.00
Thr St	2,889,796.89
Thr Int	0.00
Thr Oth	29,169.67
Total	2,961,229.56
Othr Fin Source	21,574,367.70
Total Revenue	25,809,311.72

Reg Tchr Salaries	6,774,488.66		
SE Tchr Salaries	940,891.84		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	338,863.14	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	110,388.68		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,241,743.50	4,900,052.49	548,688.24	385,538.64	33,227.05	8,478.00	15,084,500.87
Pupils Support	1,088,672.01	597,809.52	28,325.23	10,875.07	0.00	350.00	1,726,031.83
Inst Staff Sup	209,621.07	114,739.92	67,691.18	53,544.45	2,697.00	3,122.79	448,719.41
Gen Adm	171,751.54	68,729.48	88,661.94	13,083.25	2,328.00	10,686.69	352,912.90
Sch Adm	720,471.51	358,691.64	91,252.76	9,662.65	0.00	4,378.00	1,184,456.56
Opns & Maint	677,332.96	508,599.66	259,522.23	591,005.85	360.00	0.00	2,036,460.70
Transport	616,007.88	459,940.96	53,067.15	165,059.30	148,796.00	1,126.40	1,295,201.69
Other Support	163,479.89	76,417.36	206,892.48	36.70	2,322.46	275,987.97	722,814.40
Support Total	3,647,336.86	2,184,928.54	795,412.97	843,267.27	156,503.46	295,651.85	7,766,597.49
Food Service	271,638.18	145,465.42	5,058.57	377,738.68	19,221.23	83,095.14	882,995.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	23,734,094.35

Facilities Acq. & Construction		Property	35,220.00		
		Equipment	9,830.94	1,000,465.62	
Debt Service Interest	796,560.77	Debt Service Principal	1,203,327.73	Debt Service Total	1,999,888.50
Community Services	37,051.41		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	634,615.00	ARRA Instruction	1,133,713.52
ARRATitle I	222,587.00	ARRA COE	1,555,107.51
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 254,002.68

Total Expenditures 25,025,614.06

2010 National Public Education Finance Survey for: 21025

Average Daily Attendance: 1,452.36

GLADSTONE AREA SCHOOLS

Revenue:

Property Tax	2,733,503.87		
No Prop Tax	0.00	Int Rev	87,700.10
Othr. Prop	0.00	State	10,404,293.75
Othr non	0.00	Federal:	
Ind. Tuition	22,854.00	Direct	28,508.00
LEA Tuition	0.00	Thr St	961,564.37
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	11,666.36
Investment	82,879.85	Total	1,001,738.73
Food Serv	251,097.46		
Student Act	36,434.23	Othr Fin Source	1,799,491.00
Other Local	177,586.87		
Textbook	0	**Total Revenue**	14,798,088.86
Summer	0.00		
Total local	3,304,356.28		

Reg Tchr Salaries	3,939,520.64		
SE Tchr Salaries	520,856.84		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	83,692.21	Tuition Pd to Other Sch Inside MI	135,869.00
Textbooks	76,311.95		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,079,003.05	2,741,044.25	155,123.27	250,349.70	0.00	7,258.50	8,232,778.77
Pupils Support	290,511.64	157,778.32	422.49	1,181.56	0.00	0.00	449,894.01
Inst Staff Sup	130,961.12	78,982.26	5,308.06	35,804.47	0.00	0.00	251,055.91
Gen Adm	134,683.34	81,535.95	102,601.66	5,645.21	0.00	8,463.20	332,929.36
Sch Adm	559,888.97	298,262.13	144,042.71	5,458.81	0.00	9,926.50	1,017,579.12
Opns & Maint	390,200.71	256,141.36	263,367.09	338,737.98	0.00	0.00	1,248,447.14
Transport	273,765.20	162,654.57	55,882.74	83,391.08	0.00	0.00	575,693.59
Other Support	74,990.07	37,169.82	171,418.43	4,122.93	0.00	7,465.29	295,166.54
Support Total	1,855,001.05	1,072,524.41	743,043.18	474,342.04	0.00	25,854.99	4,170,765.67
Food Service	180,120.58	96,498.15	2,452.00	228,378.89	0.00	394.99	507,844.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,911,389.05

Facilities Acq. & Construction		Property	1,551,019.00		
		Equipment	0.00	0.00	
Debt Service Interest	582,708.95	Debt Service Principal	1,486,629.65	Debt Service Total	2,069,338.60
Community Services	121,506.08		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	172,219.00	ARRA Instruction	541,015.18
ARRATitle I	23,507.57	ARRA COE	541,493.58
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,551,019.00

Total Expenditures 14,583,914.13

2010 National Public Education Finance Survey for: 21060

RAPID RIVER PUBLIC SCHOOLS

Average Daily Attendance: 359.26

Revenue:

Property Tax	1,788,472.44
No Prop Tax	38.16
Othr. Prop	3,146.97
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,777.49
Food Serv	67,621.48
Student Act	26,141.27
Other Local	30,714.08
Textbook	0
Summer	0.00
Total local	1,924,911.89

Int Rev	2,000.00
State	1,979,745.83
Federal:	
Direct	50,177.00
Thr St	267,848.78
Thr Int	0.00
Thr Oth	129,697.65
Total	447,723.43
Othr Fin Source	3,366.94
Total Revenue	4,354,381.15

Reg Tchr Salaries	929,199.09		
SE Tchr Salaries	167,968.40		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	44,157.31	Tuition Pd to Other Sch Inside MI	26,038.94
Textbooks	15,109.72		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,361,157.08	541,201.41	67,441.85	43,683.82	0.00	2,326.61	2,015,810.77
Pupils Support	34,038.23	8,360.57	295.00	321.30	0.00	0.00	43,015.10
Inst Staff Sup	55,320.03	12,872.18	3,932.35	257.34	0.00	586.80	72,968.70
Gen Adm	111,897.41	38,316.11	13,710.01	0.00	0.00	11,959.84	175,883.37
Sch Adm	101,409.67	72,091.23	0.00	1,513.10	0.00	23.85	175,037.85
Opns & Maint	77,779.97	42,382.86	75,853.52	168,538.04	10,948.28	337.89	364,892.28
Transport	100,050.68	52,390.75	17,882.59	48,198.34	0.00	559.00	219,081.36
Other Support	101,064.92	72,756.57	82,182.09	3,912.27	0.00	20,466.21	280,382.06
Support Total	581,560.91	299,170.27	193,855.56	222,740.39	10,948.28	33,933.59	1,331,260.72
Food Service	55,797.15	33,996.02	2,729.29	76,694.82	0.00	151.30	169,368.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,516,440.07

Facilities Acq. & Construction	Property	59,217.59	
	Equipment	29,315.75	8,433.15

Debt Service Interest	359,851.67	Debt Service Principal	390,032.75		Debt Service Total 749,884.42
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	31,371.00	ARRA Instruction	150,991.42
ARRATitle I	8,457.68	ARRA COE	152,198.68
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 99,481.62

Total Expenditures 3,624,354.84

2010 National Public Education Finance Survey for: 21065

BIG BAY DE NOC SCHOOL DISTRICT

Average Daily Attendance: 228.16

Revenue:

Property Tax	1,666,029.83
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	996.11
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,283.81
Food Serv	42,079.43
Student Act	12,050.98
Other Local	13,268.72
Textbook	0
Summer	0.00
Total local	1,739,708.88

Int Rev	0.00
State	516,761.73
Federal:	
Direct	16,505.00
Thr St	302,343.48
Thr Int	0.00
Thr Oth	203,810.79
Total	522,659.27
Othr Fin Source	0.00
Total Revenue	2,779,129.88

Reg Tchr Salaries	523,172.53		
SE Tchr Salaries	77,397.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	72,483.14	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	13,629.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	766,178.83	498,767.94	53,216.57	48,287.13	0.00	6,924.15	1,373,374.62
Pupils Support	0.00	0.00	150.00	0.00	0.00	0.00	150.00
Inst Staff Sup	8,410.00	2,102.00	30,821.17	5,372.56	0.00	35.00	46,740.73
Gen Adm	59,050.41	25,075.34	45,643.89	5,602.46	0.00	5,711.01	141,083.11
Sch Adm	71,520.33	52,739.11	435.69	7,145.63	0.00	767.00	132,607.76
Opns & Maint	19,422.37	12,417.23	62,337.42	108,016.03	0.00	581.00	202,774.05
Transport	83,644.54	75,192.49	11,178.88	34,192.47	9,500.01	4,201.46	208,409.84
Other Support	16,100.00	3,959.02	236,697.79	3,885.04	22,974.69	55,553.33	316,195.18
Support Total	258,147.65	171,485.19	387,264.84	164,214.19	32,474.70	66,848.80	1,047,960.67
Food Service	40,605.89	35,315.44	4,763.30	49,445.91	0.00	617.22	130,747.76
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,552,083.05

Facilities Acq. & Construction	0.00	Property Equipment	297,269.45

Debt Service Interest	8,433.57	Debt Service Principal	2,775.33	Debt Service Total	11,208.90
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	101,840.00	ARRA Instruction	104,493.00
ARRATitle I	28,718.00	ARRA COE	109,670.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 329,744.15

Total Expenditures 2,881,827.20

2010 National Public Education Finance Survey for: 21090

BARK RIVER-HARRIS SCHOOL DISTRICT

Average Daily Attendance: 600.60

Revenue:

Property Tax	507,382.46	Int Rev	0.00
No Prop Tax	0.00	State	4,331,061.81
Othr. Prop	0.00	Federal:	
Othr non	0.00	Direct	182,230.67
Ind. Tuition	0.00	Thr St	557,941.22
LEA Tuition	0.00	Thr Int	0.00
Ind Trans	0.00	Thr Oth	13,229.65
LEA Trans	0.00	Total	753,401.54
Investment	29,694.99		
Food Serv	85,274.91		
Student Act	49,366.53	Othr Fin Source	0.00
Other Local	57,080.26		
Textbook	0	**Total Revenue**	5,813,262.50
Summer	0.00		
Total local	728,799.15		

Reg Tchr Salaries	1,563,783.03		
SE Tchr Salaries	192,921.46		
VE Tchr Salaries	14,311.94	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	24,543.00	Tuition Pd to Other Sch Inside MI	18,400.00
Textbooks	34,973.93		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,119,650.22	1,028,233.80	96,458.13	148,004.54	0.00	22,280.24	3,414,626.93
Pupils Support	111,506.58	56,474.10	0.00	3,480.22	0.00	0.00	171,460.90
Inst Staff Sup	4,415.69	1,071.93	3,906.43	200.84	0.00	1,553.28	11,148.17
Gen Adm	106,737.96	42,136.06	40,941.78	74.26	0.00	7,803.97	197,694.03
Sch Adm	185,712.04	90,409.05	4,469.99	3,174.95	0.00	2,961.43	286,727.46
Opns & Maint	125,328.21	64,807.89	55,830.73	108,234.69	37,801.00	1,006.39	355,207.91
Transport	109,111.95	69,686.56	37,278.93	52,719.05	70,132.00	1,372.99	270,169.48
Other Support	49,929.85	30,382.38	62,986.24	824.42	0.00	974.00	145,096.89
Support Total	692,742.28	354,967.97	205,414.10	168,708.43	107,933.00	15,672.06	1,437,504.84
Food Service	73,835.70	62,627.92	1,768.99	108,144.02	0.00	958.27	247,334.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,099,466.67

Facilities Acq. & Construction		Property	21,002.00
		Equipment	8,121.00
			0.00

Debt Service Interest	80,493.90	Debt Service Principal	124,603.75		Debt Service Total 205,097.65
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	124,276.17	ARRA Instruction	290,340.67
ARRATitle I	53,193.67	ARRA COE	291,481.67
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 137,056.00

Total Expenditures 5,236,522.67

2010 National Public Education Finance Survey for: 21135

MID PENINSULA SCHOOL DISTRICT

Average Daily Attendance: 221.14

Revenue:

Property Tax	1,072,721.58
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	17,666.82
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	51,906.68
Food Serv	41,521.58
Student Act	19,663.25
Other Local	17,237.95
Textbook	0
Summer	0.00
Total local	1,220,717.86

Int Rev	0.00
State	1,188,819.48
Federal:	
Direct	0.00
Thr St	318,442.54
Thr Int	0.00
Thr Oth	4,934.00
Total	323,376.54
Othr Fin Source	245,939.00
Total Revenue	2,732,913.88

Reg Tchr Salaries	498,413.29		
SE Tchr Salaries	74,540.07		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	67,829.58	Tuition Pd to Other Sch Inside MI	26,165.16
Textbooks	100.34		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	837,528.29	393,160.51	31,091.69	29,025.00	0.00	51,509.50	1,342,314.99
Pupils Support	600.00	145.28	330.50	376.34	0.00	0.00	1,452.12
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	106,152.41	47,812.79	18,454.35	779.75	0.00	4,350.19	177,549.49
Sch Adm	45,672.88	26,875.62	1,260.20	14.94	0.00	1,693.56	75,517.20
Opns & Maint	68,446.97	40,269.22	29,849.33	71,705.76	0.00	1,460.91	211,732.19
Transport	51,558.29	43,596.38	35,636.21	29,504.11	74,729.00	825.92	161,120.91
Other Support	42,772.00	32,262.50	419.68	0.00	0.00	29,615.80	105,069.98
Support Total	315,202.55	190,961.79	85,950.27	102,380.90	74,729.00	37,946.38	732,441.89
Food Service	55,366.24	48,313.49	1,644.00	45,015.89	0.00	832.75	151,172.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,225,929.25

Facilities Acq. & Construction		Property	15,936.90
		Equipment	162,616.09
			1,117,071.15

Debt Service Interest	435,647.25	Debt Service Principal	295,303.42			Debt Service Total	730,950.67
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	ARRA Instruction	111,523.00
ARRATitle I	19,130.00	ARRA COE	111,523.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 253,281.99

Total Expenditures 3,596,282.39

2010 National Public Education Finance Survey for: 22000

Average Daily Attendance: 76.99

DICKINSON-IRON ISD

Revenue:

Property Tax	2,961,280.64	Int Rev	21,003.40
No Prop Tax	5,766.52	State	2,046,382.94
Othr. Prop	0.00	Federal:	
Othr non	15,357.61	Direct	1,442,812.76
Ind. Tuition	0.00	Thr St	3,057,524.00
LEA Tuition	406,312.81	Thr Int	32,537.93
Ind Trans	0.00	Thr Oth	0.00
LEA Trans	0.00	Total	4,532,874.69
Investment	4,794.60		
Food Serv	0.00		
Student Act	0.00	Othr Fin Source	0.00
Other Local	786,661.75		
Textbook	0	**Total Revenue**	10,374,122.15
Summer	0.00		
Total local	3,773,861.12		

Reg Tchr Salaries	219,111.19		
SE Tchr Salaries	896,030.22		
VE Tchr Salaries	492,358.92	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,973.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,119,312.45	1,364,571.97	409,410.51	172,778.02	56,127.53	98,140.15	4,164,213.10
Pupils Support	634,150.40	342,115.06	164,364.57	2,811.91	1,591.17	5,738.16	1,149,180.10
Inst Staff Sup	491,175.78	272,506.98	904,864.94	40,702.92	15,142.07	48,861.63	1,758,112.25
Gen Adm	157,641.01	71,734.03	39,274.01	1,525.90	99.99	11,397.83	281,572.78
Sch Adm	115,823.52	73,036.59	7,749.56	2,155.36	975.33	437.25	199,202.28
Opns & Maint	81,357.27	45,139.86	114,731.46	87,493.12	25,695.51	0.00	328,721.71
Transport	13,714.22	18,963.63	585,622.93	2,592.22	14,590.00	135.00	621,028.00
Other Support	420,305.53	267,159.11	171,999.73	48,315.42	9,502.88	29,614.18	937,393.97
Support Total	1,914,167.73	1,090,655.26	1,988,607.20	185,596.85	67,596.95	96,184.05	5,275,211.09
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,439,424.19

			Facilities Acq. & Construction	Property	26,935.40		
				Equipment	0.00	0.00	
Debt Service Interest	31,125.52	Debt Service Principal	6,500.00			Debt Service Total	37,625.52
Community Services	262,535.31				47,714.61		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	ARRA Instruction	40,558.00	Total Capital Exp.	198,374.49
ARRATitle I	0.00	ARRA COE	181,144.55		
Title 5 Reg	0.00	ARRA Support	6,535.00		
ARRA Construction	0.00	ARRA Property	10,382.50	**Total Expenditures**	9,900,333.99

2010 National Public Education Finance Survey for: 22010

IRON MOUNTAIN PUBLIC SCHOOLS

Average Daily Attendance: 1,204.47

Revenue:

Property Tax	2,493,179.58
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	17,135.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,750.18
Food Serv	11,189.35
Student Act	89,565.76
Other Local	324,545.47
Textbook	0
Summer	0.00
Total local	2,938,365.34

Int Rev	12,000.00
State	7,756,619.84
Federal:	
Direct	372,289.00
Thr St	411,989.20
Thr Int	0.00
Thr Oth	0.00
Total	784,278.20
Othr Fin Source	78,187.03
Total Revenue	11,491,263.38

Reg Tchr Salaries	3,223,751.94		
SE Tchr Salaries	357,679.02		
VE Tchr Salaries	76,072.48	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	260,726.22	Tuition Pd to Other Sch Inside MI	103,329.80
Textbooks	18,187.71		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,256,361.39	2,203,071.86	191,248.65	170,224.94	30,502.65	2,488.00	6,823,394.84
Pupils Support	239,994.67	127,556.39	44,827.26	9,760.16	39.86	0.00	422,138.48
Inst Staff Sup	93,803.31	56,925.80	8,826.75	16,161.53	3,000.00	220.00	175,937.39
Gen Adm	121,518.35	89,813.83	38,959.82	1,610.59	1,384.00	18,767.18	270,669.77
Sch Adm	304,771.57	184,408.70	43,597.08	21,079.39	0.00	7,255.94	561,112.68
Opns & Maint	349,333.04	158,431.14	255,343.56	362,295.26	0.00	0.00	1,125,403.00
Transport	0.00	0.00	117,177.80	0.00	0.00	98.25	117,276.05
Other Support	185,294.14	111,036.63	136,720.37	9,734.71	3,811.76	77,900.26	520,686.11
Support Total	1,294,715.08	728,172.49	645,452.64	420,641.64	8,235.62	104,241.63	3,193,223.48
Food Service	3,231.90	794.40	0.00	12,124.54	0.00	154.90	16,305.74
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,032,924.06

Facilities Acq. & Construction		Property	15,098.66		
		Equipment	0.00	1,772.68	
Debt Service Interest	265,864.54	Debt Service Principal	586,878.77	Debt Service Total	852,743.31
Community Services	615,872.16		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 53,836.93

Title I Reg	320,460.20	ARRA Instruction	547,190.20
ARRATitle I	61,384.20	ARRA COE	548,809.20
Title 5 Reg	393.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	3,000.00

Total Expenditures 10,704,405.83

2010 National Public Education Finance Survey for: 22025

Average Daily Attendance: 720.26

NORWAY-VULCAN AREA SCHOOLS

Revenue:

Property Tax	2,069,797.74
No Prop Tax	11,696.44
Othr. Prop	0.00
Othr non	8,439.15
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	88,766.10
Food Serv	151,181.64
Student Act	31,275.00
Other Local	244,182.55
Textbook	0
Summer	0.00
Total local	2,605,338.62

Int Rev	0.00
State	4,844,911.39
Federal:	
Direct	0.00
Thr St	387,884.79
Thr Int	0.00
Thr Oth	12,966.36
Total	400,851.15
Othr Fin Source	210.00
Total Revenue	7,851,101.16

Reg Tchr Salaries	2,538,968.36		
SE Tchr Salaries	205,090.92		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	65,992.89	Tuition Pd to Other Sch Inside MI	48,290.28
Textbooks	7,042.87		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,041,279.99	1,791,059.50	128,122.04	90,837.90	27,288.01	10,367.27	5,061,666.70
Pupils Support	136,240.48	80,764.86	55,068.73	307.74	1,424.63	810.17	273,191.98
Inst Staff Sup	42,088.02	27,509.98	11,794.12	4,773.76	980.32	52.49	86,218.37
Gen Adm	102,400.00	45,828.36	28,180.17	1,562.71	0.00	6,682.10	184,653.34
Sch Adm	162,603.12	110,796.16	86,250.00	4,860.21	555.84	11.40	364,520.89
Opns & Maint	158,784.00	122,858.41	138,546.27	192,366.53	4,411.99	243.89	612,799.10
Transport	37,334.62	10,468.02	156,723.07	18,901.64	3,600.00	610.19	224,037.54
Other Support	61,352.00	113,433.31	81,985.33	0.00	316.58	10,851.77	267,622.41
Support Total	700,802.24	511,659.10	558,547.69	222,772.59	11,289.36	19,262.01	2,013,043.63
Food Service	87,055.10	29,779.64	12,269.20	178,429.38	6,745.95	0.00	307,533.32
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,382,243.65

Facilities Acq. & Construction		Property	75,788.00
		Equipment	60,373.64
			0.00

Debt Service Interest	284,929.17	Debt Service Principal	918,316.00		Debt Service Total 1,203,245.17
Community Services	76,798.33			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	101,746.83	ARRA Instruction	196,395.71
ARRATitle I	15,719.71	ARRA COE	196,395.71
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	1,483.00

Total Capital Exp. 181,484.96

Total Expenditures 7,640,526.94

2010 National Public Education Finance Survey for: 22030

BREITUNG TOWNSHIP SCHOOLS

Average Daily Attendance: 1,571.13

Revenue:

Property Tax	5,276,812.81
No Prop Tax	4,871.48
Othr. Prop	0.00
Othr non	18,175.44
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	79,613.52
Investment	78,123.18
Food Serv	362,718.72
Student Act	224,507.48
Other Local	478,607.92
Textbook	0
Summer	0.00
Total local	6,443,817.03

Int Rev	0.00
State	9,156,067.20
Federal:	
Direct	0.00
Thr St	1,182,202.86
Thr Int	214,823.42
Thr Oth	35,398.16
Total	1,432,424.44
Othr Fin Source	2,640.00
Total Revenue	17,032,308.67

Reg Tchr Salaries	4,770,700.13		
SE Tchr Salaries	711,307.08		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	373,696.00	Tuition Pd to Other Sch Inside MI	128,395.25
Textbooks	127,289.06		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,171,551.80	2,769,324.78	369,968.77	223,679.90	3,698.60	92,675.44	9,627,200.69
Pupils Support	369,500.29	177,331.25	47,624.28	11,780.31	0.00	5,654.30	611,890.43
Inst Staff Sup	268,359.29	119,989.74	13,313.63	28,601.22	2,916.00	80.00	430,343.88
Gen Adm	151,331.48	71,529.22	31,920.12	6,175.26	0.00	7,803.00	268,759.08
Sch Adm	483,027.93	223,593.39	79,023.72	3,611.29	0.00	3,065.00	792,321.33
Opns & Maint	471,306.78	262,813.37	168,337.56	316,745.57	388.00	0.00	1,219,203.28
Transport	0.00	0.00	422,485.93	0.00	0.00	0.00	422,485.93
Other Support	85,310.89	95,448.53	101,674.45	50,683.38	9.00	216,053.18	549,170.43
Support Total	1,828,836.66	950,705.50	864,379.69	417,597.03	3,313.00	232,655.48	4,294,174.36
Food Service	221,202.98	78,777.67	59,423.57	305,370.61	2,180.11	51,884.85	716,659.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 14,638,034.73

Facilities Acq. & Construction	Property	36,118.03	
	Equipment	73,259.68	0.00

Debt Service Interest	640,240.75	Debt Service Principal	1,643,976.39
Debt Service Total	2,284,217.14		
Community Services	179,981.62		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 118,569.42

Title I Reg	191,465.00	ARRA Instruction	810,101.76
ARRATitle I	105,771.00	ARRA COE	828,575.12
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	2,916.00

Total Expenditures 14,936,585.77

2010 National Public Education Finance Survey for: 22045

Average Daily Attendance: 299.00

NORTH DICKINSON COUNTY SCHOOLS

Revenue:

Property Tax	1,431,145.19
No Prop Tax	34,401.24
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	75,022.18
Ind Trans	0.00
LEA Trans	0.00
Investment	2,603.35
Food Serv	58,561.46
Student Act	39,326.00
Other Local	71,899.30
Textbook	0
Summer	0.00
Total local	1,637,936.54

Int Rev	0.00
State	1,494,049.89
Federal:	
Direct	0.00
Thr St	242,436.96
Thr Int	0.00
Thr Oth	0.00
Total	242,436.96
Othr Fin Source	3,576.19
Total Revenue	3,374,423.39

Reg Tchr Salaries	742,922.41		
SE Tchr Salaries	114,560.28		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	18,799.92	Tuition Pd to Other Sch Inside MI	19,120.68
Textbooks	15,265.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,030,575.58	571,561.41	92,744.01	46,323.91	0.00	8,837.85	1,750,042.76
Pupils Support	50,934.49	25,929.16	40,547.24	490.04	0.00	29.00	117,929.93
Inst Staff Sup	11,723.00	4,242.21	8,340.51	2,605.00	0.00	1,122.00	28,032.72
Gen Adm	45,467.83	14,520.61	90,688.34	1,044.07	0.00	4,859.61	156,580.46
Sch Adm	73,983.04	34,220.45	12,571.70	1,184.48	0.00	1,333.00	123,292.67
Opns & Maint	105,839.25	46,444.17	184,198.65	30,148.49	20,600.00	964.09	367,594.65
Transport	67,781.40	45,207.86	31,400.30	45,186.08	0.00	340.90	189,916.54
Other Support	56,628.02	17,499.28	50,561.10	15,799.29	0.00	9,089.00	149,576.69
Support Total	412,357.03	188,063.74	418,307.84	96,457.45	20,600.00	17,737.60	1,132,923.66
Food Service	45,213.91	39,787.53	357.90	63,567.91	0.00	617.10	149,544.35
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,032,510.77

Facilities Acq. & Construction		Property	217,458.30
		Equipment	0.00
			1,500.00

Debt Service Interest	23,813.41	Debt Service Principal	200,000.00		Debt Service Total 223,813.41
Community Services	37.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	140,794.00
ARRATitle I	0.00	ARRA COE	140,794.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 238,058.30

Total Expenditures 3,272,106.07

2010 National Public Education Finance Survey for: 23000

Average Daily Attendance: 109.56

EATON ISD

Revenue:

Property Tax	10,805,142.14
No Prop Tax	13,673.98
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	546,350.00
Ind Trans	0.00
LEA Trans	671,950.65
Investment	18,058.05
Food Serv	0.00
Student Act	6,480.07
Other Local	910,720.38
Textbook	0
Summer	0.00
Total local	11,754,074.62

Int Rev	0.00
State	5,434,760.69
Federal:	
Direct	162,346.13
Thr St	6,170,351.66
Thr Int	1,087,133.62
Thr Oth	0.00
Total	7,419,831.41
Othr Fin Source	1,435,351.10
Total Revenue	24,608,666.72

Reg Tchr Salaries	67,717.96		
SE Tchr Salaries	815,662.94		
VE Tchr Salaries	134,366.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	250,316.32
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,724,521.16	1,087,581.08	2,680,562.77	112,341.24	14,861.57	5,847.16	5,610,853.41
Pupils Support	4,725,316.02	2,238,984.50	544,499.58	87,530.14	44,887.81	3,948.28	7,600,278.52
Inst Staff Sup	913,437.10	416,434.48	581,484.52	133,157.86	13,547.91	8,077.52	2,052,591.48
Gen Adm	202,873.15	68,214.88	54,221.07	3,689.11	0.00	10,669.65	339,667.86
Sch Adm	279,069.52	156,859.58	46,846.40	9,846.62	2,748.29	2,081.08	494,703.20
Opns & Maint	99,106.29	77,258.47	132,029.86	99,020.09	1,011.76	217.28	407,631.99
Transport	0.00	0.00	2,877,670.16	1,187.50	0.00	0.00	2,878,857.66
Other Support	809,850.34	369,202.06	309,164.58	49,548.73	13,837.59	38,090.58	1,575,856.29
Support Total	7,029,652.42	3,326,953.97	4,545,916.17	383,980.05	76,033.36	63,084.39	15,349,587.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 20,960,440.41

Facilities Acq. & Construction		Property	20,862.59
		Equipment	0.00

0.00

Debt Service Interest	51,725.88	Debt Service Principal	1,567,833.48
Debt Service Total	1,619,559.36		
Community Services	2,381,929.37		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	40,518.25	0	0.00	Direct Cost Total 40,518.25

Total Capital Exp. 111,757.52

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	67,981.92
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 23,494,645.55

2010 National Public Education Finance Survey for: 23010

BELLEVUE COMMUNITY SCHOOLS

Average Daily Attendance: 600.23

Revenue:

Property Tax	1,421,964.83
No Prop Tax	82.72
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	72,888.71
Food Serv	86,279.54
Student Act	54,923.26
Other Local	159,727.61
Textbook	0
Summer	0.00
Total local	1,795,866.67

Int Rev	0.00
State	4,500,951.92
Federal:	
Direct	0.00
Thr St	636,745.15
Thr Int	0.00
Thr Oth	16,391.35
Total	653,136.50
Othr Fin Source	1,089,958.13
Total Revenue	6,949,955.09

Reg Tchr Salaries	1,850,629.60		
SE Tchr Salaries	264,501.79		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	23,721.11	Tuition Pd to Other Sch Inside MI	555.52
Textbooks	1,115.10		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,446,808.13	1,169,769.75	112,872.96	38,188.24	0.00	8,739.47	3,776,378.55
Pupils Support	134,990.66	70,368.17	0.00	291.62	0.00	0.00	205,650.45
Inst Staff Sup	94,970.44	37,345.31	94,838.99	1,023.75	0.00	0.00	228,178.49
Gen Adm	139,655.17	64,347.07	27,032.91	4,580.70	0.00	3,059.00	238,674.85
Sch Adm	272,202.43	164,877.62	15,712.19	3,197.69	0.00	535.00	456,524.93
Opns & Maint	211,142.27	111,256.39	188,230.47	346,646.83	0.00	740.00	858,015.96
Transport	165,073.41	44,017.81	9,157.73	45,333.06	0.00	683.00	264,265.01
Other Support	126,492.09	55,855.78	43,798.34	1,733.49	0.00	34,504.97	262,384.67
Support Total	1,144,526.47	548,068.15	378,770.63	402,807.14	0.00	39,521.97	2,513,694.36
Food Service	101,433.16	43,234.52	6,934.88	109,224.59	0.00	0.00	260,827.15
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,550,900.06

Facilities Acq. & Construction	10,414,397.00	Property Equipment	1,934,497.41

Debt Service Interest	1,086,550.88	Debt Service Principal	1,108,493.50	Debt Service Total	2,195,044.38
Community Services	95,756.95			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	149,653.14	ARRA Instruction	186,927.00
ARRATitle I	78,918.00	ARRA COE	268,051.60
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 12,348,894.41

Total Expenditures 19,166,558.56

2010 National Public Education Finance Survey for: 23030

CHARLOTTE PUBLIC SCHOOLS

Average Daily Attendance: 2,835.07

Revenue:

Property Tax	6,797,249.99
No Prop Tax	18,238.56
Othr. Prop	0.00
Othr non	86,086.31
Ind. Tuition	7,525.00
LEA Tuition	0.00
Ind Trans	18,629.78
LEA Trans	55,712.74
Investment	15,936.57
Food Serv	498,573.32
Student Act	118,315.02
Other Local	1,269,297.28
Textbook	0
Summer	0.00
Total local	8,829,851.83

Int Rev	2,826.77
State	19,984,227.58
Federal:	
Direct	0.00
Thr St	2,188,108.67
Thr Int	0.00
Thr Oth	63,612.08
Total	2,251,720.75
Othr Fin Source	7,072,112.55
Total Revenue	31,068,626.93

Reg Tchr Salaries	6,993,533.57		
SE Tchr Salaries	1,271,877.60		
VE Tchr Salaries	279,713.77	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	765,884.30	Tuition Pd to Other Sch Inside MI	219,307.31
Textbooks	85,369.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,197,098.73	4,933,516.72	249,248.99	433,010.79	0.00	5,273.00	15,818,148.23
Pupils Support	521,064.11	241,269.98	50,511.90	7,614.63	0.00	390.00	820,850.62
Inst Staff Sup	733,560.21	293,237.26	201,215.31	176,659.54	0.00	12,859.76	1,417,532.08
Gen Adm	158,891.63	56,484.79	114,528.13	19,170.25	0.00	8,129.84	357,204.64
Sch Adm	850,979.17	354,174.91	107,176.83	50,679.56	0.00	2,775.00	1,365,785.47
Opns & Maint	618,592.86	323,218.68	597,654.04	1,000,270.41	0.00	1,319.00	2,541,054.99
Transport	516,111.35	162,891.35	41,894.76	187,249.45	69,400.00	1,202.00	909,348.91
Other Support	322,426.22	110,469.91	103,779.67	9,112.39	0.00	38,713.21	584,501.40
Support Total	3,721,625.55	1,541,746.88	1,216,760.64	1,450,756.23	69,400.00	65,388.81	7,996,278.11
Food Service	403,836.11	147,026.63	6,305.09	566,695.34	23,170.00	6,515.36	1,130,378.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 24,944,804.87

Facilities Acq. & Construction		Property	41,190.92
		Equipment	198,456.43

Debt Service Interest	4,078,466.32	Debt Service Principal	7,261,862.20			Debt Service Total	11,340,328.52
Community Services	1,296,080.08				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	484,657.00	ARRA Instruction	1,268,297.94
ARRATitle I	111,077.51	ARRA COE	1,275,264.88
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 332,217.35

Total Expenditures 26,573,102.30

2010 National Public Education Finance Survey for: 23050

Average Daily Attendance: 2,622.77

EATON RAPIDS PUBLIC SCHOOLS

Revenue:

Property Tax	5,467,158.63
No Prop Tax	24,178.37
Othr. Prop	0.00
Othr non	2,194.38
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	42,835.20
LEA Trans	0.00
Investment	12,660.63
Food Serv	466,911.88
Student Act	149,448.58
Other Local	514,593.90
Textbook	0
Summer	0.00
Total local	6,679,981.57

Int Rev	0.00
State	18,793,386.68
Federal:	
Direct	0.00
Thr St	2,037,540.68
Thr Int	0.00
Thr Oth	36,626.39
Total	2,074,167.07
Othr Fin Source	865,731.36
Total Revenue	27,547,535.32

Reg Tchr Salaries	7,078,606.33		
SE Tchr Salaries	1,371,289.41		
VE Tchr Salaries	72,170.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	225,627.67	Tuition Pd to Other Sch Inside MI	204,381.05
Textbooks	90,529.27		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,797,496.77	4,601,536.81	63,921.41	325,464.81	1,918.00	18,394.48	14,806,814.28
Pupils Support	461,828.76	173,167.26	3,277.68	2,605.68	0.00	0.00	640,879.38
Inst Staff Sup	346,313.18	126,741.94	58,570.09	106,790.76	0.00	1,000.00	639,415.97
Gen Adm	168,515.45	80,314.93	78,387.20	5,950.93	2,708.00	14,899.90	348,068.41
Sch Adm	860,105.30	364,340.01	51,194.09	6,863.85	18,628.43	4,985.94	1,287,489.19
Opns & Maint	659,207.18	344,950.28	209,729.94	844,929.41	0.00	0.00	2,058,816.81
Transport	529,567.53	300,423.34	28,205.69	189,097.43	0.00	2,773.54	1,050,067.53
Other Support	289,578.34	135,642.21	252,865.18	590.81	383.53	117,352.67	796,029.21
Support Total	3,315,115.74	1,525,579.97	682,229.87	1,156,828.87	21,719.96	141,012.05	6,820,766.50
Food Service	318,399.79	153,835.93	19,215.35	417,589.42	3,712.50	4,905.48	913,945.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,541,526.75

Facilities Acq. & Construction		Property	0.00		
		Equipment	16,131.36	0.00	
Debt Service Interest	2,312,940.58	Debt Service Principal	2,480,654.03	Debt Service Total	4,793,594.61
Community Services	658,768.47		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	279,602.51	0	0.00	279,602.51

Title I Reg	336,019.67	ARRA Instruction	964,231.45
ARRATitle I	104,097.15	ARRA COE	1,076,806.97
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 43,481.82

Total Expenditures 23,523,379.55

2010 National Public Education Finance Survey for: 23060

Average Daily Attendance: 4,751.27

GRAND LEDGE PUBLIC SCHOOLS

Revenue:

Property Tax	15,928,951.78
No Prop Tax	33,241.48
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	45,346.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	779,033.00
Food Serv	915,762.86
Student Act	290,121.90
Other Local	631,580.51
Textbook	0
Summer	0.00
Total local	18,624,038.03

Int Rev	0.00
State	30,382,028.44
Federal:	
Direct	0.00
Thr St	2,493,681.07
Thr Int	0.00
Thr Oth	85,353.00
Total	2,579,034.07
Othr Fin Source	142,046.06
Total Revenue	51,585,100.54

Reg Tchr Salaries	12,460,009.37		
SE Tchr Salaries	2,632,568.43		
VE Tchr Salaries	344,733.60	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	508,733.03	Tuition Pd to Other Sch Inside MI	535,666.05
Textbooks	30,515.63		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	18,114,987.19	7,814,724.76	466,613.03	431,977.33	113,853.12	57,160.90	26,885,463.21
Pupils Support	619,336.67	210,354.60	58,687.41	8,887.82	0.00	0.00	897,266.50
Inst Staff Sup	766,952.19	324,935.40	171,085.18	84,868.65	230,325.50	333.00	1,348,174.42
Gen Adm	196,516.05	80,898.70	142,103.83	14,015.45	0.00	12,404.02	445,938.05
Sch Adm	1,683,413.38	671,972.92	235,664.74	10,975.87	0.00	18,985.49	2,621,012.40
Opns & Maint	1,408,505.29	506,068.79	729,981.35	1,523,620.26	34,894.00	2,076.11	4,170,251.80
Transport	755,026.36	209,807.53	503,944.75	431,967.11	156,032.00	2,227.61	1,902,973.36
Other Support	666,897.70	260,741.50	520,751.98	49,258.81	842,633.45	249,851.80	1,747,501.79
Support Total	6,096,647.64	2,264,779.44	2,362,219.24	2,123,593.97	1,263,884.95	285,878.03	13,133,118.32
Food Service	456,245.39	162,006.47	245,374.75	669,550.69	7,504.27	33,135.66	1,566,312.96
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 41,584,894.49

Facilities Acq. & Construction	10,592,947.51	Property Equipment	1,208.75

Debt Service Interest	3,713,804.77	Debt Service Principal	4,210,314.26			Debt Service Total	7,924,119.03
Community Services	346,356.05				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	168,997.69	0	0.00	Direct Cost Total	168,997.69

Title I Reg	312,940.65	ARRA Instruction	1,576,131.00
ARRATitle I	100,445.98	ARRA COE	1,738,075.09
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	230,325.50

Total Capital Exp. 11,979,398.60

Total Expenditures 54,079,646.83

2010 National Public Education Finance Survey for: 23065

MAPLE VALLEY SCHOOLS

Average Daily Attendance: 1,283.03

Revenue:

Property Tax	1,148,556.42
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	2,690.00
LEA Tuition	0.00
Ind Trans	1,932.14
LEA Trans	228,944.12
Investment	4,959.08
Food Serv	202,091.13
Student Act	76,436.73
Other Local	112,657.48
Textbook	0
Summer	0.00
Total local	1,549,322.98

Int Rev	0.00
State	9,984,181.51
Federal:	
Direct	0.00
Thr St	1,215,425.83
Thr Int	0.00
Thr Oth	29,297.15
Total	1,244,722.98
Othr Fin Source	6,529.23
Total Revenue	12,778,227.47

Reg Tchr Salaries	3,575,712.84		
SE Tchr Salaries	651,332.43		
VE Tchr Salaries	263,594.40	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	174,132.07	Tuition Pd to Other Sch Inside MI	102,935.12
Textbooks	35,259.84		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,156,969.81	2,518,700.15	113,154.60	204,488.09	37,898.70	18,968.41	8,012,281.06
Pupils Support	214,116.63	82,350.59	91,387.45	0.00	0.00	0.00	387,854.67
Inst Staff Sup	164,932.58	73,204.25	52,194.41	24,186.81	0.00	685.00	315,203.05
Gen Adm	153,165.74	71,729.94	104,025.59	2,719.85	0.00	16,098.68	347,739.80
Sch Adm	472,601.61	194,531.05	123,121.95	4,822.38	0.00	2,303.00	797,379.99
Opns & Maint	405,575.12	279,883.30	230,083.80	285,847.88	0.00	0.00	1,201,390.10
Transport	301,735.85	158,867.97	25,594.97	113,169.77	18,750.00	0.00	599,368.56
Other Support	189,686.53	75,079.85	175,253.51	2,656.08	0.00	20,300.15	462,976.12
Support Total	1,901,814.06	935,646.95	801,661.68	433,402.77	18,750.00	39,386.83	4,111,912.29
Food Service	189,466.86	113,383.07	9,302.06	316,124.12	0.00	6,091.27	634,367.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,758,560.73

Facilities Acq. & Construction		Property	477,610.00
		Equipment	0.00

2,480.39

Debt Service Interest	294,111.03	Debt Service Principal	428,924.10	Debt Service Total	723,035.13
Community Services	31,647.79			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	23,693.90	0	0.00	23,693.90

Total Capital Exp. 534,258.70

Title I Reg	297,648.00	ARRA Instruction	547,591.64
ARRATitle I	54,887.30	ARRA COE	621,457.37
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 13,350,641.51

2010 National Public Education Finance Survey for: 23080

OLIVET COMMUNITY SCHOOLS

Average Daily Attendance: 1,374.78

Revenue:

Property Tax	2,162,221.82
No Prop Tax	6.06
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	153,780.63
Food Serv	233,081.49
Student Act	73,946.00
Other Local	218,323.27
Textbook	0
Summer	0.00
Total local	2,841,359.27

Int Rev	8,221.50
State	10,069,779.51
Federal:	
Direct	0.00
Thr St	890,152.19
Thr Int	0.00
Thr Oth	34,999.40
Total	925,151.59
Othr Fin Source	634,645.00
Total Revenue	13,844,511.87

Reg Tchr Salaries	3,967,917.76		
SE Tchr Salaries	445,228.06		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	108,029.13	Tuition Pd to Other Sch Inside MI	1,902.16
Textbooks	40,908.83		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,387,481.11	2,585,777.68	77,956.41	228,054.45	17,303.82	34,771.85	8,314,041.50
Pupils Support	214,339.00	111,694.41	0.00	207.99	0.00	0.00	326,241.40
Inst Staff Sup	239,686.84	106,755.58	36,018.53	11,611.24	346.04	0.00	394,072.19
Gen Adm	177,121.16	106,964.46	73,170.20	1,811.53	571.96	19,355.79	378,423.14
Sch Adm	476,222.20	221,827.73	0.00	3,149.66	0.00	2,310.99	703,510.58
Opns & Maint	330,220.09	171,908.20	161,081.06	376,011.49	29,178.31	2,022.89	1,041,243.73
Transport	339,405.43	160,636.72	23,280.82	108,768.86	236,413.00	1,564.60	633,656.43
Other Support	199,781.38	87,011.72	98,680.44	5,467.92	1,429,622.87	46,299.65	437,241.11
Support Total	1,976,776.10	966,798.82	392,231.05	507,028.69	1,696,132.18	71,553.92	3,914,388.58
Food Service	163,148.38	76,457.13	33,203.77	302,810.14	499.35	3,889.21	579,508.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,807,938.71

Facilities Acq. & Construction	8,135,250.86	Property Equipment	286,532.11
			3,423.84

Debt Service Interest	1,261,691.10	Debt Service Principal	952,978.64	Debt Service Total	2,214,669.74
Community Services	49,563.20			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Title I Reg	140,068.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 10,135,718.32

Total Expenditures 22,996,644.07

2010 National Public Education Finance Survey for: 23090

Average Daily Attendance: 868.53

POTTERVILLE PUBLIC SCHOOLS

Revenue:

Property Tax	1,517,363.61
No Prop Tax	5,861.37
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,620.28
Food Serv	130,954.57
Student Act	60,351.01
Other Local	194,037.92
Textbook	0
Summer	0.00
Total local	1,910,188.76

Int Rev	0.00
State	6,411,495.77
Federal:	
Direct	0.00
Thr St	1,158,458.85
Thr Int	0.00
Thr Oth	18,858.00
Total	1,177,316.85
Othr Fin Source	272,707.00
Total Revenue	9,499,001.38

Reg Tchr Salaries	2,380,652.58		
SE Tchr Salaries	522,227.05		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	10,099.05	Tuition Pd to Other Sch Inside MI	118,487.04
Textbooks	33,684.82		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,218,382.14	1,621,814.00	131,601.85	99,045.11	53,873.15	12,413.88	5,083,256.98
Pupils Support	181,876.21	69,374.70	11,785.23	22,035.64	0.00	592.76	285,664.54
Inst Staff Sup	128,176.23	47,976.53	93,424.97	10,000.51	3,825.00	4,373.37	283,951.61
Gen Adm	95,059.12	45,785.87	68,090.33	5,180.36	0.00	4,740.27	218,855.95
Sch Adm	326,017.19	134,865.78	99,989.81	18,520.09	584.00	974.31	580,367.18
Opns & Maint	228,035.79	133,960.74	153,051.10	253,628.37	7,674.50	717.50	769,393.50
Transport	97,616.47	39,364.78	89,737.20	45,090.76	6,269.12	391.00	272,200.21
Other Support	39,177.21	32,285.38	153,568.67	1,395.17	15,910.09	20,546.18	246,972.61
Support Total	1,095,958.22	503,613.78	669,647.31	355,850.90	34,262.71	32,335.39	2,657,405.60
Food Service	89,203.96	47,296.06	1,180.70	166,640.12	0.00	2,950.16	307,271.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,047,933.58

Facilities Acq. & Construction		Property	140,113.02
		Equipment	0.00

Debt Service Interest	587,492.68	Debt Service Principal	426,242.32			Debt Service Total	1,013,735.00
Community Services	616,575.29				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	73,707.00	0	0.00	Direct Cost Total	73,707.00

Title I Reg	81,895.07	ARRA Instruction	376,987.32
ARRATitle I	0.00	ARRA COE	469,049.40
Title 5 Reg	0.00	ARRA Support	2,568.63
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 228,248.88

Total Expenditures 8,966,464.75

2010 National Public Education Finance Survey for: 23490

Average Daily Attendance: 21.16

ONEIDA TOWNSHIP S/D #3

Revenue:

Property Tax	78,624.46
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,070.32
Food Serv	0.00
Student Act	0.00
Other Local	3,344.75
Textbook	0
Summer	0.00
Total local	84,039.53

Int Rev	0.00
State	50,627.28
Federal:	
Direct	0.00
Thr St	4,088.00
Thr Int	0.00
Thr Oth	0.00
Total	4,088.00
Othr Fin Source	0.00
Total Revenue	138,754.81

Reg Tchr Salaries	60,077.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,794.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	72,576.15	26,622.89	9,126.83	10,820.58	8,821.35	0.00	119,146.45
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	3,750.00	0.00	10,160.18	745.48	0.00	8,679.52	23,335.18
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	13,131.64	3,813.91	2,017.00	0.00	16,945.55
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	4,160.00	0.00	0.00	0.00	4,160.00
Support Total	3,750.00	0.00	27,451.82	4,559.39	2,017.00	8,679.52	44,440.73
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 163,587.18

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	4,089.00
ARRATitle I	0.00	ARRA COE	4,089.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 10,838.35

Total Expenditures 174,425.53

2010 National Public Education Finance Survey for: 23901

ISLAND CITY ACADEMY

Average Daily Attendance: 186.79

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	32,934.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,829.43
Food Serv	23,888.00
Student Act	0.00
Other Local	2,279.55
Textbook	0
Summer	0.00
Total local	60,930.98

Int Rev	0.00
State	1,388,214.17
Federal:	
Direct	0.00
Thr St	80,996.00
Thr Int	76,200.00
Thr Oth	0.00
Total	157,196.00
Othr Fin Source	0.00
Total Revenue	1,606,341.15

Reg Tchr Salaries	435,833.44		
SE Tchr Salaries	24,534.51		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	20,198.13	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,423.47		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	565,526.22	249,975.07	4,612.22	33,189.20	72,052.79	1,123.95	854,426.66
Pupils Support	0.00	0.00	3,490.68	0.00	0.00	0.00	3,490.68
Inst Staff Sup	12,309.19	1,967.16	0.00	856.78	0.00	0.00	15,133.13
Gen Adm	0.00	0.00	103,174.77	0.00	0.00	0.00	103,174.77
Sch Adm	121,125.07	48,537.56	25,207.41	3,208.98	22,748.56	10,736.28	208,815.30
Opns & Maint	0.00	0.00	65,026.08	74,413.74	0.00	245.00	139,684.82
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	10,200.00	0.00	0.00	3,504.06	13,704.06
Support Total	133,434.26	50,504.72	207,098.94	78,479.50	22,748.56	14,485.34	484,002.76
Food Service	0.00	0.00	47,928.00	0.00	0.00	0.00	47,928.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,386,357.42

Facilities Acq. & Construction: 0.00

Property Equipment: 0.00 — 0.00

Debt Service Interest	112,918.75	Debt Service Principal	35,000.00
Community Services	18,087.46		0.00

Debt Service Total: 147,918.75

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 94,801.35

Title I Reg	0.00	ARRA Instruction	54,899.00
ARRATitle I	0.00	ARRA COE	54,899.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 1,499,246.23

2010 National Public Education Finance Survey for: 24020

HARBOR SPRINGS SCHOOL DISTRICT

Average Daily Attendance: 936.47

Revenue:

Property Tax	14,706,257.77
No Prop Tax	35,884.22
Othr. Prop	0.00
Othr non	4,289.10
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	93,470.71
Food Serv	159,973.36
Student Act	34,807.80
Other Local	369,287.35
Textbook	0
Summer	0.00
Total local	15,403,970.31

Int Rev	0.00
State	207,558.48
Federal:	
Direct	20,756.00
Thr St	338,636.61
Thr Int	0.00
Thr Oth	17,537.00
Total	376,929.61
Othr Fin Source	672.00
Total Revenue	15,988,458.40

Reg Tchr Salaries	3,897,269.40		
SE Tchr Salaries	355,635.56		
VE Tchr Salaries	1,120.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	6,566.45	Tuition Pd to Other Sch Inside MI	40,445.88
Textbooks	2,577.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,679,593.65	2,399,940.70	214,960.86	192,107.15	55,738.45	12,536.15	7,499,138.51
Pupils Support	243,720.55	117,202.29	25,518.52	11,925.58	0.00	2,800.00	401,166.94
Inst Staff Sup	127,041.04	77,556.46	61,906.77	18,079.71	9,768.14	8,797.68	293,381.66
Gen Adm	171,571.30	95,616.56	136,494.92	23,379.07	0.00	4,810.00	431,871.85
Sch Adm	445,288.96	246,994.41	10,633.71	4,639.94	0.00	913.00	708,470.02
Opns & Maint	436,614.32	267,658.70	188,463.44	411,915.50	89.90	249.00	1,304,900.96
Transport	177,367.35	81,615.31	11,066.55	52,424.15	0.00	1,126.00	323,599.36
Other Support	157,302.69	80,303.43	117,357.77	7,744.73	7,368.82	20,348.67	383,057.29
Support Total	1,758,906.21	966,947.16	551,441.68	530,108.68	17,226.86	39,044.35	3,846,448.08
Food Service	80,689.44	24,732.81	98,273.80	161,832.29	7,262.42	2,418.12	367,946.46
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,713,533.05

Facilities Acq. & Construction	227,961.22	Property Equipment	0.00
			19,073.46

Debt Service Interest	2,023,991.35	Debt Service Principal	1,279,107.96	Debt Service Total	3,303,099.31
Community Services	329,516.90				0.00

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Title I Reg	104,838.15	ARRA Instruction	55,581.21
ARRATitle I	53,592.69	ARRA COE	55,581.21
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 308,188.95

Total Expenditures 12,370,312.36

2010 National Public Education Finance Survey for: 24030

Average Daily Attendance: 304.61

ALANSON PUBLIC SCHOOLS

Revenue:

Property Tax	1,857,150.12		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	1,013,054.87
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	13,754.00
LEA Tuition	0.00	Thr St	335,546.97
Ind Trans	3,101.01	Thr Int	7,850.40
LEA Trans	0.00	Thr Oth	6,947.04
Investment	21,023.03	Total	364,098.41
Food Serv	22,745.19		
Student Act	15,431.15	Othr Fin Source	2,606,920.55
Other Local	102,805.14		
Textbook	0	**Total Revenue**	3,399,408.92
Summer	0.00		
Total local	2,022,255.64		

Reg Tchr Salaries	1,015,685.22		
SE Tchr Salaries	142,179.03		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	45,148.08	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,271,751.72	701,753.86	377,127.21	47,582.03	0.00	4,868.45	2,403,083.27
Pupils Support	305.00	75.00	31,900.56	0.00	0.00	562.48	32,843.04
Inst Staff Sup	30,965.00	13,794.69	0.00	1,917.97	0.00	0.00	46,677.66
Gen Adm	102,725.00	38,424.09	23,441.98	399.81	0.00	2,585.25	167,576.13
Sch Adm	1,771.00	428.41	112,161.01	358.33	0.00	19.00	114,737.75
Opns & Maint	4,418.74	1,081.96	144,279.82	89,834.81	0.00	0.00	239,615.33
Transport	33,071.55	16,298.57	15,185.56	15,794.34	0.00	0.00	80,350.02
Other Support	0.00	0.00	93,859.44	315.58	79.76	12,392.39	106,567.41
Support Total	173,256.29	70,102.72	420,828.37	108,620.84	79.76	15,559.12	788,367.34
Food Service	41,182.81	19,859.98	8,039.01	69,082.55	11,590.00	1,723.93	139,888.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,331,338.89

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	54,096.54	Debt Service Principal	400,676.39		Debt Service Total 454,772.93
Community Services	21,263.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	75,300.00	ARRA Instruction	108,216.76
ARRATitle I	0.00	ARRA COE	108,216.76
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 11,669.76

Total Expenditures 3,364,271.65

2010 National Public Education Finance Survey for: 24040

Average Daily Attendance: 626.91

PELLSTON PUBLIC SCHOOLS

Revenue:

Property Tax	4,077,880.83		
No Prop Tax	1,190.86	Int Rev	0.00
Othr. Prop	0.00	State	2,271,743.35
Othr non	14,407.75	Federal:	
Ind. Tuition	0.00	Direct	26,008.00
LEA Tuition	0.00	Thr St	648,657.01
Ind Trans	20,597.47	Thr Int	0.00
LEA Trans	0.00	Thr Oth	14,826.09
Investment	13,671.53	Total	689,491.10
Food Serv	61,648.65		
Student Act	59,791.11	Othr Fin Source	8,641.62
Other Local	127,659.83		
Textbook	0	**Total Revenue**	7,338,082.48
Summer	0.00		
Total local	4,376,848.03		

Reg Tchr Salaries	1,700,030.90		
SE Tchr Salaries	322,823.89		
VE Tchr Salaries	59,727.01	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	68,910.12	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	17,927.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,343,768.59	1,377,873.44	281,795.44	131,110.86	74,599.04	18,712.07	4,153,260.40
Pupils Support	99,694.01	50,614.25	25,546.84	71.02	0.00	0.00	175,926.12
Inst Staff Sup	73,577.56	37,938.55	27,345.98	5,865.01	0.00	0.00	144,727.10
Gen Adm	139,410.00	63,549.26	27,548.23	3,437.63	389.00	6,236.44	240,181.56
Sch Adm	228,484.01	171,559.10	4,569.56	3,204.04	42.43	1,754.46	409,571.17
Opns & Maint	101,021.91	53,994.85	201,451.49	204,839.77	11,622.25	0.00	561,308.02
Transport	145,505.43	46,754.97	16,457.60	46,276.94	76,397.00	967.67	255,962.61
Other Support	4,077.12	1,080.98	122,954.50	15,261.03	14,518.00	21,102.34	164,475.97
Support Total	791,770.04	425,491.96	425,874.20	278,955.44	102,968.68	30,060.91	1,952,152.55
Food Service	82,307.70	55,515.90	1,372.52	138,678.84	60.92	2,422.07	280,297.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,385,709.98

Facilities Acq. & Construction		Property	65,031.83		
		Equipment	0.00	443.73	
Debt Service Interest	394,152.30	Debt Service Principal	695,951.20	Debt Service Total	1,090,103.50
Community Services	18,628.23		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	165,388.40	ARRA Instruction	229,625.04
ARRATitle I	24,430.99	ARRA COE	230,383.04
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 242,660.47

Total Expenditures 6,647,442.41

2010 National Public Education Finance Survey for: 24070

PUBLIC SCHOOLS OF PETOSKEY

Average Daily Attendance: 2,697.57

Revenue:

Property Tax	20,260,727.48
No Prop Tax	40,210.62
Othr. Prop	0.00
Othr non	1,151,695.58
Ind. Tuition	27,587.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	51,397.31
Food Serv	435,040.89
Student Act	197,219.60
Other Local	236,483.59
Textbook	0
Summer	0.00
Total local	22,400,362.07

Int Rev	0.00
State	5,691,253.86
Federal:	
Direct	53,766.00
Thr St	1,845,838.44
Thr Int	0.00
Thr Oth	53,659.03
Total	1,953,263.47
Othr Fin Source	0.00
Total Revenue	30,044,879.40

Reg Tchr Salaries	8,025,735.23		
SE Tchr Salaries	950,347.35		
VE Tchr Salaries	542,851.10	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	69,550.05	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	195,450.65		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,573,063.84	5,594,587.15	1,007,118.49	644,566.27	271,588.95	0.00	17,819,335.75
Pupils Support	381,726.32	170,818.06	227,380.37	7,557.35	0.00	0.00	787,482.10
Inst Staff Sup	455,272.26	260,483.03	72,723.92	60,287.05	0.00	0.00	848,766.26
Gen Adm	185,408.98	107,557.90	235,802.42	13,182.22	0.00	0.00	541,951.52
Sch Adm	644,472.03	429,256.11	447,378.28	29,345.25	0.00	0.00	1,550,451.67
Opns & Maint	423,140.88	299,827.97	675,539.27	602,627.67	5,706.44	0.00	2,001,135.79
Transport	0.00	0.00	1,164,002.62	0.00	0.00	0.00	1,164,002.62
Other Support	214,509.06	134,677.14	9,344.56	0.00	0.00	137,916.14	496,446.90
Support Total	2,304,529.53	1,402,620.21	2,832,171.44	712,999.54	5,706.44	137,916.14	7,390,236.86
Food Service	53,646.00	54,986.39	402,899.11	448,439.69	0.00	4,910.97	964,882.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	26,174,454.77

		Facilities Acq. & Construction	Property	1,695,980.92	
			Equipment	0.00	182,332.30
Debt Service Interest	879,752.59	Debt Service Principal	1,718,227.00		Debt Service Total 2,597,979.59
Community Services	38,592.66			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	359,728.15	ARRA Instruction	907,560.61
ARRATitle I	74,184.62	ARRA COE	907,676.37
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,973,276.31

Total Expenditures 28,368,656.04

2010 National Public Education Finance Survey for: 24901

CONCORD ACADEMY - PETOSKEY

Average Daily Attendance: 294.40

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,212.00
Food Serv	0.00
Student Act	0.00
Other Local	89,190.00
Textbook	0
Summer	0.00
Total local	91,402.00

Int Rev	0.00
State	2,284,292.00
Federal:	
Direct	0.00
Thr St	148,085.00
Thr Int	0.00
Thr Oth	0.00
Total	148,085.00
Othr Fin Source	0.00
Total Revenue	2,523,779.00

Reg Tchr Salaries	234,541.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,334.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	234,541.00	90,044.00	1,110,312.00	74,647.00	0.00	0.00	1,509,544.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	60,701.00	17,743.00	349,509.00	104,608.00	0.00	0.00	532,561.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	130,130.00	8,738.00	0.00	0.00	138,868.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	60,701.00	17,743.00	479,639.00	113,346.00	0.00	0.00	671,429.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,180,973.00

Facilities Acq. & Construction		Property	998.00
		Equipment	0.00

0.00

Debt Service Interest	274,106.00	Debt Service Principal	65,000.00	Debt Service Total	339,106.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 998.00

Title I Reg	0.00	ARRA Instruction	177,205.00
ARRATitle I	84,669.00	ARRA COE	177,205.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 2,181,971.00

2010 National Public Education Finance Survey for: 25000

Average Daily Attendance: 849.68

GENESEE ISD

Revenue:

Property Tax	41,328,743.10
No Prop Tax	98,224.09
Othr. Prop	0.00
Othr non	98,263.89
Ind. Tuition	38,130.85
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	78,409.00
Food Serv	38,924.59
Student Act	0.00
Other Local	6,221,581.05
Textbook	0
Summer	0.00
Total local	47,902,276.57

Int Rev	769,290.56
State	29,087,070.00
Federal:	
Direct	75,539.48
Thr St	41,239,015.16
Thr Int	366,677.70
Thr Oth	4,456.90
Total	41,685,689.24
Othr Fin Source	0.00
Total Revenue	119,444,326.37

Reg Tchr Salaries	2,639,315.02		
SE Tchr Salaries	6,479,388.64		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	5,253.25	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	62,631.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	14,898,076.13	8,209,708.12	2,032,426.69	445,059.08	50,822.27	11,465.51	25,596,735.53
Pupils Support	8,752,820.08	3,809,637.13	596,150.64	384,340.02	20,578.77	335.00	13,543,282.87
Inst Staff Sup	3,369,066.17	1,553,700.89	3,074,966.96	490,027.17	126,037.21	11,728.97	8,499,490.16
Gen Adm	553,414.91	221,727.33	992,075.25	19,200.10	0.00	35,892.16	1,822,309.75
Sch Adm	979,153.53	482,022.94	30,406.76	22,276.60	1,813.00	5,751.50	1,519,611.33
Opns & Maint	813,902.16	470,510.15	1,015,285.55	586,679.76	0.00	1,402.00	2,887,779.62
Transport	22,395.02	9,098.53	8,087,974.46	12,194.31	0.00	0.00	8,131,662.32
Other Support	3,303,279.01	1,635,309.80	2,137,636.21	70,287.73	8,645.19	149,930.89	7,296,443.64
Support Total	17,794,030.88	8,182,006.77	15,934,495.83	1,585,005.69	157,074.17	205,040.52	43,700,579.69
Food Service	1,638.76	400.45	0.00	660.76	1,184.34	0.00	2,699.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	69,300,015.19

Facilities Acq. & Construction			Property	2,137,025.98	
			Equipment	155,314.89	359,050.90
Debt Service Interest	37,557.68	Debt Service Principal	183,665.90		Debt Service Total 221,223.58
Community Services	177,848.24			24,949.67	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	551,444.41	ARRA Instruction	107,970.84
ARRATitle I	0.00	ARRA COE	504,576.58
Title 5 Reg	0.00	ARRA Support	70,155.92
ARRA Construction	1,464,499.00	ARRA Property	1,487,522.84

Total Capital Exp. 2,526,371.32

Total Expenditures 72,363,285.65

2010 National Public Education Finance Survey for: 25010

Average Daily Attendance: 11,302.72

FLINT CITY SCHOOL DISTRICT

Revenue:

Property Tax	22,899,008.40
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	107,870.95
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16,204.00
Food Serv	1,654,876.68
Student Act	104,274.25
Other Local	5,963,754.23
Textbook	0
Summer	0.00
Total local	30,745,988.51

Int Rev	108,384.90
State	99,214,415.32
Federal:	
Direct	885,922.53
Thr St	37,444,747.69
Thr Int	5,154,085.42
Thr Oth	303,133.00
Total	43,787,888.64
Othr Fin Source	0.00
Total Revenue	173,856,677.37

Reg Tchr Salaries	36,796,804.80		
SE Tchr Salaries	9,384,913.20		
VE Tchr Salaries	3,203,094.97	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	5,852,005.24	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	229,786.85		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	61,495,509.99	30,187,331.77	1,500,659.75	3,812,682.06	200,336.88	1,029,633.13	98,025,816.70
Pupils Support	8,138,400.55	3,691,992.17	342,087.85	372,004.78	13,273.17	63,837.29	12,608,322.64
Inst Staff Sup	6,630,026.04	3,172,268.14	2,120,266.28	1,259,120.26	27,463.20	103,459.66	13,285,140.38
Gen Adm	840,427.74	290,979.14	483,637.88	34,841.59	6,447.02	48,172.39	1,698,058.74
Sch Adm	5,297,801.67	2,573,218.05	195,557.84	150,692.28	18,179.13	6,521.14	8,223,790.98
Opns & Maint	7,806,183.25	4,721,594.39	3,626,619.41	4,867,557.46	0.00	77,119.11	21,099,073.62
Transport	2,687,663.97	1,818,484.70	868,159.30	280,742.10	88,457.68	9,518.89	5,664,568.96
Other Support	3,386,717.27	1,198,582.80	1,533,501.14	183,361.69	82,196.75	3,570,195.45	9,872,358.35
Support Total	34,787,220.49	17,467,119.39	9,169,829.70	7,148,320.16	236,016.95	3,878,823.93	72,451,313.67
Food Service	2,299,005.82	1,004,701.48	115,185.53	2,937,425.19	2,850.28	296,104.61	6,652,422.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	177,129,553.00

Facilities Acq. & Construction		Property	489,049.57		
		Equipment	0.00	0.00	
Debt Service Interest	51,623.00	Debt Service Principal	24,359.00	Debt Service Total	75,982.00
Community Services	4,448,670.49		120.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	2,345,409.05	0	1,403.19	2,345,409.05

Title I Reg	15,110,542.00	ARRA Instruction	10,847,957.92
ARRATitle I	6,676,194.06	ARRA COE	14,049,761.71
Title 5 Reg	515.00	ARRA Support	312,653.28
ARRA Construction	0.00	ARRA Property	80,720.50

Total Capital Exp. 929,776.87

Total Expenditures 184,853,409.41

2010 National Public Education Finance Survey for: 25030

Average Daily Attendance: 7,925.08

GRAND BLANC COMMUNITY SCHOOLS

Revenue:

Property Tax	20,039,508.52		
No Prop Tax	98,014.32	Int Rev	0.00
Othr. Prop	0.00	State	54,902,020.44
Othr non	0.00	Federal:	
Ind. Tuition	34,280.00	Direct	1,060,594.16
LEA Tuition	0.00	Thr St	5,297,144.71
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	177,951.73
Investment	62,706.16	Total	6,535,690.60
Food Serv	1,932,791.70		
Student Act	166,628.63	Othr Fin Source	0.00
Other Local	1,815,982.92		
Textbook	0	**Total Revenue**	85,649,038.29
Summer	61,415.00		
Total local	24,211,327.25		

Reg Tchr Salaries	21,618,661.02		
SE Tchr Salaries	2,907,209.05		
VE Tchr Salaries	551,931.36	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	990,610.67	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	64,838.42		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	27,510,271.47	13,532,812.04	1,181,634.86	651,861.99	44,924.93	133,302.54	43,009,882.90
Pupils Support	2,021,381.53	987,011.88	757,175.97	34,345.34	0.00	240.00	3,800,154.72
Inst Staff Sup	1,275,038.18	557,076.22	213,322.94	1,582,513.54	16,761.43	8,514.41	3,636,465.29
Gen Adm	266,213.50	104,586.40	316,525.11	8,379.99	0.00	34,517.37	730,222.37
Sch Adm	2,533,859.55	1,183,617.36	365,182.80	73,402.16	0.00	12,322.53	4,168,384.40
Opns & Maint	1,688,660.41	980,364.90	3,473,191.59	2,351,487.62	733,542.67	258.00	8,493,962.52
Transport	1,385,069.15	589,057.62	691,196.19	658,755.86	723,415.09	1,449.37	3,325,528.19
Other Support	744,830.84	370,760.19	903,921.18	73,009.20	1,172,266.03	9,187.60	2,101,709.01
Support Total	9,915,053.16	4,772,474.57	6,720,515.78	4,781,893.71	2,645,985.22	66,489.28	26,256,426.50
Food Service	763,785.90	257,365.29	424,557.97	1,457,996.45	581,261.67	12,499.59	2,916,205.20
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	72,182,514.60

		Facilities Acq. & Construction	Property	1,593,285.79	
			Equipment	0.00	0.00
Debt Service Interest	4,567,920.55	Debt Service Principal	2,712,034.21		Debt Service Total 7,279,954.76
Community Services	1,333,025.92			1,794.24	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	530,904.00	ARRA Instruction	2,432,154.12
ARRATitle I	195,235.05	ARRA COE	3,241,092.40
Title 5 Reg	0.00	ARRA Support	558.92
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 4,867,251.85

Total Expenditures 78,382,792.37

2010 National Public Education Finance Survey for: 25040

Average Daily Attendance: 2,706.39

MT. MORRIS CONSOLIDATED SCHOOLS

Revenue:

Property Tax	2,380,088.02
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	19,180.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	2,483.58
Investment	5,638.39
Food Serv	154,510.43
Student Act	55,669.10
Other Local	170,747.22
Textbook	0
Summer	0.00
Total local	2,785,833.16

Int Rev	0.00
State	21,117,897.62
Federal:	
Direct	109,783.00
Thr St	4,487,683.11
Thr Int	0.00
Thr Oth	62,138.27
Total	4,659,604.38
Othr Fin Source	129,863.50
Total Revenue	28,563,335.16

Reg Tchr Salaries	6,517,919.04		
SE Tchr Salaries	1,245,784.25		
VE Tchr Salaries	301,476.45	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	412,243.22	Tuition Pd to Other Sch Inside MI	17,908.00
Textbooks	189,289.34		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,364,200.22	4,118,858.82	672,394.51	1,250,453.38	162,515.33	85,896.30	15,491,803.23
Pupils Support	1,205,148.04	512,798.40	215,485.02	41,166.72	22,989.02	2,919.34	1,977,517.52
Inst Staff Sup	461,861.03	154,842.12	461,503.01	451,469.06	28,529.29	18,518.12	1,548,193.34
Gen Adm	284,645.27	131,941.89	177,210.87	12,913.27	0.00	11,662.85	618,374.15
Sch Adm	1,103,034.79	509,760.93	15,352.13	69,787.29	3,220.49	4,320.00	1,702,255.14
Opns & Maint	811,458.40	630,832.06	947,602.63	521,257.58	21,563.44	159.66	2,911,310.33
Transport	386,442.29	159,146.97	159,477.00	122,400.79	86,481.70	11,333.38	838,800.43
Other Support	388,039.43	175,422.63	317,825.47	31,501.23	26,689.96	42,722.52	955,511.28
Support Total	4,640,629.25	2,274,745.00	2,294,456.13	1,250,495.94	189,473.90	91,635.87	10,551,962.19
Food Service	297,571.04	161,406.72	21,577.67	617,389.02	0.00	10,399.02	1,108,343.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	27,152,108.89

Facilities Acq. & Construction		Property	421,195.87		
		Equipment	6,873.00	0.00	
Debt Service Interest	6,685.89	Debt Service Principal	32,695.58	Debt Service Total	39,381.47
Community Services	196,919.42		1,293.47		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	36,236.76	0	0.00	36,236.76

Title I Reg	1,489,414.72	ARRA Instruction	1,392,941.52
ARRATitle I	705,293.97	ARRA COE	1,880,441.38
Title 5 Reg	0.00	ARRA Support	3,762.64
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 781,351.57

Total Expenditures 28,166,616.64

2010 National Public Education Finance Survey for: 25050

GOODRICH AREA SCHOOLS

Average Daily Attendance: 2,008.49

Revenue:

Property Tax	4,726,741.10
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,556.76
Food Serv	678,241.12
Student Act	174,745.75
Other Local	583,262.83
Textbook	0
Summer	0.00
Total local	6,169,547.56

Int Rev	0.00
State	14,181,803.48
Federal:	
Direct	0.00
Thr St	962,193.00
Thr Int	0.00
Thr Oth	42,011.00
Total	1,004,204.00
Othr Fin Source	5,486,332.78
Total Revenue	21,355,555.04

Reg Tchr Salaries	6,100,914.35		
SE Tchr Salaries	618,601.92		
VE Tchr Salaries	172,597.26	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	101,192.27	Tuition Pd to Other Sch Inside MI	24,424.28
Textbooks	62,896.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,914,715.42	3,529,039.73	475,272.45	320,283.17	8,205.13	86,093.54	12,325,404.31
Pupils Support	470,250.61	205,232.28	21,908.73	1,880.16	0.00	3.50	699,275.28
Inst Staff Sup	153,477.20	66,120.54	24,540.19	10,981.07	0.00	77.50	255,196.50
Gen Adm	196,439.74	94,364.93	63,404.00	2,171.90	0.00	52,130.85	408,511.42
Sch Adm	735,563.53	367,992.73	6,792.52	2,599.78	0.00	1,162.33	1,114,110.89
Opns & Maint	347,291.50	227,001.52	661,468.54	455,346.47	90,681.25	426.02	1,691,534.05
Transport	415,717.19	176,338.70	37,051.43	178,602.50	1,018.90	16,238.62	823,948.44
Other Support	207,463.71	81,968.77	121,573.19	4,745.55	27,316.86	45,855.93	461,607.15
Support Total	2,526,203.48	1,219,019.47	936,738.60	656,327.43	119,017.01	115,894.75	5,454,183.73
Food Service	301,136.37	103,598.19	14,859.79	469,952.16	8,718.25	7,101.08	896,647.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,676,235.63

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	1,446,798.07	Debt Service Principal	7,290,780.96			Debt Service Total	8,737,579.03
Community Services	516,084.37				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	138,024.00	ARRA Instruction	747,564.46
ARRATitle I	6,485.50	ARRA COE	816,427.09
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 135,940.39

Total Expenditures 19,328,260.39

2010 National Public Education Finance Survey for: 25060

Average Daily Attendance: 1,473.50

BENDLE PUBLIC SCHOOLS

Revenue:

Property Tax	1,969,959.47	Int Rev	0.00
No Prop Tax	0.00	State	11,077,147.63
Othr. Prop	0.00	Federal:	
Othr non	0.00	Direct	0.00
Ind. Tuition	25,861.75	Thr St	1,875,279.48
LEA Tuition	0.00	Thr Int	0.00
Ind Trans	0.00	Thr Oth	28,449.38
LEA Trans	0.00	Total	1,903,728.86
Investment	15,158.37		
Food Serv	66,114.71		
Student Act	39,487.75	Othr Fin Source	2,457,078.00
Other Local	265,879.38		
Textbook	0	**Total Revenue**	15,363,337.92
Summer	0.00		
Total local	2,382,461.43		

Reg Tchr Salaries	3,418,434.76		
SE Tchr Salaries	689,876.84		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	242,471.24	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,235.27		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,698,575.41	1,951,638.11	129,260.37	374,704.55	98,480.65	4,290.05	7,158,468.49
Pupils Support	705,365.68	261,614.55	67,696.69	15,509.46	0.00	0.00	1,050,186.38
Inst Staff Sup	409,103.70	176,002.89	88,690.21	285,863.81	0.00	0.00	959,660.61
Gen Adm	233,879.38	82,616.65	16,369.64	3,131.69	0.00	11,754.84	347,752.20
Sch Adm	726,557.09	325,406.72	873.26	0.00	0.00	0.00	1,052,837.07
Opns & Maint	68,264.50	77,026.35	745,578.10	310,696.53	38,023.88	5,650.76	1,207,216.24
Transport	69,181.19	17,633.84	40,030.01	29,466.11	0.00	341.09	156,652.24
Other Support	0.00	0.00	52,139.00	0.00	0.00	662,692.24	714,831.24
Support Total	2,212,351.54	940,301.00	1,011,376.91	644,667.60	38,023.88	680,438.93	5,489,135.98
Food Service	155,815.30	37,090.43	20,018.28	306,331.44	126.66	3,863.44	523,118.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,170,723.36

Facilities Acq. & Construction		Property	1,175,987.72		
		Equipment	0.00	0.00	
Debt Service Interest	2,409.35	Debt Service Principal	492,687.27	Debt Service Total	495,096.62
Community Services	121,156.07			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total	2,269,876.27
Other Direct Cost	0	2,269,876.27	0	0.00		

Title I Reg	496,698.00	ARRA Instruction	799,996.66
ARRATitle I	333,868.00	ARRA COE	1,164,820.04
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,312,618.91

Total Expenditures 16,874,374.61

2010 National Public Education Finance Survey for: 25070

Average Daily Attendance: 700.89

GENESEE SCHOOL DISTRICT

Revenue:

Property Tax	886,680.21		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	5,332,606.06
Othr non	0.00	Federal:	
Ind. Tuition	14,310.00	Direct	0.00
LEA Tuition	0.00	Thr St	824,816.15
Ind Trans	0.00	Thr Int	31,736.78
LEA Trans	0.00	Thr Oth	14,587.41
Investment	1,771.67	Total	871,140.34
Food Serv	53,673.97		
Student Act	40,615.64	Othr Fin Source	82,398.00
Other Local	98,947.10		
Textbook	0	**Total Revenue**	7,299,744.99
Summer	0.00		
Total local	1,095,998.59		

Reg Tchr Salaries	2,120,062.71		
SE Tchr Salaries	310,983.88		
VE Tchr Salaries	27,171.69	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	232,990.55	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	20,294.54		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,959,852.65	1,548,788.79	259,347.53	90,566.21	2,859.08	23,388.72	4,881,943.90
Pupils Support	6,938.71	11,973.06	78,012.48	2,185.39	0.00	0.00	99,109.64
Inst Staff Sup	134,528.00	60,607.59	76,381.61	3,126.03	0.00	1,742.88	276,386.11
Gen Adm	172,125.83	70,749.44	65,901.62	1,308.08	0.00	5,858.00	315,942.97
Sch Adm	350,000.08	155,348.68	4,065.36	2,090.68	0.00	1,196.00	512,700.80
Opns & Maint	137,615.52	99,328.30	225,718.96	135,346.69	0.00	0.00	598,009.47
Transport	86,943.80	28,473.94	57,515.73	20,821.70	0.00	135.00	193,890.17
Other Support	38,564.51	16,947.94	38,820.11	2,367.88	0.00	70,528.91	167,229.35
Support Total	926,716.45	443,428.95	546,415.87	167,246.45	0.00	79,460.79	2,163,268.51
Food Service	127,925.38	42,963.18	3,047.69	152,931.23	67.01	3,205.94	330,073.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,375,285.83

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	310,645.78	Debt Service Principal	304,403.62	Debt Service Total	615,049.40
Community Services	7,468.15			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	240,256.19	ARRA Instruction	405,795.39
ARRATitle I	88,338.88	ARRA COE	427,147.48
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 2,926.09

Total Expenditures 7,385,680.07

2010 National Public Education Finance Survey for: 25080

Average Daily Attendance: 4,339.96

CARMAN-AINSWORTH COMMUNITY SCHOOLS

Revenue:

Property Tax	13,317,328.54		
No Prop Tax	63,360.43	Int Rev	0.00
Othr. Prop	0.00	State	29,460,494.37
Othr non	0.00	Federal:	
Ind. Tuition	312,396.27	Direct	1,198,585.66
LEA Tuition	0.00	Thr St	4,608,969.39
Ind Trans	0.00	Thr Int	1,986,248.70
LEA Trans	20,019.83	Thr Oth	131,384.63
Investment	25,590.96	Total	7,925,188.38
Food Serv	646,282.32		
Student Act	119,499.42	Othr Fin Source	4,659,118.59
Other Local	1,072,596.37		
Textbook	0	**Total Revenue**	52,942,737.06
Summer	0.00		
Total local	15,557,054.31		

Reg Tchr Salaries	13,750,316.24		
SE Tchr Salaries	2,476,461.57		
VE Tchr Salaries	326,267.98	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	356,243.66	Tuition Pd to Other Sch Inside MI	26,100.00
Textbooks	149,503.24		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	20,415,150.43	8,909,355.61	1,159,083.02	808,037.77	227,588.61	69,493.03	31,361,119.86
Pupils Support	2,226,264.50	897,739.87	219,892.01	71,934.45	0.00	1,126.75	3,416,957.58
Inst Staff Sup	1,823,293.51	733,668.66	397,824.39	84,828.17	35,347.58	6,490.11	3,046,104.84
Gen Adm	435,361.79	165,980.69	206,769.20	21,928.95	0.00	18,974.24	849,014.87
Sch Adm	1,755,708.34	732,341.16	123,171.34	13,311.84	1,679.49	15,359.01	2,639,891.69
Opns & Maint	1,587,838.51	943,802.56	1,245,830.78	1,235,612.19	0.00	2,780.00	5,015,864.04
Transport	928,007.41	445,423.84	64,224.13	267,296.99	402,161.00	2,090.96	1,707,043.33
Other Support	868,852.32	524,466.86	108,796.57	77,601.82	263,312.07	47,262.45	1,626,980.02
Support Total	9,625,326.38	4,443,423.64	2,366,508.42	1,772,514.41	702,500.14	94,083.52	18,301,856.37
Food Service	705,185.05	360,662.25	19,203.37	1,312,650.64	23,901.07	9,940.58	2,407,641.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	52,070,618.12

Facilities Acq. & Construction		Property	4,434,291.85		
		Equipment	3,101.00	0.00	
Debt Service Interest	2,049,654.23	Debt Service Principal	1,917,060.00	Debt Service Total	3,966,714.23
Community Services	580,441.88		362.67		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	1,734,747.87	ARRA Instruction	1,206,809.56
ARRATitle I	732,225.37	ARRA COE	1,475,673.35
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	2,550.00	ARRA Property	2,550.00

Total Capital Exp. 5,391,745.34

Total Expenditures 58,042,805.34

2010 National Public Education Finance Survey for: 25100

Average Daily Attendance: 3,253.49

FENTON AREA PUBLIC SCHOOLS

Revenue:

Property Tax	10,147,163.66
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	20,545.00
LEA Tuition	0.00
Ind Trans	42,147.36
LEA Trans	11,374.91
Investment	58,190.95
Food Serv	637,988.64
Student Act	200,152.54
Other Local	681,088.42
Textbook	0
Summer	0.00
Total local	11,787,276.57

Int Rev	0.00
State	20,794,873.46
Federal:	
Direct	0.00
Thr St	1,952,748.97
Thr Int	0.00
Thr Oth	69,313.77
Total	2,022,062.74
Othr Fin Source	12,946.85
Total Revenue	34,604,212.77

Reg Tchr Salaries	9,675,327.36		
SE Tchr Salaries	1,490,917.48		
VE Tchr Salaries	131,220.80	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	487,531.58	Tuition Pd to Other Sch Inside MI	3,000.00
Textbooks	118,321.77		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,630,841.22	5,922,318.34	604,676.31	347,865.24	49,913.56	20,585.64	19,526,286.75
Pupils Support	1,487,645.71	621,041.19	39,323.36	6,056.03	0.00	0.00	2,154,066.29
Inst Staff Sup	573,336.98	213,048.36	301,688.99	46,795.12	0.00	17,743.00	1,152,612.45
Gen Adm	306,730.43	141,005.50	96,214.56	8,041.23	0.00	41,579.56	593,571.28
Sch Adm	1,049,212.66	479,132.21	245,554.40	7,378.82	0.00	3,446.50	1,784,724.59
Opns & Maint	1,123,648.39	665,325.06	345,936.33	900,294.14	6,172.93	1,389.88	3,036,593.80
Transport	467,700.58	298,150.07	97,905.98	170,459.02	3,649.00	1,189.07	1,035,404.72
Other Support	271,363.97	122,262.38	304,653.28	4,023.33	0.00	98,454.08	800,757.04
Support Total	5,279,638.72	2,539,964.77	1,431,276.90	1,143,047.69	9,821.93	163,802.09	10,557,730.17
Food Service	331,170.17	148,616.15	10,235.44	576,075.85	10,853.50	12,385.92	1,078,483.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	31,162,500.45

Facilities Acq. & Construction		Property	2,449,994.93		
		Equipment	29,253.28	22,038.77	
Debt Service Interest	2,391,890.29	Debt Service Principal	2,135,000.00	Debt Service Total	4,526,890.29
Community Services	473,709.27		661.23		

	Non Public School	Adult Education	Other		Direct Cost Total	25,611.37
Other Direct Cost	0	25,611.37	0	0.00		

Title I Reg	339,039.00	ARRA Instruction	1,191,094.55
ARRATitle I	169,083.80	ARRA COE	1,534,012.72
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 2,550,498.43

Total Expenditures 34,234,358.29

2010 National Public Education Finance Survey for: 25110

Average Daily Attendance: 3,073.20

KEARSLEY COMMUNITY SCHOOLS

Revenue:

Property Tax	3,091,504.44
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	39,370.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,690.05
Food Serv	380,018.77
Student Act	74,424.00
Other Local	733,718.43
Textbook	0
Summer	0.00
Total local	4,328,725.69

Int Rev	0.00
State	22,651,005.29
Federal:	
Direct	0.00
Thr St	2,443,136.47
Thr Int	26,432.56
Thr Oth	68,353.45
Total	2,537,922.48
Othr Fin Source	40,205.00
Total Revenue	29,517,653.46

Reg Tchr Salaries	9,045,038.11		
SE Tchr Salaries	1,128,524.94		
VE Tchr Salaries	202,233.50	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	411,552.08	Tuition Pd to Other Sch Inside MI	20,349.24
Textbooks	18,123.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,933,539.92	5,193,955.39	693,423.20	195,954.52	120,157.38	24,194.83	18,041,067.86
Pupils Support	1,471,190.83	617,472.40	40,029.53	12,189.45	18,576.69	0.00	2,140,882.21
Inst Staff Sup	749,800.23	323,907.87	217,427.72	10,421.86	0.00	594.20	1,302,151.88
Gen Adm	260,413.59	107,929.00	89,003.54	18,636.05	0.00	17,366.44	493,348.62
Sch Adm	1,206,885.16	491,450.51	38,287.83	27,838.10	0.00	16.02	1,764,477.62
Opns & Maint	366,972.63	184,054.44	1,422,985.74	620,645.08	13,813.78	2,466.00	2,597,123.89
Transport	503,154.71	189,516.65	90,889.80	295,743.69	15,600.04	895.00	1,080,199.85
Other Support	369,610.96	153,437.23	255,210.73	1,228.64	5,308.40	55,260.15	834,747.71
Support Total	4,928,028.11	2,067,768.10	2,153,834.89	986,702.87	53,298.91	76,597.81	10,212,931.78
Food Service	266,358.26	133,058.25	151,569.99	478,960.19	20,316.30	7,226.00	1,037,172.69
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	29,291,172.33

Facilities Acq. & Construction		Property	1,712,093.31
		Equipment	6,758.00

Debt Service Interest	5,645.02	Debt Service Principal	27,605.49			Debt Service Total	33,250.51
Community Services	272,488.85				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	453,043.00	ARRA Instruction	1,276,000.20
ARRATitle I	256,261.20	ARRA COE	1,685,627.62
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,912,623.90

Total Expenditures 31,476,285.08

2010 National Public Education Finance Survey for: 25120

FLUSHING COMMUNITY SCHOOLS

Average Daily Attendance: 4,007.78

Revenue:

Property Tax	4,502,511.46
No Prop Tax	20,389.05
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	64,316.94
LEA Tuition	5,400.00
Ind Trans	136,447.87
LEA Trans	101,617.80
Investment	24,740.30
Food Serv	824,613.11
Student Act	125,790.85
Other Local	660,052.90
Textbook	0
Summer	0.00
Total local	6,358,862.48

Int Rev	0.00
State	28,449,762.34
Federal:	
Direct	0.00
Thr St	3,225,648.67
Thr Int	23,753.35
Thr Oth	70,246.00
Total	3,319,648.02
Othr Fin Source	0.00
Total Revenue	38,128,272.84

Reg Tchr Salaries	11,938,208.45		
SE Tchr Salaries	1,622,814.71		
VE Tchr Salaries	217,866.38	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	253,223.34	Tuition Pd to Other Sch Inside MI	51,732.50
Textbooks	401,549.57		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	15,364,487.52	6,119,921.62	686,472.96	942,738.92	84,829.56	49,861.49	23,163,482.51
Pupils Support	1,283,959.26	509,806.40	167,295.29	47,687.36	0.00	0.00	2,008,748.31
Inst Staff Sup	973,717.62	354,932.26	195,189.30	23,582.36	2,219.14	20.00	1,547,441.54
Gen Adm	235,039.77	82,063.26	55,392.31	4,809.75	0.00	9,523.41	386,828.50
Sch Adm	1,136,736.19	468,637.06	146,682.98	33,778.91	10,318.93	2,368.00	1,788,203.14
Opns & Maint	1,081,568.08	485,430.31	803,051.00	758,338.35	13,560.17	350.00	3,128,737.74
Transport	639,413.66	435,938.60	140,044.78	333,116.55	0.00	2,152.11	1,550,665.70
Other Support	484,334.74	198,567.97	145,571.31	13,951.13	0.00	42,882.98	885,308.13
Support Total	5,834,769.32	2,535,375.86	1,653,226.97	1,215,264.41	26,098.24	57,296.50	11,295,933.06
Food Service	362,790.63	190,296.90	27,667.28	779,858.69	0.00	13,608.88	1,374,222.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 35,833,637.95

Facilities Acq. & Construction: 700,505.54

Property Equipment: 0.00 | 0.00

Debt Service Interest	926,306.20	Debt Service Principal	923,821.21	Debt Service Total	1,850,127.41
Community Services	571,076.67			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	138,467.23	0	0.00	138,467.23

Total Capital Exp. 811,433.34

Title I Reg	482,134.69	ARRA Instruction	1,461,391.19
ARRATitle I	241,223.84	ARRA COE	1,982,685.52
Title 5 Reg	0.00	ARRA Support	320.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 37,354,615.19

2010 National Public Education Finance Survey for: 25130

ATHERTON COMMUNITY SCHOOLS

Average Daily Attendance: 896.37

Revenue:

Property Tax	3,041,902.11		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	4,798,156.50
Othr non	0.00	Federal:	
Ind. Tuition	14,222.00	Direct	0.00
LEA Tuition	0.00	Thr St	1,132,876.40
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	23,948.90
Investment	4,303.48	Total	1,156,825.30
Food Serv	116,844.49		
Student Act	24,961.45	Othr Fin Source	17,350.00
Other Local	70,562.37		
Textbook	0	**Total Revenue**	9,227,777.70
Summer	0.00		
Total local	3,272,795.90		

Reg Tchr Salaries	2,686,988.37		
SE Tchr Salaries	349,196.20		
VE Tchr Salaries	64,643.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	256,204.35	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	25,645.30		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,415,955.19	1,666,871.87	360,250.93	84,170.91	0.00	3,579.55	5,530,828.45
Pupils Support	173,726.16	95,142.65	93,550.77	25,884.39	0.00	0.00	388,303.97
Inst Staff Sup	15,173.60	9,615.82	64,965.28	71,575.33	0.00	0.00	161,330.03
Gen Adm	135,798.40	72,065.55	112,249.32	20,116.10	0.00	1,272.75	341,502.12
Sch Adm	376,219.80	145,225.98	38,293.02	4,128.57	0.00	1,228.00	565,095.37
Opns & Maint	65,228.71	22,043.65	399,335.01	182,443.80	0.00	0.00	669,051.17
Transport	88,078.56	23,756.33	108,467.29	48,989.49	0.00	0.00	269,291.67
Other Support	78,410.20	38,452.67	213,274.01	2,686.35	0.00	159.00	332,982.23
Support Total	932,635.43	406,302.65	1,030,134.70	355,824.03	0.00	2,659.75	2,727,556.56
Food Service	164,456.13	52,394.82	23,969.25	199,521.91	35,636.00	0.00	440,342.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 8,698,727.12

Facilities Acq. & Construction: Property 0.00; Equipment 0.00

Debt Service Interest	286,999.55	Debt Service Principal	415,000.00			Debt Service Total	701,999.55
Community Services	4,479.65				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Total Capital Exp. 35,636.00

Title I Reg	333,032.84	ARRA Instruction	395,537.16
ARRATitle I	83,289.40	ARRA COE	432,012.11
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 8,738,842.77

2010 National Public Education Finance Survey for: 25140

Average Daily Attendance: 5,122.89

DAVISON COMMUNITY SCHOOLS

Revenue:

Property Tax	6,904,868.27		
No Prop Tax	949.64	Int Rev	107,838.39
Othr. Prop	0.00	State	35,178,774.46
Othr non	5,246.43	Federal:	
Ind. Tuition	34,204.53	Direct	28,939.92
LEA Tuition	0.00	Thr St	3,508,657.99
Ind Trans	84,421.54	Thr Int	0.00
LEA Trans	0.00	Thr Oth	91,870.36
Investment	11,554.08	Total	3,629,468.27
Food Serv	850,746.99		
Student Act	154,261.45	Othr Fin Source	450,651.80
Other Local	1,016,284.96		
Textbook	0	**Total Revenue**	47,978,619.01
Summer	0.00		
Total local	9,062,537.89		

Reg Tchr Salaries	13,649,688.56		
SE Tchr Salaries	1,651,110.87		
VE Tchr Salaries	439,708.29	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	376,553.77	Tuition Pd to Other Sch Inside MI	61,251.41
Textbooks	44,623.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,558,524.51	7,862,080.86	685,236.17	681,657.41	301,646.40	25,645.65	26,813,144.60
Pupils Support	1,979,934.56	802,580.56	40,406.04	23,273.38	3,558.63	0.00	2,846,194.54
Inst Staff Sup	1,028,620.55	422,340.72	198,752.27	112,467.33	4,068.25	1,569.00	1,763,749.87
Gen Adm	273,245.80	87,697.58	127,933.18	10,001.82	0.00	9,986.81	508,865.19
Sch Adm	1,968,563.39	847,031.27	74,935.79	16,024.85	4,592.33	7,748.50	2,914,303.80
Opns & Maint	1,393,305.17	685,529.74	1,287,212.97	1,087,816.21	59,159.70	0.00	4,453,864.09
Transport	874,315.53	480,007.47	260,939.10	266,787.47	3,835.83	0.00	1,882,049.57
Other Support	630,678.12	305,524.60	374,592.01	59,492.87	33,926.40	110,910.87	1,481,198.47
Support Total	8,148,663.12	3,630,711.94	2,364,771.36	1,575,863.93	109,141.14	130,215.18	15,850,225.53
Food Service	518,815.43	291,318.83	176,762.97	830,894.43	33,398.86	8,787.41	1,826,579.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 44,489,949.20

Facilities Acq. & Construction		Property	1,327,519.29		
		Equipment	0.00	24,935.13	
Debt Service Interest	711,929.46	Debt Service Principal	1,921,474.31	Debt Service Total	2,633,403.77
Community Services	1,037,848.18		5,613.41		
	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	599,812.00	ARRA Instruction	2,258,370.44
ARRATitle I	362,279.17	ARRA COE	2,697,260.33
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,777,319.10

Total Expenditures 47,330,051.61

2010 National Public Education Finance Survey for: 25150

Average Daily Attendance: 3,181.93

CLIO AREA SCHOOL DISTRICT

Revenue:

Property Tax	3,561,601.90
No Prop Tax	7,402.52
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	11,488.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	386,431.76
Investment	18,687.63
Food Serv	389,490.27
Student Act	89,514.20
Other Local	405,212.75
Textbook	0
Summer	0.00
Total local	4,483,397.27

Int Rev	0.00
State	22,606,757.67
Federal:	
Direct	751,763.43
Thr St	2,520,631.75
Thr Int	0.00
Thr Oth	66,191.00
Total	3,338,586.18
Othr Fin Source	0.00
Total Revenue	30,428,741.12

Reg Tchr Salaries	8,920,737.27		
SE Tchr Salaries	1,211,899.49		
VE Tchr Salaries	182,189.53	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	469,776.08	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,867.09		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,722,276.16	5,407,009.09	387,256.02	381,004.96	145,652.63	25,927.49	17,923,473.72
Pupils Support	739,102.18	346,562.92	71,144.60	16,724.76	0.00	0.00	1,173,534.46
Inst Staff Sup	650,894.09	356,842.87	140,762.80	331,040.59	0.00	220.00	1,479,760.35
Gen Adm	228,538.78	87,893.55	62,300.96	20,148.31	0.00	9,851.53	408,733.13
Sch Adm	1,199,846.84	611,628.69	7,623.23	15,483.30	0.00	3,120.00	1,837,702.06
Opns & Maint	1,256,649.78	743,183.59	391,807.15	729,547.80	7,937.29	764.93	3,121,953.25
Transport	848,046.14	348,864.41	200,295.13	589,372.81	50,506.92	142.56	1,986,721.05
Other Support	433,149.07	275,586.43	327,094.10	68,602.65	692,329.95	5,685.45	1,110,117.70
Support Total	5,356,226.88	2,770,562.46	1,201,027.97	1,770,920.22	750,774.16	19,784.47	11,118,522.00
Food Service	27,904.00	20,470.57	654,034.20	544,059.23	0.00	659.77	1,247,127.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 30,289,123.49

Facilities Acq. & Construction		Property	2,960.00
		Equipment	912,604.99

Debt Service Interest	5,133.00	Debt Service Principal	25,104.00			Debt Service Total	30,237.00
Community Services	466,460.10				3,036.42		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	595,826.88	ARRA Instruction	1,307,346.05
ARRATitle I	277,289.44	ARRA COE	1,781,031.01
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	2,728.34	ARRA Property	2,728.34

Total Capital Exp. 1,815,028.20

Total Expenditures 32,570,611.79

2010 National Public Education Finance Survey for: 25180

Average Daily Attendance: 3,679.75

SWARTZ CREEK COMMUNITY SCHOOLS

Revenue:

Property Tax	9,982,896.80		
No Prop Tax	14,198.91	Int Rev	21,717.90
Othr. Prop	0.00	State	21,470,305.17
Othr non	0.00	Federal:	
Ind. Tuition	12,207.50	Direct	34,260.00
LEA Tuition	4,400.00	Thr St	2,734,844.08
Ind Trans	19,589.00	Thr Int	15,000.00
LEA Trans	0.00	Thr Oth	74,487.36
Investment	31,293.08	Total	2,858,591.44
Food Serv	633,351.40		
Student Act	126,254.81	Othr Fin Source	14,000.00
Other Local	849,906.51		
Textbook	0	**Total Revenue**	36,020,312.52
Summer	0.00		
Total local	11,669,698.01		

Reg Tchr Salaries	11,138,938.08		
SE Tchr Salaries	1,861,037.16		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	141,046.87	Tuition Pd to Other Sch Inside MI	50,538.00
Textbooks	50,802.88		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	14,511,178.60	6,512,879.18	234,201.95	543,410.16	219,890.78	56,305.34	21,857,975.23
Pupils Support	1,520,374.33	631,553.48	19,884.75	0.00	0.00	880.00	2,172,692.56
Inst Staff Sup	981,812.21	444,169.31	43,489.00	50,028.54	0.00	1,149.00	1,520,648.06
Gen Adm	207,332.60	81,631.34	204,634.10	7,042.52	3,932.88	17,163.47	517,804.03
Sch Adm	1,484,279.88	656,269.84	88,529.80	0.00	0.00	16,496.15	2,245,575.67
Opns & Maint	1,106,010.13	695,406.09	504,113.83	696,942.90	0.00	0.00	3,002,472.95
Transport	655,582.04	245,574.69	194,076.25	240,481.07	152,305.01	0.00	1,335,714.05
Other Support	606,468.25	302,838.03	243,651.75	13,770.49	132,191.71	47,347.70	1,214,076.22
Support Total	6,561,859.44	3,057,442.78	1,298,379.48	1,008,265.52	288,429.60	83,036.32	12,008,983.54
Food Service	332,519.72	141,767.30	48,897.66	718,141.52	24,044.76	87,938.63	1,329,264.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	35,196,223.60

Facilities Acq. & Construction		Property	1,361,209.06		
		Equipment	0.00	123,578.13	
Debt Service Interest	82,735.78	Debt Service Principal	219,648.17	Debt Service Total	302,383.95
Community Services	646,462.69		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	574,364.71	ARRA Instruction	1,424,047.18
ARRATitle I	197,061.58	ARRA COE	1,893,793.33
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,893,574.20

Total Expenditures 37,859,838.62

2010 National Public Education Finance Survey for: 25200

Average Daily Attendance: 1,653.71

LAKE FENTON COMMUNITY SCHOOLS

Revenue:

Property Tax	5,210,246.47
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	2,311.67
Ind. Tuition	5,065.00
LEA Tuition	303,813.00
Ind Trans	12,563.00
LEA Trans	0.00
Investment	5,418.05
Food Serv	359,903.04
Student Act	63,646.81
Other Local	508,839.21
Textbook	0
Summer	0.00
Total local	6,167,993.25

Int Rev	2,434.02
State	10,794,509.02
Federal:	
Direct	0.00
Thr St	881,053.12
Thr Int	0.00
Thr Oth	25,220.61
Total	906,273.73
Othr Fin Source	45.00
Total Revenue	17,871,210.02

Reg Tchr Salaries	4,532,309.19		
SE Tchr Salaries	596,931.44		
VE Tchr Salaries	165,390.27	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	124,590.02	Tuition Pd to Other Sch Inside MI	176,720.00
Textbooks	67,039.07		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,920,730.54	2,889,522.02	300,532.74	192,885.23	3,470.54	11,908.63	9,315,579.16
Pupils Support	516,116.05	247,113.69	78,575.91	10,952.10	20,222.23	0.00	852,757.75
Inst Staff Sup	304,399.66	204,452.77	40,902.40	14,310.74	2,434.00	2,405.00	566,470.57
Gen Adm	197,413.34	147,024.91	69,298.15	5,522.83	0.00	8,738.61	427,997.84
Sch Adm	530,186.96	319,792.43	13,184.91	7,137.12	0.00	1,256.00	871,557.42
Opns & Maint	446,691.43	278,292.79	434,857.73	494,219.69	3,000.00	10,442.72	1,664,504.36
Transport	0.00	0.00	560,438.75	53,792.32	0.00	0.00	614,231.07
Other Support	178,670.22	104,532.40	197,523.41	10,502.11	47,885.72	55,797.74	547,025.88
Support Total	2,173,477.66	1,301,208.99	1,394,781.26	596,436.91	73,541.95	78,640.07	5,544,544.89
Food Service	182,144.86	55,931.86	11,569.25	299,169.11	0.00	8,218.72	557,033.80
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,417,157.85

		Facilities Acq. & Construction	Property	404,509.64	
			Equipment	0.00	11,031.26
Debt Service Interest	1,201,674.95	Debt Service Principal	1,488,383.96		Debt Service Total 2,690,058.91
Community Services	265,787.35			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	126,701.59	ARRA Instruction	609,949.45
ARRATitle I	20,963.42	ARRA COE	703,454.48
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 481,522.13

Total Expenditures 16,175,498.59

2010 National Public Education Finance Survey for: 25210

Average Daily Attendance: 903.03

WESTWOOD HEIGHTS SCHOOLS

Revenue:

Property Tax	2,152,783.15
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	200.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,146.74
Food Serv	100,947.47
Student Act	20,083.00
Other Local	553,174.57
Textbook	0
Summer	0.00
Total local	2,832,334.93

Int Rev	0.00
State	6,041,853.98
Federal:	
Direct	0.00
Thr St	1,584,666.75
Thr Int	0.00
Thr Oth	28,824.88
Total	1,613,491.63
Othr Fin Source	0.00
Total Revenue	10,487,680.54

Reg Tchr Salaries	2,652,077.69		
SE Tchr Salaries	460,071.77		
VE Tchr Salaries	64,780.80	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	306,852.56	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	19,323.54		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,820,444.65	1,904,876.25	243,519.78	190,556.97	0.00	4,286.00	6,163,683.65
Pupils Support	337,934.56	163,246.40	47,798.47	22,315.48	4,835.00	0.00	571,294.91
Inst Staff Sup	170,448.21	130,338.74	39,745.92	111,231.73	0.00	0.00	451,764.60
Gen Adm	259,589.00	121,513.53	91,575.41	3,904.76	0.00	7,227.95	483,810.65
Sch Adm	301,521.65	157,716.80	1,910.32	10,361.68	0.00	2,984.00	474,494.45
Opns & Maint	426,342.82	269,500.22	187,549.22	367,253.14	1,950.38	220.00	1,250,865.40
Transport	9,345.00	714.96	388,151.33	26,880.26	0.00	0.00	425,091.55
Other Support	37,081.51	20,906.83	169,676.55	9,853.28	0.00	37,890.88	275,409.05
Support Total	1,542,262.75	863,937.48	926,407.22	551,800.33	6,785.38	48,322.83	3,932,730.61
Food Service	223,325.78	112,599.09	6,899.82	324,954.76	0.00	1,462.81	669,242.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,765,656.52

Facilities Acq. & Construction		Property	212,359.15
		Equipment	0.00

Debt Service Interest	2,583.97	Debt Service Principal	12,636.23		Debt Service Total 15,220.20
Community Services	18,233.01			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	565,960.76	ARRA Instruction	403,201.29
ARRATitle I	133,487.16	ARRA COE	603,392.77
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 219,144.53

Total Expenditures 11,003,034.06

2010 National Public Education Finance Survey for: 25230

BENTLEY COMMUNITY SCHOOLS

Average Daily Attendance: 826.16

Revenue:

Property Tax	1,430,121.23
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	99.90
Ind. Tuition	5,713.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,319.70
Food Serv	102,376.83
Student Act	25,891.26
Other Local	47,900.04
Textbook	0
Summer	0.00
Total local	1,616,421.96

Int Rev	0.00
State	5,635,936.16
Federal:	
Direct	0.00
Thr St	752,017.20
Thr Int	0.00
Thr Oth	18,127.32
Total	770,144.52
Othr Fin Source	0.00
Total Revenue	8,022,502.64

Reg Tchr Salaries	2,349,739.69		
SE Tchr Salaries	457,785.38		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	118,279.40	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	16,612.68		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,119,993.28	1,473,454.23	319,848.72	150,562.03	6,629.28	7,782.05	5,071,640.31
Pupils Support	341,251.90	174,039.48	28,631.10	9,204.93	0.00	30.00	553,157.41
Inst Staff Sup	29,738.45	7,684.75	17,523.70	26,951.05	0.00	0.00	81,897.95
Gen Adm	193,907.52	93,173.00	34,985.16	4,104.33	1,756.80	9,066.00	335,236.01
Sch Adm	251,480.79	149,680.07	14,549.19	8,239.22	0.00	742.00	424,691.27
Opns & Maint	26,106.81	50,155.47	334,847.51	179,707.76	0.00	0.00	590,817.55
Transport	55,409.53	77,872.69	74,183.22	26,047.99	0.00	70.00	233,583.43
Other Support	0.00	0.00	108,613.25	4,039.84	0.00	40,895.76	153,548.85
Support Total	897,895.00	552,605.46	613,333.13	258,295.12	1,756.80	50,803.76	2,372,932.47
Food Service	64,234.15	35,116.40	73,970.99	174,613.41	12,980.00	1,644.76	349,579.71
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 7,794,152.49

Facilities Acq. & Construction: 0.00

Property: 239,603.95

Equipment: 0.00

Debt Service Interest	202,020.21	Debt Service Principal	207,153.27
Debt Service Total	409,173.48		
Community Services	3,048.07		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 260,970.03

Title I Reg	166,502.10	ARRA Instruction	459,831.29
ARRATitle I	89,656.24	ARRA COE	468,431.77
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 8,058,170.59

2010 National Public Education Finance Survey for: 25240

BEECHER COMMUNITY SCHOOL DISTRICT

Average Daily Attendance: 1,554.61

Revenue:

Property Tax	966,825.60
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,218.51
Food Serv	48,108.01
Student Act	33,834.00
Other Local	495,076.58
Textbook	0
Summer	0.00
Total local	1,551,062.70

Int Rev	0.00
State	13,068,675.87
Federal:	
Direct	131,998.50
Thr St	4,796,523.69
Thr Int	2,827,242.70
Thr Oth	74,324.78
Total	7,830,089.67
Othr Fin Source	0.00
Total Revenue	22,449,828.24

Reg Tchr Salaries	3,892,083.82		
SE Tchr Salaries	787,398.52		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	726,343.42	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	17,928.47		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,178,953.92	3,605,837.52	1,192,816.42	616,013.91	2,508.00	4,576.00	11,598,197.77
Pupils Support	633,613.53	359,766.77	252,297.76	33,851.96	0.00	0.00	1,279,530.02
Inst Staff Sup	766,054.29	331,221.77	527,757.26	321,414.98	16,758.96	941.75	1,947,390.05
Gen Adm	148,204.53	62,826.88	81,479.34	33,444.12	0.00	9,729.33	335,684.20
Sch Adm	491,701.41	251,028.03	18,881.90	10,342.04	1,194.60	7,429.51	779,382.89
Opns & Maint	714,305.78	672,238.21	919,613.00	609,652.75	45,490.82	1,719.50	2,917,529.24
Transport	153,224.03	133,838.95	95,133.93	45,547.36	102,511.10	119.50	427,863.77
Other Support	163,337.78	89,067.29	248,924.42	25,088.00	0.00	151,848.47	678,265.96
Support Total	3,070,441.35	1,899,987.90	2,144,087.61	1,079,341.21	165,955.48	171,788.06	8,365,646.13
Food Service	0.00	0.00	479,490.82	514,942.91	0.00	30,091.25	1,024,524.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,988,368.88

Facilities Acq. & Construction		Property	746,525.06		
		Equipment	56,374.00	0.00	
Debt Service Interest	134,129.50	Debt Service Principal	163,199.18	Debt Service Total	297,328.68
Community Services	438,674.68		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0	100,459.37	0	0.00	Direct Cost Total 100,459.37

Title I Reg	2,289,106.04	ARRA Instruction	1,307,176.86
ARRATitle I	832,863.49	ARRA COE	1,912,116.10
Title 5 Reg	0.00	ARRA Support	10,143.39
ARRA Construction	0.00	ARRA Property	16,146.20

Total Capital Exp. 971,362.54

Total Expenditures 22,498,865.47

2010 National Public Education Finance Survey for: 25250

LINDEN COMMUNITY SCHOOLS

Average Daily Attendance: 2,790.82

Revenue:

Property Tax	5,461,267.37
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,964.27
Food Serv	598,285.52
Student Act	151,240.88
Other Local	366,855.40
Textbook	0
Summer	0.00
Total local	6,583,613.44

Int Rev	0.00
State	19,701,117.00
Federal:	
Direct	0.00
Thr St	1,652,187.63
Thr Int	0.00
Thr Oth	51,351.75
Total	1,703,539.38
Othr Fin Source	126,127.09
Total Revenue	27,988,269.82

Reg Tchr Salaries	7,949,485.20		
SE Tchr Salaries	1,238,562.49		
VE Tchr Salaries	71,823.74	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	251,445.69	Tuition Pd to Other Sch Inside MI	285.04
Textbooks	26,513.31		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,238,808.83	4,955,775.10	564,765.15	418,831.85	1,052.40	38,408.16	16,216,589.09
Pupils Support	926,819.89	404,005.23	27,716.67	8,254.29	0.00	0.00	1,366,796.08
Inst Staff Sup	327,478.50	140,767.93	144,203.05	156,381.91	990.00	0.00	768,831.39
Gen Adm	211,513.66	94,619.02	147,719.99	9,426.09	0.00	207,043.65	670,322.41
Sch Adm	721,719.55	380,723.00	219,750.45	9,585.30	0.00	615.00	1,332,393.30
Opns & Maint	517,176.57	359,256.01	486,201.66	580,096.12	0.00	0.00	1,942,730.36
Transport	0.00	0.00	1,373,113.94	93,038.09	0.00	0.00	1,466,152.03
Other Support	396,517.22	210,002.01	182,136.61	17,872.77	1,568.87	92,505.74	899,034.35
Support Total	3,101,225.39	1,589,373.20	2,580,842.37	874,654.57	2,558.87	300,164.39	8,446,259.92
Food Service	260,082.97	193,007.44	13,661.45	514,324.66	0.00	6,379.75	987,456.27
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 25,650,305.28

Facilities Acq. & Construction: Property 1,211,787.07; Equipment 0.00

Debt Service Interest	1,545,455.14	Debt Service Principal	1,399,619.42	Debt Service Total	2,945,074.56
Community Services	344,923.61		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 1,215,398.34

Title I Reg	292,982.29	ARRA Instruction	154,724.98
ARRATitle I	58,644.68	ARRA COE	428,791.47
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 27,210,627.23

2010 National Public Education Finance Survey for: 25260

MONTROSE COMMUNITY SCHOOLS

Average Daily Attendance: 1,408.52

Revenue:

Property Tax	1,769,657.10	Int Rev	0.00
No Prop Tax	0.00	State	11,272,020.62
Othr. Prop	0.00	Federal:	
Othr non	0.00	Direct	0.00
Ind. Tuition	26,240.00	Thr St	1,865,060.63
LEA Tuition	0.00	Thr Int	0.00
Ind Trans	27,675.39	Thr Oth	37,329.00
LEA Trans	0.00	Total	1,902,389.63
Investment	11,822.58		
Food Serv	208,858.92		
Student Act	67,838.98	Othr Fin Source	0.00
Other Local	350,159.88		
Textbook	0	**Total Revenue**	15,636,663.10
Summer	0.00		
Total local	2,462,252.85		

Reg Tchr Salaries	4,067,824.83		
SE Tchr Salaries	971,512.07		
VE Tchr Salaries	95,138.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	360,176.61	Tuition Pd to Other Sch Inside MI	38,644.00
Textbooks	8,905.19		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,269,779.54	2,963,245.65	51,756.05	140,195.69	0.00	20,299.13	9,445,276.06
Pupils Support	468,187.94	214,076.47	142,019.40	7,428.51	0.00	0.00	831,712.32
Inst Staff Sup	264,979.23	172,523.12	74,143.45	118,089.04	0.00	1,500.00	631,234.84
Gen Adm	158,355.49	67,065.83	78,034.22	2,049.97	0.00	5,335.31	310,840.82
Sch Adm	654,069.88	361,205.96	20,395.17	26,608.70	0.00	3,165.68	1,065,445.39
Opns & Maint	514,700.58	335,057.62	220,847.87	428,221.74	8,591.16	23,897.09	1,522,724.90
Transport	267,925.09	94,204.85	144,746.08	59,278.51	0.00	3,686.04	569,840.57
Other Support	213,037.64	162,065.23	220,642.62	55,071.05	0.00	154,850.07	805,666.61
Support Total	2,541,255.85	1,406,199.08	900,828.81	696,747.52	8,591.16	192,434.19	5,737,465.45
Food Service	215,479.11	66,483.16	4,668.16	296,963.37	11,322.26	43,124.93	626,718.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 15,809,460.24

Facilities Acq. & Construction		Property	561,619.25
		Equipment	0.00

Debt Service Interest	702,666.87	Debt Service Principal	564,417.08			Debt Service Total	1,267,083.95
Community Services	123,593.32				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	351,731.07	ARRA Instruction	927,316.24
ARRATitle I	80,101.49	ARRA COE	1,029,438.58
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 581,532.67

Total Expenditures 16,514,586.23

2010 National Public Education Finance Survey for: 25280

Average Daily Attendance: 1,565.28

LAKEVILLE COMMUNITY SCHOOLS

Revenue:

Property Tax	2,296,515.48
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	13,395.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	9,313.43
Investment	2,760.83
Food Serv	292,812.90
Student Act	24,510.30
Other Local	144,755.29
Textbook	0
Summer	0.00
Total local	2,774,749.80

Int Rev	700.00
State	11,233,581.82
Federal:	
Direct	0.00
Thr St	2,267,785.73
Thr Int	0.00
Thr Oth	43,911.22
Total	2,311,696.95
Othr Fin Source	10,308.95
Total Revenue	16,320,728.57

Reg Tchr Salaries	4,188,817.80		
SE Tchr Salaries	627,265.13		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	233,544.52	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	143,629.86		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,567,870.61	2,826,869.25	202,162.86	444,091.30	10,183.51	14,656.21	9,055,650.23
Pupils Support	473,606.50	207,810.72	79,321.68	37,149.58	0.00	827.45	798,715.93
Inst Staff Sup	386,534.94	220,444.21	71,756.40	152,874.82	0.00	10.00	831,620.37
Gen Adm	130,400.00	47,459.42	73,426.75	2,146.86	0.00	16,962.46	270,395.49
Sch Adm	442,947.52	265,006.51	14,377.11	21,388.42	0.00	2,307.00	746,026.56
Opns & Maint	561,818.61	445,395.77	232,338.03	412,543.66	2,713.36	75.00	1,652,171.07
Transport	334,215.20	202,871.45	89,313.67	167,462.00	5,655.50	409.00	794,271.32
Other Support	134,728.53	88,035.82	324,680.46	24,232.20	59,472.02	27,298.65	598,975.66
Support Total	2,464,251.30	1,477,023.90	885,214.10	817,797.54	67,840.88	47,889.56	5,692,176.40
Food Service	241,147.11	103,588.73	21,231.40	433,999.38	3,432.78	6,001.03	805,967.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 15,553,794.28

Facilities Acq. & Construction: 0.00

Property: 138,796.86

Equipment: 0.00

Debt Service Interest	453,193.67	Debt Service Principal	1,150,198.87			Debt Service Total	1,603,392.54
Community Services	98,877.52				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Total Capital Exp. 220,254.03

Title I Reg	310,686.02	ARRA Instruction	892,977.70
ARRATitle I	153,210.70	ARRA COE	1,027,886.70
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 15,872,925.83

2010 National Public Education Finance Survey for: 25902

Average Daily Attendance: 386.40

WOODLAND PARK ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	890.20
Food Serv	18,015.95
Student Act	4,749.90
Other Local	52,812.48
Textbook	0
Summer	0.00
Total local	76,468.53

Int Rev	0.00
State	3,077,503.20
Federal:	
Direct	35,535.00
Thr St	355,048.14
Thr Int	0.00
Thr Oth	0.00
Total	390,583.14
Othr Fin Source	395,782.00
Total Revenue	3,544,554.87

Reg Tchr Salaries	915,133.63		
SE Tchr Salaries	33,704.78		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	83,469.47	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	27,872.23		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,123,411.63	506,933.77	13,102.23	57,287.30	0.00	34.00	1,700,768.93
Pupils Support	87,371.24	16,029.08	53,684.01	0.00	0.00	0.00	157,084.33
Inst Staff Sup	13,555.82	3,331.47	5,060.95	0.00	0.00	0.00	21,948.24
Gen Adm	88,000.00	54,198.43	135,991.81	0.00	0.00	0.00	278,190.24
Sch Adm	68,000.00	29,531.83	1,853.34	0.00	0.00	0.00	99,385.17
Opns & Maint	22,247.11	17,141.34	142,580.30	94,129.55	0.00	17,231.76	293,330.06
Transport	0.00	0.00	36,446.96	0.00	0.00	0.00	36,446.96
Other Support	26,500.00	15,380.94	174,159.30	38,524.88	445.00	47,773.41	302,338.53
Support Total	305,674.17	135,613.09	549,776.67	132,654.43	445.00	65,005.17	1,188,723.53
Food Service	0.00	0.00	14,620.94	110,721.16	0.00	391.63	125,733.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,015,226.19

Facilities Acq. & Construction	Property	180,000.00	
	Equipment	256,867.35	0.00

Debt Service Interest	227,998.20	Debt Service Principal	181,069.48		Debt Service Total 409,067.68
Community Services	369.50			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	101,930.00	ARRA Instruction	142,756.95
ARRATitle I	0.00	ARRA COE	175,590.96
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 437,312.35

Total Expenditures 3,452,908.04

2010 National Public Education Finance Survey for: 25903

Average Daily Attendance: 430.56

GRAND BLANC ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	115.05
Food Serv	23,423.80
Student Act	0.00
Other Local	37,284.56
Textbook	0
Summer	0.00
Total local	60,823.41

Int Rev	0.00
State	3,412,432.70
Federal:	
Direct	0.00
Thr St	587,037.09
Thr Int	70,224.24
Thr Oth	12,307.00
Total	669,568.33
Othr Fin Source	0.00
Total Revenue	4,142,824.44

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	82,844.12		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,600,684.37	162,272.10	57,033.76	0.00	1,762,956.47
Pupils Support	0.00	0.00	259,676.97	4,906.26	0.00	0.00	264,583.23
Inst Staff Sup	0.00	0.00	118,404.23	8,985.61	0.00	0.00	127,389.84
Gen Adm	0.00	0.00	605,064.34	0.00	0.00	3,674.17	608,738.51
Sch Adm	0.00	0.00	240,552.72	9,805.82	0.00	1,327.00	251,685.54
Opns & Maint	0.00	0.00	229,367.66	91,172.44	0.00	0.00	320,540.10
Transport	0.00	0.00	44,638.58	0.00	0.00	0.00	44,638.58
Other Support	0.00	0.00	20,275.32	0.00	2,220.00	20,866.09	41,141.41
Support Total	0.00	0.00	1,517,979.82	114,870.13	2,220.00	25,867.26	1,658,717.21
Food Service	0.00	0.00	80,024.18	88,123.18	1,216.38	1,021.00	169,168.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,590,842.04

Facilities Acq. & Construction		Property	27,076.25		
		Equipment	0.00	0.00	
Debt Service Interest	384,537.67	Debt Service Principal	137,343.59	Debt Service Total	521,881.26
Community Services	78,771.69		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	204,812.53	ARRA Instruction	231,716.11
ARRATitle I	33,765.20	ARRA COE	251,946.65
Title 5 Reg	0.00	ARRA Support	4,297.96
ARRA Construction	0.00	ARRA Property	57,033.76

Total Capital Exp. 87,546.39

Total Expenditures 3,757,160.12

2010 National Public Education Finance Survey for: 25904

NORTHRIDGE ACADEMY

Average Daily Attendance: 242.88

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	454.14
Food Serv	1,102.00
Student Act	1,878.00
Other Local	995.00
Textbook	0
Summer	0.00
Total local	4,429.14

Int Rev	88.00
State	1,944,025.01
Federal:	
Direct	93,659.13
Thr St	566,656.31
Thr Int	0.00
Thr Oth	7,228.96
Total	667,544.40
Othr Fin Source	0.00
Total Revenue	2,616,086.55

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,623.04		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	711,590.07	34,510.22	2,249.00	5,302.50	751,402.79
Pupils Support	0.00	0.00	183,638.29	7,807.59	0.00	1,059.00	192,504.88
Inst Staff Sup	0.00	0.00	182,335.36	10,276.13	15,032.62	720.00	193,331.49
Gen Adm	0.00	0.00	306,298.71	197.11	0.00	710.00	307,205.82
Sch Adm	0.00	0.00	164,741.55	9,941.73	0.00	1,894.83	176,578.11
Opns & Maint	0.00	0.00	359,831.27	84,794.98	9,398.30	210.00	444,836.25
Transport	0.00	0.00	12,955.00	0.00	0.00	0.00	12,955.00
Other Support	0.00	0.00	277,558.89	2,513.81	0.00	13,218.34	293,291.04
Support Total	0.00	0.00	1,487,359.07	115,531.35	24,430.92	17,812.17	1,620,702.59
Food Service	0.00	0.00	117,687.99	24,157.96	20,654.90	1,376.34	143,222.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,515,327.67

Facilities Acq. & Construction		Property	2,297.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	3,372.76				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	274,598.04	ARRA Instruction	159,468.61
ARRATitle I	66,862.38	ARRA COE	166,459.17
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 49,631.82

Total Expenditures 2,568,332.25

2010 National Public Education Finance Survey for: 25905

INTERNATIONAL ACADEMY OF FLINT

Average Daily Attendance: 1,084.68

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,153.34
Food Serv	109,750.97
Student Act	0.00
Other Local	204,823.18
Textbook	0
Summer	0.00
Total local	319,727.49

Int Rev	6,887.00
State	8,737,598.61
Federal:	
Direct	401,947.27
Thr St	1,423,496.59
Thr Int	0.00
Thr Oth	20,223.83
Total	1,845,667.69
Othr Fin Source	0.00
Total Revenue	10,909,880.79

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	330,000.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,195,330.16	412,409.50	18,928.30	0.00	4,607,739.66
Pupils Support	0.00	0.00	590,827.84	0.00	0.00	0.00	590,827.84
Inst Staff Sup	0.00	0.00	517,976.38	0.00	85,700.68	0.00	517,976.38
Gen Adm	0.00	0.00	1,454,217.70	1,260.08	24,619.33	1,207.20	1,456,684.98
Sch Adm	0.00	0.00	422,355.77	0.00	0.00	0.00	422,355.77
Opns & Maint	0.00	0.00	704,890.65	0.00	5,840.12	0.00	704,890.65
Transport	0.00	0.00	7,093.41	0.00	0.00	0.00	7,093.41
Other Support	0.00	0.00	334,909.36	0.00	0.00	90.98	335,000.34
Support Total	0.00	0.00	4,032,271.11	1,260.08	116,160.13	1,298.18	4,034,829.37
Food Service	0.00	0.00	409,883.65	0.00	25,000.00	0.00	409,883.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 9,052,452.68

Facilities Acq. & Construction			Property	7,043.60	
			Equipment	0.00	0.00
Debt Service Interest	780,541.54	Debt Service Principal	265,000.00		Debt Service Total 1,045,541.54
Community Services	133,166.13			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	528,029.73
ARRATitle I	198,076.68	ARRA COE	573,569.93
Title 5 Reg	0.00	ARRA Support	2,572.23
ARRA Construction	0.00	ARRA Property	85,700.68

Total Capital Exp. 167,132.03

Total Expenditures 9,352,750.84

2010 National Public Education Finance Survey for: 25906

Average Daily Attendance: 447.12

CENTER ACADEMY

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	3,573,407.95
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	952,362.10
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	6,971.08
Investment	0.00	Total	959,333.18
Food Serv	16,585.11		
Student Act	0.00	Othr Fin Source	0.00
Other Local	62,901.19		
Textbook	0	**Total Revenue**	4,612,227.43
Summer	0.00		
Total local	79,486.30		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	13,816.05		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,648,380.21	106,342.51	18,960.84	733.55	1,755,456.27
Pupils Support	0.00	0.00	184,827.21	2,875.21	0.00	0.00	187,702.42
Inst Staff Sup	0.00	0.00	128,040.24	62,479.11	0.00	0.00	190,519.35
Gen Adm	0.00	0.00	566,774.42	0.00	0.00	7,332.27	574,106.69
Sch Adm	0.00	0.00	313,352.35	13,820.03	1,150.00	2,530.69	329,703.07
Opns & Maint	0.00	0.00	362,260.35	116,763.47	0.00	0.00	479,023.82
Transport	0.00	0.00	23,639.30	0.00	0.00	0.00	23,639.30
Other Support	0.00	0.00	179,930.12	0.00	0.00	31,565.00	211,495.12
Support Total	0.00	0.00	1,758,823.99	195,937.82	1,150.00	41,427.96	1,996,189.77
Food Service	0.00	0.00	47,050.57	245,645.76	0.00	701.00	293,397.33
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,045,043.37

		Facilities Acq. & Construction	Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	290,074.19	Debt Service Principal	75,000.00		Debt Service Total 365,074.19
Community Services	59,684.31			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	404,602.18	ARRA Instruction	122,003.21
ARRATitle I	70,013.97	ARRA COE	179,709.72
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 20,110.84

Total Expenditures 4,124,838.52

2010 National Public Education Finance Survey for: 25907

Average Daily Attendance: 710.24

LINDEN CHARTER ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	8,759.00
Student Act	0.00
Other Local	80,185.00
Textbook	0
Summer	0.00
Total local	88,944.00

Int Rev	0.00
State	5,665,194.00
Federal:	
Direct	0.00
Thr St	1,384,608.00
Thr Int	0.00
Thr Oth	11,473.00
Total	1,396,081.00
Othr Fin Source	0.00
Total Revenue	7,150,219.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,359,795.00	0.00	0.00	0.00	3,359,795.00
Pupils Support	0.00	0.00	147,987.00	0.00	0.00	0.00	147,987.00
Inst Staff Sup	0.00	0.00	454,640.00	0.00	0.00	0.00	454,640.00
Gen Adm	0.00	0.00	663,842.00	0.00	0.00	0.00	663,842.00
Sch Adm	0.00	0.00	488,517.00	0.00	0.00	0.00	488,517.00
Opns & Maint	0.00	0.00	1,272,168.00	0.00	0.00	0.00	1,272,168.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	450,725.00	0.00	0.00	0.00	450,725.00
Support Total	0.00	0.00	3,477,879.00	0.00	0.00	0.00	3,477,879.00
Food Service	0.00	0.00	294,834.00	11,473.00	0.00	0.00	306,307.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,143,981.00

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	479,110.00	ARRA Instruction	414,804.00
ARRATitle I	234,205.00	ARRA COE	487,683.00
Title 5 Reg	989.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 7,143,981.00

2010 National Public Education Finance Survey for: 25908

ACADEMY OF FLINT

Average Daily Attendance: 517.96

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	4,235,563.00
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	1,074,128.00
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	11,269.00
Investment	1,186.00	Total	1,085,397.00
Food Serv	2,654.00		
Student Act	7,138.00	Othr Fin Source	0.00
Other Local	3,192.00		
Textbook	0	**Total Revenue**	5,335,130.00
Summer	0.00		
Total local	14,170.00		

Reg Tchr Salaries	1,012,675.00		
SE Tchr Salaries	84,148.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	580,498.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	30,741.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,878,946.00	750,896.00	35,032.00	148,868.00	7,140.00	550.00	2,814,292.00
Pupils Support	39,418.00	12,884.00	52,389.00	0.00	0.00	0.00	104,691.00
Inst Staff Sup	8,570.00	586.00	22,546.00	3,464.00	0.00	0.00	35,166.00
Gen Adm	122,027.00	34,774.00	381,998.00	5,958.00	0.00	705.00	545,462.00
Sch Adm	212,534.00	94,503.00	13,310.00	51,380.00	9,284.00	2,189.00	373,916.00
Opns & Maint	108,655.00	54,959.00	475,402.00	82,053.00	56,133.00	255.00	721,324.00
Transport	0.00	0.00	153,829.00	0.00	0.00	0.00	153,829.00
Other Support	64,200.00	26,107.00	97,417.00	28,718.00	28,586.00	12,626.00	229,068.00
Support Total	555,404.00	223,813.00	1,196,891.00	171,573.00	94,003.00	15,775.00	2,163,456.00
Food Service	85,941.00	34,660.00	480.00	177,600.00	22,695.00	1,660.00	300,341.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,278,089.00

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	33,253.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 123,838.00

Title I Reg	414,577.00	ARRA Instruction	463,080.00
ARRATitle I	429,981.00	ARRA COE	485,727.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 5,435,180.00

2010 National Public Education Finance Survey for: 25909

BURTON GLEN CHARTER ACADEMY

Average Daily Attendance: 701.04

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	14,763.00
Student Act	0.00
Other Local	60,925.00
Textbook	0
Summer	0.00
Total local	75,688.00

Int Rev	0.00
State	5,480,443.00
Federal:	
Direct	0.00
Thr St	1,083,178.00
Thr Int	0.00
Thr Oth	9,218.00
Total	1,092,396.00
Othr Fin Source	0.00
Total Revenue	6,648,527.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,848,637.00	0.00	0.00	0.00	2,848,637.00
Pupils Support	0.00	0.00	169,946.00	0.00	0.00	0.00	169,946.00
Inst Staff Sup	0.00	0.00	474,218.00	0.00	0.00	0.00	474,218.00
Gen Adm	0.00	0.00	690,542.00	0.00	0.00	0.00	690,542.00
Sch Adm	0.00	0.00	464,690.00	0.00	0.00	0.00	464,690.00
Opns & Maint	0.00	0.00	1,242,070.00	0.00	0.00	0.00	1,242,070.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	490,113.00	0.00	0.00	0.00	490,113.00
Support Total	0.00	0.00	3,531,579.00	0.00	0.00	0.00	3,531,579.00
Food Service	0.00	0.00	252,701.00	9,218.00	0.00	0.00	261,919.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,642,135.00

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	
	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	374,165.00	ARRA Instruction	304,412.00
ARRATitle I	112,755.00	ARRA COE	348,877.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 6,642,135.00

2010 National Public Education Finance Survey for: 25910

Average Daily Attendance: 554.76

RICHFIELD PUBLIC SCHOOL ACADEMY

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	4,690,566.18
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	1,036,336.40
Ind Trans	0.00	Thr Int	448,334.38
LEA Trans	0.00	Thr Oth	9,910.09
Investment	2,311.43	Total	1,494,580.87
Food Serv	10,691.00		
Student Act	0.00	Othr Fin Source	0.00
Other Local	53,443.57		
Textbook	0	**Total Revenue**	6,251,593.05
Summer	0.00		
Total local	66,446.00		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	25,503.17		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,400,868.30	183,680.50	85,135.23	46.01	2,584,594.81
Pupils Support	0.00	0.00	271,679.17	1,120.91	0.00	0.00	272,800.08
Inst Staff Sup	0.00	0.00	283,163.56	65,030.81	0.00	0.00	348,194.37
Gen Adm	0.00	0.00	881,771.72	0.00	0.00	1,373.75	883,145.47
Sch Adm	0.00	0.00	336,013.30	10,554.32	0.00	199.00	346,766.62
Opns & Maint	0.00	0.00	185,075.89	99,288.16	3,218.16	0.00	284,364.05
Transport	0.00	0.00	83,508.50	0.00	0.00	0.00	83,508.50
Other Support	0.00	0.00	13,846.80	0.00	28,990.00	106.82	13,953.62
Support Total	0.00	0.00	2,055,058.94	175,994.20	32,208.16	1,679.57	2,232,732.71
Food Service	0.00	0.00	41,597.90	195,079.15	0.00	3,297.86	239,974.91
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,057,302.43

		Facilities Acq. & Construction	Property	19,895.50	
			Equipment	0.00	0.00
Debt Service Interest	311,840.00	Debt Service Principal	110,000.00		Debt Service Total 421,840.00
Community Services	53,203.91			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	399,395.66	ARRA Instruction	259,747.27
ARRATitle I	195,305.46	ARRA COE	433,638.03
Title 5 Reg	0.00	ARRA Support	1,198.95
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 137,238.89

Total Expenditures 5,247,745.23

2010 National Public Education Finance Survey for: 25911

Average Daily Attendance: 469.20

MADISON ACADEMY

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	3,620,579.82
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	456,651.47
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	0.00
Investment	8,396.23	Total	456,651.47
Food Serv	14,837.60		
Student Act	0.00	Othr Fin Source	7,110,000.00
Other Local	48,384.15		
Textbook	0	**Total Revenue**	4,148,849.27
Summer	0.00		
Total local	71,617.98		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	23,189.06		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,773,360.19	132,323.15	0.00	2,030.82	1,907,714.16
Pupils Support	0.00	0.00	18,682.00	0.00	0.00	0.00	18,682.00
Inst Staff Sup	0.00	0.00	42,545.00	15,418.74	0.00	0.00	57,963.74
Gen Adm	0.00	0.00	565,460.05	0.00	0.00	0.00	565,460.05
Sch Adm	0.00	0.00	336,724.68	7,874.61	0.00	14,595.90	359,195.19
Opns & Maint	0.00	0.00	474,137.38	63,588.44	5,689,963.61	84,045.08	621,770.90
Transport	0.00	0.00	11,040.00	0.00	0.00	14,002.00	25,042.00
Other Support	0.00	0.00	0.00	0.00	0.00	6,678.50	6,678.50
Support Total	0.00	0.00	1,448,589.11	86,881.79	5,689,963.61	119,321.48	1,654,792.38
Food Service	0.00	0.00	20,339.50	113,619.49	0.00	0.00	133,958.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,696,465.53

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	325,181.28	Debt Service Principal	802,238.52	Debt Service Total	1,127,419.80
Community Services	2,937.39			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	167,101.84	ARRA Instruction	171,889.12
ARRATitle I	64,551.12	ARRA COE	221,806.12
Title 5 Reg	225.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 5,689,963.61

Total Expenditures 9,389,366.53

2010 National Public Education Finance Survey for: 26010

BEAVERTON RURAL SCHOOLS

Average Daily Attendance: 1,249.33

Revenue:

Property Tax	3,375,297.90
No Prop Tax	26,790.92
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	10,219.40
Investment	7,936.66
Food Serv	132,361.51
Student Act	48,321.00
Other Local	182,497.06
Textbook	0
Summer	0.00
Total local	3,773,205.05

Int Rev	0.00
State	7,563,821.08
Federal:	
Direct	431,377.70
Thr St	1,700,697.74
Thr Int	0.00
Thr Oth	30,385.00
Total	2,162,460.44
Othr Fin Source	0.00
Total Revenue	13,499,486.57

Reg Tchr Salaries	3,139,086.80		
SE Tchr Salaries	695,615.10		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	609,564.20	Tuition Pd to Other Sch Inside MI	134,463.50
Textbooks	15,729.14		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,888,321.24	2,135,091.47	200,927.24	155,269.24	137,239.79	2,242.96	7,381,852.15
Pupils Support	220,882.78	85,295.11	1,867.50	958.41	0.00	0.00	309,003.80
Inst Staff Sup	115,767.92	43,711.84	11,946.48	7,371.27	4,111.94	0.00	178,797.51
Gen Adm	133,704.05	93,709.49	109,053.66	24,261.47	0.00	5,389.26	366,117.93
Sch Adm	382,812.38	140,278.49	45,764.76	7,767.38	0.00	535.00	577,158.01
Opns & Maint	344,842.22	233,074.66	80,353.70	300,212.63	963.95	487.16	958,970.37
Transport	309,398.54	108,304.67	24,779.10	141,084.06	329.41	2,792.11	586,358.48
Other Support	90,347.00	123,035.04	290,247.44	23,995.30	10,190.69	46,641.80	574,266.58
Support Total	1,597,754.89	827,409.30	564,012.64	505,650.52	15,595.99	55,845.33	3,550,672.68
Food Service	150,390.30	47,390.53	107,223.79	278,655.28	17,827.13	29,846.73	613,506.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,546,031.46

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	1,073,002.30	Debt Service Principal	140,635.50			Debt Service Total	1,213,637.80
Community Services	40,790.25				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	562,300.50	ARRA Instruction	844,831.04
ARRATitle I	191,925.65	ARRA COE	888,671.67
Title 5 Reg	0.00	ARRA Support	31,893.99
ARRA Construction	0.00	ARRA Property	18,049.98

Total Capital Exp. 170,662.91

Total Expenditures 11,757,484.62

2010 National Public Education Finance Survey for: 26040

Average Daily Attendance: 1,715.38

GLADWIN COMMUNITY SCHOOLS

Revenue:

Property Tax	5,046,953.06
No Prop Tax	30,022.87
Othr. Prop	0.00
Othr non	5,076.75
Ind. Tuition	24,930.00
LEA Tuition	0.00
Ind Trans	68,632.61
LEA Trans	0.00
Investment	7,743.91
Food Serv	197,037.11
Student Act	0.00
Other Local	217,996.13
Textbook	0
Summer	0.00
Total local	5,598,392.44

Int Rev	0.00
State	9,549,905.37
Federal:	
Direct	0.00
Thr St	2,539,895.90
Thr Int	484,123.00
Thr Oth	40,591.67
Total	3,064,610.57
Othr Fin Source	0.00
Total Revenue	18,212,908.38

Reg Tchr Salaries	4,352,307.27		
SE Tchr Salaries	775,464.15		
VE Tchr Salaries	31,074.62	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	200,302.42	Tuition Pd to Other Sch Inside MI	5,600.00
Textbooks	71,846.23		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,003,777.34	3,188,565.23	369,265.94	140,298.70	60,919.99	78,959.33	9,780,866.54
Pupils Support	559,729.56	357,051.74	0.00	5,607.32	0.00	135.00	922,523.62
Inst Staff Sup	341,339.80	206,204.22	39,164.97	52,425.34	17,875.08	53.14	639,187.47
Gen Adm	140,915.35	72,063.13	50,169.69	5,278.97	2,293.70	12,183.56	280,610.70
Sch Adm	613,082.97	365,298.08	10,042.19	7,568.48	0.00	1,895.00	997,886.72
Opns & Maint	416,755.35	297,441.93	172,733.52	364,505.26	13,755.20	192,518.34	1,443,954.40
Transport	512,984.20	293,387.72	27,438.54	185,411.99	128,040.00	6,468.66	1,025,691.11
Other Support	172,195.33	117,584.97	421,655.01	15,021.88	76,375.25	102,677.10	829,134.29
Support Total	2,757,002.56	1,709,031.79	721,203.92	635,819.24	238,339.23	315,930.80	6,138,988.31
Food Service	227,036.76	121,143.27	4,133.19	403,736.44	25,345.00	1,202.31	757,251.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 16,677,106.82

Facilities Acq. & Construction		Property	268,783.93
		Equipment	0.00

16,310.60

Debt Service Interest	496,446.06	Debt Service Principal	525,000.00		Debt Service Total 1,021,446.06
Community Services	25,991.37			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	730,158.00	ARRA Instruction	1,054,401.67
ARRATitle I	188,533.17	ARRA COE	1,224,395.60
Title 5 Reg	0.00	ARRA Support	14.57
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 593,388.15

Total Expenditures 17,312,796.94

2010 National Public Education Finance Survey for: 26901

CREATIVE LEARNING ACADEMY OF SCIENCE

Average Daily Attendance: 58.88

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	302.33
Food Serv	0.00
Student Act	0.00
Other Local	4,776.08
Textbook	0
Summer	0.00
Total local	5,078.41

Int Rev	0.00
State	454,556.90
Federal:	
Direct	16,116.00
Thr St	67,096.65
Thr Int	0.00
Thr Oth	0.00
Total	83,212.65
Othr Fin Source	0.00
Total Revenue	542,847.96

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	265,006.12	19,678.17	0.00	0.00	284,684.29
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	5,616.77	0.00	0.00	0.00	5,616.77
Gen Adm	0.00	0.00	83,270.71	1,550.00	0.00	2,331.58	87,152.29
Sch Adm	0.00	0.00	116,305.15	2,903.42	5,977.22	0.00	119,208.57
Opns & Maint	0.00	0.00	30,450.72	1,556.66	0.00	0.00	32,007.38
Transport	0.00	0.00	20,773.25	0.00	0.00	0.00	20,773.25
Other Support	0.00	0.00	40,846.87	7,864.02	0.00	0.00	48,710.89
Support Total	0.00	0.00	297,263.47	13,874.10	5,977.22	2,331.58	313,469.15
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 598,153.44

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	39,326.33	ARRA Instruction	24,091.32
ARRATitle I	7,614.32	ARRA COE	24,091.32
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 5,977.22

Total Expenditures 604,130.66

2010 National Public Education Finance Survey for: 27000

Average Daily Attendance: 38.01

GOGEBIC-ONTONAGON ISD

Revenue:

Property Tax	2,409,026.72
No Prop Tax	10,235.17
Othr. Prop	0.00
Othr non	32,219.23
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,093.05
Food Serv	0.00
Student Act	0.00
Other Local	31,917.99
Textbook	0
Summer	0.00
Total local	2,488,492.16

Int Rev	0.00
State	1,458,132.68
Federal:	
Direct	0.00
Thr St	1,457,481.03
Thr Int	61,324.35
Thr Oth	0.00
Total	1,518,805.38
Othr Fin Source	0.00
Total Revenue	5,465,430.22

Reg Tchr Salaries	0.00		
SE Tchr Salaries	513,365.29		
VE Tchr Salaries	137,688.86	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	827,648.03	556,101.03	288,797.57	82,360.36	52,160.40	1,695.25	1,756,602.24
Pupils Support	525,613.95	299,206.27	213,492.45	45,743.46	0.00	189.00	1,084,245.13
Inst Staff Sup	453,694.11	239,728.19	360,567.93	43,915.42	54,994.80	2,837.33	1,100,742.98
Gen Adm	123,588.41	57,482.03	73,017.83	0.00	0.00	12,058.93	266,147.20
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	89,444.93	31,496.81	0.00	0.00	120,941.74
Transport	17,156.38	4,178.59	148,040.14	0.00	0.00	0.00	169,375.11
Other Support	71,023.87	27,265.95	36,851.55	0.00	16,125.84	27,386.61	162,527.98
Support Total	1,191,076.72	627,861.03	921,414.83	121,155.69	71,120.64	42,471.87	2,903,980.14
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,660,582.38

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

0.00

Debt Service Interest	36,061.37	Debt Service Principal	95,736.26			Debt Service Total	131,797.63
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 123,281.04

Total Expenditures 4,783,863.42

2010 National Public Education Finance Survey for: 27010

BESSEMER AREA SCHOOL DISTRICT

Average Daily Attendance: 412.45

Revenue:

Property Tax	769,196.34
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	19,817.75
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,218.06
Food Serv	54,534.96
Student Act	44,808.60
Other Local	78,602.98
Textbook	0
Summer	0.00
Total local	968,178.69

Int Rev	0.00
State	2,664,323.64
Federal:	
Direct	0.00
Thr St	554,805.29
Thr Int	21,205.76
Thr Oth	6,508.00
Total	582,519.05
Othr Fin Source	0.00
Total Revenue	4,215,021.38

Reg Tchr Salaries	1,280,435.63		
SE Tchr Salaries	130,623.51		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	172,288.04	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	23,992.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,790,396.67	933,909.19	31,387.44	94,527.02	0.00	12,700.73	2,862,921.05
Pupils Support	60,881.34	34,243.33	150.64	466.83	0.00	0.00	95,742.14
Inst Staff Sup	5,662.37	2,154.57	0.00	192.00	0.00	0.00	8,008.94
Gen Adm	142,665.85	66,620.58	11,958.61	2,402.18	0.00	4,927.91	228,575.13
Sch Adm	87,040.58	60,466.72	0.00	10.05	0.00	340.00	147,857.35
Opns & Maint	170,480.00	147,518.21	57,164.18	105,466.93	0.00	1,259.93	481,889.25
Transport	44,018.11	12,504.53	14,591.83	34,797.09	0.00	339.00	106,250.56
Other Support	0.00	0.00	47,605.70	12,669.36	21,315.00	24,130.36	84,405.42
Support Total	510,748.25	323,507.94	131,470.96	156,004.44	21,315.00	30,997.20	1,152,728.79
Food Service	55,991.36	31,295.56	0.00	76,929.19	0.00	450.00	164,666.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,180,315.95

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

Debt Service Interest	51,387.95	Debt Service Principal	212,722.39			Debt Service Total	264,110.34
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	100,118.07	ARRA Instruction	173,989.49
ARRATitle I	0.00	ARRA COE	233,786.24
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 21,315.00

Total Expenditures 4,201,630.95

2010 National Public Education Finance Survey for: 27020

IRONWOOD AREA SCHOOLS

Average Daily Attendance: 890.46

Revenue:

Property Tax	1,780,562.89
No Prop Tax	4,408.78
Othr. Prop	0.00
Othr non	1,109.20
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	47,089.36
Food Serv	171,816.16
Student Act	21,013.95
Other Local	268,941.87
Textbook	0
Summer	0.00
Total local	2,294,942.21

Int Rev	0.00
State	5,839,324.64
Federal:	
Direct	0.00
Thr St	1,281,714.50
Thr Int	0.00
Thr Oth	44,296.41
Total	1,326,010.91
Othr Fin Source	6,869,000.00
Total Revenue	9,460,277.76

Reg Tchr Salaries	2,542,945.38		
SE Tchr Salaries	356,603.19		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	393,592.16	Tuition Pd to Other Sch Inside MI	598,194.14
Textbooks	72,598.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,520,724.02	1,250,939.59	29,298.86	245,481.23	0.00	16,619.06	5,063,062.76
Pupils Support	156,225.89	30,488.15	0.00	30.92	0.00	0.00	186,744.96
Inst Staff Sup	121,129.89	49,645.38	64,950.01	37,223.61	0.00	0.00	272,948.89
Gen Adm	327,196.88	43,314.36	24,413.65	697.53	0.00	19,725.19	415,347.61
Sch Adm	299,472.82	107,364.07	4,916.56	8,227.29	0.00	2,472.61	422,453.35
Opns & Maint	224,089.11	81,242.00	199,700.16	187,909.96	27,118.78	2,779.44	695,720.67
Transport	206,564.77	92,062.87	4,617.99	55,359.83	1,895.00	3,260.83	361,866.29
Other Support	60,863.64	29,233.62	60,566.50	3,203.80	0.00	223,197.07	377,064.63
Support Total	1,395,543.00	433,350.45	359,164.87	292,652.94	29,013.78	251,435.14	2,732,146.40
Food Service	173,299.30	84,405.91	1,923.92	225,912.34	0.00	0.00	485,541.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,280,750.63

Facilities Acq. & Construction		Property	1,133,126.03
		Equipment	0.00

Debt Service Interest	96,407.12	Debt Service Principal	370,866.09			Debt Service Total	467,273.21
Community Services	11,979.59				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	219,162.11	0	0.00	Direct Cost Total	219,162.11

Title I Reg	445,019.42	ARRA Instruction	329,530.61
ARRATitle I	73,192.62	ARRA COE	333,605.61
Title 5 Reg	0.00	ARRA Support	2,290.36
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,162,139.81

Total Expenditures 9,674,032.14

2010 National Public Education Finance Survey for: 27070

WAKEFIELD-MARENISCO SCHOOL DISTRICT

Average Daily Attendance: 258.98

Revenue:

Property Tax	1,104,266.02
No Prop Tax	8,905.27
Othr. Prop	0.00
Othr non	10,540.28
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	7,258.07
Investment	47,059.20
Food Serv	40,925.09
Student Act	16,549.99
Other Local	61,109.97
Textbook	0
Summer	0.00
Total local	1,289,355.82

Int Rev	0.00
State	1,277,301.13
Federal:	
Direct	13,354.00
Thr St	300,039.86
Thr Int	0.00
Thr Oth	226,096.34
Total	539,490.20
Othr Fin Source	18.00
Total Revenue	3,106,147.15

Reg Tchr Salaries	855,143.95		
SE Tchr Salaries	92,777.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	77,947.50	Tuition Pd to Other Sch Inside MI	10,692.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,166,529.74	544,473.94	13,148.76	60,307.44	2,008.00	5,447.41	1,789,907.29
Pupils Support	27,454.04	14,756.74	0.00	132.82	0.00	0.00	42,343.60
Inst Staff Sup	26,473.50	13,186.41	4,699.90	4,331.89	0.00	0.00	48,691.70
Gen Adm	60,242.67	29,953.70	38,741.91	220.92	847.00	4,291.38	133,450.58
Sch Adm	99,983.43	54,036.94	7,377.97	1,873.68	0.00	4,746.47	168,018.49
Opns & Maint	82,622.15	43,503.67	86,369.76	73,273.18	4,500.00	327.35	286,096.11
Transport	86,047.76	71,814.55	12,008.40	20,572.73	0.00	457.13	190,900.57
Other Support	50,043.40	28,298.77	6,976.99	1,140.09	0.00	16,716.35	103,175.60
Support Total	432,866.95	255,550.78	156,174.93	101,545.31	5,347.00	26,538.68	972,676.65
Food Service	49,971.76	17,072.08	661.42	55,780.31	0.00	471.90	123,957.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,886,541.41

Facilities Acq. & Construction	Property	91,753.96	
	Equipment	34,424.30	6,000.00

Debt Service Interest	457.69	Debt Service Principal	77,238.21		Debt Service Total 77,695.90
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	81,987.00	ARRA Instruction	144,789.00
ARRATitle I	34,424.00	ARRA COE	144,789.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 133,533.26

Total Expenditures 3,026,074.67

2010 National Public Education Finance Survey for: 27080

Average Daily Attendance: 153.64

WATERSMEET TOWNSHIP SCHOOL DISTRICT

Revenue:

Property Tax	2,686,213.10
No Prop Tax	24,457.44
Othr. Prop	0.00
Othr non	23,864.55
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,066.05
Food Serv	19,477.86
Student Act	52,446.71
Other Local	222,345.29
Textbook	0
Summer	0.00
Total local	3,034,871.00

Int Rev	0.00
State	78,302.28
Federal:	
Direct	411,687.70
Thr St	341,312.53
Thr Int	23,257.00
Thr Oth	4,918.00
Total	781,175.23
Othr Fin Source	0.00
Total Revenue	3,894,348.51

Reg Tchr Salaries	896,384.70		
SE Tchr Salaries	113,185.70		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	83,658.94	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	989.32		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,218,152.84	705,666.00	38,078.02	38,049.69	4,756.15	7,685.98	2,007,632.53
Pupils Support	21,688.64	22,919.18	15,130.93	1,033.64	0.00	69.00	60,841.39
Inst Staff Sup	29,266.25	22,272.55	9,905.04	2,110.69	0.00	0.00	63,554.53
Gen Adm	100,964.50	50,055.25	82,997.79	1,405.94	1,575.28	8,337.37	243,760.85
Sch Adm	80,543.93	48,378.36	6,105.85	537.90	0.00	1,850.00	137,416.04
Opns & Maint	98,998.92	79,240.38	41,614.30	87,944.40	6,935.32	1,235.00	309,033.00
Transport	0.00	0.00	142,496.21	442.09	0.00	0.00	142,938.30
Other Support	48,425.90	23,242.66	57,444.26	15,934.69	13,444.00	3,207.03	148,254.54
Support Total	379,888.14	246,108.38	355,694.38	109,409.35	21,954.60	14,698.40	1,105,798.65
Food Service	38,245.85	43,850.43	2,192.71	45,165.31	4,274.91	313.63	129,767.93
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,243,199.11

Facilities Acq. & Construction	0.00	Property Equipment	7,300.00
Debt Service Interest	243,038.10	Debt Service Principal	306,666.67
Debt Service Total	549,704.77		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 38,285.66

Title I Reg	0.00	ARRA Instruction	1,091,107.11
ARRATitle I	665,807.11	ARRA COE	1,091,107.11
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 3,294,919.77

2010 National Public Education Finance Survey for: 28000

Average Daily Attendance: 333.85

TRAVERSE BAY AREA ISD

Revenue:

Property Tax	29,784,248.15
No Prop Tax	96,381.38
Othr. Prop	0.00
Othr non	24,176.85
Ind. Tuition	14,605.65
LEA Tuition	160,465.42
Ind Trans	0.00
LEA Trans	0.00
Investment	93,680.30
Food Serv	10,695.90
Student Act	0.00
Other Local	2,011,504.66
Textbook	0
Summer	0.00
Total local	32,035,292.89

Int Rev	0.00
State	13,589,291.32
Federal:	
Direct	0.00
Thr St	9,206,848.05
Thr Int	8,896,313.16
Thr Oth	664.17
Total	18,103,825.38
Othr Fin Source	25,659.32
Total Revenue	63,728,409.59

Reg Tchr Salaries	83,255.00		
SE Tchr Salaries	2,808,783.26		
VE Tchr Salaries	1,673,632.98	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	59,756.93		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,961,760.79	4,094,282.42	787,848.55	386,989.67	191,328.09	5,524.00	12,236,405.43
Pupils Support	10,695,917.52	5,013,855.80	623,366.14	190,084.11	53,838.06	749.00	16,523,972.57
Inst Staff Sup	2,645,822.82	1,323,476.74	1,836,732.62	472,093.43	86,299.19	15,910.07	6,294,035.68
Gen Adm	487,142.71	177,314.80	59,861.57	1,286.13	1,442.03	30,983.43	756,588.64
Sch Adm	353,276.71	167,800.02	35,783.40	6,331.84	5,229.54	1,791.00	564,982.97
Opns & Maint	623,977.08	435,433.88	1,505,643.92	421,049.44	102,617.88	1,007.95	2,987,112.27
Transport	0.00	0.00	2,560,479.20	12,646.56	0.00	0.00	2,573,125.76
Other Support	1,389,802.50	675,682.53	734,485.27	45,933.25	77,136.72	76,594.68	2,922,498.23
Support Total	16,195,939.34	7,793,563.77	7,356,352.12	1,149,424.76	326,563.42	127,036.13	32,622,316.12
Food Service	59,440.59	23,375.67	1,177.75	0.00	0.00	0.00	83,994.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	44,942,715.56

			Facilities Acq. & Construction	Property	665,011.27		
				Equipment	0.00	36,070.67	
Debt Service Interest	24,912.57	Debt Service Principal	121,828.32			Debt Service Total	146,740.89
Community Services	5,194,896.32				265,764.73		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	3,023,566.08	0	5,963.74	Direct Cost Total	3,023,566.08
				Total Capital Exp.	1,454,631.25		
						Total Expenditures	54,651,879.88

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	396,741.76
Title 5 Reg	0.00	ARRA Support	15,954.61
ARRA Construction	0.00	ARRA Property	4,072.97

2010 National Public Education Finance Survey for: 28010

TRAVERSE CITY AREA PUBLIC SCHOOLS

Average Daily Attendance: 9,321.29

Revenue:

Property Tax	45,270,373.04		
No Prop Tax	225,543.92	Int Rev	113,601.30
Othr. Prop	0.00	State	40,632,502.19
Othr non	135,475.33	Federal:	
Ind. Tuition	14,632.00	Direct	1,263,975.26
LEA Tuition	0.00	Thr St	7,230,625.51
Ind Trans	239,024.01	Thr Int	117,501.49
LEA Trans	0.00	Thr Oth	239,185.66
Investment	135,833.95	Total	8,851,287.92
Food Serv	2,090,499.60		
Student Act	345,523.68	Othr Fin Source	23,494,054.78
Other Local	4,728,461.25		
Textbook	0	**Total Revenue**	102,806,209.59
Summer	23,451.40		
Total local	53,208,818.18		

Reg Tchr Salaries	26,739,254.94		
SE Tchr Salaries	3,463,022.10		
VE Tchr Salaries	342,710.95	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,337,283.40	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	208,322.37		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	35,717,006.35	15,616,458.03	851,595.40	1,085,678.08	210,244.28	79,995.65	53,350,733.51
Pupils Support	2,405,628.02	1,015,555.05	17,635.90	19,434.85	8,672.45	508.13	3,458,761.95
Inst Staff Sup	2,585,000.03	985,525.76	673,949.90	246,518.96	2,630.41	8,200.38	4,499,195.03
Gen Adm	319,493.02	90,739.93	139,870.88	4,689.67	0.00	27,762.63	582,556.13
Sch Adm	4,097,631.00	1,696,600.71	75,122.12	19,917.55	0.00	10,816.79	5,900,088.17
Opns & Maint	3,138,050.96	1,567,062.23	1,478,274.86	2,227,758.05	165,675.36	15,208.54	8,426,354.64
Transport	2,916,221.83	1,951,214.75	437,715.46	788,273.79	846,439.77	3,233.25	6,096,659.08
Other Support	2,344,302.31	1,100,119.67	588,561.34	85,645.64	1,514,446.62	137,950.08	4,256,579.04
Support Total	17,806,327.17	8,406,818.10	3,411,130.46	3,392,238.51	2,537,864.61	203,679.80	33,220,194.04
Food Service	1,386,156.21	479,827.44	161,368.99	2,629,411.16	12,703.24	17,617.97	4,674,381.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 91,245,309.32

Facilities Acq. & Construction		Property	7,199,051.88
		Equipment	483,917.71

Debt Service Interest	3,294,652.33	Debt Service Principal	9,929,612.48			Debt Service Total	13,224,264.81
Community Services	2,073,192.72				750.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	1,160,977.05	ARRA Instruction	1,671,421.59
ARRATitle I	581,789.65	ARRA COE	4,692,055.66
Title 5 Reg	0.00	ARRA Support	65,407.80
ARRA Construction	0.00	ARRA Property	7,884.00

Total Capital Exp. 10,444,531.72

Total Expenditures 103,763,033.76

2010 National Public Education Finance Survey for: 28035

BUCKLEY COMMUNITY SCHOOL DISTRICT

Average Daily Attendance: 387.42

Revenue:

Property Tax	945,077.69
No Prop Tax	2.76
Othr. Prop	0.00
Othr non	50.11
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,039.70
Food Serv	36,225.82
Student Act	16,423.26
Other Local	30,875.20
Textbook	0
Summer	0.00
Total local	1,030,694.54

Int Rev	0.00
State	2,489,485.68
Federal:	
Direct	12,661.00
Thr St	375,771.16
Thr Int	0.00
Thr Oth	11,778.50
Total	400,210.66
Othr Fin Source	550.25
Total Revenue	3,920,390.88

Reg Tchr Salaries	964,431.38		
SE Tchr Salaries	101,997.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	114,863.84	Tuition Pd to Other Sch Inside MI	4,050.00
Textbooks	67,502.01		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,278,439.99	729,794.15	54,476.13	98,037.26	15,603.81	7,543.28	2,168,290.81
Pupils Support	6,000.00	1,796.58	11,250.00	0.00	0.00	0.00	19,046.58
Inst Staff Sup	24,550.80	20,188.03	5,689.96	717.35	0.00	0.00	51,146.14
Gen Adm	86,876.88	28,017.47	33,337.92	591.02	0.00	4,536.64	153,359.93
Sch Adm	120,493.35	82,113.14	2,829.42	2,286.79	0.00	611.65	208,334.35
Opns & Maint	105,348.80	62,931.34	103,639.61	101,406.98	5,184.28	0.00	373,326.73
Transport	73,685.94	20,533.09	5,974.37	49,597.27	0.00	0.00	149,790.67
Other Support	74,690.16	46,126.40	46,439.98	3,187.70	1,114.46	7,724.81	178,169.05
Support Total	491,645.93	261,706.05	209,161.26	157,787.11	6,298.74	12,873.10	1,133,173.45
Food Service	39,233.91	11,397.97	1,017.70	62,180.23	382.50	1,386.14	115,215.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,416,680.21

Facilities Acq. & Construction		Property	905.00
		Equipment	0.00

Debt Service Interest	227,547.84	Debt Service Principal	247,499.77			Debt Service Total	475,047.61
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	77,129.00	ARRA Instruction	171,519.45
ARRATitle I	33,066.86	ARRA COE	177,207.45
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	13,295.79

Total Capital Exp. 23,190.05

Total Expenditures 3,439,870.26

2010 National Public Education Finance Survey for: 28090

KINGSLEY AREA SCHOOLS

Average Daily Attendance: 1,400.86

Revenue:

Property Tax	1,646,628.44
No Prop Tax	55.20
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	34,276.61
LEA Tuition	0.00
Ind Trans	11,054.60
LEA Trans	2,500.00
Investment	30,248.01
Food Serv	207,111.65
Student Act	54,608.98
Other Local	38,854.29
Textbook	0
Summer	0.00
Total local	2,022,837.78

Int Rev	0.00
State	9,970,022.48
Federal:	
Direct	0.00
Thr St	1,119,479.83
Thr Int	0.00
Thr Oth	52,203.32
Total	1,171,683.15
Othr Fin Source	5,125,129.40
Total Revenue	13,164,543.41

Reg Tchr Salaries	3,979,081.49		
SE Tchr Salaries	585,462.72		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	152,459.77	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	112,226.97		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,305,500.50	2,504,841.39	157,668.67	302,635.55	21,291.91	18,121.60	8,288,767.71
Pupils Support	228,212.12	97,865.46	3,410.00	4,224.23	0.00	0.00	333,711.81
Inst Staff Sup	142,453.24	73,534.69	2,223.03	17,602.66	142.00	49.00	235,862.62
Gen Adm	170,035.96	70,406.20	17,394.47	33,365.90	137.00	26,507.15	317,709.68
Sch Adm	365,281.10	181,382.63	23,461.73	4,069.69	1,399.25	722.50	574,917.65
Opns & Maint	354,576.37	202,826.48	214,361.72	229,268.01	1,015.21	1,344.00	1,002,376.58
Transport	333,739.95	211,946.14	16,024.36	105,166.99	3,317.10	1,274.00	668,151.44
Other Support	190,121.56	120,335.78	25,613.32	3,084.64	51,253.03	5,233.56	344,388.86
Support Total	1,784,420.30	958,297.38	302,488.63	396,782.12	57,263.59	35,130.21	3,477,118.64
Food Service	198,839.68	119,340.67	12,353.79	342,862.75	6,170.21	3,409.97	676,806.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,442,693.21

Facilities Acq. & Construction		Property	65,022.95
		Equipment	0.00
			1,242.00

Debt Service Interest	146,857.99	Debt Service Principal	597,743.93		Debt Service Total 744,601.92
Community Services	43,178.93			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	154,069.51	ARRA Instruction	637,903.00
ARRATitle I	82,142.00	ARRA COE	637,903.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 149,748.66

Total Expenditures 12,636,862.80

2010 National Public Education Finance Survey for: 28901

WOODLAND SCHOOL

Average Daily Attendance: 190.49

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,989.31
Food Serv	0.00
Student Act	0.00
Other Local	14,631.73
Textbook	0
Summer	0.00
Total local	16,621.04

Int Rev	4,768.86
State	1,433,517.39
Federal:	
Direct	33,883.72
Thr St	58,045.00
Thr Int	0.00
Thr Oth	0.00
Total	91,928.72
Othr Fin Source	0.00
Total Revenue	1,546,836.01

Reg Tchr Salaries	520,791.04		
SE Tchr Salaries	29,768.16		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	563,495.80	125,613.31	7,627.52	26,371.09	12,838.50	1,251.06	724,358.78
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	12,351.53	1,324.41	0.00	92.45	0.00	0.00	13,768.39
Gen Adm	129,972.66	34,009.54	76,267.90	1,457.32	10,810.81	4,944.82	246,652.24
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	100,223.84	35,292.46	803.93	665.00	136,181.30
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	43,943.61	43,943.61
Support Total	142,324.19	35,333.95	176,491.74	36,842.23	11,614.74	49,553.43	440,545.54
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,164,904.32

Facilities Acq. & Construction: 0.00

Property Equipment: 17,730.03

Debt Service Interest: 129,936.44

Debt Service Principal: 101,523.96

Debt Service Total: 231,460.40

Community Services: 0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 42,183.27

Title I Reg	0.00	ARRA Instruction	58,045.00
ARRATitle I	0.00	ARRA COE	58,045.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 1,207,087.59

2010 National Public Education Finance Survey for: 28902

GRAND TRAVERSE ACADEMY

Average Daily Attendance: 1,020.80

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13,529.00
Food Serv	0.00
Student Act	0.00
Other Local	459,766.00
Textbook	0
Summer	0.00
Total local	473,295.00

Int Rev	0.00
State	7,611,418.00
Federal:	
Direct	0.00
Thr St	420,182.00
Thr Int	0.00
Thr Oth	0.00
Total	420,182.00
Othr Fin Source	0.00
Total Revenue	8,504,895.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	395,206.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,931,402.00	452,756.00	0.00	36,037.00	4,420,195.00
Pupils Support	0.00	0.00	433,797.00	0.00	0.00	0.00	433,797.00
Inst Staff Sup	0.00	0.00	65,298.00	0.00	0.00	0.00	65,298.00
Gen Adm	0.00	0.00	581,773.00	0.00	0.00	1,898.00	583,671.00
Sch Adm	0.00	0.00	378,738.00	7,821.00	0.00	6,126.00	392,685.00
Opns & Maint	0.00	0.00	409,313.00	151,186.00	4,539.00	0.00	560,499.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	154,394.00	0.00	0.00	280,559.00	434,953.00
Support Total	0.00	0.00	2,023,313.00	159,007.00	4,539.00	288,583.00	2,470,903.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,891,098.00

Facilities Acq. & Construction		Property	9,500.00		
		Equipment	57,815.00	0.00	
Debt Service Interest	815,015.00	Debt Service Principal	666,332.00	Debt Service Total	1,481,347.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	111,001.00	ARRA Instruction	455,001.00
ARRATitle I	35,416.00	ARRA COE	456,454.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 71,854.00

Total Expenditures 6,962,952.00

2010 National Public Education Finance Survey for: 28903

TRAVERSE CITY COLLEGE PREPARATORY ACADEM

Average Daily Attendance: 63.33

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	3,506.55
Student Act	888.60
Other Local	88,541.85
Textbook	0
Summer	0.00
Total local	92,937.00

Int Rev	0.00
State	511,179.86
Federal:	
Direct	0.00
Thr St	86,389.00
Thr Int	0.00
Thr Oth	1,427.05
Total	87,816.05
Othr Fin Source	0.00
Total Revenue	691,932.91

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	55,298.06		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	282,729.97	67,204.91	1,594.90	75.00	350,009.88
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	16,120.18	4,815.04	0.00	0.00	20,935.22
Gen Adm	0.00	0.00	61,031.01	133.66	0.00	0.00	61,164.67
Sch Adm	0.00	0.00	95,636.45	2,335.99	0.00	655.24	98,627.68
Opns & Maint	0.00	0.00	68,290.52	20,908.95	0.00	0.00	89,199.47
Transport	0.00	0.00	355.00	0.00	0.00	0.00	355.00
Other Support	0.00	0.00	54,966.40	207.03	0.00	0.00	55,173.43
Support Total	0.00	0.00	296,399.56	28,400.67	0.00	655.24	325,455.47
Food Service	0.00	0.00	7,836.77	9,967.98	2,093.00	426.40	18,231.15
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	693,696.50

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	47,041.76
ARRATitle I	0.00	ARRA COE	47,041.76
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 3,687.90

Total Expenditures 697,384.40

2010 National Public Education Finance Survey for: 29000

Average Daily Attendance: 177.69

GRATIOT-ISABELLA RESD

Revenue:

Property Tax	9,682,476.19
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	25,342.08
Food Serv	0.00
Student Act	57,704.80
Other Local	1,759,075.31
Textbook	0
Summer	0.00
Total local	11,524,598.38

Int Rev	0.00
State	5,644,812.75
Federal:	
Direct	89,466.08
Thr St	12,458,510.93
Thr Int	190,635.19
Thr Oth	0.00
Total	12,738,612.20
Othr Fin Source	995,000.00
Total Revenue	29,908,023.33

Reg Tchr Salaries	0.00		
SE Tchr Salaries	1,308,084.54		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	568,057.92
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,341,446.16	1,950,285.71	179,335.66	42,040.27	0.00	678.50	5,513,786.30
Pupils Support	2,785,418.70	1,246,594.69	425,119.96	151,820.19	0.00	1,564.89	4,610,518.43
Inst Staff Sup	321,356.35	148,107.47	135,275.72	37,559.07	0.00	54,855.55	697,154.16
Gen Adm	328,675.00	153,162.19	135,072.33	2,945.59	0.00	16,296.03	636,151.14
Sch Adm	476,895.69	247,980.95	14,583.04	4,028.85	0.00	0.00	743,488.53
Opns & Maint	134,228.88	60,841.45	468,494.39	107,961.66	1,308,871.03	199.00	771,725.38
Transport	0.00	0.00	932,772.58	0.00	0.00	0.00	932,772.58
Other Support	528,872.28	260,781.50	310,907.57	116,221.73	1,480.59	12,505.53	1,229,288.61
Support Total	4,575,446.90	2,117,468.25	2,422,225.59	420,537.09	1,310,351.62	85,421.00	9,621,098.83
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 15,134,885.13

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	2,802.42	Debt Service Principal	13,704.50			Debt Service Total	16,506.92
Community Services	6,736,799.71				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	385,134.77	0	13,717.59	Direct Cost Total	385,134.77

Title I Reg	0.00	ARRA Instruction	731,296.01
ARRATitle I	0.00	ARRA COE	1,203,247.09
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,324,069.21

Total Expenditures 23,580,888.82

2010 National Public Education Finance Survey for: 29010

ALMA PUBLIC SCHOOLS

Average Daily Attendance: 2,057.41

Revenue:

Property Tax	4,014,329.28
No Prop Tax	1,451.11
Othr. Prop	0.00
Othr non	59,337.15
Ind. Tuition	8,705.00
LEA Tuition	0.00
Ind Trans	6,241.18
LEA Trans	0.00
Investment	18,069.78
Food Serv	228,187.04
Student Act	99,629.00
Other Local	295,674.76
Textbook	0
Summer	0.00
Total local	4,731,624.30

Int Rev	46,575.47
State	15,352,102.88
Federal:	
Direct	90,550.00
Thr St	2,166,134.34
Thr Int	89,145.09
Thr Oth	40,093.99
Total	2,385,923.42
Othr Fin Source	7,038.37
Total Revenue	22,516,226.07

Reg Tchr Salaries	5,844,461.57		
SE Tchr Salaries	873,713.01		
VE Tchr Salaries	292,461.45	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	440,563.17	Tuition Pd to Other Sch Inside MI	393,305.00
Textbooks	176,478.03		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,197,326.16	3,801,232.75	259,951.94	449,131.16	30,264.53	26,364.55	12,734,006.56
Pupils Support	784,685.25	342,699.78	40,528.05	8,935.32	0.00	0.00	1,176,848.40
Inst Staff Sup	218,706.39	97,191.26	46,846.52	32,269.85	0.00	0.00	395,014.02
Gen Adm	129,242.78	56,695.37	34,185.42	2,066.50	0.00	8,185.93	230,376.00
Sch Adm	811,131.57	391,007.43	81,723.56	18,451.93	778.00	3,318.71	1,305,633.20
Opns & Maint	818,849.77	467,381.65	397,693.52	722,497.07	41,784.23	3,000.00	2,409,422.01
Transport	289,236.50	156,639.84	89,327.75	109,662.63	1,057.52	3,116.00	647,982.72
Other Support	319,492.23	151,887.53	80,280.47	8,196.59	48,159.19	56,776.28	616,633.10
Support Total	3,371,344.49	1,663,502.86	770,585.29	902,079.89	91,778.94	74,396.92	6,781,909.45
Food Service	259,433.58	127,175.79	19,727.77	470,574.88	52,982.76	2,574.65	879,486.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 20,395,402.68

Facilities Acq. & Construction: Property 92,621.32; Equipment 0.00; 0.00

Debt Service Interest	1,067,949.97	Debt Service Principal	1,416,202.63
Debt Service Total	2,484,152.60		
Community Services	218,982.48		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	103,793.84	0	0.00	Direct Cost Total 103,793.84

Total Capital Exp. 267,647.55

Title I Reg	788,978.00	ARRA Instruction	890,015.99
ARRATitle I	250,022.41	ARRA COE	893,001.62
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	1,258.00

Total Expenditures 20,985,826.55

2010 National Public Education Finance Survey for: 29020

ASHLEY COMMUNITY SCHOOLS

Average Daily Attendance: 348.41

Revenue:

Property Tax	445,183.51
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,300.00
Food Serv	61,847.36
Student Act	0.00
Other Local	40,073.29
Textbook	0
Summer	0.00
Total local	548,404.16

Int Rev	0.00
State	2,656,819.09
Federal:	
Direct	0.00
Thr St	345,216.46
Thr Int	0.00
Thr Oth	6,082.00
Total	351,298.46
Othr Fin Source	0.00
Total Revenue	3,556,521.71

Reg Tchr Salaries	927,531.22		
SE Tchr Salaries	164,948.94		
VE Tchr Salaries	27,468.96	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	53,675.24	Tuition Pd to Other Sch Inside MI	9,807.09
Textbooks	7,707.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,318,914.15	642,289.40	68,017.10	62,018.55	6,182.22	21,254.28	2,112,493.48
Pupils Support	21,225.44	11,756.88	526.80	0.00	0.00	1,092.00	34,601.12
Inst Staff Sup	25,588.33	22,182.53	21,044.88	7,653.51	0.00	929.00	77,398.25
Gen Adm	134,389.51	56,213.35	31,036.92	2,215.44	0.00	10,080.85	233,936.07
Sch Adm	110,085.98	46,395.80	1,595.63	3,456.17	0.00	599.88	162,133.46
Opns & Maint	111,948.99	67,323.19	122,360.18	24,710.13	2,622.79	301.46	326,643.95
Transport	87,645.62	22,603.69	15,387.92	39,156.06	27,045.23	229.89	165,023.18
Other Support	0.00	0.00	15,221.73	0.00	0.00	130,752.15	145,973.88
Support Total	490,883.87	226,475.44	207,174.06	77,191.31	29,668.02	143,985.23	1,145,709.91
Food Service	39,713.02	9,516.83	800.00	78,645.85	0.00	6,082.00	134,757.70
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,392,961.09

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
	72,462.00		

Debt Service Interest	0.00	Debt Service Principal	285,768.75	Debt Service Total	285,768.75
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	146,184.33	ARRA Instruction	107,591.00
ARRATitle I	0.00	ARRA COE	107,591.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 35,850.24

Total Expenditures 3,501,273.33

2010 National Public Education Finance Survey for: 29040

BRECKENRIDGE COMMUNITY SCHOOLS

Average Daily Attendance: 787.22

Revenue:

Property Tax	1,008,097.17
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	8,320.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,839.78
Food Serv	72,750.63
Student Act	46,055.54
Other Local	30,516.73
Textbook	0
Summer	0.00
Total local	1,167,579.85

Int Rev	0.00
State	5,773,209.00
Federal:	
Direct	0.00
Thr St	801,524.38
Thr Int	0.00
Thr Oth	16,482.87
Total	818,007.25
Othr Fin Source	1,314,775.48
Total Revenue	7,758,796.10

Reg Tchr Salaries	1,946,060.74		
SE Tchr Salaries	279,620.12		
VE Tchr Salaries	64,253.97	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	241,212.39	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	45,819.62		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,764,905.25	1,479,953.67	151,339.33	131,902.61	0.00	17,707.23	4,545,808.09
Pupils Support	228,087.09	87,698.50	208.69	378.08	0.00	0.00	316,372.36
Inst Staff Sup	90,428.80	37,061.72	35,727.87	28,901.60	0.00	970.37	193,090.36
Gen Adm	118,092.15	88,282.21	74,697.07	2,967.14	0.00	15,588.57	299,627.14
Sch Adm	282,673.50	140,950.47	1,347.93	3,602.87	0.00	520.00	429,094.77
Opns & Maint	197,777.26	112,592.23	812,786.11	172,634.53	0.00	615.54	1,296,405.67
Transport	176,830.52	71,139.39	48,706.87	66,770.29	0.00	1,326.11	364,773.18
Other Support	0.00	0.00	48,458.74	8,508.00	0.00	29,514.49	86,481.23
Support Total	1,093,889.32	537,724.52	1,021,933.28	283,762.51	0.00	48,535.08	2,985,844.71
Food Service	82,476.59	23,781.47	7,357.03	127,208.97	0.00	4,232.30	245,056.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,776,709.16

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	140,200.32	Debt Service Principal	402,241.61	Debt Service Total	542,441.93
Community Services	5,997.28				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	242,671.70	ARRA Instruction	286,442.14
ARRATitle I	31,737.14	ARRA COE	286,442.14
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 7,782,706.44

2010 National Public Education Finance Survey for: 29050

FULTON SCHOOLS

Average Daily Attendance: 929.38

Revenue:

Property Tax	827,000.58
No Prop Tax	8,458.38
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	45,234.70
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,433.45
Food Serv	129,728.46
Student Act	38,821.60
Other Local	63,976.63
Textbook	0
Summer	0.00
Total local	1,116,653.80

Int Rev	0.00
State	7,085,304.26
Federal:	
Direct	0.00
Thr St	834,655.28
Thr Int	0.00
Thr Oth	17,937.00
Total	852,592.28
Othr Fin Source	73,500.00
Total Revenue	9,054,550.34

Reg Tchr Salaries	2,168,459.91		
SE Tchr Salaries	186,765.44		
VE Tchr Salaries	42,849.75	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	159,394.99	Tuition Pd to Other Sch Inside MI	4,776.99
Textbooks	8,644.82		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,979,874.07	1,430,263.76	61,419.95	81,690.18	73,993.09	25,858.59	4,579,106.55
Pupils Support	84,621.06	37,386.53	0.00	4,758.32	0.00	0.00	126,765.91
Inst Staff Sup	154,811.95	70,916.27	8,110.00	9,864.53	0.00	1,602.15	245,304.90
Gen Adm	166,405.48	104,467.23	46,715.14	2,998.31	0.00	2,967.00	323,553.16
Sch Adm	261,844.92	174,879.18	4,334.02	721.99	105.99	1,109.00	442,889.11
Opns & Maint	218,479.66	116,211.20	104,624.70	165,544.94	8,942.75	0.00	604,860.50
Transport	243,439.53	126,750.68	26,128.88	140,909.66	74.19	135.00	537,363.75
Other Support	0.00	0.00	28,672.00	0.00	0.00	6,527.53	35,199.53
Support Total	1,129,602.60	630,611.09	218,584.74	324,797.75	9,122.93	12,340.68	2,315,936.86
Food Service	65,902.25	17,442.00	68,299.68	168,253.78	7,256.12	15,638.32	335,536.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,230,579.44

Facilities Acq. & Construction		Property	255,656.20
		Equipment	0.00

Debt Service Interest	11,702.32	Debt Service Principal	86,902.22			Debt Service Total	98,604.54
Community Services	226,902.23				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	1,195,232.81	0	3,237.28	Direct Cost Total	1,195,232.81

Title I Reg	126,286.00	ARRA Instruction	295,331.81
ARRATitle I	13,339.81	ARRA COE	295,331.81
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 349,265.62

Total Expenditures 9,001,980.10

2010 National Public Education Finance Survey for: 29060

ITHACA PUBLIC SCHOOLS

Average Daily Attendance: 1,240.34

Revenue:

Property Tax	1,384,994.53	Int Rev	0.00
No Prop Tax	0.00	State	8,927,456.02
Othr. Prop	4,000.00	Federal:	
Othr non	10,614.28	Direct	0.00
Ind. Tuition	0.00	Thr St	1,019,829.89
LEA Tuition	0.00	Thr Int	0.00
Ind Trans	0.00	Thr Oth	23,146.00
LEA Trans	231.23	Total	1,042,975.89
Investment	6,744.32		
Food Serv	220,366.29		
Student Act	115,748.05	Othr Fin Source	2,485,733.65
Other Local	169,063.90		
Textbook	0	**Total Revenue**	11,881,963.28
Summer	0.00		
Total local	1,911,531.37		

Reg Tchr Salaries	3,622,524.55		
SE Tchr Salaries	513,782.35		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	278,758.11	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,647.05		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,870,539.10	2,298,555.42	381,876.25	302,330.86	25,889.12	34,376.26	7,887,677.89
Pupils Support	316,558.63	124,653.67	3,816.07	137,631.79	0.00	0.00	582,660.16
Inst Staff Sup	25,892.98	10,317.14	40.42	10,570.47	1,456.02	6,740.00	53,561.01
Gen Adm	207,560.54	83,761.36	108,776.47	4,500.66	17,288.77	23,058.11	427,657.14
Sch Adm	297,964.82	141,892.90	94,382.06	17,680.82	404.97	2,703.08	554,623.68
Opns & Maint	335,978.54	160,794.56	284,105.69	252,712.45	0.00	0.00	1,033,591.24
Transport	258,297.79	79,740.45	34,969.89	113,483.18	23,947.95	5,389.84	491,881.15
Other Support	44,219.47	26,510.92	136,498.78	0.00	0.00	55,533.08	262,762.25
Support Total	1,486,472.77	627,671.00	662,589.38	536,579.37	43,097.71	93,424.11	3,406,736.63
Food Service	165,325.80	54,435.06	41,022.04	246,834.74	320.77	4,924.83	512,542.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,806,956.99

Facilities Acq. & Construction		Property	378,384.47		
		Equipment	0.00	1,062.00	
Debt Service Interest	65,395.00	Debt Service Principal	220,000.36	Debt Service Total	285,395.36
Community Services	125,661.44		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	121,541.00	ARRA Instruction	642,363.86
ARRATitle I	0.00	ARRA COE	642,363.86
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 447,692.07

Total Expenditures 12,381,372.50

2010 National Public Education Finance Survey for: 29100

Average Daily Attendance: 1,103.25

ST. LOUIS PUBLIC SCHOOLS

Revenue:

Property Tax	2,130,352.78
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	18,592.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	19,214.92
Investment	7,037.29
Food Serv	91,401.57
Student Act	37,591.05
Other Local	48,730.90
Textbook	0
Summer	0.00
Total local	2,333,705.59

Int Rev	0.00
State	7,978,992.93
Federal:	
Direct	0.00
Thr St	1,067,923.29
Thr Int	0.00
Thr Oth	24,248.00
Total	1,092,171.29
Othr Fin Source	49,185.47
Total Revenue	11,404,869.81

Reg Tchr Salaries	3,040,689.03		
SE Tchr Salaries	439,424.59		
VE Tchr Salaries	152,860.34	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	273,329.55	Tuition Pd to Other Sch Inside MI	118,676.15
Textbooks	8,002.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,273,984.69	1,974,692.76	107,373.64	148,212.98	73,000.67	3,882.04	6,508,146.11
Pupils Support	155,101.35	74,466.46	0.00	1,564.48	0.00	4,274.23	235,406.52
Inst Staff Sup	167,014.78	64,175.16	151,085.87	38,582.96	14,737.98	30,000.00	450,858.77
Gen Adm	162,347.77	79,214.11	60,778.34	3,008.17	0.00	11,925.38	317,273.77
Sch Adm	436,207.04	239,220.89	7,189.12	15,017.99	0.00	5,565.64	703,200.68
Opns & Maint	429,917.35	289,538.47	131,996.61	273,259.06	831.37	701.41	1,125,412.90
Transport	237,375.92	73,453.37	35,222.02	69,780.60	0.00	5,424.41	421,256.32
Other Support	76,167.66	64,753.71	45,671.45	33,561.33	0.00	63,248.76	283,402.91
Support Total	1,664,131.87	884,822.17	431,943.41	434,774.59	15,569.35	121,139.83	3,536,811.87
Food Service	176,221.00	32,056.00	33,390.00	171,859.80	0.00	0.00	413,526.80
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,458,484.78

Facilities Acq. & Construction: Property 0.00; Equipment 0.00

36.65

Debt Service Interest	586,002.56	Debt Service Principal	910,161.56	Debt Service Total	1,496,164.12
Community Services	24,577.75			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Total Capital Exp. 88,570.02

Title I Reg	359,912.00	ARRA Instruction	416,748.68
ARRATitle I	75,486.68	ARRA COE	416,748.68
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	8,072.48

Total Expenditures 10,571,669.20

2010 National Public Education Finance Survey for: 30000

Average Daily Attendance: 232.66

HILLSDALE ISD

Revenue:

Property Tax	4,883,094.64
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	4,034.09
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,221.29
Food Serv	0.00
Student Act	330.00
Other Local	736,398.43
Textbook	0
Summer	0.00
Total local	5,635,078.45

Int Rev	0.00
State	5,165,116.93
Federal:	
Direct	29,604.16
Thr St	2,753,449.51
Thr Int	0.00
Thr Oth	1,923.00
Total	2,784,976.67
Othr Fin Source	105,448.06
Total Revenue	13,585,172.05

Reg Tchr Salaries	85,615.93		
SE Tchr Salaries	999,029.74		
VE Tchr Salaries	333,439.20	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	30,590.67	Tuition Pd to Other Sch Inside MI	103,794.15
Textbooks	100.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,247,168.60	1,392,428.11	1,833,870.21	94,610.93	1,780.50	6,907.98	5,574,985.83
Pupils Support	1,702,901.05	801,587.37	229,897.74	37,696.22	0.00	675.00	2,772,757.38
Inst Staff Sup	591,781.10	234,921.13	176,193.15	56,100.74	0.00	1,215.77	1,060,211.89
Gen Adm	126,558.69	42,044.06	62,814.93	0.00	0.00	14,477.77	245,895.45
Sch Adm	184,300.73	60,888.19	4,088.11	0.00	0.00	361.20	249,638.23
Opns & Maint	157,247.15	102,632.87	125,716.68	105,239.86	97.30	314.78	491,151.34
Transport	244,825.55	181,444.36	28,591.72	100,755.21	92,033.00	337.00	555,953.84
Other Support	583,660.64	371,082.41	413,768.38	116,441.03	188,291.23	31,206.67	1,516,159.13
Support Total	3,591,274.91	1,794,600.39	1,041,070.71	416,233.06	280,421.53	48,588.19	6,891,767.26
Food Service	0.00	0.00	0.00	27,876.26	0.00	0.00	27,876.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,494,629.35

Facilities Acq. & Construction		Property	120,326.33
		Equipment	0.00

Debt Service Interest	39,925.36	Debt Service Principal	241,551.24		Debt Service Total 281,476.60
Community Services	85,208.89			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 402,528.36

Title I Reg	99,488.00	ARRA Instruction	31,960.82
ARRATitle I	14,121.44	ARRA COE	295,143.87
Title 5 Reg	0.00	ARRA Support	10,338.01
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 12,982,366.60

2010 National Public Education Finance Survey for: 30010

Average Daily Attendance: 524.40

CAMDEN-FRONTIER SCHOOLS

Revenue:

Property Tax	1,081,921.72
No Prop Tax	123.86
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,257.83
Food Serv	83,934.62
Student Act	17,376.98
Other Local	49,441.90
Textbook	0
Summer	0.00
Total local	1,235,056.91

Int Rev	0.00
State	3,664,126.31
Federal:	
Direct	0.00
Thr St	742,617.17
Thr Int	0.00
Thr Oth	9,197.68
Total	751,814.85
Othr Fin Source	144,172.00
Total Revenue	5,650,998.07

Reg Tchr Salaries	1,438,427.40		
SE Tchr Salaries	178,141.00		
VE Tchr Salaries	29,513.64	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	162,564.08	Tuition Pd to Other Sch Inside MI	39,673.85
Textbooks	16,700.79		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,903,949.81	990,871.56	441,583.77	85,996.69	0.00	20,072.57	3,442,474.40
Pupils Support	47,815.46	26,990.62	13,407.45	807.01	0.00	0.00	89,020.54
Inst Staff Sup	63,960.33	26,884.14	25,033.33	32,896.38	0.00	0.00	148,774.18
Gen Adm	27,125.00	6,360.37	49,349.89	2,937.80	0.00	7,623.70	93,396.76
Sch Adm	191,519.37	89,781.89	7,354.14	2,481.99	0.00	815.77	291,953.16
Opns & Maint	176,969.11	122,413.37	51,297.66	108,429.73	12,500.00	785.08	459,894.95
Transport	143,063.52	36,398.00	13,025.81	52,000.71	144,172.00	1,771.23	246,259.27
Other Support	83,410.87	40,518.58	4,898.26	2,260.68	0.00	27,428.37	158,516.76
Support Total	733,863.66	349,346.97	164,366.54	201,814.30	156,672.00	38,424.15	1,487,815.62
Food Service	74,457.43	29,802.89	5,208.51	131,461.67	0.00	1,066.92	241,997.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,172,287.44

Facilities Acq. & Construction		Property	50,798.54
		Equipment	0.00

Debt Service Interest	48,332.65	Debt Service Principal	480,963.03			Debt Service Total	529,295.68
Community Services	4,693.15				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	272,806.02	ARRA Instruction	280,509.62
ARRATitle I	114,565.39	ARRA COE	301,340.32
Title 5 Reg	0.00	ARRA Support	3,670.07
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 207,470.54

Total Expenditures 5,384,451.13

2010 National Public Education Finance Survey for: 30020

HILLSDALE COMMUNITY SCHOOLS

Average Daily Attendance: 1,646.69

Revenue:

Property Tax	3,510,353.23
No Prop Tax	7,892.16
Othr. Prop	0.00
Othr non	4,702.91
Ind. Tuition	4,990.00
LEA Tuition	144,386.17
Ind Trans	0.00
LEA Trans	0.00
Investment	10,141.67
Food Serv	206,230.57
Student Act	41,386.95
Other Local	313,333.38
Textbook	0
Summer	0.00
Total local	4,099,030.87

Int Rev	0.00
State	10,960,105.34
Federal:	
Direct	0.00
Thr St	1,500,016.06
Thr Int	76,451.02
Thr Oth	42,693.00
Total	1,619,160.08
Othr Fin Source	202,088.09
Total Revenue	16,678,296.29

Reg Tchr Salaries	4,640,548.66		
SE Tchr Salaries	695,009.66		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	144,608.33	Tuition Pd to Other Sch Inside MI	160,601.97
Textbooks	105,633.02		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,161,137.08	3,261,335.46	349,062.21	239,934.25	36,863.06	27,127.68	10,038,596.68
Pupils Support	199,730.29	85,250.41	45,808.36	3,019.89	0.00	50.00	333,858.95
Inst Staff Sup	160,813.23	81,243.06	76,814.86	7,462.07	4,447.88	195.62	326,528.84
Gen Adm	110,231.37	67,110.44	172,913.86	7,508.53	0.00	11,287.64	369,051.84
Sch Adm	522,802.74	281,476.00	298,263.26	1,474.64	2,232.00	3,310.00	1,107,326.64
Opns & Maint	495,946.85	267,330.50	136,485.14	324,897.57	2,177.00	27.00	1,224,687.06
Transport	426,036.77	228,539.39	29,928.33	139,242.16	160,557.67	1,501.34	825,247.99
Other Support	161,648.18	80,882.27	25,775.18	703.71	0.00	68,594.30	337,603.64
Support Total	2,077,209.43	1,091,832.07	785,988.99	484,308.57	169,414.55	84,965.90	4,524,304.96
Food Service	180,236.45	135,816.03	134,473.04	371,167.79	28,444.59	1,980.13	823,673.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,386,575.08

Facilities Acq. & Construction		Property	856,584.27
		Equipment	0.00

Debt Service Interest	80,869.23	Debt Service Principal	716,014.53			Debt Service Total	796,883.76
Community Services	17,711.80				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	24,811.27	0	0.00	Direct Cost Total	24,811.27

Title I Reg	299,842.24	ARRA Instruction	688,657.57
ARRATitle I	0.00	ARRA COE	699,831.57
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	4,447.88

Total Capital Exp. 1,091,306.47

Total Expenditures 16,520,404.62

2010 National Public Education Finance Survey for: 30030

JONESVILLE COMMUNITY SCHOOLS

Average Daily Attendance: 1,300.45

Revenue:

Property Tax	2,382,222.48
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	5,000.00
LEA Tuition	500.00
Ind Trans	0.00
LEA Trans	0.00
Investment	130,915.97
Food Serv	227,007.95
Student Act	65,209.30
Other Local	198,027.94
Textbook	0
Summer	0.00
Total local	3,008,383.64

Int Rev	0.00
State	9,114,582.07
Federal:	
Direct	0.00
Thr St	1,206,503.66
Thr Int	7,103.21
Thr Oth	21,132.27
Total	1,234,739.14
Othr Fin Source	506,467.00
Total Revenue	13,357,704.85

Reg Tchr Salaries	3,670,882.58		
SE Tchr Salaries	173,717.68		
VE Tchr Salaries	90,016.08	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	152,784.67	Tuition Pd to Other Sch Inside MI	28,982.10
Textbooks	28,769.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,345,732.36	2,355,370.97	375,520.45	231,337.90	3,254.73	33,915.57	7,341,877.25
Pupils Support	163,572.52	75,314.32	58,760.86	1,205.69	0.00	243.57	299,096.96
Inst Staff Sup	65,609.99	22,057.82	82,520.74	13,299.08	0.00	0.00	183,487.63
Gen Adm	162,873.60	85,630.96	26,679.48	1,410.79	0.00	8,778.72	285,373.55
Sch Adm	409,455.89	201,182.48	88,647.56	3,949.48	0.00	3,210.55	706,445.96
Opns & Maint	374,176.98	258,301.21	163,778.24	323,615.81	17,259.00	200.26	1,120,072.50
Transport	286,202.78	136,189.96	205,185.00	66,480.04	0.00	1,049.22	695,107.00
Other Support	94,895.16	48,403.64	98,799.55	2,873.99	0.00	98,091.19	343,063.53
Support Total	1,556,786.92	827,080.39	724,371.43	412,834.88	17,259.00	111,573.51	3,632,647.13
Food Service	169,745.02	71,960.47	8,919.68	323,564.35	0.00	2,591.64	576,781.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,551,305.54

Facilities Acq. & Construction		Property	4,060,240.45
		Equipment	281,817.29

Debt Service Interest	1,088,804.44	Debt Service Principal	729,392.40	Debt Service Total	1,818,196.84
Community Services	36,814.14			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 4,362,571.47

Title I Reg	241,674.67	ARRA Instruction	581,285.06
ARRATitle I	100,460.02	ARRA COE	582,678.06
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 16,075,517.02

2010 National Public Education Finance Survey for: 30040

LITCHFIELD COMMUNITY SCHOOLS

Average Daily Attendance: 313.63

Revenue:

Property Tax	931,751.42	Int Rev	0.00
No Prop Tax	0.00	State	2,071,506.29
Othr. Prop	0.00	Federal:	
Othr non	0.00	Direct	46,055.00
Ind. Tuition	0.00	Thr St	454,795.62
LEA Tuition	0.00	Thr Int	12,649.42
Ind Trans	0.00	Thr Oth	8,899.30
LEA Trans	0.00	Total	522,399.34
Investment	1,250.25		
Food Serv	41,257.52		
Student Act	18,305.72	Othr Fin Source	17,000.00
Other Local	19,687.72		
Textbook	0	**Total Revenue**	3,606,158.26
Summer	0.00		
Total local	1,012,252.63		

Reg Tchr Salaries	859,406.59		
SE Tchr Salaries	148,324.27		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	140,120.59	Tuition Pd to Other Sch Inside MI	11,726.89
Textbooks	12,564.34		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,290,204.36	576,861.63	47,536.91	38,045.37	648.09	4,150.21	1,956,798.48
Pupils Support	21,300.63	9,579.58	48.95	230.89	0.00	0.00	31,160.05
Inst Staff Sup	0.00	0.00	0.00	45,564.25	0.00	0.00	45,564.25
Gen Adm	10,480.00	1,369.17	105,701.20	291.71	0.00	5,824.67	123,666.75
Sch Adm	98,297.93	31,672.41	15,994.48	105.36	0.00	384.11	146,454.29
Opns & Maint	96,017.61	34,746.60	61,376.26	111,190.93	0.00	0.00	303,331.40
Transport	64,188.83	17,598.77	33,393.51	23,294.75	17,000.00	0.00	138,475.86
Other Support	60,306.41	58,840.80	18,721.79	584.96	0.00	20,266.24	158,720.20
Support Total	350,591.41	153,807.33	235,236.19	181,262.85	17,000.00	26,475.02	947,372.80
Food Service	50,094.94	12,010.47	4,704.07	83,413.11	0.00	224.81	150,447.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,054,618.68

Facilities Acq. & Construction		Property	13,166.00		
		Equipment	9,192.00	0.00	
Debt Service Interest	80,806.99	Debt Service Principal	274,080.14	Debt Service Total	354,887.13
Community Services	0.00		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	105,240.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 40,006.09

Total Expenditures 3,094,624.77

2010 National Public Education Finance Survey for: 30050

Average Daily Attendance: 428.76

NORTH ADAMS-JEROME SCHOOLS

Revenue:

Property Tax	633,241.47		
No Prop Tax	87.22	Int Rev	0.00
Othr. Prop	0.00	State	2,919,150.42
Othr non	0.00	Federal:	
Ind. Tuition	13,330.00	Direct	0.00
LEA Tuition	0.00	Thr St	380,746.73
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	0.00
Investment	1,910.44	Total	380,746.73
Food Serv	72,482.45		
Student Act	17,268.60	Othr Fin Source	0.00
Other Local	21,868.51		
Textbook	0	**Total Revenue**	4,060,085.84
Summer	0.00		
Total local	760,188.69		

Reg Tchr Salaries	1,171,443.89		
SE Tchr Salaries	153,488.96		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	139,682.65	Tuition Pd to Other Sch Inside MI	10,056.39
Textbooks	13,984.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,589,249.88	863,270.99	129,027.17	46,075.52	1,620.75	6,912.11	2,634,535.67
Pupils Support	19,826.15	4,875.19	1,959.05	1,217.40	0.00	0.00	27,877.79
Inst Staff Sup	11,231.79	2,758.80	54,207.85	2,944.35	0.00	0.00	71,142.79
Gen Adm	84,962.00	47,911.35	29,180.19	24,129.49	0.00	2,515.00	188,698.03
Sch Adm	189,562.68	116,379.01	19,805.99	12,071.63	0.00	340.00	338,159.31
Opns & Maint	89,418.42	64,343.28	62,942.56	94,722.51	10.00	1,430.39	312,857.16
Transport	119,453.19	37,755.30	11,063.46	56,053.23	22,482.36	314.35	224,639.53
Other Support	21,559.76	9,089.63	3,695.80	1,040.12	125.00	4,311.85	39,697.16
Support Total	536,013.99	283,112.56	182,854.90	192,178.73	22,617.36	8,911.59	1,203,071.77
Food Service	55,920.26	13,638.31	13,078.49	124,457.20	2,939.82	6,012.42	213,106.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,050,714.12

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

Debt Service Interest	65,786.84	Debt Service Principal	134,240.16			Debt Service Total	200,027.00
Community Services	28.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	108,177.61	ARRA Instruction	155,005.74
ARRATitle I	23,353.74	ARRA COE	182,367.74
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 27,177.93

Total Expenditures 4,077,920.05

2010 National Public Education Finance Survey for: 30060

Average Daily Attendance: 606.73

PITTSFORD AREA SCHOOLS

Revenue:

Property Tax	595,293.64
No Prop Tax	160.69
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	250.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,460.95
Food Serv	73,992.80
Student Act	26,908.95
Other Local	23,300.64
Textbook	0
Summer	0.00
Total local	722,367.67

Int Rev	0.00
State	4,345,574.33
Federal:	
Direct	0.00
Thr St	595,426.94
Thr Int	0.00
Thr Oth	14,141.59
Total	609,568.53
Othr Fin Source	0.00
Total Revenue	5,677,510.53

Reg Tchr Salaries	1,939,221.20		
SE Tchr Salaries	177,110.00		
VE Tchr Salaries	12,099.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	60,607.01	Tuition Pd to Other Sch Inside MI	16,943.47
Textbooks	37,686.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,329,681.01	1,116,116.76	179,357.81	81,791.67	10,767.15	10,595.56	3,717,542.81
Pupils Support	12,888.08	3,176.27	56,610.00	37.09	0.00	25.25	72,736.69
Inst Staff Sup	18,100.00	1,400.65	45,046.37	85,717.21	0.00	1,182.83	151,447.06
Gen Adm	87,972.11	28,825.67	33,299.95	1,832.64	1,447.46	17,719.50	169,649.87
Sch Adm	136,840.60	89,190.30	3,397.40	2,366.31	746.25	841.45	232,636.06
Opns & Maint	157,477.50	108,356.17	76,661.00	109,369.97	2,656.87	888.82	452,753.46
Transport	119,379.13	29,192.56	33,963.88	57,419.77	0.00	1,730.69	241,686.03
Other Support	93,059.34	59,204.60	18,342.70	979.66	1,179.29	17,310.87	188,897.17
Support Total	625,716.76	319,346.22	267,321.30	257,722.65	6,029.87	39,699.41	1,509,806.34
Food Service	77,170.54	35,803.49	18,760.07	123,208.08	12,541.83	678.47	255,620.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,482,969.80

Facilities Acq. & Construction 100.00

Property 99,459.61

Equipment 0.00

Debt Service Interest	36,867.30	Debt Service Principal	145,889.21			Debt Service Total	182,756.51
Community Services	65,988.33				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Total Capital Exp. 128,798.46

Title I Reg	124,429.00	ARRA Instruction	206,102.00
ARRATitle I	70,002.30	ARRA COE	297,717.30
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 5,677,856.59

2010 National Public Education Finance Survey for: 30070

READING COMMUNITY SCHOOLS

Average Daily Attendance: 819.07

Revenue:

Property Tax	1,395,648.24
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	3,450.00
LEA Trans	0.00
Investment	17,187.38
Food Serv	99,261.75
Student Act	84,668.86
Other Local	59,208.85
Textbook	0
Summer	0.00
Total local	1,659,425.08

Int Rev	0.00
State	5,625,336.07
Federal:	
Direct	0.00
Thr St	928,708.65
Thr Int	0.00
Thr Oth	22,947.64
Total	951,656.29
Othr Fin Source	218,100.00
Total Revenue	8,236,417.44

Reg Tchr Salaries	1,943,345.70		
SE Tchr Salaries	288,135.86		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	225,061.93	Tuition Pd to Other Sch Inside MI	25,320.95
Textbooks	5,743.51		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,751,355.19	1,467,652.66	206,543.37	156,854.53	0.00	17,224.93	4,599,630.68
Pupils Support	136,780.23	72,907.79	100.00	211.68	0.00	0.00	209,999.70
Inst Staff Sup	59,685.05	13,739.50	25,508.94	70,129.43	0.00	0.00	169,062.92
Gen Adm	29,310.54	21,333.34	40,996.27	2,183.85	0.00	5,753.45	99,577.45
Sch Adm	235,094.67	133,563.33	375.77	1,430.09	0.00	1,551.00	372,014.86
Opns & Maint	237,385.34	153,014.56	172,668.92	254,974.92	0.00	0.00	818,043.74
Transport	144,134.34	36,814.13	172,833.21	68,496.26	0.00	135.00	422,412.94
Other Support	68,317.85	34,740.08	33,747.46	1,816.65	0.00	82,292.23	220,914.27
Support Total	910,708.02	466,112.73	446,230.57	399,242.88	0.00	89,731.68	2,312,025.88
Food Service	69,134.43	59,739.60	50,755.62	178,875.50	0.00	1,870.20	360,375.35
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,272,031.91

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	245,049.34	Debt Service Principal	412,146.63			Debt Service Total	657,195.97
Community Services	24,683.84				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	246,991.35	ARRA Instruction	412,072.20
ARRATitle I	117,563.66	ARRA COE	428,320.13
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 7,296,715.75

2010 National Public Education Finance Survey for: 30080

Average Daily Attendance: 308.20

Waldron Area Schools

Revenue:

Property Tax	346,420.27		
No Prop Tax	6,923.28	Int Rev	0.00
Othr. Prop	0.00	State	2,177,549.42
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	8,365.00
LEA Tuition	0.00	Thr St	439,062.19
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	26,611.22
Investment	1,929.61	Total	474,038.41
Food Serv	37,920.85		
Student Act	26,830.05	Othr Fin Source	0.00
Other Local	26,400.98		
Textbook	0	**Total Revenue**	3,098,012.87
Summer	0.00		
Total local	446,425.04		

Reg Tchr Salaries	690,040.92		
SE Tchr Salaries	172,820.88		
VE Tchr Salaries	57,819.33	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	98,405.31	Tuition Pd to Other Sch Inside MI	6,005.01
Textbooks	6,574.59		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,075,311.20	574,211.40	199,813.28	39,632.67	564.11	7,338.83	1,896,307.38
Pupils Support	18,848.11	6,343.16	1,417.46	0.00	0.00	0.00	26,608.73
Inst Staff Sup	22,950.27	9,980.75	4,821.42	19,439.60	5,015.00	0.00	57,192.04
Gen Adm	41,328.75	17,980.35	12,541.66	0.00	0.00	2,492.92	74,343.68
Sch Adm	126,763.71	58,091.38	0.00	434.42	0.00	289.17	185,578.68
Opns & Maint	70,448.51	69,472.64	54,894.67	122,620.28	30.84	517.04	317,953.14
Transport	91,204.18	22,537.99	14,307.75	31,081.69	0.00	200.00	159,331.61
Other Support	36,336.16	26,210.82	6,983.19	1,308.27	0.00	20,813.97	91,652.41
Support Total	407,879.69	210,617.09	94,966.15	174,884.26	5,045.84	24,313.10	912,660.29
Food Service	43,789.73	47,395.35	2,598.48	94,235.38	2,949.44	1,305.54	189,324.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,998,292.15

		Facilities Acq. & Construction	Property	48,937.39	
			Equipment	0.00	0.00
Debt Service Interest	6,919.61	Debt Service Principal	40,781.67		Debt Service Total 47,701.28
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	223,576.75	ARRA Instruction	45,218.58
ARRATitle I	21,989.91	ARRA COE	45,787.56
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 57,496.78

Total Expenditures 3,055,788.93

2010 National Public Education Finance Survey for: 30901

HILLSDALE PREPARATORY SCHOOL

Average Daily Attendance: 65.32

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	251.90
Food Serv	0.00
Student Act	0.00
Other Local	8,947.27
Textbook	0
Summer	0.00
Total local	9,199.17

Int Rev	0.00
State	497,312.82
Federal:	
Direct	12,995.00
Thr St	39,727.45
Thr Int	0.00
Thr Oth	0.00
Total	52,722.45
Othr Fin Source	0.00
Total Revenue	559,234.44

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	213,843.86	16,112.21	0.00	0.00	229,956.07
Pupils Support	0.00	0.00	300.41	0.00	0.00	0.00	300.41
Inst Staff Sup	0.00	0.00	3,207.03	3,185.00	0.00	0.00	6,392.03
Gen Adm	0.00	0.00	82,217.90	0.00	0.00	20.00	82,237.90
Sch Adm	0.00	0.00	52,165.80	3,507.75	0.00	0.00	55,673.55
Opns & Maint	0.00	0.00	34,550.66	36,077.81	0.00	0.00	70,628.47
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	6,548.53	0.00	0.00	4,057.65	10,606.18
Support Total	0.00	0.00	178,990.33	42,770.56	0.00	4,077.65	225,838.54
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 455,794.61

Facilities Acq. & Construction	0.00	Property Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00				0.00

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Total Capital Exp. 0.00

Title I Reg	13,548.03	ARRA Instruction	19,769.00
ARRATitle I	0.00	ARRA COE	19,769.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 455,794.61

2010 National Public Education Finance Survey for: 30902

WILL CARLETON CHARTER SCHOOL ACADEMY

Average Daily Attendance: 238.74

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	137.00
Food Serv	0.00
Student Act	0.00
Other Local	30,473.00
Textbook	0
Summer	0.00
Total local	30,610.00

Int Rev	0.00
State	1,772,452.00
Federal:	
Direct	0.00
Thr St	144,525.00
Thr Int	0.00
Thr Oth	0.00
Total	144,525.00
Othr Fin Source	0.00
Total Revenue	1,947,587.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	28,357.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	938,369.00	44,615.00	11,524.00	46,032.00	1,029,016.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	3,180.00	0.00	0.00	0.00	3,180.00
Gen Adm	0.00	0.00	163,896.00	0.00	0.00	3,844.00	167,740.00
Sch Adm	0.00	0.00	163,427.00	12,088.00	2,366.00	10,390.00	185,905.00
Opns & Maint	0.00	0.00	119,554.00	52,089.00	1,850.00	2,514.00	174,157.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	61,571.00	0.00	0.00	24,563.00	86,134.00
Support Total	0.00	0.00	511,628.00	64,177.00	4,216.00	41,311.00	617,116.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,646,132.00

Facilities Acq. & Construction	0.00	Property Equipment	0.00

Debt Service Interest	61,223.00	Debt Service Principal	152,520.00			Debt Service Total	213,743.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	43,307.00	ARRA Instruction	67,534.00
ARRATitle I	0.00	ARRA COE	67,534.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 15,740.00

Total Expenditures 1,661,872.00

2010 National Public Education Finance Survey for: 31000

Average Daily Attendance: 91.24

COPPER COUNTRY ISD

Revenue:

Property Tax	2,400,785.50
No Prop Tax	6,976.52
Othr. Prop	0.00
Othr non	82,179.30
Ind. Tuition	0.00
LEA Tuition	461,590.85
Ind Trans	0.00
LEA Trans	0.00
Investment	42,587.77
Food Serv	0.00
Student Act	23,960.88
Other Local	756,881.33
Textbook	0
Summer	0.00
Total local	3,313,371.30

Int Rev	0.00
State	2,955,141.60
Federal:	
Direct	0.00
Thr St	2,732,381.47
Thr Int	0.00
Thr Oth	0.00
Total	2,732,381.47
Othr Fin Source	344,283.29
Total Revenue	9,000,894.37

Reg Tchr Salaries	109,212.40		
SE Tchr Salaries	723,510.91		
VE Tchr Salaries	114,615.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,318,676.90	813,682.19	190,028.56	76,078.79	0.00	7,220.00	2,405,686.44
Pupils Support	990,496.87	461,827.21	613,240.54	78,467.92	0.00	9,450.00	2,153,482.54
Inst Staff Sup	509,918.61	267,739.63	462,478.16	216,274.32	0.00	23,555.62	1,479,966.34
Gen Adm	190,621.60	84,082.90	70,499.50	1,170.30	0.00	20,946.30	367,320.60
Sch Adm	98,495.00	59,802.79	3,408.48	1,073.37	0.00	50.00	162,829.64
Opns & Maint	62,071.64	36,294.07	116,132.32	119,853.02	0.00	135.00	334,486.05
Transport	156,775.48	79,447.81	26,082.40	37,840.37	150,510.40	1,487.33	301,633.39
Other Support	657,901.98	390,573.88	270,789.29	255,205.74	25,659.00	17,133.63	1,591,604.52
Support Total	2,666,281.18	1,379,768.29	1,562,630.69	709,885.04	176,169.40	72,757.88	6,391,323.08
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 8,797,009.52

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
	11,503.00		

Debt Service Interest	5,212.61	Debt Service Principal	25,490.88	Debt Service Total	30,703.49
Community Services	20,976.26			0.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	19,259.34	0	0.00	Direct Cost Total	19,259.34

Title I Reg	0.00	ARRA Instruction	88,176.21
ARRATitle I	0.00	ARRA COE	447,439.07
Title 5 Reg	0.00	ARRA Support	5,593.93
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 176,169.40

Total Expenditures 9,024,917.52

2010 National Public Education Finance Survey for: 31010

HANCOCK PUBLIC SCHOOLS

Average Daily Attendance: 760.68

Revenue:

Property Tax	2,304,384.56
No Prop Tax	7,587.44
Othr. Prop	1,500.00
Othr non	32,283.48
Ind. Tuition	0.00
LEA Tuition	32,906.40
Ind Trans	0.00
LEA Trans	0.00
Investment	32,115.08
Food Serv	109,386.77
Student Act	32,089.00
Other Local	219,150.50
Textbook	0
Summer	0.00
Total local	2,738,496.83

Int Rev	10,219.55
State	5,005,037.49
Federal:	
Direct	0.00
Thr St	709,489.10
Thr Int	0.00
Thr Oth	18,335.17
Total	727,824.27
Othr Fin Source	62,976.55
Total Revenue	8,481,578.14

Reg Tchr Salaries	2,277,959.34		
SE Tchr Salaries	126,319.31		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	12,963.00	Tuition Pd to Other Sch Inside MI	84,900.25
Textbooks	8,289.81		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,665,948.27	1,455,465.48	208,051.48	114,653.73	9,224.00	705.01	4,444,823.97
Pupils Support	92,642.85	21,019.85	170.00	892.35	0.00	0.00	114,725.05
Inst Staff Sup	75,479.22	29,866.49	2,395.65	2,074.11	0.00	5,401.02	115,216.49
Gen Adm	102,230.67	41,741.24	29,629.99	4,448.90	0.00	12,364.01	190,414.81
Sch Adm	266,517.09	129,077.23	1,369.69	10,920.29	0.00	3,508.22	411,392.52
Opns & Maint	178,246.05	79,323.98	199,315.77	248,181.91	31,037.79	680.00	705,747.71
Transport	129,401.49	56,197.19	14,047.99	45,491.64	0.00	639.40	245,777.71
Other Support	45.90	3.51	131,019.15	1,857.92	0.00	136,548.68	269,475.16
Support Total	844,563.27	357,229.49	377,948.24	313,867.12	31,037.79	159,141.33	2,052,749.45
Food Service	101,304.99	65,815.74	0.00	165,119.50	0.00	3,579.50	335,819.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,833,393.15

Facilities Acq. & Construction		Property	6,715,856.64
		Equipment	229,601.30
			272,281.60

Debt Service Interest	740,642.15	Debt Service Principal	800,164.68		Debt Service Total 1,540,806.83
Community Services	44,506.08			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	229,042.00
ARRATitle I	0.00	ARRA COE	229,042.00
Title 5 Reg	2,566.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 6,985,719.73

Total Expenditures 14,135,900.56

2010 National Public Education Finance Survey for: 31020

Average Daily Attendance: 388.63

ADAMS TOWNSHIP SCHOOL DISTRICT

Revenue:

Property Tax	756,341.19		
No Prop Tax	2,012.79	Int Rev	0.00
Othr. Prop	0.00	State	2,823,009.84
Othr non	21,868.69	Federal:	
Ind. Tuition	0.00	Direct	22,315.00
LEA Tuition	0.00	Thr St	390,793.00
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	11,927.00
Investment	32,804.51	Total	425,035.00
Food Serv	49,503.00		
Student Act	6,120.00	Othr Fin Source	0.00
Other Local	53,714.16		
Textbook	0	**Total Revenue**	4,170,409.18
Summer	0.00		
Total local	922,364.34		

Reg Tchr Salaries	1,037,106.86		
SE Tchr Salaries	87,320.37		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	124,879.90	Tuition Pd to Other Sch Inside MI	16,554.58
Textbooks	13,515.45		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,337,039.66	693,182.34	139,628.67	48,670.23	5,155.17	1,094.58	2,219,615.48
Pupils Support	0.00	0.00	4,768.50	33.73	0.00	0.00	4,802.23
Inst Staff Sup	0.00	0.00	2,601.16	2,896.59	0.00	0.00	5,497.75
Gen Adm	62,580.00	10,042.24	87,122.91	2,952.86	0.00	4,035.79	166,733.80
Sch Adm	180,540.28	114,132.62	10,679.90	8,267.80	1,730.58	1,365.00	314,985.60
Opns & Maint	101,350.18	95,659.65	137,079.03	171,252.30	7,974.48	430.86	505,772.02
Transport	46,226.53	14,176.79	99,979.06	8,648.94	7,695.92	0.00	169,031.32
Other Support	0.00	0.00	77,325.34	183.56	0.00	5,779.24	83,288.14
Support Total	390,696.99	234,011.30	419,555.90	194,235.78	17,400.98	11,610.89	1,250,110.86
Food Service	59,433.00	46,409.99	4,163.99	89,785.00	784.00	9,216.00	209,007.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,678,734.32

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	153,606.95	Debt Service Principal	261,733.92			Debt Service Total	415,340.87
Community Services	4,500.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	70,271.00	ARRA Instruction	163,875.00
ARRATitle I	38,822.00	ARRA COE	163,875.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 23,340.15

Total Expenditures 3,706,574.47

2010 National Public Education Finance Survey for: 31030

PUBLIC SCHOOLS OF CALUMET

Average Daily Attendance: 1,417.71

Revenue:

Property Tax	2,336,758.64
No Prop Tax	19,256.19
Othr. Prop	0.00
Othr non	16,435.25
Ind. Tuition	16,395.00
LEA Tuition	61,406.80
Ind Trans	0.00
LEA Trans	0.00
Investment	28,741.86
Food Serv	155,940.42
Student Act	53,029.88
Other Local	117,404.36
Textbook	0
Summer	0.00
Total local	2,743,961.60

Int Rev	31,048.68
State	9,506,349.05
Federal:	
Direct	55,546.77
Thr St	1,894,225.35
Thr Int	0.00
Thr Oth	48,665.45
Total	1,998,437.57
Othr Fin Source	7,064,846.11
Total Revenue	14,279,796.90

Reg Tchr Salaries	3,814,085.86		
SE Tchr Salaries	375,614.06		
VE Tchr Salaries	10,532.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	353,315.17	Tuition Pd to Other Sch Inside MI	10,726.50
Textbooks	53,036.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,978,011.80	2,869,613.06	404,104.78	240,177.61	117,337.30	19,115.74	8,511,022.99
Pupils Support	352,631.07	186,435.39	3,196.97	4,807.56	1,692.00	0.00	547,070.99
Inst Staff Sup	88,128.22	52,090.23	8,535.64	10,595.50	0.00	453.52	159,803.11
Gen Adm	101,125.04	37,767.21	85,634.29	2,765.26	974.98	13,801.62	241,093.42
Sch Adm	624,274.24	351,246.99	83,699.48	15,727.22	13,921.00	3,616.35	1,078,564.28
Opns & Maint	384,491.22	249,298.52	291,660.74	331,351.83	5,647.00	507.16	1,257,309.47
Transport	202,188.04	163,804.79	58,713.48	106,761.34	0.00	2,343.36	533,811.01
Other Support	141,863.16	106,005.72	44,542.34	7,818.14	6,213.26	30,715.60	330,944.96
Support Total	1,894,700.99	1,146,648.85	575,982.94	479,826.85	28,448.24	51,437.61	4,148,597.24
Food Service	199,443.70	89,475.60	52,787.03	460,167.79	16,027.00	3,590.63	805,464.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,465,084.98

Facilities Acq. & Construction	0.00	Property Equipment	3,300.00
Debt Service Interest	255,726.19	Debt Service Principal	497,649.33
Debt Service Total	753,375.52		
Community Services	118,680.21		353.54

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	382,211.14	ARRA Instruction	584,750.50
ARRATitle I	98,523.60	ARRA COE	601,613.50
Title 5 Reg	0.00	ARRA Support	1,163.10
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 165,466.08

Total Expenditures 13,950,508.43

2010 National Public Education Finance Survey for: 31050

CHASSELL TOWNSHIP SCHOOL DISTRICT

Average Daily Attendance: 249.32

Revenue:

Property Tax	665,225.17
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	448.67
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,255.12
Food Serv	43,964.67
Student Act	7,347.00
Other Local	169,189.72
Textbook	0
Summer	0.00
Total local	891,430.35

Int Rev	0.00
State	1,680,128.04
Federal:	
Direct	24,553.00
Thr St	188,777.62
Thr Int	13,768.43
Thr Oth	6,629.04
Total	233,728.09
Othr Fin Source	625,000.00
Total Revenue	2,805,286.48

Reg Tchr Salaries	726,307.82		
SE Tchr Salaries	37,674.85		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	36,451.14	Tuition Pd to Other Sch Inside MI	39,216.25
Textbooks	1,661.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	865,744.40	454,891.31	102,180.50	61,093.24	26,193.67	5,743.95	1,489,653.40
Pupils Support	0.00	0.00	3,097.73	0.00	0.00	0.00	3,097.73
Inst Staff Sup	15,140.83	3,748.71	0.00	3,031.62	773.91	0.00	21,921.16
Gen Adm	120,916.30	61,007.11	34,721.17	1,651.39	1,483.84	3,302.80	221,598.77
Sch Adm	93,529.50	34,060.14	5,230.35	1,888.50	1,306.42	50.00	134,758.49
Opns & Maint	61,141.98	38,117.72	32,795.48	53,529.74	1,678.43	0.00	185,584.92
Transport	31,504.10	6,403.40	40,706.29	15,943.04	0.00	0.00	94,556.83
Other Support	0.00	0.00	71,897.02	333.64	0.00	170.80	72,401.46
Support Total	322,232.71	143,337.08	188,448.04	76,377.93	5,242.60	3,523.60	733,919.36
Food Service	2,049.18	586.27	43,908.79	59,752.88	0.00	142.00	106,439.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,330,011.88

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	23,883.57	
Debt Service Interest	121,959.49	Debt Service Principal	297,190.51	Debt Service Total	419,150.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	52,174.00	ARRA Instruction	80,157.22
ARRATitle I	18,566.00	ARRA COE	80,157.22
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 31,436.27

Total Expenditures 2,385,331.72

2010 National Public Education Finance Survey for: 31070

Average Daily Attendance: 14.72

ELM RIVER TOWNSHIP SCHOOL DISTRICT

Revenue:

Property Tax	242,762.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,701.00
Food Serv	1,393.00
Student Act	0.00
Other Local	5,410.00
Textbook	0
Summer	0.00
Total local	253,266.00

Int Rev	0.00
State	1,153.00
Federal:	
Direct	18,120.00
Thr St	11,411.00
Thr Int	0.00
Thr Oth	740.00
Total	30,271.00
Othr Fin Source	1,025.00
Total Revenue	284,690.00

Reg Tchr Salaries	41,650.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	15,623.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	877.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	79,861.00	22,945.00	1,507.00	6,021.00	1,785.00	1,514.00	111,848.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	479.00	448.00	0.00	0.00	927.00
Gen Adm	0.00	0.00	7,174.00	2,212.00	0.00	1,389.00	10,775.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	8,171.00	2,110.00	30,679.00	10,581.00	154.00	0.00	51,541.00
Transport	11,584.00	2,991.00	3,617.00	6,749.00	42,565.00	0.00	24,941.00
Other Support	35,417.00	7,684.00	1,275.00	0.00	0.00	379.00	44,755.00
Support Total	55,172.00	12,785.00	43,224.00	19,990.00	42,719.00	1,768.00	132,939.00
Food Service	14,788.00	3,873.00	830.00	7,499.00	471.00	16.00	27,006.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 271,793.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	3,161.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 44,975.00

Total Expenditures 316,768.00

2010 National Public Education Finance Survey for: 31100

DOLLAR BAY-TAMARACK CITY AREA SCHOOLS

Average Daily Attendance: 271.19

Revenue:

Property Tax	633,336.79
No Prop Tax	3,822.59
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,029.57
Food Serv	25,296.40
Student Act	4,907.76
Other Local	57,843.10
Textbook	0
Summer	0.00
Total local	730,236.21

Int Rev	0.00
State	1,788,041.27
Federal:	
Direct	0.00
Thr St	281,115.75
Thr Int	0.00
Thr Oth	5,951.58
Total	287,067.33
Othr Fin Source	0.00
Total Revenue	2,805,344.81

Reg Tchr Salaries	739,079.68		
SE Tchr Salaries	45,476.07		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	33,182.29	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,867.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	870,920.01	505,967.42	119,332.04	54,048.38	34,393.00	60,072.97	1,610,340.82
Pupils Support	15,253.28	15,870.82	822.50	0.00	0.00	0.00	31,946.60
Inst Staff Sup	40,452.75	17,710.33	1,203.00	422.20	0.00	497.86	60,286.14
Gen Adm	96,066.00	46,069.45	36,219.97	4,477.08	519.76	2,382.00	185,214.50
Sch Adm	120,099.94	55,702.40	1,580.43	925.87	433.48	390.00	178,698.64
Opns & Maint	51,275.94	13,453.97	74,138.58	79,211.60	644.80	1,423.97	219,504.06
Transport	1,825.75	444.34	62,077.92	0.00	0.00	0.00	64,348.01
Other Support	34,741.06	16,673.44	5,271.91	1,607.59	2,148.00	7,116.49	65,410.49
Support Total	359,714.72	165,924.75	181,314.31	86,644.34	3,746.04	11,810.32	805,408.44
Food Service	29,938.43	7,854.16	53,568.24	14,327.07	0.00	273.08	105,960.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,521,710.24

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	251,329.09	Debt Service Principal	0.00	Debt Service Total	251,329.09
Community Services	0.00		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	117,615.00
ARRATitle I	0.00	ARRA COE	117,615.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 38,139.04

Total Expenditures 2,559,849.28

2010 National Public Education Finance Survey for: 31110

HOUGHTON-PORTAGE TOWNSHIP SCHOOLS

Average Daily Attendance: 1,198.27

Revenue:

Property Tax	2,841,790.00
No Prop Tax	6,227.06
Othr. Prop	0.00
Othr non	16,549.59
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	146,905.53
Food Serv	274,989.61
Student Act	41,267.02
Other Local	379,248.78
Textbook	0
Summer	0.00
Total local	3,706,977.59

Int Rev	0.00
State	7,933,911.64
Federal:	
Direct	0.00
Thr St	1,082,375.03
Thr Int	2,758.12
Thr Oth	25,120.53
Total	1,110,253.68
Othr Fin Source	568,900.00
Total Revenue	12,751,142.91

Reg Tchr Salaries	3,309,303.29		
SE Tchr Salaries	225,633.25		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	81,854.26	Tuition Pd to Other Sch Inside MI	141,487.33
Textbooks	97,966.08		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,049,050.18	2,153,085.61	331,673.02	294,735.90	66,916.91	24,166.90	6,852,711.61
Pupils Support	176,082.25	97,820.90	14,928.35	1,433.70	0.00	0.00	290,265.20
Inst Staff Sup	115,193.12	51,423.64	16,946.97	6,325.17	3,240.12	2,604.53	192,493.43
Gen Adm	123,610.63	76,353.08	76,894.75	1,602.57	0.00	22,732.29	301,193.32
Sch Adm	386,631.98	189,244.38	31,878.06	2,456.47	80.43	3,692.95	613,903.84
Opns & Maint	210,545.49	145,942.28	218,136.36	325,730.29	21,995.33	90.00	900,444.42
Transport	196,786.00	67,764.99	18,966.39	75,476.29	364.58	245.00	359,238.67
Other Support	92,454.24	43,780.00	104,896.33	5,763.51	0.00	54,213.28	301,107.36
Support Total	1,301,303.71	672,329.27	482,647.21	418,788.00	25,680.46	83,578.05	2,958,646.24
Food Service	103,971.19	75,605.16	41,130.05	382,285.78	40,078.61	41.25	603,033.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,414,391.28

Facilities Acq. & Construction		Property	4,967,664.58
		Equipment	288,319.37
			346,869.66

Debt Service Interest	1,077,050.82	Debt Service Principal	1,056,222.17	Debt Service Total	2,133,272.99
Community Services	48,476.67			2,305.38	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	205,683.48	ARRA Instruction	439,888.41
ARRATitle I	25,676.41	ARRA COE	440,801.41
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	20,147.16

Total Capital Exp. 5,390,965.31

Total Expenditures 16,200,702.92

2010 National Public Education Finance Survey for: 31130

Average Daily Attendance: 464.33

LAKE LINDEN-HUBBELL SCHOOL DISTRICT

Revenue:

Property Tax	1,431,135.11
No Prop Tax	40,336.63
Othr. Prop	0.00
Othr non	14,741.17
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	28,837.47
Food Serv	80,397.38
Student Act	26,769.78
Other Local	138,459.58
Textbook	0
Summer	0.00
Total local	1,760,677.12

Int Rev	6,206.01
State	2,782,941.29
Federal:	
Direct	18,291.00
Thr St	506,764.65
Thr Int	0.00
Thr Oth	13,255.78
Total	538,311.43
Othr Fin Source	0.00
Total Revenue	5,088,135.85

Reg Tchr Salaries	1,259,678.66		
SE Tchr Salaries	113,710.36		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	84,044.90	Tuition Pd to Other Sch Inside MI	48,607.23
Textbooks	4,631.03		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,616,295.20	882,860.39	116,843.96	41,602.80	6,774.78	15,540.43	2,673,142.78
Pupils Support	74,588.99	32,238.30	4,662.00	1,301.95	0.00	9,104.57	121,895.81
Inst Staff Sup	10,179.75	2,576.18	980.58	1,211.63	0.00	4,802.21	19,750.35
Gen Adm	87,670.38	19,767.23	46,343.17	4,984.61	0.00	12,639.15	171,404.54
Sch Adm	134,434.07	70,696.56	23,925.03	2,738.27	0.00	7,285.88	239,079.81
Opns & Maint	147,035.36	75,588.82	65,313.98	161,915.59	1,750.00	0.00	449,853.75
Transport	78,500.60	68,861.15	7,331.53	43,694.47	0.00	1,286.84	199,674.59
Other Support	93,991.57	61,779.83	52,731.63	8,196.97	14,419.76	37,343.86	254,043.86
Support Total	626,400.72	331,508.07	201,287.92	224,043.49	16,169.76	72,462.51	1,455,702.71
Food Service	80,832.63	21,932.35	1,114.49	128,144.67	0.00	10,270.84	242,294.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,371,140.47

Facilities Acq. & Construction		Property	2,472,898.86
		Equipment	28,804.98

59,970.79

Debt Service Interest	320,011.97	Debt Service Principal	318,829.20	Debt Service Total	638,841.17
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	104,327.00	ARRA Instruction	147,100.00
ARRATitle I	0.00	ARRA COE	147,100.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 2,524,648.38

Total Expenditures 6,955,759.64

2010 National Public Education Finance Survey for: 31140

STANTON TOWNSHIP PUBLIC SCHOOLS

Average Daily Attendance: 130.64

Revenue:

Property Tax	288,687.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,381.00
Food Serv	13,056.00
Student Act	2,277.00
Other Local	471.00
Textbook	0
Summer	0.00
Total local	306,872.00

Int Rev	0.00
State	762,596.00
Federal:	
Direct	10,843.00
Thr St	141,058.00
Thr Int	0.00
Thr Oth	4,059.00
Total	155,960.00
Othr Fin Source	0.00
Total Revenue	1,225,428.00

Reg Tchr Salaries	440,853.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	5,650.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,530.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	495,047.00	293,357.00	50,665.00	12,610.00	4,845.00	1,665.00	853,344.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	3,152.00	2,403.00	5,906.00	4,000.00	0.00	0.00	15,461.00
Gen Adm	116,709.00	68,260.00	16,766.00	1,590.00	0.00	4,869.00	208,194.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	20,894.00	15,258.00	32,920.00	4,124.00	358.00	0.00	73,196.00
Transport	44,385.00	38,776.00	7,006.00	18,706.00	0.00	0.00	108,873.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	185,140.00	124,697.00	62,598.00	28,420.00	358.00	4,869.00	405,724.00
Food Service	21,203.00	10,402.00	1,881.00	30,875.00	0.00	145.00	64,506.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,323,574.00

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	36,422.00	ARRA Instruction	47,739.00
ARRATitle I	0.00	ARRA COE	47,739.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 5,203.00

Total Expenditures 1,328,777.00

2010 National Public Education Finance Survey for: 32000

Average Daily Attendance: 72.14

HURON ISD

Revenue:

Property Tax	8,210,127.88
No Prop Tax	1,672.45
Othr. Prop	0.00
Othr non	398,815.69
Ind. Tuition	60,779.46
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	33,705.36
Food Serv	0.00
Student Act	0.00
Other Local	859,030.48
Textbook	0
Summer	0.00
Total local	9,564,131.32

Int Rev	0.00
State	2,908,527.21
Federal:	
Direct	16,185.15
Thr St	1,899,965.68
Thr Int	230,372.35
Thr Oth	0.00
Total	2,146,523.18
Othr Fin Source	0.00
Total Revenue	14,619,181.71

Reg Tchr Salaries	197,221.83		
SE Tchr Salaries	478,168.19		
VE Tchr Salaries	583,630.22	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	22,949.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,093,985.20	1,505,783.52	170,282.20	308,683.13	103,532.91	2,625.07	4,081,359.12
Pupils Support	2,072,211.10	1,041,171.00	216,177.67	42,722.72	15,882.62	354.92	3,372,637.41
Inst Staff Sup	534,010.90	282,700.77	592,661.84	144,569.90	3,742.49	44,051.94	1,597,995.35
Gen Adm	167,552.74	68,449.35	114,158.15	11,796.25	0.00	20,808.10	382,764.59
Sch Adm	307,395.38	151,913.29	169,322.29	20,887.41	1,589.98	733.02	650,251.39
Opns & Maint	179,092.74	118,594.30	286,015.40	167,297.95	10,036.74	959.00	751,959.39
Transport	445.99	271.85	153,800.39	3,609.61	0.00	0.00	158,127.84
Other Support	448,206.92	254,510.33	48,815.13	16,267.76	101,819.41	6,475.87	774,276.01
Support Total	3,708,915.77	1,917,610.89	1,580,950.87	407,151.60	133,071.24	73,382.85	7,688,011.98
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,769,371.10

			Facilities Acq. & Construction	Property	4,078,732.42		
				Equipment	46,900.40	470.00	
Debt Service Interest	140,705.83	Debt Service Principal	34,640.00			Debt Service Total	175,345.83
Community Services	73,867.64				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	ARRA Instruction	117,277.87
ARRATitle I	0.00	ARRA COE	412,129.25
Title 5 Reg	0.00	ARRA Support	5,015.59
ARRA Construction	295.01	ARRA Property	514.45

Total Capital Exp. 4,362,236.97

Total Expenditures 16,205,945.71

2010 National Public Education Finance Survey for: 32010

BAD AXE PUBLIC SCHOOLS

Average Daily Attendance: 1,133.50

Revenue:

Property Tax	2,621,007.04
No Prop Tax	3,271.42
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	5,060.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	18,388.23
Food Serv	219,543.12
Student Act	144,200.41
Other Local	92,696.52
Textbook	0
Summer	0.00
Total local	3,104,166.74

Int Rev	0.00
State	7,265,989.16
Federal:	
Direct	0.00
Thr St	1,018,591.17
Thr Int	0.00
Thr Oth	39,708.54
Total	1,058,299.71
Othr Fin Source	2,933.00
Total Revenue	11,428,455.61

Reg Tchr Salaries	3,306,432.69		
SE Tchr Salaries	463,259.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	672,397.35	Tuition Pd to Other Sch Inside MI	32,138.55
Textbooks	53,476.63		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,746,435.60	1,909,353.75	55,202.48	314,812.23	59,307.10	0.00	7,025,804.06
Pupils Support	92,712.53	36,100.96	2,688.62	2,023.01	0.00	50.00	133,575.12
Inst Staff Sup	217,446.08	92,340.15	12,693.61	13,610.33	0.00	0.00	336,090.17
Gen Adm	377,240.77	142,990.71	44,795.90	7,806.01	2,347.67	25,699.54	598,532.93
Sch Adm	385,027.32	204,780.02	10,802.93	3,196.11	6,833.00	1,804.00	605,610.38
Opns & Maint	350,422.60	227,227.71	195,781.67	219,849.04	7,360.73	0.00	993,281.02
Transport	217,132.37	190,015.10	26,972.91	82,994.99	24,079.65	325.00	517,440.37
Other Support	0.00	0.00	0.00	0.00	0.00	38,716.49	38,716.49
Support Total	1,639,981.67	893,454.65	293,735.64	329,479.49	40,621.05	66,595.03	3,223,246.48
Food Service	140,689.15	115,567.79	14,336.73	245,291.82	5,668.00	47,591.55	563,477.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,812,527.58

Facilities Acq. & Construction	Property	5,874.28	
	Equipment	8,844.91	40,000.00

Debt Service Interest	539,485.71	Debt Service Principal	479,768.04		Debt Service Total 1,019,253.75
Community Services	14,052.94			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	206,801.00	ARRA Instruction	353,033.00
ARRATitle I	0.00	ARRA COE	353,033.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 120,315.34

Total Expenditures 10,986,895.86

2010 National Public Education Finance Survey for: 32030

Average Daily Attendance: 248.46

CASEVILLE PUBLIC SCHOOLS

Revenue:

Property Tax	2,384,307.30
No Prop Tax	446.58
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,477.29
Food Serv	44,519.41
Student Act	6,324.51
Other Local	39,585.23
Textbook	0
Summer	0.00
Total local	2,484,660.32

Int Rev	0.00
State	106,191.05
Federal:	
Direct	28,648.00
Thr St	168,568.64
Thr Int	0.00
Thr Oth	4,648.47
Total	201,865.11
Othr Fin Source	0.00
Total Revenue	2,792,716.48

Reg Tchr Salaries	675,346.64		
SE Tchr Salaries	146,102.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	14,047.88	Tuition Pd to Other Sch Inside MI	44,613.52
Textbooks	5,676.60		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	883,350.35	492,205.51	81,798.56	27,118.42	8,264.25	15,111.86	1,499,584.70
Pupils Support	10,200.00	2,519.33	0.00	0.00	0.00	271.08	12,990.41
Inst Staff Sup	55,487.70	24,632.33	4,556.50	406.72	0.00	269.00	85,352.25
Gen Adm	165,938.39	81,909.90	29,761.91	1,486.94	0.00	4,160.41	283,257.55
Sch Adm	62,345.49	29,645.62	3,488.83	1,756.84	0.00	394.99	97,631.77
Opns & Maint	72,780.11	41,529.39	98,369.91	99,889.23	0.00	1,040.67	313,609.31
Transport	36,500.14	18,015.94	27,906.69	15,338.54	0.00	378.58	98,139.89
Other Support	1,755.00	785.00	14,680.00	0.00	0.00	22,999.39	40,219.39
Support Total	405,006.83	199,037.51	178,763.84	118,878.27	0.00	29,514.12	931,200.57
Food Service	40,841.11	20,363.74	2,323.70	49,237.68	0.00	1,502.26	114,268.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,545,053.76

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	47,090.00	Debt Service Principal	360,119.22			Debt Service Total	407,209.22
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	33,608.00	ARRA Instruction	42,005.00
ARRATitle I	18,566.00	ARRA COE	45,487.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 8,264.25

Total Expenditures 2,553,318.01

2010 National Public Education Finance Survey for: 32040

CHURCH SCHOOL DISTRICT

Average Daily Attendance: 23.00

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,387.02
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	1,387.02

Int Rev	0.00
State	155,174.23
Federal:	
Direct	24,747.00
Thr St	3,233.50
Thr Int	0.00
Thr Oth	0.00
Total	27,980.50
Othr Fin Source	0.00
Total Revenue	184,541.75

Reg Tchr Salaries	53,973.71		
SE Tchr Salaries	6,854.87		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,246.05		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	97,061.18	26,230.86	7,539.01	15,308.01	0.00	0.00	146,139.06
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	3,215.00	0.00	0.00
Gen Adm	669.28	0.00	8,615.00	583.94	0.00	61.40	9,929.62
Sch Adm	5,194.00	1,436.00	0.00	0.00	0.00	0.00	6,630.00
Opns & Maint	2,151.00	209.81	20,218.51	3,433.75	412.87	0.00	26,013.07
Transport	0.00	0.00	1,961.25	0.00	0.00	0.00	1,961.25
Other Support	0.00	0.00	639.00	1,551.25	0.00	0.00	2,190.25
Support Total	8,014.28	1,645.81	31,433.76	5,568.94	3,627.87	61.40	46,724.19
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 192,863.25

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 3,627.87

Title I Reg	0.00	ARRA Instruction	6,907.00
ARRATitle I	0.00	ARRA COE	6,907.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 196,491.12

2010 National Public Education Finance Survey for: 32050

Average Daily Attendance: 869.84

ELKTON-PIGEON-BAY PORT LAKER SCHOOLS

Revenue:

Property Tax	3,134,074.06	Int Rev	12,200.78
No Prop Tax	28.93	State	5,465,812.34
Othr. Prop	0.00	Federal:	
Othr non	0.00	Direct	0.00
Ind. Tuition	0.00	Thr St	813,151.27
LEA Tuition	0.00	Thr Int	3,955.73
Ind Trans	44,221.60	Thr Oth	28,489.02
LEA Trans	0.00	Total	845,596.02
Investment	9,266.39		
Food Serv	164,953.42		
Student Act	68,814.06	Othr Fin Source	5,100.00
Other Local	109,592.95		
Textbook	0	**Total Revenue**	9,854,560.55
Summer	0.00		
Total local	3,530,951.41		

Reg Tchr Salaries	2,487,602.93		
SE Tchr Salaries	287,147.00		
VE Tchr Salaries	61,658.20	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	168,338.60	Tuition Pd to Other Sch Inside MI	22,591.47
Textbooks	16,327.40		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,282,199.60	1,835,434.48	260,631.09	148,273.67	8,765.70	7,325.86	5,533,864.70
Pupils Support	168,107.17	80,169.64	1,844.10	1,096.03	0.00	14.00	251,230.94
Inst Staff Sup	89,092.37	35,765.40	14,508.13	5,858.64	81.22	974.66	146,199.20
Gen Adm	224,731.18	102,779.58	21,701.33	6,157.50	221.52	14,327.00	369,696.59
Sch Adm	212,531.84	116,132.72	57,447.18	6,232.76	2,237.95	1,029.66	393,374.16
Opns & Maint	262,753.74	190,833.63	102,806.28	258,454.91	4,093.00	3,612.96	818,461.52
Transport	187,276.34	64,332.63	28,579.68	96,881.89	302.73	468.06	377,538.60
Other Support	96,433.23	44,435.91	144,210.63	1,858.44	20,377.87	41,075.52	328,013.73
Support Total	1,240,925.87	634,449.51	371,097.33	376,540.17	27,314.29	61,501.86	2,684,514.74
Food Service	118,439.58	58,051.58	11,577.91	258,552.60	29,611.08	9,418.54	456,040.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 8,674,419.65

Facilities Acq. & Construction	Property	394,965.17	
	Equipment	199,449.74	33,533.25

Debt Service Interest	392,211.86	Debt Service Principal	406,848.92		Debt Service Total 799,060.78
Community Services	5,735.78			6,694.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	141,562.00	ARRA Instruction	366,277.25
ARRATitle I	84,512.81	ARRA COE	366,277.25
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 666,799.98

Total Expenditures 9,380,488.66

2010 National Public Education Finance Survey for: 32060

HARBOR BEACH COMMUNITY SCHOOLS

Average Daily Attendance: 572.56

Revenue:

Property Tax	2,544,414.17
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	44,350.00
Ind Trans	25,252.84
LEA Trans	1,142.95
Investment	7,953.05
Food Serv	61,281.31
Student Act	25,011.00
Other Local	31,386.01
Textbook	0
Summer	0.00
Total local	2,695,298.38

Int Rev	0.00
State	3,075,348.08
Federal:	
Direct	0.00
Thr St	584,363.10
Thr Int	0.00
Thr Oth	15,788.08
Total	600,151.18
Othr Fin Source	0.00
Total Revenue	6,370,797.64

Reg Tchr Salaries	1,271,363.78		
SE Tchr Salaries	338,181.45		
VE Tchr Salaries	48,439.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	229,652.05	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,117,357.70	1,304,322.76	294,083.40	26,734.37	12,505.27	3,249.36	3,745,747.59
Pupils Support	27,201.38	12,702.44	0.00	0.00	0.00	0.00	39,903.82
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	195,722.44	46,045.49	56,188.80	13,796.96	77,208.61	26,857.75	338,611.44
Sch Adm	249,669.82	82,705.20	29,074.08	2,701.52	0.00	993.00	365,143.62
Opns & Maint	92,534.16	55,300.38	182,071.24	217,681.69	24,795.80	0.00	547,587.47
Transport	138,242.32	89,307.54	929.00	56,202.28	56,475.47	0.00	284,681.14
Other Support	13,288.52	10,591.90	5,374.61	992.50	0.00	753.15	31,000.68
Support Total	716,658.64	296,652.95	273,637.73	291,374.95	158,479.88	28,603.90	1,606,928.17
Food Service	53,805.42	34,737.63	1,827.52	165,105.79	1,706.66	17,675.80	273,152.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,625,827.92

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	444,091.43	Debt Service Principal	398,772.47			Debt Service Total	842,863.90
Community Services	10,428.68				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	121,194.00	ARRA Instruction	245,094.00
ARRATitle I	66,951.00	ARRA COE	245,094.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 172,691.81

Total Expenditures 5,808,948.41

2010 National Public Education Finance Survey for: 32080

NORTH HURON SCHOOL DISTRICT

Average Daily Attendance: 400.20

Revenue:

Property Tax	2,870,239.22
No Prop Tax	96.81
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	21,148.86
LEA Trans	0.00
Investment	4,225.84
Food Serv	66,194.25
Student Act	21,122.80
Other Local	113,695.10
Textbook	0
Summer	0.00
Total local	3,096,722.88

Int Rev	0.00
State	1,064,269.77
Federal:	
Direct	15,728.00
Thr St	424,107.65
Thr Int	0.00
Thr Oth	14,761.45
Total	454,597.10
Othr Fin Source	0.00
Total Revenue	4,615,589.75

Reg Tchr Salaries	1,054,610.68		
SE Tchr Salaries	194,322.40		
VE Tchr Salaries	2,383.85	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	63,421.81	Tuition Pd to Other Sch Inside MI	12,682.20
Textbooks	7,204.01		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,438,695.65	846,742.00	104,772.85	39,046.02	18,982.52	3,692.00	2,432,948.52
Pupils Support	9,312.08	2,288.81	11,397.23	723.89	0.00	0.00	23,722.01
Inst Staff Sup	20,900.61	14,349.59	25,373.43	29,530.85	773.00	0.00	90,154.48
Gen Adm	80,292.00	42,286.33	16,662.20	2,232.82	1,764.17	3,714.00	145,187.35
Sch Adm	195,190.64	91,721.31	2,932.46	3,810.10	0.00	0.00	293,654.51
Opns & Maint	117,342.20	90,972.51	64,005.77	117,812.30	1,076.59	1,465.00	391,597.78
Transport	126,795.59	105,478.96	13,741.84	52,177.04	0.00	15.00	298,208.43
Other Support	48,439.79	25,637.28	42,957.85	2,156.79	386.99	5,461.67	124,653.38
Support Total	598,272.91	372,734.79	177,070.78	208,443.79	4,000.75	10,655.67	1,367,177.94
Food Service	61,242.18	49,017.41	14,887.53	94,049.45	6,717.00	1,951.22	221,147.79
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,021,274.25

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
	0.00		

Debt Service Interest	219,075.00	Debt Service Principal	490,000.00	Debt Service Total	709,075.00
Community Services	4,769.36			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	106,691.45	ARRA Instruction	136,197.00
ARRATitle I	21,837.25	ARRA COE	158,484.25
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 29,700.27

Total Expenditures 4,055,743.88

2010 National Public Education Finance Survey for: 32090

OWENDALE-GAGETOWN AREA SCHOOLS

Average Daily Attendance: 196.73

Revenue:

Property Tax	139,307.09
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,331.35
Food Serv	30,500.41
Student Act	12,564.15
Other Local	20,577.51
Textbook	0
Summer	0.00
Total local	204,280.51

Int Rev	0.00
State	1,464,271.02
Federal:	
Direct	6,875.00
Thr St	219,808.86
Thr Int	0.00
Thr Oth	0.00
Total	226,683.86
Othr Fin Source	0.00
Total Revenue	1,895,235.39

Reg Tchr Salaries	553,005.44		
SE Tchr Salaries	83,212.74		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,622.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	718,742.58	414,901.38	74,103.15	34,153.14	2,056.00	5,242.17	1,247,142.42
Pupils Support	21,595.37	5,307.41	0.00	155.98	0.00	0.00	27,058.76
Inst Staff Sup	4,899.96	952.93	12,626.06	264.14	0.00	2,953.00	21,696.09
Gen Adm	49,306.29	25,853.56	17,522.68	3,013.54	0.00	4,927.96	100,624.03
Sch Adm	61,692.88	26,840.33	4,325.79	4,081.05	182.98	0.00	96,940.05
Opns & Maint	34,602.81	26,398.76	44,440.16	74,087.08	4,850.58	548.88	180,077.69
Transport	31,967.07	8,173.87	37,241.38	19,208.46	0.00	276.95	96,867.73
Other Support	10,816.60	7,105.44	25,352.04	0.00	166.97	5,805.35	49,079.43
Support Total	214,880.98	100,632.30	141,508.11	100,810.25	5,200.53	14,512.14	572,343.78
Food Service	29,933.00	7,529.77	4,426.06	57,607.47	2,667.22	7,540.11	107,036.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,926,522.61

Facilities Acq. & Construction: Property 0.00; Equipment 0.00

Debt Service Interest	108.56	Debt Service Principal	27,270.71			Debt Service Total	27,379.27
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Total Capital Exp. 9,923.75

Title I Reg	58,027.00	ARRA Instruction	68,603.41
ARRATitle I	3,391.92	ARRA COE	71,995.33
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 1,936,446.36

2010 National Public Education Finance Survey for: 32130

PORT HOPE COMMUNITY SCHOOLS

Average Daily Attendance: 78.11

Revenue:

Property Tax	797,892.91
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	670.71
LEA Trans	0.00
Investment	2,989.58
Food Serv	8,650.94
Student Act	8,481.25
Other Local	71,996.16
Textbook	0
Summer	0.00
Total local	890,681.55

Int Rev	0.00
State	193,699.67
Federal:	
Direct	13,754.00
Thr St	147,945.11
Thr Int	0.00
Thr Oth	3,022.62
Total	164,721.73
Othr Fin Source	0.00
Total Revenue	1,249,102.95

Reg Tchr Salaries	237,081.59		
SE Tchr Salaries	34,250.72		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,888.88	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,964.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	359,982.57	141,039.66	154,267.47	12,879.00	0.00	1,125.00	669,293.70
Pupils Support	0.00	0.00	0.00	33.34	0.00	0.00	33.34
Inst Staff Sup	0.00	0.00	219.07	0.00	0.00	0.00	219.07
Gen Adm	51,394.98	9,522.59	28,237.70	3,805.90	0.00	862.00	93,823.17
Sch Adm	28,038.42	13,904.49	210.00	0.00	0.00	0.00	42,152.91
Opns & Maint	24,193.52	5,923.86	19,071.93	54,300.77	0.00	0.00	103,490.08
Transport	632.50	154.58	46,578.01	3,717.94	0.00	0.00	51,083.03
Other Support	0.00	0.00	0.00	0.00	0.00	141,940.05	141,940.05
Support Total	104,259.42	29,505.52	94,316.71	61,857.95	0.00	142,802.05	432,741.65
Food Service	15,456.72	3,248.78	326.75	22,500.24	0.00	1,236.48	42,768.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,144,804.32

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	170,000.00		Debt Service Total 170,000.00
Community Services	27,800.18			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	62,303.95	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 1,172,604.50

2010 National Public Education Finance Survey for: 32170

UBLY COMMUNITY SCHOOLS

Average Daily Attendance: 736.01

Revenue:

Property Tax	604,353.73
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	7,502.20
LEA Trans	0.00
Investment	35,927.41
Food Serv	115,055.17
Student Act	88,747.94
Other Local	89,223.72
Textbook	0
Summer	0.00
Total local	940,810.17

Int Rev	0.00
State	5,320,194.44
Federal:	
Direct	0.00
Thr St	690,769.55
Thr Int	0.00
Thr Oth	23,240.89
Total	714,010.44
Othr Fin Source	0.00
Total Revenue	6,975,015.05

Reg Tchr Salaries	2,208,921.54		
SE Tchr Salaries	243,631.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	164,121.94	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	56,892.03		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,717,960.66	1,571,984.47	78,379.57	111,649.88	22,114.84	1,646.00	4,481,620.58
Pupils Support	103,867.28	48,630.55	0.00	9,569.59	0.00	0.00	162,067.42
Inst Staff Sup	99,339.88	48,364.56	6,957.89	12,932.66	2,649.54	0.00	167,594.99
Gen Adm	146,513.48	48,965.27	9,642.14	9,611.65	2,470.23	2,308.00	217,040.54
Sch Adm	226,068.57	106,749.04	350.00	41,492.34	0.00	1,134.00	375,793.95
Opns & Maint	173,935.18	122,154.80	133,060.60	112,722.31	2,540.20	0.00	541,872.89
Transport	155,754.32	113,179.90	24,629.59	59,989.83	0.00	0.00	353,553.64
Other Support	167,393.16	73,403.12	131,791.83	68,701.84	0.00	107,027.38	548,317.33
Support Total	1,072,871.87	561,447.24	306,432.05	315,020.22	7,659.97	110,469.38	2,366,240.76
Food Service	94,905.86	76,081.27	0.00	153,859.79	7,433.49	2,541.18	327,388.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,175,249.44

Facilities Acq. & Construction		Property	1,061,064.59
		Equipment	170,088.65

Debt Service Interest	0.00	Debt Service Principal	88,015.06		Debt Service Total 88,015.06
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	164,563.00	ARRA Instruction	288,667.16
ARRATitle I	54,956.10	ARRA COE	291,720.10
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,268,361.54

Total Expenditures 8,604,273.45

2010 National Public Education Finance Survey for: 32250

BLOOMFIELD TOWNSHIP S/D #7F

Average Daily Attendance: 0.00

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	0.00

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	0.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 0.00

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 0.00

2010 National Public Education Finance Survey for: 32260

Average Daily Attendance: 22.08

COLFAX TOWNSHIP S/D #1F

Revenue:

Property Tax	33,692.67
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	646.81
Food Serv	0.00
Student Act	0.00
Other Local	630.05
Textbook	0
Summer	0.00
Total local	34,969.53

Int Rev	0.00
State	149,363.16
Federal:	
Direct	18,176.64
Thr St	7,978.00
Thr Int	0.00
Thr Oth	0.00
Total	26,154.64
Othr Fin Source	0.00
Total Revenue	210,487.33

Reg Tchr Salaries	48,564.50		
SE Tchr Salaries	4,912.54		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,930.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	80,829.74	20,150.48	1,233.00	4,682.80	0.00	1,212.21	108,108.23
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	18,176.64	0.00	0.00	18,176.64
Gen Adm	0.00	0.00	5,761.23	0.00	0.00	0.00	5,761.23
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	9,019.15	3,655.04	36,347.18	0.00	12,674.19
Transport	0.00	0.00	2,479.07	0.00	0.00	0.00	2,479.07
Other Support	0.00	0.00	0.00	1,475.87	0.00	0.00	1,475.87
Support Total	0.00	0.00	17,259.45	23,307.55	36,347.18	0.00	40,567.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 148,675.23

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 36,347.18

Title I Reg	0.00	ARRA Instruction	7,058.00
ARRATitle I	0.00	ARRA COE	7,058.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 185,022.41

2010 National Public Education Finance Survey for: 32610

Average Daily Attendance: 16.56

SIGEL TOWNSHIP S/D #3F

Revenue:

Property Tax	4,361.52
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,408.90
Food Serv	0.00
Student Act	0.00
Other Local	1,993.64
Textbook	0
Summer	0.00
Total local	9,764.06

Int Rev	0.00
State	121,078.03
Federal:	
Direct	18,108.21
Thr St	7,698.00
Thr Int	0.00
Thr Oth	0.00
Total	25,806.21
Othr Fin Source	0.00
Total Revenue	156,648.30

Reg Tchr Salaries	27,684.72		
SE Tchr Salaries	6,854.87		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,522.67		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	51,865.94	25,107.70	1,692.33	3,160.82	0.00	282.84	82,109.63
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	8,959.62	2,199.70	7,230.21	0.00	4,550.91	0.00	18,389.53
Gen Adm	0.00	0.00	11,675.97	752.26	0.00	0.00	12,428.23
Sch Adm	2,800.00	700.00	0.00	0.00	0.00	0.00	3,500.00
Opns & Maint	1,436.06	244.20	4,959.73	3,135.61	9,528.84	0.00	9,775.60
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	314.00	0.00	0.00	0.00	314.00
Support Total	13,195.68	3,143.90	24,179.91	3,887.87	14,079.75	0.00	44,407.36
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 126,516.99

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	3,715.00
ARRATitle I	0.00	ARRA COE	3,715.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 14,079.75

Total Expenditures 140,596.74

2010 National Public Education Finance Survey for: 32620

Average Daily Attendance: 14.72

SIGEL TOWNSHIP S/D #4F

Revenue:

Property Tax	2,822.86
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	294.64
Food Serv	0.00
Student Act	0.00
Other Local	201.23
Textbook	0
Summer	0.00
Total local	3,318.73

Int Rev	0.00
State	133,376.62
Federal:	
Direct	18,575.00
Thr St	7,294.00
Thr Int	0.00
Thr Oth	0.00
Total	25,869.00
Othr Fin Source	0.00
Total Revenue	162,564.35

Reg Tchr Salaries	90,820.00		
SE Tchr Salaries	6,854.87		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,518.87		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	98,251.34	27,652.50	16,206.72	3,444.97	0.00	50.05	145,605.58
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	3,683.00	6,051.71	0.00	0.00	9,734.71
Gen Adm	0.00	0.00	15,561.37	4,142.29	0.00	0.00	19,703.66
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	10,662.03	1,366.41	26,632.53	0.00	12,028.44
Transport	0.00	0.00	3,181.88	0.00	0.00	0.00	3,181.88
Other Support	0.00	0.00	0.00	1,331.02	0.00	0.00	1,331.02
Support Total	0.00	0.00	33,088.28	12,891.43	26,632.53	0.00	45,979.71
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 191,585.29

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Community Services	0.00		0.00

Debt Service Total 0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	5,793.00
ARRATitle I	0.00	ARRA COE	5,793.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 26,632.53

Total Expenditures 218,217.82

2010 National Public Education Finance Survey for: 32630

SIGEL TOWNSHIP S/D #6

Average Daily Attendance: 10.12

Revenue:

Property Tax	6,326.19
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,706.97
Food Serv	0.00
Student Act	0.00
Other Local	2,692.09
Textbook	0
Summer	0.00
Total local	12,725.25

Int Rev	0.00
State	74,139.62
Federal:	
Direct	23,610.15
Thr St	2,874.00
Thr Int	551.87
Thr Oth	0.00
Total	27,036.02
Othr Fin Source	0.00
Total Revenue	113,900.89

Reg Tchr Salaries	34,300.00		
SE Tchr Salaries	6,854.87		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	201.70		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	44,162.51	11,688.72	2,418.28	1,690.80	0.00	1,212.13	61,172.44
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	1,773.77	0.00	23,491.19	0.00	1,773.77
Gen Adm	0.00	0.00	14,421.31	597.92	0.00	397.06	15,416.29
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	4,558.17	2,313.22	0.00	0.00	6,871.39
Transport	0.00	0.00	641.30	0.00	0.00	0.00	641.30
Other Support	0.00	0.00	0.00	565.58	0.00	0.00	565.58
Support Total	0.00	0.00	21,394.55	3,476.72	23,491.19	397.06	25,268.33
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 86,440.77

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 23,491.19

Total Expenditures 109,931.96

2010 National Public Education Finance Survey for: 32650

VERONA TOWNSHIP S/D #1F

Average Daily Attendance: 21.16

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	136.79
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	136.79

Int Rev	0.00
State	128,499.00
Federal:	
Direct	17,944.00
Thr St	9,060.56
Thr Int	0.00
Thr Oth	0.00
Total	27,004.56
Othr Fin Source	0.00
Total Revenue	155,640.35

Reg Tchr Salaries	63,169.11		
SE Tchr Salaries	6,854.87		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,554.93		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	124,107.02	37,754.28	10,258.96	9,601.67	0.00	2,492.17	184,214.10
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	2,013.09	8,466.53	0.00	0.00	10,479.62
Gen Adm	0.00	0.00	7,500.00	241.54	0.00	0.00	7,741.54
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	8,954.77	1,111.47	327.64	0.00	10,066.24
Transport	0.00	0.00	676.50	0.00	0.00	0.00	676.50
Other Support	0.00	0.00	0.00	2,163.87	0.00	0.00	2,163.87
Support Total	0.00	0.00	19,144.36	11,983.41	327.64	0.00	31,127.77
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 215,341.87

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 327.64

Total Expenditures 215,669.51

2010 National Public Education Finance Survey for: 33000

INGHAM ISD

Average Daily Attendance: 244.96

Revenue:

Property Tax	51,197,586.33
No Prop Tax	93,080.98
Othr. Prop	0.00
Othr non	675,250.82
Ind. Tuition	374,229.86
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	33,036.66
Food Serv	0.00
Student Act	767,870.25
Other Local	6,194,949.34
Textbook	0
Summer	0.00
Total local	59,336,004.24

Int Rev	0.00
State	18,261,871.56
Federal:	
Direct	0.00
Thr St	18,172,728.63
Thr Int	1,694,938.37
Thr Oth	0.00
Total	19,867,667.00
Othr Fin Source	155,098.06
Total Revenue	97,465,542.80

Reg Tchr Salaries	231,960.08		
SE Tchr Salaries	2,144,542.22		
VE Tchr Salaries	1,862,260.67	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,416.03		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,928,391.94	3,246,234.13	6,407,932.22	365,052.36	141,706.00	6,631.10	15,954,241.75
Pupils Support	7,794,762.18	3,566,529.11	368,599.37	233,728.59	38,238.80	8,414.44	11,972,033.69
Inst Staff Sup	2,940,605.32	1,280,053.94	1,373,400.59	502,645.85	46,017.64	6,327.64	6,103,033.34
Gen Adm	524,441.71	195,442.64	84,899.78	22,009.84	1,155.65	19,277.47	846,071.44
Sch Adm	619,405.83	275,938.59	94,591.41	34,725.97	3,816.89	2,632.00	1,027,293.80
Opns & Maint	631,122.49	278,577.03	485,583.14	424,049.76	69,703.82	0.00	1,819,332.42
Transport	0.00	0.00	8,615,507.68	0.00	0.00	0.00	8,615,507.68
Other Support	3,042,088.54	1,227,021.64	1,838,002.55	82,254.96	218,487.81	24,344.44	6,213,712.13
Support Total	15,552,426.07	6,823,562.95	12,860,584.52	1,299,414.97	377,420.61	60,995.99	36,596,984.50
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	52,551,226.25

Facilities Acq. & Construction			Property	312,324.98	
			Equipment	0.00	0.00
Debt Service Interest	615,019.48	Debt Service Principal	1,632,763.02		Debt Service Total 2,247,782.50
Community Services	1,896,651.04			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	349,823.70	ARRA Instruction	1,755.63
ARRATitle I	1,849.20	ARRA COE	1,508,293.19
Title 5 Reg	0.00	ARRA Support	2,493.14
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 831,451.59

Total Expenditures 55,279,328.88

2010 National Public Education Finance Survey for: 33010

Average Daily Attendance: 3,188.51

EAST LANSING SCHOOL DISTRICT

Revenue:

Property Tax	18,588,980.54
No Prop Tax	13,917.40
Othr. Prop	0.00
Othr non	33,762.38
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	1,553.16
LEA Trans	922.62
Investment	43,151.43
Food Serv	477,906.03
Student Act	169,480.93
Other Local	505,065.88
Textbook	0
Summer	0.00
Total local	19,833,817.75

Int Rev	0.00
State	19,008,158.99
Federal:	
Direct	0.00
Thr St	2,460,314.56
Thr Int	0.00
Thr Oth	58,741.81
Total	2,519,056.37
Othr Fin Source	2,250.00
Total Revenue	41,361,033.11

Reg Tchr Salaries	10,707,659.43		
SE Tchr Salaries	1,222,645.22		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	608,377.39	Tuition Pd to Other Sch Inside MI	340,866.20
Textbooks	56,025.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	14,018,098.75	6,444,844.27	310,005.94	429,667.70	67,501.08	3,985.00	21,206,601.66
Pupils Support	1,548,623.23	670,612.73	17,910.75	7,831.73	0.00	0.00	2,244,978.44
Inst Staff Sup	1,347,204.13	552,478.33	140,347.23	81,560.41	424.95	7,650.92	2,129,241.02
Gen Adm	193,956.55	88,076.48	87,518.68	6,162.08	0.00	7,953.19	383,666.98
Sch Adm	1,410,227.85	592,627.05	183,622.99	22,673.22	4,182.75	4,136.00	2,213,287.11
Opns & Maint	292,007.05	174,166.55	1,716,829.91	1,032,835.83	2,374.00	26.90	3,215,866.24
Transport	331,273.99	190,061.28	93,098.80	55,760.50	0.00	627.25	670,821.82
Other Support	493,576.41	222,988.96	255,675.10	14,514.44	18,801.37	2,608.85	989,363.76
Support Total	5,616,869.21	2,491,011.38	2,495,003.46	1,221,338.21	25,783.07	23,003.11	11,847,225.37
Food Service	0.00	27,997.26	450,205.33	466,425.89	32,589.06	2,699.16	947,327.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	34,001,154.67

Facilities Acq. & Construction		Property	640,907.74
		Equipment	12,714.26
			1,030.00

Debt Service Interest	3,468,738.09	Debt Service Principal	4,586,011.91			Debt Service Total	8,054,750.00
Community Services	20,351.98				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	662,185.71	ARRA Instruction	1,162,244.15
ARRATitle I	210,501.65	ARRA COE	1,398,624.90
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 779,495.21

Total Expenditures 34,802,031.86

2010 National Public Education Finance Survey for: 33020

LANSING PUBLIC SCHOOL DISTRICT

Average Daily Attendance: 12,892.73

Revenue:

Property Tax	29,606,114.16
No Prop Tax	227,028.02
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	21,140.00
LEA Tuition	640,407.00
Ind Trans	0.00
LEA Trans	0.00
Investment	142,852.62
Food Serv	738,397.29
Student Act	144,106.80
Other Local	2,540,696.10
Textbook	0
Summer	8,651.00
Total local	33,428,985.99

Int Rev	0.00
State	95,081,175.35
Federal:	
Direct	3,975,040.03
Thr St	21,719,627.56
Thr Int	1,200,834.23
Thr Oth	402,690.00
Total	27,298,191.82
Othr Fin Source	0.00
Total Revenue	155,808,353.16

Reg Tchr Salaries	37,549,235.90		
SE Tchr Salaries	10,067,291.89		
VE Tchr Salaries	394,258.53	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	3,890,055.66	Tuition Pd to Other Sch Inside MI	2,119,788.00
Textbooks	568,667.20		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	57,694,923.77	29,857,674.03	3,593,341.51	1,983,021.42	1,366,712.36	43,785.55	93,172,746.28
Pupils Support	10,059,285.16	4,906,762.69	198,912.76	45,119.34	26,040.11	1,954.98	15,212,034.93
Inst Staff Sup	5,284,885.64	2,622,656.67	1,475,205.13	359,425.38	92,540.54	66,852.14	9,809,024.96
Gen Adm	339,744.82	133,063.30	378,817.62	14,067.79	6,333.47	6,101.14	871,794.67
Sch Adm	5,921,384.33	2,924,851.38	232,607.97	89,009.60	3,501.56	625.00	9,168,478.28
Opns & Maint	7,067,451.59	4,339,191.48	1,808,499.95	3,971,437.21	28,079.57	2,096.02	17,188,676.25
Transport	1,618,731.98	876,408.71	5,623,584.35	487,575.60	1,824.55	1,464.00	8,607,764.64
Other Support	3,795,818.79	1,648,573.42	1,768,975.43	130,048.72	52,575.87	646,678.38	7,990,094.74
Support Total	34,087,302.31	17,451,507.65	11,486,603.21	5,096,683.64	210,895.67	725,771.66	68,847,868.47
Food Service	1,651,720.04	986,257.76	878,173.32	3,276,136.17	68,017.20	25,990.97	6,818,278.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 168,838,893.01

Facilities Acq. & Construction		Property	2,678,082.54		
		Equipment	0.00	250,925.68	
Debt Service Interest	3,536,370.03	Debt Service Principal	5,648,169.03	Debt Service Total	9,184,539.06
Community Services	523,829.66		17,244.79		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	366,912.33	0	207.00	366,912.33

Total Capital Exp. 4,341,159.56

Title I Reg	7,829,770.24	ARRA Instruction	4,391,717.22
ARRATitle I	579,404.86	ARRA COE	5,596,329.74
Title 5 Reg	0.00	ARRA Support	38,607.96
ARRA Construction	0.00	ARRA Property	910,811.25

Total Expenditures 174,321,720.24

2010 National Public Education Finance Survey for: 33040

DANSVILLE SCHOOLS

Average Daily Attendance: 831.38

Revenue:

Property Tax	953,751.23
No Prop Tax	702.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,621.67
Food Serv	182,967.49
Student Act	61,754.03
Other Local	240,588.13
Textbook	0
Summer	0.00
Total local	1,442,384.55

Int Rev	0.00
State	6,069,410.60
Federal:	
Direct	0.00
Thr St	478,377.52
Thr Int	0.00
Thr Oth	17,049.46
Total	495,426.98
Othr Fin Source	0.00
Total Revenue	8,007,222.13

Reg Tchr Salaries	2,368,371.66		
SE Tchr Salaries	215,622.79		
VE Tchr Salaries	53,392.99	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	40,514.06	Tuition Pd to Other Sch Inside MI	106,971.46
Textbooks	36,552.63		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,019,170.56	1,576,931.33	78,159.21	117,951.78	2,731.08	16,082.99	4,808,295.87
Pupils Support	139,081.84	65,836.26	19,017.31	1,311.80	0.00	0.00	225,247.21
Inst Staff Sup	108,847.82	42,923.50	19,133.04	9,089.32	41,000.80	3,627.20	183,620.88
Gen Adm	158,587.58	65,380.59	49,555.50	1,504.23	0.00	6,533.34	281,561.24
Sch Adm	332,899.38	158,880.08	842.50	2,521.15	0.00	1,950.00	497,093.11
Opns & Maint	74,484.70	58,666.32	333,238.13	154,220.31	232.78	3,330.03	623,939.49
Transport	175,545.67	62,822.18	30,436.42	60,417.39	0.00	2,685.40	331,907.06
Other Support	49,711.39	19,814.14	112,464.22	2,182.99	0.00	73,437.80	257,610.54
Support Total	1,039,158.38	474,323.07	564,687.12	231,247.19	41,233.58	91,563.77	2,400,979.53
Food Service	103,176.33	35,026.00	2,338.00	171,820.45	407.00	3,770.00	316,130.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,525,406.18

Facilities Acq. & Construction		Property	105,618.39
		Equipment	0.00

Debt Service Interest	106,677.89	Debt Service Principal	341,738.18			Debt Service Total	448,416.07
Community Services	1,548.05				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	64,759.56	ARRA Instruction	258,084.18
ARRATitle I	2,162.18	ARRA COE	290,235.13
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 149,990.05

Total Expenditures 7,676,944.28

2010 National Public Education Finance Survey for: 33060

HASLETT PUBLIC SCHOOLS

Average Daily Attendance: 2,486.15

Revenue:

Property Tax	7,648,150.89
No Prop Tax	10,253.59
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	65,843.00
LEA Tuition	0.00
Ind Trans	60,761.66
LEA Trans	0.00
Investment	6,947.35
Food Serv	690,892.78
Student Act	203,531.57
Other Local	1,071,801.83
Textbook	0
Summer	0.00
Total local	9,758,182.67

Int Rev	0.00
State	18,019,022.75
Federal:	
Direct	0.00
Thr St	1,560,434.47
Thr Int	0.00
Thr Oth	78,973.25
Total	1,639,407.72
Othr Fin Source	8,888,701.00
Total Revenue	29,416,613.14

Reg Tchr Salaries	7,187,056.46		
SE Tchr Salaries	589,597.41		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	184,992.89	Tuition Pd to Other Sch Inside MI	707,707.91
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,798,124.95	3,868,455.39	591,599.14	147,914.78	2,288.21	15,203.23	13,421,297.49
Pupils Support	1,434,908.70	582,495.69	25,935.37	1,002.77	0.00	0.00	2,044,342.53
Inst Staff Sup	606,295.24	277,592.13	395,536.58	133,594.51	48,165.21	10,359.41	1,423,377.87
Gen Adm	194,413.26	95,075.21	120,179.87	6,256.12	0.00	11,225.56	427,150.02
Sch Adm	819,111.87	433,384.47	228,353.54	38,408.01	0.00	3,920.00	1,523,177.89
Opns & Maint	908,409.84	547,205.40	465,397.56	780,374.10	5,426.00	0.00	2,701,386.90
Transport	338,748.18	223,389.97	68,039.86	143,530.89	0.00	233.00	773,941.90
Other Support	420,866.63	225,904.23	198,723.29	40,330.73	48,165.22	61,434.39	947,259.27
Support Total	4,722,753.72	2,385,047.10	1,502,166.07	1,143,497.13	101,756.43	87,172.36	9,840,636.38
Food Service	280,727.47	167,291.80	17,850.78	446,752.09	0.00	2,039.00	914,661.14
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,176,595.01

Facilities Acq. & Construction			Property	623,037.96	
			Equipment	0.00	0.00
Debt Service Interest	2,042,689.78	Debt Service Principal	3,997,551.98		Debt Service Total 6,040,241.76
Community Services	961,998.68			2,577.11	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	134,147.74	0	0.00	Direct Cost Total 134,147.74

Title I Reg	276,043.00	ARRA Instruction	828,653.63
ARRATitle I	41,091.63	ARRA COE	1,031,770.52
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 729,659.71

Total Expenditures 26,002,401.14

2010 National Public Education Finance Survey for: 33070

HOLT PUBLIC SCHOOLS

Average Daily Attendance: 5,441.80

Revenue:

Property Tax	12,153,370.66
No Prop Tax	1,828.55
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	44,250.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	44,806.34
Food Serv	1,021,253.93
Student Act	191,565.02
Other Local	2,153,226.14
Textbook	0
Summer	0.00
Total local	15,610,300.64

Int Rev	13,527.50
State	42,017,533.68
Federal:	
Direct	0.00
Thr St	3,389,811.57
Thr Int	0.00
Thr Oth	92,063.84
Total	3,481,875.41
Othr Fin Source	411,316.76
Total Revenue	61,123,237.23

Reg Tchr Salaries	17,259,459.20		
SE Tchr Salaries	2,503,883.47		
VE Tchr Salaries	323,931.46	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	941,198.76	Tuition Pd to Other Sch Inside MI	2,158,606.62
Textbooks	57,679.47		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	23,051,666.02	10,178,958.38	314,059.02	691,928.50	4,993.53	27,122.01	34,263,733.93
Pupils Support	2,379,203.99	1,010,873.68	123,775.22	14,766.16	0.00	14,615.80	3,543,234.85
Inst Staff Sup	1,604,775.82	762,213.28	342,865.80	103,487.46	2,558.58	5,855.44	2,819,197.80
Gen Adm	201,271.48	73,880.44	142,480.06	1,507.54	0.00	12,288.42	431,427.94
Sch Adm	2,033,378.29	1,053,587.21	92,279.80	12,125.59	0.00	5,657.96	3,197,028.85
Opns & Maint	2,042,245.65	979,178.17	1,025,841.88	1,835,331.90	180,386.31	11,356.44	5,893,954.04
Transport	847,285.22	286,959.62	47,021.44	209,317.27	186,347.00	2,514.54	1,393,098.09
Other Support	849,931.81	618,609.87	439,816.81	61,723.45	52,990.50	39,140.68	2,009,222.62
Support Total	9,958,092.26	4,785,302.27	2,214,081.01	2,238,259.37	422,282.39	91,429.28	19,287,164.19
Food Service	662,892.30	218,804.48	15,329.37	938,505.39	72,111.77	29,739.80	1,865,271.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	55,416,169.46

Facilities Acq. & Construction		Property	88,759.07		
		Equipment	227,098.23	205,518.00	
Debt Service Interest	4,171,693.13	Debt Service Principal	4,863,344.07	Debt Service Total	9,035,037.20
Community Services	1,457,989.96		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	61,159.53	0	0.00	61,159.53

Title I Reg	617,629.00	ARRA Instruction	1,853,507.46
ARRATitle I	131,006.53	ARRA COE	2,341,897.75
Title 5 Reg	0.00	ARRA Support	55.42
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 815,244.99

Total Expenditures 57,956,081.94

2010 National Public Education Finance Survey for: 33100

Average Daily Attendance: 1,272.57

LESLIE PUBLIC SCHOOLS

Revenue:

Property Tax	2,179,772.08
No Prop Tax	477.31
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	3,397.56
LEA Trans	16,850.91
Investment	8,429.05
Food Serv	225,771.24
Student Act	72,577.07
Other Local	144,767.02
Textbook	0
Summer	0.00
Total local	2,635,191.33

Int Rev	0.00
State	9,185,735.24
Federal:	
Direct	0.00
Thr St	970,351.64
Thr Int	49,063.37
Thr Oth	25,521.47
Total	1,044,936.48
Othr Fin Source	17,305.00
Total Revenue	12,865,863.05

Reg Tchr Salaries	3,728,604.61		
SE Tchr Salaries	562,717.71		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	178,608.77	Tuition Pd to Other Sch Inside MI	138,409.67
Textbooks	47,410.92		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,824,268.99	2,115,763.91	95,705.03	151,240.02	51,917.35	40,617.81	7,227,595.76
Pupils Support	469,418.19	200,840.55	8,184.80	3,671.07	0.00	0.00	682,114.61
Inst Staff Sup	177,356.30	72,699.73	156,056.66	51,084.44	75,673.22	12,517.21	469,714.34
Gen Adm	131,684.00	69,195.38	82,018.07	4,400.17	0.00	9,981.67	297,279.29
Sch Adm	407,936.32	189,335.82	2,651.33	8,448.16	0.00	2,690.23	611,061.86
Opns & Maint	87,742.90	111,761.93	541,854.58	389,295.58	65,379.57	89.76	1,130,744.75
Transport	317,394.48	132,619.64	27,965.17	108,534.35	999.00	1,757.38	588,271.02
Other Support	118,931.32	67,389.91	121,594.15	8,391.01	0.00	55,896.95	372,203.34
Support Total	1,710,463.51	843,842.96	940,324.76	573,824.78	142,051.79	82,933.20	4,151,389.21
Food Service	150,686.41	95,943.00	5,060.00	275,997.68	731.00	1,256.00	528,943.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,907,928.06

Facilities Acq. & Construction		Property	37,427.18		
		Equipment	0.00	2,500.00	
Debt Service Interest	1,013,044.94	Debt Service Principal	684,203.40	Debt Service Total	1,697,248.34
Community Services	21,511.48		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	203,170.00	ARRA Instruction	391,983.90
ARRATitle I	25,595.63	ARRA COE	502,578.69
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	53,468.22

Total Capital Exp. 232,127.32

Total Expenditures 12,164,066.86

2010 National Public Education Finance Survey for: 33130

Average Daily Attendance: 2,784.33

MASON PUBLIC SCHOOLS (INGHAM)

Revenue:

Property Tax	6,358,225.05
No Prop Tax	17,934.48
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	607.33
LEA Trans	14,065.21
Investment	17,678.58
Food Serv	804,448.65
Student Act	281,709.54
Other Local	706,619.95
Textbook	0
Summer	0.00
Total local	8,187,223.58

Int Rev	0.00
State	18,905,783.97
Federal:	
Direct	0.00
Thr St	1,866,570.00
Thr Int	0.00
Thr Oth	46,665.53
Total	1,913,235.53
Othr Fin Source	188,344.98
Total Revenue	29,006,243.08

Reg Tchr Salaries	8,242,493.08		
SE Tchr Salaries	953,482.77		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	353,217.41	Tuition Pd to Other Sch Inside MI	189,117.54
Textbooks	61,655.02		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,441,719.25	4,793,589.21	235,583.24	469,083.97	56,818.37	39,598.26	15,979,573.93
Pupils Support	1,486,524.03	746,360.92	12,295.81	6,134.41	0.00	0.00	2,251,315.17
Inst Staff Sup	730,899.41	312,870.75	70,410.05	124,865.52	8,962.77	485.29	1,239,531.02
Gen Adm	204,186.34	65,750.85	63,751.44	3,490.63	0.00	10,157.66	347,336.92
Sch Adm	1,030,328.06	435,624.86	2,790.90	8,054.39	59.68	4,947.00	1,481,745.21
Opns & Maint	949,878.16	582,101.17	325,146.27	813,145.38	36,660.18	159.00	2,670,429.98
Transport	504,235.09	259,717.32	34,635.17	197,135.69	0.00	3,134.04	998,857.31
Other Support	538,262.14	265,552.79	165,683.10	62,037.75	82,451.85	41,203.39	1,072,739.17
Support Total	5,444,313.23	2,667,978.66	674,712.74	1,214,863.77	128,134.48	60,086.38	10,061,954.78
Food Service	487,139.93	132,594.61	7,863.11	681,612.08	11,715.56	9,279.21	1,318,488.94
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	27,360,017.65

Facilities Acq. & Construction		Property	583,243.87		
		Equipment	0.00	0.00	
Debt Service Interest	1,162,923.12	Debt Service Principal	1,761,868.79	Debt Service Total	2,924,791.91
Community Services	361,287.26		4,384.68		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	314,679.40	ARRA Instruction	973,148.21
ARRATitle I	120,609.21	ARRA COE	1,157,902.23
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 784,296.96

Total Expenditures 28,505,601.87

2010 National Public Education Finance Survey for: 33170

OKEMOS PUBLIC SCHOOLS

Average Daily Attendance: 3,677.19

Revenue:

Property Tax	17,144,570.76
No Prop Tax	26,621.82
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	90,000.00
LEA Tuition	0.00
Ind Trans	142,295.57
LEA Trans	0.00
Investment	45,656.81
Food Serv	979,112.08
Student Act	225,947.50
Other Local	2,291,435.15
Textbook	0
Summer	0.00
Total local	20,945,639.69

Int Rev	0.00
State	24,362,835.78
Federal:	
Direct	0.00
Thr St	1,679,944.52
Thr Int	0.00
Thr Oth	344,381.02
Total	2,024,325.54
Othr Fin Source	0.00
Total Revenue	47,332,801.01

Reg Tchr Salaries	13,557,516.94		
SE Tchr Salaries	1,833,817.61		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	744,310.29	Tuition Pd to Other Sch Inside MI	348,945.26
Textbooks	88,387.04		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	16,976,578.77	7,290,922.21	666,245.85	274,164.57	0.00	5,010.00	25,212,921.40
Pupils Support	1,729,703.83	750,746.57	159,392.50	10,470.19	0.00	0.00	2,650,313.09
Inst Staff Sup	995,717.08	471,115.47	200,942.12	67,044.30	6,897.75	0.00	1,734,818.97
Gen Adm	436,586.18	162,081.70	123,204.05	12,550.47	0.00	250.00	734,672.40
Sch Adm	1,676,456.53	783,717.34	230,685.45	23,625.52	0.00	5,292.97	2,719,777.81
Opns & Maint	1,354,945.98	818,265.76	674,754.17	1,418,463.67	0.00	0.00	4,266,429.58
Transport	465,691.49	271,742.47	65,367.96	156,874.48	360,727.50	0.00	959,676.40
Other Support	641,923.82	344,089.44	400,436.86	45,170.37	1,447,709.51	93,110.81	1,524,731.30
Support Total	7,301,024.91	3,601,758.75	1,854,783.11	1,734,199.00	1,815,334.76	98,653.78	14,590,419.55
Food Service	418,513.24	172,841.21	79,862.17	684,824.16	22,260.54	6,435.25	1,362,476.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	41,165,816.98

Facilities Acq. & Construction		Property	1,103,351.66		
		Equipment	0.00	0.00	
Debt Service Interest	793,773.79	Debt Service Principal	6,705,000.00	Debt Service Total	7,498,773.79
Community Services	2,259,253.64		2,207.52		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	421,497.09	ARRA Instruction	1,153,363.00
ARRATitle I	0.00	ARRA COE	1,438,593.55
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 2,943,154.48

Total Expenditures 46,368,225.10

2010 National Public Education Finance Survey for: 33200

STOCKBRIDGE COMMUNITY SCHOOLS

Average Daily Attendance: 1,528.67

Revenue:

Property Tax	3,119,161.70
No Prop Tax	75.10
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	42,515.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	44,459.50
Investment	14,057.90
Food Serv	226,757.80
Student Act	54,561.84
Other Local	393,489.80
Textbook	0
Summer	0.00
Total local	3,850,619.14

Int Rev	0.00
State	10,710,505.52
Federal:	
Direct	0.00
Thr St	1,244,811.17
Thr Int	0.00
Thr Oth	31,035.00
Total	1,275,846.17
Othr Fin Source	4,900.00
Total Revenue	15,836,970.83

Reg Tchr Salaries	4,222,713.62		
SE Tchr Salaries	620,368.19		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	198,257.00	Tuition Pd to Other Sch Inside MI	145,996.01
Textbooks	61,229.99		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,370,111.55	2,345,910.58	176,460.16	248,573.92	15,231.06	22,051.85	8,163,108.06
Pupils Support	531,562.10	227,437.68	4,137.32	6,274.73	0.00	0.00	769,411.83
Inst Staff Sup	320,786.22	134,621.90	207,586.52	54,692.31	169,124.18	1,249.11	718,936.06
Gen Adm	193,565.61	83,458.50	40,603.21	8,467.04	0.00	18,345.02	344,439.38
Sch Adm	632,866.79	321,331.73	9,490.97	19,309.93	0.00	2,996.00	985,995.42
Opns & Maint	508,060.62	289,881.37	350,762.77	421,454.43	76,904.43	0.00	1,570,159.19
Transport	355,261.04	104,230.08	49,831.52	111,315.47	101,763.20	3,258.67	623,896.78
Other Support	170,690.50	60,141.65	13,251.57	12,282.29	0.00	114,175.34	370,541.35
Support Total	2,712,792.88	1,221,102.91	675,663.88	633,796.20	347,791.81	140,024.14	5,383,380.01
Food Service	138,170.18	34,190.73	137,712.66	258,093.30	12,002.75	1,458.00	569,624.87
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 14,116,112.94

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

Debt Service Interest	677,289.21	Debt Service Principal	965,685.05			Debt Service Total	1,642,974.26
Community Services	416,773.47				300.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	4,459.81	0	0.00	Direct Cost Total	4,459.81

Title I Reg	235,116.82	ARRA Instruction	575,636.47
ARRATitle I	95,464.47	ARRA COE	661,097.28
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 375,325.62

Total Expenditures 14,912,671.84

2010 National Public Education Finance Survey for: 33215

WAVERLY COMMUNITY SCHOOLS

Average Daily Attendance: 2,750.83

Revenue:

Property Tax	13,510,126.52
No Prop Tax	14,731.03
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	15,540.59
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,523.12
Food Serv	386,723.13
Student Act	83,352.79
Other Local	314,547.76
Textbook	0
Summer	0.00
Total local	14,331,544.94

Int Rev	0.00
State	16,644,985.37
Federal:	
Direct	0.00
Thr St	2,188,461.04
Thr Int	0.00
Thr Oth	47,257.55
Total	2,235,718.59
Othr Fin Source	0.00
Total Revenue	33,212,248.90

Reg Tchr Salaries	9,570,486.64		
SE Tchr Salaries	1,736,655.53		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	399,502.38	Tuition Pd to Other Sch Inside MI	293,742.03
Textbooks	7,894.09		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,474,561.87	5,848,142.28	702,014.79	198,648.66	139,275.43	12,762.00	19,236,129.60
Pupils Support	1,427,648.46	641,121.51	475.00	1,141.28	0.00	0.00	2,070,386.25
Inst Staff Sup	1,129,229.13	494,144.90	175,557.09	261,119.56	30,382.00	12,205.61	2,072,256.29
Gen Adm	193,334.64	60,447.45	88,804.10	3,055.50	351.71	9,666.01	355,307.70
Sch Adm	1,394,046.93	543,047.60	31,605.84	6,337.63	616.30	5,176.89	1,980,214.89
Opns & Maint	1,128,244.32	662,293.02	492,122.98	915,244.29	108,971.82	9,831.27	3,207,735.88
Transport	475,682.42	210,142.53	18,168.16	96,860.05	0.00	3,468.97	804,322.13
Other Support	471,406.26	211,678.54	126,773.92	7,722.41	766.06	54,841.72	872,422.85
Support Total	6,219,592.16	2,822,875.55	933,507.09	1,291,480.72	141,087.89	95,190.47	11,362,645.99
Food Service	259,077.86	158,889.31	54,354.08	482,351.78	4,062.72	3,679.78	958,352.81
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	31,557,128.40

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	1,875,131.70	Debt Service Principal	2,516,809.27		Debt Service Total 4,391,940.97
Community Services	464,720.72			4,670.46	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	458,086.00	ARRA Instruction	1,019,573.08
ARRATitle I	145,327.76	ARRA COE	1,325,073.08
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 289,096.50

Total Expenditures 32,310,945.62

2010 National Public Education Finance Survey for: 33220

Average Daily Attendance: 613.64

WEBBERVILLE COMMUNITY SCHOOLS

Revenue:

Property Tax	1,527,587.62
No Prop Tax	73.99
Othr. Prop	0.00
Othr non	23,500.63
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	33,483.00
Investment	2,124.89
Food Serv	87,687.87
Student Act	30,750.71
Other Local	198,954.49
Textbook	0
Summer	0.00
Total local	1,870,680.20

Int Rev	0.00
State	4,260,674.59
Federal:	
Direct	0.00
Thr St	462,702.36
Thr Int	0.00
Thr Oth	14,555.21
Total	477,257.57
Othr Fin Source	358,871.00
Total Revenue	6,608,612.36

Reg Tchr Salaries	1,521,944.33		
SE Tchr Salaries	203,945.28		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	127,757.55	Tuition Pd to Other Sch Inside MI	61,293.93
Textbooks	20,327.09		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,198,454.53	965,283.49	136,276.94	76,164.92	16,969.00	11,675.77	3,387,855.65
Pupils Support	109,088.28	48,060.12	40.00	1,666.41	0.00	0.00	158,854.81
Inst Staff Sup	142,150.28	59,698.11	44,083.85	10,898.02	5,137.96	2,539.84	259,370.10
Gen Adm	117,325.63	61,183.35	33,872.34	1,542.84	0.00	3,428.58	217,352.74
Sch Adm	254,201.79	109,786.37	123.10	692.11	0.00	1,638.71	366,442.08
Opns & Maint	260,886.12	139,149.29	172,569.10	322,057.13	26,115.40	135.00	894,796.64
Transport	60,540.69	16,995.21	63,009.92	32,938.00	0.00	0.00	173,483.82
Other Support	17,500.13	12,732.64	120,463.97	6,288.42	5,137.95	54,371.84	211,357.00
Support Total	961,692.92	447,605.09	434,162.28	376,082.93	36,391.31	62,113.97	2,281,657.19
Food Service	73,441.24	33,088.00	1,931.28	105,020.05	1,792.96	4,193.83	217,674.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,887,187.24

Facilities Acq. & Construction: Property 0.00; Equipment 0.00

0.00

Debt Service Interest	743,146.53	Debt Service Principal	668,294.36	Debt Service Total	1,411,440.89
Community Services	48,042.22			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Total Capital Exp. 55,153.27

Title I Reg	110,109.37	ARRA Instruction	210,041.94
ARRATitle I	20,984.67	ARRA COE	282,769.44
Title 5 Reg	0.00	ARRA Support	480.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 5,990,382.73

2010 National Public Education Finance Survey for: 33230

WILLIAMSTON COMMUNITY SCHOOLS

Average Daily Attendance: 1,750.58

Revenue:

Property Tax	4,798,523.75
No Prop Tax	4,850.32
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	21,507.98
LEA Trans	0.00
Investment	9,527.48
Food Serv	345,806.84
Student Act	193,785.52
Other Local	922,501.10
Textbook	0
Summer	0.00
Total local	6,296,502.99

Int Rev	0.00
State	12,361,779.84
Federal:	
Direct	0.00
Thr St	938,521.35
Thr Int	0.00
Thr Oth	25,764.99
Total	964,286.34
Othr Fin Source	753,000.00
Total Revenue	19,622,569.17

Reg Tchr Salaries	5,479,898.87		
SE Tchr Salaries	604,042.26		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	66,397.95	Tuition Pd to Other Sch Inside MI	291,554.34
Textbooks	3,598.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,766,861.24	3,334,328.83	245,700.66	265,959.23	9,389.90	19,523.69	10,632,373.65
Pupils Support	298,579.89	138,762.67	151,108.25	244.41	0.00	0.00	588,695.22
Inst Staff Sup	452,980.50	201,585.90	202,727.09	233,510.63	40,000.00	0.00	1,090,804.12
Gen Adm	57,529.57	49,102.10	195,221.88	15,077.85	0.00	4,748.00	321,679.40
Sch Adm	590,908.14	275,441.14	15,204.37	20,578.85	0.00	6,874.71	909,007.21
Opns & Maint	478,835.37	274,600.98	368,334.81	648,515.51	16,015.76	37.68	1,770,324.35
Transport	289,361.66	101,015.05	22,709.81	105,128.49	0.00	1,698.48	519,913.49
Other Support	227,334.73	118,178.25	27,569.64	10,623.98	12,247.23	108,813.35	492,519.95
Support Total	2,395,529.86	1,158,686.09	982,875.85	1,033,679.72	68,262.99	122,172.22	5,692,943.74
Food Service	134,258.19	72,435.00	36,228.90	286,207.94	0.00	0.00	529,130.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 16,854,447.42

Facilities Acq. & Construction	Property	178,755.84	
	Equipment	151,198.18	21,156.53

Debt Service Interest	1,843,046.63	Debt Service Principal	2,058,358.06		Debt Service Total 3,901,404.69
Community Services	746,418.58			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 407,606.91

Title I Reg	165,875.00	ARRA Instruction	526,188.00
ARRATitle I	0.00	ARRA COE	526,188.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 18,029,629.44

2010 National Public Education Finance Survey for: 33901

COLE ACADEMY

Average Daily Attendance: 118.68

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,882.18
Food Serv	5,804.22
Student Act	0.00
Other Local	5,049.44
Textbook	0
Summer	0.00
Total local	14,735.84

Int Rev	0.00
State	1,024,972.80
Federal:	
Direct	0.00
Thr St	150,257.99
Thr Int	0.00
Thr Oth	4,915.62
Total	155,173.61
Othr Fin Source	0.00
Total Revenue	1,194,882.25

Reg Tchr Salaries	244,551.32		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	73,625.96	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,638.03		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	446,103.79	185,619.19	9,611.40	31,187.69	3,150.67	1,942.80	674,464.87
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	5,634.80	0.00	0.00	0.00	5,634.80
Gen Adm	0.00	0.00	38,939.96	0.00	0.00	773.31	39,713.27
Sch Adm	113,833.56	42,617.51	1,816.00	2,271.71	786.75	1,487.53	162,026.31
Opns & Maint	10,663.00	3,496.77	36,283.05	13,710.38	2,399.44	0.00	64,153.20
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	28,584.73	9,873.35	27,849.78	0.00	0.00	166,758.93	233,066.79
Support Total	153,081.29	55,987.63	110,523.59	15,982.09	3,186.19	169,019.77	504,594.37
Food Service	8,293.23	1,570.48	13,992.30	28,417.14	0.00	716.24	52,989.39
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,232,048.63

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	22,640.81	Debt Service Principal	40,000.00			Debt Service Total	62,640.81
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	61,226.00	ARRA Instruction	37,577.00
ARRATitle I	0.00	ARRA COE	37,577.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 6,336.86

Total Expenditures 1,238,385.49

2010 National Public Education Finance Survey for: 33902

EL-HAJJ MALIK EL-SHABAZZ ACADEMY

Average Daily Attendance: 274.16

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,455.43
Food Serv	793.51
Student Act	0.00
Other Local	39,186.41
Textbook	0
Summer	0.00
Total local	43,435.35

Int Rev	0.00
State	2,411,867.81
Federal:	
Direct	0.00
Thr St	649,689.23
Thr Int	0.00
Thr Oth	10,486.00
Total	660,175.23
Othr Fin Source	0.00
Total Revenue	3,115,478.39

Reg Tchr Salaries	553,472.95		
SE Tchr Salaries	75,162.20		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	164,592.40	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	42,690.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,060,016.11	454,471.49	46,980.20	89,783.01	4,865.65	0.00	1,651,250.81
Pupils Support	34,136.37	19,054.91	75,410.58	0.00	0.00	0.00	128,601.86
Inst Staff Sup	74,953.84	20,438.58	17,269.25	7,525.00	0.00	0.00	120,186.67
Gen Adm	110,491.30	35,073.22	123,715.58	16,984.75	6,281.75	2,076.50	288,341.35
Sch Adm	48,394.00	18,928.25	3,532.27	0.00	0.00	1,452.73	72,307.25
Opns & Maint	0.00	0.00	119,348.98	53,999.56	0.00	0.00	173,348.54
Transport	142,481.97	106,745.41	15,566.90	77,865.07	0.00	0.00	342,659.35
Other Support	0.00	0.00	72,140.60	0.00	0.00	9,857.60	81,998.20
Support Total	410,457.48	200,240.37	426,984.16	156,374.38	6,281.75	13,386.83	1,207,443.22
Food Service	44,051.08	12,425.69	0.00	182,738.87	16,850.99	0.00	239,215.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,097,909.67

Facilities Acq. & Construction		Property	33,737.42		
		Equipment	0.00	0.00	
Debt Service Interest	32,778.66	Debt Service Principal	98,661.80	Debt Service Total	131,440.46
Community Services	42,129.72		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	259,083.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 61,735.81

Total Expenditures 3,201,775.20

2010 National Public Education Finance Survey for: 33904

MID-MICHIGAN LEADERSHIP ACADEMY

Average Daily Attendance: 178.94

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,026.90
Food Serv	3,832.95
Student Act	0.00
Other Local	21,887.32
Textbook	0
Summer	0.00
Total local	26,747.17

Int Rev	0.00
State	1,534,774.29
Federal:	
Direct	0.00
Thr St	520,830.82
Thr Int	0.00
Thr Oth	8,075.46
Total	528,906.28
Othr Fin Source	41,989.50
Total Revenue	2,090,427.74

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	7,775.01		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	898,477.55	34,034.34	0.00	313.14	932,825.03
Pupils Support	0.00	0.00	195,507.65	201.43	0.00	0.00	195,709.08
Inst Staff Sup	3,851.17	1,690.04	63,994.25	3,804.10	0.00	0.00	73,339.56
Gen Adm	25,106.93	10,520.30	69,159.94	644.15	0.00	1,180.00	106,611.32
Sch Adm	25,106.93	10,520.31	54,864.78	3,645.60	0.00	1,159.60	95,297.22
Opns & Maint	0.00	0.00	164,594.72	58,608.16	0.00	0.00	223,202.88
Transport	0.00	0.00	69,472.06	0.00	0.00	0.00	69,472.06
Other Support	0.00	0.00	188,562.93	2,962.67	0.00	15,050.13	206,575.73
Support Total	54,065.03	22,730.65	806,156.33	69,866.11	0.00	17,389.73	970,207.85
Food Service	0.00	0.00	65,602.72	21,062.10	22,198.60	844.08	87,508.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,990,541.78

Facilities Acq. & Construction		Property	47,314.35		
		Equipment	0.00	0.00	
Debt Service Interest	32,675.04	Debt Service Principal	60,702.84	Debt Service Total	93,377.88
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	242,660.67	ARRA Instruction	100,237.11
ARRATitle I	50,946.02	ARRA COE	100,237.11
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 69,512.95

Total Expenditures 2,060,054.73

2010 National Public Education Finance Survey for: 33906

WHITE PINE ACADEMY

Average Daily Attendance: 146.28

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	1,288,674.53
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	22,843.00
LEA Tuition	0.00	Thr St	147,589.99
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	2,395.71
Investment	0.00	Total	172,828.70
Food Serv	0.00		
Student Act	0.00	Othr Fin Source	0.00
Other Local	43,013.82	**Total Revenue**	1,504,517.05
Textbook	0		
Summer	0.00		
Total local	43,013.82		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	84.27		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	679,995.08	22,659.17	0.00	1,819.50	704,473.75
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	4,493.00	5,165.82	0.00	0.00	9,658.82
Gen Adm	0.00	0.00	142,626.33	0.00	0.00	0.00	142,626.33
Sch Adm	0.00	0.00	277,828.63	4,375.09	0.00	1,029.62	283,233.34
Opns & Maint	0.00	0.00	52,645.86	40,013.94	0.00	0.00	92,659.80
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	1,208.31	0.00	0.00	1,132.46	2,340.77
Support Total	0.00	0.00	478,802.13	49,554.85	0.00	2,162.08	530,519.06
Food Service	0.00	0.00	4,504.49	26,721.28	0.00	0.00	31,225.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,266,218.58

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	215,582.21	Debt Service Principal	22,241.59	Debt Service Total	237,823.80
Community Services	8,361.46		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 0.00

Title I Reg	26,592.00	ARRA Instruction	103,966.81
ARRATitle I	21,250.00	ARRA COE	107,779.46
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 1,274,580.04

2010 National Public Education Finance Survey for: 33907

Average Daily Attendance: 182.16

CAPITAL AREA ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	67.28
Food Serv	5,102.97
Student Act	0.00
Other Local	25,893.86
Textbook	0
Summer	0.00
Total local	31,064.11

Int Rev	0.00
State	1,638,405.65
Federal:	
Direct	0.00
Thr St	302,585.30
Thr Int	62,936.22
Thr Oth	8,138.04
Total	373,659.56
Othr Fin Source	0.00
Total Revenue	2,043,129.32

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	15,185.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	803,519.58	93,980.00	0.00	0.00	897,499.58
Pupils Support	0.00	0.00	154,807.18	2,854.06	0.00	0.00	157,661.24
Inst Staff Sup	0.00	0.00	7,943.36	4,168.78	14,263.17	0.00	12,112.14
Gen Adm	0.00	0.00	264,000.00	0.00	0.00	0.00	264,000.00
Sch Adm	0.00	0.00	225,439.69	4,057.63	0.00	1,443.90	230,941.22
Opns & Maint	0.00	0.00	95,781.42	52,301.04	0.00	0.00	148,082.46
Transport	0.00	0.00	3,276.75	0.00	0.00	0.00	3,276.75
Other Support	0.00	0.00	400.75	0.00	0.00	9,660.66	10,061.41
Support Total	0.00	0.00	751,649.15	63,381.51	14,263.17	11,104.56	826,135.22
Food Service	0.00	0.00	4,015.03	81,307.96	22,163.89	615.04	85,938.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,809,572.83

Facilities Acq. & Construction		Property	36,806.04		
		Equipment	0.00	0.00	
Debt Service Interest	185,349.00	Debt Service Principal	60,000.00	Debt Service Total	245,349.00
Community Services	16,050.44			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	95,974.84	ARRA Instruction	84,917.57
ARRATitle I	34,323.85	ARRA COE	86,353.26
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 73,233.10

Total Expenditures 1,898,856.37

2010 National Public Education Finance Survey for: 33908

NEW CITY ACADEMY

Average Daily Attendance: 115.92

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	351.82
Food Serv	0.00
Student Act	30.00
Other Local	2,400.00
Textbook	0
Summer	0.00
Total local	2,781.82

Int Rev	26,764.81
State	924,919.87
Federal:	
Direct	0.00
Thr St	285,724.03
Thr Int	0.00
Thr Oth	2,255.14
Total	287,979.17
Othr Fin Source	14,378.52
Total Revenue	1,242,445.67

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,045.13		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	480,678.26	21,317.04	1,200.00	4,785.50	506,780.80
Pupils Support	0.00	0.00	52,603.91	0.00	0.00	0.00	52,603.91
Inst Staff Sup	0.00	0.00	87,314.15	892.19	0.00	0.00	88,206.34
Gen Adm	0.00	0.00	129,390.01	7.40	0.00	15,000.00	144,397.41
Sch Adm	0.00	0.00	94,397.85	6,170.51	0.00	1,508.62	102,076.98
Opns & Maint	0.00	0.00	273,519.69	8,785.90	0.00	6,688.00	288,993.59
Transport	0.00	0.00	34,654.73	5,675.91	0.00	29.10	40,359.74
Other Support	0.00	0.00	97,060.79	2,416.21	0.00	9,520.23	108,997.23
Support Total	0.00	0.00	768,941.13	23,948.12	0.00	32,745.95	825,635.20
Food Service	0.00	0.00	43,512.29	13,387.55	0.00	793.52	57,693.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,390,109.36

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	1,588.35				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	124,177.52	ARRA Instruction	114,296.08
ARRATitle I	76,229.75	ARRA COE	128,928.43
Title 5 Reg	0.00	ARRA Support	1,060.00
ARRA Construction	0.00	ARRA Property	1,200.00

Total Capital Exp. 1,200.00

Total Expenditures 1,392,897.71

2010 National Public Education Finance Survey for: 33909

WINDEMERE PARK CHARTER ACADEMY

Average Daily Attendance: 625.60

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	29,413.00
Student Act	0.00
Other Local	488,938.00
Textbook	0
Summer	0.00
Total local	518,351.00

Int Rev	0.00
State	5,176,866.00
Federal:	
Direct	0.00
Thr St	484,460.00
Thr Int	0.00
Thr Oth	6,823.00
Total	491,283.00
Othr Fin Source	0.00
Total Revenue	6,186,500.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,688,386.00	0.00	0.00	0.00	2,688,386.00
Pupils Support	0.00	0.00	47,811.00	0.00	0.00	0.00	47,811.00
Inst Staff Sup	0.00	0.00	329,657.00	0.00	0.00	0.00	329,657.00
Gen Adm	0.00	0.00	662,602.00	0.00	0.00	0.00	662,602.00
Sch Adm	0.00	0.00	518,861.00	0.00	0.00	0.00	518,861.00
Opns & Maint	0.00	0.00	1,297,090.00	0.00	0.00	0.00	1,297,090.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	467,882.00	0.00	0.00	0.00	467,882.00
Support Total	0.00	0.00	3,323,903.00	0.00	0.00	0.00	3,323,903.00
Food Service	0.00	0.00	162,631.00	6,823.00	0.00	0.00	169,454.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,181,743.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 0.00

Title I Reg	137,495.00	ARRA Instruction	205,057.00
ARRATitle I	14,912.00	ARRA COE	213,557.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 6,181,743.00

2010 National Public Education Finance Survey for: 33910

LANSING CHARTER ACADEMY

Average Daily Attendance: 262.20

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	16,342.00
Student Act	0.00
Other Local	1,928,093.00
Textbook	0
Summer	0.00
Total local	1,944,435.00

Int Rev	0.00
State	2,156,371.00
Federal:	
Direct	0.00
Thr St	373,624.00
Thr Int	0.00
Thr Oth	0.00
Total	373,624.00
Othr Fin Source	0.00
Total Revenue	4,474,430.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,523,561.00	0.00	0.00	0.00	1,523,561.00
Pupils Support	0.00	0.00	18,098.00	0.00	0.00	0.00	18,098.00
Inst Staff Sup	0.00	0.00	358,306.00	0.00	0.00	0.00	358,306.00
Gen Adm	0.00	0.00	319,657.00	0.00	0.00	0.00	319,657.00
Sch Adm	0.00	0.00	382,431.00	0.00	0.00	0.00	382,431.00
Opns & Maint	0.00	0.00	1,383,740.00	0.00	0.00	0.00	1,383,740.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	259,644.00	0.00	85,796.00	0.00	259,644.00
Support Total	0.00	0.00	2,721,876.00	0.00	85,796.00	0.00	2,721,876.00
Food Service	0.00	0.00	126,486.00	0.00	0.00	0.00	126,486.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,371,923.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	3,744.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 85,796.00

Total Expenditures 4,457,719.00

2010 National Public Education Finance Survey for: 34000

Average Daily Attendance: 134.56

IONIA ISD

Revenue:

Property Tax	7,745,112.83
No Prop Tax	1,841.80
Othr. Prop	0.00
Othr non	13,253.82
Ind. Tuition	27,092.00
LEA Tuition	105,605.40
Ind Trans	0.00
LEA Trans	0.00
Investment	18,814.97
Food Serv	0.00
Student Act	1,637.65
Other Local	1,707,730.12
Textbook	0
Summer	0.00
Total local	9,515,483.19

Int Rev	177,588.48
State	5,892,376.94
Federal:	
Direct	317,949.65
Thr St	6,013,832.20
Thr Int	2,525,785.00
Thr Oth	0.00
Total	8,857,566.85
Othr Fin Source	0.00
Total Revenue	24,443,015.46

Reg Tchr Salaries	51,237.00		
SE Tchr Salaries	848,253.46		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	18,776.00	Tuition Pd to Other Sch Inside MI	40,634.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,726,274.04	1,473,960.40	608,492.12	125,851.53	19,645.68	0.00	5,934,578.09
Pupils Support	5,113,437.36	2,445,316.60	310,833.30	81,286.87	6,281.18	200.00	7,951,074.13
Inst Staff Sup	693,313.88	320,259.81	651,685.59	48,315.67	33,283.63	699.00	1,714,273.95
Gen Adm	145,460.06	60,583.93	54,744.13	498.63	0.00	12,038.20	273,324.95
Sch Adm	119,462.05	65,651.99	6,317.12	3,494.80	0.00	863.25	195,789.21
Opns & Maint	79,972.86	43,148.50	152,483.02	100,523.87	120,281.18	10.11	376,138.36
Transport	0.00	0.00	30,173.87	9,148.85	0.00	0.00	39,322.72
Other Support	1,041,896.45	536,542.37	927,851.28	28,464.41	15,975.22	7,930.10	2,542,684.61
Support Total	7,193,542.66	3,471,503.20	2,134,088.31	271,733.10	175,821.21	21,740.66	13,092,607.93
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 19,027,186.02

Facilities Acq. & Construction		Property	35,867.25
		Equipment	0.00

Debt Service Interest	48,700.58	Debt Service Principal	120,921.08	Debt Service Total	169,621.66
Community Services	2,604,071.76			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	11,636.11	ARRA Instruction	15,695.40
ARRATitle I	12,399.00	ARRA COE	305,000.60
Title 5 Reg	0.00	ARRA Support	5,940.87
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 231,334.14

Total Expenditures 21,862,591.92

2010 National Public Education Finance Survey for: 34010

IONIA PUBLIC SCHOOLS

Average Daily Attendance: 2,877.81

Revenue:

Property Tax	5,431,786.15
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	9,713.50
LEA Tuition	0.00
Ind Trans	36,015.82
LEA Trans	0.00
Investment	81,588.14
Food Serv	387,954.76
Student Act	0.00
Other Local	545,223.63
Textbook	0
Summer	0.00
Total local	6,492,282.00

Int Rev	0.00
State	20,651,954.03
Federal:	
Direct	0.00
Thr St	2,727,622.77
Thr Int	0.00
Thr Oth	87,197.52
Total	2,814,820.29
Othr Fin Source	369,747.68
Total Revenue	29,959,056.32

Reg Tchr Salaries	7,930,911.98		
SE Tchr Salaries	1,699,760.39		
VE Tchr Salaries	472,024.32	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	97,113.77	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	69,808.64		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,491,701.36	5,146,948.58	562,513.51	584,167.51	1,656.76	27,366.06	17,812,697.02
Pupils Support	377,191.07	182,622.27	801,814.29	5,367.78	0.00	0.00	1,366,995.41
Inst Staff Sup	265,708.52	101,585.85	121,876.21	17,119.88	0.00	7,054.00	513,344.46
Gen Adm	241,641.97	79,470.43	148,676.73	7,597.81	0.00	31,959.27	509,346.21
Sch Adm	1,267,354.46	529,676.19	98,279.83	3,644.27	0.00	8,703.95	1,907,658.70
Opns & Maint	876,439.64	584,066.87	672,732.30	673,270.39	0.00	4,901.58	2,811,410.78
Transport	661,413.42	216,285.25	312,940.48	308,895.01	215,646.00	4,894.01	1,504,428.17
Other Support	434,972.32	193,702.01	64,430.28	78,637.46	0.00	57,094.55	828,836.62
Support Total	4,124,721.40	1,887,408.87	2,220,750.12	1,094,532.60	215,646.00	114,607.36	9,442,020.35
Food Service	400,282.57	114,263.01	52,101.52	749,543.23	41,258.00	7,398.52	1,323,588.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	28,578,306.22

Facilities Acq. & Construction	Property	889,543.57	
	Equipment	89,725.98	0.00

Debt Service Interest	1,499,022.00	Debt Service Principal	1,982,051.00		Debt Service Total 3,481,073.00
Community Services	266,749.93			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	737,031.00	ARRA Instruction	1,458,990.99
ARRATitle I	20,381.99	ARRA COE	1,458,990.99
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,237,830.31

Total Expenditures 30,082,886.46

2010 National Public Education Finance Survey for: 34040

Average Daily Attendance: 71.76

PALO COMMUNITY SCHOOL DISTRICT

Revenue:

Property Tax	135,824.15
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	457.81
Food Serv	6,594.19
Student Act	0.00
Other Local	11,906.58
Textbook	0
Summer	0.00
Total local	154,782.73

Int Rev	8,216.08
State	562,020.54
Federal:	
Direct	0.00
Thr St	121,111.69
Thr Int	0.00
Thr Oth	2,858.02
Total	123,969.71
Othr Fin Source	0.00
Total Revenue	848,989.06

Reg Tchr Salaries	293,511.34		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	25,696.98	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,688.94		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	338,168.41	166,509.70	552.93	9,238.72	0.00	25.00	514,494.76
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	7,008.35	1,827.24	5,103.81	2,183.67	0.00	0.00	16,123.07
Gen Adm	40,195.60	12,316.05	7,954.52	15.25	478.99	121.00	60,602.42
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	24,176.92	9,857.64	19,472.78	32,062.25	947.95	16.00	85,585.59
Transport	19,673.00	5,376.89	12,061.19	12,498.25	0.00	135.00	49,744.33
Other Support	1,663.50	659.76	10,199.74	858.86	0.00	720.84	14,102.70
Support Total	92,717.37	30,037.58	54,792.04	47,618.28	1,426.94	992.84	226,158.11
Food Service	22,599.11	5,825.15	1,400.68	9,990.27	1,895.04	247.00	40,062.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 780,715.08

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

Debt Service Interest	17,145.00	Debt Service Principal	40,000.00	Debt Service Total	57,145.00
Community Services	2,777.80				0.00

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Title I Reg	0.00	ARRA Instruction	40,919.59
ARRATitle I	9,163.59	ARRA COE	41,607.09
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 3,321.98

Total Expenditures 786,814.86

2010 National Public Education Finance Survey for: 34080

BELDING AREA SCHOOL DISTRICT

Average Daily Attendance: 2,083.82

Revenue:

Property Tax	3,855,395.53
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	18,510.00
LEA Tuition	0.00
Ind Trans	108,455.21
LEA Trans	0.00
Investment	23,543.44
Food Serv	205,424.40
Student Act	74,695.75
Other Local	266,596.96
Textbook	0
Summer	0.00
Total local	4,552,621.29

Int Rev	0.00
State	14,811,094.10
Federal:	
Direct	0.00
Thr St	2,791,832.28
Thr Int	0.00
Thr Oth	61,250.00
Total	2,853,082.28
Othr Fin Source	45,951,329.90
Total Revenue	22,216,797.67

Reg Tchr Salaries	5,411,904.98		
SE Tchr Salaries	982,955.82		
VE Tchr Salaries	211,231.13	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	244,311.89	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	164,376.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,866,117.30	4,008,767.49	624,168.39	413,818.79	28,687.00	15,016.59	12,927,888.56
Pupils Support	181,812.32	85,472.35	608,228.71	3,595.99	0.00	0.00	879,109.37
Inst Staff Sup	388,402.03	149,356.64	197,858.71	67,991.08	0.00	8,200.90	811,809.36
Gen Adm	218,332.29	158,144.18	107,308.44	7,994.32	0.00	6,674.12	498,453.35
Sch Adm	757,369.17	404,970.50	8,796.96	13,041.43	0.00	2,407.00	1,186,585.06
Opns & Maint	568,336.53	392,883.11	300,665.41	480,668.73	108,030.69	144.00	1,742,697.78
Transport	419,067.95	217,748.80	73,434.48	143,137.80	0.00	513.00	853,902.03
Other Support	372,324.32	206,628.81	106,864.87	5,084.22	99,338.99	9,033.59	699,935.81
Support Total	2,905,644.61	1,615,204.39	1,403,157.58	721,513.57	207,369.68	26,972.61	6,672,492.76
Food Service	232,617.65	59,809.24	155,046.81	531,789.42	9,114.30	2,807.58	982,070.70
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	20,582,452.02

Facilities Acq. & Construction		Property	1,370.87		
		Equipment	0.00	332,281.82	
Debt Service Interest	1,202,941.71	Debt Service Principal	5,078,865.44	Debt Service Total	6,281,807.15
Community Services	94,243.31		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0	64,536.16	0	0.00		64,536.16

Title I Reg	780,629.48	ARRA Instruction	1,016,881.90
ARRATitle I	183,623.21	ARRA COE	1,083,299.90
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 246,541.85

Total Expenditures 21,320,055.16

2010 National Public Education Finance Survey for: 34090

Average Daily Attendance: 1,990.50

LAKEWOOD PUBLIC SCHOOLS

Revenue:

Property Tax	4,453,968.91
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	3,700.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	61,726.47
Food Serv	350,023.39
Student Act	0.00
Other Local	290,389.67
Textbook	0
Summer	0.00
Total local	5,159,808.44

Int Rev	0.00
State	14,244,151.27
Federal:	
Direct	0.00
Thr St	1,385,568.67
Thr Int	0.00
Thr Oth	46,718.44
Total	1,432,287.11
Othr Fin Source	2,354.69
Total Revenue	20,836,246.82

Reg Tchr Salaries	5,158,115.01		
SE Tchr Salaries	870,288.99		
VE Tchr Salaries	92,424.69	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	141,922.09	Tuition Pd to Other Sch Inside MI	114,460.76
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,123,132.60	3,323,045.59	251,635.75	274,974.26	265,464.46	86,735.17	11,059,523.37
Pupils Support	228,522.00	100,584.46	508,883.32	3,739.16	4,670.76	0.00	841,728.94
Inst Staff Sup	287,929.41	107,058.53	119,032.34	40,056.50	1,556.92	368.00	554,444.78
Gen Adm	148,952.70	85,651.92	33,507.11	1,019.32	1,556.92	6,292.53	275,423.58
Sch Adm	709,787.85	222,815.88	97,263.64	15,709.78	14,012.25	2,064.00	1,047,641.15
Opns & Maint	630,850.99	348,064.16	442,622.49	709,447.95	10,562.00	4,850.30	2,135,835.89
Transport	605,030.28	191,556.17	48,221.20	260,370.03	0.00	642.99	1,105,820.67
Other Support	256,628.89	126,214.90	583,144.11	23,427.81	362,394.01	33,310.48	1,022,726.19
Support Total	2,867,702.12	1,181,946.02	1,832,674.21	1,053,770.55	394,752.86	47,528.30	6,983,621.20
Food Service	293,587.70	85,955.40	14,118.52	339,825.52	0.00	0.00	733,487.14
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,776,631.71

Facilities Acq. & Construction		Property	0.00		
		Equipment	1,358,495.74	10,491,364.78	
Debt Service Interest	2,081,765.40	Debt Service Principal	1,193,106.07	Debt Service Total	3,274,871.47
Community Services	35,718.44		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	241,920.00	ARRA Instruction	947,645.95
ARRATitle I	24,032.30	ARRA COE	954,300.36
Title 5 Reg	0.00	ARRA Support	10,485.33
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 2,018,713.06

Total Expenditures 31,322,427.99

2010 National Public Education Finance Survey for: 34110

PORTLAND PUBLIC SCHOOL DISTRICT

Average Daily Attendance: 1,945.17

Revenue:

Property Tax	3,973,602.30
No Prop Tax	724.87
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	10,688.88
LEA Trans	0.00
Investment	9,733.82
Food Serv	371,281.55
Student Act	109,444.50
Other Local	269,011.82
Textbook	0
Summer	0.00
Total local	4,744,487.74

Int Rev	0.00
State	13,988,643.76
Federal:	
Direct	0.00
Thr St	1,179,881.43
Thr Int	0.00
Thr Oth	33,592.00
Total	1,213,473.43
Othr Fin Source	244,040.10
Total Revenue	19,946,604.93

Reg Tchr Salaries	5,210,562.37		
SE Tchr Salaries	915,157.94		
VE Tchr Salaries	72,206.53	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	101,181.35	Tuition Pd to Other Sch Inside MI	217,704.00
Textbooks	66,627.14		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,168,512.45	3,373,548.37	285,127.50	185,218.78	0.00	33,240.52	11,045,647.62
Pupils Support	315,331.50	153,424.04	214,327.92	498.60	0.00	0.00	683,582.06
Inst Staff Sup	123,695.83	86,294.84	107,569.77	12,662.89	0.00	1,260.66	331,483.99
Gen Adm	179,716.62	88,869.74	43,195.23	285.00	0.00	10,143.94	322,210.53
Sch Adm	683,476.66	377,331.83	9,200.86	1,364.36	0.00	5,185.00	1,076,558.71
Opns & Maint	205,641.86	155,884.83	451,184.95	583,948.35	6,250.00	3,046.13	1,399,706.12
Transport	502,723.47	279,913.44	67,531.71	207,211.76	169,182.00	1,104.30	1,058,484.68
Other Support	200,998.08	103,193.59	268,203.59	8,662.68	0.00	69,543.31	650,601.25
Support Total	2,211,584.02	1,244,912.31	1,161,214.03	814,633.64	175,432.00	90,283.34	5,522,627.34
Food Service	153,787.64	66,355.62	154,119.57	281,424.70	9,632.00	1,031.57	656,719.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,224,994.06

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	1,226,491.20	Debt Service Principal	1,715,434.13			Debt Service Total	2,941,925.33
Community Services	157,797.73				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	154,030.78	0	0.00	Direct Cost Total	154,030.78

Title I Reg	154,802.00	ARRA Instruction	870,298.29
ARRATitle I	82,014.00	ARRA COE	873,444.29
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 185,064.00

Total Expenditures 17,721,886.57

2010 National Public Education Finance Survey for: 34120

Average Daily Attendance: 1,061.64

SARANAC COMMUNITY SCHOOLS

Revenue:

Property Tax	2,644,157.56		
No Prop Tax	458.60	Int Rev	0.00
Othr. Prop	0.00	State	7,559,073.65
Othr non	0.00	Federal:	
Ind. Tuition	20,527.00	Direct	0.00
LEA Tuition	0.00	Thr St	852,919.11
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	23,024.72
Investment	11,428.02	Total	875,943.83
Food Serv	118,123.96		
Student Act	63,213.59	Othr Fin Source	26,350.00
Other Local	142,084.41		
Textbook	0	**Total Revenue**	11,435,010.62
Summer	0.00		
Total local	2,999,993.14		

Reg Tchr Salaries	3,172,477.64		
SE Tchr Salaries	466,018.53		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	96,569.08	Tuition Pd to Other Sch Inside MI	112,861.20
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,057,596.66	1,909,407.72	325,523.65	96,480.58	79.99	18,607.42	6,407,616.03
Pupils Support	47,518.58	27,220.38	172,032.21	39.59	0.00	0.00	246,810.76
Inst Staff Sup	123,237.44	44,628.02	25,469.68	27,892.54	0.00	4,370.82	225,598.50
Gen Adm	147,088.26	87,499.89	45,852.30	1,085.06	0.00	11,088.21	292,613.72
Sch Adm	527,365.04	284,312.24	8,703.60	1,828.57	0.00	4,792.26	827,001.71
Opns & Maint	218,937.97	128,890.00	119,917.19	302,331.17	56,678.42	221.64	770,297.97
Transport	197,247.62	63,411.82	124,764.25	72,630.36	0.00	503.66	458,557.71
Other Support	180,973.35	83,726.89	68,074.29	4,121.71	169,898.64	83,846.30	420,742.54
Support Total	1,442,368.26	719,689.24	564,813.52	409,929.00	226,577.06	104,822.89	3,241,622.91
Food Service	117,784.64	36,299.54	8,298.26	161,215.24	7,198.09	4,641.55	328,239.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 9,977,478.17

Facilities Acq. & Construction	Property	2,725.11	
	Equipment	14,817.65	0.00

Debt Service Interest	930,420.19	Debt Service Principal	996,486.44		Debt Service Total 1,926,906.63
Community Services	48,548.80			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	208,118.00	ARRA Instruction	466,212.30
ARRATitle I	73,505.30	ARRA COE	466,212.30
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 251,397.90

Total Expenditures 10,277,424.87

2010 National Public Education Finance Survey for: 34140

Average Daily Attendance: 32.20

BERLIN TOWNSHIP S/D #3

Revenue:

Property Tax	91,751.00	Int Rev	0.00
No Prop Tax	0.00	State	154,011.00
Othr. Prop	0.00	Federal:	
Othr non	0.00	Direct	0.00
Ind. Tuition	0.00	Thr St	9,254.00
LEA Tuition	0.00	Thr Int	0.00
Ind Trans	0.00	Thr Oth	0.00
LEA Trans	0.00	Total	9,254.00
Investment	3,240.00		
Food Serv	0.00		
Student Act	0.00	Othr Fin Source	0.00
Other Local	9,798.00		
Textbook	0	**Total Revenue**	268,054.00
Summer	0.00		
Total local	104,789.00		

Reg Tchr Salaries	48,420.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	92,133.00	37,142.00	64,068.00	8,743.00	0.00	0.00	202,086.00
Pupils Support	0.00	0.00	13,414.00	0.00	0.00	0.00	13,414.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	17,012.00	1,301.00	177.00	8,791.00	0.00	0.00	27,281.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	31,387.00	1,952.00	0.00	306.00	33,645.00
Transport	0.00	0.00	4,590.00	0.00	0.00	0.00	4,590.00
Other Support	0.00	0.00	353.00	0.00	0.00	0.00	353.00
Support Total	17,012.00	1,301.00	49,921.00	10,743.00	0.00	306.00	79,283.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 281,369.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	9,254.00
ARRATitle I	0.00	ARRA COE	9,254.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 281,369.00

2010 National Public Education Finance Survey for: 34340

Average Daily Attendance: 28.52

EASTON TOWNSHIP S/D #6

Revenue:

Property Tax	24,763.80
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,846.80
Food Serv	0.00
Student Act	0.00
Other Local	567.33
Textbook	0
Summer	0.00
Total local	28,177.93

Int Rev	0.00
State	188,629.08
Federal:	
Direct	14,758.00
Thr St	8,973.00
Thr Int	0.00
Thr Oth	0.00
Total	23,731.00
Othr Fin Source	0.00
Total Revenue	240,538.01

Reg Tchr Salaries	116,953.27		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	153,987.77	63,196.32	4,014.71	19,887.51	0.00	50.00	241,136.31
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	10,640.00	813.97	3,493.71	0.00	0.00	0.00	14,947.68
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	16,635.95	4,478.36	0.00	0.00	21,114.31
Transport	0.00	0.00	11,730.00	0.00	0.00	0.00	11,730.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	10,640.00	813.97	31,859.66	4,478.36	0.00	0.00	47,791.99
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 288,928.30

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	8,973.00
ARRATitle I	0.00	ARRA COE	8,973.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 288,928.30

2010 National Public Education Finance Survey for: 34360

IONIA TOWNSHIP S/D #2

Average Daily Attendance: 9.20

Revenue:

Property Tax	96,535.56
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	209.38
Food Serv	0.00
Student Act	0.00
Other Local	839.42
Textbook	0
Summer	0.00
Total local	97,584.36

Int Rev	0.00
State	0.00
Federal:	
Direct	21,289.69
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	21,289.69
Othr Fin Source	0.00
Total Revenue	118,874.05

Reg Tchr Salaries	35,775.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	55,776.83	21,159.85	1,499.66	9,716.77	0.00	80.00	88,233.11
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	6,600.00	504.90	3,483.80	0.00	0.00	0.00	10,588.70
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	10,710.83	2,904.70	0.00	0.00	13,615.53
Transport	0.00	0.00	2,350.17	0.00	0.00	0.00	2,350.17
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	6,600.00	504.90	16,544.80	2,904.70	0.00	0.00	26,554.40
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 114,787.51

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 114,787.51

2010 National Public Education Finance Survey for: 35000

Average Daily Attendance: 76.19

IOSCO RESA

Revenue:

Property Tax	1,381,644.29
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	718,059.00
LEA Tuition	0.00
Ind Trans	37,051.30
LEA Trans	0.00
Investment	4,118.04
Food Serv	1,195.90
Student Act	0.00
Other Local	229,875.25
Textbook	0
Summer	0.00
Total local	2,371,943.78

Int Rev	0.00
State	1,450,501.21
Federal:	
Direct	0.00
Thr St	2,315,016.10
Thr Int	0.00
Thr Oth	0.00
Total	2,315,016.10
Othr Fin Source	834.83
Total Revenue	6,137,461.09

Reg Tchr Salaries	0.00		
SE Tchr Salaries	673,970.36		
VE Tchr Salaries	274,950.99	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	12,549.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,318,262.63	812,078.08	88,083.87	106,512.59	0.00	666.44	2,325,603.61
Pupils Support	50,881.00	35,458.92	161,509.78	6,325.87	0.00	0.00	254,175.57
Inst Staff Sup	781,807.31	83,379.53	344,074.93	85,202.24	63,753.03	0.00	1,294,464.01
Gen Adm	173,623.26	47,359.48	68,613.15	7,885.81	0.00	13,936.38	311,418.08
Sch Adm	42,198.44	30,083.74	7,018.59	0.00	0.00	0.00	79,300.77
Opns & Maint	0.00	0.00	108,039.57	53,330.66	0.00	0.00	161,370.23
Transport	286,785.18	220,612.91	121,988.28	107,387.42	81,250.00	0.00	736,773.79
Other Support	180,313.25	72,818.58	108,075.90	19,169.98	0.00	15,110.76	395,488.47
Support Total	1,515,608.44	489,713.16	919,320.20	279,301.98	145,003.03	29,047.14	3,232,990.92
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,558,594.53

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	79,614.61	Debt Service Principal	242,194.98	Debt Service Total	321,809.59
Community Services	208,031.81			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 145,003.03

Total Expenditures 5,911,629.37

2010 National Public Education Finance Survey for: 35010

OSCODA AREA SCHOOLS

Average Daily Attendance: 1,224.96

Revenue:

Property Tax	7,027,291.81
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	205.00
LEA Trans	0.00
Investment	6,681.50
Food Serv	152,642.95
Student Act	64,363.70
Other Local	130,919.49
Textbook	0
Summer	0.00
Total local	7,382,104.45

Int Rev	0.00
State	4,546,141.58
Federal:	
Direct	0.00
Thr St	2,124,426.92
Thr Int	73,388.83
Thr Oth	43,460.00
Total	2,241,275.75
Othr Fin Source	4,767.04
Total Revenue	14,169,521.78

Reg Tchr Salaries	3,164,422.39		
SE Tchr Salaries	568,772.22		
VE Tchr Salaries	71,606.16	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	586,146.96	Tuition Pd to Other Sch Inside MI	194,229.11
Textbooks	103,863.94		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,738,560.56	2,366,324.97	214,160.90	200,754.83	11,383.00	5,907.55	7,525,708.81
Pupils Support	338,217.63	198,388.96	14,200.50	1,216.31	0.00	0.00	552,023.40
Inst Staff Sup	26,897.36	17,058.47	85,023.63	15,980.61	9,634.27	0.00	144,960.07
Gen Adm	162,265.95	86,185.52	77,105.11	6,227.85	0.00	4,670.00	336,454.43
Sch Adm	613,118.65	356,072.31	14,358.00	2,785.99	0.00	3,906.97	990,241.92
Opns & Maint	339,736.94	283,923.12	173,836.52	436,780.35	7,221.86	2,516.36	1,236,793.29
Transport	370,459.77	220,257.88	38,885.96	181,629.12	9,172.79	434.00	811,666.73
Other Support	141,244.95	94,416.16	50,116.38	8,138.90	0.00	86,703.44	380,619.83
Support Total	1,991,941.25	1,256,302.42	453,526.10	652,759.13	26,028.92	98,230.77	4,452,759.67
Food Service	171,997.78	99,366.61	97,615.18	316,709.24	5,975.00	9,484.11	695,172.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,673,641.40

Facilities Acq. & Construction		Property	275,000.00
		Equipment	0.00

Debt Service Interest	512,427.53	Debt Service Principal	497,109.79			Debt Service Total	1,009,537.32
Community Services	41,410.42				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	675,797.16	ARRA Instruction	662,428.88
ARRATitle I	272,415.50	ARRA COE	815,147.63
Title 5 Reg	0.00	ARRA Support	6,398.27
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 318,386.92

Total Expenditures 13,033,438.74

2010 National Public Education Finance Survey for: 35020

Average Daily Attendance: 583.28

HALE AREA SCHOOLS

Revenue:

Property Tax	3,568,126.27
No Prop Tax	22,217.88
Othr. Prop	0.00
Othr non	16,897.93
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	7,666.20
LEA Trans	0.00
Investment	9,568.33
Food Serv	64,888.81
Student Act	31,035.40
Other Local	179,615.76
Textbook	0
Summer	0.00
Total local	3,900,016.58

Int Rev	34.12
State	1,909,335.88
Federal:	
Direct	0.00
Thr St	1,120,887.09
Thr Int	0.00
Thr Oth	18,482.34
Total	1,139,369.43
Othr Fin Source	0.00
Total Revenue	6,948,756.01

Reg Tchr Salaries	1,612,602.94		
SE Tchr Salaries	256,964.10		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	329,302.01	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	12,377.30		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,427,033.33	1,221,279.39	304,316.71	64,579.77	43,329.79	79,402.81	4,096,612.01
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	1,093.38	26,275.77	10,656.00	0.00	27,369.15
Gen Adm	139,473.71	84,236.40	4,735.83	1,661.79	0.00	1,329.48	231,437.21
Sch Adm	210,903.18	138,952.85	0.00	2,573.62	0.00	0.00	352,429.65
Opns & Maint	113,328.74	53,715.64	230,904.74	175,218.05	0.00	0.00	573,167.17
Transport	107,062.65	65,255.60	49,970.90	57,974.79	26,559.02	2,166.87	282,430.81
Other Support	45,796.00	50,151.66	77,255.03	0.00	0.00	66,963.61	240,166.30
Support Total	616,564.28	392,312.15	363,959.88	263,704.02	37,215.02	70,459.96	1,707,000.29
Food Service	111,476.72	73,985.58	7,944.83	154,029.23	2,918.66	7,377.04	354,813.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,158,425.70

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	249,378.09	Debt Service Principal	388,429.00			Debt Service Total	637,807.09
Community Services	56,965.55				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	369,764.00	ARRA Instruction	382,979.37
ARRATitle I	82,442.87	ARRA COE	382,979.37
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	7,811.00

Total Capital Exp. 83,463.47

Total Expenditures 6,298,854.72

2010 National Public Education Finance Survey for: 35030

Average Daily Attendance: 1,265.32

TAWAS AREA SCHOOLS

Revenue:

Property Tax	5,259,280.20
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	21,415.00
LEA Tuition	0.00
Ind Trans	26,622.22
LEA Trans	0.00
Investment	6,737.08
Food Serv	138,532.30
Student Act	47,802.79
Other Local	71,735.91
Textbook	0
Summer	0.00
Total local	5,572,125.50

Int Rev	0.00
State	5,552,257.01
Federal:	
Direct	0.00
Thr St	1,263,575.22
Thr Int	0.00
Thr Oth	35,067.88
Total	1,298,643.10
Othr Fin Source	2,155.00
Total Revenue	12,423,025.61

Reg Tchr Salaries	3,085,462.36		
SE Tchr Salaries	476,756.47		
VE Tchr Salaries	120,511.11	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	177,789.31	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	46,441.85		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,371,884.92	2,242,272.75	412,229.32	137,689.96	46,159.36	15,971.74	7,180,048.69
Pupils Support	290,786.88	148,581.76	17,674.53	1,532.11	0.00	0.00	458,575.28
Inst Staff Sup	22,870.65	9,754.59	2,413.04	14,372.43	0.00	0.00	49,410.71
Gen Adm	176,661.00	89,906.34	87,507.27	5,588.26	954.98	10,622.24	370,285.11
Sch Adm	423,227.30	253,505.86	0.00	8,986.85	0.00	0.00	685,720.01
Opns & Maint	310,207.51	177,746.78	191,088.50	220,067.43	537.44	314.05	899,424.27
Transport	274,847.97	102,522.71	45,424.83	111,852.70	80,194.00	5,596.36	540,244.57
Other Support	177,601.37	114,797.71	178,074.12	0.00	0.00	139,025.12	609,498.32
Support Total	1,676,202.68	896,815.75	522,182.29	362,399.78	81,686.42	155,557.77	3,613,158.27
Food Service	190,872.00	67,292.00	3,106.00	289,614.37	14,559.00	0.00	550,884.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,344,091.33

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
	375,440.63		

Debt Service Interest	0.00	Debt Service Principal	475,000.00	Debt Service Total	475,000.00
Community Services	16,755.28			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	391,916.00	ARRA Instruction	424,276.54
ARRATitle I	0.00	ARRA COE	430,904.00
Title 5 Reg	0.00	ARRA Support	3,556.72
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 142,404.78

Total Expenditures 11,878,692.02

2010 National Public Education Finance Survey for: 35040

Average Daily Attendance: 973.91

WHITTEMORE-PRESCOTT AREA SCHOOLS

Revenue:

Property Tax	2,638,738.08
No Prop Tax	613.49
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	18,971.31
Investment	8,559.79
Food Serv	70,003.46
Student Act	50,467.00
Other Local	128,775.45
Textbook	0
Summer	0.00
Total local	2,897,157.27

Int Rev	24,215.87
State	6,517,398.77
Federal:	
Direct	0.00
Thr St	798,888.35
Thr Int	979,933.73
Thr Oth	36,927.00
Total	1,815,749.08
Othr Fin Source	500.00
Total Revenue	11,254,520.99

Reg Tchr Salaries	2,373,499.37		
SE Tchr Salaries	513,237.79		
VE Tchr Salaries	162,358.90	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	512,895.63	Tuition Pd to Other Sch Inside MI	2,296.24
Textbooks	28,791.14		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,169,122.38	2,167,891.03	413,397.40	205,877.76	600.00	4,097.00	6,960,385.57
Pupils Support	159,069.96	72,778.86	86,626.76	920.58	0.00	0.00	319,396.16
Inst Staff Sup	159,989.44	74,971.47	13,730.72	5,369.20	0.00	0.00	254,060.83
Gen Adm	106,400.04	89,160.37	45,392.10	16,540.28	0.00	6,296.39	263,789.18
Sch Adm	255,830.01	156,619.12	116,100.32	3,093.09	0.00	1,748.00	533,390.54
Opns & Maint	236,706.49	128,100.41	178,592.37	232,097.79	5,051.00	725.00	776,222.06
Transport	190,183.37	97,214.94	112,230.16	77,366.10	4,661.10	1,837.50	478,832.07
Other Support	95,809.00	61,418.70	124,766.48	0.00	579.33	19,536.26	301,530.44
Support Total	1,203,988.31	680,263.87	677,438.91	335,387.04	10,291.43	30,143.15	2,927,221.28
Food Service	126,331.43	98,329.68	135,220.91	308,641.81	19,756.00	0.00	668,523.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,556,130.68

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	325,083.58	Debt Service Principal	772,542.37	Debt Service Total	1,097,625.95
Community Services	323.21			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Total Capital Exp. 30,647.43

Title I Reg	721,789.09	ARRA Instruction	521,673.27
ARRATitle I	190,820.27	ARRA COE	521,673.27
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 10,587,101.32

2010 National Public Education Finance Survey for: 35901

SUNRISE EDUCATION CENTER

Average Daily Attendance: 50.60

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	2,068.00
Student Act	0.00
Other Local	12,402.00
Textbook	0
Summer	0.00
Total local	14,470.00

Int Rev	0.00
State	441,114.00
Federal:	
Direct	14,230.00
Thr St	80,951.00
Thr Int	0.00
Thr Oth	0.00
Total	95,181.00
Othr Fin Source	0.00
Total Revenue	550,765.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	215,662.00	21,161.00	7,360.00	0.00	236,823.00
Pupils Support	0.00	0.00	4,485.00	0.00	0.00	0.00	4,485.00
Inst Staff Sup	0.00	0.00	1,548.00	0.00	0.00	0.00	1,548.00
Gen Adm	0.00	0.00	31,212.00	0.00	0.00	0.00	31,212.00
Sch Adm	0.00	0.00	60,077.00	5,593.00	0.00	1,405.00	67,075.00
Opns & Maint	0.00	0.00	22,574.00	10,471.00	0.00	0.00	33,045.00
Transport	0.00	0.00	40,834.00	0.00	0.00	0.00	40,834.00
Other Support	0.00	0.00	13,504.00	0.00	0.00	1,964.00	15,468.00
Support Total	0.00	0.00	174,234.00	16,064.00	0.00	3,369.00	193,667.00
Food Service	0.00	0.00	0.00	16,704.00	0.00	0.00	16,704.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	447,194.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	31,374.00	Debt Service Principal	38,711.00		Debt Service Total 70,085.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	34,647.00	ARRA Instruction	20,314.00
ARRATitle I	2,926.00	ARRA COE	20,314.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	5,283.00

Total Capital Exp. 7,360.00

Total Expenditures 454,554.00

2010 National Public Education Finance Survey for: 36015

FOREST PARK SCHOOL DISTRICT

Average Daily Attendance: 494.33

Revenue:

Property Tax	2,795,746.22	Int Rev	0.00
No Prop Tax	7,249.38	State	1,718,597.81
Othr. Prop	0.00	Federal:	
Othr non	9,307.35	Direct	21,431.00
Ind. Tuition	0.00	Thr St	425,770.99
LEA Tuition	0.00	Thr Int	11,340.00
Ind Trans	4,427.75	Thr Oth	14,131.00
LEA Trans	0.00	Total	472,672.99
Investment	14,965.38		
Food Serv	131,397.55		
Student Act	48,958.58	Othr Fin Source	17,762.62
Other Local	118,944.87		
Textbook	0	**Total Revenue**	5,322,267.88
Summer	0.00		
Total local	3,130,997.08		

Reg Tchr Salaries	1,361,119.13		
SE Tchr Salaries	200,348.30		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	88,163.74	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	12,681.24		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,846,975.07	949,297.85	136,459.34	64,584.81	27,390.63	82,051.29	3,079,368.36
Pupils Support	44,201.84	20,503.25	125.00	314.45	0.00	0.00	65,144.54
Inst Staff Sup	17,068.75	4,178.40	8,516.03	9,993.19	5,822.06	0.00	39,756.37
Gen Adm	124,328.65	59,426.03	25,437.74	8,599.49	0.00	3,762.08	221,553.99
Sch Adm	124,238.60	84,036.03	401.60	109.44	0.00	1,150.00	209,935.67
Opns & Maint	141,451.82	102,255.93	44,022.23	132,699.70	6,300.00	0.00	420,429.68
Transport	115,077.63	67,727.32	10,455.58	46,472.98	0.00	22.80	239,756.31
Other Support	43,055.17	12,311.53	48,147.40	1,521.62	0.00	33,162.79	138,198.51
Support Total	609,422.46	350,438.49	137,105.58	199,710.87	12,122.06	38,097.67	1,334,775.07
Food Service	69,857.50	32,728.41	11,862.01	121,455.06	1,244.52	552.40	236,455.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,650,598.81

Facilities Acq. & Construction	0.00	Property Equipment	646,123.40
			36,617.12

Debt Service Interest	202,131.08	Debt Service Principal	520,306.65	Debt Service Total	722,437.73
Community Services	81,617.22			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	126,339.00	ARRA Instruction	162,994.00
ARRATitle I	0.00	ARRA COE	162,994.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 686,880.61

Total Expenditures 5,455,713.76

2010 National Public Education Finance Survey for: 36025

Average Daily Attendance: 844.56

WEST IRON COUNTY PUBLIC SCHOOLS

Revenue:

Property Tax	3,072,667.92
No Prop Tax	11,723.51
Othr. Prop	0.00
Othr non	74,778.81
Ind. Tuition	2,815.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	18,829.98
Food Serv	99,960.43
Student Act	70,650.66
Other Local	345,757.94
Textbook	0
Summer	0.00
Total local	3,697,184.25

Int Rev	0.00
State	4,899,108.86
Federal:	
Direct	356,126.00
Thr St	700,500.63
Thr Int	0.00
Thr Oth	24,600.98
Total	1,081,227.61
Othr Fin Source	0.00
Total Revenue	9,677,520.72

Reg Tchr Salaries	2,102,374.89		
SE Tchr Salaries	276,963.07		
VE Tchr Salaries	222,265.12	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	210,780.96	Tuition Pd to Other Sch Inside MI	33,910.00
Textbooks	15,217.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,010,831.90	1,759,493.57	278,179.91	120,121.36	25,380.33	17,017.47	5,185,644.21
Pupils Support	64,562.15	23,908.75	5,152.99	4,197.64	3,068.79	50.00	97,871.53
Inst Staff Sup	19,675.28	27,287.70	68,265.00	66,521.56	8,158.61	89.99	181,839.53
Gen Adm	133,139.03	57,352.59	80,632.98	1,151.71	0.00	3,547.00	275,823.31
Sch Adm	222,440.53	157,586.52	12,971.81	758.08	0.00	1,472.18	395,229.12
Opns & Maint	311,559.02	241,006.68	217,552.77	223,963.49	97,849.71	579.00	994,660.96
Transport	226,356.92	162,931.86	10,582.59	73,332.19	0.00	3,562.57	476,766.13
Other Support	52,939.06	34,663.31	53,417.85	2,782.99	0.00	194,900.13	338,703.34
Support Total	1,030,671.99	704,737.41	448,575.99	372,707.66	109,077.11	204,200.87	2,760,893.92
Food Service	118,053.16	105,080.15	27,628.60	146,835.22	0.00	1,618.29	399,215.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,345,753.55

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	117,797.80	Debt Service Principal	329,904.68			Debt Service Total	447,702.48
Community Services	66,520.07				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	ARRA Instruction	450,744.04
ARRATitle I	38,460.04	ARRA COE	450,744.04
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 134,457.44

Total Expenditures 8,546,731.06

2010 National Public Education Finance Survey for: 37010

Average Daily Attendance: 3,322.97

MT. PLEASANT CITY SCHOOL DISTRICT

Revenue:

Property Tax	13,602,530.88
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	34,050.40
Ind. Tuition	1,263,598.44
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	57,022.87
Food Serv	445,123.95
Student Act	295,416.51
Other Local	876,018.34
Textbook	0
Summer	0.00
Total local	16,573,761.39

Int Rev	1,207,101.60
State	18,245,532.79
Federal:	
Direct	0.00
Thr St	2,580,969.61
Thr Int	0.00
Thr Oth	66,771.00
Total	2,647,740.61
Othr Fin Source	210,001.60
Total Revenue	38,674,136.39

Reg Tchr Salaries	8,332,069.22		
SE Tchr Salaries	1,503,615.73		
VE Tchr Salaries	1,016,973.15	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	237,411.84	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	81,268.31		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,488,660.19	6,214,077.62	678,953.33	794,294.56	400,830.54	18,292.50	20,194,278.20
Pupils Support	1,505,214.81	720,083.30	17,155.34	17,275.91	0.00	0.00	2,259,729.36
Inst Staff Sup	917,152.48	467,408.48	469,990.43	87,489.20	7,820.82	11,396.98	1,953,437.57
Gen Adm	172,982.32	74,536.73	51,918.02	2,444.69	0.00	18,966.21	320,847.97
Sch Adm	1,235,559.40	641,565.21	80,219.51	25,235.03	0.00	4,724.64	1,987,303.79
Opns & Maint	1,158,526.89	746,759.92	395,004.58	817,837.30	44,300.67	129.00	3,118,257.69
Transport	552,131.21	425,672.71	45,428.56	160,114.10	0.00	3,275.99	1,186,622.57
Other Support	584,509.97	828,394.10	207,085.25	184,848.44	59,382.76	72,868.29	1,877,706.05
Support Total	6,126,077.08	3,904,420.45	1,266,801.69	1,295,244.67	111,504.25	111,361.11	12,703,905.00
Food Service	0.00	0.00	517,016.27	626,929.65	22,871.83	3,703.30	1,147,649.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 34,045,832.42

Facilities Acq. & Construction			Property	1,138,419.54	
			Equipment	0.00	164,072.14
Debt Service Interest	2,013,743.49	Debt Service Principal	3,633,423.10		Debt Service Total 5,647,166.59
Community Services	769,550.60			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	212,178.44	0	0.00	212,178.44

Total Capital Exp. 1,673,626.16

Title I Reg	581,500.45	ARRA Instruction	1,121,878.00
ARRATitle I	150,749.55	ARRA COE	1,211,898.02
Title 5 Reg	0.00	ARRA Support	3,697.53
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 36,865,259.76

2010 National Public Education Finance Survey for: 37040

Average Daily Attendance: 632.25

BEAL CITY PUBLIC SCHOOLS

Revenue:

Property Tax	830,685.01		
No Prop Tax	0.00	Int Rev	102,580.00
Othr. Prop	0.00	State	4,571,609.81
Othr non	0.00	Federal:	
Ind. Tuition	11,337.50	Direct	0.00
LEA Tuition	0.00	Thr St	405,251.90
Ind Trans	2,510.15	Thr Int	0.00
LEA Trans	0.00	Thr Oth	0.00
Investment	20,098.69	Total	405,251.90
Food Serv	125,484.28		
Student Act	66,104.01	Othr Fin Source	4,500.00
Other Local	92,703.22		
Textbook	0	**Total Revenue**	6,228,364.57
Summer	0.00		
Total local	1,148,922.86		

Reg Tchr Salaries	1,727,900.61		
SE Tchr Salaries	167,611.21		
VE Tchr Salaries	25,419.95	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	32,398.07	Tuition Pd to Other Sch Inside MI	198,440.25
Textbooks	38,077.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,215,381.06	1,046,751.30	109,263.01	170,465.82	57,864.61	19,314.74	3,561,175.93
Pupils Support	73,128.21	33,199.87	469.00	0.00	0.00	0.00	106,797.08
Inst Staff Sup	61,833.00	30,122.91	30,310.56	17,807.93	18,072.91	0.00	140,074.40
Gen Adm	100,201.00	42,827.96	21,817.25	1,794.19	3,790.20	10,171.45	176,811.85
Sch Adm	205,915.20	113,647.97	2,498.45	8,477.10	0.00	1,417.00	331,955.72
Opns & Maint	145,732.96	66,918.51	141,969.18	95,215.96	6,526.50	110.65	449,947.26
Transport	108,143.17	158,589.73	31,278.90	57,723.21	23,856.00	135.00	355,870.01
Other Support	127,761.73	76,227.17	40,503.27	135.03	12,766.17	3,021.84	247,649.04
Support Total	822,715.27	521,534.12	268,846.61	181,153.42	65,011.78	14,855.94	1,809,105.36
Food Service	65,844.42	24,725.08	2,108.82	142,566.33	525.00	2,527.69	237,772.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,608,053.63

Facilities Acq. & Construction		Property	33,421.99		
		Equipment	67,494.41	0.00	
Debt Service Interest	204,343.63	Debt Service Principal	414,495.78	Debt Service Total	618,839.41
Community Services	9,089.00		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	58,050.00	ARRA Instruction	244,217.68
ARRATitle I	21,292.84	ARRA COE	246,524.59
Title 5 Reg	0.00	ARRA Support	2,897.00
ARRA Construction	0.00	ARRA Property	10,851.40

Total Capital Exp. 224,317.79

Total Expenditures 5,841,460.42

2010 National Public Education Finance Survey for: 37060

Average Daily Attendance: 1,593.26

SHEPHERD PUBLIC SCHOOL DISTRICT

Revenue:

Property Tax	2,309,568.00
No Prop Tax	19.27
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	14,764.00
LEA Tuition	21,032.36
Ind Trans	0.00
LEA Trans	0.00
Investment	62,452.59
Food Serv	268,549.00
Student Act	72,459.05
Other Local	112,088.93
Textbook	0
Summer	0.00
Total local	2,839,900.84

Int Rev	186,436.53
State	11,494,365.71
Federal:	
Direct	0.00
Thr St	1,219,683.91
Thr Int	0.00
Thr Oth	42,122.83
Total	1,261,806.74
Othr Fin Source	294,573.46
Total Revenue	15,782,509.82

Reg Tchr Salaries	4,059,182.11		
SE Tchr Salaries	614,377.70		
VE Tchr Salaries	87,143.99	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	140,623.25	Tuition Pd to Other Sch Inside MI	273,525.75
Textbooks	27,131.79		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,350,772.01	2,591,467.17	244,971.26	240,924.86	112,382.71	10,153.69	8,438,288.99
Pupils Support	508,349.55	236,130.80	3,236.30	2,933.04	0.00	128.81	750,778.50
Inst Staff Sup	214,332.69	105,673.33	87,279.96	141,845.66	34,351.00	10,131.00	559,262.64
Gen Adm	144,665.81	55,064.52	44,589.75	1,185.97	0.00	12,016.18	257,522.23
Sch Adm	614,479.52	270,958.10	168,230.47	2,460.73	0.00	1,825.76	1,057,954.58
Opns & Maint	462,888.47	232,029.07	193,354.83	410,167.59	19,114.43	1,227.03	1,299,666.99
Transport	420,595.13	147,003.04	32,873.58	159,795.53	158,607.00	1,945.08	762,212.36
Other Support	155,053.10	74,961.82	45,741.61	20,718.65	2,567.91	63,542.16	360,017.34
Support Total	2,520,364.27	1,121,820.68	575,306.50	739,107.17	214,640.34	90,816.02	5,047,414.64
Food Service	209,409.29	73,027.15	17,391.70	335,170.63	6,399.00	4,713.19	639,711.96
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 14,125,415.59

Facilities Acq. & Construction		Property	15,029,362.35
		Equipment	406,872.50

0.00

Debt Service Interest	1,395,156.89	Debt Service Principal	645,667.99	Debt Service Total	2,040,824.88
Community Services	114.50			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	276,429.00	ARRA Instruction	493,250.74
ARRATitle I	94,092.63	ARRA COE	563,963.96
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 15,769,656.90

Total Expenditures 29,895,186.99

2010 National Public Education Finance Survey for: 37901

RENAISSANCE PUBLIC SCHOOL ACADEMY

Average Daily Attendance: 297.16

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,937.74
Food Serv	17,017.63
Student Act	0.00
Other Local	17,695.10
Textbook	0
Summer	0.00
Total local	46,650.47

Int Rev	0.00
State	2,414,554.25
Federal:	
Direct	0.00
Thr St	362,367.26
Thr Int	0.00
Thr Oth	0.00
Total	362,367.26
Othr Fin Source	0.00
Total Revenue	2,823,571.98

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	41,806.67		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,274,522.17	137,591.67	10,225.70	1,845.54	1,413,959.38
Pupils Support	0.00	0.00	66,885.66	75.00	0.00	0.00	66,960.66
Inst Staff Sup	0.00	0.00	15,042.64	5,082.75	0.00	0.00	20,125.39
Gen Adm	0.00	0.00	238,101.35	0.00	0.00	0.00	238,101.35
Sch Adm	0.00	0.00	219,407.32	4,087.82	0.00	9,315.74	232,810.88
Opns & Maint	0.00	0.00	476,425.68	40,044.96	5,376.66	0.00	516,470.64
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	626.48	626.48
Support Total	0.00	0.00	1,015,862.65	49,290.53	5,376.66	9,942.22	1,075,095.40
Food Service	0.00	0.00	0.00	84,251.25	0.00	0.00	84,251.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,573,306.03

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	167.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	114,069.00	ARRA Instruction	158,032.61
ARRATitle I	49,192.21	ARRA COE	161,123.55
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 15,602.36

Total Expenditures 2,589,075.39

2010 National Public Education Finance Survey for: 37902

MOREY PUBLIC SCHOOL ACADEMY

Average Daily Attendance: 229.08

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	588.41
Food Serv	17,350.89
Student Act	8,531.00
Other Local	23,125.81
Textbook	0
Summer	0.00
Total local	49,596.11

Int Rev	0.00
State	1,848,203.25
Federal:	
Direct	17,570.00
Thr St	202,403.03
Thr Int	0.00
Thr Oth	0.00
Total	219,973.03
Othr Fin Source	0.00
Total Revenue	2,117,772.39

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	856,500.25	71,230.51	33,119.30	0.00	927,730.76
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	39,588.60	0.00	0.00	0.00	39,588.60
Gen Adm	0.00	0.00	276,077.91	0.00	0.00	3,713.99	279,791.90
Sch Adm	0.00	0.00	146,802.65	7,048.87	1,250.00	1,174.69	155,026.21
Opns & Maint	0.00	0.00	351,180.97	123,451.38	0.00	0.00	474,632.35
Transport	0.00	0.00	47,513.14	0.00	0.00	0.00	47,513.14
Other Support	0.00	0.00	21,355.53	0.00	0.00	26,315.03	47,670.56
Support Total	0.00	0.00	882,518.80	130,500.25	1,250.00	31,203.71	1,044,222.76
Food Service	0.00	0.00	36,377.58	31,643.63	0.00	0.00	68,021.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,039,974.73

Facilities Acq. & Construction	0.00	Property Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	3,332.84				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	44,676.66	ARRA Instruction	84,473.29
ARRATitle I	19,345.29	ARRA COE	84,473.29
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 34,369.30

Total Expenditures 2,077,676.87

2010 National Public Education Finance Survey for: 38000

Average Daily Attendance: 333.13

JACKSON ISD

Revenue:

Property Tax	36,289,775.12
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	292,747.25
LEA Tuition	20,475.00
Ind Trans	0.00
LEA Trans	0.00
Investment	71,898.17
Food Serv	0.00
Student Act	0.00
Other Local	2,336,620.44
Textbook	0
Summer	0.00
Total local	38,991,040.98

Int Rev	0.00
State	12,125,291.09
Federal:	
Direct	0.00
Thr St	10,688,242.95
Thr Int	0.00
Thr Oth	0.00
Total	10,688,242.95
Othr Fin Source	995,000.00
Total Revenue	61,804,575.02

Reg Tchr Salaries	0.00		
SE Tchr Salaries	2,484,931.96		
VE Tchr Salaries	3,003,892.16	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	34,050.62		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,146,892.20	4,716,353.39	534,033.29	428,299.13	319,428.85	150,445.52	13,976,023.53
Pupils Support	7,873,965.50	3,575,412.50	333,029.38	207,870.71	41,052.31	51,451.86	12,041,729.95
Inst Staff Sup	2,078,493.26	960,935.55	866,407.34	288,676.28	78,450.11	3,110.95	4,197,623.38
Gen Adm	425,403.99	243,697.14	436,061.60	63,321.69	32,340.24	27,434.98	1,195,919.40
Sch Adm	479,192.57	251,349.37	25,874.35	54,722.95	12,572.67	10,292.57	821,431.81
Opns & Maint	686,556.75	417,008.94	292,843.80	656,208.73	96,296.14	1,982.60	2,054,600.82
Transport	1,312,079.34	913,699.28	181,890.99	338,975.31	316,326.60	0.00	2,746,644.92
Other Support	1,679,271.26	825,647.17	1,096,625.92	256,395.98	301,867.76	231,519.27	4,089,459.60
Support Total	14,534,962.67	7,187,749.95	3,232,733.38	1,866,171.65	878,905.83	325,792.23	27,147,409.88
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 41,123,433.41

Facilities Acq. & Construction		Property	588,243.15		
		Equipment	0.00	11,579.28	
Debt Service Interest	37,370.75	Debt Service Principal	30,000.00	Debt Service Total	67,370.75
Community Services	97,541.33		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0	228,133.44	0	0.00	Direct Cost Total 228,133.44

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	433,125.13
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,786,577.83

Total Expenditures 43,247,265.29

2010 National Public Education Finance Survey for: 38010

WESTERN SCHOOL DISTRICT

Average Daily Attendance: 2,632.69

Revenue:

Property Tax	4,919,966.98
No Prop Tax	18,308.76
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	1,436.08
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	14,317.73
Food Serv	371,976.06
Student Act	81,673.24
Other Local	306,508.74
Textbook	0
Summer	0.00
Total local	5,714,187.59

Int Rev	0.00
State	18,128,559.57
Federal:	
Direct	0.00
Thr St	1,757,415.71
Thr Int	1,510.00
Thr Oth	35,195.28
Total	1,794,120.99
Othr Fin Source	0.00
Total Revenue	25,636,868.15

Reg Tchr Salaries	7,423,925.26		
SE Tchr Salaries	1,041,214.25		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	493,461.51	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	35,889.12		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,675,836.75	4,593,242.04	1,186,298.46	251,853.13	15,148.14	64,085.36	15,771,315.74
Pupils Support	365,670.92	164,498.53	0.00	0.00	0.00	0.00	530,169.45
Inst Staff Sup	186,270.28	69,432.24	14,912.44	17,367.65	0.00	175.00	288,157.61
Gen Adm	172,558.97	68,383.39	79,965.95	17,859.84	0.00	11,648.31	350,416.46
Sch Adm	887,609.37	439,116.87	29,463.01	21,342.53	0.00	1,250.00	1,378,781.78
Opns & Maint	552,710.36	394,319.49	290,065.97	454,399.35	221,922.00	0.00	1,691,495.17
Transport	642,058.58	326,920.38	95,599.84	197,798.43	4,956.94	0.00	1,262,377.23
Other Support	517,851.31	228,600.11	423,841.49	21,319.38	0.00	109,661.37	1,301,273.66
Support Total	3,324,729.79	1,691,271.01	933,848.70	730,087.18	226,878.94	122,734.68	6,802,671.36
Food Service	237,121.61	117,153.09	15,669.26	395,411.01	9,187.48	0.00	765,354.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	23,339,342.07

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	1,013,545.76	Debt Service Principal	2,273,611.05		Debt Service Total 3,287,156.81
Community Services	168,865.82			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	3,522.85	0	0.00	Direct Cost Total 3,522.85

Title I Reg	293,404.00	ARRA Instruction	1,182,618.06
ARRATitle I	102,170.94	ARRA COE	1,182,618.06
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	1,479.00

Total Capital Exp. 251,214.56

Total Expenditures 23,762,945.30

2010 National Public Education Finance Survey for: 38020

Average Daily Attendance: 1,184.04

VANDERCOOK LAKE PUBLIC SCHOOLS

Revenue:

Property Tax	1,077,514.11
No Prop Tax	9,633.72
Othr. Prop	0.00
Othr non	1,311.82
Ind. Tuition	3.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,868.99
Food Serv	165,862.37
Student Act	56,368.39
Other Local	142,768.05
Textbook	0
Summer	0.00
Total local	1,458,330.45

Int Rev	0.00
State	8,978,853.77
Federal:	
Direct	0.00
Thr St	954,579.33
Thr Int	0.00
Thr Oth	21,675.12
Total	976,254.45
Othr Fin Source	0.00
Total Revenue	11,413,438.67

Reg Tchr Salaries	3,797,704.93		
SE Tchr Salaries	530,566.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	58,112.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	7,429.48		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,888,253.28	2,430,216.99	151,002.88	191,367.81	61,979.64	26,955.17	7,687,796.13
Pupils Support	275,021.06	119,368.39	16,556.00	1,860.48	0.00	0.00	412,805.93
Inst Staff Sup	187,098.09	84,160.95	2,810.00	33,850.28	0.00	89.00	308,008.32
Gen Adm	129,645.61	62,509.44	57,034.14	6,117.74	0.00	15,919.71	271,226.64
Sch Adm	408,866.68	230,716.75	61,390.20	1,594.26	237.10	1,380.75	703,948.64
Opns & Maint	348,916.95	207,138.16	79,575.35	276,773.53	29,724.00	0.00	912,403.99
Transport	82,823.57	28,241.38	13,238.62	25,172.77	0.00	2,613.35	152,089.69
Other Support	104,600.79	54,375.55	26,241.49	0.00	0.00	133,672.33	318,890.16
Support Total	1,536,972.75	786,510.62	256,845.80	345,369.06	29,961.10	153,675.14	3,079,373.37
Food Service	181,496.26	69,029.34	11,010.00	223,458.76	9,880.58	4,763.94	489,758.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,256,927.80

Facilities Acq. & Construction		Property	86,426.21
		Equipment	41,278.90
			16,674.82

Debt Service Interest	341,957.19	Debt Service Principal	297,537.00		Debt Service Total 639,494.19
Community Services	68,413.69			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	169,192.00	ARRA Instruction	504,862.00
ARRATitle I	80,454.00	ARRA COE	585,316.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 229,526.43

Total Expenditures 11,571,542.74

2010 National Public Education Finance Survey for: 38040

COLUMBIA SCHOOL DISTRICT

Average Daily Attendance: 1,528.24

Revenue:

Property Tax	5,059,983.76
No Prop Tax	82,970.11
Othr. Prop	0.00
Othr non	160.16
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,189.03
Food Serv	248,078.00
Student Act	61,889.16
Other Local	493,258.39
Textbook	0
Summer	0.00
Total local	5,949,528.61

Int Rev	0.00
State	7,674,544.56
Federal:	
Direct	319,696.18
Thr St	1,006,786.47
Thr Int	0.00
Thr Oth	31,282.00
Total	1,357,764.65
Othr Fin Source	130.32
Total Revenue	14,981,837.82

Reg Tchr Salaries	4,114,546.37		
SE Tchr Salaries	650,737.27		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	68,895.90	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	82,101.42		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,409,879.80	2,583,234.15	348,187.97	260,398.54	7,242.09	34,327.19	8,636,027.65
Pupils Support	356,384.47	168,252.30	0.00	142.72	0.00	0.00	524,779.49
Inst Staff Sup	229,572.50	75,776.70	77,820.76	69,907.19	0.00	0.00	453,077.15
Gen Adm	176,041.43	70,395.60	69,461.70	3,841.65	0.00	49,494.87	369,235.25
Sch Adm	309,865.74	197,696.95	304,888.47	3,795.06	0.00	4,715.90	820,962.12
Opns & Maint	456,618.43	302,395.57	288,947.66	403,770.47	10,975.00	0.00	1,451,732.13
Transport	366,892.49	156,030.72	234,300.22	158,123.00	15,615.00	1,198.00	916,544.43
Other Support	205,738.52	88,971.80	148,699.87	73,046.31	35,814.87	44,920.41	561,376.91
Support Total	2,101,113.58	1,059,519.64	1,124,118.68	712,626.40	62,404.87	100,329.18	5,097,707.48
Food Service	184,447.10	56,764.77	1,250.00	283,406.33	4,970.55	68,483.98	594,352.18
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 14,328,087.31

Facilities Acq. & Construction		Property	5,018.00
		Equipment	2,387.07
			0.00

Debt Service Interest	184,410.14	Debt Service Principal	782,393.75			Debt Service Total	966,803.89
Community Services	266,749.32				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	512,211.81	0	0.00	Direct Cost Total	512,211.81

Title I Reg	219,966.30	ARRA Instruction	288,938.57
ARRATitle I	47,310.00	ARRA COE	458,065.79
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 82,022.58

Total Expenditures 15,189,071.02

2010 National Public Education Finance Survey for: 38050

Average Daily Attendance: 1,151.05

GRASS LAKE COMMUNITY SCHOOLS

Revenue:

Property Tax	2,812,859.89
No Prop Tax	8,635.84
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,058.68
Food Serv	290,529.22
Student Act	60,096.21
Other Local	427,842.03
Textbook	0
Summer	0.00
Total local	3,603,021.87

Int Rev	0.00
State	7,821,456.46
Federal:	
Direct	0.00
Thr St	698,642.18
Thr Int	0.00
Thr Oth	34,585.74
Total	733,227.92
Othr Fin Source	2,023,976.00
Total Revenue	12,157,706.25

Reg Tchr Salaries	3,502,431.59		
SE Tchr Salaries	278,527.82		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	69,190.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	32,481.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,299,718.51	2,249,884.03	179,887.27	135,471.44	52,869.89	25,959.64	6,890,920.89
Pupils Support	148,274.77	70,815.79	184.64	0.00	0.00	0.00	219,275.20
Inst Staff Sup	105,912.26	64,287.95	109,941.10	19,449.81	1,087.15	17.95	299,609.07
Gen Adm	153,492.00	128,323.98	58,367.36	1,957.64	0.00	10,797.43	352,938.41
Sch Adm	357,288.95	241,736.85	5,413.13	6,947.33	0.00	4,192.00	615,578.26
Opns & Maint	261,712.14	167,825.90	198,778.58	334,936.37	9,450.58	510.00	963,762.99
Transport	180,577.56	81,618.95	22,290.61	183,138.11	155,737.00	1,237.75	468,862.98
Other Support	143,044.00	52,789.36	97,989.59	74,972.93	173,609.71	48,007.21	416,803.09
Support Total	1,350,301.68	807,398.78	492,965.01	621,402.19	339,884.44	64,762.34	3,336,830.00
Food Service	157,988.38	66,328.04	11,077.03	257,719.77	1,507.53	1,614.98	494,728.20
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,722,479.09

Facilities Acq. & Construction		Property	407,250.95
		Equipment	0.00
	44,632.57		

Debt Service Interest	1,192,451.30	Debt Service Principal	970,000.00	Debt Service Total	2,162,451.30
Community Services	78,675.47			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	104,898.00	ARRA Instruction	518,818.00
ARRATitle I	0.00	ARRA COE	522,489.20
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 801,512.81

Total Expenditures 11,647,299.94

2010 National Public Education Finance Survey for: 38080

CONCORD COMMUNITY SCHOOLS

Average Daily Attendance: 811.44

Revenue:

Property Tax	807,818.15
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,005.82
Food Serv	114,944.20
Student Act	111,291.66
Other Local	53,840.00
Textbook	0
Summer	0.00
Total local	1,095,899.83

Int Rev	0.00
State	5,880,847.45
Federal:	
Direct	0.00
Thr St	624,098.98
Thr Int	0.00
Thr Oth	25,323.39
Total	649,422.37
Othr Fin Source	0.00
Total Revenue	7,626,169.65

Reg Tchr Salaries	2,467,627.65		
SE Tchr Salaries	368,610.96		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	186,820.73	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	40,362.17		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,156,318.06	1,467,057.90	238,765.61	102,380.09	53,556.95	36,060.25	5,000,581.91
Pupils Support	166,006.33	69,759.39	13,734.92	5,711.09	0.00	0.00	255,211.73
Inst Staff Sup	130,347.93	52,774.55	86,633.42	18,712.49	60,051.20	8,864.00	297,332.39
Gen Adm	156,861.93	66,340.46	24,997.54	0.00	0.00	13,170.69	261,370.62
Sch Adm	297,868.54	152,570.89	7,504.71	5,735.23	0.00	3,859.28	467,538.65
Opns & Maint	215,011.90	117,315.20	116,302.28	212,093.91	100,137.54	0.00	660,723.29
Transport	169,322.31	60,716.54	50,581.51	65,290.22	0.00	88.00	345,998.58
Other Support	23,865.96	4,868.37	177,822.25	5,297.55	7,992.41	19,702.29	231,556.42
Support Total	1,159,284.90	524,345.40	477,576.63	312,840.49	168,181.15	45,684.26	2,519,731.68
Food Service	87,192.22	25,319.77	82,663.30	149,808.12	7,913.53	76.83	345,060.24
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,865,373.83

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	178,405.00	Debt Service Principal	180,000.00			Debt Service Total	358,405.00
Community Services	12,567.32				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	12,590.00	ARRA Instruction	380,797.47
ARRATitle I	15,747.87	ARRA COE	382,380.47
Title 5 Reg	0.00	ARRA Support	1,736.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 229,651.63

Total Expenditures 8,107,592.78

2010 National Public Education Finance Survey for: 38090

EAST JACKSON COMMUNITY SCHOOLS

Average Daily Attendance: 1,207.04

Revenue:

Property Tax	3,229,829.31
No Prop Tax	7,779.84
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	30.00
LEA Tuition	0.00
Ind Trans	1,151.36
LEA Trans	0.00
Investment	2,580.05
Food Serv	120,902.41
Student Act	82,582.72
Other Local	1,042,184.81
Textbook	0
Summer	0.00
Total local	4,487,040.50

Int Rev	0.00
State	7,654,733.44
Federal:	
Direct	0.00
Thr St	1,299,430.64
Thr Int	0.00
Thr Oth	37,766.00
Total	1,337,196.64
Othr Fin Source	38,751.02
Total Revenue	13,478,970.58

Reg Tchr Salaries	3,417,171.99		
SE Tchr Salaries	560,957.48		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	546,451.19	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,497.17		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,981,941.26	2,320,733.57	42,772.57	184,556.02	22.00	7,761.73	7,537,765.15
Pupils Support	210,616.57	88,677.44	0.00	300.00	0.00	0.00	299,594.01
Inst Staff Sup	189,229.18	93,300.00	19,952.14	11,399.04	509.81	1,335.79	315,216.15
Gen Adm	239,182.95	105,414.38	42,140.83	3,466.10	0.00	7,528.65	397,732.91
Sch Adm	428,429.26	247,372.32	12,332.28	7,904.04	0.00	7,319.26	703,357.16
Opns & Maint	465,807.24	306,516.39	206,369.92	275,579.74	0.00	4,814.07	1,259,087.36
Transport	183,656.17	87,979.67	56,609.10	61,678.24	0.00	1,311.24	391,234.42
Other Support	51,042.92	36,925.28	84,686.81	6,286.01	320.00	27,158.56	206,099.58
Support Total	1,767,964.29	966,185.48	422,091.08	366,613.17	829.81	49,467.57	3,572,321.59
Food Service	169,447.02	46,100.00	23,739.39	245,520.23	0.00	35,302.57	520,109.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,630,195.95

Facilities Acq. & Construction	Property	413,113.05	
	Equipment	155,330.55	146,439.29

Debt Service Interest	606,789.69	Debt Service Principal	840,000.00		Debt Service Total 1,446,789.69
Community Services	2,630.13			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	330,752.00	ARRA Instruction	685,357.58
ARRATitle I	152,721.98	ARRA COE	685,357.58
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 569,295.41

Total Expenditures 12,348,560.78

2010 National Public Education Finance Survey for: 38100

Average Daily Attendance: 1,227.73

HANOVER-HORTON SCHOOLS

Revenue:

Property Tax	2,158,111.59
No Prop Tax	27,200.51
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	19,671.60
LEA Trans	0.00
Investment	7,990.62
Food Serv	242,811.00
Student Act	48,690.00
Other Local	81,144.36
Textbook	0
Summer	0.00
Total local	2,585,619.68

Int Rev	0.00
State	8,373,432.67
Federal:	
Direct	0.00
Thr St	786,778.32
Thr Int	0.00
Thr Oth	28,505.67
Total	815,283.99
Othr Fin Source	88,798.26
Total Revenue	11,774,336.34

Reg Tchr Salaries	4,038,106.81		
SE Tchr Salaries	313,751.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	69,922.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	57,536.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,723,310.74	2,339,192.14	76,915.04	148,180.24	37,741.70	35,041.40	7,322,639.56
Pupils Support	252,038.03	91,970.85	21,128.74	558.08	0.00	18,457.40	384,153.10
Inst Staff Sup	139,805.95	56,668.63	14,857.12	15,808.21	116.16	0.00	227,139.91
Gen Adm	239,859.30	147,538.46	36,674.41	2,070.16	1,799.61	26,352.91	452,495.24
Sch Adm	362,825.62	225,532.28	101,830.00	4,533.63	0.00	2,074.45	696,795.98
Opns & Maint	325,628.19	200,710.46	145,887.68	262,323.15	24,748.85	2,791.23	937,340.71
Transport	283,616.39	155,609.36	18,465.64	104,544.27	113,187.83	2,871.94	565,107.60
Other Support	0.00	0.00	154,574.37	0.00	0.00	11,139.30	165,713.67
Support Total	1,603,773.48	878,030.04	493,417.96	389,837.50	139,852.45	63,687.23	3,428,746.21
Food Service	156,612.48	93,677.25	7,235.70	236,206.11	25,432.07	3,008.08	496,739.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,248,125.39

Facilities Acq. & Construction		Property	237,020.87		
		Equipment	0.00	5,758.66	
Debt Service Interest	252,219.01	Debt Service Principal	621,146.67	Debt Service Total	873,365.68
Community Services	32,885.59			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 440,047.09

Title I Reg	117,752.07	ARRA Instruction	521,367.00
ARRATitle I	24,075.00	ARRA COE	522,067.67
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 11,726,816.73

2010 National Public Education Finance Survey for: 38120

MICHIGAN CENTER SCHOOL DISTRICT

Average Daily Attendance: 1,244.66

Revenue:

Property Tax	972,965.20
No Prop Tax	9,981.37
Othr. Prop	0.00
Othr non	6,841.58
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13,610.05
Food Serv	194,014.08
Student Act	74,381.12
Other Local	253,909.50
Textbook	0
Summer	0.00
Total local	1,525,702.90

Int Rev	0.00
State	8,814,383.67
Federal:	
Direct	0.00
Thr St	1,442,154.53
Thr Int	0.00
Thr Oth	28,122.73
Total	1,470,277.26
Othr Fin Source	1,741.00
Total Revenue	11,810,363.83

Reg Tchr Salaries	3,322,133.44		
SE Tchr Salaries	522,403.38		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	357,740.10	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	20,235.42		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,748,923.38	2,492,093.89	147,293.60	194,629.39	18,326.03	29,499.92	7,612,440.18
Pupils Support	337,223.31	150,613.08	16,347.68	10,562.47	4,420.95	1,500.00	516,246.54
Inst Staff Sup	166,935.79	92,290.81	6,896.18	8,301.60	154,154.00	0.00	274,424.38
Gen Adm	141,850.00	67,655.37	20,637.18	4,297.51	0.00	10,664.36	245,104.42
Sch Adm	547,008.35	344,328.64	17,854.79	13,579.44	2,959.66	5,381.02	928,152.24
Opns & Maint	431,691.88	268,159.32	243,291.07	358,535.73	11,941.10	9,825.41	1,311,503.41
Transport	96,604.59	25,625.59	44,568.79	43,702.07	0.00	3,743.22	214,244.26
Other Support	167,680.72	102,319.47	84,667.08	17,130.06	49,446.41	34,330.10	406,127.43
Support Total	1,888,994.64	1,050,992.28	434,262.77	456,108.88	222,922.12	65,444.11	3,895,802.68
Food Service	178,003.68	43,524.12	1,076.76	345,278.68	1,256.83	3,451.05	571,334.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,079,577.15

Facilities Acq. & Construction	Property	293,950.54	
	Equipment	105,279.41	19,874.28

Debt Service Interest	1,519.77	Debt Service Principal	7,432.02		Debt Service Total 8,951.79
Community Services	189,216.04			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	285,728.50	ARRA Instruction	474,497.07
ARRATitle I	69,346.43	ARRA COE	474,497.07
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	154,154.00

Total Capital Exp. 641,734.93

Total Expenditures 12,930,402.40

2010 National Public Education Finance Survey for: 38130

NAPOLEON COMMUNITY SCHOOLS

Average Daily Attendance: 1,454.06

Revenue:

Property Tax	2,344,645.10
No Prop Tax	11,868.36
Othr. Prop	0.00
Othr non	39,793.17
Ind. Tuition	5,775.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	18,399.29
Food Serv	224,657.40
Student Act	43,258.27
Other Local	326,093.94
Textbook	0
Summer	0.00
Total local	3,014,490.53

Int Rev	2,545.83
State	10,269,092.91
Federal:	
Direct	0.00
Thr St	952,226.67
Thr Int	0.00
Thr Oth	30,908.85
Total	983,135.52
Othr Fin Source	19,639.18
Total Revenue	14,269,264.79

Reg Tchr Salaries	4,231,403.60		
SE Tchr Salaries	579,974.36		
VE Tchr Salaries	3,220.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	539,469.94	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	109,032.90		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,893,074.83	2,642,388.37	133,389.46	289,955.06	87,887.25	17,194.02	8,976,001.74
Pupils Support	124,792.18	81,048.03	742.36	274.35	0.00	0.00	206,856.92
Inst Staff Sup	117,129.83	44,016.91	0.00	16,903.49	0.00	956.29	179,006.52
Gen Adm	141,957.34	56,660.70	50,876.01	0.00	0.00	1,371.20	250,865.25
Sch Adm	579,922.55	338,402.33	2,546.84	1,078.97	0.00	2,290.00	924,240.69
Opns & Maint	133,790.73	59,061.84	538,649.73	348,826.05	3,732.00	0.00	1,080,328.35
Transport	316,712.44	117,595.09	44,397.52	103,866.23	0.00	3,809.00	586,380.28
Other Support	205,046.45	68,373.65	134,944.73	10,144.45	59,701.47	164,313.98	582,823.26
Support Total	1,619,351.52	765,158.55	772,157.19	481,093.54	63,433.47	172,740.47	3,810,501.27
Food Service	182,010.79	63,006.75	14,993.91	252,885.19	11,546.35	343.36	513,240.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,299,743.01

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	637,826.61	Debt Service Principal	200,673.00			Debt Service Total	838,499.61
Community Services	318,823.38				98.88		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	139,861.11	ARRA Instruction	632,291.06
ARRATitle I	43,405.35	ARRA COE	632,291.06
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	77,509.90

Total Capital Exp. 162,965.95

Total Expenditures 13,781,532.34

2010 National Public Education Finance Survey for: 38140

NORTHWEST COMMUNITY SCHOOLS

Average Daily Attendance: 2,738.46

Revenue:

Property Tax	3,920,953.60
No Prop Tax	15,352.11
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	147,843.40
LEA Tuition	0.00
Ind Trans	51,698.04
LEA Trans	0.00
Investment	12,462.77
Food Serv	442,091.84
Student Act	78,095.43
Other Local	25,003.38
Textbook	0
Summer	0.00
Total local	4,693,500.57

Int Rev	0.00
State	18,216,112.74
Federal:	
Direct	0.00
Thr St	2,585,049.71
Thr Int	0.00
Thr Oth	45,408.55
Total	2,630,458.26
Othr Fin Source	83,509.95
Total Revenue	25,540,071.57

Reg Tchr Salaries	7,440,587.91		
SE Tchr Salaries	1,534,477.30		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,002,624.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	254,396.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,998,619.60	5,556,120.57	491,596.37	513,350.85	188,694.38	32,508.63	17,592,196.02
Pupils Support	548,263.42	272,849.59	67,955.60	3,847.37	0.00	0.00	892,915.98
Inst Staff Sup	235,945.18	138,323.09	127,900.13	31,568.26	1,535.32	3,187.37	536,924.03
Gen Adm	543,168.71	324,595.79	147,968.29	10,740.66	0.00	16,200.50	1,042,673.95
Sch Adm	991,205.75	634,563.81	10,409.46	15,756.12	0.00	4,018.00	1,655,953.14
Opns & Maint	889,423.49	563,543.09	379,507.22	537,048.44	6,210.49	1,770.55	2,371,292.79
Transport	669,659.35	618,456.34	92,151.92	357,868.44	1,475.25	2,179.21	1,740,315.26
Other Support	199,178.36	104,997.42	79,064.89	435.00	0.00	125,384.30	509,059.97
Support Total	4,076,844.26	2,657,329.13	904,957.51	957,264.29	9,221.06	152,739.93	8,749,135.12
Food Service	300,120.26	176,934.80	147,438.21	451,962.03	0.00	4,811.16	1,081,266.46
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 27,422,597.60

Facilities Acq. & Construction		Property	2,453,403.60
		Equipment	0.00

Debt Service Interest	269,262.56	Debt Service Principal	612,286.65			Debt Service Total	881,549.21
Community Services	191,183.11				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	557,749.70	ARRA Instruction	1,109,855.14
ARRATitle I	101,615.46	ARRA COE	1,190,699.70
Title 5 Reg	0.00	ARRA Support	17,713.31
ARRA Construction	0.00	ARRA Property	159,447.10

Total Capital Exp. 2,651,319.04

Total Expenditures 30,265,099.75

2010 National Public Education Finance Survey for: 38150

Average Daily Attendance: 942.54

SPRINGPORT PUBLIC SCHOOLS

Revenue:

Property Tax	2,110,670.82
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	42,138.59
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	41,584.23
Food Serv	148,155.45
Student Act	65,948.90
Other Local	28,519.21
Textbook	0
Summer	0.00
Total local	2,437,017.20

Int Rev	0.00
State	6,802,008.46
Federal:	
Direct	0.00
Thr St	933,991.45
Thr Int	181,025.93
Thr Oth	23,987.00
Total	1,139,004.38
Othr Fin Source	0.00
Total Revenue	10,378,030.04

Reg Tchr Salaries	2,356,058.56		
SE Tchr Salaries	314,359.69		
VE Tchr Salaries	76,350.39	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	222,361.42	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	12,594.10		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,388,895.17	1,763,020.10	138,790.24	233,650.31	8,743.12	10,618.24	5,534,974.06
Pupils Support	119,976.62	45,624.24	0.00	0.00	0.00	0.00	165,600.86
Inst Staff Sup	41,044.01	9,649.44	76,708.05	57,859.72	16,500.00	12,436.26	197,697.48
Gen Adm	119,565.28	45,613.19	39,432.21	7,716.36	0.00	4,484.50	216,811.54
Sch Adm	311,139.58	151,438.90	1,865.38	3,520.23	0.00	1,125.00	469,089.09
Opns & Maint	296,274.14	228,383.49	248,829.39	319,096.38	842.73	0.00	1,092,583.40
Transport	183,275.97	88,217.99	29,189.91	117,332.97	0.00	0.00	418,016.84
Other Support	36,016.90	25,862.08	0.00	995.49	0.00	135,882.12	198,756.59
Support Total	1,107,292.50	594,789.33	396,024.94	506,521.15	17,342.73	153,927.88	2,758,555.80
Food Service	118,874.58	50,909.11	6,666.73	281,289.82	0.00	0.00	457,740.24
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,751,270.10

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	62.00	
Debt Service Interest	647,767.54	Debt Service Principal	741,115.61	Debt Service Total	1,388,883.15
Community Services	43,521.76		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	255,538.16	ARRA Instruction	456,663.18
ARRATitle I	49,939.18	ARRA COE	456,663.18
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 26,085.85

Total Expenditures 8,820,939.71

2010 National Public Education Finance Survey for: 38170

Average Daily Attendance: 5,644.49

JACKSON PUBLIC SCHOOLS

Revenue:

Property Tax	12,131,654.00
No Prop Tax	71,663.17
Othr. Prop	0.00
Othr non	9,357.79
Ind. Tuition	30,826.00
LEA Tuition	0.00
Ind Trans	543,762.91
LEA Trans	0.00
Investment	46,278.48
Food Serv	469,229.14
Student Act	108,850.64
Other Local	186,840.78
Textbook	0
Summer	0.00
Total local	13,598,462.91

Int Rev	0.00
State	39,605,536.02
Federal:	
Direct	182,885.81
Thr St	10,080,842.77
Thr Int	0.00
Thr Oth	141,325.98
Total	10,405,054.56
Othr Fin Source	16,640,000.00
Total Revenue	63,609,053.49

Reg Tchr Salaries	19,689,309.89		
SE Tchr Salaries	3,745,098.70		
VE Tchr Salaries	91,480.23	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,181,227.71	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	371,025.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	26,924,013.44	13,014,843.61	1,687,876.04	804,768.37	25,921.66	49,245.38	42,480,746.84
Pupils Support	3,453,295.01	1,599,330.27	350,078.84	51,438.00	0.00	140.00	5,454,282.12
Inst Staff Sup	1,523,247.36	673,409.96	262,430.74	172,102.31	90.00	9,240.73	2,640,431.10
Gen Adm	212,236.46	78,628.83	185,689.20	1,278.59	0.00	22,959.08	500,792.16
Sch Adm	2,711,406.80	1,311,038.93	146,194.55	12,812.56	2,289.95	28,293.64	4,209,746.48
Opns & Maint	318,896.00	148,858.41	2,514,939.41	1,520,231.56	0.00	3,638.64	4,506,564.02
Transport	1,533,787.33	1,071,014.12	164,785.80	447,100.15	996.64	1,186.84	3,217,874.24
Other Support	1,286,409.92	1,019,054.09	630,756.18	22,429.38	77,621.42	354,927.39	3,313,576.96
Support Total	11,039,278.88	5,901,334.61	4,254,874.72	2,227,392.55	80,998.01	420,386.32	23,843,267.08
Food Service	48,571.85	19,646.18	1,547,930.20	1,241,392.78	68,604.85	7,936.53	2,865,477.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	69,189,491.46

Facilities Acq. & Construction		Property	560,559.25		
		Equipment	0.00	565,271.10	
Debt Service Interest	1,872,118.00	Debt Service Principal	1,746,110.59	Debt Service Total	3,618,228.59
Community Services	519,673.50		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	3,557,297.20	ARRA Instruction	3,489,055.49
ARRATitle I	998,428.02	ARRA COE	3,614,709.29
Title 5 Reg	0.00	ARRA Support	34,705.62
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 736,083.77

Total Expenditures 71,010,519.83

2010 National Public Education Finance Survey for: 38901

THE DA VINCI INSTITUTE

Average Daily Attendance: 303.37

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	737.73
Food Serv	0.00
Student Act	0.00
Other Local	11,445.54
Textbook	0
Summer	0.00
Total local	12,183.27

Int Rev	0.00
State	2,234,320.99
Federal:	
Direct	0.00
Thr St	321,325.26
Thr Int	74,648.00
Thr Oth	0.00
Total	395,973.26
Othr Fin Source	0.00
Total Revenue	2,642,477.52

Reg Tchr Salaries	746,018.83		
SE Tchr Salaries	57,279.65		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	21,769.35	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	17,171.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	968,387.64	351,662.20	53,575.29	80,477.76	0.00	35,584.87	1,489,687.76
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	26,770.76	9,195.14	8,717.57	0.00	0.00	0.00	44,683.47
Gen Adm	43,028.21	7,077.45	137,987.59	0.00	0.00	4,961.23	193,054.48
Sch Adm	166,407.91	58,067.81	1,475.00	2,347.62	0.00	0.00	228,298.34
Opns & Maint	3,004.02	517.77	216,966.61	30,612.65	12,173.88	0.00	251,101.05
Transport	0.00	0.00	12,180.76	395.87	4,064.76	0.00	12,576.63
Other Support	41,025.40	14,782.40	40,819.63	788.90	0.00	11,898.30	109,314.63
Support Total	280,236.30	89,640.57	418,147.16	34,145.04	16,238.64	16,859.53	839,028.60
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,328,716.36

Facilities Acq. & Construction		Property	109,277.00		
		Equipment	0.00	49,019.70	
Debt Service Interest	34,039.94	Debt Service Principal	71,583.90	Debt Service Total	105,623.84
Community Services	733.81			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Total Capital Exp. 125,515.64

Title I Reg	281,020.66	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 2,503,985.51

2010 National Public Education Finance Survey for: 38902

Average Daily Attendance: 592.48

PARAGON CHARTER ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	28,900.00
Student Act	0.00
Other Local	273,396.00
Textbook	0
Summer	0.00
Total local	302,296.00

Int Rev	0.00
State	4,670,448.00
Federal:	
Direct	0.00
Thr St	587,920.00
Thr Int	0.00
Thr Oth	7,453.00
Total	595,373.00
Othr Fin Source	0.00
Total Revenue	5,568,117.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,557,244.00	0.00	0.00	0.00	2,557,244.00
Pupils Support	0.00	0.00	105,389.00	0.00	0.00	0.00	105,389.00
Inst Staff Sup	0.00	0.00	392,647.00	0.00	0.00	0.00	392,647.00
Gen Adm	0.00	0.00	496,082.00	0.00	0.00	0.00	496,082.00
Sch Adm	0.00	0.00	432,590.00	0.00	0.00	0.00	432,590.00
Opns & Maint	0.00	0.00	1,051,324.00	0.00	0.00	0.00	1,051,324.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	332,100.00	0.00	0.00	0.00	332,100.00
Support Total	0.00	0.00	2,810,132.00	0.00	0.00	0.00	2,810,132.00
Food Service	0.00	0.00	182,861.00	7,453.00	0.00	0.00	190,314.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,557,690.00

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	163,231.00	ARRA Instruction	203,642.00
ARRATitle I	24,871.00	ARRA COE	255,170.00
Title 5 Reg	309.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 5,557,690.00

2010 National Public Education Finance Survey for: 38903

JACKSON ARTS AND TECHNOLOGY PSA

Average Daily Attendance: 149.04

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	863.22
Student Act	0.00
Other Local	427,011.80
Textbook	0
Summer	0.00
Total local	427,875.02

Int Rev	0.00
State	1,128,234.44
Federal:	
Direct	0.00
Thr St	263,835.66
Thr Int	62,629.41
Thr Oth	4,399.00
Total	330,864.07
Othr Fin Source	0.00
Total Revenue	1,886,973.53

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	553,333.78	22,474.67	0.00	0.00	575,808.45
Pupils Support	0.00	0.00	83,521.49	2,387.95	0.00	0.00	85,909.44
Inst Staff Sup	0.00	0.00	30,446.42	0.00	0.00	2,028.00	32,474.42
Gen Adm	0.00	0.00	247,653.51	0.00	0.00	93.87	247,747.38
Sch Adm	0.00	0.00	134,029.56	4,290.18	0.00	914.33	139,234.07
Opns & Maint	0.00	0.00	410,296.29	42,506.95	4,987.55	759.40	453,562.64
Transport	0.00	0.00	39,055.96	0.00	0.00	0.00	39,055.96
Other Support	0.00	0.00	247.75	0.00	12,990.00	709.07	956.82
Support Total	0.00	0.00	945,250.98	49,185.08	17,977.55	4,504.67	998,940.73
Food Service	0.00	0.00	14,360.67	66,453.09	0.00	403.00	81,216.76
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,655,965.94

Facilities Acq. & Construction		Property	94,016.41		
		Equipment	0.00	0.00	

Debt Service Interest	0.00	Debt Service Principal	13,239.98	Debt Service Total	13,239.98
Community Services	29,551.44		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 111,993.96

Title I Reg	117,422.16	ARRA Instruction	59,253.42
ARRATitle I	24,062.73	ARRA COE	82,107.49
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 1,797,511.34

2010 National Public Education Finance Survey for: 39000

Average Daily Attendance: 479.72

KALAMAZOO R.E.S.A.

Revenue:

Property Tax	37,438,907.56
No Prop Tax	16,881.56
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	408,175.18
LEA Tuition	56,570.96
Ind Trans	0.00
LEA Trans	0.00
Investment	118,829.83
Food Serv	11,566.40
Student Act	140.53
Other Local	5,175,224.53
Textbook	0
Summer	0.00
Total local	43,169,725.59

Int Rev	0.00
State	8,007,450.97
Federal:	
Direct	771,623.13
Thr St	12,981,976.66
Thr Int	1,078,039.86
Thr Oth	3,966,984.94
Total	18,798,624.59
Othr Fin Source	1,395.38
Total Revenue	69,975,801.15

Reg Tchr Salaries	206,808.92		
SE Tchr Salaries	3,764,513.09		
VE Tchr Salaries	2,489.91	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,155,948.42	4,330,235.85	537,651.63	507,249.15	464,200.60	0.00	12,531,085.05
Pupils Support	3,744,909.47	1,772,834.93	95,185.00	78,577.41	67,663.75	0.00	5,691,506.81
Inst Staff Sup	2,794,012.74	1,276,365.88	963,343.30	458,036.39	69,710.02	0.00	5,491,758.31
Gen Adm	252,301.00	91,025.25	158,390.06	29,848.03	1,159.03	19,291.95	550,856.29
Sch Adm	88,076.64	51,106.75	1,138.61	7,738.34	0.00	0.00	148,060.34
Opns & Maint	193,788.47	134,286.46	1,276,583.54	359,280.84	13,344.62	0.00	1,963,939.31
Transport	0.00	0.00	5,167.42	0.00	0.00	0.00	5,167.42
Other Support	1,284,333.00	690,140.65	1,895,555.74	225,494.43	84,735.45	52,004.27	4,147,528.09
Support Total	8,357,421.32	4,015,759.92	4,395,363.67	1,158,975.44	236,612.87	71,296.22	17,998,816.57
Food Service	36,892.02	25,111.26	46,423.07	596.73	0.00	0.00	109,023.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	30,638,924.70

Facilities Acq. & Construction		Property	15,991,890.33
		Equipment	209,804.52
			1,328,307.34

Debt Service Interest	1,109,924.00	Debt Service Principal	1,250,000.00	Debt Service Total	2,359,924.00
Community Services	6,199,065.40			16,482.20	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	1,020,845.45
ARRATitle I	0.00	ARRA COE	1,487,752.06
Title 5 Reg	0.00	ARRA Support	163,013.41
ARRA Construction	0.00	ARRA Property	386,730.07

Total Capital Exp. 16,918,990.52

Total Expenditures 55,085,287.96

2010 National Public Education Finance Survey for: 39010

KALAMAZOO PUBLIC SCHOOL DISTRICT

Average Daily Attendance: 11,115.99

Revenue:

Property Tax	36,664,710.86
No Prop Tax	20,356.60
Othr. Prop	0.00
Othr non	158,791.70
Ind. Tuition	16,134.78
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	85,611.77
Food Serv	1,211,380.00
Student Act	138,621.58
Other Local	5,463,879.30
Textbook	0
Summer	83,808.00
Total local	43,843,294.59

Int Rev	0.00
State	75,288,070.16
Federal:	
Direct	3,801,630.70
Thr St	18,145,297.98
Thr Int	426,400.14
Thr Oth	247,626.00
Total	22,620,954.82
Othr Fin Source	17,010,000.00
Total Revenue	141,752,319.57

Reg Tchr Salaries	34,058,249.37		
SE Tchr Salaries	4,153,055.08		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,628,459.85	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,144,696.68		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	45,685,608.19	21,947,230.03	2,920,033.30	5,400,288.35	1,138,829.75	0.00	75,953,159.87
Pupils Support	6,134,881.19	2,870,860.28	239,425.32	73,200.89	0.00	0.00	9,318,367.68
Inst Staff Sup	5,420,624.34	2,562,655.57	1,479,226.66	895,011.97	13,895.00	3,187.00	10,360,705.54
Gen Adm	344,436.67	136,528.78	478,286.75	50,206.01	0.00	3,445.00	1,012,903.21
Sch Adm	5,376,440.73	2,584,500.07	3,590.87	244,336.42	0.00	0.00	8,208,868.09
Opns & Maint	2,655,893.14	1,226,080.46	3,762,751.65	3,374,677.64	15,910.00	2,746.88	11,022,149.77
Transport	2,471,625.66	1,477,745.16	747,736.11	1,163,700.63	1,380,280.00	2,156.00	5,862,963.56
Other Support	1,842,293.26	804,791.26	697,940.01	337,534.58	0.00	270,994.03	3,953,553.14
Support Total	24,246,194.99	11,663,161.58	7,408,957.37	6,138,668.14	1,410,085.00	282,528.91	49,739,510.99
Food Service	1,937,180.82	554,103.23	527,563.31	2,834,655.48	80,538.01	123,351.10	5,976,853.94
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	131,669,524.80

Facilities Acq. & Construction		Property	12,434,092.67		
		Equipment	3,598,289.30	113,770.35	
Debt Service Interest	7,322,357.15	Debt Service Principal	6,612,493.70	Debt Service Total	13,934,850.85
Community Services	1,211,461.11		21,984.70		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0	262,362.33	0	0.00		262,362.33

Title I Reg	5,277,203.37	ARRA Instruction	3,887,326.74
ARRATitle I	1,069,318.65	ARRA COE	5,121,332.38
Title 5 Reg	0.00	ARRA Support	130,409.38
ARRA Construction	0.00	ARRA Property	73,824.52

Total Capital Exp. 18,683,819.43

Total Expenditures 151,940,938.02

2010 National Public Education Finance Survey for: 39020

Average Daily Attendance: 541.59

CLIMAX-SCOTTS COMMUNITY SCHOOLS

Revenue:

Property Tax	1,060,902.27
No Prop Tax	127.89
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	52,580.13
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	15,727.75
Food Serv	130,652.54
Student Act	100,511.08
Other Local	30,495.79
Textbook	0
Summer	0.00
Total local	1,390,997.45

Int Rev	0.00
State	4,100,083.23
Federal:	
Direct	0.00
Thr St	337,700.11
Thr Int	0.00
Thr Oth	12,430.00
Total	350,130.11
Othr Fin Source	0.00
Total Revenue	5,841,210.79

Reg Tchr Salaries	1,404,769.39		
SE Tchr Salaries	160,830.72		
VE Tchr Salaries	39,321.25	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	58,363.40	Tuition Pd to Other Sch Inside MI	67,381.97
Textbooks	32,645.99		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,818,733.13	846,157.70	103,455.29	139,948.53	8,142.88	1,628.83	2,909,923.48
Pupils Support	178,979.85	49,438.48	22,964.64	666.97	0.00	464.97	252,514.91
Inst Staff Sup	100,929.18	25,581.93	13,911.49	12,993.32	5,782.65	1,977.92	155,393.84
Gen Adm	146,825.94	59,583.48	41,289.50	3,641.05	8,467.74	10,005.34	261,345.31
Sch Adm	147,158.90	39,074.41	88,162.83	2,121.59	253.42	2,121.54	278,639.27
Opns & Maint	191,991.67	95,616.26	112,970.27	179,907.35	5,913.00	2.11	580,487.66
Transport	181,414.91	66,909.04	21,307.37	67,028.28	68,990.57	473.00	337,132.60
Other Support	47,624.06	11,577.27	40,224.59	0.00	0.00	21,068.19	120,494.11
Support Total	994,924.51	347,780.87	340,830.69	266,358.56	89,407.38	36,113.07	1,986,007.70
Food Service	72,484.15	19,390.70	3,842.32	107,552.70	2,784.28	4,043.62	207,313.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,103,244.67

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	229,337.09	Debt Service Principal	585,800.00			Debt Service Total	815,137.09
Community Services	32,688.94				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	51,910.41	0	1,641.80	Direct Cost Total	51,910.41

Title I Reg	0.00	ARRA Instruction	177,425.23
ARRATitle I	12,294.66	ARRA COE	186,170.09
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 101,976.34

Total Expenditures 5,289,820.36

2010 National Public Education Finance Survey for: 39030

Average Daily Attendance: 2,115.49

COMSTOCK PUBLIC SCHOOLS

Revenue:

Property Tax	8,456,303.34
No Prop Tax	29,552.01
Othr. Prop	0.00
Othr non	74,705.01
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	20,456.27
Food Serv	177,836.18
Student Act	79,391.60
Other Local	265,439.12
Textbook	0
Summer	0.00
Total local	9,103,683.53

Int Rev	0.00
State	13,007,892.48
Federal:	
Direct	0.00
Thr St	2,459,798.36
Thr Int	21,628.94
Thr Oth	137,402.90
Total	2,618,830.20
Othr Fin Source	8,811.73
Total Revenue	24,730,406.21

Reg Tchr Salaries	5,793,665.90		
SE Tchr Salaries	1,044,981.95		
VE Tchr Salaries	124,925.73	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	500,840.50	Tuition Pd to Other Sch Inside MI	44,198.54
Textbooks	41,594.08		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,233,489.04	3,902,684.08	619,368.68	172,318.99	145,233.71	45,809.02	12,973,669.81
Pupils Support	713,807.89	292,471.34	43,040.79	5,298.21	0.00	674.00	1,055,292.23
Inst Staff Sup	256,812.92	117,901.80	227,857.53	37,261.83	0.00	9,359.20	649,193.28
Gen Adm	443,409.80	220,497.72	146,000.78	5,311.85	1,078.00	22,491.42	837,711.57
Sch Adm	962,641.72	513,010.42	9,324.94	16,624.69	0.00	2,547.00	1,504,148.77
Opns & Maint	119,359.12	123,996.43	1,001,587.04	596,214.91	0.00	0.00	1,841,157.50
Transport	660,982.75	213,922.92	100,901.67	179,618.36	6,501.00	11,280.88	1,166,706.58
Other Support	189,349.56	96,022.99	156,551.52	40,724.98	17,850.84	110,476.37	593,125.42
Support Total	3,346,363.76	1,577,823.62	1,685,264.27	881,054.83	25,429.84	156,828.87	7,647,335.35
Food Service	226,374.34	57,224.23	155,557.95	355,635.91	10,772.63	29,967.17	824,759.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,445,764.76

Facilities Acq. & Construction		Property	1,082,654.22		
		Equipment	727.67	18,719.95	
Debt Service Interest	332,146.36	Debt Service Principal	3,445,490.46	Debt Service Total	3,777,636.82
Community Services	212,499.54		2,545.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	172,197.08	0	0.00	172,197.08

Title I Reg	848,765.88	ARRA Instruction	761,040.04
ARRATitle I	164,002.24	ARRA COE	890,586.50
Title 5 Reg	0.00	ARRA Support	21,721.64
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,267,363.07

Total Expenditures 23,116,544.40

2010 National Public Education Finance Survey for: 39050

GALESBURG-AUGUSTA COMMUNITY SCHOOLS

Average Daily Attendance: 1,110.63

Revenue:

Property Tax	3,283,751.54
No Prop Tax	471.85
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	185,037.71
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16,430.77
Food Serv	171,310.76
Student Act	40,907.42
Other Local	141,607.86
Textbook	0
Summer	0.00
Total local	3,839,517.91

Int Rev	0.00
State	7,453,117.68
Federal:	
Direct	0.00
Thr St	854,844.96
Thr Int	0.00
Thr Oth	39,582.57
Total	894,427.53
Othr Fin Source	700.00
Total Revenue	12,187,063.12

Reg Tchr Salaries	3,036,889.62		
SE Tchr Salaries	629,056.10		
VE Tchr Salaries	62,471.84	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	178,458.94	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	63,094.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,652,940.34	2,155,332.94	135,982.23	144,889.64	58,406.21	1,090.00	7,090,235.15
Pupils Support	99,306.20	49,559.99	1,363.51	51.23	0.00	0.00	150,280.93
Inst Staff Sup	172,546.28	73,500.66	67,458.89	54,212.11	5,053.28	9,298.33	377,016.27
Gen Adm	159,604.83	60,542.79	104,990.79	25,501.48	0.00	6,137.47	356,777.36
Sch Adm	400,157.91	257,690.55	21,296.69	4,620.63	0.00	1,465.15	685,230.93
Opns & Maint	313,989.01	213,023.23	211,792.24	528,155.60	0.00	0.00	1,266,960.08
Transport	357,777.15	179,932.28	22,471.41	126,694.24	126,494.46	792.00	687,667.08
Other Support	197,695.24	132,059.97	51,928.34	0.00	0.00	905,639.11	1,287,322.66
Support Total	1,701,076.62	966,309.47	481,301.87	739,235.29	131,547.74	923,332.06	4,811,255.31
Food Service	153,243.29	60,390.55	45,222.00	255,260.80	0.00	310.84	514,427.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,415,917.94

Facilities Acq. & Construction: Property 0.00; Equipment 0.00

Debt Service Interest	35,690.97	Debt Service Principal	910,509.94	Debt Service Total	946,200.91
Community Services	191.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Total Capital Exp. 189,953.95

Title I Reg	181,946.37	ARRA Instruction	372,905.79
ARRATitle I	15,542.46	ARRA COE	387,706.97
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 12,606,062.89

2010 National Public Education Finance Survey for: 39065

GULL LAKE COMMUNITY SCHOOLS

Average Daily Attendance: 2,616.07

Revenue:

Property Tax	7,104,425.19
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	17,101.60
Food Serv	484,293.86
Student Act	96,692.35
Other Local	688,486.09
Textbook	0
Summer	0.00
Total local	8,390,999.09

Int Rev	0.00
State	17,090,208.09
Federal:	
Direct	0.00
Thr St	1,468,451.80
Thr Int	0.00
Thr Oth	31,666.00
Total	1,500,117.80
Othr Fin Source	0.00
Total Revenue	26,981,324.98

Reg Tchr Salaries	7,742,399.63		
SE Tchr Salaries	728,213.38		
VE Tchr Salaries	65,581.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	45,736.20	Tuition Pd to Other Sch Inside MI	298,955.65
Textbooks	240,873.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,428,432.39	4,408,308.43	503,021.29	594,857.15	80,634.91	4,068.85	14,938,688.11
Pupils Support	1,031,202.29	458,181.78	4,474.42	6,974.85	0.00	140.00	1,500,973.34
Inst Staff Sup	422,247.66	205,873.34	86,739.56	21,422.26	0.00	3,585.06	739,867.88
Gen Adm	167,533.00	80,032.93	136,766.30	7,441.27	0.00	355.00	392,128.50
Sch Adm	795,562.73	446,297.33	104,102.30	32,862.76	0.00	2,944.00	1,381,769.12
Opns & Maint	712,669.47	341,943.11	416,091.10	900,615.46	0.00	0.00	2,371,319.14
Transport	640,194.06	231,689.13	83,466.82	201,875.79	174,546.01	0.00	1,157,225.80
Other Support	354,856.63	211,266.43	154,072.18	153,892.58	0.00	251,892.80	1,125,980.62
Support Total	4,124,265.84	1,975,284.05	985,712.68	1,325,084.97	174,546.01	258,916.86	8,669,264.40
Food Service	204,242.20	76,362.25	136,172.28	341,497.58	0.00	7,933.63	766,207.94
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 24,374,160.45

Facilities Acq. & Construction		Property	3,051,161.95
		Equipment	34,628.70

Debt Service Interest	2,197,814.68	Debt Service Principal	1,524,125.00		Debt Service Total 3,721,939.68
Community Services	364,505.79			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	211,401.10	ARRA Instruction	945,268.66
ARRATitle I	0.00	ARRA COE	945,268.66
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 3,340,971.57

Total Expenditures 28,094,309.81

2010 National Public Education Finance Survey for: 39130

PARCHMENT SCHOOL DISTRICT

Average Daily Attendance: 1,569.63

Revenue:

Property Tax	2,528,503.81
No Prop Tax	11,446.76
Othr. Prop	0.00
Othr non	5,528.84
Ind. Tuition	100.00
LEA Tuition	0.00
Ind Trans	4,498.00
LEA Trans	1,555.68
Investment	8,042.72
Food Serv	230,836.64
Student Act	50,638.10
Other Local	378,799.63
Textbook	0
Summer	0.00
Total local	3,218,394.50

Int Rev	0.00
State	11,879,580.41
Federal:	
Direct	71,090.63
Thr St	1,261,078.36
Thr Int	0.00
Thr Oth	32,946.00
Total	1,365,114.99
Othr Fin Source	595,990.35
Total Revenue	16,463,089.90

Reg Tchr Salaries	4,587,286.77		
SE Tchr Salaries	445,129.55		
VE Tchr Salaries	142,245.69	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	46,786.28	Tuition Pd to Other Sch Inside MI	40,698.84
Textbooks	39,076.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,930,860.69	2,631,927.08	314,105.83	239,341.56	21,584.02	2,852.75	9,119,087.91
Pupils Support	581,509.99	246,441.70	25,937.14	24,194.92	0.00	0.00	878,083.75
Inst Staff Sup	364,818.47	151,490.74	89,584.87	25,276.03	0.00	0.00	631,170.11
Gen Adm	252,288.11	79,513.15	113,465.10	9,965.96	0.00	6,630.30	461,862.62
Sch Adm	870,341.87	370,680.11	39,326.85	18,666.40	0.00	3,885.00	1,302,900.23
Opns & Maint	588,743.95	319,046.71	373,429.47	415,428.02	0.00	0.00	1,696,648.15
Transport	345,957.60	99,918.48	50,179.90	87,652.19	698,289.00	0.00	583,708.17
Other Support	175,630.64	69,413.47	154,988.73	5,637.93	0.00	22,370.73	428,041.50
Support Total	3,179,290.63	1,336,504.36	846,912.06	586,821.45	698,289.00	32,886.03	5,982,414.53
Food Service	17,342.00	4,253.13	338,111.84	329,284.75	8,419.88	0.00	688,991.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 15,790,494.16

Facilities Acq. & Construction		Property	275,795.40
		Equipment	1,771,796.60

Debt Service Interest	2,155,897.36	Debt Service Principal	152,240.80			Debt Service Total	2,308,138.16
Community Services	115,206.31				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	12,390.04	0	0.00	Direct Cost Total	12,390.04

Title I Reg	168,793.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 2,775,884.90

Total Expenditures 18,693,975.41

2010 National Public Education Finance Survey for: 39140

Average Daily Attendance: 7,887.27

PORTAGE PUBLIC SCHOOLS

Revenue:

Property Tax	25,181,656.54
No Prop Tax	60,875.21
Othr. Prop	0.00
Othr non	81,222.12
Ind. Tuition	18,523.60
LEA Tuition	0.00
Ind Trans	263,391.80
LEA Trans	0.00
Investment	519,113.66
Food Serv	1,441,505.13
Student Act	261,112.81
Other Local	2,704,459.29
Textbook	0
Summer	0.00
Total local	30,531,860.16

Int Rev	0.00
State	48,026,751.72
Federal:	
Direct	0.00
Thr St	4,612,927.02
Thr Int	0.00
Thr Oth	137,746.79
Total	4,750,673.81
Othr Fin Source	64,502.98
Total Revenue	83,309,285.69

Reg Tchr Salaries	25,776,891.36		
SE Tchr Salaries	2,730,745.63		
VE Tchr Salaries	410,457.10	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	350,015.62	Tuition Pd to Other Sch Inside MI	298,171.16
Textbooks	745,111.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	30,927,561.12	12,249,131.91	1,414,168.77	1,944,032.23	150,556.84	6,943.01	46,541,837.04
Pupils Support	3,074,087.56	1,213,056.34	221,260.74	18,720.46	0.00	1,314.00	4,528,439.10
Inst Staff Sup	2,706,302.86	1,128,917.65	646,502.13	127,001.98	1,138.80	25,218.39	4,633,943.01
Gen Adm	225,585.00	96,695.43	167,236.59	11,640.81	0.00	10,992.48	512,150.31
Sch Adm	2,537,950.12	1,180,027.83	320,305.60	47,496.22	0.00	14,170.11	4,099,949.88
Opns & Maint	1,386,005.03	786,087.53	2,717,032.86	1,971,001.90	27,618.28	0.00	6,860,127.32
Transport	1,578,115.61	687,437.67	266,317.14	458,627.53	527,719.00	0.00	2,990,497.95
Other Support	1,299,763.58	953,779.30	760,594.68	144,392.69	4,524.81	10,230.52	3,168,760.77
Support Total	12,807,809.76	6,046,001.75	5,099,249.74	2,778,881.59	561,000.89	61,925.50	26,793,868.34
Food Service	655,547.89	175,916.67	429,538.82	1,151,156.33	349,438.39	0.00	2,412,159.71
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	75,747,865.09

Facilities Acq. & Construction		Property	43,126,659.24		
		Equipment	2,578,415.00	4,732,560.55	
Debt Service Interest	6,156,992.66	Debt Service Principal	5,307,681.49	Debt Service Total	11,464,674.15
Community Services	1,932,550.19		3,632.19		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	105,795.78	0	0.00	105,795.78

Title I Reg	790,868.96	ARRA Instruction	2,869,724.21
ARRATitle I	254,904.95	ARRA COE	3,238,451.55
Title 5 Reg	0.00	ARRA Support	19,310.36
ARRA Construction	45,515.00	ARRA Property	45,515.00

Total Capital Exp. 46,769,702.55

Total Expenditures 129,288,474.16

2010 National Public Education Finance Survey for: 39160

Average Daily Attendance: 1,059.13

SCHOOLCRAFT COMMUNITY SCHOOLS

Revenue:

Property Tax	2,631,990.05
No Prop Tax	3.45
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	15,236.22
Food Serv	195,605.80
Student Act	51,759.55
Other Local	177,799.24
Textbook	0
Summer	0.00
Total local	3,072,394.31

Int Rev	0.00
State	7,529,478.25
Federal:	
Direct	0.00
Thr St	473,709.72
Thr Int	0.00
Thr Oth	21,492.81
Total	495,202.53
Othr Fin Source	16,430,000.00
Total Revenue	11,097,075.09

Reg Tchr Salaries	2,924,459.95		
SE Tchr Salaries	286,579.36		
VE Tchr Salaries	108,878.33	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	4,591.84	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	50,964.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,717,700.77	1,825,570.61	158,610.31	169,947.74	25,462.98	9,822.68	5,881,652.11
Pupils Support	213,374.04	92,108.57	3,669.04	6,222.35	0.00	0.00	315,374.00
Inst Staff Sup	228,356.61	72,517.85	6,087.15	22,344.18	0.00	0.00	329,305.79
Gen Adm	152,174.12	33,462.75	23,850.76	2,442.76	0.00	4,263.00	216,193.39
Sch Adm	416,887.61	172,027.48	0.00	2,684.44	0.00	957.00	592,556.53
Opns & Maint	396,836.28	161,256.47	158,789.31	299,427.51	45,000.00	0.00	1,016,309.57
Transport	272,294.90	104,127.71	18,940.84	97,991.95	80,586.00	2,131.00	495,486.40
Other Support	147,131.94	112,060.15	64,544.96	5,253.66	91,847.25	22,098.90	351,089.61
Support Total	1,827,055.50	747,560.98	275,882.06	436,366.85	217,433.25	29,449.90	3,316,315.29
Food Service	108,312.92	54,858.56	4,832.23	151,638.56	0.00	2,923.72	322,565.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,520,533.39

Facilities Acq. & Construction		Property	106,065.62
		Equipment	24,931.00

Debt Service Interest	669,713.60	Debt Service Principal	1,193,132.15			Debt Service Total	1,862,845.75
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	37,477.00	ARRA Instruction	357,147.34
ARRATitle I	0.00	ARRA COE	398,834.49
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 373,892.85

Total Expenditures 9,894,426.24

2010 National Public Education Finance Survey for: 39170

Average Daily Attendance: 2,386.42

VICKSBURG COMMUNITY SCHOOLS

Revenue:

Property Tax	4,791,020.79
No Prop Tax	13,226.74
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	305,097.25
LEA Tuition	0.00
Ind Trans	17,415.35
LEA Trans	0.00
Investment	26,552.31
Food Serv	475,014.23
Student Act	97,183.49
Other Local	223,884.86
Textbook	0
Summer	0.00
Total local	5,949,395.02

Int Rev	0.00
State	16,986,640.12
Federal:	
Direct	0.00
Thr St	1,813,026.33
Thr Int	0.00
Thr Oth	53,425.00
Total	1,866,451.33
Othr Fin Source	0.00
Total Revenue	24,802,486.47

Reg Tchr Salaries	6,311,383.70		
SE Tchr Salaries	545,098.73		
VE Tchr Salaries	272,411.46	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	471,301.68	Tuition Pd to Other Sch Inside MI	48,311.80
Textbooks	184,985.51		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,128,654.98	3,368,703.75	479,024.98	589,296.71	119,539.42	0.00	12,565,680.42
Pupils Support	787,458.99	325,831.91	35,389.27	17,391.80	0.00	0.00	1,166,071.97
Inst Staff Sup	518,534.22	159,069.71	61,268.85	42,569.22	50.00	0.00	781,442.00
Gen Adm	243,464.84	104,376.49	124,370.86	9,408.90	0.00	7,294.39	488,915.48
Sch Adm	784,845.52	327,294.40	160,607.91	26,386.63	0.00	0.00	1,299,134.46
Opns & Maint	785,633.38	419,706.12	261,368.80	548,339.98	8,632.14	0.00	2,015,048.28
Transport	633,626.19	354,570.39	106,617.00	216,888.35	152,454.40	0.00	1,311,701.93
Other Support	314,716.31	143,031.13	309,240.56	34,218.19	6,906.00	95,706.87	896,913.06
Support Total	4,068,279.45	1,833,880.15	1,058,863.25	895,203.07	168,042.54	103,001.26	7,959,227.18
Food Service	279,487.29	168,684.92	11,946.88	417,103.16	24,666.28	1,211.28	878,433.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 21,403,341.13

Facilities Acq. & Construction: Property 662,192.89; Equipment 110,059.31

64,481.93

Debt Service Interest	1,061,566.34	Debt Service Principal	1,824,143.13	Debt Service Total	2,885,709.47
Community Services	269,783.21		982.15		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	96,158.79	0	0.00	96,158.79

Total Capital Exp. 1,085,482.59

Title I Reg	339,657.13	ARRA Instruction	904,810.86
ARRATitle I	112,666.54	ARRA COE	918,656.60
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	64,800.00

Total Expenditures 22,919,247.65

2010 National Public Education Finance Survey for: 39903

OAKLAND ACADEMY

Average Daily Attendance: 207.92

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	19,978.49
Student Act	0.00
Other Local	11,079.02
Textbook	0
Summer	0.00
Total local	31,057.51

Int Rev	0.00
State	1,613,776.23
Federal:	
Direct	0.00
Thr St	131,570.41
Thr Int	0.00
Thr Oth	0.00
Total	131,570.41
Othr Fin Source	0.00
Total Revenue	1,776,404.15

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,508.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	848,337.78	38,165.18	0.00	0.00	886,502.96
Pupils Support	0.00	0.00	43,139.35	0.00	0.00	0.00	43,139.35
Inst Staff Sup	0.00	0.00	18,986.58	8,154.29	0.00	0.00	27,140.87
Gen Adm	0.00	0.00	15,711.27	0.00	0.00	0.00	15,711.27
Sch Adm	0.00	0.00	207,908.61	8,946.94	0.00	1,243.27	218,098.82
Opns & Maint	0.00	0.00	309,795.06	13,422.63	0.00	0.00	323,217.69
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	284,998.30	0.00	0.00	75.10	285,073.40
Support Total	0.00	0.00	880,539.17	30,523.86	0.00	1,318.37	912,381.40
Food Service	0.00	0.00	54,342.52	1,824.46	0.00	362.00	56,528.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,855,413.34

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 0.00

Title I Reg	21,165.00	ARRA Instruction	63,136.79
ARRATitle I	10,059.00	ARRA COE	71,974.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 1,855,413.34

2010 National Public Education Finance Survey for: 39905

PARAMOUNT CHARTER ACADEMY

Average Daily Attendance: 637.56

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	28,598.00
Student Act	0.00
Other Local	303,621.00
Textbook	0
Summer	0.00
Total local	332,219.00

Int Rev	0.00
State	5,178,357.00
Federal:	
Direct	0.00
Thr St	496,719.00
Thr Int	0.00
Thr Oth	5,877.00
Total	502,596.00
Othr Fin Source	0.00
Total Revenue	6,013,172.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,573,171.00	0.00	0.00	0.00	2,573,171.00
Pupils Support	0.00	0.00	82,916.00	0.00	0.00	0.00	82,916.00
Inst Staff Sup	0.00	0.00	347,937.00	0.00	0.00	0.00	347,937.00
Gen Adm	0.00	0.00	742,317.00	0.00	0.00	0.00	742,317.00
Sch Adm	0.00	0.00	563,656.00	0.00	0.00	0.00	563,656.00
Opns & Maint	0.00	0.00	985,231.00	0.00	0.00	0.00	985,231.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	571,374.00	0.00	0.00	0.00	571,374.00
Support Total	0.00	0.00	3,293,431.00	0.00	0.00	0.00	3,293,431.00
Food Service	0.00	0.00	143,326.00	5,877.00	0.00	0.00	149,203.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,015,805.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	108,504.00	ARRA Instruction	269,227.00
ARRATitle I	65,465.00	ARRA COE	274,137.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 6,015,805.00

2010 National Public Education Finance Survey for: 39906

YOUTH ADVANCEMENT ACADEMY

Average Daily Attendance: 33.12

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	71.86
Food Serv	0.00
Student Act	0.00
Other Local	15.00
Textbook	0
Summer	0.00
Total local	86.86

Int Rev	0.00
State	294,563.00
Federal:	
Direct	0.00
Thr St	40,052.72
Thr Int	0.00
Thr Oth	0.00
Total	40,052.72
Othr Fin Source	0.00
Total Revenue	334,702.58

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	272,800.00	0.00	0.00	0.00	272,800.00
Pupils Support	0.00	0.00	10,259.00	0.00	0.00	0.00	10,259.00
Inst Staff Sup	0.00	0.00	450.00	0.00	0.00	0.00	450.00
Gen Adm	0.00	0.00	22,348.72	0.00	0.00	1,726.47	24,075.19
Sch Adm	500.00	465.27	1,263.00	0.00	0.00	0.00	2,228.27
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	12,575.00	92.22	0.00	179.06	12,846.28
Support Total	500.00	465.27	46,895.72	92.22	0.00	1,905.53	49,858.74
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 322,658.74

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	17,329.00
ARRATitle I	0.00	ARRA COE	17,329.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 322,658.74

2010 National Public Education Finance Survey for: 40020

FOREST AREA COMMUNITY SCHOOLS

Average Daily Attendance: 669.47

Revenue:

Property Tax	1,358,092.25
No Prop Tax	0.00
Othr. Prop	54,639.27
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,665.84
Food Serv	62,914.01
Student Act	23,371.01
Other Local	206,997.43
Textbook	0
Summer	0.00
Total local	1,707,679.81

Int Rev	0.00
State	4,563,915.47
Federal:	
Direct	0.00
Thr St	1,003,121.94
Thr Int	5,200.00
Thr Oth	18,624.00
Total	1,026,945.94
Othr Fin Source	0.00
Total Revenue	7,298,541.22

Reg Tchr Salaries	1,828,402.40		
SE Tchr Salaries	257,554.96		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	299,521.49	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	923.91		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,695,470.44	1,403,167.39	212,230.02	179,562.08	0.00	107,480.34	4,597,910.27
Pupils Support	70,184.06	55,968.76	5,083.05	0.00	0.00	0.00	131,235.87
Inst Staff Sup	16,312.13	4,862.88	0.00	36.54	0.00	0.00	21,211.55
Gen Adm	205,341.23	157,790.58	50,736.48	8,745.05	0.00	6,351.81	428,965.15
Sch Adm	330,695.36	208,739.08	33,371.04	1,552.29	0.00	875.00	575,232.77
Opns & Maint	137,931.74	90,709.88	281,080.23	119,943.84	7,623.19	36.37	629,702.06
Transport	142,600.74	74,971.39	107,171.02	27,143.99	0.00	367.75	352,254.89
Other Support	0.00	0.00	76,718.00	0.00	0.00	38,306.74	115,024.74
Support Total	903,065.26	593,042.57	554,159.82	157,421.71	7,623.19	45,937.67	2,253,627.03
Food Service	106,399.62	52,921.09	36,383.92	161,849.93	0.00	7,183.52	364,738.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,216,275.38

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	1,488.07	Debt Service Principal	167,277.00			Debt Service Total	168,765.07
Community Services	11,970.44				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	308,955.24	ARRA Instruction	495,387.00
ARRATitle I	140,597.00	ARRA COE	495,387.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 7,623.19

Total Expenditures 7,235,869.01

2010 National Public Education Finance Survey for: 40040

KALKASKA PUBLIC SCHOOLS

Average Daily Attendance: 1,443.86

Revenue:

Property Tax	7,098,373.84
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13,752.54
Food Serv	154,596.13
Student Act	64,566.00
Other Local	255,582.32
Textbook	0
Summer	1,154.00
Total local	7,588,024.83

Int Rev	0.00
State	6,261,909.94
Federal:	
Direct	0.00
Thr St	1,716,695.05
Thr Int	0.00
Thr Oth	42,388.69
Total	1,759,083.74
Othr Fin Source	18,627,560.00
Total Revenue	15,609,018.51

Reg Tchr Salaries	3,543,579.22		
SE Tchr Salaries	546,013.15		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	250,364.01	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	88,536.25		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,060,490.94	2,738,517.10	204,239.29	248,980.16	31,572.81	43,601.30	8,295,828.79
Pupils Support	291,002.91	145,000.51	19,832.69	26,403.07	0.00	0.00	482,239.18
Inst Staff Sup	191,762.38	98,377.44	6,352.58	10,683.13	1,526.15	3,125.00	310,300.53
Gen Adm	167,152.59	91,066.59	143,558.64	4,630.71	0.00	6,736.00	413,144.53
Sch Adm	725,063.90	331,449.52	96,516.23	32,634.24	10,203.55	4,733.09	1,190,396.98
Opns & Maint	128,010.21	55,614.51	686,352.53	423,662.56	0.00	1,192.50	1,294,832.31
Transport	167,897.63	121,982.21	222,792.17	69,065.33	22,207.00	135.00	581,872.34
Other Support	236,917.96	136,572.94	219,345.56	10,250.90	40,931.14	348.00	603,435.36
Support Total	1,907,807.58	980,063.72	1,394,750.40	577,329.94	74,867.84	16,269.59	4,876,221.23
Food Service	198,893.74	118,755.00	5,052.06	358,555.59	8,006.70	12,756.56	694,012.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 13,866,062.97

Facilities Acq. & Construction		Property	28,902.71
		Equipment	327,736.36

207,712.95

Debt Service Interest	98,947.72	Debt Service Principal	1,006,936.82		Debt Service Total 1,105,884.54
Community Services	64,849.55			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	579,235.88	ARRA Instruction	585,038.37
ARRATitle I	0.00	ARRA COE	585,038.37
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 471,086.42

Total Expenditures 14,609,711.89

2010 National Public Education Finance Survey for: 40060

EXCELSIOR TOWNSHIP S/D #1

Average Daily Attendance: 46.92

Revenue:

Property Tax	98,473.30
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	311.11
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,225.74
Food Serv	0.00
Student Act	0.00
Other Local	11,250.79
Textbook	0
Summer	0.00
Total local	111,260.94

Int Rev	0.00
State	251,367.78
Federal:	
Direct	5,294.09
Thr St	31,182.99
Thr Int	0.00
Thr Oth	0.00
Total	36,477.08
Othr Fin Source	0.00
Total Revenue	399,105.80

Reg Tchr Salaries	129,930.01		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	23,694.01	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	15,459.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	156,890.52	94,737.57	2,723.80	21,641.74	435.00	0.00	275,993.63
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	450.00	110.66	398.25	0.00	0.00	0.00	958.91
Gen Adm	510.00	39.03	8,216.18	0.00	0.00	861.69	9,626.90
Sch Adm	0.00	0.00	50.68	655.97	0.00	9.75	716.40
Opns & Maint	3,613.29	1,036.26	20,744.05	3,988.56	552.68	75.00	29,457.16
Transport	16,649.20	23,236.62	1,032.71	6,636.71	0.00	160.06	47,715.30
Other Support	0.00	0.00	12,418.82	0.00	0.00	0.00	12,418.82
Support Total	21,222.49	24,422.57	42,860.69	11,281.24	552.68	1,106.50	100,893.49
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 376,887.12

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	14,556.49	ARRA Instruction	15,438.59
ARRATitle I	1,628.59	ARRA COE	15,438.59
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 987.68

Total Expenditures 377,874.80

2010 National Public Education Finance Survey for: 41000

KENT ISD

Average Daily Attendance: 0.00

Revenue:

Property Tax	102,555,479.46
No Prop Tax	13,312.41
Othr. Prop	0.00
Othr non	1,229,289.49
Ind. Tuition	188,412.73
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	22,344,300.50
Investment	140,118.31
Food Serv	0.00
Student Act	232,251.19
Other Local	10,103,472.53
Textbook	0
Summer	0.00
Total local	114,462,336.12

Int Rev	207,402.99
State	26,888,944.12
Federal:	
Direct	0.00
Thr St	45,980,717.81
Thr Int	875,091.21
Thr Oth	0.00
Total	46,855,809.02
Othr Fin Source	20,678.48
Total Revenue	188,414,492.25

Reg Tchr Salaries	1,478.75		
SE Tchr Salaries	0.00		
VE Tchr Salaries	5,210,144.12	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	68,697.72
Textbooks	2,568.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,962,023.16	2,936,386.97	129,111.66	1,163,478.93	459,447.10	3,226.46	10,194,227.18
Pupils Support	30,430,934.88	13,989,108.81	1,667,028.41	31,478.97	0.00	15,637.48	46,134,188.55
Inst Staff Sup	3,402,540.21	1,424,454.20	2,501,151.80	392,761.05	40,753.69	54,225.56	7,775,132.82
Gen Adm	641,028.74	246,693.48	237,761.76	3,932.39	81,457.06	51,263.05	1,180,679.42
Sch Adm	834,885.46	433,694.95	81,208.95	33,898.81	0.00	26,938.51	1,410,626.68
Opns & Maint	1,266,390.40	705,540.94	1,890,132.88	1,002,665.09	51,248.45	28,581.65	4,893,310.96
Transport	3,706,593.89	2,841,332.71	16,100,770.89	116.83	673.49	29,509.99	22,678,324.31
Other Support	2,884,303.17	1,272,839.64	1,189,294.82	22,596.00	611,044.62	944,551.56	6,313,585.19
Support Total	43,166,676.75	20,913,664.73	23,667,349.51	1,487,449.14	785,177.31	1,150,707.80	90,385,847.93
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	100,580,075.11

Facilities Acq. & Construction		Property	2,853,273.61		
		Equipment	0.00	0.00	
Debt Service Interest	65,741.63	Debt Service Principal	174,531.86	Debt Service Total	240,273.49
Community Services	438,559.50		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	4,862.60	0	0.00	4,862.60

Title I Reg	927,673.27	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	1,865,423.39
Title 5 Reg	2.94	ARRA Support	171,170.69
ARRA Construction	0.00	ARRA Property	121,979.35

Total Capital Exp. 4,097,898.02

Total Expenditures 105,121,395.23

2010 National Public Education Finance Survey for: 41010

GRAND RAPIDS PUBLIC SCHOOLS

Average Daily Attendance: 17,556.88

Revenue:

Property Tax	41,003,787.22
No Prop Tax	515,180.50
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	34,559.27
LEA Tuition	5,378,647.60
Ind Trans	0.00
LEA Trans	4,639,862.91
Investment	373,246.69
Food Serv	479,760.07
Student Act	820,155.15
Other Local	3,435,410.23
Textbook	0
Summer	3,734.00
Total local	46,665,833.13

Int Rev	0.00
State	127,477,237.59
Federal:	
Direct	482,909.21
Thr St	42,401,813.33
Thr Int	0.00
Thr Oth	2,525,401.59
Total	45,410,124.13
Othr Fin Source	64,120.45
Total Revenue	219,553,194.85

Reg Tchr Salaries	42,491,748.97		
SE Tchr Salaries	20,069,395.35		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	4,392,290.03	Tuition Pd to Other Sch Inside MI	241,597.41
Textbooks	417,651.88		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	79,745,743.99	41,056,263.91	7,279,391.48	4,531,563.89	23,986.25	47,706.38	132,660,669.65
Pupils Support	9,979,804.95	4,978,968.53	1,317,119.95	206,938.70	0.00	0.00	16,482,832.13
Inst Staff Sup	9,534,992.56	4,628,884.53	1,306,757.26	3,911,028.34	268,844.38	1,214.88	19,382,877.57
Gen Adm	689,704.22	314,399.00	471,874.92	27,218.22	0.00	40,221.22	1,543,417.58
Sch Adm	8,025,327.03	3,977,243.42	223,657.50	88,852.16	0.00	0.00	12,315,080.11
Opns & Maint	8,570,252.54	4,522,839.59	4,144,847.61	5,335,261.41	103,352.43	4,289.00	22,577,490.15
Transport	10,693.60	2,570.00	5,987,088.32	34,311.53	91,383.00	0.00	6,034,663.45
Other Support	5,314,565.46	2,468,869.26	2,450,046.81	448,499.85	38,977.24	191,085.70	10,873,067.08
Support Total	42,125,340.36	20,893,774.33	15,901,392.37	10,052,110.21	502,557.05	236,810.80	89,209,428.07
Food Service	1,882,922.33	979,481.00	909,751.74	4,459,648.68	1,101,862.20	32,893.17	8,264,696.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	230,134,794.64

Facilities Acq. & Construction		Property	5,672,026.49		
		Equipment	1,757,253.70	215,258.79	
Debt Service Interest	6,577,268.36	Debt Service Principal	5,706,033.13	Debt Service Total	12,283,301.49
Community Services	1,741,142.35		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	1,075,149.40	0	0.00	Direct Cost Total 1,075,149.40

Title I Reg	16,447,945.00	ARRA Instruction	3,880,017.09
ARRATitle I	2,330,788.77	ARRA COE	11,649,984.52
Title 5 Reg	0.00	ARRA Support	450,428.88
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 9,057,685.69

Total Expenditures 242,224,030.87

2010 National Public Education Finance Survey for: 41020

Average Daily Attendance: 2,030.73

GODWIN HEIGHTS PUBLIC SCHOOLS

Revenue:

Property Tax	5,464,694.72
No Prop Tax	23,875.90
Othr. Prop	0.00
Othr non	127,930.88
Ind. Tuition	17,632.13
LEA Tuition	38,832.23
Ind Trans	0.00
LEA Trans	0.00
Investment	9,473.50
Food Serv	112,765.92
Student Act	25,970.05
Other Local	163,657.72
Textbook	0
Summer	0.00
Total local	5,946,000.82

Int Rev	0.00
State	14,966,441.24
Federal:	
Direct	39,249.59
Thr St	3,307,661.09
Thr Int	0.00
Thr Oth	68,231.22
Total	3,415,141.90
Othr Fin Source	9,368.00
Total Revenue	24,327,583.96

Reg Tchr Salaries	6,095,064.97		
SE Tchr Salaries	797,549.62		
VE Tchr Salaries	218,899.43	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	462,346.84	Tuition Pd to Other Sch Inside MI	634,552.78
Textbooks	174,689.12		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,287,739.72	3,902,896.26	437,413.96	426,244.34	13,347.32	9,127.85	13,063,422.13
Pupils Support	378,473.41	181,606.67	6,881.54	7,770.80	0.00	0.00	574,732.42
Inst Staff Sup	495,290.42	237,319.99	468,516.63	158,123.49	0.00	551.25	1,359,801.78
Gen Adm	51,648.54	21,077.79	191,313.26	2,911.82	0.00	15,687.13	282,638.54
Sch Adm	839,555.33	386,945.79	13,567.08	3,093.82	0.00	5,208.20	1,248,370.22
Opns & Maint	817,740.63	425,316.36	493,318.48	899,887.18	29,579.04	0.00	2,636,262.65
Transport	163,853.49	105,243.25	79,303.44	42,160.71	72,522.00	0.00	390,560.89
Other Support	224,785.99	83,164.36	141,529.52	4,423.94	11,280.51	160,275.67	614,179.48
Support Total	2,971,347.81	1,440,674.21	1,394,429.95	1,118,371.76	113,381.55	181,722.25	7,106,545.98
Food Service	265,942.38	162,380.63	176,093.94	454,448.17	34,365.97	6,923.16	1,065,788.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,235,756.39

Facilities Acq. & Construction		Property	54,165.00		
		Equipment	39,516.50	60.00	
Debt Service Interest	540,449.71	Debt Service Principal	1,413,111.65	Debt Service Total	1,953,561.36
Community Services	88,860.58		6,230.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	856,771.21	0	0.00	856,771.21

Title I Reg	662,262.00	ARRA Instruction	982,309.66
ARRATitle I	265,009.76	ARRA COE	1,237,849.90
Title 5 Reg	0.00	ARRA Support	2,645.32
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 261,006.34

Total Expenditures 22,442,454.52

2010 National Public Education Finance Survey for: 41025

NORTHVIEW PUBLIC SCHOOL DISTRICT

Average Daily Attendance: 3,147.09

Revenue:

Property Tax	6,509,898.92
No Prop Tax	22,092.96
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	1,309,188.87
Ind Trans	0.00
LEA Trans	0.00
Investment	8,133.01
Food Serv	538,478.87
Student Act	129,308.61
Other Local	598,272.60
Textbook	0
Summer	0.00
Total local	7,806,184.97

Int Rev	0.00
State	21,550,197.74
Federal:	
Direct	0.00
Thr St	2,081,494.86
Thr Int	0.00
Thr Oth	57,780.00
Total	2,139,274.86
Othr Fin Source	1,500.00
Total Revenue	31,495,657.57

Reg Tchr Salaries	10,003,673.34		
SE Tchr Salaries	2,446,792.56		
VE Tchr Salaries	35,915.70	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	222,617.59	Tuition Pd to Other Sch Inside MI	255,354.43
Textbooks	293,616.64		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,938,059.44	6,660,998.94	296,537.22	510,692.17	102,600.56	107,079.08	21,513,366.85
Pupils Support	750,949.72	280,898.42	13,000.44	12,043.51	0.00	232.28	1,057,124.37
Inst Staff Sup	499,631.62	225,928.36	40,198.66	40,531.12	3,552.70	37,325.11	843,614.87
Gen Adm	399,960.09	129,627.21	127,776.69	4,964.01	2,059.44	30,586.23	692,914.23
Sch Adm	1,266,676.11	571,986.04	31,452.15	3,509.65	0.00	16,678.36	1,890,302.31
Opns & Maint	997,078.64	482,959.46	494,302.91	655,938.48	19,478.65	12,677.89	2,642,957.38
Transport	377,856.02	214,035.81	49,013.78	145,417.75	159,439.92	7,517.77	793,841.13
Other Support	544,327.16	255,353.70	508,858.15	4,567.66	241,871.63	192,472.75	1,505,579.42
Support Total	4,836,479.36	2,160,789.00	1,264,602.78	866,972.18	426,402.34	297,490.39	9,426,333.71
Food Service	311,209.56	116,963.75	8,852.56	624,420.52	152,195.80	15,262.96	1,076,709.35
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,016,409.91

Facilities Acq. & Construction		Property	454,656.75		
		Equipment	0.00	0.00	
Debt Service Interest	641,537.50	Debt Service Principal	1,315,000.00	Debt Service Total	1,956,537.50
Community Services	352,801.41		1,225.38		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	57,043.50	0	0.00	57,043.50

Title I Reg	305,870.00	ARRA Instruction	1,325,866.22
ARRATitle I	0.00	ARRA COE	1,578,731.16
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,137,080.83

Total Expenditures 33,563,335.65

2010 National Public Education Finance Survey for: 41026

Average Daily Attendance: 4,809.19

WYOMING PUBLIC SCHOOLS

Revenue:

Property Tax	12,070,374.36
No Prop Tax	44,917.27
Othr. Prop	0.00
Othr non	140,084.88
Ind. Tuition	26,705.00
LEA Tuition	916,544.33
Ind Trans	254,196.71
LEA Trans	542,278.90
Investment	56,985.70
Food Serv	446,850.02
Student Act	71,964.40
Other Local	527,682.50
Textbook	0
Summer	0.00
Total local	13,639,760.84

Int Rev	0.00
State	32,824,885.03
Federal:	
Direct	0.00
Thr St	6,704,342.96
Thr Int	0.00
Thr Oth	110,516.00
Total	6,814,858.96
Othr Fin Source	35,000.00
Total Revenue	53,279,504.83

Reg Tchr Salaries	15,666,945.08		
SE Tchr Salaries	2,864,096.52		
VE Tchr Salaries	42,121.42	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	461,166.95	Tuition Pd to Other Sch Inside MI	988,094.54
Textbooks	275,583.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	21,185,911.04	10,246,084.79	877,551.21	816,667.92	75,116.32	88,921.74	33,215,136.70
Pupils Support	708,298.54	301,470.50	113,812.31	40,488.75	2,795.47	2,843.00	1,166,913.10
Inst Staff Sup	1,131,135.88	585,839.84	371,378.12	75,132.81	233,049.85	1,239.41	2,164,726.06
Gen Adm	392,601.11	152,249.15	145,106.83	6,599.19	343.14	18,251.31	714,807.59
Sch Adm	1,749,298.56	856,221.27	291,086.98	20,852.08	0.00	4,277.17	2,921,736.06
Opns & Maint	1,315,516.28	847,103.65	860,576.37	881,650.95	4,224.31	3,251.18	3,908,098.43
Transport	795,715.55	554,776.98	181,551.55	265,933.43	0.00	9,274.42	1,807,251.93
Other Support	942,012.13	712,959.36	302,015.64	28,471.05	0.00	92,239.16	2,077,697.34
Support Total	7,034,578.05	4,010,620.75	2,265,527.80	1,319,128.26	240,412.77	131,375.65	14,761,230.51
Food Service	628,831.86	274,919.61	315,083.48	945,932.46	34,013.84	34,014.76	2,198,782.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	50,175,149.38

			Facilities Acq. & Construction	Property	679,457.91		
				Equipment	22,760.00	107,943.51	
Debt Service Interest	2,275,711.95	Debt Service Principal	2,627,318.27			Debt Service Total	4,903,030.22
Community Services	76,473.79				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	256,201.96	0	0.00	Direct Cost Total	256,201.96

Title I Reg	1,402,262.00	ARRA Instruction	2,330,839.18
ARRATitle I	360,878.44	ARRA COE	2,740,948.35
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,051,760.84

Total Expenditures 51,667,529.48

2010 National Public Education Finance Survey for: 41040

BYRON CENTER PUBLIC SCHOOLS

Average Daily Attendance: 3,085.33

Revenue:

Property Tax	13,095,873.82
No Prop Tax	27,578.26
Othr. Prop	0.00
Othr non	64,506.10
Ind. Tuition	956,791.36
LEA Tuition	175,554.14
Ind Trans	0.00
LEA Trans	0.00
Investment	13,860.66
Food Serv	671,012.02
Student Act	241,016.59
Other Local	532,777.53
Textbook	0
Summer	0.00
Total local	15,603,416.34

Int Rev	117,540.10
State	19,963,252.13
Federal:	
Direct	0.00
Thr St	2,251,357.04
Thr Int	0.00
Thr Oth	63,172.00
Total	2,314,529.04
Othr Fin Source	217,663.50
Total Revenue	37,998,737.61

Reg Tchr Salaries	9,078,642.79		
SE Tchr Salaries	1,156,536.96		
VE Tchr Salaries	180,066.55	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	267,454.20	Tuition Pd to Other Sch Inside MI	543,403.66
Textbooks	33,812.91		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,785,437.30	5,579,501.95	431,028.01	438,710.37	345,727.23	28,996.08	18,263,673.71
Pupils Support	435,047.80	193,262.58	10,346.68	7,904.41	0.00	75.00	646,636.47
Inst Staff Sup	267,111.19	138,876.85	70,410.73	74,121.04	0.00	125.00	550,644.81
Gen Adm	294,188.10	137,467.26	127,216.77	8,110.95	0.00	38,383.95	605,367.03
Sch Adm	1,083,147.87	524,544.69	78,370.39	28,725.38	0.00	0.00	1,714,788.33
Opns & Maint	1,091,728.34	684,614.96	444,763.90	1,196,762.68	48,201.81	3,890.51	3,421,760.39
Transport	716,666.98	248,858.41	63,156.40	156,209.69	0.00	1,139.20	1,186,030.68
Other Support	436,184.85	228,362.48	208,845.53	58,873.51	101,540.59	100,263.71	1,032,530.08
Support Total	4,324,075.13	2,155,987.23	1,003,110.40	1,530,707.66	149,742.40	143,877.37	9,157,757.79
Food Service	320,741.12	135,435.17	31,432.73	590,632.02	1,584.00	71,126.20	1,149,367.24
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	28,570,798.74

Facilities Acq. & Construction		Property	326,200.91		
		Equipment	4,574.60	13,022.60	
Debt Service Interest	3,036,647.04	Debt Service Principal	4,525,821.27	Debt Service Total	7,562,468.31
Community Services	1,512,998.18		41,741.22		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	281,088.00	ARRA Instruction	1,420,689.54
ARRATitle I	161,994.57	ARRA COE	1,423,076.55
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 869,570.36

Total Expenditures 30,966,389.88

2010 National Public Education Finance Survey for: 41050

CALEDONIA COMMUNITY SCHOOLS

Average Daily Attendance: 3,868.29

Revenue:

Property Tax	18,440,569.03
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	153,715.83
LEA Tuition	0.00
Ind Trans	67,010.26
LEA Trans	443,489.13
Investment	369,490.47
Food Serv	963,878.05
Student Act	270,694.47
Other Local	481,060.06
Textbook	0
Summer	0.00
Total local	20,746,418.17

Int Rev	0.00
State	24,790,691.20
Federal:	
Direct	0.00
Thr St	1,971,945.94
Thr Int	0.00
Thr Oth	77,516.00
Total	2,049,461.94
Othr Fin Source	8,887,132.30
Total Revenue	47,586,571.31

Reg Tchr Salaries	12,449,616.41		
SE Tchr Salaries	1,426,784.69		
VE Tchr Salaries	148,733.28	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	43,537.02	Tuition Pd to Other Sch Inside MI	114,711.31
Textbooks	132,425.38		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	15,485,081.28	8,318,849.65	1,574,015.21	719,388.23	5,359.03	40,879.24	26,138,213.61
Pupils Support	694,970.91	287,458.96	33,182.22	12,126.68	0.00	0.00	1,027,738.77
Inst Staff Sup	150,555.15	92,915.90	195,894.00	26,267.61	0.00	25,337.09	490,969.75
Gen Adm	298,395.80	151,483.39	64,460.68	20,752.39	0.00	33,008.43	568,100.69
Sch Adm	1,478,241.14	917,429.32	108,882.55	63,073.74	0.00	4,511.00	2,572,137.75
Opns & Maint	1,498,148.43	883,586.92	575,618.32	1,260,255.90	14,496.87	0.00	4,217,609.57
Transport	781,476.01	583,689.87	590,721.02	341,069.63	363,770.80	0.00	2,296,956.53
Other Support	589,132.13	307,710.01	366,275.34	3,259.63	0.00	518,308.22	1,784,685.33
Support Total	5,490,919.57	3,224,274.37	1,935,034.13	1,726,805.58	378,267.67	581,164.74	12,958,198.39
Food Service	115,273.93	50,401.64	1,046,444.83	171,072.74	32,066.79	13,106.94	1,396,300.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	40,492,712.08

Facilities Acq. & Construction		Property	9,616,848.22		
		Equipment	1,317,076.23	303,242.38	
Debt Service Interest	5,226,772.69	Debt Service Principal	4,680,000.00	Debt Service Total	9,906,772.69
Community Services	363,047.40		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	260,767.00	ARRA Instruction	1,605,262.16
ARRATitle I	60,120.04	ARRA COE	1,649,395.55
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 11,349,617.94

Total Expenditures 52,508,619.80

2010 National Public Education Finance Survey for: 41070

Average Daily Attendance: 3,142.67

CEDAR SPRINGS PUBLIC SCHOOLS

Revenue:

Property Tax	5,879,535.19
No Prop Tax	10,113.14
Othr. Prop	0.00
Othr non	40,788.81
Ind. Tuition	104,755.07
LEA Tuition	76,815.19
Ind Trans	56,805.26
LEA Trans	0.00
Investment	35,359.79
Food Serv	438,283.43
Student Act	116,038.32
Other Local	569,722.18
Textbook	0
Summer	0.00
Total local	7,251,401.19

Int Rev	1,312.82
State	23,225,827.60
Federal:	
Direct	32,511.73
Thr St	2,361,844.36
Thr Int	0.00
Thr Oth	69,914.57
Total	2,464,270.66
Othr Fin Source	282,217.00
Total Revenue	32,942,812.27

Reg Tchr Salaries	8,408,696.56		
SE Tchr Salaries	1,553,063.78		
VE Tchr Salaries	342,218.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	325,251.22	Tuition Pd to Other Sch Inside MI	428,808.88
Textbooks	94,578.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,668,828.75	5,527,808.91	622,896.74	336,238.56	102,464.97	89,490.16	18,245,263.12
Pupils Support	494,889.18	218,690.12	23,027.75	8,023.08	0.00	394.50	745,024.63
Inst Staff Sup	617,103.98	254,064.26	105,247.49	152,979.52	0.00	6,495.95	1,135,891.20
Gen Adm	245,381.29	99,276.46	136,885.33	837.12	1,150.00	73,646.30	556,026.50
Sch Adm	1,209,702.18	582,640.98	0.00	8,980.33	0.00	258.28	1,801,581.77
Opns & Maint	259,922.87	124,576.09	1,260,362.95	607,948.64	80,405.13	4,612.52	2,257,423.07
Transport	730,461.67	231,522.10	79,399.73	318,350.47	170,090.43	1,217.82	1,360,951.79
Other Support	589,768.07	300,031.24	247,410.95	118,822.75	5,465.54	203,222.84	1,459,255.85
Support Total	4,147,229.24	1,810,801.25	1,852,334.20	1,215,941.91	257,111.10	289,848.21	9,316,154.81
Food Service	348,661.12	166,000.21	21,651.79	564,612.70	4,932.50	6,581.34	1,107,507.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	28,668,925.09

Facilities Acq. & Construction		Property	94,993.68		
		Equipment	0.00	0.00	
Debt Service Interest	2,026,493.30	Debt Service Principal	2,250,909.98	Debt Service Total	4,277,403.28
Community Services	228,499.42		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	482,121.00	ARRA Instruction	1,515,208.79
ARRATitle I	257,570.88	ARRA COE	1,633,932.77
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 459,502.25

Total Expenditures 29,356,926.76

2010 National Public Education Finance Survey for: 41080

COMSTOCK PARK PUBLIC SCHOOLS

Average Daily Attendance: 2,250.74

Revenue:

Property Tax	6,185,594.56
No Prop Tax	30,554.50
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	133,566.44
LEA Tuition	60,820.14
Ind Trans	5,888.42
LEA Trans	0.00
Investment	20,807.13
Food Serv	288,604.02
Student Act	153,795.76
Other Local	159,360.53
Textbook	0
Summer	0.00
Total local	6,978,171.36

Int Rev	0.00
State	15,281,185.88
Federal:	
Direct	0.00
Thr St	1,833,177.08
Thr Int	0.00
Thr Oth	43,863.00
Total	1,877,040.08
Othr Fin Source	0.00
Total Revenue	24,136,397.32

Reg Tchr Salaries	6,000,786.07		
SE Tchr Salaries	1,029,919.04		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	408,898.74	Tuition Pd to Other Sch Inside MI	381,013.88
Textbooks	37,479.75		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,288,275.28	4,344,465.60	378,888.62	302,721.42	12,817.25	57,479.18	13,371,830.10
Pupils Support	478,990.11	230,834.91	123,713.90	6,056.12	0.00	0.00	839,595.04
Inst Staff Sup	176,423.61	79,142.66	28,921.43	11,155.67	0.00	610.18	296,253.55
Gen Adm	205,860.37	107,555.54	90,979.96	959.90	0.00	18,022.08	423,377.85
Sch Adm	863,524.38	425,378.52	168,003.38	4,436.11	0.00	1,659.00	1,463,001.39
Opns & Maint	463,467.47	300,100.94	395,270.27	499,463.62	41,629.65	507.71	1,658,810.01
Transport	481,177.68	320,123.89	56,427.74	124,395.22	0.00	1,950.00	984,074.53
Other Support	338,735.33	140,123.08	144,521.17	15,721.65	21,068.83	163,322.26	802,423.49
Support Total	3,008,178.95	1,603,259.54	1,007,837.85	662,188.29	62,698.48	186,071.23	6,467,535.86
Food Service	206,520.14	140,942.34	52,094.02	419,043.55	0.00	7,067.86	825,667.91
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 20,665,033.87

Facilities Acq. & Construction: 0.00

Property Equipment: 294,460.86

Debt Service Interest	1,302,557.49	Debt Service Principal	1,939,320.34
Debt Service Total	3,241,877.83		
Community Services	333.34		0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0	0.00	0	0.00

Direct Cost Total 0.00

Total Capital Exp. 369,976.59

Title I Reg	446,852.79	ARRA Instruction	941,805.24
ARRATitle I	84,594.08	ARRA COE	1,135,151.08
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 21,035,343.80

2010 National Public Education Finance Survey for: 41090

Average Daily Attendance: 2,764.53

EAST GRAND RAPIDS PUBLIC SCHOOLS

Revenue:

Property Tax	6,597,213.69
No Prop Tax	24,293.05
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	33,026.07
Ind Trans	0.00
LEA Trans	93,440.27
Investment	15,152.67
Food Serv	566,370.44
Student Act	332,259.10
Other Local	887,792.89
Textbook	0
Summer	0.00
Total local	8,423,081.84

Int Rev	221,033.17
State	21,668,671.63
Federal:	
Direct	0.00
Thr St	1,048,510.38
Thr Int	6,039.99
Thr Oth	38,650.12
Total	1,093,200.49
Othr Fin Source	1,723,000.00
Total Revenue	31,405,987.13

Reg Tchr Salaries	9,596,346.29		
SE Tchr Salaries	822,488.97		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	55,222.00	Tuition Pd to Other Sch Inside MI	83,552.07
Textbooks	321,115.90		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,575,584.22	5,061,944.77	408,170.35	573,926.17	12,354.67	114,501.13	17,734,126.64
Pupils Support	798,255.55	315,904.90	3,648.37	2,263.68	0.00	0.00	1,120,072.50
Inst Staff Sup	910,482.12	427,234.65	160,913.21	31,412.35	5,767.56	160,958.21	1,691,000.54
Gen Adm	285,656.57	190,563.28	128,920.88	6,599.28	296.25	28,514.80	640,254.81
Sch Adm	1,248,679.70	611,465.20	2,920.24	32,716.25	0.00	5,049.00	1,900,830.39
Opns & Maint	976,026.54	470,796.25	752,537.19	968,681.00	0.00	0.00	3,168,040.98
Transport	101,657.78	27,712.04	1,848.00	32,245.13	0.00	1,020.90	164,483.85
Other Support	570,664.05	250,395.26	110,776.14	17,988.78	0.00	24,007.86	973,832.09
Support Total	4,891,422.31	2,294,071.58	1,161,564.03	1,091,906.47	6,063.81	219,550.77	9,658,515.16
Food Service	231,251.51	102,483.40	145,675.27	358,737.63	780.00	12,414.43	850,562.24
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	28,243,204.04

		Facilities Acq. & Construction	Property	2,292,895.29	
			Equipment	864,139.01	214,776.00
Debt Service Interest	3,452,980.04	Debt Service Principal	2,850,000.00		Debt Service Total 6,302,980.04
Community Services	324,932.34			2,319.12	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	80,809.40	ARRA Instruction	1,063,490.39
ARRATitle I	0.00	ARRA COE	1,064,462.39
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 3,178,551.90

Total Expenditures 31,961,464.28

2010 National Public Education Finance Survey for: 41110

Average Daily Attendance: 9,371.90

FOREST HILLS PUBLIC SCHOOLS

Revenue:

Property Tax	38,882,402.08
No Prop Tax	44,226.50
Othr. Prop	0.00
Othr non	6,842.25
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	1,048,267.33
Investment	524,708.74
Food Serv	2,012,382.62
Student Act	743,160.30
Other Local	3,909,628.14
Textbook	0
Summer	113,283.63
Total local	46,236,634.26

Int Rev	0.00
State	67,331,064.98
Federal:	
Direct	212,319.00
Thr St	3,687,412.37
Thr Int	0.00
Thr Oth	116,304.95
Total	4,016,036.32
Othr Fin Source	16,749,334.90
Total Revenue	117,583,735.56

Reg Tchr Salaries	33,822,299.58		
SE Tchr Salaries	4,249,352.70		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	217,751.20	Tuition Pd to Other Sch Inside MI	573,604.31
Textbooks	474,987.75		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	42,291,909.89	19,185,302.95	1,977,329.27	1,052,510.30	148,550.55	30,854.80	64,537,907.21
Pupils Support	2,543,193.48	1,106,420.72	114,244.60	22,654.31	854.92	1,120.00	3,787,633.11
Inst Staff Sup	2,088,059.77	850,173.61	237,713.29	130,956.80	4,132.00	1,982.34	3,308,885.81
Gen Adm	280,711.33	98,070.48	317,086.37	3,935.07	0.00	13,823.39	713,626.64
Sch Adm	4,034,155.07	1,589,943.03	87,321.92	29,403.90	2,170.60	13,301.00	5,754,124.92
Opns & Maint	3,447,086.75	1,746,399.02	1,464,539.93	2,308,535.42	61,914.92	3,555.72	8,970,116.84
Transport	2,118,591.13	1,174,694.54	295,089.04	497,093.77	393,455.00	1,358.50	4,086,826.98
Other Support	1,723,257.26	777,295.84	789,170.96	165,240.45	7,666.61	65,766.95	3,520,731.46
Support Total	16,235,054.79	7,342,997.24	3,305,166.11	3,157,819.72	470,194.05	100,907.90	30,141,945.76
Food Service	701,241.70	247,857.87	399,380.53	1,076,959.74	1,257.50	13,503.68	2,438,943.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	97,118,796.49

Facilities Acq. & Construction		Property	19,931,764.68		
		Equipment	1,034,825.24	2,165,863.63	
Debt Service Interest	9,991,582.52	Debt Service Principal	11,100,000.00	Debt Service Total	21,091,582.52
Community Services	3,228,632.98		32,347.69		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	280,021.00	ARRA Instruction	3,856,958.51
ARRATitle I	0.00	ARRA COE	4,103,319.98
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 21,618,939.71

Total Expenditures 124,132,232.81

2010 National Public Education Finance Survey for: 41120

Average Daily Attendance: 1,566.40

GODFREY-LEE PUBLIC SCHOOLS

Revenue:

Property Tax	2,516,146.07
No Prop Tax	21,934.74
Othr. Prop	0.00
Othr non	6,331.17
Ind. Tuition	0.00
LEA Tuition	6,089.73
Ind Trans	0.00
LEA Trans	0.00
Investment	29,122.29
Food Serv	52,783.81
Student Act	17,861.74
Other Local	297,534.15
Textbook	0
Summer	2,115.00
Total local	2,943,828.97

Int Rev	0.00
State	12,145,234.26
Federal:	
Direct	0.00
Thr St	2,008,602.33
Thr Int	0.00
Thr Oth	42,666.00
Total	2,051,268.33
Othr Fin Source	2,137,982.00
Total Revenue	17,140,331.56

Reg Tchr Salaries	4,789,327.27		
SE Tchr Salaries	752,934.96		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	515,587.16	Tuition Pd to Other Sch Inside MI	327,085.59
Textbooks	12,112.18		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,714,395.03	3,236,994.55	367,566.31	203,767.80	72,064.18	13,944.78	10,536,668.47
Pupils Support	423,168.53	164,958.42	53,323.41	6,460.92	3,159.00	0.00	647,911.28
Inst Staff Sup	422,978.22	195,351.76	28,215.56	39,370.76	19,053.02	2,644.88	688,561.18
Gen Adm	157,126.14	60,698.43	127,249.97	1,642.64	0.00	22,797.54	369,514.72
Sch Adm	454,996.81	270,355.14	12,545.09	3,238.65	0.00	1,533.73	742,669.42
Opns & Maint	213,975.78	141,655.30	463,413.03	264,991.56	6,351.81	1,103.25	1,085,138.92
Transport	76,211.21	42,724.37	20,599.64	12,577.02	0.00	817.64	152,929.88
Other Support	343,761.50	217,198.92	177,247.74	10,151.01	104,264.44	14,970.19	763,329.36
Support Total	2,092,218.19	1,092,942.34	882,594.44	338,432.56	132,828.27	43,867.23	4,450,054.76
Food Service	0.00	0.00	379,755.98	422,349.91	26,432.83	36,553.27	838,659.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,825,382.39

Facilities Acq. & Construction		Property	1,629,410.68
		Equipment	92,576.28

Debt Service Interest	676,841.88	Debt Service Principal	922,149.31			Debt Service Total	1,598,991.19
Community Services	75,304.44				6,039.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	86,943.79	0	0.00	Direct Cost Total	86,943.79

Title I Reg	496,981.60	ARRA Instruction	690,654.62
ARRATitle I	149,298.86	ARRA COE	790,349.48
Title 5 Reg	0.00	ARRA Support	200.36
ARRA Construction	0.00	ARRA Property	34,438.02

Total Capital Exp. 1,959,351.24

Total Expenditures 17,960,368.10

2010 National Public Education Finance Survey for: 41130

Average Daily Attendance: 5,464.30

GRANDVILLE PUBLIC SCHOOLS

Revenue:

Property Tax	18,062,602.72
No Prop Tax	55,831.33
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	41,870.00
LEA Tuition	226,319.60
Ind Trans	0.00
LEA Trans	1,045,565.23
Investment	28,459.01
Food Serv	844,017.02
Student Act	213,060.56
Other Local	1,208,616.29
Textbook	0
Summer	16,295.22
Total local	20,470,752.15

Int Rev	0.00
State	31,973,549.76
Federal:	
Direct	0.00
Thr St	3,148,411.00
Thr Int	0.00
Thr Oth	95,406.67
Total	3,243,817.67
Othr Fin Source	10,050.00
Total Revenue	55,688,119.58

Reg Tchr Salaries	17,794,551.62		
SE Tchr Salaries	2,231,691.85		
VE Tchr Salaries	1,800.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,131.39	Tuition Pd to Other Sch Inside MI	582,832.83
Textbooks	193,846.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	21,739,552.02	9,645,288.55	635,003.82	814,003.29	199,351.99	29,237.26	32,863,084.94
Pupils Support	1,140,948.66	507,903.45	32,246.98	19,153.63	1,172.00	179.09	1,700,431.81
Inst Staff Sup	889,347.40	401,150.94	155,462.42	71,836.37	4,381.66	21,791.30	1,539,588.43
Gen Adm	220,320.37	76,135.25	117,627.47	6,430.77	0.00	30,342.35	450,856.21
Sch Adm	1,956,450.26	818,921.27	157,986.80	7,064.69	5,769.00	15,833.03	2,956,256.05
Opns & Maint	1,769,814.06	1,063,892.94	1,011,990.19	1,251,693.97	5,302.92	1,353.02	5,098,744.18
Transport	935,237.27	482,805.37	157,752.36	287,744.48	300,964.00	10,634.58	1,874,174.06
Other Support	805,300.39	348,046.51	270,947.93	48,648.02	162,628.43	4,774.18	1,477,717.03
Support Total	7,717,418.41	3,698,855.73	1,904,014.15	1,692,571.93	480,218.01	84,907.55	15,097,767.77
Food Service	495,011.25	236,751.75	36,024.91	800,827.98	2,598.77	21,439.62	1,590,055.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 49,550,908.22

Facilities Acq. & Construction	38,420.55	Property	1,851,096.09
		Equipment	72,096.00

Debt Service Interest	1,264,424.33	Debt Service Principal	4,611,630.00	Debt Service Total	5,876,054.33
Community Services	860,049.85			301.57	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Title I Reg	417,877.71	ARRA Instruction	2,330,251.50
ARRATitle I	215,919.52	ARRA COE	2,638,880.61
Title 5 Reg	0.00	ARRA Support	170.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 2,605,662.43

Total Expenditures 53,055,041.05

2010 National Public Education Finance Survey for: 41140

KELLOGGSVILLE PUBLIC SCHOOLS

Average Daily Attendance: 2,082.26

Revenue:

Property Tax	6,071,037.93
No Prop Tax	9,236.31
Othr. Prop	0.00
Othr non	5,575.78
Ind. Tuition	0.00
LEA Tuition	201,792.00
Ind Trans	0.00
LEA Trans	276,510.88
Investment	12,875.67
Food Serv	207,391.60
Student Act	49,903.35
Other Local	413,345.08
Textbook	0
Summer	0.00
Total local	6,769,365.72

Int Rev	0.00
State	13,467,815.16
Federal:	
Direct	0.00
Thr St	3,148,915.27
Thr Int	0.00
Thr Oth	62,637.20
Total	3,211,552.47
Othr Fin Source	2,175.00
Total Revenue	23,448,733.35

Reg Tchr Salaries	6,508,628.97		
SE Tchr Salaries	1,052,445.60		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	812,497.35	Tuition Pd to Other Sch Inside MI	562,319.21
Textbooks	8,450.02		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,890,224.71	4,249,167.03	562,331.74	317,338.75	67,746.13	56,921.39	14,075,983.62
Pupils Support	342,431.79	145,463.63	175,512.85	954.50	0.00	0.00	664,362.77
Inst Staff Sup	597,400.42	287,601.12	111,389.73	95,338.04	443.97	5,432.53	1,097,161.84
Gen Adm	374,137.99	135,308.82	116,531.39	2,382.03	0.00	12,322.06	640,682.29
Sch Adm	1,099,073.01	460,507.40	30,554.86	0.00	0.00	2,968.00	1,593,103.27
Opns & Maint	425,096.89	231,886.40	441,981.13	540,037.87	5,825.00	90.00	1,639,092.29
Transport	206,821.31	114,392.93	87,680.69	47,938.90	0.00	393.20	457,227.03
Other Support	196,813.12	73,323.85	185,417.65	41,372.59	212,400.41	34,838.64	531,765.85
Support Total	3,241,774.53	1,448,484.15	1,149,068.30	728,023.93	218,669.38	56,044.43	6,623,395.34
Food Service	297,139.81	144,173.86	34,455.58	573,707.98	6,434.96	5,878.88	1,055,356.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,754,735.07

Facilities Acq. & Construction		Property	0.00		
		Equipment	2,878.44	332,870.89	
Debt Service Interest	606,129.37	Debt Service Principal	1,933,451.33	Debt Service Total	2,539,580.70
Community Services	129,325.39		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	614,721.00	ARRA Instruction	1,178,941.18
ARRATitle I	312,215.50	ARRA COE	1,178,941.18
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	15,555.48

Total Capital Exp. 295,728.91

Total Expenditures 22,512,660.26

2010 National Public Education Finance Survey for: 41145

Average Daily Attendance: 3,137.61

KENOWA HILLS PUBLIC SCHOOLS

Revenue:

Property Tax	14,100,263.88
No Prop Tax	32,169.12
Othr. Prop	0.00
Othr non	525.50
Ind. Tuition	0.00
LEA Tuition	28,582.10
Ind Trans	34,710.50
LEA Trans	590,425.59
Investment	38,592.11
Food Serv	596,410.85
Student Act	185,562.54
Other Local	854,347.25
Textbook	0
Summer	0.00
Total local	15,842,581.75

Int Rev	0.00
State	15,345,196.08
Federal:	
Direct	0.00
Thr St	2,282,199.57
Thr Int	1,164,702.44
Thr Oth	70,103.00
Total	3,517,005.01
Othr Fin Source	14,325,000.00
Total Revenue	34,704,782.84

Reg Tchr Salaries	9,493,764.07		
SE Tchr Salaries	1,506,984.20		
VE Tchr Salaries	70,229.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	652,593.19	Tuition Pd to Other Sch Inside MI	453,851.87
Textbooks	149,432.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,032,241.24	6,642,463.56	390,766.00	436,528.33	54,947.03	57,396.06	20,559,395.19
Pupils Support	601,996.14	364,943.97	40,755.85	2,661.78	0.00	271.00	1,010,628.74
Inst Staff Sup	390,991.27	167,241.64	122,276.27	50,098.12	0.00	49,300.51	779,907.81
Gen Adm	375,302.70	192,446.43	90,838.17	4,862.43	279.00	15,261.34	678,711.07
Sch Adm	1,327,202.45	645,679.48	150,300.59	4,985.78	416.43	6,730.00	2,134,898.30
Opns & Maint	892,342.81	582,611.23	816,609.32	662,645.44	6,045.50	6,190.60	2,960,399.40
Transport	684,125.72	271,744.82	34,640.73	196,523.21	0.00	1,992.93	1,189,027.41
Other Support	614,366.99	296,668.54	310,648.79	41,567.02	22,181.99	154,875.75	1,418,127.09
Support Total	4,886,328.08	2,521,336.11	1,566,069.72	963,343.78	28,922.92	234,622.13	10,171,699.82
Food Service	503,790.44	230,881.05	12,550.02	678,233.90	5,400.18	6,789.97	1,432,245.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,163,340.39

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	3,300,911.09	Debt Service Principal	0.00	Debt Service Total	3,300,911.09
Community Services	685,843.64		2,924.57		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	393,194.00	ARRA Instruction	1,312,783.88
ARRATitle I	113,776.70	ARRA COE	1,530,883.69
Title 5 Reg	0.00	ARRA Support	3,571.84
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 92,194.70

Total Expenditures 32,941,378.73

2010 National Public Education Finance Survey for: 41150

Average Daily Attendance: 1,268.17

KENT CITY COMMUNITY SCHOOLS

Revenue:

Property Tax	2,285,537.04
No Prop Tax	7,222.43
Othr. Prop	0.00
Othr non	13,114.21
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	1,892.00
LEA Trans	0.00
Investment	13,580.00
Food Serv	167,113.25
Student Act	68,805.09
Other Local	147,334.44
Textbook	0
Summer	0.00
Total local	2,704,598.46

Int Rev	0.00
State	9,510,381.58
Federal:	
Direct	0.00
Thr St	1,270,668.50
Thr Int	0.00
Thr Oth	29,496.92
Total	1,300,165.42
Othr Fin Source	250,058.00
Total Revenue	13,515,145.46

Reg Tchr Salaries	3,600,308.27		
SE Tchr Salaries	505,418.03		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	200,642.57	Tuition Pd to Other Sch Inside MI	176,398.52
Textbooks	30,675.06		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,709,983.96	2,348,973.15	176,341.85	280,604.18	25,013.25	24,338.99	7,540,242.13
Pupils Support	50,870.25	21,203.61	13,472.24	4,890.45	0.00	227.99	90,664.54
Inst Staff Sup	194,632.11	93,703.65	17,300.87	12,771.15	0.00	20.00	318,427.78
Gen Adm	112,115.40	54,238.52	75,947.52	1,321.70	0.00	12,768.62	256,391.76
Sch Adm	461,448.22	251,364.04	67,872.12	7,275.66	0.00	1,783.25	789,743.29
Opns & Maint	11,794.22	3,470.69	707,674.62	359,628.76	0.00	29.12	1,082,597.41
Transport	373,048.57	241,640.94	208,794.15	92,469.70	0.00	7,353.16	923,306.52
Other Support	196,582.43	100,519.57	67,597.42	19,144.21	14,224.96	73,584.11	457,427.74
Support Total	1,400,491.20	766,141.02	1,158,658.94	497,501.63	14,224.96	95,766.25	3,918,559.04
Food Service	127,298.39	73,761.24	129,441.05	258,048.59	0.00	1,807.27	590,356.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,049,157.71

Facilities Acq. & Construction: Property 216,883.39; Equipment 0.00

Debt Service Interest	894,029.65	Debt Service Principal	1,173,452.79	Debt Service Total	2,067,482.44
Community Services	228,960.47			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Total Capital Exp. 256,121.60

Title I Reg	401,030.86	ARRA Instruction	479,958.78
ARRATitle I	32,837.72	ARRA COE	523,765.31
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 12,534,239.78

2010 National Public Education Finance Survey for: 41160

Average Daily Attendance: 7,778.95

KENTWOOD PUBLIC SCHOOLS

Revenue:

Property Tax	33,921,147.69
No Prop Tax	71,438.22
Othr. Prop	0.00
Othr non	23,676.34
Ind. Tuition	46,683.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	1,474,776.22
Investment	48,577.02
Food Serv	891,076.68
Student Act	434,302.77
Other Local	1,036,101.63
Textbook	0
Summer	9,182.50
Total local	36,482,185.85

Int Rev	0.00
State	46,166,036.43
Federal:	
Direct	0.00
Thr St	9,853,756.21
Thr Int	0.00
Thr Oth	146,605.10
Total	10,000,361.31
Othr Fin Source	10,720.00
Total Revenue	92,648,583.59

Reg Tchr Salaries	23,482,505.68		
SE Tchr Salaries	4,238,557.76		
VE Tchr Salaries	473,489.31	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	514,624.17	Tuition Pd to Other Sch Inside MI	937,320.78
Textbooks	180,752.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	34,653,215.33	14,863,053.10	1,511,620.40	1,903,702.48	602,388.97	239,533.19	53,171,124.50
Pupils Support	1,840,285.89	813,804.57	2,675,802.66	21,948.82	0.00	0.00	5,351,841.94
Inst Staff Sup	2,086,368.48	1,098,539.27	333,760.92	213,554.48	500.00	4,288.93	3,736,512.08
Gen Adm	748,490.00	285,335.84	187,112.99	57,731.03	0.00	42,041.71	1,320,711.57
Sch Adm	3,119,922.83	1,379,116.12	45,617.52	32,194.99	0.00	6,350.00	4,583,201.46
Opns & Maint	2,773,761.92	1,525,075.70	1,426,979.95	1,919,654.56	74,470.00	435.00	7,645,907.13
Transport	811,297.55	605,494.90	76,914.59	212,798.13	235,000.00	2,435.68	1,708,940.85
Other Support	857,921.14	450,410.05	102,522.27	182,436.20	7,238.60	0.00	1,593,289.66
Support Total	12,238,047.81	6,157,776.45	4,848,710.90	2,640,318.21	317,208.60	55,551.32	25,940,404.69
Food Service	1,132,814.38	522,811.98	50,436.97	1,415,346.96	101,337.01	51,784.47	3,173,194.76
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	82,284,723.95

Facilities Acq. & Construction		Property	3,035,422.94		
		Equipment	0.00	352,119.33	
Debt Service Interest	4,156,000.00	Debt Service Principal	6,060,000.00	Debt Service Total	10,216,000.00
Community Services	1,192,573.01		5,826.89		

	Non Public School	Adult Education	Other		Direct Cost Total	65,032.45
Other Direct Cost	0	65,032.45	0	0.00		

Title I Reg	2,594,205.62	ARRA Instruction	3,261,093.62
ARRATitle I	397,134.31	ARRA COE	3,535,420.50
Title 5 Reg	0.00	ARRA Support	3,957.01
ARRA Construction	0.00	ARRA Property	219,661.88

Total Capital Exp. 4,062,184.41

Total Expenditures 87,956,633.15

2010 National Public Education Finance Survey for: 41170

Average Daily Attendance: 3,559.32

LOWELL AREA SCHOOLS

Revenue:

Property Tax	8,309,321.24
No Prop Tax	21,475.77
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	73,898.73
Food Serv	648,884.90
Student Act	269,644.86
Other Local	590,912.42
Textbook	0
Summer	5,080.00
Total local	9,919,217.92

Int Rev	132,320.00
State	24,518,008.50
Federal:	
Direct	0.00
Thr St	2,071,591.12
Thr Int	0.00
Thr Oth	65,270.00
Total	2,136,861.12
Othr Fin Source	882,678.11
Total Revenue	36,706,407.54

Reg Tchr Salaries	10,483,580.28		
SE Tchr Salaries	1,390,704.84		
VE Tchr Salaries	57,786.45	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	475,280.01	Tuition Pd to Other Sch Inside MI	391,602.37
Textbooks	7,195.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,218,482.68	6,289,406.59	343,668.87	545,301.26	118,014.01	9.00	20,396,868.40
Pupils Support	637,379.34	303,439.52	33,391.26	21,471.41	0.00	0.00	995,681.53
Inst Staff Sup	753,979.26	324,123.31	77,528.78	153,016.73	33,821.00	6,250.88	1,314,898.96
Gen Adm	232,942.20	87,894.59	92,380.24	7,778.75	0.00	19,983.22	440,979.00
Sch Adm	1,208,967.70	639,156.70	28,004.92	31,924.07	23,477.19	4,446.90	1,912,500.29
Opns & Maint	964,603.85	557,608.56	965,900.25	750,055.49	52,839.99	334.00	3,238,502.15
Transport	812,695.80	440,149.59	106,581.45	213,469.91	228,408.00	0.00	1,572,896.75
Other Support	481,587.24	256,511.43	107,211.94	169,527.76	44,249.46	117,728.42	1,132,566.79
Support Total	5,092,155.39	2,608,883.70	1,410,998.84	1,347,244.12	382,795.64	148,743.42	10,608,025.47
Food Service	304,072.13	148,187.75	256,580.32	510,590.85	20,881.41	0.00	1,219,431.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,224,324.92

Facilities Acq. & Construction		Property	3,053,559.01		
		Equipment	0.00	75,284.55	
Debt Service Interest	1,281,029.71	Debt Service Principal	5,074,723.12	Debt Service Total	6,355,752.83
Community Services	354,580.07		3,930.08		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	371,727.00	ARRA Instruction	1,526,299.04
ARRATitle I	7,742.35	ARRA COE	1,738,793.10
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 3,579,180.15

Total Expenditures 36,233,369.69

2010 National Public Education Finance Survey for: 41210

ROCKFORD PUBLIC SCHOOLS

Average Daily Attendance: 7,440.15

Revenue:

Property Tax	20,191,079.16
No Prop Tax	36,868.02
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	145,239.89
Food Serv	1,368,986.98
Student Act	416,752.50
Other Local	2,772,679.65
Textbook	0
Summer	0.00
Total local	24,931,606.20

Int Rev	0.00
State	51,564,135.26
Federal:	
Direct	260,047.00
Thr St	3,660,220.28
Thr Int	17,381.52
Thr Oth	115,387.95
Total	4,053,036.75
Othr Fin Source	12,785.00
Total Revenue	80,548,778.21

Reg Tchr Salaries	22,935,673.30		
SE Tchr Salaries	2,857,475.29		
VE Tchr Salaries	318,941.26	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	780,126.46	Tuition Pd to Other Sch Inside MI	517,331.91
Textbooks	42,257.34		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	29,038,081.84	12,615,116.93	704,893.07	530,344.68	38,240.86	32,790.90	42,921,227.42
Pupils Support	1,102,928.40	553,707.22	16,472.58	60,122.58	0.00	0.00	1,733,230.78
Inst Staff Sup	1,329,379.20	677,105.43	77,565.68	410,583.04	0.00	12,421.00	2,507,054.35
Gen Adm	288,884.92	100,852.33	193,293.67	15,647.19	131.47	35,589.08	634,267.19
Sch Adm	2,833,701.05	1,300,642.88	25,508.24	9,418.23	0.00	11,471.00	4,180,741.40
Opns & Maint	2,332,098.00	1,372,801.95	960,490.90	1,435,824.52	202.48	1,043.52	6,102,258.89
Transport	1,421,827.72	779,083.15	165,506.61	323,679.13	302,916.00	1,485.77	2,691,582.38
Other Support	1,018,755.17	581,890.58	759,961.78	96,931.75	303.99	334,242.58	2,791,781.86
Support Total	10,327,574.46	5,366,083.54	2,198,799.46	2,352,206.44	303,553.94	396,252.95	20,640,916.85
Food Service	633,920.06	383,035.74	124,831.16	992,229.73	5,633.59	7,026.67	2,141,043.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	65,703,187.63

Facilities Acq. & Construction		Property	15,590,514.81		
		Equipment	1,266,703.13	1,274,313.68	
Debt Service Interest	5,934,060.54	Debt Service Principal	9,203,563.01	Debt Service Total	15,137,623.55
Community Services	2,434,792.49		4,860.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0	56,451.60	0	0.00		56,451.60

Title I Reg	556,379.00	ARRA Instruction	2,432,729.96
ARRATitle I	151,170.00	ARRA COE	2,487,729.96
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 17,209,506.33

Total Expenditures 86,678,251.73

2010 National Public Education Finance Survey for: 41240

SPARTA AREA SCHOOLS

Average Daily Attendance: 2,647.24

Revenue:

Property Tax	4,991,276.00	Int Rev	0.00
No Prop Tax	10,357.00	State	18,617,690.00
Othr. Prop	0.00	Federal:	
Othr non	31,324.00	Direct	0.00
Ind. Tuition	37,147.00	Thr St	2,127,637.00
LEA Tuition	150,538.00	Thr Int	0.00
Ind Trans	107,154.00	Thr Oth	60,268.00
LEA Trans	534,320.00	Total	2,187,905.00
Investment	35,837.00		
Food Serv	428,255.00		
Student Act	109,337.00	Othr Fin Source	67,353.00
Other Local	567,848.00		
Textbook	0	**Total Revenue**	27,124,130.00
Summer	0.00		
Total local	6,318,535.00		

Reg Tchr Salaries	7,812,567.00		
SE Tchr Salaries	1,591,045.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	240,787.00	Tuition Pd to Other Sch Inside MI	213,293.00
Textbooks	59,958.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,848,719.00	5,100,933.00	316,810.00	311,304.00	0.00	20,424.00	16,598,190.00
Pupils Support	483,006.00	249,563.00	22,770.00	12,589.00	0.00	0.00	767,928.00
Inst Staff Sup	408,802.00	203,885.00	79,651.00	50,321.00	0.00	530.00	743,189.00
Gen Adm	292,916.00	184,025.00	77,157.00	2,433.00	0.00	23,595.00	580,126.00
Sch Adm	1,059,645.00	571,320.00	12,368.00	13,758.00	0.00	3,165.00	1,660,256.00
Opns & Maint	196,122.00	89,913.00	879,411.00	542,816.00	21,352.00	258.00	1,708,520.00
Transport	514,273.00	210,927.00	37,918.00	184,911.00	0.00	7,336.00	955,365.00
Other Support	242,789.00	129,312.00	143,561.00	13,824.00	118,583.00	74,893.00	604,379.00
Support Total	3,197,553.00	1,638,945.00	1,252,836.00	820,652.00	139,935.00	109,777.00	7,019,763.00
Food Service	283,362.00	173,209.00	8,845.00	462,729.00	5,215.00	2,902.00	931,047.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,549,000.00

			Facilities Acq. & Construction	Property	124,113.00		
				Equipment	28,494.00	2,500.00	
Debt Service Interest	1,494,091.00	Debt Service Principal	1,375,000.00			Debt Service Total	2,869,091.00
Community Services	277,763.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	273,141.00	0	0.00	Direct Cost Total	273,141.00

Title I Reg	686,139.00	ARRA Instruction	1,077,579.00
ARRATitle I	114,129.00	ARRA COE	1,264,438.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 297,757.00

Total Expenditures 25,400,161.00

2010 National Public Education Finance Survey for: 41901

Average Daily Attendance: 222.64

NEW BRANCHES SCHOOL

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	870.75
Food Serv	12,355.00
Student Act	0.00
Other Local	338,041.82
Textbook	0
Summer	0.00
Total local	351,267.57

Int Rev	0.00
State	1,754,771.24
Federal:	
Direct	0.00
Thr St	201,216.45
Thr Int	0.00
Thr Oth	4,885.00
Total	206,101.45
Othr Fin Source	2,410,000.00
Total Revenue	2,312,140.26

Reg Tchr Salaries	534,943.90		
SE Tchr Salaries	55,616.94		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	54,900.59	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	18,557.94		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	877,802.45	366,080.88	1,910.18	53,598.88	11,007.22	16,369.00	1,315,761.39
Pupils Support	0.00	0.00	53,860.85	0.00	0.00	0.00	53,860.85
Inst Staff Sup	0.00	4,202.70	12,823.51	2,133.24	0.00	0.00	19,159.45
Gen Adm	82,500.08	26,606.02	75,316.36	1,179.65	0.00	680.75	186,282.86
Sch Adm	92,121.66	54,178.45	30,156.35	4,938.11	0.00	13,119.35	194,513.92
Opns & Maint	8,395.13	10,080.97	152,645.40	27,266.26	14,237.65	0.00	198,387.76
Transport	0.00	0.00	42.18	0.00	0.00	0.00	42.18
Other Support	54,558.12	12,556.47	6,881.87	0.00	0.00	2,688.83	76,685.29
Support Total	237,574.99	107,624.61	331,726.52	35,517.26	14,237.65	16,488.93	728,932.31
Food Service	0.00	228.25	33,975.49	45,100.75	1,787.04	0.00	79,304.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,123,998.19

Facilities Acq. & Construction	Property	1,866,583.00	
	Equipment	30,000.00	0.00

Debt Service Interest	22,935.13	Debt Service Principal	38,782.00		Debt Service Total 61,717.13
Community Services	22,247.17			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	85,754.41	ARRA Instruction	88,050.08
ARRATitle I	17,602.81	ARRA COE	92,468.76
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,923,614.91

Total Expenditures 4,069,860.27

2010 National Public Education Finance Survey for: 41904

Average Daily Attendance: 427.25

WEST MI ACADEMY OF ENVIRONMENTAL SCIENCE

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	142.39
Food Serv	15,495.47
Student Act	0.00
Other Local	63,574.88
Textbook	0
Summer	0.00
Total local	79,212.74

Int Rev	0.00
State	3,635,342.56
Federal:	
Direct	0.00
Thr St	440,980.02
Thr Int	0.00
Thr Oth	8,867.94
Total	449,847.96
Othr Fin Source	0.00
Total Revenue	4,164,403.26

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,590.94		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,072,789.09	78,134.48	67,652.63	0.00	2,150,923.57
Pupils Support	0.00	0.00	106,119.89	0.00	0.00	0.00	106,119.89
Inst Staff Sup	0.00	0.00	104,331.25	5,736.75	0.00	0.00	110,068.00
Gen Adm	0.00	0.00	532,809.07	0.00	0.00	0.00	532,809.07
Sch Adm	0.00	0.00	247,719.23	13,778.67	0.00	25,540.69	287,038.59
Opns & Maint	0.00	0.00	187,635.69	92,533.15	10,803.31	0.00	280,168.84
Transport	0.00	0.00	816.33	0.00	0.00	0.00	816.33
Other Support	0.00	0.00	81,460.51	0.00	0.00	14,944.25	96,404.76
Support Total	0.00	0.00	1,260,891.97	112,048.57	10,803.31	40,484.94	1,413,425.48
Food Service	0.00	0.00	56,920.27	146,163.30	0.00	0.00	203,083.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,767,432.62

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	101,840.29	Debt Service Principal	180,404.65	Debt Service Total	282,244.94
Community Services	34,987.83			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	136,430.26	ARRA Instruction	118,389.00
ARRATitle I	0.00	ARRA COE	138,260.47
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 78,455.94

Total Expenditures 3,880,876.39

2010 National Public Education Finance Survey for: 41905

EXCEL CHARTER ACADEMY

Average Daily Attendance: 877.68

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	47,660.00
Student Act	18,917.00
Other Local	1,238,995.00
Textbook	0
Summer	0.00
Total local	1,305,572.00

Int Rev	0.00
State	6,847,115.00
Federal:	
Direct	0.00
Thr St	712,490.00
Thr Int	0.00
Thr Oth	7,453.00
Total	719,943.00
Othr Fin Source	0.00
Total Revenue	8,872,630.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,797,026.00	0.00	0.00	16,411.00	3,813,437.00
Pupils Support	0.00	0.00	219,855.00	0.00	0.00	0.00	219,855.00
Inst Staff Sup	0.00	0.00	341,112.00	0.00	0.00	0.00	341,112.00
Gen Adm	0.00	0.00	907,609.00	0.00	0.00	0.00	907,609.00
Sch Adm	0.00	0.00	906,047.00	0.00	0.00	0.00	906,047.00
Opns & Maint	0.00	0.00	1,927,279.00	0.00	0.00	0.00	1,927,279.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	533,502.00	0.00	0.00	0.00	533,502.00
Support Total	0.00	0.00	4,835,404.00	0.00	0.00	0.00	4,835,404.00
Food Service	0.00	0.00	208,854.00	7,453.00	0.00	0.00	216,307.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 8,865,148.00

Facilities Acq. & Construction	0.00	Property Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	160,446.00	ARRA Instruction	278,558.00
ARRATitle I	47,944.00	ARRA COE	282,685.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 8,865,148.00

2010 National Public Education Finance Survey for: 41908

BYRON CENTER CHARTER SCHOOL

Average Daily Attendance: 215.28

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	325.16
Food Serv	0.00
Student Act	0.00
Other Local	12,791.90
Textbook	0
Summer	0.00
Total local	13,117.06

Int Rev	0.00
State	1,664,000.26
Federal:	
Direct	27,039.00
Thr St	98,653.76
Thr Int	0.00
Thr Oth	0.00
Total	125,692.76
Othr Fin Source	10,428.48
Total Revenue	1,802,810.08

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	31,238.99		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,003,057.75	39,253.26	0.00	6,280.66	1,048,591.67
Pupils Support	0.00	0.00	56,994.25	0.00	0.00	0.00	56,994.25
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	96,937.84	0.00	0.00	0.00	96,937.84
Sch Adm	0.00	0.00	207,220.69	960.87	10,428.48	1,922.87	210,104.43
Opns & Maint	0.00	0.00	67,493.80	33,249.82	38,172.68	2,000.00	102,743.62
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	19,571.78	0.00	0.00	3,367.35	22,939.13
Support Total	0.00	0.00	448,218.36	34,210.69	48,601.16	7,290.22	489,719.27
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,538,310.94

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	165,487.50	Debt Service Principal	48,756.60		Debt Service Total 214,244.10
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	21,224.76	ARRA Instruction	71,947.41
ARRATitle I	14,627.00	ARRA COE	71,947.41
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 48,601.16

Total Expenditures 1,586,912.10

2010 National Public Education Finance Survey for: 41909

Average Daily Attendance: 663.32

VISTA CHARTER ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	11,966.00
Student Act	0.00
Other Local	244,078.00
Textbook	0
Summer	0.00
Total local	256,044.00

Int Rev	0.00
State	5,345,097.00
Federal:	
Direct	0.00
Thr St	1,325,744.00
Thr Int	0.00
Thr Oth	13,645.00
Total	1,339,389.00
Othr Fin Source	0.00
Total Revenue	6,940,530.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,148,716.00	0.00	0.00	0.00	3,148,716.00
Pupils Support	0.00	0.00	146,368.00	0.00	0.00	0.00	146,368.00
Inst Staff Sup	0.00	0.00	321,146.00	0.00	0.00	0.00	321,146.00
Gen Adm	0.00	0.00	665,775.00	0.00	0.00	0.00	665,775.00
Sch Adm	0.00	0.00	668,306.00	0.00	0.00	0.00	668,306.00
Opns & Maint	0.00	0.00	1,191,789.00	0.00	0.00	0.00	1,191,789.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	452,011.00	0.00	0.00	0.00	452,011.00
Support Total	0.00	0.00	3,445,395.00	0.00	0.00	0.00	3,445,395.00
Food Service	0.00	0.00	294,388.00	13,645.00	0.00	0.00	308,033.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,902,144.00

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	435,412.00	ARRA Instruction	322,463.00
ARRATitle I	148,582.00	ARRA COE	352,073.00
Title 5 Reg	1,194.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 6,902,144.00

2010 National Public Education Finance Survey for: 41910

VANGUARD CHARTER ACADEMY

Average Daily Attendance: 664.24

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	5,129,488.00
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	570,463.00
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	7,453.00
Investment	0.00	Total	577,916.00
Food Serv	34,118.00		
Student Act	0.00	Othr Fin Source	0.00
Other Local	185,706.00		
Textbook	0	**Total Revenue**	5,927,228.00
Summer	0.00		
Total local	219,824.00		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,560,536.00	0.00	0.00	0.00	2,560,536.00
Pupils Support	0.00	0.00	139,606.00	0.00	0.00	0.00	139,606.00
Inst Staff Sup	0.00	0.00	268,522.00	0.00	0.00	0.00	268,522.00
Gen Adm	0.00	0.00	635,714.00	0.00	0.00	0.00	635,714.00
Sch Adm	0.00	0.00	512,456.00	0.00	0.00	0.00	512,456.00
Opns & Maint	0.00	0.00	1,204,475.00	0.00	0.00	0.00	1,204,475.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	440,376.00	0.00	0.00	0.00	440,376.00
Support Total	0.00	0.00	3,201,149.00	0.00	0.00	0.00	3,201,149.00
Food Service	0.00	0.00	156,740.00	7,453.00	0.00	0.00	164,193.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,925,878.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 0.00

Title I Reg	143,191.00	ARRA Instruction	243,977.00
ARRATitle I	38,127.00	ARRA COE	250,288.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 5,925,878.00

2010 National Public Education Finance Survey for: 41911

Average Daily Attendance: 163.76

GRATTAN ACADEMY

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	1,242,955.00
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	78,828.00
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	0.00
Investment	0.00	Total	78,828.00
Food Serv	0.00		
Student Act	5,166.00	Othr Fin Source	0.00
Other Local	6,771.00		
Textbook	0	**Total Revenue**	1,333,720.00
Summer	0.00		
Total local	11,937.00		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,627.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	544,618.00	24,028.00	0.00	1,659.00	570,305.00
Pupils Support	0.00	0.00	23,761.00	0.00	0.00	0.00	23,761.00
Inst Staff Sup	0.00	0.00	7,977.00	0.00	0.00	0.00	7,977.00
Gen Adm	0.00	0.00	140,765.00	0.00	0.00	0.00	140,765.00
Sch Adm	0.00	0.00	144,947.00	8,332.00	0.00	1,844.00	155,123.00
Opns & Maint	0.00	0.00	78,082.00	60,992.00	0.00	0.00	139,074.00
Transport	0.00	0.00	35,441.00	4,738.00	0.00	628.00	40,807.00
Other Support	0.00	0.00	13,830.00	0.00	0.00	17,680.00	31,510.00
Support Total	0.00	0.00	444,803.00	74,062.00	0.00	20,152.00	539,017.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,109,322.00

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	345,061.00	Debt Service Principal	0.00	Debt Service Total	345,061.00
Community Services	4,049.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	34,314.00	ARRA Instruction	54,262.00
ARRATitle I	0.00	ARRA COE	54,262.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 1,113,371.00

2010 National Public Education Finance Survey for: 41914

KNAPP CHARTER ACADEMY

Average Daily Attendance: 654.58

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	29,754.00
Student Act	0.00
Other Local	413,526.00
Textbook	0
Summer	0.00
Total local	443,280.00

Int Rev	0.00
State	5,184,084.00
Federal:	
Direct	0.00
Thr St	694,804.00
Thr Int	0.00
Thr Oth	7,641.00
Total	702,445.00
Othr Fin Source	0.00
Total Revenue	6,329,809.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,733,250.00	0.00	0.00	0.00	2,733,250.00
Pupils Support	0.00	0.00	176,867.00	0.00	0.00	0.00	176,867.00
Inst Staff Sup	0.00	0.00	302,114.00	0.00	0.00	0.00	302,114.00
Gen Adm	0.00	0.00	748,306.00	0.00	0.00	0.00	748,306.00
Sch Adm	0.00	0.00	570,646.00	0.00	0.00	0.00	570,646.00
Opns & Maint	0.00	0.00	1,065,869.00	0.00	0.00	0.00	1,065,869.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	549,453.00	0.00	0.00	0.00	549,453.00
Support Total	0.00	0.00	3,413,255.00	0.00	0.00	0.00	3,413,255.00
Food Service	0.00	0.00	171,550.00	7,641.00	0.00	0.00	179,191.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,325,696.00

Facilities Acq. & Construction: Property 0.00; Equipment 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 0.00

Title I Reg	179,379.00	ARRA Instruction	263,703.00
ARRATitle I	64,480.00	ARRA COE	274,396.00
Title 5 Reg	143.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 6,325,696.00

2010 National Public Education Finance Survey for: 41915

WALKER CHARTER ACADEMY

Average Daily Attendance: 635.72

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	41,532.00
Student Act	0.00
Other Local	294,338.00
Textbook	0
Summer	0.00
Total local	335,870.00

Int Rev	0.00
State	5,023,188.00
Federal:	
Direct	0.00
Thr St	487,062.00
Thr Int	0.00
Thr Oth	6,823.00
Total	493,885.00
Othr Fin Source	0.00
Total Revenue	5,852,943.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,394,235.00	0.00	0.00	0.00	2,394,235.00
Pupils Support	0.00	0.00	150,426.00	0.00	0.00	0.00	150,426.00
Inst Staff Sup	0.00	0.00	357,290.00	0.00	0.00	0.00	357,290.00
Gen Adm	0.00	0.00	755,766.00	0.00	0.00	0.00	755,766.00
Sch Adm	0.00	0.00	540,196.00	0.00	0.00	0.00	540,196.00
Opns & Maint	0.00	0.00	971,479.00	0.00	0.00	0.00	971,479.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	529,169.00	0.00	0.00	0.00	529,169.00
Support Total	0.00	0.00	3,304,326.00	0.00	0.00	0.00	3,304,326.00
Food Service	0.00	0.00	146,649.00	6,823.00	0.00	0.00	153,472.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,852,033.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 0.00

Title I Reg	79,627.00	ARRA Instruction	226,725.00
ARRATitle I	28,916.00	ARRA COE	229,061.00
Title 5 Reg	7.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 5,852,033.00

2010 National Public Education Finance Survey for: 41916

Average Daily Attendance: 672.52

CROSS CREEK CHARTER ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	56,613.00
Student Act	0.00
Other Local	334,633.00
Textbook	0
Summer	0.00
Total local	391,246.00

Int Rev	0.00
State	5,263,900.00
Federal:	
Direct	0.00
Thr St	450,904.00
Thr Int	0.00
Thr Oth	6,017.00
Total	456,921.00
Othr Fin Source	0.00
Total Revenue	6,112,067.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,450,500.00	0.00	0.00	0.00	2,450,500.00
Pupils Support	0.00	0.00	179,202.00	0.00	0.00	0.00	179,202.00
Inst Staff Sup	0.00	0.00	325,638.00	0.00	0.00	0.00	325,638.00
Gen Adm	0.00	0.00	771,821.00	0.00	0.00	0.00	771,821.00
Sch Adm	0.00	0.00	579,887.00	0.00	0.00	0.00	579,887.00
Opns & Maint	0.00	0.00	1,078,497.00	0.00	0.00	0.00	1,078,497.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	554,488.00	0.00	0.00	0.00	554,488.00
Support Total	0.00	0.00	3,489,533.00	0.00	0.00	0.00	3,489,533.00
Food Service	0.00	0.00	155,616.00	6,017.00	0.00	0.00	161,633.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,101,666.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	71,179.00	ARRA Instruction	224,859.00
ARRATitle I	16,856.00	ARRA COE	226,362.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 6,101,666.00

2010 National Public Education Finance Survey for: 41917

Average Daily Attendance: 435.16

WILLIAM C. ABNEY ACADEMY

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	3,722,418.00
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	64,639.00
LEA Tuition	0.00	Thr St	1,244,605.00
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	16,219.00
Investment	1,283.00	Total	1,325,463.00
Food Serv	6,556.00		
Student Act	12,500.00	Othr Fin Source	0.00
Other Local	56,912.00		
Textbook	0	**Total Revenue**	5,125,132.00
Summer	0.00		
Total local	77,251.00		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,282.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,766,976.00	130,657.00	0.00	12,527.00	1,910,160.00
Pupils Support	0.00	0.00	203,700.00	5,434.00	0.00	0.00	209,134.00
Inst Staff Sup	0.00	0.00	129,747.00	24,064.00	0.00	11,890.00	165,701.00
Gen Adm	0.00	0.00	310,057.00	9,517.00	0.00	831.00	320,405.00
Sch Adm	0.00	0.00	181,790.00	45,629.00	0.00	3,934.00	231,353.00
Opns & Maint	0.00	0.00	354,013.00	105,034.00	33,654.00	3,403.00	462,450.00
Transport	0.00	0.00	427,444.00	36,087.00	0.00	2,109.00	465,640.00
Other Support	0.00	0.00	323,894.00	1,763.00	0.00	2,386.00	328,043.00
Support Total	0.00	0.00	1,930,645.00	227,528.00	33,654.00	24,553.00	2,182,726.00
Food Service	0.00	0.00	294,485.00	23,986.00	9,549.00	2,476.00	320,947.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,413,833.00

		Facilities Acq. & Construction	Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	196,988.00	Debt Service Principal	180,000.00		Debt Service Total 376,988.00
Community Services	46,703.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	383,820.00	ARRA Instruction	268,133.00
ARRATitle I	111,934.00	ARRA COE	282,958.00
Title 5 Reg	0.00	ARRA Support	1,283.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 43,203.00

Total Expenditures 4,503,739.00

2010 National Public Education Finance Survey for: 41918

CREATIVE TECHNOLOGIES ACADEMY

Average Daily Attendance: 284.79

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,321.15
Food Serv	34,650.75
Student Act	0.00
Other Local	29,485.04
Textbook	0
Summer	0.00
Total local	65,456.94

Int Rev	0.00
State	2,103,369.87
Federal:	
Direct	0.00
Thr St	79,810.00
Thr Int	0.00
Thr Oth	0.00
Total	79,810.00
Othr Fin Source	0.00
Total Revenue	2,248,636.81

Reg Tchr Salaries	649,196.15		
SE Tchr Salaries	75,962.29		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,483.19		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	754,214.72	198,847.37	92,968.73	49,975.49	0.00	9,639.63	1,105,645.94
Pupils Support	37,831.75	10,245.87	0.00	0.00	0.00	0.00	48,077.62
Inst Staff Sup	74,809.96	50,701.44	2,500.00	0.00	0.00	0.00	128,011.40
Gen Adm	37,614.04	9,547.37	16,814.14	0.00	0.00	62,915.96	126,891.51
Sch Adm	85,225.65	26,817.60	3,154.14	0.00	28,284.00	4,614.17	119,811.56
Opns & Maint	94,174.41	39,906.77	121,746.49	56,152.55	0.00	10,294.24	322,274.46
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	102,936.52	32,014.78	94,741.76	0.00	12,550.11	7,770.96	237,464.02
Support Total	432,592.33	169,233.83	238,956.53	56,152.55	40,834.11	85,595.33	982,530.57
Food Service	0.00	0.00	0.00	0.00	0.00	27,658.91	27,658.91
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,115,835.42

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	117,449.62	Debt Service Principal	191,414.82		Debt Service Total 308,864.44
Community Services	6,038.33			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	128,451.12
ARRATitle I	0.00	ARRA COE	128,451.12
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 40,834.11

Total Expenditures 2,162,707.86

2010 National Public Education Finance Survey for: 41919

RIDGE PARK CHARTER ACADEMY

Average Daily Attendance: 575.92

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	25,265.00
Student Act	0.00
Other Local	394,112.00
Textbook	0
Summer	0.00
Total local	419,377.00

Int Rev	0.00
State	4,601,641.00
Federal:	
Direct	0.00
Thr St	881,362.00
Thr Int	0.00
Thr Oth	9,910.00
Total	891,272.00
Othr Fin Source	0.00
Total Revenue	5,912,290.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,718,976.00	0.00	0.00	0.00	2,718,976.00
Pupils Support	0.00	0.00	176,666.00	0.00	0.00	0.00	176,666.00
Inst Staff Sup	0.00	0.00	218,937.00	0.00	0.00	0.00	218,937.00
Gen Adm	0.00	0.00	415,248.00	0.00	0.00	0.00	415,248.00
Sch Adm	0.00	0.00	500,000.00	0.00	0.00	0.00	500,000.00
Opns & Maint	0.00	0.00	1,382,355.00	0.00	0.00	0.00	1,382,355.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	244,058.00	0.00	0.00	0.00	244,058.00
Support Total	0.00	0.00	2,937,264.00	0.00	0.00	0.00	2,937,264.00
Food Service	0.00	0.00	240,722.00	9,910.00	0.00	0.00	250,632.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,906,872.00

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	252,471.00	ARRA Instruction	275,646.00
ARRATitle I	113,307.00	ARRA COE	293,115.00
Title 5 Reg	853.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 5,906,872.00

2010 National Public Education Finance Survey for: 41920

CHANDLER WOODS CHARTER ACADEMY

Average Daily Attendance: 645.84

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	32,746.00
Student Act	0.00
Other Local	300,342.00
Textbook	0
Summer	0.00
Total local	333,088.00

Int Rev	0.00
State	4,943,779.00
Federal:	
Direct	0.00
Thr St	402,077.00
Thr Int	0.00
Thr Oth	5,186.00
Total	407,263.00
Othr Fin Source	0.00
Total Revenue	5,684,130.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,443,959.00	0.00	0.00	0.00	2,443,959.00
Pupils Support	0.00	0.00	148,378.00	0.00	0.00	0.00	148,378.00
Inst Staff Sup	0.00	0.00	260,669.00	0.00	0.00	0.00	260,669.00
Gen Adm	0.00	0.00	616,299.00	0.00	0.00	0.00	616,299.00
Sch Adm	0.00	0.00	509,509.00	0.00	0.00	0.00	509,509.00
Opns & Maint	0.00	0.00	1,150,127.00	0.00	0.00	0.00	1,150,127.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	436,606.00	0.00	0.00	0.00	436,606.00
Support Total	0.00	0.00	3,121,588.00	0.00	0.00	0.00	3,121,588.00
Food Service	0.00	0.00	117,356.00	5,186.00	0.00	0.00	122,542.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,688,089.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 0.00

Title I Reg	49,221.00	ARRA Instruction	220,889.00
ARRATitle I	17,966.00	ARRA COE	222,465.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 5,688,089.00

2010 National Public Education Finance Survey for: 41921

GRAND RAPIDS CHILD DISCOVERY CENTER

Average Daily Attendance: 177.56

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	9,982.25
Student Act	0.00
Other Local	23,717.41
Textbook	0
Summer	0.00
Total local	33,699.66

Int Rev	0.00
State	1,464,308.56
Federal:	
Direct	0.00
Thr St	233,533.76
Thr Int	0.00
Thr Oth	0.00
Total	233,533.76
Othr Fin Source	0.00
Total Revenue	1,731,541.98

Reg Tchr Salaries	520,222.61		
SE Tchr Salaries	27,000.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	675,166.95	368,366.79	217,013.69	18,604.04	4,467.00	0.00	1,279,151.47
Pupils Support	33,150.00	864.88	0.00	0.00	0.00	0.00	34,014.88
Inst Staff Sup	0.00	0.00	9,200.00	0.00	0.00	0.00	9,200.00
Gen Adm	8,200.01	2,400.00	7,653.82	0.00	0.00	41,846.07	60,099.90
Sch Adm	111,800.09	44,597.75	13,713.51	7,612.01	0.00	0.00	177,723.36
Opns & Maint	0.00	0.00	154,398.91	54,700.28	0.00	0.00	209,099.19
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	36,000.00	17,841.07	2,544.07	9,242.94	0.00	3,643.20	69,271.28
Support Total	189,150.10	65,703.70	187,510.31	71,555.23	0.00	45,489.27	559,408.61
Food Service	0.00	0.00	58,120.87	0.00	0.00	0.00	58,120.87
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,896,680.95

Facilities Acq. & Construction	0.00	Property Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	82,410.00	ARRA Instruction	10,273.16
ARRATitle I	0.00	ARRA COE	75,565.16
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 4,467.00

Total Expenditures 1,901,147.95

2010 National Public Education Finance Survey for: 41922

Average Daily Attendance: 151.92

LIGHTHOUSE ACADEMY

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	1,338,558.00
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	913,488.00
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	0.00
Investment	0.00	Total	913,488.00
Food Serv	1,976.00		
Student Act	0.00	Othr Fin Source	0.00
Other Local	297,500.00		
Textbook	0	**Total Revenue**	2,551,522.00
Summer	0.00		
Total local	299,476.00		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,387,362.00	361,601.00	56,714.00	0.00	1,748,963.00
Pupils Support	0.00	0.00	110,241.00	0.00	0.00	0.00	110,241.00
Inst Staff Sup	0.00	0.00	24,193.00	0.00	0.00	0.00	24,193.00
Gen Adm	0.00	0.00	116,724.00	1,094.00	0.00	0.00	117,818.00
Sch Adm	0.00	0.00	222,721.00	12,586.00	0.00	0.00	235,307.00
Opns & Maint	0.00	0.00	222,410.00	107.00	0.00	0.00	222,517.00
Transport	0.00	0.00	3,643.00	0.00	0.00	0.00	3,643.00
Other Support	0.00	0.00	60,593.00	5,858.00	0.00	0.00	66,451.00
Support Total	0.00	0.00	760,525.00	19,645.00	0.00	0.00	780,170.00
Food Service	0.00	0.00	0.00	48,354.00	0.00	0.00	48,354.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,577,487.00

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	426,115.00	ARRA Instruction	230,477.00
ARRATitle I	203,412.00	ARRA COE	240,816.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 56,714.00

Total Expenditures 2,634,201.00

2010 National Public Education Finance Survey for: 42030

GRANT TOWNSHIP S/D #2

Average Daily Attendance: 4.34

Revenue:

Property Tax	169,945.00
No Prop Tax	939.69
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,896.02
Food Serv	0.00
Student Act	0.00
Other Local	770.00
Textbook	0
Summer	0.00
Total local	173,550.71

Int Rev	0.00
State	3,296.61
Federal:	
Direct	0.00
Thr St	31,737.29
Thr Int	0.00
Thr Oth	0.00
Total	31,737.29
Othr Fin Source	0.00
Total Revenue	208,584.61

Reg Tchr Salaries	53,209.10		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	13,744.86		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	55,234.10	22,134.64	1,268.52	14,761.88	7,000.00	0.00	93,399.14
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	10,340.00	2,013.07	0.00	447.47	12,800.54
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	1,801.88	521.15	4,444.35	4,462.87	0.00	0.00	11,230.25
Transport	11,271.75	10,623.86	4,955.64	6,074.27	0.00	0.00	32,925.52
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	13,073.63	11,145.01	19,739.99	12,550.21	0.00	447.47	56,956.31
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 150,355.45

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 7,000.00

Total Expenditures 157,355.45

2010 National Public Education Finance Survey for: 43040

BALDWIN COMMUNITY SCHOOLS

Average Daily Attendance: 485.94

Revenue:

Property Tax	6,268,194.06	Int Rev	0.00
No Prop Tax	0.00	State	9,223,834.03
Othr. Prop	0.00	Federal:	
Othr non	109,970.65	Direct	191,063.00
Ind. Tuition	0.00	Thr St	1,227,760.52
LEA Tuition	0.00	Thr Int	0.00
Ind Trans	0.00	Thr Oth	14,753.00
LEA Trans	0.00	Total	1,433,576.52
Investment	8,156.17		
Food Serv	15,430.67		
Student Act	10,424.00	Othr Fin Source	0.00
Other Local	282,274.29		
Textbook	0	**Total Revenue**	17,351,860.39
Summer	0.00		
Total local	6,694,449.84		

Reg Tchr Salaries	1,608,231.71		
SE Tchr Salaries	286,039.28		
VE Tchr Salaries	74,061.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	426,684.95	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	20,981.70		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,709,011.15	1,474,298.67	105,979.29	159,322.27	3,209.20	6,497.65	4,455,109.03
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	165,917.51	71,184.88	36,399.96	8,625.85	28,583.38	125.00	282,253.20
Gen Adm	140,021.00	69,218.71	148,884.06	4,583.35	0.00	1,141.64	363,848.76
Sch Adm	241,074.78	131,348.55	1,262.50	39.98	0.00	0.00	373,725.81
Opns & Maint	175,667.91	144,615.34	179,708.05	182,227.43	17,076.75	0.00	682,218.73
Transport	20,177.21	16,669.98	519,262.95	11,367.64	0.00	0.00	567,477.78
Other Support	159,476.02	78,584.64	29,513.53	45,857.94	0.00	45,687.98	359,120.11
Support Total	902,334.43	511,622.10	915,031.05	252,702.19	45,660.13	46,954.62	2,628,644.39
Food Service	0.00	0.00	167,687.92	198,996.43	7,616.33	2,319.75	369,004.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 7,452,757.52

Facilities Acq. & Construction		Property	16,353.64
		Equipment	0.00

Debt Service Interest	381,495.67	Debt Service Principal	481,236.52			Debt Service Total	862,732.19
Community Services	21,107.18				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	530,773.68	ARRA Instruction	213,009.51
ARRATitle I	202,977.51	ARRA COE	294,828.51
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 72,839.30

Total Expenditures 7,546,704.00

2010 National Public Education Finance Survey for: 44000

LAPEER ISD

Average Daily Attendance: 75.86

Revenue:

Property Tax	8,197,384.92
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,537.49
Food Serv	0.00
Student Act	55,760.16
Other Local	650,637.65
Textbook	0
Summer	0.00
Total local	8,914,320.22

Int Rev	18,413.35
State	2,234,531.53
Federal:	
Direct	21,544.00
Thr St	5,259,174.46
Thr Int	0.00
Thr Oth	16,337.90
Total	5,297,056.36
Othr Fin Source	0.00
Total Revenue	16,464,321.46

Reg Tchr Salaries	33,408.34		
SE Tchr Salaries	587,610.95		
VE Tchr Salaries	1,212,606.15	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	8,628.21
Textbooks	29,353.84		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,679,166.28	1,398,701.97	406,333.49	357,510.01	151,066.04	1,956.62	4,843,668.37
Pupils Support	1,658,956.19	803,595.38	177,762.51	145,384.33	44,756.46	815.00	2,786,513.41
Inst Staff Sup	569,949.59	318,983.98	718,029.38	59,489.26	7,921.70	1,984.30	1,668,436.51
Gen Adm	179,732.51	102,498.11	82,352.86	6,649.07	2,019.99	12,058.23	383,290.78
Sch Adm	362,541.67	200,449.28	145,620.30	9,260.12	29,887.61	2,816.55	720,687.92
Opns & Maint	361,818.93	190,308.94	180,381.65	218,077.62	77,147.34	2,642.39	953,229.53
Transport	0.00	0.00	13,998.95	0.00	0.00	0.00	13,998.95
Other Support	1,158,417.84	571,631.56	108,305.44	180,556.55	4,783.85	1,241.54	2,020,152.93
Support Total	4,291,416.73	2,187,467.25	1,426,451.09	619,416.95	166,516.95	21,558.01	8,546,310.03
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,389,978.40

			Facilities Acq. & Construction	Property	381,207.98		
				Equipment	10,491.46	90,296.79	
Debt Service Interest	144,581.76	Debt Service Principal	436,648.70			Debt Service Total	581,230.46
Community Services	327,284.02				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	75,685.88	0	0.00	Direct Cost Total	75,685.88
				Total Capital Exp.	709,282.43		

Title I Reg	0.00	ARRA Instruction	92,006.20
ARRATitle I	0.00	ARRA COE	763,058.32
Title 5 Reg	0.00	ARRA Support	22,667.86
ARRA Construction	58,270.00	ARRA Property	100,070.00

Total Expenditures 14,592,527.52

2010 National Public Education Finance Survey for: 44010

Average Daily Attendance: 5,793.21

LAPEER COMMUNITY SCHOOLS

Revenue:

Property Tax	10,137,409.87		
No Prop Tax	1,058.61	Int Rev	0.00
Othr. Prop	0.00	State	39,676,492.85
Othr non	46,928.47	Federal:	
Ind. Tuition	23,685.00	Direct	0.00
LEA Tuition	0.00	Thr St	5,443,083.58
Ind Trans	181,929.82	Thr Int	0.00
LEA Trans	0.00	Thr Oth	137,902.00
Investment	120,576.01	Total	5,580,985.58
Food Serv	828,070.11		
Student Act	273,420.25	Othr Fin Source	0.00
Other Local	670,418.90		
Textbook	0	**Total Revenue**	57,540,975.47
Summer	0.00		
Total local	12,283,497.04		

Reg Tchr Salaries	16,731,191.11		
SE Tchr Salaries	2,581,837.88		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	843,034.02	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	215,546.12		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	21,677,571.94	10,511,418.04	1,042,103.52	756,713.29	15,310.31	52,014.72	34,039,821.51
Pupils Support	1,922,587.34	925,866.20	82,875.71	30,519.82	0.00	0.00	2,961,849.07
Inst Staff Sup	1,187,690.32	545,654.73	322,719.88	187,502.01	3,563.62	2,485.00	2,246,051.94
Gen Adm	194,909.32	63,239.82	159,458.43	5,964.91	882.29	4,877.31	428,449.79
Sch Adm	2,202,339.79	1,171,343.25	384,430.23	94,851.32	0.00	9,183.00	3,862,147.59
Opns & Maint	1,418,318.21	784,909.81	671,650.37	1,598,287.31	41,406.60	5,074.98	4,478,240.68
Transport	1,346,308.66	830,937.02	166,229.65	462,238.88	311,092.74	5,694.07	2,811,408.28
Other Support	654,873.97	345,972.48	369,533.39	416,225.41	18,528.13	137,475.79	1,924,081.04
Support Total	8,927,027.61	4,667,923.31	2,156,897.66	2,795,589.66	375,473.38	164,790.15	18,712,228.39
Food Service	701,202.94	376,820.75	331,708.13	1,174,585.34	18,677.92	5,152.42	2,589,469.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 55,341,519.48

Facilities Acq. & Construction	876,836.54	Property	20,143,280.93
		Equipment	348,281.80

Debt Service Interest	2,704,377.56	Debt Service Principal	876,836.54		Debt Service Total 3,581,214.10
Community Services	315,905.21			747.40	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	736,003.26	ARRA Instruction	2,361,892.76
ARRATitle I	383,003.99	ARRA COE	2,529,829.08
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 20,901,771.74

Total Expenditures 79,140,605.54

2010 National Public Education Finance Survey for: 44020

ALMONT COMMUNITY SCHOOLS

Average Daily Attendance: 1,603.07

Revenue:

Property Tax	3,755,648.74
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	45,411.65
LEA Tuition	0.00
Ind Trans	3,628.34
LEA Trans	0.00
Investment	10,640.86
Food Serv	262,372.76
Student Act	83,983.00
Other Local	189,588.76
Textbook	0
Summer	0.00
Total local	4,351,274.11

Int Rev	0.00
State	11,604,343.17
Federal:	
Direct	0.00
Thr St	924,932.62
Thr Int	0.00
Thr Oth	26,530.00
Total	951,462.62
Othr Fin Source	47,576.00
Total Revenue	16,907,079.90

Reg Tchr Salaries	4,778,807.15		
SE Tchr Salaries	600,554.78		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	41,007.98	Tuition Pd to Other Sch Inside MI	13,110.67
Textbooks	48,768.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,059,591.82	2,918,791.22	240,328.45	161,138.18	21,989.90	8,572.11	9,388,421.78
Pupils Support	393,473.46	150,632.09	14,503.96	6,164.41	1,896.98	40.00	564,813.92
Inst Staff Sup	169,508.23	67,796.45	27,201.26	54,695.80	318.90	0.00	319,201.74
Gen Adm	177,770.38	81,357.70	45,212.14	3,272.09	0.00	15,780.46	323,392.77
Sch Adm	528,226.30	257,322.32	20,777.65	6,253.51	299.99	248.00	812,827.78
Opns & Maint	254,149.96	121,664.57	365,249.00	510,573.41	6,254.17	1,130.53	1,252,767.47
Transport	348,253.12	233,519.61	27,525.02	109,485.30	0.00	864.06	719,647.11
Other Support	89,703.75	148,981.28	128,589.82	1,425.51	9,159.04	74,544.74	443,245.10
Support Total	1,961,085.20	1,061,274.02	629,058.85	691,870.03	17,929.08	92,607.79	4,435,895.89
Food Service	137,991.44	47,878.83	115,950.32	231,531.29	35,699.95	17,945.39	551,297.27
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 14,375,614.94

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

Debt Service Interest	1,301,914.89	Debt Service Principal	1,672,413.41	Debt Service Total	2,974,328.30
Community Services	130,628.46				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	113,300.50	ARRA Instruction	582,194.31
ARRATitle I	51,707.96	ARRA COE	644,410.81
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 75,618.93

Total Expenditures 14,581,862.33

2010 National Public Education Finance Survey for: 44050

DRYDEN COMMUNITY SCHOOLS

Average Daily Attendance: 643.84

Revenue:

Property Tax	1,056,333.87
No Prop Tax	1,268.49
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	15,835.00
LEA Tuition	0.00
Ind Trans	1,586.77
LEA Trans	0.00
Investment	15,483.16
Food Serv	117,500.64
Student Act	33,083.36
Other Local	53,944.16
Textbook	0
Summer	0.00
Total local	1,295,035.45

Int Rev	0.00
State	4,390,889.03
Federal:	
Direct	0.00
Thr St	386,415.38
Thr Int	0.00
Thr Oth	15,603.25
Total	402,018.63
Othr Fin Source	6,601.31
Total Revenue	6,087,943.11

Reg Tchr Salaries	1,995,790.78		
SE Tchr Salaries	213,852.22		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	41,373.67	Tuition Pd to Other Sch Inside MI	81,390.04
Textbooks	32,294.05		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,387,801.82	1,055,264.15	183,364.23	68,181.02	53,078.46	8,635.11	3,703,246.33
Pupils Support	107,348.99	44,486.00	22,615.87	848.39	0.00	0.00	175,299.25
Inst Staff Sup	28,988.68	7,122.45	9,516.42	731.66	0.00	4,150.49	50,509.70
Gen Adm	148,731.40	58,594.64	22,103.64	1,548.28	0.00	3,886.91	234,864.87
Sch Adm	192,746.88	108,746.07	15,458.41	1,344.91	122.50	0.00	318,296.27
Opns & Maint	22,627.15	12,278.94	284,601.24	176,821.41	10,449.00	599.40	496,928.14
Transport	188,569.84	63,602.91	12,089.26	55,396.21	0.00	955.00	320,613.22
Other Support	0.00	0.00	20,888.47	0.00	19,686.11	9,798.75	30,687.22
Support Total	689,012.94	294,831.01	387,273.31	236,690.86	30,257.61	19,390.55	1,627,198.67
Food Service	77,602.65	19,737.67	4,499.12	129,390.59	0.00	3,086.45	234,316.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,564,761.48

Facilities Acq. & Construction		Property	1,438,194.24
		Equipment	162,538.44

Debt Service Interest	352,470.41	Debt Service Principal	265,301.37			Debt Service Total	617,771.78
Community Services	27,859.52				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	49,037.00	ARRA Instruction	240,738.49
ARRATitle I	26,122.01	ARRA COE	247,173.50
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	22,288.00

Total Capital Exp. 1,684,068.75

Total Expenditures 7,303,578.62

2010 National Public Education Finance Survey for: 44060

IMLAY CITY COMMUNITY SCHOOLS

Average Daily Attendance: 2,096.05

Revenue:

Property Tax	4,481,138.74
No Prop Tax	9,167.76
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	15,293.83
LEA Tuition	0.00
Ind Trans	14,280.24
LEA Trans	40,244.54
Investment	13,169.15
Food Serv	255,248.45
Student Act	89,307.37
Other Local	179,672.23
Textbook	0
Summer	0.00
Total local	5,057,277.77

Int Rev	0.00
State	14,685,586.97
Federal:	
Direct	37,690.24
Thr St	1,941,708.03
Thr Int	22,810.97
Thr Oth	51,854.90
Total	2,054,064.14
Othr Fin Source	5,257.50
Total Revenue	21,796,928.88

Reg Tchr Salaries	5,616,579.45		
SE Tchr Salaries	441,183.56		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	395,669.68	Tuition Pd to Other Sch Inside MI	82,447.00
Textbooks	116,315.08		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,969,830.87	3,253,342.06	500,131.25	373,384.85	203,058.02	13,857.43	11,110,546.46
Pupils Support	832,128.89	367,841.45	18,137.86	13,276.36	4,562.40	1,690.97	1,233,075.53
Inst Staff Sup	278,562.90	130,330.31	49,495.34	7,472.32	548.44	626.91	466,487.78
Gen Adm	180,351.50	77,643.33	61,124.86	3,626.68	2,201.31	11,979.83	334,726.20
Sch Adm	903,175.99	415,088.21	71,655.00	13,281.68	1,600.44	13,310.68	1,416,511.56
Opns & Maint	483,366.39	294,299.80	368,488.67	533,500.73	29,605.71	307.64	1,679,963.23
Transport	555,405.39	366,415.34	41,759.26	175,094.67	176,450.00	1,638.23	1,140,312.89
Other Support	139,086.55	71,704.04	27,198.61	5,929.09	2,479.99	70,078.40	313,996.69
Support Total	3,372,077.61	1,723,322.48	637,859.60	752,181.53	217,448.29	99,632.66	6,585,073.88
Food Service	295,916.46	115,515.46	18,407.42	438,876.49	59,728.37	5,670.91	874,386.74
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 18,570,007.08

Facilities Acq. & Construction	1,950.00	Property	247,577.93
		Equipment	0.00

Debt Service Interest	1,288,690.60	Debt Service Principal	1,382,033.92	Debt Service Total	2,670,724.52
Community Services	40,612.36				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	315,617.00	ARRA Instruction	814,224.08
ARRATitle I	134,178.23	ARRA COE	821,985.70
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	73,408.77

Total Capital Exp. 727,812.61

Total Expenditures 19,340,382.05

2010 National Public Education Finance Survey for: 44090

NORTH BRANCH AREA SCHOOLS

Average Daily Attendance: 2,321.23

Revenue:

Property Tax	3,600,493.94
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	5,530.00
LEA Tuition	0.00
Ind Trans	2,356.63
LEA Trans	0.00
Investment	26,763.69
Food Serv	300,079.01
Student Act	0.00
Other Local	172,496.27
Textbook	0
Summer	0.00
Total local	4,107,719.54

Int Rev	0.00
State	17,065,894.23
Federal:	
Direct	0.00
Thr St	1,698,053.94
Thr Int	0.00
Thr Oth	45,040.00
Total	1,743,093.94
Othr Fin Source	1,493,557.57
Total Revenue	22,916,707.71

Reg Tchr Salaries	6,496,975.18		
SE Tchr Salaries	970,862.44		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	388,382.84	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	98,781.27		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,365,478.98	4,117,236.07	505,823.16	258,638.82	6,453.66	14,758.87	13,261,935.90
Pupils Support	600,882.53	301,525.23	47,929.79	13,958.78	0.00	0.00	964,296.33
Inst Staff Sup	191,984.31	108,314.48	98,798.07	8,462.29	630.34	141.28	407,700.43
Gen Adm	77,143.60	34,038.67	127,562.47	964.68	0.00	17,736.87	257,446.29
Sch Adm	643,634.72	348,493.04	115,803.42	1,512.40	1,365.18	3,030.08	1,112,473.66
Opns & Maint	600,380.21	383,453.32	210,881.67	757,015.88	13,223.02	362.02	1,952,093.10
Transport	714,900.34	388,741.22	124,069.71	316,723.81	124.99	1,015.96	1,545,451.04
Other Support	225,787.96	127,162.10	331,598.71	163,531.61	26,900.03	62,913.79	910,994.17
Support Total	3,054,713.67	1,691,728.06	1,056,643.84	1,262,169.45	42,243.56	85,200.00	7,150,455.02
Food Service	224,241.91	121,753.94	11,848.90	375,936.61	3,405.11	3,389.88	737,171.24
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,149,562.16

Facilities Acq. & Construction		Property	1,444,258.64
		Equipment	11,825.44

Debt Service Interest	2,142,285.86	Debt Service Principal	1,721,965.65		Debt Service Total 3,864,251.51
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	1,037,126.67
ARRATitle I	138,966.67	ARRA COE	1,097,995.17
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,508,186.41

Total Expenditures 22,735,698.61

2010 National Public Education Finance Survey for: 44901

Average Daily Attendance: 413.08

CHATFIELD SCHOOL

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	3,136,858.55
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	167,333.00
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	0.00
Investment	909.09	Total	167,333.00
Food Serv	0.00		
Student Act	375.00	Othr Fin Source	0.00
Other Local	193,372.50		
Textbook	0	**Total Revenue**	3,498,848.14
Summer	0.00		
Total local	194,656.59		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,942.65		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,668,288.61	136,412.88	3,907.92	10,020.72	1,814,722.21
Pupils Support	0.00	0.00	102,246.61	154.00	0.00	0.00	102,400.61
Inst Staff Sup	0.00	0.00	53,952.69	8,877.22	0.00	0.00	62,829.91
Gen Adm	0.00	0.00	66,882.75	0.00	0.00	95,638.38	162,521.13
Sch Adm	0.00	0.00	162,518.80	21,409.75	0.00	8,113.28	192,041.83
Opns & Maint	0.00	0.00	226,453.68	77,790.58	0.00	0.00	304,244.26
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	81,990.32	48,090.56	93.51	967.35	131,048.23
Support Total	0.00	0.00	694,044.85	156,322.11	93.51	104,719.01	955,085.97
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,769,808.18

Facilities Acq. & Construction		Property	18,184.24		
		Equipment	113,090.47	0.00	

Debt Service Interest	136,071.33	Debt Service Principal	58,854.15	Debt Service Total	194,925.48
Community Services	195,066.78			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Title I Reg	22,484.00	ARRA Instruction	152,631.86
ARRATitle I	16,060.00	ARRA COE	153,335.86
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 135,276.14

Total Expenditures 3,100,151.10

2010 National Public Education Finance Survey for: 45010

Average Daily Attendance: 742.90

GLEN LAKE COMMUNITY SCHOOLS

Revenue:

Property Tax	8,615,645.49		
No Prop Tax	0.00	Int Rev	19,106.88
Othr. Prop	97,516.38	State	314,644.23
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	223,071.91
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	14,975.50
Investment	31,150.51	Total	238,047.41
Food Serv	189,485.98		
Student Act	44,300.11	Othr Fin Source	0.00
Other Local	240,630.73		
Textbook	0	**Total Revenue**	9,790,527.72
Summer	0.00		
Total local	9,218,729.20		

Reg Tchr Salaries	2,708,255.70		
SE Tchr Salaries	260,427.58		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	136,604.00	Tuition Pd to Other Sch Inside MI	29,573.63
Textbooks	37,776.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,640,146.77	1,702,884.50	189,621.71	180,077.54	64,068.43	25,530.50	5,738,261.02
Pupils Support	177,264.71	74,200.84	947.67	4,747.67	0.00	4,669.46	261,830.35
Inst Staff Sup	214,372.57	74,765.46	39,174.72	14,429.76	161,122.59	5,011.67	347,754.18
Gen Adm	160,854.19	74,292.57	102,295.37	6,286.37	3,388.48	15,588.06	359,316.56
Sch Adm	243,282.10	136,311.96	12,360.84	3,392.40	757.90	3,810.82	399,158.12
Opns & Maint	271,338.02	176,121.02	64,446.08	218,454.61	63,410.64	6,770.76	737,130.49
Transport	254,352.33	66,277.85	28,077.95	85,917.52	228,930.00	1,316.35	435,942.00
Other Support	113,618.70	49,549.85	38,180.85	6,233.64	110,238.75	31,811.01	239,394.05
Support Total	1,435,082.62	651,519.55	285,483.48	339,461.97	567,848.36	68,978.13	2,780,525.75
Food Service	128,434.72	29,585.81	5,183.66	191,057.92	438.12	5,407.99	359,670.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,878,456.87

Facilities Acq. & Construction		Property	440,352.11		
		Equipment	0.00	528.00	
Debt Service Interest	389,993.90	Debt Service Principal	452,875.23	Debt Service Total	842,869.13
Community Services	111,378.59		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	67,092.00	ARRA Instruction	110,168.55
ARRATitle I	19,495.95	ARRA COE	176,462.61
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	20,280.00

Total Capital Exp. 1,072,707.02

Total Expenditures 10,063,070.48

2010 National Public Education Finance Survey for: 45020

Average Daily Attendance: 469.49

LELAND PUBLIC SCHOOL DISTRICT

Revenue:

Property Tax	4,317,482.35	Int Rev	0.00
No Prop Tax	20,404.66	State	619,981.96
Othr. Prop	0.00	Federal:	
Othr non	0.00	Direct	464,674.17
Ind. Tuition	0.00	Thr St	221,203.00
LEA Tuition	0.00	Thr Int	49,434.62
Ind Trans	0.00	Thr Oth	12,046.96
LEA Trans	0.00	Total	747,358.75
Investment	15,908.14		
Food Serv	113,157.69		
Student Act	19,514.50	Othr Fin Source	0.00
Other Local	502,971.66		
Textbook	0	**Total Revenue**	6,356,779.71
Summer	0.00		
Total local	4,989,439.00		

Reg Tchr Salaries	1,613,570.97		
SE Tchr Salaries	143,020.23		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	61,143.24	Tuition Pd to Other Sch Inside MI	5,144.75
Textbooks	90,768.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,939,389.91	1,082,184.54	89,887.74	124,570.11	6,049.33	192,775.32	3,428,807.62
Pupils Support	119,652.34	47,894.39	3,078.90	663.33	0.00	10.00	171,298.96
Inst Staff Sup	73,386.54	37,173.61	0.00	3,574.19	0.00	0.00	114,134.34
Gen Adm	123,248.20	56,322.28	32,521.62	491.78	0.00	3,428.00	216,011.88
Sch Adm	130,952.50	88,188.93	9,825.15	8,943.27	0.00	465.00	238,374.85
Opns & Maint	162,303.56	97,852.66	60,903.37	128,718.24	1,607.16	995.39	450,773.22
Transport	80,318.01	19,960.50	27,095.55	39,096.79	16,615.03	567.50	167,038.35
Other Support	150,247.41	57,051.19	47,228.48	8,550.76	253,783.28	606,813.60	869,891.44
Support Total	840,108.56	404,443.56	180,653.07	190,038.36	272,005.47	612,279.49	2,227,523.04
Food Service	64,643.41	34,191.06	5,354.54	116,747.04	0.00	1,539.19	222,475.24
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,878,805.90

Facilities Acq. & Construction		Property	223,117.07		
		Equipment	17,024.70	1,509.76	
Debt Service Interest	0.00	Debt Service Principal	545,000.00	Debt Service Total	545,000.00
Community Services	10,881.31		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	49,903.00	ARRA Instruction	49,629.62
ARRATitle I	0.00	ARRA COE	49,629.62
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 518,196.57

Total Expenditures 6,409,393.54

2010 National Public Education Finance Survey for: 45040

Average Daily Attendance: 138.92

NORTHPORT PUBLIC SCHOOL DISTRICT

Revenue:

Property Tax	3,666,984.54
No Prop Tax	19,900.78
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	32,463.35
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	17,486.35
Food Serv	25,632.23
Student Act	7,653.39
Other Local	34,068.08
Textbook	0
Summer	0.00
Total local	3,804,188.72

Int Rev	0.00
State	211,734.65
Federal:	
Direct	178,671.00
Thr St	115,051.84
Thr Int	0.00
Thr Oth	3,341.76
Total	297,064.60
Othr Fin Source	0.00
Total Revenue	4,312,987.97

Reg Tchr Salaries	867,693.28		
SE Tchr Salaries	121,595.12		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	44,508.76	Tuition Pd to Other Sch Inside MI	4,120.00
Textbooks	43,849.30		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,123,667.18	656,284.49	51,003.41	74,394.88	845.12	1,682.89	1,907,032.85
Pupils Support	75,801.49	37,675.95	22,200.00	9,127.69	0.00	4,124.33	148,929.46
Inst Staff Sup	66,818.84	18,844.04	49,086.89	35,602.76	0.00	0.00	170,352.53
Gen Adm	139,100.00	73,659.69	133,876.01	923.51	0.00	3,006.80	350,566.01
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	149,551.22	117,335.75	55,843.39	89,101.54	15,542.89	430.00	412,261.90
Transport	136,974.46	32,999.01	13,628.23	27,739.51	77,631.00	0.00	211,341.21
Other Support	60,000.00	35,105.76	117,070.32	14,929.85	0.00	47,343.26	274,449.19
Support Total	628,246.01	315,620.20	391,704.84	177,424.86	93,173.89	54,904.39	1,567,900.30
Food Service	62,256.06	13,309.71	734.75	59,068.91	0.00	0.00	135,369.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,610,302.58

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			1,430.00

Debt Service Interest	95,105.74	Debt Service Principal	408,002.79			Debt Service Total	503,108.53
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	61,009.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 94,019.01

Total Expenditures 3,705,751.59

2010 National Public Education Finance Survey for: 45050

Average Daily Attendance: 704.34

SUTTONS BAY PUBLIC SCHOOLS

Revenue:

Property Tax	4,547,121.76		
No Prop Tax	31,656.87	Int Rev	237,967.22
Othr. Prop	0.00	State	2,940,255.31
Othr non	68.53	Federal:	
Ind. Tuition	26,924.44	Direct	396,038.88
LEA Tuition	0.00	Thr St	511,206.04
Ind Trans	59,754.95	Thr Int	0.00
LEA Trans	20,278.16	Thr Oth	14,681.47
Investment	4,833.06	Total	921,926.39
Food Serv	84,957.05		
Student Act	84,654.19	Othr Fin Source	3,191,338.75
Other Local	305,743.07		
Textbook	0	**Total Revenue**	9,245,862.84
Summer	0.00		
Total local	5,145,713.92		

Reg Tchr Salaries	2,294,817.47		
SE Tchr Salaries	365,263.99		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	76,027.96	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	12,539.05		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,018,247.47	1,579,425.63	169,464.02	55,787.23	78,435.16	14,977.03	4,837,901.38
Pupils Support	180,916.97	107,607.65	248.32	342.09	0.00	336.60	289,451.63
Inst Staff Sup	170,177.16	95,029.46	51,277.22	1,831.39	0.00	0.00	318,315.23
Gen Adm	152,590.60	56,140.03	70,977.16	2,192.17	12,395.00	5,868.00	287,767.96
Sch Adm	343,749.70	185,033.75	6,603.92	5,168.28	0.00	599.00	541,154.65
Opns & Maint	187,772.61	123,535.11	159,845.66	257,676.39	59,414.00	814.50	729,644.27
Transport	314,135.42	114,693.36	56,211.82	61,858.93	0.00	358.00	547,257.53
Other Support	144,309.68	85,182.28	59,059.48	973.79	26,946.89	3,938.12	293,463.35
Support Total	1,493,652.14	767,221.64	404,223.58	330,043.04	98,755.89	11,914.22	3,007,054.62
Food Service	113,561.28	65,321.88	8,453.31	87,693.90	155.63	1,995.31	277,025.68
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 8,121,981.68

Facilities Acq. & Construction		Property	125,516.98
		Equipment	0.00

Debt Service Interest	338,079.12	Debt Service Principal	1,204,738.01			Debt Service Total	1,542,817.13
Community Services	361,687.51				922.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	99,453.34	ARRA Instruction	172,974.93
ARRATitle I	40,935.49	ARRA COE	497,741.85
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 303,785.66

Total Expenditures 8,787,454.85

2010 National Public Education Finance Survey for: 46000

Average Daily Attendance: 358.45

LENAWEE ISD

Revenue:

Property Tax	25,680,798.33
No Prop Tax	35,444.38
Othr. Prop	0.00
Othr non	318,882.97
Ind. Tuition	107,480.03
LEA Tuition	33,415.00
Ind Trans	5,814.10
LEA Trans	0.00
Investment	262,642.49
Food Serv	0.00
Student Act	0.00
Other Local	1,473,624.54
Textbook	0
Summer	5,050.00
Total local	27,889,736.84

Int Rev	0.00
State	9,690,018.60
Federal:	
Direct	650,950.04
Thr St	6,567,367.22
Thr Int	0.00
Thr Oth	230,662.32
Total	7,448,979.58
Othr Fin Source	98,735.00
Total Revenue	45,028,735.02

Reg Tchr Salaries	0.00		
SE Tchr Salaries	2,046,299.56		
VE Tchr Salaries	1,761,311.50	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	7,465.82	Tuition Pd to Other Sch Inside MI	6,079,107.14
Textbooks	35,901.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,597,959.62	3,107,555.56	589,500.11	535,806.03	130,832.81	3,138.00	9,833,959.32
Pupils Support	5,882,862.29	2,874,035.45	210,963.12	201,871.75	2,134.10	15.00	9,169,747.61
Inst Staff Sup	1,654,695.13	779,963.42	672,582.70	336,369.87	1,420.01	5,010.70	3,448,621.82
Gen Adm	554,063.23	223,899.23	59,013.63	50,479.00	0.00	28,883.35	916,338.44
Sch Adm	834,055.32	398,304.29	80,077.09	45,490.22	1,798.00	3,002.00	1,360,928.92
Opns & Maint	503,304.23	305,539.32	874,645.37	484,961.86	41,531.52	729.00	2,169,179.78
Transport	968,218.33	367,661.07	111,732.24	228,850.09	241,205.17	1,141.00	1,677,602.73
Other Support	1,274,052.67	616,108.91	687,127.01	81,851.79	48,088.70	77,306.69	2,736,447.07
Support Total	11,671,251.20	5,565,511.69	2,696,141.16	1,429,874.58	336,177.50	116,087.74	21,478,866.37
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	31,312,825.69

			Facilities Acq. & Construction	Property	1,038,186.59		
				Equipment	280,818.68	0.00	
Debt Service Interest	1,893.76	Debt Service Principal	46,059.54			Debt Service Total	47,953.30
Community Services	1,076,306.11				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	118,580.17	ARRA Instruction	20,185.68
ARRATitle I	0.00	ARRA COE	80,112.35
Title 5 Reg	0.00	ARRA Support	58,141.79
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,786,015.58

Total Expenditures 34,175,147.38

2010 National Public Education Finance Survey for: 46010

ADRIAN CITY SCHOOL DISTRICT

Average Daily Attendance: 3,134.86

Revenue:

Property Tax	7,276,017.11
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	99,271.95
Ind. Tuition	13,252.71
LEA Tuition	0.00
Ind Trans	30,758.70
LEA Trans	0.00
Investment	21,742.68
Food Serv	504,005.84
Student Act	136,337.24
Other Local	446,767.35
Textbook	0
Summer	0.00
Total local	8,528,153.58

Int Rev	0.00
State	21,703,273.44
Federal:	
Direct	2,637,145.83
Thr St	4,764,456.96
Thr Int	0.00
Thr Oth	76,460.00
Total	7,478,062.79
Othr Fin Source	521,031.03
Total Revenue	37,709,489.81

Reg Tchr Salaries	8,934,233.69		
SE Tchr Salaries	1,542,238.41		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,133,284.20	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	129,488.34		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,032,321.44	6,010,786.27	1,324,494.71	770,196.43	22,223.21	1,999.00	21,139,797.85
Pupils Support	1,148,085.30	494,899.54	143,620.96	33,411.48	9,107.30	0.00	1,820,017.28
Inst Staff Sup	983,168.00	420,558.65	314,453.40	146,501.56	27,846.28	3,726.00	1,868,407.61
Gen Adm	272,407.14	118,181.49	91,210.06	7,163.97	0.00	7,871.10	496,833.76
Sch Adm	1,351,127.00	605,235.44	27,207.86	13,029.12	89.97	6,032.00	2,002,631.42
Opns & Maint	622,142.31	426,820.01	1,197,094.71	804,650.62	19,776.77	1,594.00	3,052,301.65
Transport	3,667.82	100,424.27	909,918.24	138,250.95	0.00	0.00	1,152,261.28
Other Support	357,240.61	665,003.10	202,250.17	30,486.84	40,620.79	156,070.99	1,411,051.71
Support Total	4,737,838.18	2,831,122.50	2,885,755.40	1,173,494.54	97,441.11	175,294.09	11,803,504.71
Food Service	469,322.01	223,396.66	78,200.47	801,695.97	60,118.76	90,922.98	1,663,538.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	34,606,840.65

Facilities Acq. & Construction		Property	341,881.54		
		Equipment	62,956.46	163,851.72	
Debt Service Interest	2,132,319.82	Debt Service Principal	1,185,985.87	Debt Service Total	3,318,305.69
Community Services	188,677.12		307.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0	74,849.67	0	0.00		74,849.67

Title I Reg	842,262.92	ARRA Instruction	943,514.40
ARRATitle I	379,351.36	ARRA COE	2,377,303.15
Title 5 Reg	0.00	ARRA Support	8,103.32
ARRA Construction	0.00	ARRA Property	15,006.77

Total Capital Exp. 584,928.08

Total Expenditures 35,619,147.24

2010 National Public Education Finance Survey for: 46020

ADDISON COMMUNITY SCHOOLS

Average Daily Attendance: 875.84

Revenue:

Property Tax	2,945,610.84
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	72,427.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,708.74
Food Serv	159,556.07
Student Act	68,560.55
Other Local	45,840.57
Textbook	0
Summer	0.00
Total local	3,301,703.77

Int Rev	0.00
State	3,957,950.64
Federal:	
Direct	0.00
Thr St	779,059.42
Thr Int	0.00
Thr Oth	19,440.27
Total	798,499.69
Othr Fin Source	3,828.95
Total Revenue	8,058,154.10

Reg Tchr Salaries	2,555,664.87		
SE Tchr Salaries	364,195.88		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	116,035.15	Tuition Pd to Other Sch Inside MI	21,365.00
Textbooks	34,423.47		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,649,215.43	1,534,416.25	205,233.82	149,135.84	73,302.10	14,164.82	5,552,166.16
Pupils Support	104,637.51	49,696.98	350.66	500.24	0.00	107.95	155,293.34
Inst Staff Sup	120,157.31	20,108.22	29,670.26	27,915.39	10,971.00	0.00	197,851.18
Gen Adm	151,674.89	70,601.50	49,251.63	6,417.32	1,554.06	3,759.44	281,704.78
Sch Adm	284,033.51	123,668.29	9,243.30	2,363.74	0.00	900.00	420,208.84
Opns & Maint	346,711.40	208,103.50	242,443.63	235,806.49	34,903.43	846.39	1,033,911.41
Transport	157,969.51	48,890.98	16,889.92	73,939.09	0.00	187.00	297,876.50
Other Support	115,678.28	74,273.40	48,071.83	8,061.97	71,132.83	3,220.08	249,305.56
Support Total	1,280,862.41	595,342.87	395,921.23	355,004.24	118,561.32	9,020.86	2,636,151.61
Food Service	79,343.13	20,393.17	3,808.72	230,781.03	31,128.93	1,863.04	336,189.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 8,524,506.86

Facilities Acq. & Construction		Property	55,209.00
		Equipment	0.00

Debt Service Interest	1,364.56	Debt Service Principal	6,673.03			Debt Service Total	8,037.59
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	169,448.98	ARRA Instruction	417,506.24
ARRATitle I	82,866.77	ARRA COE	420,776.24
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	61,026.36

Total Capital Exp. 278,201.35

Total Expenditures 8,802,708.21

2010 National Public Education Finance Survey for: 46040

BLISSFIELD COMMUNITY SCHOOLS

Average Daily Attendance: 1,166.48

Revenue:

Property Tax	1,419,372.89
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	1,800.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	30,855.15
Food Serv	269,313.01
Student Act	87,095.50
Other Local	56,854.62
Textbook	0
Summer	0.00
Total local	1,865,291.17

Int Rev	0.00
State	8,064,186.19
Federal:	
Direct	0.00
Thr St	965,912.44
Thr Int	0.00
Thr Oth	20,540.49
Total	986,452.93
Othr Fin Source	0.00
Total Revenue	10,915,930.29

Reg Tchr Salaries	3,637,693.29		
SE Tchr Salaries	368,924.98		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	206,270.32	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	39,380.14		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,463,185.26	2,225,971.02	288,159.86	137,113.47	14,730.95	27,748.60	7,142,178.21
Pupils Support	232,603.71	87,617.77	4,904.17	380.79	0.00	285.08	325,791.52
Inst Staff Sup	130,219.01	31,673.23	7,033.00	20,381.71	0.00	13,130.36	202,437.31
Gen Adm	110,565.44	50,257.04	68,862.96	1,259.65	0.00	8,608.51	239,553.60
Sch Adm	374,545.36	174,223.44	62,851.32	1,443.99	0.00	13,505.51	626,569.62
Opns & Maint	303,907.49	195,490.26	118,326.14	227,343.02	1,592.38	382.80	845,449.71
Transport	271,429.83	85,960.26	205,883.40	71,263.85	203,517.00	1,154.88	635,692.22
Other Support	200,668.70	97,899.50	41,707.47	18,501.64	37,345.37	54,519.91	413,297.22
Support Total	1,623,939.54	723,121.50	509,568.46	340,574.65	242,454.75	91,587.05	3,288,791.20
Food Service	150,270.29	35,350.89	25,863.71	257,437.81	109.99	8,156.94	477,079.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,908,049.05

Facilities Acq. & Construction		Property	251,456.57
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	3,646.24				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	438.74	0	0.00	Direct Cost Total	438.74

Title I Reg	303,386.68	ARRA Instruction	337,654.41
ARRATitle I	82,185.34	ARRA COE	510,053.07
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	80,080.90

Total Capital Exp. 508,752.26

Total Expenditures 11,420,886.29

2010 National Public Education Finance Survey for: 46050

BRITTON-MACON AREA SCHOOL DISTRICT

Average Daily Attendance: 486.14

Revenue:

Property Tax	559,000.85
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	126,914.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	15,861.05
Food Serv	115,057.24
Student Act	51,515.23
Other Local	119,370.54
Textbook	0
Summer	0.00
Total local	987,718.91

Int Rev	0.00
State	3,596,338.68
Federal:	
Direct	44,925.00
Thr St	301,244.03
Thr Int	0.00
Thr Oth	10,829.69
Total	356,998.72
Othr Fin Source	0.00
Total Revenue	4,941,056.31

Reg Tchr Salaries	1,492,842.09		
SE Tchr Salaries	166,676.62		
VE Tchr Salaries	4,400.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,781,282.35	852,877.35	319,685.65	44,360.53	58,551.17	41,693.31	3,039,899.19
Pupils Support	146,818.37	73,431.67	112.00	103.39	0.00	0.00	220,465.43
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	91,488.00	41,186.42	47,346.62	11,602.69	0.00	7,310.17	198,933.90
Sch Adm	123,298.83	56,491.46	989.84	716.97	0.00	967.82	182,464.92
Opns & Maint	147,711.06	84,899.53	54,169.01	115,824.46	44,142.81	0.00	402,604.06
Transport	56,735.56	18,547.86	5,006.00	46,928.41	0.00	32.23	127,250.06
Other Support	62,063.34	24,799.69	73,705.81	0.00	0.00	12,650.17	173,219.01
Support Total	628,115.16	299,356.63	181,329.28	175,175.92	44,142.81	20,960.39	1,304,937.38
Food Service	54,180.00	12,810.00	0.00	115,831.00	269.00	18,548.00	201,369.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,546,205.57

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			33.37

Debt Service Interest	138,318.80	Debt Service Principal	190,000.00	Debt Service Total	328,318.80
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	44,473.00	ARRA Instruction	201,028.14
ARRATitle I	0.00	ARRA COE	201,028.14
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	28,209.00

Total Capital Exp. 102,962.98

Total Expenditures 4,649,201.92

2010 National Public Education Finance Survey for: 46060

CLINTON COMMUNITY SCHOOLS

Average Daily Attendance: 1,033.42

Revenue:

Property Tax	1,798,716.31
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	91,346.49
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	19,103.14
Food Serv	194,236.98
Student Act	36,754.05
Other Local	72,054.16
Textbook	0
Summer	0.00
Total local	2,212,211.13

Int Rev	0.00
State	7,027,713.80
Federal:	
Direct	0.00
Thr St	628,428.50
Thr Int	0.00
Thr Oth	17,632.00
Total	646,060.50
Othr Fin Source	0.00
Total Revenue	9,885,985.43

Reg Tchr Salaries	3,102,747.76		
SE Tchr Salaries	406,688.82		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	65,272.04	Tuition Pd to Other Sch Inside MI	128,626.00
Textbooks	21,899.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,858,786.16	1,789,252.46	314,819.75	106,009.90	107,421.05	0.00	6,068,868.27
Pupils Support	181,814.45	89,597.45	19,157.20	1,365.00	0.00	0.00	291,934.10
Inst Staff Sup	114,298.07	54,216.25	19,195.19	22,944.06	0.00	6,518.49	217,172.06
Gen Adm	132,378.89	58,027.93	93,815.68	6,913.46	0.00	0.00	291,135.96
Sch Adm	273,727.18	143,796.10	88,866.29	8,783.27	0.00	0.00	515,172.84
Opns & Maint	295,532.44	182,286.43	114,103.11	199,667.98	11,655.25	0.00	791,589.96
Transport	160,037.88	63,085.72	9,370.97	78,598.24	0.00	0.00	311,092.81
Other Support	113,102.35	69,690.44	3,136.07	0.00	0.00	20,575.98	206,504.84
Support Total	1,270,891.26	660,700.32	347,644.51	318,272.01	11,655.25	27,094.47	2,624,602.57
Food Service	0.00	0.00	350,837.37	0.00	0.00	0.00	350,837.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,044,308.21

Facilities Acq. & Construction	0.00	Property Equipment	35,766.23

Debt Service Interest	243,025.00	Debt Service Principal	330,000.00	Debt Service Total	573,025.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Title I Reg	129,342.00	ARRA Instruction	452,559.72
ARRATitle I	0.00	ARRA COE	452,559.72
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 154,842.53

Total Expenditures 9,199,150.74

2010 National Public Education Finance Survey for: 46070

Average Daily Attendance: 282.44

DEERFIELD PUBLIC SCHOOLS

Revenue:

Property Tax	328,514.58
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,419.62
Food Serv	63,937.55
Student Act	0.00
Other Local	52,559.34
Textbook	0
Summer	0.00
Total local	451,431.09

Int Rev	0.00
State	2,040,352.76
Federal:	
Direct	0.00
Thr St	230,075.47
Thr Int	0.00
Thr Oth	7,492.37
Total	237,567.84
Othr Fin Source	0.00
Total Revenue	2,729,351.69

Reg Tchr Salaries	767,524.47		
SE Tchr Salaries	60,190.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	64,729.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,748.86		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	965,334.23	531,129.98	64,490.49	33,832.60	0.00	20,862.02	1,615,649.32
Pupils Support	15,324.00	32,972.32	232.80	15.00	0.00	0.00	48,544.12
Inst Staff Sup	4,592.22	939.57	0.00	1,969.98	0.00	0.00	7,501.77
Gen Adm	58,000.00	22,754.21	52,456.80	864.18	0.00	2,318.00	136,393.19
Sch Adm	127,992.00	51,928.55	7,621.71	5,669.17	0.00	340.00	193,551.43
Opns & Maint	68,128.78	17,073.26	69,192.68	72,016.72	945.02	0.00	226,411.44
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	44,950.00	26,850.64	27,000.00	0.00	4,787.44	13,688.34	112,488.98
Support Total	318,987.00	152,518.55	156,503.99	80,535.05	5,732.46	16,346.34	724,890.93
Food Service	35,724.77	9,526.51	4,081.04	57,749.61	9,144.10	4,693.17	111,775.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,452,315.35

Facilities Acq. & Construction		Property	44,275.45		
		Equipment	0.00	0.00	
Debt Service Interest	39,297.50	Debt Service Principal	114,997.50	Debt Service Total	154,295.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	29,869.90	ARRA Instruction	147,658.00
ARRATitle I	0.00	ARRA COE	147,658.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 59,152.01

Total Expenditures 2,511,467.36

2010 National Public Education Finance Survey for: 46080

HUDSON AREA SCHOOLS

Average Daily Attendance: 862.15

Revenue:

Property Tax	1,088,870.58
No Prop Tax	15,684.57
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	275.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16,458.78
Food Serv	148,867.33
Student Act	101,121.26
Other Local	49,325.34
Textbook	0
Summer	0.00
Total local	1,420,602.86

Int Rev	0.00
State	6,150,625.20
Federal:	
Direct	0.00
Thr St	954,803.80
Thr Int	0.00
Thr Oth	27,672.97
Total	982,476.77
Othr Fin Source	25,301.00
Total Revenue	8,553,704.83

Reg Tchr Salaries	2,727,174.17		
SE Tchr Salaries	287,185.08		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	231,080.50	Tuition Pd to Other Sch Inside MI	19,012.00
Textbooks	1,021.48		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,619,458.39	1,732,038.94	161,156.65	105,703.24	0.00	9,530.85	5,627,888.07
Pupils Support	139,173.30	61,700.14	0.00	1,506.74	0.00	0.00	202,380.18
Inst Staff Sup	34,786.43	9,611.13	2,554.58	7,469.29	0.00	0.00	54,421.43
Gen Adm	142,902.68	202,944.73	52,315.37	1,389.47	1,260.00	8,438.52	407,990.77
Sch Adm	242,984.74	104,059.70	0.00	242.93	0.00	0.00	347,287.37
Opns & Maint	240,021.97	137,870.41	55,245.00	163,404.92	0.00	50.00	596,592.30
Transport	202,939.43	82,747.48	627.64	70,858.03	0.00	391.72	357,564.30
Other Support	152,004.25	82,468.41	62,209.02	5,144.44	4,414.00	1,018.42	302,844.54
Support Total	1,154,812.80	681,402.00	172,951.61	250,015.82	5,674.00	9,898.66	2,269,080.89
Food Service	106,063.83	27,048.73	21,906.38	267,978.72	2,460.84	10,772.07	433,769.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,330,738.69

Facilities Acq. & Construction		Property	9,490.00
		Equipment	0.00

Debt Service Interest	196,591.60	Debt Service Principal	461,216.93			Debt Service Total	657,808.53
Community Services	12,272.44				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	257,574.06	ARRA Instruction	490,887.11
ARRATitle I	110,177.71	ARRA COE	500,217.50
Title 5 Reg	0.00	ARRA Support	7,254.21
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 17,624.84

Total Expenditures 8,360,635.97

2010 National Public Education Finance Survey for: 46090

MADISON SCHOOL DISTRICT (LENAWEE)

Average Daily Attendance: 1,340.54

Revenue:

Property Tax	2,658,368.57
No Prop Tax	15,886.24
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	15,015.00
LEA Tuition	11,217.00
Ind Trans	0.00
LEA Trans	0.00
Investment	34,661.97
Food Serv	181,156.43
Student Act	96,025.00
Other Local	56,022.92
Textbook	0
Summer	0.00
Total local	3,057,136.13

Int Rev	0.00
State	9,415,367.58
Federal:	
Direct	0.00
Thr St	1,146,246.87
Thr Int	0.00
Thr Oth	30,686.80
Total	1,176,933.67
Othr Fin Source	9,314.00
Total Revenue	13,649,437.38

Reg Tchr Salaries	4,606,254.76		
SE Tchr Salaries	675,611.86		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	291,870.76	Tuition Pd to Other Sch Inside MI	46,159.14
Textbooks	74,673.34		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,046,440.77	2,759,675.07	335,686.18	283,256.49	172,490.71	0.00	9,425,058.51
Pupils Support	204,839.29	70,592.33	31,538.34	7,912.45	0.00	0.00	314,882.41
Inst Staff Sup	90,887.91	21,337.03	42,290.10	8,249.12	2,093.02	0.00	162,764.16
Gen Adm	194,026.61	109,227.76	46,349.79	3,520.45	4,653.22	0.00	353,124.61
Sch Adm	563,075.08	190,920.52	6,790.39	10,350.33	3,222.84	0.00	771,136.32
Opns & Maint	321,992.12	205,713.57	98,667.11	200,275.78	0.00	0.00	826,648.58
Transport	185,700.05	70,220.70	25,375.40	52,102.09	102,994.15	210.00	333,608.24
Other Support	181,719.31	43,299.76	21,988.09	0.00	0.00	66,038.54	313,045.70
Support Total	1,742,240.37	711,311.67	272,999.22	282,410.22	112,963.23	66,248.54	3,075,210.02
Food Service	187,591.58	61,527.86	2,024.55	388,862.40	8,065.99	0.00	640,006.39
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,140,274.92

Facilities Acq. & Construction		Property	64,652.02
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	250,000.00			Debt Service Total	250,000.00
Community Services	57,064.53				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	201,264.00	ARRA Instruction	617,933.99
ARRATitle I	49,203.58	ARRA COE	617,933.99
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 358,171.95

Total Expenditures 13,555,511.40

2010 National Public Education Finance Survey for: 46100

Average Daily Attendance: 731.34

MORENCI AREA SCHOOLS

Revenue:

Property Tax	1,310,532.01
No Prop Tax	21,051.79
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	8,249.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	370,402.48
Food Serv	114,235.26
Student Act	31,633.57
Other Local	33,065.12
Textbook	0
Summer	0.00
Total local	1,889,169.23

Int Rev	0.00
State	5,414,754.36
Federal:	
Direct	0.00
Thr St	808,036.04
Thr Int	0.00
Thr Oth	20,824.00
Total	828,860.04
Othr Fin Source	6,850.00
Total Revenue	8,132,783.63

Reg Tchr Salaries	2,176,233.80		
SE Tchr Salaries	334,448.47		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	99,590.26	Tuition Pd to Other Sch Inside MI	43,650.12
Textbooks	11,727.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,920,817.51	1,418,403.83	51,521.21	84,441.46	28,812.53	8,665.84	4,483,849.85
Pupils Support	72,344.64	41,277.06	0.00	0.00	0.00	0.00	113,621.70
Inst Staff Sup	15,080.10	4,387.96	1,526.19	1,904.76	0.00	0.00	22,899.01
Gen Adm	109,008.67	167,905.03	72,510.14	4,557.82	499.00	5,797.55	359,779.21
Sch Adm	304,466.25	167,178.61	254.50	1,348.08	0.00	340.00	473,587.44
Opns & Maint	135,422.44	68,462.79	174,140.72	191,225.25	0.00	1,143.99	570,395.19
Transport	136,609.25	76,639.71	5,749.64	61,570.31	0.00	0.00	280,568.91
Other Support	145,817.08	60,857.00	35,735.93	152.25	17,358.48	1,679.29	244,241.55
Support Total	918,748.43	586,708.16	289,917.12	260,758.47	17,857.48	8,960.83	2,065,093.01
Food Service	104,184.30	51,588.94	7,273.98	199,298.37	49,512.85	2,014.23	364,359.82
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,913,302.68

Facilities Acq. & Construction		Property	997,626.48
		Equipment	0.00

Debt Service Interest	964,844.46	Debt Service Principal	389,891.37			Debt Service Total	1,354,735.83
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	162,550.00	ARRA Instruction	324,129.16
ARRATitle I	0.00	ARRA COE	324,129.16
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	16,051.87

Total Capital Exp. 1,093,809.34

Total Expenditures 8,007,112.02

2010 National Public Education Finance Survey for: 46110

ONSTED COMMUNITY SCHOOLS

Average Daily Attendance: 1,525.19

Revenue:

Property Tax	2,833,946.22
No Prop Tax	2,410.98
Othr. Prop	0.00
Othr non	1,180.84
Ind. Tuition	9,171.26
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16,246.98
Food Serv	402,213.16
Student Act	136,473.22
Other Local	125,333.59
Textbook	0
Summer	0.00
Total local	3,526,976.25

Int Rev	0.00
State	9,813,458.73
Federal:	
Direct	0.00
Thr St	1,036,522.63
Thr Int	0.00
Thr Oth	33,327.80
Total	1,069,850.43
Othr Fin Source	1,526.00
Total Revenue	14,410,285.41

Reg Tchr Salaries	4,425,636.54		
SE Tchr Salaries	500,059.58		
VE Tchr Salaries	110,519.34	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	176,199.13	Tuition Pd to Other Sch Inside MI	103,189.52
Textbooks	37,225.65		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,672,342.42	2,855,101.16	365,598.27	325,642.14	27,013.57	15,658.00	9,234,341.99
Pupils Support	394,518.31	213,509.80	16,443.07	2,087.27	0.00	0.00	626,558.45
Inst Staff Sup	189,504.95	78,698.03	73,519.48	69,788.62	0.00	0.00	411,511.08
Gen Adm	208,619.74	70,075.68	45,695.25	10,123.58	291.47	63,441.48	397,955.73
Sch Adm	445,317.11	215,350.31	93,765.43	5,201.30	0.00	1,719.00	761,353.15
Opns & Maint	385,223.75	271,169.95	214,942.22	341,638.65	0.00	0.00	1,212,974.57
Transport	292,656.20	99,264.89	26,393.22	103,897.74	0.00	944.00	523,156.05
Other Support	162,322.90	57,325.50	87,496.22	3,956.84	2,395.00	1,121.80	312,223.26
Support Total	2,078,162.96	1,005,394.16	558,254.89	536,694.00	2,686.47	67,226.28	4,245,732.29
Food Service	204,569.16	73,163.66	9,526.46	374,557.25	40,710.80	0.00	661,816.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,141,890.81

Facilities Acq. & Construction	Property	183,656.55	
	Equipment	11,500.12	0.00

Debt Service Interest	422,064.97	Debt Service Principal	570,968.62			Debt Service Total	993,033.59
Community Services	48,130.97				5,490.18		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	166,003.00	ARRA Instruction	701,188.46
ARRATitle I	80,335.83	ARRA COE	778,286.03
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 271,057.69

Total Expenditures 14,461,079.47

2010 National Public Education Finance Survey for: 46130

Average Daily Attendance: 858.36

SAND CREEK COMMUNITY SCHOOLS

Revenue:

Property Tax	684,324.38		
No Prop Tax	35.84	Int Rev	0.00
Othr. Prop	0.00	State	6,452,012.20
Othr non	0.00	Federal:	
Ind. Tuition	26,913.90	Direct	0.00
LEA Tuition	0.00	Thr St	519,497.25
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	18,041.37
Investment	18,562.46	Total	537,538.62
Food Serv	192,262.25		
Student Act	46,432.34	Othr Fin Source	400.00
Other Local	187,738.50		
Textbook	0	**Total Revenue**	8,145,820.49
Summer	0.00		
Total local	1,156,269.67		

Reg Tchr Salaries	2,591,785.67		
SE Tchr Salaries	283,034.51		
VE Tchr Salaries	5,411.23	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	81,480.42	Tuition Pd to Other Sch Inside MI	21,853.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,273,451.19	1,475,368.94	106,392.00	133,415.12	51,494.63	47,064.70	5,035,691.95
Pupils Support	139,143.24	56,004.90	72.50	534.60	574.00	1,539.18	197,294.42
Inst Staff Sup	73,419.53	38,026.06	1,971.51	4,019.87	142.00	6,527.51	123,964.48
Gen Adm	130,639.61	65,149.31	35,604.41	5,402.42	1,584.77	2,882.62	239,678.37
Sch Adm	242,179.85	119,784.14	16,121.39	8,217.09	3,468.99	1,091.22	387,393.69
Opns & Maint	272,570.19	144,721.56	92,077.63	132,837.57	146.70	9,276.47	651,483.42
Transport	198,909.59	68,509.44	11,804.06	62,173.99	50,424.00	2,313.35	343,710.43
Other Support	82,196.33	73,226.62	16,040.77	0.00	0.00	21,173.58	192,637.30
Support Total	1,139,058.34	565,422.03	173,692.27	213,185.54	56,340.46	44,803.93	2,136,162.11
Food Service	102,978.61	53,919.36	5,764.68	210,453.93	13,020.57	15,035.06	388,151.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 7,560,005.70

Facilities Acq. & Construction		Property	204,470.17
		Equipment	0.00

Debt Service Interest	74,070.83	Debt Service Principal	376,010.18			Debt Service Total	450,081.01
Community Services	4,718.28				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	76,800.67	ARRA Instruction	387,266.13
ARRATitle I	5,496.67	ARRA COE	387,266.13
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	50,424.00

Total Capital Exp. 325,325.83

Total Expenditures 7,890,049.81

2010 National Public Education Finance Survey for: 46140

Average Daily Attendance: 2,795.28

TECUMSEH PUBLIC SCHOOLS

Revenue:

Property Tax	7,058,961.76
No Prop Tax	39,310.99
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	3,000.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	86,451.58
Food Serv	571,606.37
Student Act	146,354.71
Other Local	363,329.61
Textbook	0
Summer	4,900.00
Total local	8,273,915.02

Int Rev	0.00
State	19,086,277.68
Federal:	
Direct	0.00
Thr St	1,571,233.61
Thr Int	0.00
Thr Oth	48,994.00
Total	1,620,227.61
Othr Fin Source	1,613,945.00
Total Revenue	28,980,420.31

Reg Tchr Salaries	8,250,783.70		
SE Tchr Salaries	1,073,841.70		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	196,825.00	Tuition Pd to Other Sch Inside MI	144,237.24
Textbooks	272,734.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,213,094.30	4,745,874.82	379,406.49	459,397.15	20,318.77	14,419.54	15,812,192.30
Pupils Support	456,340.40	191,403.84	120,458.10	6,203.47	0.00	0.00	774,405.81
Inst Staff Sup	256,954.79	107,547.56	48,082.27	52,391.40	5,863.80	3,248.89	468,224.91
Gen Adm	180,461.18	208,114.02	164,481.33	4,768.20	85.99	16,197.74	574,022.47
Sch Adm	815,516.20	420,993.11	141,979.33	8,046.59	0.00	4,714.00	1,391,249.23
Opns & Maint	642,274.19	432,898.88	474,876.37	695,360.13	0.00	1,244.78	2,246,654.35
Transport	0.00	0.00	953,674.53	98,878.75	0.00	0.00	1,052,553.28
Other Support	209,803.31	102,875.41	680,187.97	80,720.29	14,749.45	61,897.79	1,135,484.77
Support Total	2,561,350.07	1,463,832.82	2,583,739.90	946,368.83	20,699.24	87,303.20	7,642,594.82
Food Service	48,311.53	11,820.55	394,096.98	399,231.60	0.00	109,226.95	962,687.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	24,417,474.73

Facilities Acq. & Construction		Property	2,339,232.06
		Equipment	22.51
			31,579.00

Debt Service Interest	2,360,557.14	Debt Service Principal	2,794,151.00			Debt Service Total	5,154,708.14
Community Services	331,313.77				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	108,287.90	0	0.00	Direct Cost Total	108,287.90

Title I Reg	216,830.00	ARRA Instruction	1,486,747.68
ARRATitle I	78,987.68	ARRA COE	1,537,612.10
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 2,380,272.58

Total Expenditures 27,268,927.98

2010 National Public Education Finance Survey for: 47000

Average Daily Attendance: 242.22

LIVINGSTON ESA

Revenue:

Property Tax	17,787,450.85
No Prop Tax	43,899.52
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	79,942.40
Ind Trans	0.00
LEA Trans	57,632.51
Investment	24,418.65
Food Serv	3,808.80
Student Act	0.00
Other Local	1,316,467.30
Textbook	0
Summer	0.00
Total local	19,176,045.12

Int Rev	0.00
State	10,836,340.32
Federal:	
Direct	1,346,457.80
Thr St	11,292,070.08
Thr Int	457,521.21
Thr Oth	0.00
Total	13,096,049.09
Othr Fin Source	645,745.00
Total Revenue	43,108,434.53

Reg Tchr Salaries	232,793.62		
SE Tchr Salaries	1,628,562.93		
VE Tchr Salaries	21,381.02	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	348,709.58
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,604,283.21	1,489,091.21	123,616.97	56,535.97	2,593.49	3,332.17	5,276,859.53
Pupils Support	9,481,377.91	3,841,491.79	262,428.45	170,059.70	7,409.38	1,270.23	13,756,628.08
Inst Staff Sup	1,604,364.61	672,508.79	2,500,518.48	196,345.38	0.00	7,514.09	4,981,251.35
Gen Adm	190,660.04	75,242.37	93,865.94	6,196.35	0.00	21,549.94	387,514.64
Sch Adm	293,423.70	124,869.80	119,477.25	11,423.49	0.00	2,450.31	551,644.55
Opns & Maint	127,059.88	71,244.34	433,641.55	153,174.19	44,595.10	0.00	785,119.96
Transport	1,850,497.42	1,181,943.61	375,343.37	509,239.43	1,276,247.45	0.00	3,917,023.83
Other Support	845,740.69	402,348.17	1,098,660.73	190,756.47	18,873.18	95,998.46	2,633,504.52
Support Total	14,393,124.25	6,369,648.87	4,883,935.77	1,237,195.01	1,347,125.11	128,783.03	27,012,686.93
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,289,546.46

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	4,390.80	
Debt Service Interest	320,317.53	Debt Service Principal	961,005.17	Debt Service Total	1,281,322.70
Community Services	92,475.89		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	9,429.77
ARRATitle I	0.00	ARRA COE	773,259.43
Title 5 Reg	0.00	ARRA Support	709.38
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,349,718.60

Total Expenditures 33,736,131.75

2010 National Public Education Finance Survey for: 47010

BRIGHTON AREA SCHOOLS

Average Daily Attendance: 5,943.57

Revenue:

Property Tax	23,041,325.41
No Prop Tax	91,621.62
Othr. Prop	0.00
Othr non	1,082.15
Ind. Tuition	43,575.58
LEA Tuition	0.00
Ind Trans	50,063.84
LEA Trans	0.00
Investment	30,708.88
Food Serv	1,507,537.87
Student Act	469,360.49
Other Local	2,849,470.03
Textbook	0
Summer	0.00
Total local	28,084,745.87

Int Rev	19,264.00
State	35,872,384.09
Federal:	
Direct	0.00
Thr St	2,610,705.29
Thr Int	0.00
Thr Oth	86,043.00
Total	2,696,748.29
Othr Fin Source	17,148.00
Total Revenue	66,673,142.25

Reg Tchr Salaries	19,272,332.96		
SE Tchr Salaries	3,338,931.51		
VE Tchr Salaries	647,569.04	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	85,846.85	Tuition Pd to Other Sch Inside MI	31,699.35
Textbooks	136,053.40		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	24,909,496.18	11,247,035.41	976,428.08	652,705.80	14,418.55	22,942.50	37,808,607.97
Pupils Support	1,877,649.64	780,922.60	103,064.97	2,032.13	0.00	0.00	2,763,669.34
Inst Staff Sup	754,695.27	325,784.46	87,188.72	54,839.82	5,783.23	0.00	1,222,508.27
Gen Adm	201,038.44	85,057.58	192,009.35	16,824.01	0.00	10,409.42	505,338.80
Sch Adm	2,249,347.52	1,005,467.13	56,920.57	19,109.29	0.00	16,610.41	3,347,454.92
Opns & Maint	1,950,089.30	1,238,511.76	1,829,438.19	1,682,567.81	0.00	8,217.34	6,708,824.40
Transport	1,272,961.12	592,079.26	113,942.26	335,292.48	0.00	2,293.25	2,316,568.37
Other Support	844,729.74	411,927.60	108,664.60	39,321.51	111,090.83	308,417.10	1,713,060.55
Support Total	9,150,511.03	4,439,750.39	2,491,228.66	2,149,987.05	116,874.06	345,947.52	18,577,424.65
Food Service	628,000.85	296,225.51	39,281.68	955,576.25	30,834.39	7,479.00	1,926,563.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 58,312,595.91

Facilities Acq. & Construction	456,488.30	Property Equipment	0.00
Debt Service Interest	6,941,668.10	Debt Service Principal	6,035,431.88
Debt Service Total	12,977,099.98		
Community Services	2,345,711.97		88.96

	Non Public School	Adult Education	Other		
Other Direct Cost	0	275,542.75	0	0.00	Direct Cost Total 275,542.75

Total Capital Exp. 618,704.26

Title I Reg	191,122.02	ARRA Instruction	2,225,487.48
ARRATitle I	0.00	ARRA COE	2,225,487.48
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	609.95

Total Expenditures 61,609,567.52

2010 National Public Education Finance Survey for: 47030

FOWLERVILLE COMMUNITY SCHOOLS

Average Daily Attendance: 2,756.75

Revenue:

Property Tax	7,414,782.77
No Prop Tax	22,406.41
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	6,647.28
LEA Tuition	7,200.00
Ind Trans	8,015.30
LEA Trans	0.00
Investment	15,970.28
Food Serv	483,045.77
Student Act	182,580.85
Other Local	778,488.73
Textbook	0
Summer	300.00
Total local	8,912,237.39

Int Rev	0.00
State	19,149,169.42
Federal:	
Direct	0.00
Thr St	1,739,343.09
Thr Int	0.00
Thr Oth	53,569.14
Total	1,792,912.23
Othr Fin Source	8,705,143.25
Total Revenue	29,854,319.04

Reg Tchr Salaries	7,447,693.74		
SE Tchr Salaries	1,193,174.43		
VE Tchr Salaries	94,935.57	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	120,582.45	Tuition Pd to Other Sch Inside MI	22,936.31
Textbooks	57,441.77		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,092,834.83	4,732,442.36	462,699.25	247,161.88	105.17	18,574.97	15,553,713.29
Pupils Support	512,776.87	238,428.91	1,860.00	3,504.07	0.00	0.00	756,569.85
Inst Staff Sup	526,706.90	219,501.96	68,857.31	43,983.99	0.00	809.00	859,859.16
Gen Adm	182,845.60	97,804.40	182,552.45	7,626.88	0.00	6,578.34	477,407.67
Sch Adm	829,400.50	411,874.47	112,424.70	21,288.58	0.00	3,590.00	1,378,578.25
Opns & Maint	833,554.65	566,156.20	438,703.75	633,101.54	0.00	209.00	2,471,725.14
Transport	658,035.14	429,665.15	31,286.47	207,538.75	0.00	478.00	1,327,003.51
Other Support	371,807.50	162,910.95	51,226.12	385.22	0.00	256,793.16	843,122.95
Support Total	3,915,127.16	2,126,342.04	886,910.80	917,429.03	0.00	268,457.50	8,114,266.53
Food Service	342,955.03	161,675.98	25,861.82	528,595.25	7,064.00	6,058.40	1,065,146.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 24,733,126.30

Facilities Acq. & Construction		Property	163,059.34
		Equipment	98,546.49
	61,762.12		

Debt Service Interest	3,144,461.57	Debt Service Principal	4,005,229.20		Debt Service Total 7,149,690.77
Community Services	719,156.15			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	273,760.90	ARRA Instruction	948,546.67
ARRATitle I	74,525.67	ARRA COE	1,127,480.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 268,775.00

Total Expenditures 25,782,819.57

2010 National Public Education Finance Survey for: 47060

Average Daily Attendance: 5,100.79

HARTLAND CONSOLIDATED SCHOOLS

Revenue:

Property Tax	13,438,128.03
No Prop Tax	32,203.61
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	22,068.95
LEA Tuition	0.00
Ind Trans	76,721.40
LEA Trans	0.00
Investment	255,199.97
Food Serv	881,848.30
Student Act	253,584.73
Other Local	3,059,512.96
Textbook	0
Summer	0.00
Total local	18,019,267.95

Int Rev	0.00
State	35,786,963.61
Federal:	
Direct	0.00
Thr St	1,926,377.75
Thr Int	0.00
Thr Oth	83,370.10
Total	2,009,747.85
Othr Fin Source	32,014,159.02
Total Revenue	55,815,979.41

Reg Tchr Salaries	15,663,339.01		
SE Tchr Salaries	2,072,220.41		
VE Tchr Salaries	466,679.69	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	95,903.00	Tuition Pd to Other Sch Inside MI	108,867.08
Textbooks	199,954.38		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,268,073.83	8,401,411.17	814,045.50	654,118.03	48,432.69	43,622.74	29,181,271.27
Pupils Support	802,795.82	311,650.01	44,987.30	4,961.83	0.00	0.00	1,164,394.96
Inst Staff Sup	672,452.49	285,550.74	163,227.70	109,764.70	0.00	0.00	1,230,995.63
Gen Adm	514,458.22	243,445.81	387,787.71	14,094.89	0.00	8,641.00	1,168,427.63
Sch Adm	1,716,958.73	801,067.56	187,512.70	7,178.86	0.00	0.00	2,712,717.85
Opns & Maint	797,810.11	475,675.14	1,997,622.79	1,898,164.88	14,160.07	0.00	5,169,272.92
Transport	1,303,970.56	676,861.44	77,184.05	319,491.84	1,000.00	0.00	2,377,507.89
Other Support	565,543.27	262,783.02	54,427.12	78,304.59	27,384.95	303,151.06	1,264,209.06
Support Total	6,373,989.20	3,057,033.72	2,912,749.37	2,431,961.59	42,545.02	311,792.06	15,087,525.94
Food Service	463,034.38	151,840.40	39,236.82	642,523.03	0.00	878.22	1,297,512.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 45,566,310.06

Facilities Acq. & Construction	4,066,797.71	Property Equipment	264,046.64

Debt Service Interest	5,754,304.29	Debt Service Principal	7,532,469.49	Debt Service Total	13,286,773.78
Community Services	2,579,273.45				0.00

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Title I Reg	0.00	ARRA Instruction	1,577,777.26
ARRATitle I	0.00	ARRA COE	1,846,094.69
Title 5 Reg	0.00	ARRA Support	1,797.03
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 4,421,822.06

Total Expenditures 52,567,405.57

2010 National Public Education Finance Survey for: 47070

HOWELL PUBLIC SCHOOLS

Average Daily Attendance: 7,636.88

Revenue:

Property Tax	29,449,304.27
No Prop Tax	175,676.44
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	64,200.00
Ind Trans	183,862.78
LEA Trans	0.00
Investment	86,950.88
Food Serv	1,353,282.31
Student Act	139,857.25
Other Local	1,448,038.06
Textbook	0
Summer	0.00
Total local	32,836,971.99

Int Rev	0.00
State	45,903,345.27
Federal:	
Direct	0.00
Thr St	4,100,540.35
Thr Int	0.00
Thr Oth	122,022.08
Total	4,222,562.43
Othr Fin Source	43,265.00
Total Revenue	82,962,879.69

Reg Tchr Salaries	22,216,484.18		
SE Tchr Salaries	3,604,021.65		
VE Tchr Salaries	514,019.31	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	304,227.84	Tuition Pd to Other Sch Inside MI	232,917.31
Textbooks	105,361.65		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	27,919,791.59	13,398,060.39	1,064,150.92	689,700.58	5,116.13	25,868.77	43,097,572.25
Pupils Support	1,596,803.68	626,108.79	44,577.36	7,202.40	0.00	0.00	2,274,692.23
Inst Staff Sup	1,268,858.62	484,212.09	219,734.21	77,737.11	944.80	5,580.74	2,056,122.77
Gen Adm	283,582.49	92,395.20	131,767.85	2,576.48	0.00	14,323.38	524,645.40
Sch Adm	2,392,976.71	1,134,553.44	270,598.10	25,433.95	443.05	8,527.30	3,832,089.50
Opns & Maint	610,344.42	288,969.71	2,354,651.04	2,177,878.11	16,670.25	3,250.39	5,435,093.67
Transport	1,556,093.20	832,036.05	57,183.01	579,934.47	708,805.00	1,330.00	3,026,576.73
Other Support	854,632.62	465,171.58	724,786.48	72,106.56	267,117.91	153,916.26	2,270,613.50
Support Total	8,563,291.74	3,923,446.86	3,803,298.05	2,942,869.08	993,981.01	186,928.07	19,419,833.80
Food Service	769,355.33	300,452.28	49,174.29	1,018,887.11	3,984.97	1,201.78	2,139,070.79
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 64,656,476.84

Facilities Acq. & Construction		Property	607,051.26
		Equipment	0.00

106,609.88

Debt Service Interest	9,953,119.67	Debt Service Principal	6,755,220.94	Debt Service Total	16,708,340.61
Community Services	981,372.73			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	553,038.46	ARRA Instruction	2,498,207.40
ARRATitle I	118,878.18	ARRA COE	3,153,768.19
Title 5 Reg	0.00	ARRA Support	1,612.19
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,610,133.37

Total Expenditures 67,354,592.82

2010 National Public Education Finance Survey for: 47080

Average Daily Attendance: 4,158.12

PINCKNEY COMMUNITY SCHOOLS

Revenue:

Property Tax	12,688,165.52
No Prop Tax	2,527.30
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	8,986.68
LEA Tuition	29,363.46
Ind Trans	0.00
LEA Trans	0.00
Investment	186,855.03
Food Serv	813,415.31
Student Act	220,728.63
Other Local	727,316.64
Textbook	0
Summer	0.00
Total local	14,647,995.11

Int Rev	0.00
State	28,771,502.63
Federal:	
Direct	0.00
Thr St	1,886,392.04
Thr Int	0.00
Thr Oth	50,923.46
Total	1,937,315.50
Othr Fin Source	67,445,550.00
Total Revenue	45,356,813.24

Reg Tchr Salaries	12,676,790.32		
SE Tchr Salaries	2,136,479.39		
VE Tchr Salaries	358,269.29	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	145,665.16	Tuition Pd to Other Sch Inside MI	80,053.35
Textbooks	136,427.29		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	16,307,922.24	6,713,069.44	673,294.60	422,416.31	4,481.00	30,141.46	24,146,844.05
Pupils Support	895,496.96	345,479.95	2,847.41	2,373.90	0.00	0.00	1,246,198.22
Inst Staff Sup	221,841.28	221,955.20	161,735.12	39,702.35	0.00	289.02	645,522.97
Gen Adm	177,318.00	59,788.32	73,864.84	1,762.94	3,450.40	8,052.11	320,786.21
Sch Adm	1,399,366.44	565,522.99	34,937.18	12,772.89	585.00	20,240.25	2,032,839.75
Opns & Maint	997,236.43	538,408.06	617,427.36	1,333,137.15	618.40	8,704.58	3,494,913.58
Transport	0.00	0.00	1,641,236.39	131,580.15	0.00	0.00	1,772,816.54
Other Support	718,319.46	301,403.57	299,376.71	42,068.65	18,047.60	317,608.51	1,678,776.90
Support Total	4,409,578.57	2,032,558.09	2,831,425.01	1,563,398.03	22,701.40	354,894.47	11,191,854.17
Food Service	0.00	0.00	1,156,458.74	53,727.06	0.00	10,676.25	1,220,862.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 36,559,560.27

Facilities Acq. & Construction		Property	68,731.00		
		Equipment	1,882,187.22	669,325.48	
Debt Service Interest	3,099,819.24	Debt Service Principal	5,785,000.00	Debt Service Total	8,884,819.24
Community Services	663,748.31		625.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 1,978,725.62

Title I Reg	156,413.89	ARRA Instruction	1,548,555.75
ARRATitle I	0.00	ARRA COE	1,668,281.43
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 39,871,359.68

2010 National Public Education Finance Survey for: 47901

Average Daily Attendance: 256.68

KENSINGTON WOODS HIGH SCHOOL

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	1,987,191.00
Othr non	0.00	Federal:	
Ind. Tuition	2,140.00	Direct	0.00
LEA Tuition	25,787.00	Thr St	104,366.00
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	0.00
Investment	0.00	Total	104,366.00
Food Serv	0.00		
Student Act	0.00	Othr Fin Source	0.00
Other Local	1,102.00	**Total Revenue**	2,094,799.00
Textbook	0		
Summer	0.00		
Total local	3,242.00		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	4,127.00	789,636.00	62,059.00	30,540.00	390.00	856,212.00
Pupils Support	0.00	0.00	127,461.00	0.00	0.00	0.00	127,461.00
Inst Staff Sup	0.00	0.00	9,828.00	0.00	0.00	0.00	9,828.00
Gen Adm	0.00	0.00	150,934.00	0.00	0.00	450.00	151,384.00
Sch Adm	0.00	0.00	203,451.00	12,295.00	0.00	2,028.00	217,774.00
Opns & Maint	0.00	0.00	338,332.00	30,947.00	0.00	0.00	369,279.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	130,604.00	0.00	9,434.00	112.00	130,716.00
Support Total	0.00	0.00	960,610.00	43,242.00	9,434.00	2,590.00	1,006,442.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,862,654.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	38,856.00
Debt Service Total	38,856.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	81,577.00
ARRATitle I	0.00	ARRA COE	81,577.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 39,974.00

Total Expenditures 1,902,628.00

2010 National Public Education Finance Survey for: 47902

Average Daily Attendance: 807.76

CHARYL STOCKWELL ACADEMY

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	6,132,201.00
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	754,389.00
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	0.00
Investment	2,091.00	Total	754,389.00
Food Serv	0.00		
Student Act	0.00	Othr Fin Source	67,623.00
Other Local	154,009.00		
Textbook	0	**Total Revenue**	7,042,690.00
Summer	0.00		
Total local	156,100.00		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,819,248.00	75,340.00	32,431.00	9,243.00	2,903,831.00
Pupils Support	0.00	0.00	256,265.00	0.00	0.00	0.00	256,265.00
Inst Staff Sup	0.00	0.00	471,464.00	30,380.00	0.00	0.00	501,844.00
Gen Adm	0.00	0.00	430,599.00	3,353.00	0.00	0.00	433,952.00
Sch Adm	0.00	0.00	492,227.00	1,403.00	0.00	3,170.00	496,800.00
Opns & Maint	0.00	0.00	576,146.00	178,319.00	0.00	0.00	754,465.00
Transport	0.00	0.00	38,762.00	1,994.00	0.00	0.00	40,756.00
Other Support	0.00	0.00	266,109.00	0.00	82,544.00	5,426.00	271,535.00
Support Total	0.00	0.00	2,531,572.00	215,449.00	82,544.00	8,596.00	2,755,617.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,659,448.00

Facilities Acq. & Construction		Property	92,874.00		
		Equipment	0.00	151,903.00	
Debt Service Interest	0.00	Debt Service Principal	1,061,757.00	Debt Service Total	1,061,757.00
Community Services	168,106.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	206,522.00
ARRATitle I	0.00	ARRA COE	206,522.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 207,849.00

Total Expenditures 6,187,306.00

2010 National Public Education Finance Survey for: 48040

Average Daily Attendance: 783.81

TAHQUAMENON AREA SCHOOLS

Revenue:

Property Tax	3,274,755.50
No Prop Tax	2,164.99
Othr. Prop	0.00
Othr non	14,963.93
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,090.55
Food Serv	140,842.22
Student Act	79,295.47
Other Local	191,230.88
Textbook	0
Summer	0.00
Total local	3,715,343.54

Int Rev	30,200.00
State	3,793,653.78
Federal:	
Direct	22,531.66
Thr St	1,000,466.82
Thr Int	0.00
Thr Oth	20,450.00
Total	1,043,448.48
Othr Fin Source	5,225,000.00
Total Revenue	8,582,645.80

Reg Tchr Salaries	2,156,692.10		
SE Tchr Salaries	562,893.83		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	216,285.40	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	20,428.57		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,490,347.29	1,844,093.25	162,396.99	101,471.77	2,156.55	46,505.00	5,644,814.30
Pupils Support	132,746.04	52,397.97	100.02	246.77	0.00	0.00	185,490.80
Inst Staff Sup	140,221.15	70,092.39	32,649.41	5,189.61	0.00	0.00	248,152.56
Gen Adm	156,136.98	45,815.04	38,482.41	3,216.33	0.00	3,917.00	247,567.76
Sch Adm	224,143.57	120,999.63	423.35	3,720.02	0.00	340.00	349,626.57
Opns & Maint	194,362.18	129,023.77	82,321.51	161,384.13	0.00	0.00	567,091.59
Transport	195,397.41	133,079.35	80,574.11	105,455.82	0.00	225.00	514,731.69
Other Support	159,923.54	74,274.06	128,757.63	11,507.31	0.00	65,853.35	440,315.89
Support Total	1,202,930.87	625,682.21	363,308.44	290,719.99	0.00	70,335.35	2,552,976.86
Food Service	110,406.00	72,857.30	5,466.06	196,710.57	0.00	187.84	385,627.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,583,418.93

Facilities Acq. & Construction	0.00	Property Equipment	41,566.36
Debt Service Interest	0.00	Debt Service Principal	335,000.00
Debt Service Total	335,000.00		
Community Services	64,301.17		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	295,054.80	ARRA Instruction	517,539.73
ARRATitle I	137,288.22	ARRA COE	520,837.43
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 43,722.91

Total Expenditures 10,885,725.75

2010 National Public Education Finance Survey for: 49010

Average Daily Attendance: 583.73

ST. IGNACE AREA SCHOOLS

Revenue:

Property Tax	2,142,797.49
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	75,556.00
Investment	60,645.23
Food Serv	101,217.90
Student Act	74,197.25
Other Local	105,332.72
Textbook	0
Summer	0.00
Total local	2,484,190.59

Int Rev	32,903.78
State	3,463,490.07
Federal:	
Direct	287,104.10
Thr St	619,854.20
Thr Int	76,921.42
Thr Oth	18,282.55
Total	1,002,162.27
Othr Fin Source	0.00
Total Revenue	6,982,746.71

Reg Tchr Salaries	1,665,709.93		
SE Tchr Salaries	159,987.99		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	93,038.50	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,213,521.84	1,384,911.71	235,950.33	98,348.81	0.00	1,409.02	3,934,141.71
Pupils Support	123,200.79	71,010.67	7,014.50	783.79	0.00	0.00	202,009.75
Inst Staff Sup	66,256.82	30,890.59	57,791.61	16,284.43	6,299.14	0.00	171,223.45
Gen Adm	112,193.39	55,037.48	34,082.96	5,613.68	0.00	6,797.50	213,725.01
Sch Adm	227,564.75	98,993.57	11,107.86	3,190.86	0.00	1,974.00	342,831.04
Opns & Maint	146,781.91	121,870.67	153,934.71	216,882.68	0.00	0.00	639,469.97
Transport	123,414.48	66,134.96	8,977.94	45,994.73	0.00	0.00	244,522.11
Other Support	78,798.83	27,240.98	39,070.77	620.42	0.00	15,219.47	160,950.47
Support Total	878,210.97	471,178.92	311,980.35	289,370.59	6,299.14	23,990.97	1,974,731.80
Food Service	112,878.79	74,293.63	4,575.41	107,986.10	0.00	944.07	300,678.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,209,551.51

Facilities Acq. & Construction		Property	195,295.80
		Equipment	0.00

Debt Service Interest	176,342.31	Debt Service Principal	420,812.55		Debt Service Total 597,154.86
Community Services	7,509.44			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	36,568.78	0	0.00	Direct Cost Total 36,568.78

Title I Reg	74,620.00	ARRA Instruction	339,541.33
ARRATitle I	67,121.32	ARRA COE	341,827.33
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 201,594.94

Total Expenditures 6,455,224.67

2010 National Public Education Finance Survey for: 49020

Average Daily Attendance: 2.76

BOIS BLANC PINES SCHOOL DISTRICT

Revenue:

Property Tax	102,606.35	Int Rev	0.00
No Prop Tax	0.00	State	0.00
Othr. Prop	0.00	Federal:	
Othr non	0.00	Direct	17,705.44
Ind. Tuition	0.00	Thr St	0.00
LEA Tuition	0.00	Thr Int	0.00
Ind Trans	0.00	Thr Oth	0.00
LEA Trans	0.00	Total	17,705.44
Investment	1,076.91		
Food Serv	0.00		
Student Act	0.00	Othr Fin Source	0.00
Other Local	27.77		
Textbook	0	**Total Revenue**	121,416.47
Summer	0.00		
Total local	103,711.03		

Reg Tchr Salaries	31,663.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	36,470.50	19,921.91	7,367.71	10,670.53	0.00	215.99	74,646.64
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	2,730.77	0.00	348.96	0.00	2,730.77
Gen Adm	0.00	0.00	2,150.00	0.00	0.00	584.55	2,734.55
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	3,188.61	1,329.00	1,577.37	0.00	4,517.61
Transport	0.00	0.00	827.82	0.00	0.00	0.00	827.82
Other Support	0.00	0.00	6,485.76	361.71	0.00	0.00	6,847.47
Support Total	0.00	0.00	15,382.96	1,690.71	1,926.33	584.55	17,658.22
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 92,304.86

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,926.33

Total Expenditures 94,231.19

2010 National Public Education Finance Survey for: 49040

Average Daily Attendance: 288.01

LES CHENEAUX COMMUNITY SCHOOLS

Revenue:

Property Tax	2,904,569.89
No Prop Tax	10,796.48
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	12,782.98
Investment	7,549.43
Food Serv	31,807.53
Student Act	54,232.05
Other Local	113,491.46
Textbook	0
Summer	0.00
Total local	3,122,446.84

Int Rev	0.00
State	94,177.98
Federal:	
Direct	95,427.45
Thr St	244,312.47
Thr Int	0.00
Thr Oth	18,557.05
Total	358,296.97
Othr Fin Source	5,345.95
Total Revenue	3,574,921.79

Reg Tchr Salaries	761,233.40		
SE Tchr Salaries	95,716.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	80,917.67	Tuition Pd to Other Sch Inside MI	60,224.18
Textbooks	9,456.18		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,019,305.57	679,022.64	81,581.04	67,141.74	6,715.57	5,770.00	1,852,820.99
Pupils Support	0.00	0.00	529.00	0.00	0.00	0.00	529.00
Inst Staff Sup	1,369.56	336.79	618.09	567.71	0.00	0.00	2,892.15
Gen Adm	64,562.64	28,008.71	17,546.82	6,356.56	0.00	4,964.54	121,439.27
Sch Adm	117,595.99	77,211.43	363.56	13,916.52	0.00	561.50	209,649.00
Opns & Maint	166.56	35,957.26	184,307.17	163,935.22	0.00	0.00	384,366.21
Transport	54,947.63	60,154.19	19,526.83	18,736.52	0.00	0.00	153,365.17
Other Support	78,455.58	36,647.03	47,597.23	0.00	12,335.05	9,860.38	172,560.22
Support Total	317,097.96	238,315.41	270,488.70	203,512.53	12,335.05	15,386.42	1,044,801.02
Food Service	31,706.63	46,041.04	1,277.15	47,348.29	0.00	126.70	126,499.81
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,024,121.82

Facilities Acq. & Construction		Property	71,409.85
		Equipment	0.00

Debt Service Interest	138,073.64	Debt Service Principal	449,888.82			Debt Service Total	587,962.46
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	67,511.00	ARRA Instruction	72,705.24
ARRATitle I	0.00	ARRA COE	72,705.24
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 90,460.47

Total Expenditures 3,114,582.29

2010 National Public Education Finance Survey for: 49055

Average Daily Attendance: 246.56

ENGADINE CONSOLIDATED SCHOOLS

Revenue:

Property Tax	2,080,832.14
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	974.25
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,716.73
Food Serv	54,010.46
Student Act	22,886.65
Other Local	57,735.51
Textbook	0
Summer	0.00
Total local	2,226,155.74

Int Rev	4,211.74
State	298,017.48
Federal:	
Direct	41,895.50
Thr St	251,536.09
Thr Int	0.00
Thr Oth	6,355.95
Total	299,787.54
Othr Fin Source	0.00
Total Revenue	2,828,172.50

Reg Tchr Salaries	619,820.31		
SE Tchr Salaries	97,713.71		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	107,409.47	Tuition Pd to Other Sch Inside MI	60,575.35
Textbooks	11,975.96		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	948,202.02	587,475.97	87,849.68	32,271.69	2,350.66	1,347.37	1,657,146.73
Pupils Support	3,221.13	1,157.38	20,040.73	0.00	0.00	3,122.40	27,541.64
Inst Staff Sup	13,319.01	20,056.68	5,482.84	4,323.78	0.00	0.00	43,182.31
Gen Adm	123,351.44	51,961.11	15,348.32	509.77	0.00	5,035.40	196,206.04
Sch Adm	20,435.33	8,190.14	132.00	1,198.47	0.00	535.00	30,490.94
Opns & Maint	62,963.59	60,216.50	44,908.41	82,253.77	284,439.87	44.99	250,387.26
Transport	68,039.47	64,153.67	11,629.41	31,045.09	0.00	555.41	175,423.05
Other Support	7,653.45	1,888.11	69,501.52	1,629.00	6,676.26	42,429.57	123,101.65
Support Total	298,983.42	207,623.59	167,043.23	120,959.88	291,116.13	51,722.77	846,332.89
Food Service	36,860.97	30,186.74	1,027.54	65,658.19	0.00	503.51	134,236.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,637,716.57

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	145,000.00		Debt Service Total 145,000.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	56,975.18	ARRA Instruction	119,868.00
ARRATitle I	32,788.00	ARRA COE	119,868.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 293,466.79

Total Expenditures 2,931,183.36

2010 National Public Education Finance Survey for: 49070

MORAN TOWNSHIP SCHOOL DISTRICT

Average Daily Attendance: 69.52

Revenue:

Property Tax	1,167,044.64
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,873.96
Food Serv	8,456.00
Student Act	0.00
Other Local	6,065.96
Textbook	0
Summer	0.00
Total local	1,194,440.56

Int Rev	9,888.00
State	33,011.14
Federal:	
Direct	23,382.21
Thr St	52,542.77
Thr Int	0.00
Thr Oth	34,266.13
Total	110,191.11
Othr Fin Source	0.00
Total Revenue	1,347,530.81

Reg Tchr Salaries	318,490.22		
SE Tchr Salaries	10,362.50		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	26,740.41	Tuition Pd to Other Sch Inside MI	26,863.21
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	394,046.38	175,396.67	36,517.78	33,925.12	0.00	0.00	639,885.95
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	55,876.20	13,283.31	25,132.24	877.16	0.00	1,703.05	96,871.96
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	20,455.99	5,012.83	36,044.06	7,892.35	47,312.13	0.00	69,405.23
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	34,486.94	5,120.89	0.00	0.00	39,607.83
Support Total	76,332.19	18,296.14	95,663.24	13,890.40	47,312.13	1,703.05	205,885.02
Food Service	27,381.49	11,811.49	348.95	26,039.51	0.00	130.50	65,711.94
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	911,482.91

Facilities Acq. & Construction		Property	108,305.48
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	16,375.91	ARRA Instruction	9,942.00
ARRATitle I	3,672.00	ARRA COE	9,942.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 155,617.61

Total Expenditures 1,067,100.52

2010 National Public Education Finance Survey for: 49110

Average Daily Attendance: 71.76

MACKINAC ISLAND PUBLIC SCHOOLS

Revenue:

Property Tax	1,402,719.32
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16,620.63
Food Serv	9,255.38
Student Act	0.00
Other Local	25,684.98
Textbook	0
Summer	0.00
Total local	1,454,280.31

Int Rev	0.00
State	85,252.22
Federal:	
Direct	18,622.00
Thr St	9,492.49
Thr Int	0.00
Thr Oth	1,985.72
Total	30,100.21
Othr Fin Source	1,600,000.00
Total Revenue	1,569,632.74

Reg Tchr Salaries	476,202.79		
SE Tchr Salaries	46,939.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,917.44		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	553,410.14	398,130.70	51,366.29	22,054.12	1,829.21	100.52	1,025,061.77
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	3,220.40	790.13	154.00	1,487.13	0.00	0.00	5,651.66
Gen Adm	152,117.96	76,103.02	55,773.07	4,174.04	2,330.97	1,952.00	290,120.09
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	47,334.63	37,022.71	50,570.25	54,668.49	18,000.00	0.00	189,596.08
Transport	0.00	0.00	26,061.16	0.00	0.00	0.00	26,061.16
Other Support	0.00	0.00	22,803.82	3,826.78	5,900.85	7,665.26	34,295.86
Support Total	202,672.99	113,915.86	155,362.30	64,156.44	26,231.82	9,617.26	545,724.85
Food Service	14,552.50	12,605.43	679.25	31,928.03	0.00	0.00	59,765.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,630,551.83

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	75,420.00	Debt Service Principal	1,775,000.00
Debt Service Total	1,850,420.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 28,061.03

Title I Reg	0.00	ARRA Instruction	6,345.00
ARRATitle I	0.00	ARRA COE	6,345.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 1,658,612.86

2010 National Public Education Finance Survey for: 49901

Average Daily Attendance: 54.28

THREE LAKES ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	154,098.43
LEA Trans	0.00
Investment	305.98
Food Serv	5,439.68
Student Act	0.00
Other Local	6,847.53
Textbook	0
Summer	0.00
Total local	166,691.62

Int Rev	8,150.00
State	426,210.62
Federal:	
Direct	0.00
Thr St	18,194.25
Thr Int	0.00
Thr Oth	0.00
Total	18,194.25
Othr Fin Source	0.00
Total Revenue	619,246.49

Reg Tchr Salaries	101,156.69		
SE Tchr Salaries	13,000.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	1,460.22
Textbooks	54,461.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	121,964.56	40,660.85	12,546.45	82,149.42	62,610.31	0.00	257,321.28
Pupils Support	0.00	0.00	17,419.49	538.97	0.00	0.00	17,958.46
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	20,350.05	8,882.77	4,962.70	272.18	0.00	318.65	34,786.35
Sch Adm	18,156.00	8,280.74	0.00	282.90	0.00	0.00	26,719.64
Opns & Maint	13,938.00	7,889.10	17,852.04	18,302.49	1,478.00	0.00	57,981.63
Transport	18,136.81	4,862.89	11,023.53	6,465.00	7,000.00	0.00	40,488.23
Other Support	0.00	0.00	22,772.47	428.50	0.00	15,263.14	38,464.11
Support Total	70,580.86	29,915.50	74,030.23	26,290.04	8,478.00	15,581.79	216,398.42
Food Service	144.00	35.41	695.90	14,072.09	0.00	85.00	15,032.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 488,752.10

Facilities Acq. & Construction: Property 0.00; Equipment 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 71,088.31

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 559,840.41

2010 National Public Education Finance Survey for: 50000

MACOMB ISD

Average Daily Attendance: 1,468.23

Revenue:

Property Tax	94,168,790.27
No Prop Tax	255,599.89
Othr. Prop	0.00
Othr non	16,369.20
Ind. Tuition	44,617.11
LEA Tuition	155,830.00
Ind Trans	0.00
LEA Trans	0.00
Investment	416,545.87
Food Serv	28,223.31
Student Act	0.00
Other Local	4,059,692.54
Textbook	0
Summer	0.00
Total local	98,989,838.19

Int Rev	0.00
State	37,340,139.90
Federal:	
Direct	0.00
Thr St	40,138,213.06
Thr Int	611,826.12
Thr Oth	0.00
Total	40,750,039.18
Othr Fin Source	94,095.00
Total Revenue	177,080,017.27

Reg Tchr Salaries	115,555.48		
SE Tchr Salaries	13,779,458.81		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	41,367.95	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	25,677,577.04	12,646,682.65	470,249.86	434,026.31	8,025.00	0.00	39,228,535.86
Pupils Support	13,559,238.70	6,022,818.22	938,638.72	314,579.30	91,620.94	1,688.00	20,836,962.94
Inst Staff Sup	4,978,857.68	2,153,526.34	3,460,964.68	833,267.42	1,883.43	7,023.32	11,433,639.44
Gen Adm	221,511.02	101,914.77	241,830.38	4,558.60	0.00	66,865.58	636,680.35
Sch Adm	2,006,074.85	838,467.17	20,579.83	0.00	0.00	1,307.00	2,866,428.85
Opns & Maint	1,949,349.16	1,017,981.11	2,371,425.32	1,440,625.33	0.00	317.00	6,779,697.92
Transport	6,456,228.64	4,126,084.91	420,962.45	1,131,812.39	1,279,370.90	14,504.81	12,149,593.20
Other Support	4,546,940.20	1,997,173.29	1,853,602.49	254,999.58	150,388.00	7,416,335.68	16,069,051.24
Support Total	33,718,200.25	16,257,965.81	9,308,003.87	3,979,842.62	1,523,263.27	7,508,041.39	70,772,053.94
Food Service	0.00	0.00	0.00	230,066.84	0.00	0.00	230,066.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	110,230,656.64

Facilities Acq. & Construction		Property	47,155.50
		Equipment	0.00

Debt Service Interest	120,841.71	Debt Service Principal	590,944.36			Debt Service Total	711,786.07
Community Services	389,964.50				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	ARRA Instruction	1,342,767.14
ARRATitle I	0.00	ARRA COE	2,450,551.31
Title 5 Reg	0.00	ARRA Support	146,459.01
ARRA Construction	0.00	ARRA Property	69,436.00

Total Capital Exp. 1,578,443.77

Total Expenditures 112,199,064.91

2010 National Public Education Finance Survey for: 50010

CENTER LINE PUBLIC SCHOOLS

Average Daily Attendance: 2,519.36

Revenue:

Property Tax	9,434,776.60
No Prop Tax	39,879.91
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	60,711.85
LEA Trans	0.00
Investment	7,521.22
Food Serv	279,376.01
Student Act	23,412.39
Other Local	810,823.67
Textbook	0
Summer	0.00
Total local	10,656,501.65

Int Rev	0.00
State	18,046,960.07
Federal:	
Direct	0.00
Thr St	3,731,600.23
Thr Int	0.00
Thr Oth	61,832.34
Total	3,793,432.57
Othr Fin Source	0.00
Total Revenue	32,496,894.29

Reg Tchr Salaries	10,210,708.50		
SE Tchr Salaries	1,102,959.62		
VE Tchr Salaries	48,059.14	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	328,930.97	Tuition Pd to Other Sch Inside MI	7,503.43
Textbooks	110,442.70		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,606,037.46	5,684,579.52	424,949.22	402,968.91	50,739.43	37,062.63	19,155,597.74
Pupils Support	1,756,502.82	749,192.67	9,202.55	9,001.98	0.00	0.00	2,523,900.02
Inst Staff Sup	572,415.77	285,168.68	144,372.05	42,671.49	0.00	0.00	1,044,627.99
Gen Adm	192,330.84	64,222.08	154,404.21	17,446.89	11,529.93	26,047.13	454,451.15
Sch Adm	1,351,093.98	596,869.66	47,230.08	59,744.28	0.00	0.00	2,054,938.00
Opns & Maint	1,535,480.36	778,401.41	503,012.62	959,671.36	119,508.46	3,539.39	3,780,105.14
Transport	540,150.53	259,828.72	19,935.31	83,339.64	136,288.00	5,980.95	909,235.15
Other Support	520,991.04	271,953.44	254,700.85	35,404.83	268,717.57	139,601.26	1,222,651.42
Support Total	6,468,965.34	3,005,636.66	1,132,857.67	1,207,280.47	536,043.96	175,168.73	11,989,908.87
Food Service	413,750.34	164,140.48	9,274.65	691,262.64	0.00	77,352.47	1,355,780.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,501,287.19

Facilities Acq. & Construction		Property	0.00		
		Equipment	43,368.03	0.00	
Debt Service Interest	573,379.97	Debt Service Principal	690,000.00	Debt Service Total	1,263,379.97
Community Services	517,935.34		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	511,104.00	ARRA Instruction	1,054,691.40
ARRATitle I	281,589.02	ARRA COE	1,209,883.97
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	265,881.91

Total Capital Exp. 630,151.42

Total Expenditures 33,649,373.95

2010 National Public Education Finance Survey for: 50020

EAST DETROIT PUBLIC SCHOOLS

Average Daily Attendance: 4,227.75

Revenue:

Property Tax	9,549,703.12
No Prop Tax	114,998.75
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	39,717.70
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	109,051.96
Food Serv	494,556.55
Student Act	62,286.61
Other Local	757,161.19
Textbook	0
Summer	42,358.72
Total local	11,169,834.60

Int Rev	0.00
State	32,262,475.79
Federal:	
Direct	167,570.30
Thr St	4,828,467.01
Thr Int	0.00
Thr Oth	124,677.43
Total	5,120,714.74
Othr Fin Source	22,193,006.63
Total Revenue	48,553,025.13

Reg Tchr Salaries	13,820,422.66		
SE Tchr Salaries	2,588,549.17		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	774,947.61	Tuition Pd to Other Sch Inside MI	116,939.50
Textbooks	173,162.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	18,961,054.58	8,830,315.22	602,153.56	395,859.41	16,364.44	14,952.00	28,804,334.77
Pupils Support	2,633,716.80	1,005,978.78	17,977.48	7,415.14	0.00	0.00	3,665,088.20
Inst Staff Sup	977,410.42	392,525.33	110,640.99	130,659.43	0.00	6,406.04	1,617,642.21
Gen Adm	212,431.63	111,631.74	163,861.34	9,186.78	0.00	19,498.93	516,610.42
Sch Adm	2,520,300.11	1,129,547.27	0.00	22,713.03	0.00	0.00	3,672,560.41
Opns & Maint	3,097,533.73	1,466,389.08	538,226.98	1,221,743.61	1,596.86	3,670.33	6,327,563.73
Transport	392,880.86	249,534.50	20,158.50	52,490.71	400.00	408.43	715,473.00
Other Support	702,371.31	301,314.54	271,998.12	14,771.94	0.00	233,511.54	1,523,967.45
Support Total	10,536,644.86	4,656,921.24	1,122,863.41	1,458,980.64	1,996.86	263,495.27	18,038,905.42
Food Service	646,749.26	247,853.81	15,206.45	806,796.55	650.00	13,985.70	1,730,591.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 48,573,831.96

Facilities Acq. & Construction			Property	3,651,956.31	
			Equipment	0.00	0.00
Debt Service Interest	1,146,414.41	Debt Service Principal	3,168,047.71		Debt Service Total 4,314,462.12
Community Services	518,996.06			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	197,289.39	0	0.00	Direct Cost Total 197,289.39

Total Capital Exp. 3,670,967.61

Title I Reg	1,127,167.35	ARRA Instruction	1,968,158.07
ARRATitle I	0.00	ARRA COE	1,986,158.07
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 52,961,085.02

2010 National Public Education Finance Survey for: 50030

ROSEVILLE COMMUNITY SCHOOLS

Average Daily Attendance: 5,362.63

Revenue:

Property Tax	16,026,206.14
No Prop Tax	40,206.10
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	50.00
LEA Tuition	0.00
Ind Trans	43,502.06
LEA Trans	31,994.46
Investment	750,681.94
Food Serv	749,501.56
Student Act	40,330.20
Other Local	351,167.86
Textbook	0
Summer	7,641.00
Total local	18,009,286.86

Int Rev	37,480.64
State	38,122,535.37
Federal:	
Direct	0.00
Thr St	5,192,990.60
Thr Int	56,390.18
Thr Oth	142,036.00
Total	5,391,416.78
Othr Fin Source	50,412,403.11
Total Revenue	61,560,719.65

Reg Tchr Salaries	17,804,066.92		
SE Tchr Salaries	3,076,726.83		
VE Tchr Salaries	378,193.99	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,887,726.04	Tuition Pd to Other Sch Inside MI	51,888.00
Textbooks	91,333.86		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	24,563,585.32	11,292,327.57	325,583.51	745,757.63	0.00	13,220.70	36,940,474.73
Pupils Support	3,053,651.15	1,261,648.41	213,589.57	12,610.82	0.00	129.00	4,541,628.95
Inst Staff Sup	716,499.93	336,598.78	142,666.38	13,904.13	0.00	693.00	1,210,362.22
Gen Adm	277,139.14	100,852.52	240,729.61	18,424.70	0.00	14,624.02	651,769.99
Sch Adm	2,599,148.29	1,239,777.29	8,950.42	18,020.96	0.00	4,707.00	3,870,603.96
Opns & Maint	2,819,236.01	1,845,510.70	770,934.15	1,601,848.79	65,801.37	2,386.59	7,039,916.24
Transport	699,714.95	411,284.93	135,815.49	112,237.80	174,612.00	1,540.46	1,360,593.63
Other Support	1,347,411.73	698,459.57	426,892.76	39,861.17	0.00	376,080.13	2,888,705.36
Support Total	11,512,801.20	5,894,132.20	1,939,578.38	1,816,908.37	240,413.37	400,160.20	21,563,580.35
Food Service	862,300.86	308,704.75	30,874.44	1,210,811.72	0.00	135.25	2,412,827.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	60,916,882.10

Facilities Acq. & Construction	11,494,911.48	Property Equipment	904,444.89
Debt Service Interest	2,881,997.40	Debt Service Principal	4,419,316.15
Debt Service Total	7,301,313.55		
Community Services	187,000.64		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	1,036,825.21	ARRA Instruction	2,792,629.69
ARRATitle I	494,492.57	ARRA COE	2,935,887.19
Title 5 Reg	0.00	ARRA Support	6,328.16
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 12,639,769.74

Total Expenditures 75,157,905.39

2010 National Public Education Finance Survey for: 50040

ANCHOR BAY SCHOOL DISTRICT

Average Daily Attendance: 5,935.90

Revenue:

Property Tax	17,313,044.23
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	60,382.91
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	134,261.30
LEA Trans	0.00
Investment	92,874.14
Food Serv	976,510.86
Student Act	106,415.58
Other Local	1,454,551.46
Textbook	0
Summer	30,465.00
Total local	20,168,505.48

Int Rev	0.00
State	41,214,967.05
Federal:	
Direct	121,524.54
Thr St	3,154,497.70
Thr Int	0.00
Thr Oth	98,494.20
Total	3,374,516.44
Othr Fin Source	29,394,098.40
Total Revenue	64,757,988.97

Reg Tchr Salaries	19,956,352.43		
SE Tchr Salaries	3,112,634.87		
VE Tchr Salaries	1,006,786.49	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	35,839.65	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	65,065.10		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	26,190,585.83	11,407,603.25	229,198.51	862,588.52	20,345.36	16,067.00	38,706,043.11
Pupils Support	1,483,636.12	607,152.59	513.70	6,401.77	0.00	0.00	2,097,704.18
Inst Staff Sup	1,005,327.04	543,577.06	360,141.90	113,184.05	0.00	209.00	2,022,439.05
Gen Adm	236,805.44	106,564.91	171,252.90	25,123.78	0.00	454.05	540,201.08
Sch Adm	2,816,758.85	1,274,246.24	142,098.26	18,726.22	0.00	6,823.00	4,258,652.57
Opns & Maint	1,991,673.13	1,173,271.25	874,441.60	2,250,795.82	0.00	0.00	6,290,181.80
Transport	1,345,470.42	607,543.93	135,124.29	443,015.81	0.00	462.00	2,531,616.45
Other Support	559,393.60	390,803.59	21,443.77	91,405.60	7,942.50	300,154.90	1,363,201.46
Support Total	9,439,064.60	4,703,159.57	1,705,016.42	2,948,653.05	7,942.50	308,102.95	19,103,996.59
Food Service	621,892.08	247,749.74	6,677.25	917,151.09	37,500.00	2,922.25	1,796,392.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	59,606,432.11

Facilities Acq. & Construction		Property	909,657.99
		Equipment	244,210.32

Debt Service Interest	7,976,537.47	Debt Service Principal	8,642,877.57		Debt Service Total 16,619,415.04
Community Services	606,613.49			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	76,849.42	0	0.00	Direct Cost Total 76,849.42

Title I Reg	353,255.56	ARRA Instruction	2,546,926.49
ARRATitle I	101,086.71	ARRA COE	2,655,617.28
Title 5 Reg	0.00	ARRA Support	108.76
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,219,656.17

Total Expenditures 61,517,243.62

2010 National Public Education Finance Survey for: 50050

ARMADA AREA SCHOOLS

Average Daily Attendance: 1,870.99

Revenue:

Property Tax	4,434,638.74
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	9,398.11
Ind. Tuition	46,130.80
LEA Tuition	0.00
Ind Trans	36,747.77
LEA Trans	0.00
Investment	10,288.16
Food Serv	229,288.71
Student Act	136,494.89
Other Local	358,854.49
Textbook	0
Summer	5,700.00
Total local	5,267,541.67

Int Rev	0.00
State	12,942,700.23
Federal:	
Direct	0.00
Thr St	1,053,000.15
Thr Int	45,751.95
Thr Oth	15,851.00
Total	1,114,603.10
Othr Fin Source	609,899.00
Total Revenue	19,324,845.00

Reg Tchr Salaries	5,557,695.15		
SE Tchr Salaries	489,134.43		
VE Tchr Salaries	168,517.26	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	10,330.98	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	30,699.37		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,508,337.06	3,005,194.60	361,529.26	270,950.62	75,849.97	15,122.86	10,161,134.40
Pupils Support	681,794.59	289,068.34	6,136.50	973.70	0.00	275.00	978,248.13
Inst Staff Sup	445,520.85	193,840.20	119,982.04	6,210.08	390.95	0.00	765,553.17
Gen Adm	184,876.82	90,692.41	133,336.33	2,091.90	0.00	8,092.96	419,090.42
Sch Adm	629,912.17	329,143.15	180,102.94	14,442.83	0.00	0.00	1,153,601.09
Opns & Maint	469,220.60	287,539.75	202,206.09	562,651.20	6,600.94	189.50	1,521,807.14
Transport	342,201.08	296,164.59	22,273.01	128,969.45	0.00	1,023.71	790,631.84
Other Support	388,629.98	181,628.73	132,493.65	10,015.36	0.00	68,290.05	781,057.77
Support Total	3,142,156.09	1,668,077.17	796,530.56	725,354.52	6,991.89	77,871.22	6,409,989.56
Food Service	84,846.35	22,603.69	116,405.37	140,957.05	0.00	549.00	365,361.46
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,936,485.42

Facilities Acq. & Construction		Property	407,564.13		
		Equipment	51,361.59	0.00	
Debt Service Interest	1,590,110.00	Debt Service Principal	1,745,000.00	Debt Service Total	3,335,110.00
Community Services	226,306.76		3,036.54		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	101,026.00	ARRA Instruction	714,396.82
ARRATitle I	60,763.00	ARRA COE	774,185.85
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 544,804.12

Total Expenditures 17,707,596.30

2010 National Public Education Finance Survey for: 50070

CLINTONDALE COMMUNITY SCHOOLS

Average Daily Attendance: 3,364.20

Revenue:

Property Tax	7,327,892.20
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	2,545.00
LEA Tuition	0.00
Ind Trans	7,594.52
LEA Trans	0.00
Investment	35,565.87
Food Serv	203,372.69
Student Act	0.00
Other Local	782,316.65
Textbook	0
Summer	0.00
Total local	8,359,286.93

Int Rev	97,923.51
State	25,801,823.33
Federal:	
Direct	0.00
Thr St	2,731,121.04
Thr Int	860,914.10
Thr Oth	61,695.77
Total	3,653,730.91
Othr Fin Source	5,541,141.95
Total Revenue	37,912,764.68

Reg Tchr Salaries	7,472,297.74		
SE Tchr Salaries	1,300,988.55		
VE Tchr Salaries	494,848.07	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	32,915.51	Tuition Pd to Other Sch Inside MI	1,574.97
Textbooks	49,557.13		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,957,937.01	4,595,486.42	5,844,097.61	221,466.75	1,758.00	1,575.17	20,620,562.96
Pupils Support	1,402,036.39	656,132.54	121,829.49	4,011.47	0.00	0.00	2,184,009.89
Inst Staff Sup	355,334.45	159,253.30	276,351.87	12,891.69	3,896.85	0.00	803,831.31
Gen Adm	404,597.03	138,532.90	146,307.75	4,078.22	0.00	20,467.92	713,983.82
Sch Adm	1,103,020.05	483,051.84	43,493.92	28,406.55	0.00	5,484.12	1,663,456.48
Opns & Maint	1,461,696.79	788,165.09	422,390.38	807,396.86	19,138.00	0.00	3,479,649.12
Transport	371,079.65	180,775.41	83,209.61	42,539.53	0.00	277.62	677,881.82
Other Support	553,870.89	365,393.41	211,676.67	45,826.38	2,860.00	342,847.27	1,519,614.62
Support Total	5,651,635.25	2,771,304.49	1,305,259.69	945,150.70	25,894.85	369,076.93	11,042,427.06
Food Service	272,041.70	95,963.60	215,014.10	502,432.22	31,030.76	9,794.47	1,095,246.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,758,236.11

Facilities Acq. & Construction		Property	2,828,619.82		
		Equipment	7,149.40	53,617.07	
Debt Service Interest	1,842,452.51	Debt Service Principal	6,443,521.60	Debt Service Total	8,285,974.11
Community Services	238,496.58		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	713,612.17	0	0.00	713,612.17

Title I Reg	548,251.36	ARRA Instruction	1,550,741.57
ARRATitle I	198,230.44	ARRA COE	1,604,828.44
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 2,894,452.83

Total Expenditures 36,658,414.76

2010 National Public Education Finance Survey for: 50080

CHIPPEWA VALLEY SCHOOLS

Average Daily Attendance: 14,624.97

Revenue:

Property Tax	42,894,045.58
No Prop Tax	86,415.50
Othr. Prop	0.00
Othr non	111,545.70
Ind. Tuition	6,222.00
LEA Tuition	1,431,725.50
Ind Trans	0.00
LEA Trans	0.00
Investment	745,310.08
Food Serv	2,044,288.13
Student Act	753,377.91
Other Local	5,176,822.36
Textbook	0
Summer	0.00
Total local	51,818,027.26

Int Rev	8,286.24
State	98,136,130.24
Federal:	
Direct	545,861.82
Thr St	7,099,870.78
Thr Int	3,851,193.86
Thr Oth	153,689.20
Total	11,650,615.66
Othr Fin Source	104,763,367.73
Total Revenue	161,613,059.40

Reg Tchr Salaries	48,286,065.88		
SE Tchr Salaries	4,695,658.96		
VE Tchr Salaries	3,102,089.93	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	358,686.20	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	567,229.60		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	59,314,593.98	24,192,473.61	1,630,866.84	2,061,899.30	337,279.39	67,251.65	87,267,085.38
Pupils Support	7,916,164.48	3,081,457.29	180,703.72	49,999.67	0.00	0.00	11,228,325.16
Inst Staff Sup	2,598,490.40	1,135,393.79	555,624.17	170,161.39	11,555.00	5,734.51	4,465,404.26
Gen Adm	360,328.08	95,182.23	246,787.15	18,689.45	0.00	10,386.66	731,373.57
Sch Adm	5,641,529.40	2,421,557.76	411,007.68	48,408.26	818.76	0.00	8,522,503.10
Opns & Maint	4,057,902.28	2,052,986.46	1,567,574.05	3,667,953.13	0.00	0.00	11,346,415.92
Transport	2,571,077.86	1,091,882.35	85,513.65	540,283.65	870.00	0.00	4,288,757.51
Other Support	2,247,776.50	1,794,760.38	891,667.61	190,284.83	0.00	897,959.09	6,022,448.41
Support Total	25,393,269.00	11,673,220.26	3,938,878.03	4,685,780.38	13,243.76	914,080.26	46,605,227.93
Food Service	1,228,455.71	450,371.46	80,581.12	1,618,982.45	10,246.56	0.00	3,378,390.74
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 137,250,704.05

Facilities Acq. & Construction	Property	8,047,534.10	
	Equipment	1,395,267.56	0.00

Debt Service Interest	21,074,645.18	Debt Service Principal	21,197,000.00			Debt Service Total	42,271,645.18
Community Services	2,003,314.39				8,988.84		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	247,903.20	0	213.53	Direct Cost Total	247,903.20

Title I Reg	1,156,091.69	ARRA Instruction	5,764,043.42
ARRATitle I	74,380.25	ARRA COE	5,789,476.90
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 9,812,773.74

Total Expenditures 149,314,695.38

2010 National Public Education Finance Survey for: 50090

FITZGERALD PUBLIC SCHOOLS

Average Daily Attendance: 2,693.90

Revenue:

Property Tax	10,010,628.38
No Prop Tax	30,327.75
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	14,474.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	146,999.24
Food Serv	263,353.88
Student Act	34,296.20
Other Local	412,170.76
Textbook	0
Summer	0.00
Total local	10,912,250.21

Int Rev	0.00
State	21,417,017.80
Federal:	
Direct	0.00
Thr St	3,288,798.46
Thr Int	563,970.10
Thr Oth	64,454.67
Total	3,917,223.23
Othr Fin Source	0.00
Total Revenue	36,246,491.24

Reg Tchr Salaries	8,975,402.19		
SE Tchr Salaries	1,647,566.54		
VE Tchr Salaries	819,316.51	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	805,894.51	Tuition Pd to Other Sch Inside MI	45,229.02
Textbooks	116,144.93		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,842,118.49	5,890,100.57	559,857.90	625,937.51	301,581.69	805.00	19,918,819.47
Pupils Support	1,576,425.32	646,922.95	78,337.99	4,496.54	0.00	0.00	2,306,182.80
Inst Staff Sup	999,803.54	461,819.53	129,603.63	110,857.80	0.00	5,331.00	1,707,415.50
Gen Adm	229,809.06	82,037.09	232,135.97	29,724.47	2,499.95	11,685.02	585,391.61
Sch Adm	1,336,839.54	602,880.50	200.68	13,864.36	0.00	1,708.00	1,955,493.08
Opns & Maint	1,702,885.18	910,655.71	991,528.42	995,200.12	42,590.99	5.00	4,600,274.43
Transport	485,227.00	212,971.06	25,569.80	81,428.83	0.00	100.00	805,296.69
Other Support	553,125.99	209,735.73	537,101.59	14,225.76	1,875.00	120,584.29	1,434,773.36
Support Total	6,884,115.63	3,127,022.57	1,994,478.08	1,249,797.88	46,965.94	139,413.31	13,394,827.47
Food Service	0.00	1,208.82	429,208.75	967,389.54	92,979.00	1,005.00	1,398,812.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 34,712,459.05

Facilities Acq. & Construction	1,233,954.90	Property Equipment	474,125.97
			0.00

Debt Service Interest	1,639,871.48	Debt Service Principal	2,190,000.00	Debt Service Total	3,829,871.48
Community Services	331,159.82				4,850.57

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Title I Reg	944,741.26	ARRA Instruction	1,328,159.42
ARRATitle I	179,916.37	ARRA COE	1,347,719.16
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 2,154,458.07

Total Expenditures 37,198,076.94

2010 National Public Education Finance Survey for: 50100

Average Daily Attendance: 4,573.72

FRASER PUBLIC SCHOOLS

Revenue:

Property Tax	13,306,155.73
No Prop Tax	83,381.88
Othr. Prop	0.00
Othr non	127,227.50
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	35,529.61
Food Serv	538,623.51
Student Act	112,404.00
Other Local	1,355,935.32
Textbook	0
Summer	0.00
Total local	15,559,257.55

Int Rev	0.00
State	34,645,808.02
Federal:	
Direct	0.00
Thr St	3,141,721.54
Thr Int	0.00
Thr Oth	73,620.00
Total	3,215,341.54
Othr Fin Source	22,225.07
Total Revenue	53,420,407.11

Reg Tchr Salaries	14,940,384.95		
SE Tchr Salaries	1,654,720.15		
VE Tchr Salaries	698,982.48	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	478,811.63	Tuition Pd to Other Sch Inside MI	127,382.00
Textbooks	81,012.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,127,622.03	9,249,212.23	627,142.91	535,969.10	0.00	19,391.12	29,559,337.39
Pupils Support	2,741,118.75	1,201,596.22	35,624.46	21,147.86	0.00	50.00	3,999,537.29
Inst Staff Sup	1,007,560.61	444,451.21	246,870.30	37,659.07	0.00	3,904.81	1,740,446.00
Gen Adm	260,099.41	150,110.00	532,149.70	0.00	0.00	28,664.15	971,023.26
Sch Adm	1,922,688.69	902,776.66	99,526.89	53,406.20	0.00	5,935.23	2,984,333.67
Opns & Maint	1,635,784.78	790,078.57	580,710.06	1,328,177.78	0.00	9,352.27	4,344,103.46
Transport	626,793.75	307,323.02	157,366.46	167,486.19	0.00	3,083.55	1,262,052.97
Other Support	695,729.81	317,868.20	289,021.44	23,879.19	0.00	153,811.26	1,480,309.90
Support Total	8,889,775.80	4,114,203.88	1,941,269.31	1,631,756.29	0.00	204,801.27	16,781,806.55
Food Service	459,730.17	177,209.06	179,711.92	929,367.90	6,652.80	4,214.52	1,750,233.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	48,091,377.51

Facilities Acq. & Construction		Property	2,070,046.62
		Equipment	1,027,862.87
			270,359.35

Debt Service Interest	5,790,885.37	Debt Service Principal	1,563,359.19		Debt Service Total 7,354,244.56
Community Services	549,295.46			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	577,053.84	ARRA Instruction	1,657,624.72
ARRATitle I	181,038.12	ARRA COE	2,003,718.39
Title 5 Reg	0.00	ARRA Support	2,075.74
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 3,104,562.29

Total Expenditures 52,015,594.61

2010 National Public Education Finance Survey for: 50120

Average Daily Attendance: 3,104.91

LAKE SHORE PUBLIC SCHOOLS (MACOMB)

Revenue:

Property Tax	5,050,081.21
No Prop Tax	12,282.83
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	99,261.48
LEA Tuition	0.00
Ind Trans	33,600.00
LEA Trans	0.00
Investment	62,316.00
Food Serv	456,399.79
Student Act	84,544.00
Other Local	1,126,726.01
Textbook	0
Summer	0.00
Total local	6,925,211.32

Int Rev	0.00
State	25,372,866.21
Federal:	
Direct	134,290.00
Thr St	2,341,330.91
Thr Int	4,271,382.42
Thr Oth	47,608.00
Total	6,794,611.33
Othr Fin Source	0.00
Total Revenue	39,092,688.86

Reg Tchr Salaries	9,852,915.71		
SE Tchr Salaries	1,403,268.90		
VE Tchr Salaries	242,904.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	346,935.43	Tuition Pd to Other Sch Inside MI	57,722.00
Textbooks	193,201.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,760,423.62	5,622,123.82	479,404.62	543,938.71	40,374.60	3,337.00	19,409,227.77
Pupils Support	1,641,822.12	726,040.13	970.80	2,730.51	0.00	0.00	2,371,563.56
Inst Staff Sup	758,617.10	186,970.96	181,761.74	47,107.98	0.00	0.00	1,174,457.78
Gen Adm	434,987.83	191,540.73	190,055.81	13,474.11	1,245.24	0.00	830,058.48
Sch Adm	1,402,806.09	560,088.15	131,939.40	10,792.95	0.00	0.00	2,105,626.59
Opns & Maint	1,855,001.53	824,662.71	435,312.72	911,105.55	15,535.43	2,770.08	4,028,852.59
Transport	393,575.17	184,712.74	87,836.43	45,741.55	80,302.00	6,203.06	718,068.95
Other Support	763,099.40	508,733.76	288,720.70	26,232.72	394,899.45	44,500.51	1,631,287.09
Support Total	7,249,909.24	3,182,749.18	1,316,597.60	1,057,185.37	491,982.12	53,473.65	12,859,915.04
Food Service	340,974.77	102,653.65	624,998.83	64,987.05	0.00	1,281.00	1,134,895.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	33,404,038.11

Facilities Acq. & Construction		Property	6,953,614.92		
		Equipment	133,771.23	783,679.16	
Debt Service Interest	1,526,433.95	Debt Service Principal	1,590,000.00	Debt Service Total	3,116,433.95
Community Services	976,170.40		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	4,004,915.81	0	28,205.04	4,004,915.81

Title I Reg	240,440.93	ARRA Instruction	1,462,187.00
ARRATitle I	160,343.00	ARRA COE	1,462,187.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 7,647,947.91

Total Expenditures 46,816,751.39

2010 National Public Education Finance Survey for: 50130

Average Daily Attendance: 3,120.39

LAKEVIEW PUBLIC SCHOOLS (MACOMB)

Revenue:

Property Tax	5,750,871.61
No Prop Tax	22,765.19
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	46,411.33
Food Serv	389,694.11
Student Act	38,014.36
Other Local	397,333.17
Textbook	0
Summer	0.00
Total local	6,645,089.77

Int Rev	0.00
State	24,556,134.80
Federal:	
Direct	0.00
Thr St	2,785,826.62
Thr Int	0.00
Thr Oth	29,845.55
Total	2,815,672.17
Othr Fin Source	0.00
Total Revenue	34,016,896.74

Reg Tchr Salaries	10,313,376.69		
SE Tchr Salaries	1,518,360.65		
VE Tchr Salaries	296,247.58	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	409,193.70	Tuition Pd to Other Sch Inside MI	37,493.00
Textbooks	73,335.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,104,129.31	5,711,542.97	780,348.34	486,791.10	654,144.16	18,321.74	20,101,133.46
Pupils Support	1,822,297.87	720,077.65	3,769.85	11,415.63	0.00	600.00	2,558,161.00
Inst Staff Sup	571,499.16	287,959.96	250,765.34	56,836.23	0.00	1,157.64	1,168,218.33
Gen Adm	234,915.91	87,713.43	180,313.91	7,003.18	0.00	18,613.26	528,559.69
Sch Adm	1,240,321.23	571,226.65	136,274.64	65,143.99	0.00	7,928.00	2,020,894.51
Opns & Maint	126,655.56	90,427.14	1,564,050.15	761,567.32	0.00	3,272.00	2,545,972.17
Transport	0.00	0.00	353,936.21	0.00	0.00	0.00	353,936.21
Other Support	351,265.19	180,270.95	279,818.91	10,940.83	1,010.85	131,180.64	953,476.52
Support Total	4,346,954.92	1,937,675.78	2,768,929.01	912,907.18	1,010.85	162,751.54	10,129,218.43
Food Service	212,890.44	127,423.24	38,939.66	418,477.95	6,594.30	7,714.78	805,446.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	31,035,797.96

Facilities Acq. & Construction		Property	5,759,542.56
		Equipment	679,760.96

Debt Service Interest	1,849,144.04	Debt Service Principal	1,667,986.25		Debt Service Total	3,517,130.29
Community Services	401,604.49			0.00		
		Non Public School	Adult Education	Other		
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	221,150.89	ARRA Instruction	1,357,312.27
ARRATitle I	140,091.00	ARRA COE	1,357,503.96
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 7,101,052.83

Total Expenditures 38,785,786.62

2010 National Public Education Finance Survey for: 50140

Average Daily Attendance: 11,154.48

L'ANSE CREUSE PUBLIC SCHOOLS

Revenue:

Property Tax	35,536,290.22
No Prop Tax	105,603.22
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	11,575.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	970,868.30
Food Serv	1,711,108.16
Student Act	72,367.91
Other Local	2,764,765.64
Textbook	0
Summer	174,659.00
Total local	41,347,237.45

Int Rev	0.00
State	78,640,447.37
Federal:	
Direct	0.00
Thr St	8,452,137.69
Thr Int	533,190.00
Thr Oth	145,529.23
Total	9,130,856.92
Othr Fin Source	74,153,028.77
Total Revenue	129,118,541.74

Reg Tchr Salaries	33,829,230.67		
SE Tchr Salaries	5,685,370.65		
VE Tchr Salaries	1,301,393.66	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	848,119.21	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	477,035.27		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	44,709,749.70	22,880,897.22	2,634,844.95	1,911,515.33	18,782.52	2,512.00	72,139,519.20
Pupils Support	5,902,272.24	2,964,973.43	11,745.00	30,923.46	0.00	0.00	8,909,914.13
Inst Staff Sup	3,238,431.37	1,571,637.52	451,388.01	175,136.49	0.00	1,117.00	5,437,710.39
Gen Adm	279,908.70	110,015.22	309,415.00	19,232.27	0.00	23,525.02	742,096.21
Sch Adm	3,986,231.91	1,866,531.94	91,029.09	35,762.57	0.00	11,559.00	5,991,114.51
Opns & Maint	3,831,257.70	2,280,029.82	1,171,110.37	3,185,247.08	0.00	167.68	10,467,812.65
Transport	2,542,995.42	1,444,738.10	174,141.22	377,907.46	0.00	21,700.77	4,561,482.97
Other Support	2,135,101.64	1,035,782.74	1,248,561.54	87,503.12	5,512.03	419,738.39	4,926,687.43
Support Total	21,916,198.98	11,273,708.77	3,457,390.23	3,911,712.45	5,512.03	477,807.86	41,036,818.29
Food Service	931,914.77	488,527.92	368,096.01	1,542,601.39	19,797.95	16,650.71	3,347,790.80
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 116,524,128.29

Facilities Acq. & Construction	Property	19,868,902.48	
	Equipment	5,378,292.21	0.00

Debt Service Interest	11,517,212.00	Debt Service Principal	11,390,000.00		Debt Service Total 22,907,212.00
Community Services	2,203,567.07			1,537.98	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	802,424.42	0	0.00	Direct Cost Total 802,424.42

Total Capital Exp. 25,292,825.17

Title I Reg	1,828,303.00	ARRA Instruction	3,357,688.58
ARRATitle I	440,591.23	ARRA COE	3,790,059.23
Title 5 Reg	0.00	ARRA Support	483.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 144,822,944.95

2010 National Public Education Finance Survey for: 50160

MT. CLEMENS COMMUNITY SCHOOL DISTRICT

Average Daily Attendance: 1,796.92

Revenue:

Property Tax	9,693,166.26
No Prop Tax	71,571.77
Othr. Prop	0.00
Othr non	46,170.81
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	39,955.08
Food Serv	274,066.05
Student Act	13,368.90
Other Local	524,593.34
Textbook	0
Summer	0.00
Total local	10,662,892.21

Int Rev	0.00
State	12,884,937.05
Federal:	
Direct	0.00
Thr St	2,828,523.99
Thr Int	1,220,469.94
Thr Oth	62,208.00
Total	4,111,201.93
Othr Fin Source	894,432.49
Total Revenue	27,659,031.19

Reg Tchr Salaries	6,650,090.09		
SE Tchr Salaries	1,725,232.31		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	152,018.92	Tuition Pd to Other Sch Inside MI	18,810.00
Textbooks	32,926.14		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,736,555.41	4,261,202.05	1,647,536.50	364,278.11	12,383.51	710.00	15,010,282.07
Pupils Support	1,451,757.17	651,978.69	229,693.94	3,285.70	0.00	0.00	2,336,715.50
Inst Staff Sup	427,042.73	192,253.56	143,968.74	55,516.41	0.00	7,668.00	826,449.44
Gen Adm	301,022.27	98,043.10	198,773.45	11,063.06	0.00	19,616.49	628,518.37
Sch Adm	795,700.64	434,864.03	86,588.34	5,276.88	0.00	4,545.00	1,326,974.89
Opns & Maint	276,617.67	182,586.86	969,287.49	989,270.52	18,354.00	1,310.00	2,419,072.54
Transport	0.00	0.00	714,374.24	0.00	0.00	0.00	714,374.24
Other Support	420,180.11	161,598.39	165,738.46	20,883.75	0.00	138,644.61	907,045.32
Support Total	3,672,320.59	1,721,324.63	2,508,424.66	1,085,296.32	18,354.00	171,784.10	9,159,150.30
Food Service	0.00	0.00	569,941.70	692,288.70	44,515.99	3,914.63	1,266,145.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	25,435,577.40

Facilities Acq. & Construction		Property	2,505,784.76		
		Equipment	1,146,941.32	298,619.44	
Debt Service Interest	2,838,551.42	Debt Service Principal	3,253,668.70	Debt Service Total	6,092,220.12
Community Services	310,371.81		9,374.48		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	852,315.53	ARRA Instruction	242,684.68
ARRATitle I	242,684.68	ARRA COE	848,079.68
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 3,737,354.06

Total Expenditures 29,781,922.71

2010 National Public Education Finance Survey for: 50170

NEW HAVEN COMMUNITY SCHOOLS

Average Daily Attendance: 1,198.64

Revenue:

Property Tax	7,892,467.85
No Prop Tax	53,339.54
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	620.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	73,870.35
Food Serv	136,091.57
Student Act	27,172.80
Other Local	234,625.92
Textbook	0
Summer	0.00
Total local	8,418,188.03

Int Rev	0.00
State	6,306,630.17
Federal:	
Direct	0.00
Thr St	1,077,424.63
Thr Int	0.00
Thr Oth	19,577.00
Total	1,097,001.63
Othr Fin Source	2,025,888.55
Total Revenue	15,821,819.83

Reg Tchr Salaries	3,233,192.00		
SE Tchr Salaries	763,053.03		
VE Tchr Salaries	118,330.48	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	137,958.50	Tuition Pd to Other Sch Inside MI	76,142.00
Textbooks	44,012.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,588,173.48	2,259,836.97	223,373.01	170,012.11	13,849.55	35,227.07	7,276,622.64
Pupils Support	611,502.34	273,753.72	21,682.25	4,946.65	0.00	225.02	912,109.98
Inst Staff Sup	84,985.99	39,848.72	244,554.23	80,576.36	0.00	7,795.18	457,760.48
Gen Adm	162,575.95	90,004.24	162,689.96	2,556.27	0.00	46,352.17	464,178.59
Sch Adm	425,433.24	160,273.29	60,381.95	2,262.89	0.00	2,874.28	651,225.65
Opns & Maint	237,860.24	204,418.40	447,564.16	377,714.97	0.00	1,630.39	1,269,188.16
Transport	349,363.16	171,458.59	35,390.20	86,119.36	0.00	1,585.35	643,916.66
Other Support	169,207.50	103,943.25	101,185.34	1,192.53	95.00	183,834.24	559,362.86
Support Total	2,040,928.42	1,043,700.21	1,073,448.09	555,369.03	95.00	244,296.63	4,957,742.38
Food Service	112,502.69	29,723.11	297,736.54	19,577.00	20,828.48	26,133.33	485,672.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,720,037.69

Facilities Acq. & Construction		Property	21,821,858.01		
		Equipment	0.00	1,345,454.20	
Debt Service Interest	3,622,297.45	Debt Service Principal	2,596,993.20	Debt Service Total	6,219,290.65
Community Services	72,828.05		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	1,512.85	0	0.00	1,512.85

Title I Reg	207,956.20	ARRA Instruction	559,065.44
ARRATitle I	46,648.42	ARRA COE	714,962.04
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	3,505.03

Total Capital Exp. 21,856,631.04

Total Expenditures 35,996,463.83

2010 National Public Education Finance Survey for: 50180

RICHMOND COMMUNITY SCHOOLS

Average Daily Attendance: 1,627.67

Revenue:

Property Tax	3,956,887.56		
No Prop Tax	29,605.19	Int Rev	0.00
Othr. Prop	0.00	State	10,336,634.99
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	1,019,223.98
Ind Trans	15,857.50	Thr Int	0.00
LEA Trans	0.00	Thr Oth	17,095.11
Investment	18,528.80	Total	1,036,319.09
Food Serv	238,689.79		
Student Act	96,011.00	Othr Fin Source	13,063,677.50
Other Local	258,438.20		
Textbook	0	**Total Revenue**	15,986,972.12
Summer	0.00		
Total local	4,614,018.04		

Reg Tchr Salaries	4,571,519.05		
SE Tchr Salaries	620,813.48		
VE Tchr Salaries	116,200.27	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	29,370.77	Tuition Pd to Other Sch Inside MI	17,560.00
Textbooks	121,641.63		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,831,963.03	2,869,873.95	443,710.61	268,589.21	0.00	520.35	9,414,657.15
Pupils Support	669,517.62	342,501.34	36,680.00	1,256.86	0.00	0.00	1,049,955.82
Inst Staff Sup	189,650.18	103,953.57	128,583.70	31,418.13	0.00	192.35	453,797.93
Gen Adm	92,944.28	39,577.57	43,994.15	62.27	0.00	6,519.73	183,098.00
Sch Adm	771,411.09	362,899.09	43,056.70	15,827.52	0.00	2,920.00	1,196,114.40
Opns & Maint	42,260.23	122,417.26	585,296.85	344,661.58	0.00	3,376.65	1,098,012.57
Transport	320,650.82	125,004.35	23,731.53	57,384.58	0.00	2,005.82	528,777.10
Other Support	161,912.74	124,405.09	119,014.32	7,918.98	11,992.91	78,838.19	492,089.32
Support Total	2,248,346.96	1,220,758.27	980,357.25	458,529.92	11,992.91	93,852.74	5,001,845.14
Food Service	166,940.14	42,322.22	17,036.67	199,940.06	6,655.20	3,906.04	430,145.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 14,846,647.42

Facilities Acq. & Construction		Property	2,954,979.22
		Equipment	130,534.49

164,306.45

Debt Service Interest	1,050,186.45	Debt Service Principal	14,338,000.00			Debt Service Total	15,388,186.45
Community Services	45,991.18				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Total Capital Exp. 3,104,161.82

Title I Reg	168,799.44	ARRA Instruction	610,012.00
ARRATitle I	80,729.70	ARRA COE	791,243.88
Title 5 Reg	0.00	ARRA Support	401.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 18,161,106.87

2010 National Public Education Finance Survey for: 50190

ROMEO COMMUNITY SCHOOLS

Average Daily Attendance: 5,141.15

Revenue:

Property Tax	16,296,534.31
No Prop Tax	91,511.17
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	16,875.00
LEA Tuition	0.00
Ind Trans	128,922.26
LEA Trans	0.00
Investment	34,911.44
Food Serv	619,026.17
Student Act	268,745.25
Other Local	863,803.13
Textbook	0
Summer	0.00
Total local	18,320,328.73

Int Rev	0.00
State	36,096,346.74
Federal:	
Direct	0.00
Thr St	2,776,836.92
Thr Int	7,062.25
Thr Oth	66,682.72
Total	2,850,581.89
Othr Fin Source	1,275.00
Total Revenue	57,267,257.36

Reg Tchr Salaries	15,141,117.37		
SE Tchr Salaries	2,104,712.56		
VE Tchr Salaries	572,756.77	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	504,661.00	Tuition Pd to Other Sch Inside MI	100,034.00
Textbooks	426,136.64		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,342,220.92	9,589,214.30	798,929.58	745,630.37	27,711.57	56,847.20	30,532,842.37
Pupils Support	1,960,844.93	929,511.11	273,200.34	8,335.49	3,748.79	1,632.36	3,173,524.23
Inst Staff Sup	1,111,718.44	513,339.06	157,238.74	41,670.68	327,489.82	6,711.89	1,830,678.81
Gen Adm	244,245.39	82,006.45	254,684.63	9,531.37	0.00	30,854.73	621,322.57
Sch Adm	1,731,197.58	790,165.53	38,138.66	23,020.62	0.00	8,884.57	2,591,406.96
Opns & Maint	1,674,552.89	933,705.22	361,957.87	1,675,950.52	26,659.00	6,800.06	4,652,966.56
Transport	1,202,306.07	728,944.52	163,752.77	494,321.25	280,094.02	42,230.18	2,631,554.79
Other Support	354,062.75	195,379.96	684,193.66	17,815.85	0.00	33,862.41	1,285,314.63
Support Total	8,278,928.05	4,173,051.85	1,933,166.67	2,270,645.78	637,991.63	130,976.20	16,786,768.55
Food Service	454,306.11	181,693.07	3,341.95	514,601.28	13,641.01	7,531.44	1,161,473.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	48,481,084.77

Facilities Acq. & Construction		Property	940,808.35		
		Equipment	0.00	375,954.97	
Debt Service Interest	4,477,361.47	Debt Service Principal	2,604,745.14	Debt Service Total	7,082,106.61
Community Services	566,165.68		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	482,912.59	ARRA Instruction	2,221,766.88
ARRATitle I	0.00	ARRA COE	2,221,766.88
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,620,152.56

Total Expenditures 51,043,357.98

2010 National Public Education Finance Survey for: 50200

Average Daily Attendance: 2,186.45

SOUTH LAKE SCHOOLS

Revenue:

Property Tax	8,447,071.47
No Prop Tax	36,549.12
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	21,010.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	84,961.57
Food Serv	251,852.43
Student Act	17,437.00
Other Local	302,513.69
Textbook	0
Summer	0.00
Total local	9,161,395.28

Int Rev	0.00
State	15,068,056.28
Federal:	
Direct	0.00
Thr St	2,177,488.42
Thr Int	0.00
Thr Oth	31,960.91
Total	2,209,449.33
Othr Fin Source	0.00
Total Revenue	26,438,900.89

Reg Tchr Salaries	7,484,023.94		
SE Tchr Salaries	690,163.73		
VE Tchr Salaries	204,461.02	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	147,293.92	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	30,880.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,813,325.56	3,909,976.16	385,048.73	309,061.32	5,289.00	28,599.36	13,446,011.13
Pupils Support	1,998,749.01	873,185.11	59,945.18	12,661.69	0.00	1,995.78	2,946,536.77
Inst Staff Sup	1,080,810.32	444,820.11	217,185.84	126,174.85	0.00	2,707.03	1,871,698.15
Gen Adm	255,005.58	95,529.14	123,424.89	23,323.01	2,275.00	18,418.54	515,701.16
Sch Adm	826,768.10	385,160.24	18,874.90	4,894.34	0.00	12,718.22	1,248,415.80
Opns & Maint	808,018.13	532,636.55	629,428.45	805,227.90	4,454.02	1,113.00	2,776,424.03
Transport	277,601.62	89,630.07	64,707.74	34,083.91	0.00	638.80	466,662.14
Other Support	190,147.09	100,961.85	941,111.35	1,019.09	0.00	80,377.53	1,313,616.91
Support Total	5,437,099.85	2,521,923.07	2,054,678.35	1,007,384.79	6,729.02	117,968.90	11,139,054.96
Food Service	213,770.71	99,705.45	4,209.82	360,360.58	4,823.20	1,908.64	679,955.20
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 25,265,021.29

Facilities Acq. & Construction		Property	3,959,489.02
		Equipment	218,184.06

Debt Service Interest	2,945,233.76	Debt Service Principal	0.00			Debt Service Total	2,945,233.76
Community Services	1,184,223.76				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	285,911.00	ARRA Instruction	775,055.22
ARRATitle I	101,413.08	ARRA COE	1,018,529.75
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 4,194,514.30

Total Expenditures 30,643,759.35

2010 National Public Education Finance Survey for: 50210

UTICA COMMUNITY SCHOOLS

Average Daily Attendance: 27,069.54

Revenue:

Property Tax	60,994,096.19
No Prop Tax	106,338.56
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	1,401.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	620,588.48
Food Serv	4,336,644.13
Student Act	735,797.39
Other Local	10,200,963.92
Textbook	0
Summer	141,375.00
Total local	77,137,204.67

Int Rev	0.00
State	190,480,581.06
Federal:	
Direct	2,425,383.07
Thr St	15,437,879.96
Thr Int	0.00
Thr Oth	362,020.80
Total	18,225,283.83
Othr Fin Source	356,904.75
Total Revenue	285,843,069.56

Reg Tchr Salaries	95,641,672.18		
SE Tchr Salaries	13,504,254.83		
VE Tchr Salaries	3,198,722.51	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	2,961,550.63	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	663,665.71		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	121,163,441.35	49,582,252.90	3,656,741.41	3,328,669.72	266,302.78	154,778.83	177,885,884.21
Pupils Support	11,389,679.05	4,585,770.80	70,522.99	1,751.92	0.00	0.00	16,047,724.76
Inst Staff Sup	4,461,177.72	2,046,891.26	616,664.10	399,896.90	8,154.49	12,422.42	7,537,052.40
Gen Adm	477,935.60	159,986.54	115,430.80	13,687.29	0.00	12,500.40	779,540.63
Sch Adm	10,431,974.33	4,555,086.13	126,874.86	206,182.90	0.00	128.54	15,320,246.76
Opns & Maint	10,497,492.69	5,584,461.51	3,064,690.12	5,773,741.52	20,660.62	5,931.56	24,926,317.40
Transport	7,285,469.38	5,164,919.51	391,474.53	1,209,869.41	1,949,527.00	90,219.65	14,141,952.48
Other Support	5,292,943.45	4,138,403.25	878,107.28	111,210.76	16,522.50	1,070,956.68	11,491,621.42
Support Total	49,836,672.22	26,235,519.00	5,263,764.68	7,716,340.70	1,994,864.61	1,192,159.25	90,244,455.85
Food Service	2,084,247.64	989,892.60	6,545.57	3,415,959.23	12,155.49	52,902.17	6,549,547.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	274,679,887.27

Facilities Acq. & Construction		Property	6,649,890.99
		Equipment	6,436,633.73
			2,104,860.14

Debt Service Interest	9,883,728.62	Debt Service Principal	17,060,000.00		Debt Service Total	26,943,728.62
Community Services	5,111,829.43			529.00		
		Non Public School	Adult Education	Other		
Other Direct Cost		0	298,213.61	0	0.00	Direct Cost Total	298,213.61

Title I Reg	2,752,572.75	ARRA Instruction	11,567,925.05
ARRATitle I	658,452.86	ARRA COE	11,854,462.35
Title 5 Reg	0.00	ARRA Support	2,300.56
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 15,360,376.60

Total Expenditures 297,555,167.05

2010 National Public Education Finance Survey for: 50220

VAN DYKE PUBLIC SCHOOLS

Average Daily Attendance: 2,917.11

Revenue:

Property Tax	10,030,220.39
No Prop Tax	46,745.38
Othr. Prop	42,618.35
Othr non	0.00
Ind. Tuition	2,702.73
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	175,344.83
Food Serv	97,955.98
Student Act	0.00
Other Local	739,008.93
Textbook	0
Summer	18,600.00
Total local	11,153,196.59

Int Rev	0.00
State	22,363,911.08
Federal:	
Direct	40,050.54
Thr St	4,384,817.78
Thr Int	0.00
Thr Oth	54,002.49
Total	4,478,870.81
Othr Fin Source	28,087,042.00
Total Revenue	37,995,978.48

Reg Tchr Salaries	8,941,796.56		
SE Tchr Salaries	2,518,263.52		
VE Tchr Salaries	579,865.88	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	484,842.10	Tuition Pd to Other Sch Inside MI	231,384.50
Textbooks	87,834.32		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	14,552,226.48	5,801,310.82	726,561.73	596,342.90	0.00	11,864.57	21,688,306.50
Pupils Support	2,936,809.31	1,191,109.29	545,195.51	6,042.08	0.00	1,590.00	4,680,746.19
Inst Staff Sup	1,057,956.56	369,267.40	401,875.38	56,092.66	0.00	805.00	1,885,997.00
Gen Adm	369,155.20	126,773.05	81,234.23	7,921.00	0.00	9,996.25	595,079.73
Sch Adm	1,415,700.20	636,043.15	1,865.57	37,563.25	0.00	3,613.00	2,094,785.17
Opns & Maint	1,675,663.14	919,533.89	466,198.87	1,023,048.86	0.00	5,109.20	4,089,553.96
Transport	760,553.31	459,956.45	54,996.14	111,864.22	1,507,860.00	4,260.00	1,391,630.12
Other Support	763,366.88	344,244.95	183,595.07	24,317.17	0.00	134,735.06	1,450,259.13
Support Total	8,979,204.60	4,046,928.18	1,734,960.77	1,266,849.24	1,507,860.00	160,108.51	16,188,051.30
Food Service	544,745.89	261,249.00	22,142.21	899,078.75	13,794.24	6,630.51	1,733,846.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	39,610,204.16

Facilities Acq. & Construction		Property	13,956,469.38		
		Equipment	1,076,939.46	2,074,646.68	
Debt Service Interest	1,822,256.28	Debt Service Principal	2,478,330.09	Debt Service Total	4,300,586.37
Community Services	244,260.97		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	42,109.76	0	23,390.82	Direct Cost Total 42,109.76

Title I Reg	1,269,173.00	ARRA Instruction	1,254,676.68
ARRATitle I	325,441.16	ARRA COE	1,673,230.91
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 16,578,453.90

Total Expenditures 58,549,675.47

2010 National Public Education Finance Survey for: 50230

WARREN CONSOLIDATED SCHOOLS

Average Daily Attendance: 14,467.73

Revenue:

Property Tax	58,414,307.25
No Prop Tax	116,569.35
Othr. Prop	0.00
Othr non	28,706.57
Ind. Tuition	53,234.27
LEA Tuition	53,508.82
Ind Trans	103,605.93
LEA Trans	5,328.00
Investment	240,100.02
Food Serv	2,231,818.83
Student Act	213,401.80
Other Local	2,727,142.05
Textbook	0
Summer	76,387.49
Total local	64,205,273.56

Int Rev	0.00
State	100,260,538.24
Federal:	
Direct	80,244.74
Thr St	15,249,972.18
Thr Int	0.00
Thr Oth	270,048.16
Total	15,600,265.08
Othr Fin Source	53,849,190.20
Total Revenue	180,066,076.88

Reg Tchr Salaries	50,806,463.05		
SE Tchr Salaries	4,804,075.09		
VE Tchr Salaries	3,062,845.93	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	2,339,830.65	Tuition Pd to Other Sch Inside MI	214,154.80
Textbooks	3,817,674.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	66,740,185.79	28,875,915.41	1,045,730.81	5,132,556.27	212,648.32	5,555.50	101,799,943.78
Pupils Support	10,278,557.59	3,964,730.09	122,937.43	34,305.25	0.00	0.00	14,400,530.36
Inst Staff Sup	3,443,612.28	1,517,769.29	501,041.53	592,515.78	0.00	0.00	6,054,938.88
Gen Adm	354,509.84	153,030.51	439,107.25	25,471.23	0.00	27,537.47	999,656.30
Sch Adm	7,253,055.46	3,847,874.84	97,520.71	69,965.41	0.00	500.00	11,268,916.42
Opns & Maint	7,190,908.60	3,358,956.11	1,665,514.58	4,739,582.37	89,239.05	0.00	16,954,961.66
Transport	2,717,221.14	1,432,851.42	117,358.92	642,603.09	481,819.00	0.00	4,910,034.57
Other Support	2,827,983.67	2,262,595.12	1,401,450.72	260,948.23	380,723.31	209,235.91	6,962,213.65
Support Total	34,065,848.58	16,537,807.38	4,344,931.14	6,365,391.36	951,781.36	237,273.38	61,551,251.84
Food Service	2,168,172.13	1,207,158.59	64,373.39	2,628,207.50	17,520.00	0.00	6,067,911.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	169,419,107.23

Facilities Acq. & Construction			Property	1,973,961.90	
			Equipment	481,354.07	107,761.32
Debt Service Interest	5,584,736.06	Debt Service Principal	10,877,460.00		Debt Service Total 16,462,196.06
Community Services	674,236.91			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	266,452.05	0	0.00	Direct Cost Total 266,452.05

Title I Reg	2,556,994.51	ARRA Instruction	6,059,897.89
ARRATitle I	854,213.55	ARRA COE	6,468,051.55
Title 5 Reg	0.00	ARRA Support	18,251.84
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 3,637,265.65

Total Expenditures 174,104,823.16

2010 National Public Education Finance Survey for: 50240

Average Daily Attendance: 3,101.26

WARREN WOODS PUBLIC SCHOOLS

Revenue:

Property Tax	7,151,972.15
No Prop Tax	15,515.13
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	667,235.88
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13,691.93
Food Serv	517,276.40
Student Act	81,139.86
Other Local	144,220.85
Textbook	0
Summer	0.00
Total local	8,591,052.20

Int Rev	0.00
State	24,478,854.79
Federal:	
Direct	0.00
Thr St	2,221,946.88
Thr Int	1,009,608.16
Thr Oth	69,651.68
Total	3,301,206.72
Othr Fin Source	11,038.62
Total Revenue	36,371,113.71

Reg Tchr Salaries	8,768,933.36		
SE Tchr Salaries	2,144,004.53		
VE Tchr Salaries	733,456.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	64,580.05	Tuition Pd to Other Sch Inside MI	64,431.00
Textbooks	114,722.86		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,974,924.20	5,905,427.37	778,478.95	496,721.70	20,292.77	545.00	20,156,097.22
Pupils Support	2,835,119.18	1,215,999.48	68,487.28	16,737.97	0.00	791.99	4,137,135.90
Inst Staff Sup	930,387.74	349,499.34	646,616.30	55,722.81	0.00	807.00	1,983,033.19
Gen Adm	218,022.76	95,174.76	114,262.81	16,186.71	9,532.50	12,760.50	456,407.54
Sch Adm	1,166,624.66	435,270.88	240,303.12	21,187.98	0.00	19,675.26	1,883,061.90
Opns & Maint	1,250,803.68	688,451.93	651,950.38	1,072,615.82	2,048.00	1,281.40	3,665,103.21
Transport	395,776.65	170,554.81	63,069.72	70,939.12	157,224.00	570.00	700,910.30
Other Support	657,491.66	379,905.19	327,952.97	55,081.59	159,677.61	56,089.83	1,476,521.24
Support Total	7,454,226.33	3,334,856.39	2,112,642.58	1,308,472.00	328,482.11	91,975.98	14,302,173.28
Food Service	404,610.08	136,435.68	18,894.94	570,976.21	37,894.88	10,656.13	1,141,573.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	35,599,843.54

Facilities Acq. & Construction		Property	669,546.47		
		Equipment	268,783.17	114,507.10	
Debt Service Interest	775.00	Debt Service Principal	0.00	Debt Service Total	775.00
Community Services	783,422.18		6,579.58		

	Non Public School	Adult Education	Other		Direct Cost Total	184,617.09
Other Direct Cost	0	184,617.09	0	0.00		

Title I Reg	271,551.94	ARRA Instruction	1,124,742.44
ARRATitle I	59,963.81	ARRA COE	1,299,622.84
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,331,578.98

Total Expenditures 38,013,968.89

2010 National Public Education Finance Survey for: 50901

MACOMB ACADEMY

Average Daily Attendance: 156.22

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	1,162,763.66
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	41,077.00
Ind Trans	0.00	Thr Int	239,778.00
LEA Trans	0.00	Thr Oth	0.00
Investment	529.27	Total	280,855.00
Food Serv	0.00		
Student Act	0.00	Othr Fin Source	0.00
Other Local	80,489.57		
Textbook	0	**Total Revenue**	1,524,637.50
Summer	0.00		
Total local	81,018.84		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	403,569.61		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	456,909.28	152,718.55	140,082.94	6,306.25	0.00	0.00	756,017.02
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	1,372.14	4,839.03	0.00	0.00	0.00	6,211.17
Gen Adm	65,291.49	16,001.96	136,788.83	9,717.76	11,767.34	43,346.22	271,146.26
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	43,969.67	19,871.49	0.00	0.00	63,841.16
Transport	17,681.25	4,347.16	45,389.66	0.00	0.00	0.00	67,418.07
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	82,972.74	21,721.26	230,987.19	29,589.25	11,767.34	43,346.22	408,616.66
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,164,633.68

			Facilities Acq. & Construction	Property	318,685.68		
				Equipment	0.00	3,000.00	
Debt Service Interest	118,125.00	Debt Service Principal	20,000.00			Debt Service Total	138,125.00
Community Services	16,980.49				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	ARRA Instruction	105,145.29
ARRATitle I	0.00	ARRA COE	127,149.39
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 330,453.02

Total Expenditures 1,515,067.19

2010 National Public Education Finance Survey for: 50902

Average Daily Attendance: 946.68

CONNER CREEK ACADEMY EAST

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	7,295,978.12
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	1,065,406.01
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	11,789.00
Investment	81,439.71	Total	1,077,195.01
Food Serv	139,507.19		
Student Act	0.00	Othr Fin Source	0.00
Other Local	178,812.29		
Textbook	0	**Total Revenue**	8,772,932.32
Summer	0.00		
Total local	399,759.19		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	43,686.17		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,754,237.42	156,862.62	200,357.85	30,871.40	3,941,971.44
Pupils Support	0.00	0.00	134,843.66	846.85	0.00	0.00	135,690.51
Inst Staff Sup	0.00	0.00	8,157.93	246.18	0.00	0.00	8,404.11
Gen Adm	0.00	0.00	427,958.04	0.00	0.00	2,300.00	430,258.04
Sch Adm	0.00	0.00	908,538.11	44,061.51	591.95	21,365.00	973,964.62
Opns & Maint	0.00	0.00	663,892.73	136,286.86	32,852.99	20,000.00	820,179.59
Transport	0.00	0.00	575,904.29	0.00	0.00	0.00	575,904.29
Other Support	0.00	0.00	62,023.42	0.00	0.00	59,433.57	121,456.99
Support Total	0.00	0.00	2,781,318.18	181,441.40	33,444.94	103,098.57	3,065,858.15
Food Service	0.00	0.00	166,487.50	418,925.07	3,686.00	0.00	585,412.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,593,242.16

		Facilities Acq. & Construction	Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	946,383.89	Debt Service Principal	1,600,000.00		Debt Service Total 2,546,383.89
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	277,632.00	ARRA Instruction	384,995.88
ARRATitle I	0.00	ARRA COE	384,995.88
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	180,637.97

Total Capital Exp. 237,488.79

Total Expenditures 7,830,730.95

2010 National Public Education Finance Survey for: 50903

HURON ACADEMY

Average Daily Attendance: 391.92

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,449.00
Food Serv	21,939.00
Student Act	0.00
Other Local	20,663.00
Textbook	0
Summer	0.00
Total local	51,051.00

Int Rev	0.00
State	3,151,399.00
Federal:	
Direct	71,774.00
Thr St	261,851.00
Thr Int	0.00
Thr Oth	0.00
Total	333,625.00
Othr Fin Source	0.00
Total Revenue	3,536,075.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	28,137.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,592,134.00	84,113.00	0.00	0.00	1,676,247.00
Pupils Support	0.00	0.00	77,785.00	0.00	0.00	0.00	77,785.00
Inst Staff Sup	0.00	0.00	9,240.00	0.00	0.00	0.00	9,240.00
Gen Adm	0.00	0.00	224,018.00	0.00	0.00	0.00	224,018.00
Sch Adm	0.00	0.00	342,347.00	23,720.00	0.00	3,325.00	369,392.00
Opns & Maint	0.00	0.00	378,689.00	62,293.00	0.00	0.00	440,982.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	251,093.00	0.00	0.00	9,242.00	260,335.00
Support Total	0.00	0.00	1,283,172.00	86,013.00	0.00	12,567.00	1,381,752.00
Food Service	0.00	0.00	84,830.00	72,952.00	0.00	0.00	157,782.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,215,781.00

Facilities Acq. & Construction		Property	0.00		
		Equipment	70,690.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	328,506.00	Debt Service Total	328,506.00
Community Services	78,109.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	133,445.00	ARRA Instruction	118,964.00
ARRATitle I	0.00	ARRA COE	118,964.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 70,690.00

Total Expenditures 3,364,580.00

2010 National Public Education Finance Survey for: 50904

Average Daily Attendance: 405.72

CONNER CREEK ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,407.09
Food Serv	702.60
Student Act	733.90
Other Local	37,257.98
Textbook	0
Summer	0.00
Total local	40,101.57

Int Rev	0.00
State	3,509,552.09
Federal:	
Direct	0.00
Thr St	597,212.74
Thr Int	0.00
Thr Oth	15,412.75
Total	612,625.49
Othr Fin Source	0.00
Total Revenue	4,162,279.15

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,508,101.96	45,781.55	42,935.00	10,386.73	1,564,270.24
Pupils Support	0.00	0.00	199,342.08	0.00	0.00	0.00	199,342.08
Inst Staff Sup	0.00	0.00	123,379.37	5,836.70	0.00	0.00	129,216.07
Gen Adm	0.00	0.00	610,343.62	287.48	0.00	4,206.65	614,837.75
Sch Adm	0.00	0.00	312,498.40	8,017.64	0.00	5,355.61	325,871.65
Opns & Maint	0.00	0.00	1,317,740.04	113,520.79	4,201.68	21,406.50	1,452,667.33
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	79,494.27	0.00	0.00	1,699.58	81,193.85
Support Total	0.00	0.00	2,642,797.78	127,662.61	4,201.68	32,668.34	2,803,128.73
Food Service	0.00	0.00	26,437.76	140,284.54	0.00	0.00	166,722.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,534,121.27

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	11.44	Debt Service Principal	915.79		Debt Service Total 927.23
Community Services	32,889.31			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	233,347.01	ARRA Instruction	158,081.00
ARRATitle I	33,889.31	ARRA COE	159,081.00
Title 5 Reg	0.00	ARRA Support	32,889.31
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 47,136.68

Total Expenditures 4,614,147.26

2010 National Public Education Finance Survey for: 50905

ARTS ACADEMY IN THE WOODS

Average Daily Attendance: 255.30

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,168.74
Food Serv	0.00
Student Act	0.00
Other Local	11,445.79
Textbook	0
Summer	0.00
Total local	16,614.53

Int Rev	0.00
State	2,031,780.34
Federal:	
Direct	0.00
Thr St	136,529.75
Thr Int	0.00
Thr Oth	0.00
Total	136,529.75
Othr Fin Source	0.00
Total Revenue	2,184,924.62

Reg Tchr Salaries	728,381.38		
SE Tchr Salaries	43,495.65		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	19,565.34	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	7,532.25		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	834,734.65	376,804.43	5,636.95	30,099.68	0.00	2,626.80	1,249,902.51
Pupils Support	52,068.91	22,089.42	14,420.63	0.00	0.00	0.00	88,578.96
Inst Staff Sup	0.00	0.00	68,996.95	11,303.99	0.00	0.00	80,300.94
Gen Adm	0.00	0.00	198,039.74	0.00	0.00	4,249.26	202,289.00
Sch Adm	102,704.07	49,247.76	61,904.11	3,306.22	0.00	624.00	217,786.16
Opns & Maint	39,643.60	19,126.45	51,986.18	77,419.80	0.00	0.00	188,176.03
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	15,698.31	0.00	0.00	10,652.55	26,350.86
Support Total	194,416.58	90,463.63	411,045.92	92,030.01	0.00	15,525.81	803,481.95
Food Service	0.00	0.00	0.00	684.62	0.00	0.00	684.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,054,069.08

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

Debt Service Interest	23,506.58	Debt Service Principal	60,000.00			Debt Service Total	83,506.58
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	10,631.15	ARRA Instruction	87,628.00
ARRATitle I	8,741.25	ARRA COE	121,325.25
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 2,054,069.08

2010 National Public Education Finance Survey for: 50906

MERRITT ACADEMY

Average Daily Attendance: 375.61

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	13,856.24
Student Act	0.00
Other Local	224,583.36
Textbook	0
Summer	0.00
Total local	238,439.60

Int Rev	0.00
State	2,983,974.70
Federal:	
Direct	0.00
Thr St	298,536.78
Thr Int	0.00
Thr Oth	6,457.39
Total	304,994.17
Othr Fin Source	0.00
Total Revenue	3,527,408.47

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,434.48		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,620,561.87	53,901.43	14,375.00	17,724.60	1,692,187.90
Pupils Support	0.00	0.00	77,725.18	0.00	0.00	4,727.69	82,452.87
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	374,233.66	0.00	0.00	1,079.25	375,312.91
Sch Adm	0.00	0.00	319,690.43	4,345.26	0.00	7,720.08	331,755.77
Opns & Maint	0.00	0.00	225,710.45	92,517.77	0.00	1,093.50	319,321.72
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	10,750.14	10,750.14
Support Total	0.00	0.00	997,359.72	96,863.03	0.00	25,370.66	1,119,593.41
Food Service	0.00	0.00	0.00	61,549.29	0.00	0.00	61,549.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,873,330.60

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	572,336.61	Debt Service Principal	125,467.70			Debt Service Total	697,804.31
Community Services	73,584.19				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	82,095.76	ARRA Instruction	189,718.07
ARRATitle I	32,900.77	ARRA COE	200,385.07
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	11,633.00

Total Capital Exp. 14,375.00

Total Expenditures 2,961,289.79

2010 National Public Education Finance Survey for: 50908

Average Daily Attendance: 291.64

MT. CLEMENS MONTESSORI ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	278.00
Food Serv	23,200.00
Student Act	0.00
Other Local	393,379.00
Textbook	0
Summer	0.00
Total local	416,857.00

Int Rev	0.00
State	2,285,387.00
Federal:	
Direct	0.00
Thr St	98,090.00
Thr Int	0.00
Thr Oth	0.00
Total	98,090.00
Othr Fin Source	0.00
Total Revenue	2,800,334.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,825.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	918,777.00	37,693.00	42,784.00	7,017.00	963,487.00
Pupils Support	0.00	0.00	67,504.00	0.00	0.00	0.00	67,504.00
Inst Staff Sup	0.00	0.00	4,976.00	0.00	0.00	0.00	4,976.00
Gen Adm	0.00	0.00	236,180.00	0.00	0.00	20.00	236,200.00
Sch Adm	0.00	0.00	298,640.00	10,240.00	0.00	2,170.00	311,050.00
Opns & Maint	0.00	0.00	660,650.00	32,152.00	0.00	2,143.00	694,945.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	39,195.00	0.00	0.00	53,176.00	92,371.00
Support Total	0.00	0.00	1,307,145.00	42,392.00	0.00	57,509.00	1,407,046.00
Food Service	0.00	0.00	26,658.00	0.00	0.00	0.00	26,658.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,397,191.00

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	189,265.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	8,548.00	ARRA Instruction	84,827.00
ARRATitle I	0.00	ARRA COE	84,827.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 42,784.00

Total Expenditures 2,629,240.00

2010 National Public Education Finance Survey for: 50909

PREVAIL ACADEMY

Average Daily Attendance: 668.61

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	15,305.00
Student Act	0.00
Other Local	129,874.00
Textbook	0
Summer	0.00
Total local	145,179.00

Int Rev	0.00
State	5,218,288.00
Federal:	
Direct	0.00
Thr St	715,178.00
Thr Int	0.00
Thr Oth	5,816.00
Total	720,994.00
Othr Fin Source	0.00
Total Revenue	6,084,461.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,497,889.00	0.00	0.00	0.00	2,497,889.00
Pupils Support	0.00	0.00	136,756.00	0.00	0.00	0.00	136,756.00
Inst Staff Sup	0.00	0.00	528,173.00	0.00	0.00	0.00	528,173.00
Gen Adm	0.00	0.00	679,872.00	0.00	0.00	0.00	679,872.00
Sch Adm	0.00	0.00	453,586.00	0.00	0.00	0.00	453,586.00
Opns & Maint	0.00	0.00	1,124,001.00	0.00	0.00	0.00	1,124,001.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	471,603.00	0.00	0.00	0.00	471,603.00
Support Total	0.00	0.00	3,393,991.00	0.00	0.00	0.00	3,393,991.00
Food Service	0.00	0.00	180,568.00	5,816.00	0.00	0.00	186,384.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,078,264.00

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	143,255.00	ARRA Instruction	259,871.00
ARRATitle I	77,246.00	ARRA COE	276,740.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 6,078,264.00

2010 National Public Education Finance Survey for: 50910

Average Daily Attendance: 405.72

BEN ROSS PUBLIC SCHOOL ACADEMY

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	3,995,519.23
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	1,268,560.17
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	18,632.55
Investment	2,684.88	Total	1,287,192.72
Food Serv	7,275.73		
Student Act	222.50	Othr Fin Source	0.00
Other Local	0.00		
Textbook	0	**Total Revenue**	5,292,895.06
Summer	0.00		
Total local	10,183.11		

Reg Tchr Salaries	915,649.48		
SE Tchr Salaries	138,409.77		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	103,600.08	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	215,161.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,387,077.11	590,535.10	87,927.22	262,457.72	0.00	0.00	2,327,997.15
Pupils Support	42,500.00	18,631.58	100,980.00	0.00	0.00	86.30	162,197.88
Inst Staff Sup	127,576.14	48,630.94	17,470.63	37,276.49	0.00	0.00	230,954.20
Gen Adm	0.00	0.00	200,981.81	0.00	0.00	1,243.38	202,225.19
Sch Adm	177,916.63	56,104.87	105,256.64	12,689.85	0.00	599.00	352,566.99
Opns & Maint	40,178.83	17,717.63	895,498.84	137,567.93	0.00	0.00	1,090,963.23
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	259,129.33	95,031.86	41,172.97	157,423.55	0.00	81,273.85	634,031.56
Support Total	647,300.93	236,116.88	1,361,360.89	344,957.82	0.00	83,202.53	2,672,939.05
Food Service	38,725.30	16,652.42	0.00	242,330.51	0.00	0.00	297,708.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,298,644.43

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	233,340.00	Debt Service Total	233,340.00
Community Services	20,012.63		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	302,521.41	ARRA Instruction	372,142.71
ARRATitle I	323,786.53	ARRA COE	563,668.53
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 5,318,657.06

2010 National Public Education Finance Survey for: 50911

Average Daily Attendance: 776.48

ACADEMY OF WARREN

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	6,236,939.87
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	1,057,316.59
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	6,196.29
Investment	164.88	Total	1,063,512.88
Food Serv	10,836.90		
Student Act	19,758.75	Othr Fin Source	0.00
Other Local	2,340.60		
Textbook	0	**Total Revenue**	7,333,553.88
Summer	0.00		
Total local	33,101.13		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	36,604.18		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,299,295.83	179,255.89	3,438.95	4,206.00	2,482,757.72
Pupils Support	0.00	0.00	107,336.46	0.00	0.00	0.00	107,336.46
Inst Staff Sup	0.00	0.00	122,219.14	57,041.81	8,419.71	0.00	179,260.95
Gen Adm	0.00	0.00	1,106,885.58	1,825.06	0.00	1,475.00	1,110,185.64
Sch Adm	0.00	0.00	997,282.93	25,691.93	4,746.01	1,622.50	1,024,597.36
Opns & Maint	0.00	0.00	1,280,113.48	139,596.88	12,655.88	0.00	1,419,710.36
Transport	0.00	0.00	55,203.80	0.00	0.00	0.00	55,203.80
Other Support	0.00	0.00	116,850.97	0.00	786.06	0.00	116,850.97
Support Total	0.00	0.00	3,785,892.36	224,155.68	26,607.66	3,097.50	4,013,145.54
Food Service	0.00	0.00	33,132.95	291,923.43	15,638.50	672.00	325,728.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,821,631.64

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	175.00		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	370,092.39	ARRA Instruction	277,513.73
ARRATitle I	136,313.79	ARRA COE	367,986.54
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	9,205.77

Total Capital Exp. 45,685.11

Total Expenditures 6,867,491.75

2010 National Public Education Finance Survey for: 50912

Average Daily Attendance: 479.32

REACH CHARTER ACADEMY

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	3,880,435.00
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	647,039.00
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	4,852.00
Investment	0.00	Total	651,891.00
Food Serv	28,518.00		
Student Act	0.00	Othr Fin Source	0.00
Other Local	664,188.00		
Textbook	0	**Total Revenue**	5,225,032.00
Summer	0.00		
Total local	692,706.00		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,095,727.00	0.00	0.00	0.00	2,095,727.00
Pupils Support	0.00	0.00	117,529.00	0.00	0.00	0.00	117,529.00
Inst Staff Sup	0.00	0.00	421,507.00	0.00	0.00	0.00	421,507.00
Gen Adm	0.00	0.00	384,685.00	0.00	0.00	0.00	384,685.00
Sch Adm	0.00	0.00	372,139.00	0.00	0.00	0.00	372,139.00
Opns & Maint	0.00	0.00	1,401,030.00	0.00	0.00	0.00	1,401,030.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	235,923.00	0.00	0.00	0.00	235,923.00
Support Total	0.00	0.00	2,932,813.00	0.00	0.00	0.00	2,932,813.00
Food Service	0.00	0.00	182,035.00	4,852.00	0.00	0.00	186,887.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,215,427.00

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	171,014.00	ARRA Instruction	127,014.00
ARRATitle I	37,273.00	ARRA COE	134,901.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 5,215,427.00

2010 National Public Education Finance Survey for: 51000

MANISTEE ISD

Average Daily Attendance: 37.70

Revenue:

Property Tax	2,237,097.53
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,940.07
Food Serv	0.00
Student Act	0.00
Other Local	487,306.16
Textbook	0
Summer	0.00
Total local	2,737,343.76

Int Rev	82,639.00
State	1,333,866.87
Federal:	
Direct	0.00
Thr St	1,224,217.85
Thr Int	0.00
Thr Oth	0.00
Total	1,224,217.85
Othr Fin Source	0.00
Total Revenue	5,378,067.48

Reg Tchr Salaries	0.00		
SE Tchr Salaries	262,988.11		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	421,921.60	263,531.18	34,413.36	15,225.16	0.00	0.00	735,091.30
Pupils Support	1,125,641.37	591,430.83	246,509.77	48,330.10	0.00	5,655.35	2,017,567.42
Inst Staff Sup	203,569.94	121,885.36	287,869.49	35,078.66	0.00	420.00	648,823.45
Gen Adm	86,554.00	47,207.65	87,226.52	5,183.66	0.00	20,876.45	247,048.28
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	32,690.82	23,788.90	66,343.38	36,344.62	14,000.00	4,308.00	163,475.72
Transport	42,236.76	24,116.95	133,223.92	6,073.35	0.00	442.00	206,092.98
Other Support	271,037.49	141,301.78	186,817.07	27,429.31	12,842.28	14,535.53	641,121.18
Support Total	1,761,730.38	949,731.47	1,007,990.15	158,439.70	26,842.28	46,237.33	3,924,129.03
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,659,220.33

Facilities Acq. & Construction		Property	7,678.31		
		Equipment	0.00	1,366.60	
Debt Service Interest	98,878.35	Debt Service Principal	182,978.32	Debt Service Total	281,856.67
Community Services	17,406.13		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 34,520.59

Title I Reg	63,844.10	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	160,075.95
Title 5 Reg	0.00	ARRA Support	734.13
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 4,712,513.65

2010 National Public Education Finance Survey for: 51020

Average Daily Attendance: 325.66

BEAR LAKE SCHOOL DISTRICT

Revenue:

Property Tax	1,338,143.40
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	14,422.40
Investment	2,159.82
Food Serv	0.00
Student Act	9,948.91
Other Local	83,841.19
Textbook	0
Summer	0.00
Total local	1,434,093.32

Int Rev	0.00
State	1,773,945.09
Federal:	
Direct	0.00
Thr St	248,416.25
Thr Int	0.00
Thr Oth	0.00
Total	248,416.25
Othr Fin Source	0.00
Total Revenue	3,456,454.66

Reg Tchr Salaries	908,954.74		
SE Tchr Salaries	104,224.60		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	18,356.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	12,515.04		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,166,884.83	583,463.30	96,229.11	24,544.13	0.00	5,594.32	1,876,715.69
Pupils Support	34,255.03	17,869.67	381.09	1,612.02	0.00	0.00	54,117.81
Inst Staff Sup	22,621.00	11,923.00	3,510.60	1,327.74	0.00	392.00	39,774.34
Gen Adm	53,499.70	28,105.76	23,375.58	3,609.27	0.00	3,426.32	112,016.63
Sch Adm	102,247.49	54,485.52	2,043.64	3,506.45	0.00	1,173.25	163,456.35
Opns & Maint	69,052.87	37,721.51	53,336.66	101,965.19	37,076.72	364.09	262,440.32
Transport	71,999.33	20,618.10	21,849.04	33,207.77	0.00	348.00	148,022.24
Other Support	16,720.70	9,155.08	102,950.81	1,068.06	535.09	1,711.05	131,605.70
Support Total	370,396.12	179,878.64	207,447.42	146,296.50	37,611.81	7,414.71	911,433.39
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,788,149.08

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

0.00

Debt Service Interest	219,986.13	Debt Service Principal	290,615.74	Debt Service Total	510,601.87
Community Services	58,674.84				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	79,734.25	ARRA Instruction	101,484.70
ARRATitle I	20,082.00	ARRA COE	146,990.70
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 37,611.81

Total Expenditures 2,884,435.73

2010 National Public Education Finance Survey for: 51045

Average Daily Attendance: 608.09

KALEVA NORMAN DICKSON SCHOOL DISTRICT

Revenue:

Property Tax	3,054,921.80
No Prop Tax	40.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	9,121.97
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,119.57
Food Serv	112,629.72
Student Act	33,877.55
Other Local	106,885.91
Textbook	0
Summer	0.00
Total local	3,320,596.52

Int Rev	0.00
State	3,775,919.49
Federal:	
Direct	6,539.44
Thr St	958,698.47
Thr Int	235,910.67
Thr Oth	29,599.00
Total	1,230,747.58
Othr Fin Source	0.00
Total Revenue	8,327,263.59

Reg Tchr Salaries	1,905,587.13		
SE Tchr Salaries	317,550.12		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	61,797.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,438.17		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,544,616.66	1,434,161.18	147,820.64	39,464.47	0.00	2,994.24	4,169,057.19
Pupils Support	104,951.71	52,587.06	5,528.28	194.45	0.00	143.00	163,404.50
Inst Staff Sup	23,814.87	17,944.70	21,622.31	118,425.70	0.00	0.00	181,807.58
Gen Adm	114,064.43	58,999.23	47,392.22	5,593.99	0.00	9,803.74	235,853.61
Sch Adm	130,482.71	74,533.90	75,490.16	1,769.75	0.00	340.00	282,616.52
Opns & Maint	167,309.48	122,477.30	123,534.34	246,764.89	0.00	1,764.92	661,850.93
Transport	195,429.61	156,439.54	11,198.18	80,993.03	0.00	0.00	444,060.36
Other Support	31,391.96	23,995.33	187,961.02	2,076.30	0.00	168.40	245,593.01
Support Total	767,444.77	506,977.06	472,726.51	455,818.11	0.00	12,220.06	2,215,186.51
Food Service	134,859.77	87,292.23	7,751.03	219,827.50	0.00	1,120.85	450,851.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,835,095.08

Facilities Acq. & Construction		Property	41,415.23
		Equipment	0.00

Debt Service Interest	622,420.52	Debt Service Principal	393,084.10			Debt Service Total	1,015,504.62
Community Services	79,690.90				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	253,470.50	ARRA Instruction	362,459.76
ARRATitle I	51,348.14	ARRA COE	365,972.46
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 41,415.23

Total Expenditures 6,956,201.21

2010 National Public Education Finance Survey for: 51060

Average Daily Attendance: 373.50

ONEKAMA CONSOLIDATED SCHOOLS

Revenue:

Property Tax	3,892,962.15
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	31,399.54
Food Serv	57,480.58
Student Act	18,843.01
Other Local	147,352.21
Textbook	0
Summer	0.00
Total local	4,148,037.49

Int Rev	0.00
State	506,702.01
Federal:	
Direct	39,731.50
Thr St	381,912.93
Thr Int	900.68
Thr Oth	9,148.61
Total	431,693.72
Othr Fin Source	1,000.00
Total Revenue	5,086,433.22

Reg Tchr Salaries	1,103,022.82		
SE Tchr Salaries	115,622.46		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	60,554.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,619.48		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,425,210.53	831,225.85	241,432.67	88,882.35	0.00	3,464.00	2,590,215.40
Pupils Support	74,679.60	35,422.52	0.00	623.12	0.00	0.00	110,725.24
Inst Staff Sup	7,747.35	2,036.13	661.00	2,732.01	7,713.00	0.00	13,176.49
Gen Adm	110,834.95	91,765.03	15,420.50	3,546.48	0.00	6,683.38	228,250.34
Sch Adm	115,175.02	61,620.65	0.00	3,090.44	0.00	2,359.00	182,245.11
Opns & Maint	84,536.62	76,777.50	115,106.68	131,799.04	0.00	1,207.36	409,427.20
Transport	47,075.79	13,284.98	42,715.95	23,387.35	0.00	699.03	127,163.10
Other Support	8,517.97	569.58	188,902.23	1,622.85	3,656.00	23,754.69	223,367.32
Support Total	448,567.30	281,476.39	362,806.36	166,801.29	11,369.00	34,703.46	1,294,354.80
Food Service	76,386.26	43,682.10	236.11	54,723.01	0.00	1,302.96	176,330.44
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,060,900.64

Facilities Acq. & Construction		Property	39,890.62
		Equipment	249,054.91
			7,255,114.17

Debt Service Interest	822,933.23	Debt Service Principal	452,627.76			Debt Service Total	1,275,560.99
Community Services	103,876.18				39,731.50		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	95,906.00	ARRA Instruction	154,342.58
ARRATitle I	23,144.00	ARRA COE	157,306.58
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	7,713.00

Total Capital Exp. 340,046.03

Total Expenditures 11,759,937.02

2010 National Public Education Finance Survey for: 51070

MANISTEE AREA SCHOOLS

Average Daily Attendance: 1,564.73

Revenue:

Property Tax	4,968,619.80	Int Rev	825,060.05
No Prop Tax	0.00	State	8,407,992.60
Othr. Prop	0.00	Federal:	
Othr non	0.00	Direct	0.00
Ind. Tuition	39,955.00	Thr St	1,357,259.33
LEA Tuition	32,640.00	Thr Int	0.00
Ind Trans	17,781.25	Thr Oth	61,153.53
LEA Trans	0.00	Total	1,418,412.86
Investment	42,593.58		
Food Serv	310,939.64		
Student Act	34,083.91	Othr Fin Source	0.00
Other Local	147,660.70		
Textbook	0	**Total Revenue**	16,213,099.39
Summer	0.00		
Total local	5,561,633.88		

Reg Tchr Salaries	4,775,645.85		
SE Tchr Salaries	402,579.90		
VE Tchr Salaries	132,327.67	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	45,300.52	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,821,310.68	2,962,316.36	378,171.95	185,765.13	0.00	17,938.90	9,365,503.02
Pupils Support	326,859.15	149,700.40	36,968.75	0.00	0.00	100.00	513,628.30
Inst Staff Sup	45,719.31	15,462.59	13,378.72	4,068.64	0.00	113.70	78,742.96
Gen Adm	149,188.58	56,763.39	67,328.51	2,143.62	0.00	4,930.37	280,354.47
Sch Adm	773,401.30	382,498.45	8,044.33	2,006.97	0.00	949.26	1,166,900.31
Opns & Maint	432,297.97	243,758.64	298,189.38	389,845.29	0.00	1,831.20	1,365,922.48
Transport	306,708.15	198,457.44	87,493.60	119,233.89	0.00	4,283.09	716,176.17
Other Support	393,908.68	160,078.54	86,311.94	10,395.33	0.00	86,026.45	736,720.94
Support Total	2,428,083.14	1,206,719.45	597,715.23	527,693.74	0.00	98,234.07	4,858,445.63
Food Service	227,908.23	139,904.97	2,697.75	387,011.45	30,442.90	2,473.00	759,995.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 14,983,944.05

Facilities Acq. & Construction	0.00	Property Equipment	122,046.89

Debt Service Interest	890,151.04	Debt Service Principal	708,387.73	Debt Service Total	1,598,538.77
Community Services	227,813.10			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	173,952.00	ARRA Instruction	719,694.75
ARRATitle I	156,405.00	ARRA COE	729,685.25
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 152,489.79

Total Expenditures 15,364,246.94

2010 National Public Education Finance Survey for: 51903

CASMAN ALTERNATIVE ACADEMY

Average Daily Attendance: 94.76

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	909.55
Food Serv	0.00
Student Act	0.00
Other Local	53,536.63
Textbook	0
Summer	0.00
Total local	54,446.18

Int Rev	0.00
State	745,790.27
Federal:	
Direct	0.00
Thr St	150,384.91
Thr Int	0.00
Thr Oth	0.00
Total	150,384.91
Othr Fin Source	0.00
Total Revenue	950,621.36

Reg Tchr Salaries	199,068.49		
SE Tchr Salaries	38,183.45		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	28,772.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	751.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	275,389.22	118,698.82	35,398.99	17,581.29	0.00	0.00	447,068.32
Pupils Support	68,545.42	24,530.58	3,581.14	1,395.91	0.00	0.00	98,053.05
Inst Staff Sup	14,434.20	1,559.04	16,845.13	7,253.00	0.00	0.00	40,091.37
Gen Adm	143,148.59	47,631.45	26,526.85	1,807.60	0.00	2,829.99	221,944.48
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	14,554.10	4,005.95	22,208.86	29,818.04	0.00	0.00	70,586.95
Transport	0.00	0.00	24,532.00	0.00	0.00	0.00	24,532.00
Other Support	0.00	0.00	29,743.15	0.00	21,427.35	0.00	29,743.15
Support Total	240,682.31	77,727.02	123,437.13	40,274.55	21,427.35	2,829.99	484,951.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 932,019.32

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

Debt Service Interest	9,237.80	Debt Service Principal	9,232.72			Debt Service Total	18,470.52
Community Services	2,860.13				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	84,718.91	ARRA Instruction	42,859.00
ARRATitle I	18,323.00	ARRA COE	55,612.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 21,427.35

Total Expenditures 956,306.80

2010 National Public Education Finance Survey for: 52000

MARQUETTE-ALGER RESA

Average Daily Attendance: 53.27

Revenue:

Property Tax	4,844,033.66
No Prop Tax	10,105.31
Othr. Prop	0.00
Othr non	50,297.29
Ind. Tuition	0.00
LEA Tuition	36,487.50
Ind Trans	0.00
LEA Trans	0.00
Investment	17,829.33
Food Serv	0.00
Student Act	0.00
Other Local	1,114,336.57
Textbook	0
Summer	0.00
Total local	6,036,602.16

Int Rev	0.00
State	1,799,213.77
Federal:	
Direct	0.00
Thr St	8,497,788.33
Thr Int	157,028.57
Thr Oth	0.00
Total	8,654,816.90
Othr Fin Source	0.00
Total Revenue	16,490,632.83

Reg Tchr Salaries	129,981.81		
SE Tchr Salaries	221,324.61		
VE Tchr Salaries	10,163.41	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	19,301.13	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	451,448.66	272,049.75	173,521.39	45,650.86	0.00	674.48	943,345.14
Pupils Support	1,188,836.33	644,308.15	190,214.32	36,237.26	0.00	640.00	2,060,236.06
Inst Staff Sup	514,095.48	292,507.19	612,432.53	98,025.64	8,266.17	1,973.00	1,519,033.84
Gen Adm	170,861.54	82,796.85	31,544.42	2,966.56	0.00	55,339.80	343,509.17
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	79,805.22	48,837.68	126,025.91	38,412.20	1,119.96	0.00	293,081.01
Transport	0.00	0.00	1,202.43	0.00	0.00	0.00	1,202.43
Other Support	2,249,319.36	1,224,471.30	1,889,805.97	52,209.06	23,204.80	38,988.18	5,454,793.87
Support Total	4,202,917.93	2,292,921.17	2,851,225.58	227,850.72	32,590.93	96,940.98	9,671,856.38
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,615,201.52

Facilities Acq. & Construction	0.00	Property Equipment	0.00

Debt Service Interest	138,455.86	Debt Service Principal	214,596.48			Debt Service Total	353,052.34
Community Services	398,407.76				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	85,197.33	ARRA Instruction	37,247.51
ARRATitle I	20,567.42	ARRA COE	198,674.78
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 32,590.93

Total Expenditures 11,046,200.21

2010 National Public Education Finance Survey for: 52015

N.I.C.E. COMMUNITY SCHOOLS

Average Daily Attendance: 1,136.86

Revenue:

Property Tax	3,185,716.09
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	54,776.21
Ind. Tuition	66,640.00
LEA Tuition	73,076.60
Ind Trans	0.00
LEA Trans	0.00
Investment	21,348.10
Food Serv	191,185.86
Student Act	85,191.75
Other Local	78,944.87
Textbook	0
Summer	0.00
Total local	3,683,802.88

Int Rev	7,200.00
State	7,306,969.49
Federal:	
Direct	0.00
Thr St	776,008.63
Thr Int	45,873.68
Thr Oth	18,912.97
Total	840,795.28
Othr Fin Source	1,030,000.00
Total Revenue	11,838,767.65

Reg Tchr Salaries	2,780,160.02		
SE Tchr Salaries	493,865.73		
VE Tchr Salaries	100,500.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	62,110.59	Tuition Pd to Other Sch Inside MI	173,518.64
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,748,639.73	2,143,522.37	260,299.68	204,631.60	0.00	52,529.47	6,409,622.85
Pupils Support	248,002.43	138,950.16	2,279.59	2,417.26	0.00	0.00	391,649.44
Inst Staff Sup	119,886.52	56,401.47	44,135.97	47,933.60	0.00	0.00	268,357.56
Gen Adm	158,695.92	72,412.88	66,508.71	12,298.58	0.00	2,921.00	312,837.09
Sch Adm	301,987.85	159,607.33	86,448.00	10,564.05	0.00	0.00	558,607.23
Opns & Maint	348,455.81	200,464.78	93,335.40	327,432.02	12,943.00	3,887.48	973,575.49
Transport	329,369.06	148,682.30	30,238.85	85,579.91	443,901.00	5,561.99	599,432.11
Other Support	0.00	0.00	93,505.62	0.00	0.00	52,716.38	146,222.00
Support Total	1,506,397.59	776,518.92	416,452.14	486,225.42	456,844.00	65,086.85	3,250,680.92
Food Service	103,903.52	55,479.62	4,966.08	175,836.26	3,197.40	3,247.70	343,433.18
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,003,736.95

Facilities Acq. & Construction		Property	219,109.47
		Equipment	514,007.05

Debt Service Interest	233,906.07	Debt Service Principal	716,029.05			Debt Service Total	949,935.12
Community Services	16,747.89				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	464,948.00	0	0.00	Direct Cost Total	464,948.00

Title I Reg	121,194.00	ARRA Instruction	535,040.64
ARRATitle I	0.00	ARRA COE	617,098.09
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,193,157.92

Total Expenditures 11,703,380.67

2010 National Public Education Finance Survey for: 52040

GWINN AREA COMMUNITY SCHOOLS

Average Daily Attendance: 1,178.35

Revenue:

Property Tax	1,741,220.21
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	13,589.48
Ind. Tuition	32,077.35
LEA Tuition	0.00
Ind Trans	1,885.66
LEA Trans	0.00
Investment	13,237.36
Food Serv	159,861.03
Student Act	64,190.79
Other Local	186,441.30
Textbook	0
Summer	0.00
Total local	2,212,503.18

Int Rev	0.00
State	8,272,044.67
Federal:	
Direct	46,025.27
Thr St	1,433,729.26
Thr Int	0.00
Thr Oth	30,210.37
Total	1,509,964.90
Othr Fin Source	1,550,254.00
Total Revenue	11,994,512.75

Reg Tchr Salaries	3,175,045.36		
SE Tchr Salaries	587,217.56		
VE Tchr Salaries	3,153.70	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	305,911.22	Tuition Pd to Other Sch Inside MI	4,875.00
Textbooks	29,383.92		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,644,148.97	2,666,560.41	277,219.50	147,938.38	60,592.57	6,740.27	7,742,607.53
Pupils Support	220,612.02	100,832.72	47,932.82	4,026.85	0.00	0.00	373,404.41
Inst Staff Sup	130,342.48	51,789.77	22,525.09	1,910.18	0.00	0.00	206,567.52
Gen Adm	135,600.47	68,724.02	101,066.38	2,308.70	4,273.00	10,584.34	318,283.91
Sch Adm	481,555.39	246,119.34	58,692.17	6,389.63	0.00	2,066.95	794,823.48
Opns & Maint	79,582.06	45,181.88	521,270.37	418,570.35	1,433.52	1,419.34	1,066,024.00
Transport	345,621.79	196,085.53	37,614.90	94,156.28	772.81	1,299.07	674,777.57
Other Support	208,045.49	116,073.30	51,649.70	1,218.97	0.00	23,620.58	400,608.04
Support Total	1,601,359.70	824,806.56	840,751.43	528,580.96	6,479.33	38,990.28	3,834,488.93
Food Service	187,483.75	111,861.78	7,230.60	238,634.30	781.00	2,398.45	547,608.88
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,124,705.34

Facilities Acq. & Construction		Property	1,968,736.98
		Equipment	0.00
	32,451.00		

Debt Service Interest	137,101.45	Debt Service Principal	286,558.92		Debt Service Total 423,660.37
Community Services	75,860.20			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	437,819.00	ARRA Instruction	508,615.38
ARRATitle I	90,449.52	ARRA COE	548,546.52
Title 5 Reg	0.00	ARRA Support	5,190.00
ARRA Construction	0.00	ARRA Property	40,184.71

Total Capital Exp. 2,036,589.88

Total Expenditures 14,269,606.42

2010 National Public Education Finance Survey for: 52090

NEGAUNEE PUBLIC SCHOOLS

Average Daily Attendance: 1,335.84

Revenue:

Property Tax	2,338,934.10
No Prop Tax	11,112.99
Othr. Prop	0.00
Othr non	5,919.13
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	9,277.22
LEA Trans	52,062.36
Investment	41,025.03
Food Serv	273,790.12
Student Act	159,423.24
Other Local	238,340.02
Textbook	0
Summer	0.00
Total local	3,077,821.85

Int Rev	649.65
State	9,119,351.20
Federal:	
Direct	18,755.23
Thr St	852,383.26
Thr Int	0.00
Thr Oth	24,568.72
Total	895,707.21
Othr Fin Source	2,004.02
Total Revenue	13,093,529.91

Reg Tchr Salaries	3,648,242.69		
SE Tchr Salaries	559,148.67		
VE Tchr Salaries	137,135.20	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	67,279.67	Tuition Pd to Other Sch Inside MI	52,201.05
Textbooks	20,224.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,964,659.62	2,616,959.28	122,408.54	172,625.70	26,056.03	20,045.36	7,896,698.50
Pupils Support	416,979.63	191,589.74	2,667.12	3,282.59	0.00	0.00	614,519.08
Inst Staff Sup	200,978.99	96,986.91	117,407.22	22,271.82	649.78	0.00	437,644.94
Gen Adm	158,468.14	69,999.65	31,157.31	6,381.22	0.00	6,693.56	272,699.88
Sch Adm	392,459.81	158,565.27	109,277.72	8,737.27	2,298.00	878.00	669,918.07
Opns & Maint	310,966.48	234,466.79	190,447.81	351,499.17	19,903.98	0.00	1,087,380.25
Transport	285,043.30	180,436.70	28,519.14	128,767.00	1,134.29	791.69	623,557.83
Other Support	161,767.76	138,666.00	19,961.10	4,029.36	0.00	78,827.85	403,252.07
Support Total	1,926,664.11	1,070,711.06	499,437.42	524,968.43	23,986.05	87,191.10	4,108,972.12
Food Service	168,153.54	70,494.03	3,221.23	237,146.79	5,044.46	5,272.58	484,288.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,489,958.79

Facilities Acq. & Construction	Property	3,938,111.25	
	Equipment	12,867.49	0.00

Debt Service Interest	346,266.22	Debt Service Principal	133,299.57	Debt Service Total	479,565.79
Community Services	15,717.50			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	130,222.61	ARRA Instruction	596,155.10
ARRATitle I	39,926.10	ARRA COE	596,155.10
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 4,006,065.28

Total Expenditures 16,511,741.57

2010 National Public Education Finance Survey for: 52100

Average Daily Attendance: 42.32

POWELL TOWNSHIP SCHOOLS

Revenue:

Property Tax	772,270.53
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	23,146.76
Ind. Tuition	648.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	20,188.65
Investment	6,473.86
Food Serv	5,312.21
Student Act	0.00
Other Local	11,909.09
Textbook	0
Summer	0.00
Total local	819,760.45

Int Rev	0.00
State	28,247.59
Federal:	
Direct	15,028.49
Thr St	35,627.10
Thr Int	0.00
Thr Oth	790.83
Total	51,446.42
Othr Fin Source	129.00
Total Revenue	899,454.46

Reg Tchr Salaries	265,712.18		
SE Tchr Salaries	39,060.56		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	10,284.89	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,090.95		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	335,457.30	169,544.64	5,302.90	18,992.56	21,391.40	215.00	529,512.40
Pupils Support	4,050.37	2,324.35	10,096.40	0.00	0.00	0.00	16,471.12
Inst Staff Sup	17,388.49	12,727.89	2,615.86	1,502.44	0.00	0.00	34,234.68
Gen Adm	44,249.85	15,665.11	16,665.45	1,127.48	0.00	9,568.43	87,276.32
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	32,475.69	12,759.07	17,551.75	44,259.48	0.00	0.00	107,045.99
Transport	29,046.81	12,486.36	4,382.82	11,348.27	0.00	70.00	57,334.26
Other Support	3,600.00	861.35	4,020.00	0.00	2,235.61	5,292.06	13,773.41
Support Total	130,811.21	56,824.13	55,332.28	58,237.67	2,235.61	14,930.49	316,135.78
Food Service	16,764.08	15,062.95	1,101.50	17,808.04	0.00	543.32	51,279.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 896,928.07

Facilities Acq. & Construction: 0.00

Property: 2,282.50

Equipment: 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	11,202.00	ARRA Instruction	10,445.41
ARRATitle I	6,189.00	ARRA COE	10,520.77
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 25,909.51

Total Expenditures 922,837.58

2010 National Public Education Finance Survey for: 52110

REPUBLIC-MICHIGAMME SCHOOLS

Average Daily Attendance: 138.00

Revenue:

Property Tax	1,093,399.45
No Prop Tax	5,644.69
Othr. Prop	0.00
Othr non	22,867.24
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,110.27
Food Serv	22,710.52
Student Act	8,081.21
Other Local	37,442.50
Textbook	0
Summer	0.00
Total local	1,192,255.88

Int Rev	4,645.71
State	313,394.48
Federal:	
Direct	12,956.00
Thr St	138,013.40
Thr Int	8,263.48
Thr Oth	18,016.19
Total	177,249.07
Othr Fin Source	0.00
Total Revenue	1,687,545.14

Reg Tchr Salaries	417,603.94		
SE Tchr Salaries	51,974.59		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	42,199.20	Tuition Pd to Other Sch Inside MI	300.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	585,619.91	355,217.13	15,477.85	15,909.07	0.00	1,070.00	973,293.96
Pupils Support	0.00	0.00	29,655.30	0.00	0.00	0.00	29,655.30
Inst Staff Sup	14,619.06	9,225.06	1,289.61	2,647.66	8,263.48	0.00	27,781.39
Gen Adm	61,878.80	44,121.60	27,722.57	905.56	0.00	5,091.82	139,720.35
Sch Adm	24,967.44	11,941.23	88.00	728.88	0.00	0.00	37,725.55
Opns & Maint	49,154.54	32,011.31	64,241.80	116,435.48	0.00	225.00	262,068.13
Transport	24,710.82	6,728.76	16,127.91	17,169.29	0.00	259.50	64,996.28
Other Support	28,884.01	20,168.21	3,821.63	2,879.24	0.00	20,989.67	76,742.76
Support Total	204,214.67	124,196.17	142,946.82	140,766.11	8,263.48	26,565.99	638,689.76
Food Service	24,579.25	6,568.33	554.52	25,036.06	0.00	585.21	57,323.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,669,307.09

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

Debt Service Interest	12,496.28	Debt Service Principal	39,866.00		Debt Service Total 52,362.28
Community Services	28,588.26			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	42,323.00	ARRA Instruction	63,902.95
ARRATitle I	11,372.34	ARRA COE	65,178.34
Title 5 Reg	50.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 8,263.48

Total Expenditures 1,706,158.83

2010 National Public Education Finance Survey for: 52160

WELLS TOWNSHIP SCHOOL DISTRICT

Average Daily Attendance: 11.04

Revenue:

Property Tax	321,843.36
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	5,146.25
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	3,495.54
Investment	1,355.40
Food Serv	3,046.20
Student Act	0.00
Other Local	3,142.06
Textbook	0
Summer	0.00
Total local	334,533.27

Int Rev	0.00
State	3,252.34
Federal:	
Direct	17,764.00
Thr St	6,145.79
Thr Int	0.00
Thr Oth	0.00
Total	23,909.79
Othr Fin Source	0.00
Total Revenue	361,695.40

Reg Tchr Salaries	85,436.98		
SE Tchr Salaries	5,138.46		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	3,808.51	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,148.04		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	94,383.95	61,300.22	221.65	4,194.44	0.00	0.00	160,100.26
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	246.90	0.00	0.00	0.00	246.90
Gen Adm	0.00	0.00	7,193.81	0.00	0.00	1,615.31	8,809.12
Sch Adm	23,393.80	17,174.91	728.40	145.77	0.00	1,197.00	42,639.88
Opns & Maint	9,398.00	5,614.34	8,868.12	18,500.55	0.00	0.00	42,381.01
Transport	16,710.96	23,905.64	7,982.56	7,525.66	0.00	0.00	56,124.82
Other Support	0.00	0.00	574.00	0.00	0.00	4,715.93	5,289.93
Support Total	49,502.76	46,694.89	25,593.79	26,171.98	0.00	7,528.24	155,491.66
Food Service	10,252.20	2,039.01	1,341.60	5,746.35	0.00	0.00	19,379.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 334,971.08

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 0.00

Title I Reg	0.00	ARRA Instruction	3,516.00
ARRATitle I	1,688.00	ARRA COE	3,516.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 334,971.08

2010 National Public Education Finance Survey for: 52170

Average Daily Attendance: 2,897.77

MARQUETTE AREA PUBLIC SCHOOLS

Revenue:

Property Tax	9,239,818.37		
No Prop Tax	40,500.94	Int Rev	0.00
Othr. Prop	0.00	State	14,833,179.18
Othr non	8,595.29	Federal:	
Ind. Tuition	0.00	Direct	180,443.33
LEA Tuition	0.00	Thr St	1,984,362.19
Ind Trans	125,814.30	Thr Int	0.00
LEA Trans	0.00	Thr Oth	55,548.96
Investment	59,016.82	Total	2,220,354.48
Food Serv	537,738.61		
Student Act	187,635.28	Othr Fin Source	1,547.00
Other Local	598,219.09		
Textbook	0	**Total Revenue**	27,850,872.36
Summer	0.00		
Total local	10,797,338.70		

Reg Tchr Salaries	8,584,301.64		
SE Tchr Salaries	1,103,960.46		
VE Tchr Salaries	228,090.91	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	430,691.24	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	84,005.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,401,179.41	5,443,343.00	500,714.63	436,593.67	28,609.98	28,224.06	17,810,054.77
Pupils Support	1,447,213.64	689,606.55	157,872.16	10,301.24	0.00	0.00	2,304,993.59
Inst Staff Sup	381,653.34	158,436.72	153,173.52	30,194.53	9,708.97	0.00	723,458.11
Gen Adm	323,470.81	156,663.29	90,884.67	13,913.68	0.00	23,316.76	608,249.21
Sch Adm	975,099.35	507,121.35	100.00	7,080.22	0.00	5,708.32	1,495,109.24
Opns & Maint	673,767.82	423,739.24	630,673.43	781,323.48	58,119.39	2,825.97	2,512,329.94
Transport	582,101.35	351,779.11	182,791.51	178,498.84	153,984.00	2,352.94	1,297,523.75
Other Support	459,245.38	237,103.27	284,852.04	13,057.67	14,527.38	153,274.86	1,147,533.22
Support Total	4,842,551.69	2,524,449.53	1,500,347.33	1,034,369.66	236,339.74	187,478.85	10,089,197.06
Food Service	236,836.82	133,858.02	19,597.63	534,043.25	26,910.87	3,955.47	928,291.19
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	28,827,543.02

Facilities Acq. & Construction		Property	418,520.54		
		Equipment	8,767.00	0.00	
Debt Service Interest	272,059.25	Debt Service Principal	899,307.38	Debt Service Total	1,171,366.63
Community Services	238,475.73		1,912.32		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	6,047.58	0	0.00	Direct Cost Total 6,047.58

Title I Reg	415,932.78	ARRA Instruction	1,091,766.42
ARRATitle I	98,384.25	ARRA COE	1,346,254.13
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 721,060.45

Total Expenditures 29,793,126.78

2010 National Public Education Finance Survey for: 52180

ISHPEMING PUBLIC SCHOOL DISTRICT

Average Daily Attendance: 808.01

Revenue:

Property Tax	1,197,434.80
No Prop Tax	5,910.61
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	16,900.00
LEA Tuition	149,657.20
Ind Trans	0.00
LEA Trans	0.00
Investment	56,240.39
Food Serv	97,559.23
Student Act	87,275.25
Other Local	216,062.70
Textbook	0
Summer	0.00
Total local	1,677,382.98

Int Rev	4,377.29
State	5,908,062.17
Federal:	
Direct	12,754.00
Thr St	786,297.46
Thr Int	0.00
Thr Oth	15,598.07
Total	814,649.53
Othr Fin Source	68,922.00
Total Revenue	8,404,471.97

Reg Tchr Salaries	1,975,271.24		
SE Tchr Salaries	424,159.87		
VE Tchr Salaries	65,995.54	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	199,536.26	Tuition Pd to Other Sch Inside MI	86,777.40
Textbooks	22,312.14		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,126,443.79	1,574,089.23	95,117.56	69,684.51	18,246.39	28,524.16	4,893,859.25
Pupils Support	165,968.22	79,731.66	136,276.99	4,123.72	0.00	903.04	387,003.63
Inst Staff Sup	160,713.80	58,964.57	55,892.08	9,406.72	6,042.35	0.00	284,977.17
Gen Adm	122,570.71	63,708.62	47,895.93	6,500.87	0.00	5,831.57	246,507.70
Sch Adm	302,814.22	143,574.61	273.53	4,813.92	0.00	1,290.00	452,766.28
Opns & Maint	223,119.61	133,524.48	349,359.23	340,953.39	3,002.96	2,488.50	1,049,445.21
Transport	130,851.03	37,674.70	22,556.55	53,971.79	68,922.00	3,775.75	248,829.82
Other Support	107,022.06	75,212.50	15,311.90	2,923.39	1,539.86	38,239.35	238,709.20
Support Total	1,213,059.65	592,391.14	627,566.21	422,693.80	79,507.17	52,528.21	2,908,239.01
Food Service	97,965.11	25,671.83	1,244.40	165,446.65	0.00	1,755.84	292,083.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,094,182.09

Facilities Acq. & Construction		Property	129,595.70
		Equipment	2,028.26
			36,529.84

Debt Service Interest	194,928.37	Debt Service Principal	285,350.23		Debt Service Total 480,278.60
Community Services	105,941.70			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	233,544.30	ARRA Instruction	390,427.39
ARRATitle I	73,990.85	ARRA COE	426,838.76
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 229,377.52

Total Expenditures 8,466,031.15

2010 National Public Education Finance Survey for: 52901

NORTH STAR ACADEMY

Average Daily Attendance: 180.04

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	935.12
Food Serv	16,600.75
Student Act	0.00
Other Local	170,860.66
Textbook	0
Summer	0.00
Total local	188,396.53

Int Rev	0.00
State	1,398,523.11
Federal:	
Direct	15,378.00
Thr St	164,761.85
Thr Int	0.00
Thr Oth	0.00
Total	180,139.85
Othr Fin Source	1,760,000.00
Total Revenue	1,767,059.49

Reg Tchr Salaries	387,663.00		
SE Tchr Salaries	50,437.91		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	39,241.35	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,301.81		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	508,592.31	189,681.66	57,645.89	63,135.00	0.00	1,965.00	821,019.86
Pupils Support	0.00	0.00	33,038.30	0.00	0.00	0.00	33,038.30
Inst Staff Sup	437.50	107.58	2,162.57	439.64	0.00	0.00	3,147.29
Gen Adm	5,685.94	2,181.29	127,971.17	1,269.01	0.00	40,647.86	177,755.27
Sch Adm	66,023.20	21,846.06	64,978.09	3,564.72	0.00	340.00	156,752.07
Opns & Maint	0.00	0.00	187,335.01	27,249.53	34,254.32	0.00	214,584.54
Transport	0.00	0.00	65,497.60	0.00	0.00	0.00	65,497.60
Other Support	0.00	0.00	17,857.36	161.99	0.00	14,196.67	32,216.02
Support Total	72,146.64	24,134.93	498,840.10	32,684.89	34,254.32	55,184.53	682,991.09
Food Service	13,187.11	3,302.13	0.00	62,365.75	0.00	0.00	78,854.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,582,865.94

Facilities Acq. & Construction		Property	1,176,290.94		
		Equipment	0.00	95,488.14	
Debt Service Interest	55,751.19	Debt Service Principal	298,248.81	Debt Service Total	354,000.00
Community Services	8,843.37		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 1,210,545.26

Title I Reg	61,926.23	ARRA Instruction	53,104.15
ARRATitle I	23,184.93	ARRA COE	60,741.76
Title 5 Reg	0.00	ARRA Support	96.53
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 2,897,742.71

2010 National Public Education Finance Survey for: 53000

Average Daily Attendance: 63.48

MASON-LAKE ISD

Revenue:

Property Tax	7,677,580.59
No Prop Tax	4,751.06
Othr. Prop	0.00
Othr non	35,737.38
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	49,814.67
Food Serv	399.20
Student Act	0.00
Other Local	442,366.41
Textbook	0
Summer	0.00
Total local	8,210,649.31

Int Rev	0.00
State	2,669,609.94
Federal:	
Direct	20,655.00
Thr St	2,249,047.48
Thr Int	0.00
Thr Oth	1,350.12
Total	2,271,052.60
Othr Fin Source	842.50
Total Revenue	13,151,311.85

Reg Tchr Salaries	0.00		
SE Tchr Salaries	468,407.10		
VE Tchr Salaries	362,460.99	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	31,228.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,411,144.95	871,259.63	494,317.80	191,070.87	167,569.08	16,070.45	2,983,863.70
Pupils Support	2,054,877.55	918,532.86	166,506.23	60,352.27	0.00	3,360.65	3,203,629.56
Inst Staff Sup	971,835.23	476,928.98	310,491.83	173,796.85	32,396.79	9,298.48	1,942,351.37
Gen Adm	131,682.50	97,012.30	60,394.28	5,673.74	6,611.83	22,312.47	317,075.29
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	98,027.54	65,761.46	273,480.18	110,843.92	77,635.79	0.00	548,113.10
Transport	429,225.67	334,250.59	109,287.12	79,848.45	0.00	864.00	953,475.83
Other Support	548,055.49	246,587.87	345,218.92	19,459.36	2,887.64	32,977.23	1,192,298.87
Support Total	4,233,703.98	2,139,074.06	1,265,378.56	449,974.59	119,532.05	68,812.83	8,156,944.02
Food Service	5,315.82	8,203.94	8,375.80	1,350.12	0.00	153.43	23,399.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,164,206.83

Facilities Acq. & Construction		Property	273,516.39
		Equipment	0.00

Debt Service Interest	39,998.78	Debt Service Principal	110,000.00		Debt Service Total 149,998.78
Community Services	197,816.54			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	109,757.82
ARRATitle I	0.00	ARRA COE	240,835.41
Title 5 Reg	0.00	ARRA Support	6,074.55
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 560,617.52

Total Expenditures 11,922,640.89

2010 National Public Education Finance Survey for: 53010

MASON COUNTY CENTRAL SCHOOLS

Average Daily Attendance: 1,466.11

Revenue:

Property Tax	3,250,310.93
No Prop Tax	241.28
Othr. Prop	0.00
Othr non	1,491.59
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	36,428.44
LEA Trans	0.00
Investment	29,181.38
Food Serv	131,794.98
Student Act	35,978.35
Other Local	343,213.88
Textbook	0
Summer	0.00
Total local	3,828,640.83

Int Rev	214,740.00
State	9,864,949.02
Federal:	
Direct	31,918.92
Thr St	1,583,113.59
Thr Int	0.00
Thr Oth	57,244.83
Total	1,672,277.34
Othr Fin Source	0.00
Total Revenue	15,580,607.19

Reg Tchr Salaries	4,415,423.89		
SE Tchr Salaries	528,443.39		
VE Tchr Salaries	64,974.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	248,519.40	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,418.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,046,048.20	2,894,162.96	223,236.27	232,129.79	0.00	13,885.10	9,409,462.32
Pupils Support	211,125.93	68,102.68	5,107.36	12,380.40	0.00	0.00	296,716.37
Inst Staff Sup	87,010.00	8,374.19	14,195.39	20,023.43	0.00	0.00	129,603.01
Gen Adm	296,863.45	169,975.22	88,120.02	1,470.43	0.00	12,929.41	569,358.53
Sch Adm	541,899.49	254,207.52	1,629.69	5,619.15	0.00	2,536.00	805,891.85
Opns & Maint	197,449.47	141,231.91	424,876.57	330,031.04	0.00	11.00	1,093,599.99
Transport	362,973.05	196,383.70	111,031.50	184,790.58	0.00	824.81	856,003.64
Other Support	51,104.00	29,845.74	36,847.48	1,076.14	0.00	84,797.05	203,670.41
Support Total	1,748,425.39	868,120.96	681,808.01	555,391.17	0.00	101,098.27	3,954,843.80
Food Service	240,296.51	151,421.57	15,685.30	332,793.90	0.00	4,667.05	744,864.33
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,109,170.45

Facilities Acq. & Construction	Property	15,045.49	
	Equipment	14,218.00	1,500.00

Debt Service Interest	714,879.03	Debt Service Principal	827,896.64			Debt Service Total	1,542,775.67
Community Services	600,033.90				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	117,306.13	0	0.00	Direct Cost Total	117,306.13

Title I Reg	276,142.45	ARRA Instruction	701,547.82
ARRATitle I	144,611.11	ARRA COE	778,191.42
Title 5 Reg	0.00	ARRA Support	10,985.94
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 29,263.49

Total Expenditures 14,857,273.97

2010 National Public Education Finance Survey for: 53020

Average Daily Attendance: 440.81

MASON COUNTY EASTERN SCHOOLS

Revenue:

Property Tax	1,528,666.60
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	8.47
Ind. Tuition	520.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,753.61
Food Serv	43,414.05
Student Act	27,558.21
Other Local	42,242.16
Textbook	0
Summer	0.00
Total local	1,652,163.10

Int Rev	0.00
State	2,708,454.05
Federal:	
Direct	15,256.00
Thr St	621,297.16
Thr Int	9,903.11
Thr Oth	17,374.41
Total	663,830.68
Othr Fin Source	2,324.64
Total Revenue	5,024,447.83

Reg Tchr Salaries	1,422,075.30		
SE Tchr Salaries	161,383.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	126,189.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	15,102.16		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,862,418.39	984,320.31	158,815.83	97,429.28	12,615.40	13,214.69	3,116,198.50
Pupils Support	49,941.25	29,869.93	0.00	0.00	0.00	0.00	79,811.18
Inst Staff Sup	30,642.26	20,731.49	5,969.22	47,510.61	0.00	0.00	104,853.58
Gen Adm	128,221.00	55,775.55	47,942.24	7,486.47	407.94	9,714.06	249,139.32
Sch Adm	178,548.07	92,571.75	3,345.60	4,802.16	407.94	3,766.65	283,034.23
Opns & Maint	95,228.13	76,267.76	96,593.64	135,383.21	13,350.24	385.79	403,858.53
Transport	127,207.92	31,170.65	49,629.44	50,573.16	0.00	2,609.00	261,190.17
Other Support	71,332.00	45,082.40	31,810.95	17,681.51	7,516.29	33,358.00	199,264.86
Support Total	681,120.63	351,469.53	235,291.09	263,437.12	21,682.41	49,833.50	1,581,151.87
Food Service	86,542.74	38,426.85	1,991.33	114,080.59	0.00	1,877.41	242,918.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,940,269.29

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	129,969.84	Debt Service Principal	324,295.02	Debt Service Total	454,264.86
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	136,016.00	ARRA Instruction	155,905.00
ARRATitle I	0.00	ARRA COE	155,905.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 34,297.81

Total Expenditures 4,974,567.10

2010 National Public Education Finance Survey for: 53030

FREE SOIL COMMUNITY SCHOOLS

Average Daily Attendance: 31.28

Revenue:

Property Tax	365,949.80
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,225.80
Food Serv	1,147.55
Student Act	0.00
Other Local	15,844.96
Textbook	0
Summer	0.00
Total local	384,168.11

Int Rev	0.00
State	23,960.65
Federal:	
Direct	0.00
Thr St	93,000.14
Thr Int	0.00
Thr Oth	14,746.40
Total	107,746.54
Othr Fin Source	0.00
Total Revenue	515,875.30

Reg Tchr Salaries	141,306.18		
SE Tchr Salaries	12,038.69		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	4,713.68	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,443.83		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	201,207.82	108,785.44	8,954.54	13,714.20	0.00	135.00	332,797.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	825.00	202.87	1,044.50	18,671.26	0.00	0.00	20,743.63
Gen Adm	26,786.61	21,563.75	42,045.45	2,581.46	0.00	1,922.84	94,900.11
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	18,329.05	15,380.57	14,756.96	30,552.45	0.00	755.47	79,774.50
Transport	17,188.03	11,545.20	1,895.40	12,791.18	0.00	90.41	43,510.22
Other Support	1,575.00	393.81	22,188.02	137.50	0.00	6,136.02	30,430.35
Support Total	64,703.69	49,086.20	81,930.33	64,733.85	0.00	8,904.74	269,358.81
Food Service	4,824.51	1,170.39	15,448.05	1,077.20	0.00	207.23	22,727.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	624,883.19

Facilities Acq. & Construction		Property Equipment	0.00		
			27,450.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	18,651.02
ARRATitle I	18,651.02	ARRA COE	18,651.02
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 27,450.00

Total Expenditures 652,333.19

2010 National Public Education Finance Survey for: 53040

Average Daily Attendance: 2,000.54

LUDINGTON AREA SCHOOL DISTRICT

Revenue:

Property Tax	14,166,092.34
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	9,605.42
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	58,587.35
Food Serv	170,978.67
Student Act	89,443.64
Other Local	413,161.18
Textbook	0
Summer	0.00
Total local	14,907,868.60

Int Rev	0.00
State	4,002,392.33
Federal:	
Direct	0.00
Thr St	2,044,679.55
Thr Int	0.00
Thr Oth	37,018.00
Total	2,081,697.55
Othr Fin Source	43,124.28
Total Revenue	20,991,958.48

Reg Tchr Salaries	6,284,522.22		
SE Tchr Salaries	971,391.36		
VE Tchr Salaries	159,127.33	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	783,804.39	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	65,239.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,989,987.99	4,404,380.09	851,143.94	379,337.90	1,407.48	21,998.08	14,646,848.00
Pupils Support	387,340.07	177,450.27	0.00	1,956.92	0.00	0.00	566,747.26
Inst Staff Sup	203,315.07	88,437.29	59,250.45	19,392.84	13,256.88	0.00	370,395.65
Gen Adm	145,057.97	77,336.44	23,179.79	3,825.24	0.00	22,644.16	272,043.60
Sch Adm	700,521.77	374,672.65	250.79	2,944.99	0.00	7,172.59	1,085,562.79
Opns & Maint	552,281.08	319,177.80	225,435.91	525,640.45	44,863.38	0.00	1,622,535.24
Transport	335,921.07	129,634.59	50,956.04	299,592.24	19,000.00	8,600.86	824,704.80
Other Support	206,273.96	94,006.31	160,128.55	1,996.16	0.00	104,036.98	566,441.96
Support Total	2,530,710.99	1,260,715.35	519,201.53	855,348.84	77,120.26	142,454.59	5,308,431.30
Food Service	170,953.62	55,776.21	15,255.18	330,500.47	4,120.52	44,661.23	617,146.71
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 20,572,426.01

Facilities Acq. & Construction: 0.00

Property: 119,259.01

Equipment: 0.00

Debt Service Interest	444,298.33	Debt Service Principal	936,130.84
Debt Service Total	1,380,429.17		
Community Services	122,586.28		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 201,907.27

Title I Reg	822,185.00	ARRA Instruction	1,070,529.00
ARRATitle I	281,387.00	ARRA COE	1,070,529.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 20,896,919.56

2010 National Public Education Finance Survey for: 54000

MECOSTA-OSCEOLA ISD

Average Daily Attendance: 281.30

Revenue:

Property Tax	10,282,497.60
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	255,097.28
Ind. Tuition	74,442.36
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	69,149.44
Investment	40,461.15
Food Serv	0.00
Student Act	93,637.12
Other Local	618,276.62
Textbook	0
Summer	0.00
Total local	11,364,412.13

Int Rev	0.00
State	5,793,669.43
Federal:	
Direct	0.00
Thr St	4,299,769.00
Thr Int	78,522.54
Thr Oth	0.00
Total	4,378,291.54
Othr Fin Source	4,452.50
Total Revenue	21,536,373.10

Reg Tchr Salaries	176,224.83		
SE Tchr Salaries	1,711,757.06		
VE Tchr Salaries	819,177.30	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	80,201.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	13,985.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,138,316.23	2,651,799.53	428,029.66	349,847.83	95,091.24	0.00	7,567,993.25
Pupils Support	3,504,947.52	1,706,658.37	324,135.43	81,538.96	6,385.00	145.00	5,617,425.28
Inst Staff Sup	680,417.05	333,388.55	130,852.11	43,190.56	0.00	609.70	1,188,457.97
Gen Adm	145,332.00	80,860.79	80,926.16	17,689.83	0.00	18,739.27	343,548.05
Sch Adm	148,625.18	70,909.62	15,203.46	80.47	0.00	883.00	235,701.73
Opns & Maint	258,685.88	162,345.34	89,877.32	189,741.03	63,113.71	1,060.00	701,709.57
Transport	479,811.29	330,939.23	60,495.01	127,242.03	101,995.00	2,036.92	1,000,524.48
Other Support	834,642.09	436,575.68	335,318.09	30,418.11	9,344.55	6,293.41	1,643,247.38
Support Total	6,052,461.01	3,121,677.58	1,036,807.58	489,900.99	180,838.26	29,767.30	10,730,614.46
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 18,298,607.71

Facilities Acq. & Construction	1,128,999.00	Property Equipment	0.00
	290,179.20		

Debt Service Interest	6,824.02	Debt Service Principal	33,371.05	Debt Service Total	40,195.07
Community Services	63,654.37		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	44,214.41	0	0.00	44,214.41

Title I Reg	347,046.00	ARRA Instruction	6,006.15
ARRATitle I	54,290.15	ARRA COE	103,082.05
Title 5 Reg	0.00	ARRA Support	13,170.45
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,404,928.50

Total Expenditures 20,101,584.19

2010 National Public Education Finance Survey for: 54010

BIG RAPIDS PUBLIC SCHOOLS

Average Daily Attendance: 1,829.87

Revenue:

Property Tax	5,761,176.25
No Prop Tax	25,074.88
Othr. Prop	0.00
Othr non	26,024.99
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,423.99
Food Serv	358,192.79
Student Act	68,657.38
Other Local	172,672.88
Textbook	0
Summer	0.00
Total local	6,424,223.16

Int Rev	0.00
State	10,811,356.22
Federal:	
Direct	0.00
Thr St	2,112,592.90
Thr Int	0.00
Thr Oth	70,137.51
Total	2,182,730.41
Othr Fin Source	10,576.23
Total Revenue	19,418,309.79

Reg Tchr Salaries	5,012,804.21		
SE Tchr Salaries	660,389.38		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	223,761.42	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,455.77		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,878,381.81	3,386,832.75	419,221.69	233,342.19	29,094.88	15,203.50	10,932,981.94
Pupils Support	159,221.17	90,915.50	41,866.10	690.82	0.00	0.00	292,693.59
Inst Staff Sup	230,201.58	77,088.13	56,887.60	122,151.13	36,856.24	0.00	486,328.44
Gen Adm	158,908.88	115,208.38	83,884.39	2,892.57	0.00	57,484.66	418,378.88
Sch Adm	638,939.29	317,033.71	0.00	9,326.28	0.00	13,521.25	978,820.53
Opns & Maint	595,137.50	308,932.34	325,893.71	526,951.89	0.00	0.00	1,756,915.44
Transport	342,214.05	161,591.50	32,104.38	120,015.02	0.00	0.00	655,924.95
Other Support	272,838.17	237,826.92	109,330.80	41,713.76	81,552.02	74,835.74	736,545.39
Support Total	2,397,460.64	1,308,596.48	649,966.98	823,741.47	118,408.26	145,841.65	5,325,607.22
Food Service	319,650.89	157,987.23	10,564.33	544,377.65	307.40	1,110.00	1,033,690.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 17,292,279.26

Facilities Acq. & Construction: 0.00

Property Equipment: 31,783.36

Debt Service Interest	940,782.88	Debt Service Principal	1,181,785.64	Debt Service Total	2,122,568.52
Community Services	102,470.61				0.00

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Total Capital Exp. 179,593.90

Title I Reg	0.00	ARRA Instruction	842,440.21
ARRATitle I	126,297.50	ARRA COE	907,440.21
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	61,765.00

Total Expenditures 17,574,343.77

2010 National Public Education Finance Survey for: 54025

CHIPPEWA HILLS SCHOOL DISTRICT

Average Daily Attendance: 2,083.20

Revenue:

Property Tax	8,066,460.33
No Prop Tax	36,906.18
Othr. Prop	0.00
Othr non	11,873.41
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	9,455.75
LEA Trans	0.00
Investment	86,705.76
Food Serv	290,949.96
Student Act	62,547.56
Other Local	156,865.89
Textbook	0
Summer	0.00
Total local	8,721,764.84

Int Rev	0.00
State	10,913,226.84
Federal:	
Direct	106,282.00
Thr St	2,497,139.13
Thr Int	0.00
Thr Oth	71,823.22
Total	2,675,244.35
Othr Fin Source	2,506,958.22
Total Revenue	22,310,236.03

Reg Tchr Salaries	6,179,847.78		
SE Tchr Salaries	1,067,932.62		
VE Tchr Salaries	66,037.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	542,096.84	Tuition Pd to Other Sch Inside MI	36,715.05
Textbooks	6,516.23		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,753,664.79	4,253,059.97	358,209.24	373,655.42	9,983.94	23,073.86	13,761,663.28
Pupils Support	354,384.75	197,693.45	12,699.72	0.00	0.00	0.00	564,777.92
Inst Staff Sup	177,981.39	80,011.87	191,979.46	64,865.09	0.00	0.00	514,837.81
Gen Adm	178,834.75	81,328.22	63,230.70	4,232.58	0.00	29,632.66	357,258.91
Sch Adm	776,333.25	468,663.29	57,022.68	26,867.30	0.00	3,150.25	1,332,036.77
Opns & Maint	471,463.25	273,998.90	335,855.43	599,014.47	0.00	0.00	1,680,332.05
Transport	652,735.50	411,589.94	33,082.02	304,664.97	62,726.00	0.00	1,402,072.43
Other Support	264,753.57	146,778.25	814,823.43	58,559.69	47,961.00	98,568.79	1,383,483.73
Support Total	2,876,486.46	1,660,063.92	1,508,693.44	1,058,204.10	110,687.00	131,351.70	7,234,799.62
Food Service	303,171.10	270,293.03	12,497.97	466,703.10	0.00	10,540.21	1,063,205.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 22,059,668.31

Facilities Acq. & Construction: 1,832,250.00

Property Equipment: 0.00 — 26,464.00

Debt Service Interest	779,032.71	Debt Service Principal	1,388,412.24	Debt Service Total	2,167,444.95
Community Services	18,138.95			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Total Capital Exp. 1,952,920.94

Title I Reg	716,932.00	ARRA Instruction	1,082,235.49
ARRATitle I	166,469.23	ARRA COE	1,160,346.98
Title 5 Reg	0.00	ARRA Support	1,883.83
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 24,057,192.20

2010 National Public Education Finance Survey for: 54040

Average Daily Attendance: 1,329.95

MORLEY STANWOOD COMMUNITY SCHOOLS

Revenue:

Property Tax	3,434,667.58
No Prop Tax	19,874.44
Othr. Prop	0.00
Othr non	59,871.46
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	11,141.92
LEA Trans	0.00
Investment	14,583.55
Food Serv	179,357.70
Student Act	45,554.30
Other Local	117,396.53
Textbook	0
Summer	0.00
Total local	3,882,447.48

Int Rev	0.00
State	8,979,129.48
Federal:	
Direct	0.00
Thr St	1,792,245.41
Thr Int	11,398.71
Thr Oth	32,852.32
Total	1,836,496.44
Othr Fin Source	863,826.00
Total Revenue	14,698,073.40

Reg Tchr Salaries	3,758,507.24		
SE Tchr Salaries	623,168.95		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	160,668.71	Tuition Pd to Other Sch Inside MI	182,876.63
Textbooks	37,755.93		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,098,695.32	2,651,986.19	326,914.07	203,817.64	13,327.50	22,852.43	8,304,265.65
Pupils Support	212,110.41	82,325.56	2,968.61	0.00	0.00	0.00	297,404.58
Inst Staff Sup	118,879.86	60,254.33	92,949.78	12,522.09	0.00	7,473.01	292,079.07
Gen Adm	104,758.24	31,956.39	48,823.01	7,042.75	0.00	10,557.26	203,137.65
Sch Adm	579,369.18	288,847.73	6,078.36	10,475.87	0.00	1,658.10	886,429.24
Opns & Maint	386,357.16	289,904.82	185,057.61	437,110.82	15,911.01	4,157.52	1,302,587.93
Transport	365,501.90	231,503.72	69,515.94	119,426.64	0.00	4,976.99	790,925.19
Other Support	91,732.38	58,550.73	161,086.30	15,645.69	0.00	66,307.89	393,322.99
Support Total	1,858,709.13	1,043,343.28	566,479.61	602,223.86	15,911.01	95,130.77	4,165,886.65
Food Service	224,142.66	120,541.14	10,619.74	294,174.54	0.00	7,276.53	656,754.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,126,906.91

Facilities Acq. & Construction		Property	585,996.65
		Equipment	0.00

Debt Service Interest	376,683.83	Debt Service Principal	1,372,411.68			Debt Service Total	1,749,095.51
Community Services	76,067.77				163.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	575,595.59	ARRA Instruction	714,728.79
ARRATitle I	168,528.46	ARRA COE	714,728.79
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 615,398.16

Total Expenditures 13,818,372.84

2010 National Public Education Finance Survey for: 54901

CROSSROADS CHARTER ACADEMY

Average Daily Attendance: 571.10

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,073.18
Food Serv	60,282.77
Student Act	16,681.79
Other Local	7,601.12
Textbook	0
Summer	0.00
Total local	87,638.86

Int Rev	0.00
State	4,338,195.71
Federal:	
Direct	0.00
Thr St	501,913.31
Thr Int	0.00
Thr Oth	12,106.00
Total	514,019.31
Othr Fin Source	0.00
Total Revenue	4,939,853.88

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	22,439.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,428,038.13	92,914.57	12,151.00	6,667.79	2,527,620.49
Pupils Support	0.00	0.00	88,831.16	986.01	0.00	0.00	89,817.17
Inst Staff Sup	0.00	0.00	111,260.65	21,242.27	13,276.62	0.00	132,502.92
Gen Adm	0.00	0.00	319,569.93	368.18	0.00	1,747.80	321,685.91
Sch Adm	0.00	0.00	192,503.00	2,702.61	1,845.00	1,940.18	197,145.79
Opns & Maint	0.00	0.00	237,164.44	154,770.36	3,095.96	0.00	391,934.80
Transport	0.00	0.00	48,013.27	0.00	0.00	0.00	48,013.27
Other Support	0.00	0.00	396,733.72	9,267.61	0.00	9,736.85	415,738.18
Support Total	0.00	0.00	1,394,076.17	189,337.04	18,217.58	13,424.83	1,596,838.04
Food Service	0.00	0.00	78,004.52	110,761.91	4,028.15	2,568.63	191,335.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,315,793.59

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	278,118.76	Debt Service Principal	100,000.00	Debt Service Total	378,118.76
Community Services	12,173.48			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	116,182.08	ARRA Instruction	199,806.76
ARRATitle I	38,652.76	ARRA COE	199,806.76
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 34,396.73

Total Expenditures 4,362,363.80

2010 National Public Education Finance Survey for: 55000

Average Daily Attendance: 37.77

MENOMINEE ISD

Revenue:

Property Tax	1,363,360.13
No Prop Tax	5,053.62
Othr. Prop	282.61
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,495.62
Food Serv	0.00
Student Act	0.00
Other Local	351,011.49
Textbook	0
Summer	0.00
Total local	1,721,203.47

Int Rev	0.00
State	1,354,378.26
Federal:	
Direct	91,183.19
Thr St	1,362,082.64
Thr Int	0.00
Thr Oth	0.00
Total	1,453,265.83
Othr Fin Source	0.00
Total Revenue	4,528,847.56

Reg Tchr Salaries	0.00		
SE Tchr Salaries	622,357.57		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	6,690.42
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	893,894.91	382,564.84	178,627.82	131,256.51	7,420.33	22,243.85	1,608,587.93
Pupils Support	590,961.50	314,473.45	84,291.34	159.97	0.00	0.00	989,886.26
Inst Staff Sup	134,439.45	50,014.39	331,980.37	17,587.16	2,065.19	9,832.15	543,853.52
Gen Adm	133,701.56	49,317.03	34,332.37	1,647.03	0.00	14,014.09	233,012.08
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	87.30	21.47	63,688.53	13,467.48	1,158.81	0.00	77,264.78
Transport	109,815.91	38,669.42	25,016.07	39,977.50	0.00	0.00	213,478.90
Other Support	247,359.05	127,584.02	363,312.72	9,363.64	8,187.30	1,985.42	749,604.85
Support Total	1,216,364.77	580,079.78	902,621.40	82,202.78	11,411.30	25,831.66	2,807,100.39
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,415,688.32

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	32,459.41			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	345,994.23
ARRATitle I	0.00	ARRA COE	359,785.98
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 18,831.63

Total Expenditures 4,466,979.36

2010 National Public Education Finance Survey for: 55010

Average Daily Attendance: 260.34

CARNEY-NADEAU PUBLIC SCHOOLS

Revenue:

Property Tax	841,648.03
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	16,999.67
Food Serv	31,054.61
Student Act	0.00
Other Local	63,555.89
Textbook	0
Summer	0.00
Total local	953,258.20

Int Rev	0.00
State	1,780,130.20
Federal:	
Direct	22,833.00
Thr St	263,290.66
Thr Int	0.00
Thr Oth	9,205.96
Total	295,329.62
Othr Fin Source	0.00
Total Revenue	3,028,718.02

Reg Tchr Salaries	675,553.47		
SE Tchr Salaries	52,112.50		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	100,151.03	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	15,002.13		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,002,063.07	571,635.40	21,848.21	66,916.38	0.00	3,124.51	1,665,587.57
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	13,811.76	3,594.69	0.00	49.88	0.00	89.30	17,545.63
Gen Adm	14,855.00	5,329.33	8,148.61	483.76	0.00	5,801.03	34,617.73
Sch Adm	86,692.42	35,633.90	1,479.79	1,574.76	0.00	3,186.68	128,567.55
Opns & Maint	61,436.52	22,696.06	81,636.23	73,096.37	635.25	0.00	238,865.18
Transport	52,765.01	16,600.14	5,604.13	32,723.13	0.00	36,500.00	144,192.41
Other Support	15,821.79	4,988.24	86,955.88	0.00	545.00	11,303.73	119,069.64
Support Total	245,382.50	88,842.36	183,824.64	107,927.90	1,180.25	56,880.74	682,858.14
Food Service	40,802.81	10,749.61	889.04	62,256.45	0.00	206.65	114,904.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,463,350.27

Facilities Acq. & Construction		Property	97,525.80
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	121,671.00			Debt Service Total	121,671.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	62,466.00	ARRA Instruction	174,099.24
ARRATitle I	33,689.60	ARRA COE	174,099.24
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 98,706.05

Total Expenditures 2,562,056.32

2010 National Public Education Finance Survey for: 55100

Average Daily Attendance: 1,602.48

MENOMINEE AREA PUBLIC SCHOOLS

Revenue:

Property Tax	2,819,368.64
No Prop Tax	1,355.58
Othr. Prop	0.00
Othr non	40,990.74
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,187.06
Food Serv	284,943.13
Student Act	0.00
Other Local	499,173.90
Textbook	0
Summer	0.00
Total local	3,654,019.05

Int Rev	0.00
State	10,310,203.84
Federal:	
Direct	0.00
Thr St	1,318,983.51
Thr Int	0.00
Thr Oth	39,942.96
Total	1,358,926.47
Othr Fin Source	2,365,350.00
Total Revenue	15,323,149.36

Reg Tchr Salaries	4,731,549.33		
SE Tchr Salaries	685,884.69		
VE Tchr Salaries	5,218.50	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	289,597.10	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	83,548.77		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,262,781.22	3,245,807.13	258,861.93	217,436.81	28,571.90	48,391.33	10,033,278.42
Pupils Support	265,019.49	114,549.56	2,415.00	5,860.32	0.00	0.00	387,844.37
Inst Staff Sup	70,422.10	27,707.39	13,631.82	23,683.97	0.00	0.00	135,445.28
Gen Adm	144,903.98	66,589.57	122,109.83	4,201.66	495.00	16,976.93	354,781.97
Sch Adm	597,660.14	277,603.39	8,150.10	7,091.54	0.00	5,329.96	895,835.13
Opns & Maint	171,062.05	144,110.07	704,314.40	510,345.34	14,996.00	860.00	1,530,691.86
Transport	195,623.12	74,851.55	14,267.46	72,178.07	4,620.00	3,001.93	359,922.13
Other Support	115,191.49	68,917.58	305,778.84	3,214.91	56,431.66	192,318.28	685,421.10
Support Total	1,559,882.37	774,329.11	1,170,667.45	626,575.81	76,542.66	218,487.10	4,349,941.84
Food Service	258,055.62	74,079.01	11,331.84	292,563.63	2,739.89	1,424.41	637,454.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 15,020,674.77

Facilities Acq. & Construction		Property	2,328,174.64
		Equipment	0.00

203,988.98

Debt Service Interest	196,284.75	Debt Service Principal	665,000.00	Debt Service Total	861,284.75
Community Services	12,565.93			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	95,068.59	0	0.00	95,068.59

Total Capital Exp. 2,436,029.09

Title I Reg	361,230.69	ARRA Instruction	507,322.86
ARRATitle I	12,715.86	ARRA COE	507,322.86
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 17,768,327.36

2010 National Public Education Finance Survey for: 55115

Average Daily Attendance: 407.53

NORTH CENTRAL AREA SCHOOLS

Revenue:

Property Tax	734,607.44
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	26,578.42
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,969.60
Food Serv	55,969.29
Student Act	27,883.22
Other Local	191,189.39
Textbook	0
Summer	0.00
Total local	1,040,197.36

Int Rev	0.00
State	2,853,436.27
Federal:	
Direct	31,590.00
Thr St	474,243.41
Thr Int	1,445,520.32
Thr Oth	23,548.50
Total	1,974,902.23
Othr Fin Source	496,916.00
Total Revenue	5,868,535.86

Reg Tchr Salaries	1,047,547.30		
SE Tchr Salaries	158,825.00		
VE Tchr Salaries	15,105.20	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	67,512.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,799.86		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,440,508.01	780,139.68	62,699.38	40,417.66	491.18	0.00	2,323,764.73
Pupils Support	39,136.80	17,389.51	15,770.43	338.00	0.00	0.00	72,634.74
Inst Staff Sup	30,945.27	22,142.02	0.00	2,110.93	0.00	31,589.99	86,788.21
Gen Adm	161,136.60	109,887.53	62,991.66	3,613.72	0.00	4,429.80	342,059.31
Sch Adm	144,792.11	97,957.95	7,398.56	3,519.68	0.00	1,198.00	254,866.30
Opns & Maint	93,166.29	88,034.09	127,104.80	112,682.75	0.00	0.00	420,987.93
Transport	100,032.44	73,450.50	13,423.68	44,107.02	0.00	0.00	231,013.64
Other Support	0.00	0.00	0.00	9,005.06	34,701.53	4,527.39	13,532.45
Support Total	569,209.51	408,861.60	226,689.13	175,377.16	34,701.53	41,745.18	1,421,882.58
Food Service	67,403.25	64,503.69	742.06	94,341.43	0.00	0.00	226,990.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,972,637.74

Facilities Acq. & Construction		Property	410,006.12		
		Equipment	0.00	77,831.91	
Debt Service Interest	4,702.59	Debt Service Principal	180,035.53	Debt Service Total	184,738.12
Community Services	1,434,110.11		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	335,283.30	0	1,133.82	335,283.30

Title I Reg	73,192.28	ARRA Instruction	131,552.00
ARRATitle I	0.00	ARRA COE	131,552.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 446,332.65

Total Expenditures 6,266,195.71

2010 National Public Education Finance Survey for: 55120

Average Daily Attendance: 653.72

STEPHENSON AREA PUBLIC SCHOOLS

Revenue:

Property Tax	1,881,096.58
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	16,250.00
LEA Tuition	0.00
Ind Trans	956.84
LEA Trans	0.00
Investment	46,992.43
Food Serv	116,324.28
Student Act	38,603.94
Other Local	93,616.05
Textbook	0
Summer	0.00
Total local	2,193,840.12

Int Rev	0.00
State	3,798,799.77
Federal:	
Direct	0.00
Thr St	677,090.50
Thr Int	0.00
Thr Oth	17,423.79
Total	694,514.29
Othr Fin Source	836.00
Total Revenue	6,687,154.18

Reg Tchr Salaries	1,779,938.87		
SE Tchr Salaries	144,505.00		
VE Tchr Salaries	124,436.23	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	162,989.28	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	18,425.68		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,391,278.02	1,335,555.67	148,438.90	120,841.21	4,998.96	4,939.14	4,001,052.94
Pupils Support	56,771.82	33,237.06	515.00	1,098.47	0.00	2,325.00	93,947.35
Inst Staff Sup	11,006.66	7,972.29	1,705.20	661.91	0.00	0.00	21,346.06
Gen Adm	171,503.54	113,122.59	55,214.56	4,663.76	0.00	9,810.10	354,314.55
Sch Adm	305,188.24	139,311.19	21,731.70	3,306.49	0.00	1,215.40	470,753.02
Opns & Maint	64,692.59	43,271.61	241,923.06	171,336.62	0.00	440.39	521,664.27
Transport	152,030.13	80,098.39	38,777.59	59,007.59	0.00	20.00	329,933.70
Other Support	103,581.64	46,924.65	60,652.18	16,250.29	0.00	66,996.39	294,405.15
Support Total	864,774.62	463,937.78	420,519.29	256,325.13	0.00	80,807.28	2,086,364.10
Food Service	86,535.59	37,762.15	5,186.32	179,459.52	0.00	2,376.65	311,320.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,398,737.27

Facilities Acq. & Construction		Property	18,485.00
		Equipment	0.00

Debt Service Interest	60,675.65	Debt Service Principal	453,980.94			Debt Service Total	514,656.59
Community Services	126.67				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	132,343.43	ARRA Instruction	289,641.43
ARRATitle I	68,720.10	ARRA COE	290,488.46
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 23,483.96

Total Expenditures 6,422,347.90

2010 National Public Education Finance Survey for: 55901

NAH TAH WAHSH PUBLIC SCHOOL ACADEMY

Average Daily Attendance: 159.16

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	286.00
Food Serv	29,015.00
Student Act	0.00
Other Local	1,958,543.00
Textbook	0
Summer	0.00
Total local	1,987,844.00

Int Rev	0.00
State	1,247,754.00
Federal:	
Direct	19,945.00
Thr St	205,471.00
Thr Int	25,000.00
Thr Oth	4,298.00
Total	254,714.00
Othr Fin Source	0.00
Total Revenue	3,490,312.00

Reg Tchr Salaries	1,390,080.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,390,080.00	792,003.00	120,868.00	0.00	0.00	19,924.00	2,322,875.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	710,225.00	710,225.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	137,448.00	0.00	0.00	0.00	137,448.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	137,448.00	0.00	0.00	710,225.00	847,673.00
Food Service	0.00	0.00	0.00	127,618.00	29,026.00	148,918.00	276,536.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,447,084.00

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	88,836.00	ARRA Instruction	46,015.00
ARRATitle I	0.00	ARRA COE	46,015.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 29,026.00

Total Expenditures 3,476,110.00

2010 National Public Education Finance Survey for: 56000

Average Daily Attendance: 220.86

MIDLAND COUNTY ESA

Revenue:

Property Tax	8,883,098.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	2,450,708.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,288.00
Food Serv	0.00
Student Act	1,001.00
Other Local	1,738,656.00
Textbook	0
Summer	0.00
Total local	10,634,043.00

Int Rev	0.00
State	3,402,793.00
Federal:	
Direct	0.00
Thr St	6,576,044.00
Thr Int	40.00
Thr Oth	434,271.00
Total	7,010,355.00
Othr Fin Source	0.00
Total Revenue	21,047,191.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	1,144,133.98		
VE Tchr Salaries	39,322.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	62,613.67
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,826,891.06	1,423,187.79	777,762.90	57,572.26	15,272.53	185.00	5,085,599.01
Pupils Support	1,982,124.76	778,050.26	136,321.37	22,222.99	4,932.00	0.00	2,918,719.38
Inst Staff Sup	598,464.08	221,978.51	360,221.99	67,415.38	43,846.17	2,239.00	1,250,318.96
Gen Adm	248,814.89	72,781.25	63,743.32	4,289.35	1,484.10	11,702.53	401,331.34
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	59,993.71	15,564.46	69,743.09	45,550.23	3,178.47	129.00	190,980.49
Transport	0.00	0.00	49,607.42	0.00	0.00	0.00	49,607.42
Other Support	425,427.13	163,462.59	1,835,767.51	32,395.61	33,227.10	14,493.84	2,471,546.68
Support Total	3,314,824.57	1,251,837.07	2,515,404.70	171,873.56	86,667.84	28,564.37	7,282,504.27
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,368,103.28

Facilities Acq. & Construction		Property	23,690.87		
		Equipment	0.00	0.00	
Debt Service Interest	50,223.00	Debt Service Principal	133,333.85	Debt Service Total	183,556.85
Community Services	1,526,229.66		1,709.53		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	919,394.62
ARRATitle I	0.00	ARRA COE	1,310,153.84
Title 5 Reg	0.00	ARRA Support	3,884.83
ARRA Construction	0.00	ARRA Property	7,968.00

Total Capital Exp. 127,340.77

Total Expenditures 14,021,673.71

2010 National Public Education Finance Survey for: 56010

Average Daily Attendance: 7,970.06

MIDLAND PUBLIC SCHOOLS

Revenue:

Property Tax	22,157,716.31
No Prop Tax	911.38
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	53,532.40
LEA Tuition	48,460.00
Ind Trans	83,049.79
LEA Trans	0.00
Investment	189,036.52
Food Serv	987,009.65
Student Act	694,764.33
Other Local	1,684,758.72
Textbook	0
Summer	72,588.12
Total local	25,923,367.22

Int Rev	0.00
State	51,464,122.67
Federal:	
Direct	0.00
Thr St	5,450,193.18
Thr Int	0.00
Thr Oth	107,733.12
Total	5,557,926.30
Othr Fin Source	1,370,105.36
Total Revenue	82,945,416.19

Reg Tchr Salaries	28,695,804.83		
SE Tchr Salaries	5,093,245.85		
VE Tchr Salaries	375,595.05	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,036,055.13	Tuition Pd to Other Sch Inside MI	1,378,700.04
Textbooks	360,615.70		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	37,727,794.06	14,539,690.37	964,645.10	1,301,315.58	1,368,182.73	83,577.47	54,617,022.58
Pupils Support	3,644,951.65	1,389,749.62	193,508.42	67,352.16	0.00	0.00	5,295,561.85
Inst Staff Sup	2,373,508.08	932,198.71	163,501.64	133,847.82	96,610.87	0.00	3,603,056.25
Gen Adm	353,971.48	143,532.15	78,290.01	8,361.67	20,793.41	20,608.83	604,764.14
Sch Adm	4,044,596.03	1,574,074.37	6,860.27	68,910.82	3,251.32	0.00	5,694,441.49
Opns & Maint	1,835,668.01	815,593.50	2,105,755.24	2,022,943.61	58,838.16	0.00	6,779,960.36
Transport	1,512,077.71	645,973.76	63,651.89	318,892.11	657,210.78	0.00	2,540,595.47
Other Support	874,452.70	421,270.83	994,137.00	223,318.80	1,102,101.49	43,302.63	2,556,481.96
Support Total	14,639,225.66	5,922,392.94	3,605,704.47	2,843,626.99	1,938,806.03	63,911.46	27,074,861.52
Food Service	31,587.39	12,992.32	959,064.44	1,045,165.44	87,129.00	2,165.93	2,050,975.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 83,742,859.62

Facilities Acq. & Construction		Property	4,906,062.07		
		Equipment	0.00	627,640.38	
Debt Service Interest	48,701.38	Debt Service Principal	232,738.62	Debt Service Total	281,440.00
Community Services	221,671.68		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 8,300,179.83

Title I Reg	1,198,488.15	ARRA Instruction	3,060,743.99
ARRATitle I	573,425.17	ARRA COE	3,087,274.71
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 92,892,351.51

2010 National Public Education Finance Survey for: 56020

BULLOCK CREEK SCHOOL DISTRICT

Average Daily Attendance: 1,829.11

Revenue:

Property Tax	2,614,100.41
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	150.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	28,860.73
Food Serv	324,009.00
Student Act	71,718.25
Other Local	57,640.47
Textbook	0
Summer	0.00
Total local	3,096,478.86

Int Rev	0.00
State	13,637,823.23
Federal:	
Direct	0.00
Thr St	1,838,977.11
Thr Int	0.00
Thr Oth	38,336.79
Total	1,877,313.90
Othr Fin Source	5,064,691.15
Total Revenue	18,611,615.99

Reg Tchr Salaries	4,677,290.11		
SE Tchr Salaries	882,701.36		
VE Tchr Salaries	81,799.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	138,748.55	Tuition Pd to Other Sch Inside MI	338,272.00
Textbooks	286.20		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,662,934.32	3,065,778.38	275,862.60	141,450.09	276,700.00	25,526.56	10,171,551.95
Pupils Support	565,002.94	284,507.59	7,006.27	5,310.84	0.00	0.00	861,827.64
Inst Staff Sup	476,113.11	235,697.51	44,789.83	46,680.90	0.00	10,673.65	813,955.00
Gen Adm	141,462.58	78,282.59	53,708.29	3,566.38	0.00	8,670.14	285,689.98
Sch Adm	718,173.61	409,280.19	7,702.32	8,334.12	0.00	1,329.00	1,144,819.24
Opns & Maint	578,774.83	307,770.29	102,766.58	323,392.26	2,100.00	2,964.06	1,315,668.02
Transport	486,227.84	165,380.66	42,518.22	187,223.29	227,247.00	4,426.28	885,776.29
Other Support	133,133.01	70,024.62	125,071.11	3,581.89	22,300.00	87,483.96	419,294.59
Support Total	3,098,887.92	1,550,943.45	383,562.62	578,089.68	251,647.00	115,547.09	5,727,030.76
Food Service	211,206.98	84,239.55	6,268.38	349,575.39	670.00	10,735.10	662,025.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,560,608.11

Facilities Acq. & Construction		Property	747,258.52
		Equipment	36,768.00

Debt Service Interest	560,422.47	Debt Service Principal	1,320,683.34	Debt Service Total	1,881,105.81
Community Services	21,085.00			0.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	650,984.21	0	0.00	Direct Cost Total	650,984.21

Title I Reg	280,584.17	ARRA Instruction	605,815.27
ARRATitle I	89,885.96	ARRA COE	661,065.30
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,313,043.52

Total Expenditures 18,806,461.08

2010 National Public Education Finance Survey for: 56030

COLEMAN COMMUNITY SCHOOL DISTRICT

Average Daily Attendance: 778.84

Revenue:

Property Tax	1,106,945.40
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	10,545.90
LEA Tuition	0.00
Ind Trans	17,360.28
LEA Trans	0.00
Investment	6,065.27
Food Serv	88,280.81
Student Act	45,953.25
Other Local	13,981.34
Textbook	0
Summer	0.00
Total local	1,289,132.25

Int Rev	0.00
State	5,578,545.36
Federal:	
Direct	0.00
Thr St	762,204.32
Thr Int	485.00
Thr Oth	19,489.00
Total	782,178.32
Othr Fin Source	4,311.00
Total Revenue	7,649,855.93

Reg Tchr Salaries	1,906,137.90		
SE Tchr Salaries	277,376.80		
VE Tchr Salaries	24,846.63	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	156,719.44	Tuition Pd to Other Sch Inside MI	266,777.02
Textbooks	11,134.08		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,616,231.24	1,244,090.06	178,846.72	109,316.82	0.00	8,718.38	4,157,203.22
Pupils Support	145,303.47	74,063.61	35,256.97	0.00	0.00	0.00	254,624.05
Inst Staff Sup	96,148.06	37,182.92	6,335.23	53,225.52	0.00	0.00	192,891.73
Gen Adm	134,867.40	60,564.55	76,539.27	1,241.14	0.00	45,239.93	318,452.29
Sch Adm	253,678.91	133,678.98	1,422.15	616.40	0.00	4,153.08	393,549.52
Opns & Maint	258,338.11	160,127.96	142,299.41	180,970.15	3,315.42	3,250.98	744,986.61
Transport	222,043.00	67,608.29	45,010.11	59,825.62	116,492.00	419.69	394,906.71
Other Support	100,656.43	48,386.36	82,428.77	2,293.82	19,504.65	1,161.54	234,926.92
Support Total	1,211,035.38	581,612.67	389,291.91	298,172.65	139,312.07	54,225.22	2,534,337.83
Food Service	73,274.37	35,361.52	60,352.00	148,200.05	0.00	506.00	317,693.94
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,009,234.99

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	134,048.50	Debt Service Principal	440,000.00			Debt Service Total	574,048.50
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	173,659.02	ARRA Instruction	282,398.23
ARRATitle I	81,493.60	ARRA COE	332,634.64
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 139,312.07

Total Expenditures 7,148,547.06

2010 National Public Education Finance Survey for: 56050

Average Daily Attendance: 1,265.63

MERIDIAN PUBLIC SCHOOLS

Revenue:

Property Tax	2,849,575.11
No Prop Tax	27,760.97
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	2,167.20
LEA Trans	0.00
Investment	16,529.78
Food Serv	216,505.82
Student Act	52,869.67
Other Local	439,034.16
Textbook	0
Summer	0.00
Total local	3,604,442.71

Int Rev	0.00
State	8,498,238.45
Federal:	
Direct	0.00
Thr St	1,136,422.05
Thr Int	1,717.17
Thr Oth	24,779.05
Total	1,162,918.27
Othr Fin Source	2,605.36
Total Revenue	13,265,599.43

Reg Tchr Salaries	3,913,268.30		
SE Tchr Salaries	605,280.64		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	191,611.91	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	126,221.48		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,104,436.70	1,876,081.94	316,276.85	226,772.94	1,099.30	2,657.68	7,526,226.11
Pupils Support	299,952.54	85,819.55	169,663.00	3,324.78	0.00	0.00	558,759.87
Inst Staff Sup	163,448.58	56,606.79	19,257.69	8,540.30	0.00	0.00	247,853.36
Gen Adm	154,286.00	60,700.29	35,612.34	8,105.17	0.00	9,176.67	267,880.47
Sch Adm	370,590.60	175,187.54	6,513.96	3,493.05	0.00	2,833.94	558,619.09
Opns & Maint	405,760.42	206,474.23	107,428.35	326,289.31	15,040.97	189.00	1,046,141.31
Transport	338,015.81	132,962.50	17,649.70	66,052.68	136,711.00	1,004.83	555,685.52
Other Support	79,896.36	29,685.61	210,733.97	2,557.77	0.00	117,616.36	440,490.07
Support Total	1,811,950.31	747,436.51	566,859.01	418,363.06	151,751.97	130,820.80	3,675,429.69
Food Service	177,165.36	65,354.80	11,284.18	234,191.41	0.00	3,470.94	491,466.69
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,693,122.49

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
	392,316.60		

Debt Service Interest	962,181.41	Debt Service Principal	851,470.71	Debt Service Total	1,813,652.12
Community Services	264,851.71			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	302,659.60	ARRA Instruction	389,447.04
ARRATitle I	82,635.00	ARRA COE	509,200.55
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 152,851.27

Total Expenditures 12,503,142.07

2010 National Public Education Finance Survey for: 56901

WINDOVER HIGH SCHOOL

Average Daily Attendance: 104.70

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	823.78
Food Serv	2,510.00
Student Act	0.00
Other Local	19,772.69
Textbook	0
Summer	0.00
Total local	23,106.47

Int Rev	925.00
State	841,907.31
Federal:	
Direct	0.00
Thr St	143,654.51
Thr Int	0.00
Thr Oth	0.00
Total	143,654.51
Othr Fin Source	0.00
Total Revenue	1,009,593.29

Reg Tchr Salaries	284,908.54		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	292,735.14	124,642.20	65,329.63	12,275.51	21,478.53	7,547.49	502,529.97
Pupils Support	58,876.92	19,340.08	0.00	0.00	0.00	0.00	78,217.00
Inst Staff Sup	0.00	0.00	6,325.38	449.00	0.00	0.00	6,774.38
Gen Adm	850.00	207.98	761.00	4,517.05	0.00	556.50	6,892.53
Sch Adm	47,650.90	30,680.04	73,725.40	4,111.90	0.00	0.00	156,168.24
Opns & Maint	34,548.92	22,192.95	28,567.59	23,493.80	0.00	0.00	108,803.26
Transport	0.00	0.00	44,052.00	0.00	0.00	0.00	44,052.00
Other Support	0.00	0.00	9,897.52	0.00	0.00	4,295.00	14,192.52
Support Total	141,926.74	72,421.05	163,328.89	32,571.75	0.00	4,851.50	415,099.93
Food Service	0.00	0.00	0.00	31,833.00	0.00	0.00	31,833.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 949,462.90

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	5,700.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	45,332.81	ARRA Instruction	38,461.56
ARRATitle I	7,700.61	ARRA COE	38,461.56
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 21,478.53

Total Expenditures 976,641.43

2010 National Public Education Finance Survey for: 56902

MIDLAND ACADEMY OF ADVANCED AND CREATIVE

Average Daily Attendance: 227.24

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	8,060.59
Textbook	0
Summer	0.00
Total local	8,060.59

Int Rev	0.00
State	1,780,949.56
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	1,789,010.15

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	805,530.49	0.00	0.00	0.00	805,530.49
Pupils Support	0.00	0.00	32,437.25	0.00	0.00	0.00	32,437.25
Inst Staff Sup	0.00	0.00	123,718.44	0.00	0.00	0.00	123,718.44
Gen Adm	0.00	0.00	132,488.84	0.00	0.00	0.00	132,488.84
Sch Adm	0.00	0.00	79,325.47	0.00	0.00	0.00	79,325.47
Opns & Maint	0.00	0.00	454,924.38	0.00	0.00	0.00	454,924.38
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	137,534.64	0.00	0.00	0.00	137,534.64
Support Total	0.00	0.00	960,429.02	0.00	0.00	0.00	960,429.02
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,765,959.51

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 1,765,959.51

2010 National Public Education Finance Survey for: 56903

ACADEMIC AND CAREER EDUCATION ACADEMY

Average Daily Attendance: 101.44

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	4,170.50
Student Act	0.00
Other Local	3,384.70
Textbook	0
Summer	0.00
Total local	7,555.20

Int Rev	0.00
State	845,114.06
Federal:	
Direct	0.00
Thr St	117,146.69
Thr Int	0.00
Thr Oth	0.00
Total	117,146.69
Othr Fin Source	0.00
Total Revenue	969,815.95

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	849.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	412,247.14	10,412.62	467.93	592.50	423,252.26
Pupils Support	0.00	0.00	48,825.67	0.00	0.00	0.00	48,825.67
Inst Staff Sup	0.00	0.00	7,449.61	168.74	0.00	0.00	7,618.35
Gen Adm	0.00	0.00	4,600.00	1,696.95	0.00	20.00	6,316.95
Sch Adm	0.00	0.00	117,283.91	2,935.05	740.00	271.00	120,489.96
Opns & Maint	0.00	0.00	214,780.00	0.00	0.00	79.50	214,859.50
Transport	0.00	0.00	39,901.44	0.00	0.00	0.00	39,901.44
Other Support	0.00	0.00	91,317.08	1,457.02	0.00	5,011.20	97,785.30
Support Total	0.00	0.00	524,157.71	6,257.76	740.00	5,381.70	535,797.17
Food Service	0.00	0.00	0.00	15,203.69	0.00	0.00	15,203.69
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	974,253.12

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	21,375.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	39,193.95	ARRA Instruction	56,333.45
ARRATitle I	24,366.45	ARRA COE	56,333.45
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,207.93

Total Expenditures 996,836.05

2010 National Public Education Finance Survey for: 57020

LAKE CITY AREA SCHOOL DISTRICT

Average Daily Attendance: 1,052.48

Revenue:

Property Tax	3,166,601.78
No Prop Tax	157.33
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	10,773.18
LEA Trans	0.00
Investment	19,316.93
Food Serv	108,015.13
Student Act	26,546.51
Other Local	113,581.00
Textbook	0
Summer	0.00
Total local	3,444,991.86

Int Rev	0.00
State	5,783,920.91
Federal:	
Direct	0.00
Thr St	1,371,984.36
Thr Int	0.00
Thr Oth	32,547.00
Total	1,404,531.36
Othr Fin Source	0.00
Total Revenue	10,633,444.13

Reg Tchr Salaries	3,089,693.92		
SE Tchr Salaries	294,467.43		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	113,057.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	71,252.88		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,781,986.42	1,771,724.56	438,495.56	210,396.40	6,729.64	9,295.17	6,211,898.11
Pupils Support	253,451.74	136,205.65	2,864.98	743.84	587.84	0.00	393,266.21
Inst Staff Sup	149,977.31	60,821.50	22,840.46	19,004.05	3,535.98	0.00	252,643.32
Gen Adm	150,976.29	59,065.67	39,930.62	1,707.23	0.00	11,901.65	263,581.46
Sch Adm	500,368.86	256,768.28	6,927.49	5,296.48	2,916.92	1,825.00	771,186.11
Opns & Maint	286,518.67	175,861.80	171,064.68	234,260.47	13,151.03	129.00	867,834.62
Transport	245,341.70	167,900.05	17,964.73	101,466.86	19,507.08	485.00	533,158.34
Other Support	143,250.07	70,863.31	45,482.31	18,773.45	69,006.84	34,934.09	313,303.23
Support Total	1,729,884.64	927,486.26	307,075.27	381,252.38	108,705.69	49,274.74	3,394,973.29
Food Service	117,308.41	83,520.38	128,587.97	288,531.29	279.15	1,920.00	619,868.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,226,739.45

Facilities Acq. & Construction		Property	123,295.00
		Equipment	13,485.40

Debt Service Interest	35,805.76	Debt Service Principal	688,453.85			Debt Service Total	724,259.61
Community Services	60.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	377,674.05	ARRA Instruction	333,374.49
ARRATitle I	113,378.67	ARRA COE	510,135.69
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 252,494.88

Total Expenditures 10,479,294.33

2010 National Public Education Finance Survey for: 57030

MCBAIN RURAL AGRICULTURAL SCHOOLS

Average Daily Attendance: 986.66

Revenue:

Property Tax	1,632,722.37
No Prop Tax	0.78
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	13,402.60
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,589.90
Food Serv	113,331.93
Student Act	42,499.66
Other Local	40,497.93
Textbook	0
Summer	0.00
Total local	1,850,045.17

Int Rev	19,382.86
State	6,555,471.30
Federal:	
Direct	0.00
Thr St	879,366.77
Thr Int	0.00
Thr Oth	22,933.20
Total	902,299.97
Othr Fin Source	1,200.00
Total Revenue	9,327,199.30

Reg Tchr Salaries	2,910,278.51		
SE Tchr Salaries	233,272.95		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	111,773.79	Tuition Pd to Other Sch Inside MI	500.00
Textbooks	32,325.40		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,856,122.33	1,728,093.16	41,865.47	159,243.69	1,304.75	13,884.90	5,799,209.55
Pupils Support	101,431.00	70,341.92	808.45	2,678.26	0.00	0.00	175,259.63
Inst Staff Sup	31,190.72	12,746.37	52,663.75	40,137.91	14,476.00	546.00	137,284.75
Gen Adm	153,298.00	70,256.06	21,645.01	3,358.38	0.00	10,650.05	259,207.50
Sch Adm	178,570.94	96,891.34	177,013.98	6,140.19	0.00	2,069.33	460,685.78
Opns & Maint	365,367.26	170,120.46	163,308.51	236,251.48	0.00	175.00	935,222.71
Transport	274,202.33	251,500.28	16,875.13	131,161.79	76,443.50	3,790.50	677,530.03
Other Support	67,580.00	26,236.33	29,433.22	11,919.02	0.00	204,075.94	339,244.51
Support Total	1,171,640.25	698,092.76	461,748.05	431,647.03	90,919.50	221,306.82	2,984,434.91
Food Service	105,743.77	73,379.13	8,823.91	187,760.39	0.00	0.00	375,707.20
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,159,351.66

Facilities Acq. & Construction		Property	28,300.77
		Equipment	27,895.45

Debt Service Interest	78,691.00	Debt Service Principal	394,337.37	Debt Service Total	473,028.37
Community Services	33,211.72			2,095.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	211,689.00	ARRA Instruction	416,906.59
ARRATitle I	44,684.10	ARRA COE	422,870.83
Title 5 Reg	0.00	ARRA Support	642.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 150,515.47

Total Expenditures 9,343,078.85

2010 National Public Education Finance Survey for: 58000

MONROE ISD

Average Daily Attendance: 756.44

Revenue:

Property Tax	27,913,359.69
No Prop Tax	20,129.52
Othr. Prop	0.00
Othr non	520,103.83
Ind. Tuition	0.00
LEA Tuition	45,925.73
Ind Trans	0.00
LEA Trans	0.00
Investment	20,805.37
Food Serv	58,443.38
Student Act	0.00
Other Local	1,660,481.85
Textbook	0
Summer	0.00
Total local	30,193,323.64

Int Rev	23,769.00
State	10,408,819.96
Federal:	
Direct	0.00
Thr St	8,596,571.42
Thr Int	602,031.29
Thr Oth	473,245.76
Total	9,671,848.47
Othr Fin Source	0.00
Total Revenue	50,297,761.07

Reg Tchr Salaries	146,284.93		
SE Tchr Salaries	5,228,271.18		
VE Tchr Salaries	33,241.35	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	30,867.64	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	86,864.95		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,865,333.38	4,175,788.34	462,482.07	265,659.68	126,254.85	33,982.05	12,803,245.52
Pupils Support	6,812,544.88	3,362,922.80	244,704.38	48,497.57	194,657.79	528.42	10,469,198.05
Inst Staff Sup	2,348,051.63	1,045,685.28	416,525.26	275,544.41	98,532.49	107,291.85	4,193,098.43
Gen Adm	199,664.29	91,939.58	107,318.82	2,188.98	381.35	29,145.27	430,256.94
Sch Adm	283,423.29	131,221.60	14,681.89	4,741.11	0.00	814.78	434,882.67
Opns & Maint	369,942.08	184,040.73	289,363.23	228,035.43	6,589.84	10,521.28	1,081,902.75
Transport	482,584.02	312,943.65	96,646.14	51,699.64	99,370.00	10,804.52	954,677.97
Other Support	1,068,235.29	575,685.09	616,331.61	54,781.82	147,556.37	63,131.87	2,378,165.68
Support Total	11,564,445.48	5,704,438.73	1,785,571.33	665,488.96	547,087.84	222,237.99	19,942,182.49
Food Service	0.00	0.00	123,624.58	4,537.75	0.00	904.45	129,066.78
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,874,494.79

Facilities Acq. & Construction		Property	7,350.00		
		Equipment	0.00	76,024.61	
Debt Service Interest	0.00	Debt Service Principal	173,113.33	Debt Service Total	173,113.33
Community Services	986,659.29		4,468.70		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	43,016.00	ARRA Instruction	712,585.32
ARRATitle I	6,770.10	ARRA COE	1,785,646.10
Title 5 Reg	0.00	ARRA Support	134,477.47
ARRA Construction	0.00	ARRA Property	363,375.38

Total Capital Exp. 685,161.39

Total Expenditures 34,622,340.08

2010 National Public Education Finance Survey for: 58010

MONROE PUBLIC SCHOOLS

Average Daily Attendance: 5,890.27

Revenue:

Property Tax	17,731,829.41
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	17,212.00
Ind. Tuition	20,790.00
LEA Tuition	19,180.00
Ind Trans	7,724.50
LEA Trans	0.00
Investment	41,954.65
Food Serv	848,153.21
Student Act	185,559.25
Other Local	1,118,461.32
Textbook	0
Summer	0.00
Total local	19,971,684.34

Int Rev	0.00
State	31,295,511.38
Federal:	
Direct	0.00
Thr St	5,549,114.87
Thr Int	0.00
Thr Oth	110,743.62
Total	5,659,858.49
Othr Fin Source	758,226.51
Total Revenue	56,927,054.21

Reg Tchr Salaries	15,502,884.98		
SE Tchr Salaries	1,831,156.74		
VE Tchr Salaries	1,018,937.71	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	465,185.22	Tuition Pd to Other Sch Inside MI	1,376,091.50
Textbooks	168,318.64		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	21,458,575.33	9,865,497.43	781,716.69	885,034.02	60,343.67	66,308.29	33,057,131.76
Pupils Support	1,891,247.91	822,791.60	5,914.08	4,653.25	0.00	0.00	2,724,606.84
Inst Staff Sup	1,828,188.94	841,788.95	245,800.80	50,119.24	37,910.10	2,385.00	2,968,282.93
Gen Adm	278,331.85	82,050.24	205,890.20	352.03	0.00	15,809.87	582,434.19
Sch Adm	2,167,749.53	1,021,667.76	30,373.11	7,181.23	23,185.63	3,541.19	3,230,512.82
Opns & Maint	2,217,556.97	1,306,254.25	846,415.25	1,291,112.72	15,437.60	1,789.92	5,663,129.11
Transport	1,556,070.82	1,137,263.02	618,746.65	275,053.90	58,950.00	1,292.90	3,588,427.29
Other Support	1,041,755.05	522,188.42	684,412.41	179,001.91	827,536.58	386,899.42	2,814,257.21
Support Total	10,980,901.07	5,734,004.24	2,637,552.50	1,807,474.28	963,019.91	411,718.30	21,571,650.39
Food Service	139,367.67	33,939.08	2,200,514.68	121,500.27	16,978.26	4,471.40	2,499,793.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 57,128,575.25

Facilities Acq. & Construction 1,962,941.68

Property Equipment 0.00 0.00

Debt Service Interest	92,361.36	Debt Service Principal	890,300.94	Debt Service Total	982,662.30
Community Services	1,203,378.00			1,660.28	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Total Capital Exp. 3,004,943.80

Title I Reg	1,427,907.46	ARRA Instruction	1,854,269.72
ARRATitle I	234,947.35	ARRA COE	2,081,783.56
Title 5 Reg	0.00	ARRA Support	2,755.39
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 61,336,897.05

2010 National Public Education Finance Survey for: 58020

AIRPORT COMMUNITY SCHOOL DISTRICT

Average Daily Attendance: 2,535.83

Revenue:

Property Tax	4,007,443.05
No Prop Tax	1,158.41
Othr. Prop	0.00
Othr non	5,815.59
Ind. Tuition	14,298.00
LEA Tuition	0.00
Ind Trans	180.60
LEA Trans	0.00
Investment	11,092.95
Food Serv	485,559.18
Student Act	151,228.66
Other Local	328,561.92
Textbook	0
Summer	0.00
Total local	5,005,338.36

Int Rev	0.00
State	17,186,874.97
Federal:	
Direct	0.00
Thr St	2,135,536.49
Thr Int	0.00
Thr Oth	50,696.93
Total	2,186,233.42
Othr Fin Source	170,300.00
Total Revenue	24,378,446.75

Reg Tchr Salaries	7,064,547.92		
SE Tchr Salaries	1,100,239.19		
VE Tchr Salaries	117,860.59	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	518,676.66	Tuition Pd to Other Sch Inside MI	410,952.22
Textbooks	9,568.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,813,424.59	4,404,464.69	600,308.20	113,640.07	111,682.09	14,377.60	14,946,215.15
Pupils Support	905,504.54	405,828.03	1,707.12	3,139.62	0.00	0.00	1,316,179.31
Inst Staff Sup	314,674.01	120,700.15	112,762.77	83,244.29	2,735.00	1,523.00	632,904.22
Gen Adm	161,848.99	69,900.83	76,804.64	909.15	0.00	8,397.17	317,860.78
Sch Adm	942,741.28	439,494.96	88,427.38	11,900.24	0.00	3,463.00	1,486,026.86
Opns & Maint	715,067.90	446,981.95	397,926.37	446,046.04	1,911.36	1,347.30	2,007,369.56
Transport	911,595.75	578,528.31	26,847.55	253,949.07	170,300.00	2,369.00	1,773,289.68
Other Support	374,100.58	280,721.46	275,494.56	49,607.91	16,243.68	100,567.06	1,080,491.57
Support Total	4,325,533.05	2,342,155.69	979,970.39	848,796.32	191,190.04	117,666.53	8,614,121.98
Food Service	35,081.89	10,826.74	1,014,804.94	54,530.07	732.24	7,655.48	1,122,899.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 24,683,236.25

Facilities Acq. & Construction		Property	312,106.10
		Equipment	65,188.01
			19.11

Debt Service Interest	463,424.86	Debt Service Principal	542,499.15		Debt Service Total 1,005,924.01
Community Services	200,101.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	431,277.35	ARRA Instruction	1,011,509.19
ARRATitle I	196,795.63	ARRA COE	1,020,013.55
Title 5 Reg	0.00	ARRA Support	2,682.57
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 680,898.48

Total Expenditures 25,564,254.84

2010 National Public Education Finance Survey for: 58030

BEDFORD PUBLIC SCHOOLS

Average Daily Attendance: 4,642.94

Revenue:

Property Tax	5,321,238.66
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	422,019.44
Ind. Tuition	1,989.00
LEA Tuition	143.63
Ind Trans	23,895.04
LEA Trans	0.00
Investment	1,800,569.75
Food Serv	856,102.11
Student Act	222,509.00
Other Local	1,399,231.11
Textbook	0
Summer	0.00
Total local	10,047,554.11

Int Rev	0.00
State	33,080,554.77
Federal:	
Direct	131,609.94
Thr St	2,411,704.00
Thr Int	23,329.00
Thr Oth	71,135.00
Total	2,637,777.94
Othr Fin Source	1,000.00
Total Revenue	45,765,886.82

Reg Tchr Salaries	14,016,116.68		
SE Tchr Salaries	1,681,340.89		
VE Tchr Salaries	657,411.89	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	380,616.14	Tuition Pd to Other Sch Inside MI	72,926.29
Textbooks	65,408.67		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,910,672.41	8,745,412.00	775,329.47	569,183.68	0.00	29,174.15	28,029,771.71
Pupils Support	1,263,896.92	601,581.59	98,532.39	5,119.31	0.00	8,552.95	1,977,683.16
Inst Staff Sup	926,077.29	517,496.89	92,248.41	242,511.87	536,706.35	14,100.01	1,792,434.47
Gen Adm	159,582.65	186,794.71	379,881.87	1,446.41	0.00	12,503.48	740,209.12
Sch Adm	1,677,585.04	908,461.69	8,634.56	11,099.45	0.00	11,194.11	2,616,974.85
Opns & Maint	1,511,514.91	921,034.05	462,293.59	843,108.34	13,965.46	3,999.19	3,741,950.08
Transport	1,147,936.84	866,120.22	114,721.30	303,318.73	0.00	314.00	2,432,411.09
Other Support	692,007.55	391,967.78	204,044.85	10,925.29	0.00	67,207.58	1,366,153.05
Support Total	7,378,601.20	4,393,456.93	1,360,356.97	1,417,529.40	550,671.81	117,871.32	14,667,815.82
Food Service	440,874.63	188,081.14	173,952.44	651,520.88	14,412.00	4,902.67	1,459,331.76
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	44,156,919.29

Facilities Acq. & Construction	Property	57,680.42	
	Equipment	62,716.00	0.00

Debt Service Interest	132,117.32	Debt Service Principal	2,030,398.19			Debt Service Total	2,162,515.51
Community Services	1,895,154.39				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	288,418.93	0	0.00	Direct Cost Total	288,418.93

Title I Reg	344,416.91	ARRA Instruction	1,477,324.33
ARRATitle I	36,928.33	ARRA COE	1,483,396.62
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 685,480.23

Total Expenditures 47,025,972.84

2010 National Public Education Finance Survey for: 58050

DUNDEE COMMUNITY SCHOOLS

Average Daily Attendance: 1,542.51

Revenue:

Property Tax	5,450,974.06
No Prop Tax	0.00
Othr. Prop	1,320.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	12,994.69
LEA Trans	0.00
Investment	43,413.65
Food Serv	318,113.39
Student Act	96,507.54
Other Local	95,410.18
Textbook	0
Summer	0.00
Total local	6,018,733.51

Int Rev	0.00
State	9,680,900.97
Federal:	
Direct	0.00
Thr St	932,043.62
Thr Int	0.00
Thr Oth	21,373.00
Total	953,416.62
Othr Fin Source	1,452,677.67
Total Revenue	16,653,051.10

Reg Tchr Salaries	4,571,568.10		
SE Tchr Salaries	382,719.91		
VE Tchr Salaries	65,526.71	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	156,712.44	Tuition Pd to Other Sch Inside MI	139,413.78
Textbooks	47,793.96		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,507,172.93	2,691,115.37	261,155.70	103,900.02	8,318.13	24,517.82	8,587,861.84
Pupils Support	275,190.57	108,613.59	8,951.50	2,424.30	0.00	0.00	395,179.96
Inst Staff Sup	108,078.59	44,059.97	85,775.71	15,858.57	659.77	0.00	253,772.84
Gen Adm	196,833.47	71,491.52	71,707.32	1,756.26	659.95	11,242.91	353,031.48
Sch Adm	499,621.89	249,526.38	3,118.58	4,960.32	0.00	1,286.82	758,513.99
Opns & Maint	368,804.73	290,986.14	264,314.47	607,110.75	11,624.46	1,605.78	1,532,821.87
Transport	308,078.64	121,958.69	149,162.56	70,642.75	101,176.00	6,222.50	656,065.14
Other Support	249,346.16	126,746.59	107,195.47	83,725.06	102,387.82	33,152.55	600,165.83
Support Total	2,005,954.05	1,013,382.88	690,225.61	786,478.01	216,508.00	53,510.56	4,549,551.11
Food Service	24,168.60	5,943.06	547,737.53	14,604.69	0.00	0.00	592,453.88
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,729,866.83

Facilities Acq. & Construction		Property	211,356.44		
		Equipment	1,198,848.61	11,348.32	
Debt Service Interest	1,293,143.33	Debt Service Principal	1,975,252.00	Debt Service Total	3,268,395.33
Community Services	44,796.93		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	120,386.00	ARRA Instruction	535,233.00
ARRATitle I	65,527.00	ARRA COE	535,233.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,635,031.18

Total Expenditures 15,421,043.26

2010 National Public Education Finance Survey for: 58070

IDA PUBLIC SCHOOL DISTRICT

Average Daily Attendance: 1,520.83

Revenue:

Property Tax	578,160.96
No Prop Tax	10,500.82
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	24,313.80
Food Serv	394,841.71
Student Act	85,702.15
Other Local	64,109.03
Textbook	0
Summer	0.00
Total local	1,157,628.47

Int Rev	0.00
State	11,421,525.56
Federal:	
Direct	0.00
Thr St	731,421.32
Thr Int	0.00
Thr Oth	31,808.05
Total	763,229.37
Othr Fin Source	0.00
Total Revenue	13,342,383.40

Reg Tchr Salaries	4,227,156.26		
SE Tchr Salaries	788,832.17		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	77,094.00	Tuition Pd to Other Sch Inside MI	28,212.35
Textbooks	66,616.37		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,510,743.77	2,792,824.88	371,985.56	198,053.62	221,772.31	16,837.00	8,890,444.83
Pupils Support	559,080.94	284,031.28	59,527.23	410.29	0.00	0.00	903,049.74
Inst Staff Sup	263,014.19	118,256.76	33,539.76	5,464.77	0.00	259.00	420,534.48
Gen Adm	159,720.85	93,692.64	39,092.64	1,525.19	0.00	9,908.85	303,940.17
Sch Adm	460,700.63	222,665.69	120,552.16	5,005.21	0.00	2,382.00	811,305.69
Opns & Maint	434,241.17	256,976.45	442,829.93	282,690.43	3,301.16	1,512.97	1,418,250.95
Transport	402,482.36	123,962.78	91,940.26	113,519.03	136,000.00	3,246.22	735,150.65
Other Support	206,218.64	101,175.79	69,229.13	5,818.54	26,434.03	14,601.90	397,044.00
Support Total	2,485,458.78	1,200,761.39	856,711.11	414,433.46	165,735.19	31,910.94	4,989,275.68
Food Service	177,835.08	86,129.80	18,697.03	267,395.54	1,986.34	4,871.66	554,929.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,434,649.62

Facilities Acq. & Construction		Property	231,348.29		
		Equipment	0.00	0.00	
Debt Service Interest	5,392.67	Debt Service Principal	26,371.42	Debt Service Total	31,764.09
Community Services	43,787.03		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	93,005.00	ARRA Instruction	345,198.38
ARRATitle I	0.00	ARRA COE	468,978.60
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 620,842.13

Total Expenditures 15,099,278.78

2010 National Public Education Finance Survey for: 58080

JEFFERSON SCHOOLS (MONROE)

Average Daily Attendance: 1,990.06

Revenue:

Property Tax	10,349,212.30
No Prop Tax	7,916.35
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	13,713.00
LEA Tuition	0.00
Ind Trans	11,128.39
LEA Trans	2,130.00
Investment	17,362.62
Food Serv	352,608.41
Student Act	129,883.00
Other Local	270,130.26
Textbook	0
Summer	0.00
Total local	11,151,954.33

Int Rev	0.00
State	7,829,184.68
Federal:	
Direct	0.00
Thr St	1,352,202.58
Thr Int	0.00
Thr Oth	31,883.84
Total	1,384,086.42
Othr Fin Source	0.00
Total Revenue	20,365,225.43

Reg Tchr Salaries	6,808,518.00		
SE Tchr Salaries	949,074.05		
VE Tchr Salaries	231,345.34	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	18,580.80	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	138,595.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,667,884.74	4,153,904.97	343,117.72	313,833.45	20,111.67	17,506.38	13,496,247.26
Pupils Support	552,186.23	275,484.45	938.60	2,083.07	0.00	0.00	830,692.35
Inst Staff Sup	179,306.05	38,184.42	67,143.04	87,108.85	0.00	379.00	372,121.36
Gen Adm	180,607.00	91,277.78	72,675.56	1,157.96	0.00	9,395.59	355,113.89
Sch Adm	880,466.22	438,599.02	0.00	25,395.34	0.00	3,974.06	1,348,434.64
Opns & Maint	653,948.90	420,302.57	405,334.69	662,565.67	11,965.00	167.32	2,142,319.15
Transport	396,665.33	195,167.43	15,953.71	94,089.21	55,090.79	439.00	702,314.68
Other Support	429,337.90	243,167.63	115,143.21	357,358.50	644.00	50,108.80	1,195,116.04
Support Total	3,272,517.63	1,702,183.30	677,188.81	1,229,758.60	67,699.79	64,463.77	6,946,112.11
Food Service	202,676.08	112,793.40	395,707.62	33,561.94	10,999.00	6,934.29	751,673.33
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 21,194,032.70

Facilities Acq. & Construction		Property	188,406.83
		Equipment	0.00

6,689.80

Debt Service Interest	0.00	Debt Service Principal	66,213.52	Debt Service Total	66,213.52
Community Services	6,383.85			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 287,217.29

Title I Reg	198,771.49	ARRA Instruction	434,331.50
ARRATitle I	0.00	ARRA COE	478,979.24
Title 5 Reg	0.00	ARRA Support	530.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 21,494,323.64

2010 National Public Education Finance Survey for: 58090

Average Daily Attendance: 1,150.15

MASON CONSOLIDATED SCHOOLS (MONROE)

Revenue:

Property Tax	2,262,187.82	Int Rev	0.00
No Prop Tax	356.80	State	7,302,614.17
Othr. Prop	0.00	Federal:	
Othr non	0.00	Direct	20,006.00
Ind. Tuition	38,835.92	Thr St	929,058.51
LEA Tuition	0.00	Thr Int	16,953.18
Ind Trans	12,143.37	Thr Oth	22,846.00
LEA Trans	1,401.00	Total	988,863.69
Investment	13,911.39		
Food Serv	210,185.95		
Student Act	71,235.81	Othr Fin Source	20,000.00
Other Local	45,255.36		
Textbook	0	**Total Revenue**	10,945,590.28
Summer	0.00		
Total local	2,654,112.42		

Reg Tchr Salaries	3,259,686.24		
SE Tchr Salaries	473,032.69		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	101,917.85	Tuition Pd to Other Sch Inside MI	23,994.22
Textbooks	80,787.54		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,236,786.81	2,027,450.75	498,411.69	133,651.99	34,043.85	8,351.02	6,904,652.26
Pupils Support	408,096.33	167,845.95	1,968.44	1,489.96	439.76	50.00	579,450.68
Inst Staff Sup	84,624.54	35,900.55	44,934.86	6,793.59	69,235.33	0.00	172,253.54
Gen Adm	162,001.16	79,927.65	68,343.95	1,643.71	219.88	5,409.00	317,325.47
Sch Adm	617,904.90	319,468.93	10,001.60	8,064.49	879.36	1,940.75	957,380.67
Opns & Maint	368,094.62	253,215.81	205,338.62	282,925.49	11,844.69	2,960.10	1,112,534.64
Transport	254,564.13	145,189.77	163,480.46	65,235.59	109.94	1,708.50	630,178.45
Other Support	176,648.46	81,615.02	78,102.29	3,591.29	3,107.58	77,162.81	417,119.87
Support Total	2,071,934.14	1,083,163.68	572,170.22	369,744.12	85,836.54	89,231.16	4,186,243.32
Food Service	113,960.50	54,573.53	272,424.88	24,163.26	1,860.01	4,505.00	469,627.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,560,522.75

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	29,593.85	Debt Service Principal	131,779.82	Debt Service Total	161,373.67
Community Services	38,499.91		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0	1,071,235.35	0	9,459.00		1,071,235.35

Title I Reg	202,483.24	ARRA Instruction	446,442.33	Total Capital Exp.	131,199.40
ARRATitle I	69,638.33	ARRA COE	446,442.33		
Title 5 Reg	0.00	ARRA Support	0.00		
ARRA Construction	0.00	ARRA Property	0.00	**Total Expenditures**	12,801,457.41

2010 National Public Education Finance Survey for: 58100

Average Daily Attendance: 717.69

SUMMERFIELD SCHOOL DISTRICT

Revenue:

Property Tax	693,515.23
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,053.86
Food Serv	144,157.56
Student Act	55,595.86
Other Local	107,664.38
Textbook	0
Summer	0.00
Total local	1,004,986.89

Int Rev	0.00
State	5,264,113.84
Federal:	
Direct	0.00
Thr St	452,661.17
Thr Int	0.00
Thr Oth	14,187.60
Total	466,848.77
Othr Fin Source	2,853.50
Total Revenue	6,735,949.50

Reg Tchr Salaries	1,882,496.98		
SE Tchr Salaries	226,823.63		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	44,570.34	Tuition Pd to Other Sch Inside MI	36,147.17
Textbooks	7,469.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,430,077.87	1,167,882.34	156,306.68	81,782.96	38,378.29	19,430.34	3,855,480.19
Pupils Support	197,676.99	80,398.71	252.00	1,000.80	0.00	0.00	279,328.50
Inst Staff Sup	14,226.68	3,493.90	18,436.71	3,001.90	0.00	0.00	39,159.19
Gen Adm	130,714.94	67,682.86	15,705.24	344.20	0.00	4,924.62	219,371.86
Sch Adm	337,043.84	176,265.32	12,438.88	3,644.44	0.00	3,505.13	532,897.61
Opns & Maint	247,061.39	119,539.03	91,227.34	192,950.65	0.00	921.00	651,699.41
Transport	189,710.87	59,890.29	45,743.46	57,735.19	0.00	9.50	353,089.31
Other Support	165,618.04	78,998.93	25,788.70	1,216.59	0.00	14,489.78	286,112.04
Support Total	1,282,052.75	586,269.04	209,592.33	259,893.77	0.00	23,850.03	2,361,657.92
Food Service	34,089.77	42,405.80	188,163.11	14,233.66	0.00	598.00	279,490.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,496,628.45

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
	0.00		

Debt Service Interest	207,989.85	Debt Service Principal	157,922.97			Debt Service Total	365,912.82
Community Services	83,816.42				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	76,434.03	ARRA Instruction	253,348.45
ARRATitle I	36,748.45	ARRA COE	253,348.45
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 38,378.29

Total Expenditures 6,618,823.16

2010 National Public Education Finance Survey for: 58110

Average Daily Attendance: 661.10

WHITEFORD AGRICULTURAL SCHOOLS

Revenue:

Property Tax	1,472,248.01
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	4,136.00
LEA Tuition	0.00
Ind Trans	3,576.55
LEA Trans	0.00
Investment	5,021.43
Food Serv	107,331.17
Student Act	64,840.35
Other Local	12,733.20
Textbook	0
Summer	0.00
Total local	1,669,886.71

Int Rev	0.00
State	4,309,183.46
Federal:	
Direct	0.00
Thr St	343,177.96
Thr Int	0.00
Thr Oth	10,936.89
Total	354,114.85
Othr Fin Source	0.00
Total Revenue	6,333,185.02

Reg Tchr Salaries	2,000,033.65		
SE Tchr Salaries	189,055.19		
VE Tchr Salaries	38,704.17	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	1,798.94
Textbooks	13,060.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,448,090.11	1,172,953.66	101,945.57	52,731.65	91,155.29	7,575.37	3,783,296.36
Pupils Support	193,322.17	76,181.66	376.18	801.97	0.00	0.00	270,681.98
Inst Staff Sup	61,691.53	20,164.89	16,749.71	6,550.54	11,861.82	0.00	105,156.67
Gen Adm	139,099.03	62,019.61	35,514.28	914.38	119.99	2,981.75	240,529.05
Sch Adm	269,666.04	145,096.45	4,662.00	3,403.01	1,148.99	1,134.00	423,961.50
Opns & Maint	227,893.84	139,901.12	83,217.08	144,851.89	0.00	1,129.66	596,993.59
Transport	198,560.00	82,699.12	64,204.33	47,768.71	0.00	560.31	393,792.47
Other Support	35,018.86	22,430.00	27,654.07	1,422.75	0.00	15,235.80	101,761.48
Support Total	1,125,251.47	548,492.85	232,377.65	205,713.25	13,130.80	21,041.52	2,132,876.74
Food Service	0.00	0.00	191,444.72	10,988.89	5,370.00	2,261.66	204,695.27
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,120,868.37

Facilities Acq. & Construction: Property 0.00; Equipment 0.00

Debt Service Interest 318,190.94 — Debt Service Principal 239,998.70 — Debt Service Total 558,189.64

Community Services 0.00 — 0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 109,656.09

Title I Reg	51,461.58	ARRA Instruction	232,968.00
ARRATitle I	26,449.00	ARRA COE	232,968.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 6,230,524.46

2010 National Public Education Finance Survey for: 58901

NEW BEDFORD ACADEMY

Average Daily Attendance: 126.96

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,486.00
Food Serv	18,385.00
Student Act	2,622.00
Other Local	16,807.00
Textbook	0
Summer	0.00
Total local	39,300.00

Int Rev	34,583.00
State	993,188.00
Federal:	
Direct	0.00
Thr St	77,648.00
Thr Int	0.00
Thr Oth	0.00
Total	77,648.00
Othr Fin Source	0.00
Total Revenue	1,144,719.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,364.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	471,191.00	10,143.00	0.00	10,941.00	492,275.00
Pupils Support	0.00	0.00	9,454.00	0.00	0.00	0.00	9,454.00
Inst Staff Sup	0.00	0.00	1,489.00	0.00	0.00	0.00	1,489.00
Gen Adm	0.00	0.00	105,467.00	0.00	0.00	2,891.00	108,358.00
Sch Adm	0.00	0.00	131,844.00	3,226.00	1,065.00	1,421.00	136,491.00
Opns & Maint	0.00	0.00	59,270.00	28,496.00	0.00	914.00	88,680.00
Transport	0.00	0.00	36,840.00	4,436.00	0.00	165.00	41,441.00
Other Support	0.00	0.00	52,108.00	0.00	0.00	35,961.00	88,069.00
Support Total	0.00	0.00	396,472.00	36,158.00	1,065.00	41,352.00	473,982.00
Food Service	0.00	0.00	0.00	26,948.00	0.00	0.00	26,948.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 993,205.00

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
	0.00		

Debt Service Interest	98,587.00	Debt Service Principal	98,787.00	Debt Service Total	197,374.00
Community Services	6,819.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	27,468.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,065.00

Total Expenditures 1,001,089.00

2010 National Public Education Finance Survey for: 58902

TRIUMPH ACADEMY

Average Daily Attendance: 584.20

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	28,699.00
Student Act	0.00
Other Local	81,920.00
Textbook	0
Summer	0.00
Total local	110,619.00

Int Rev	0.00
State	4,623,587.00
Federal:	
Direct	0.00
Thr St	410,986.00
Thr Int	0.00
Thr Oth	6,017.00
Total	417,003.00
Othr Fin Source	0.00
Total Revenue	5,151,209.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,923,956.00	0.00	0.00	0.00	1,923,956.00
Pupils Support	0.00	0.00	94,968.00	0.00	0.00	0.00	94,968.00
Inst Staff Sup	0.00	0.00	460,331.00	0.00	0.00	0.00	460,331.00
Gen Adm	0.00	0.00	579,351.00	0.00	0.00	0.00	579,351.00
Sch Adm	0.00	0.00	399,145.00	0.00	0.00	0.00	399,145.00
Opns & Maint	0.00	0.00	1,151,467.00	0.00	0.00	0.00	1,151,467.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	377,584.00	0.00	0.00	0.00	377,584.00
Support Total	0.00	0.00	3,062,846.00	0.00	0.00	0.00	3,062,846.00
Food Service	0.00	0.00	158,547.00	6,017.00	0.00	0.00	164,564.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,151,366.00

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	68,875.00	ARRA Instruction	192,755.00
ARRATitle I	26,114.00	ARRA COE	195,460.00
Title 5 Reg	101.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 5,151,366.00

2010 National Public Education Finance Survey for: 59000

MONTCALM AREA ISD

Average Daily Attendance: 225.33

Revenue:

Property Tax	6,513,342.81
No Prop Tax	7,225.21
Othr. Prop	0.00
Othr non	20,072.11
Ind. Tuition	0.00
LEA Tuition	326,831.17
Ind Trans	0.00
LEA Trans	574,882.75
Investment	15,574.00
Food Serv	3,470.86
Student Act	37,700.48
Other Local	472,664.95
Textbook	0
Summer	0.00
Total local	7,070,050.42

Int Rev	0.00
State	5,710,369.91
Federal:	
Direct	0.00
Thr St	6,133,142.66
Thr Int	0.00
Thr Oth	0.00
Total	6,133,142.66
Othr Fin Source	209,304.39
Total Revenue	18,913,562.99

Reg Tchr Salaries	2,717.80		
SE Tchr Salaries	1,551,226.67		
VE Tchr Salaries	721,558.02	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	16,853.59		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,310,178.47	2,171,266.11	712,706.21	132,901.64	65,314.96	20,817.59	6,347,870.02
Pupils Support	2,641,173.13	1,417,129.06	296,210.27	89,788.45	590.00	375.96	4,444,676.87
Inst Staff Sup	1,090,523.78	526,276.47	386,035.48	557,929.57	107,679.55	2,466.96	2,563,232.26
Gen Adm	130,170.00	56,179.91	90,887.64	3,345.03	0.00	27,294.58	307,877.16
Sch Adm	189,437.31	95,286.07	5,739.33	15,115.17	2,189.42	162,722.07	468,299.95
Opns & Maint	236,055.10	178,094.38	242,687.55	346,674.13	34,090.04	6,847.29	1,010,358.45
Transport	696,595.60	527,110.09	57,662.72	288,073.44	627,294.16	38,141.45	1,607,583.30
Other Support	344,601.75	240,362.23	276,620.79	9,214.74	479.63	70,810.77	941,610.28
Support Total	5,328,556.67	3,040,438.21	1,355,843.78	1,310,140.53	772,322.80	308,659.08	11,343,638.27
Food Service	0.00	0.00	34,323.90	18.82	200.00	1,243.61	35,586.33
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,727,094.62

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	14,341.00	Debt Service Principal	70,133.00			Debt Service Total	84,474.00
Community Services	249,244.35				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	ARRA Instruction	15,924.67
ARRATitle I	0.00	ARRA COE	307,262.58
Title 5 Reg	0.00	ARRA Support	51,773.41
ARRA Construction	0.00	ARRA Property	624,248.07

Total Capital Exp. 837,837.76

Total Expenditures 18,814,176.73

2010 National Public Education Finance Survey for: 59020

Average Daily Attendance: 982.11

CARSON CITY-CRYSTAL AREA SCHOOLS

Revenue:

Property Tax	2,069,604.08
No Prop Tax	7.98
Othr. Prop	0.00
Othr non	269.62
Ind. Tuition	0.00
LEA Tuition	40,037.40
Ind Trans	0.00
LEA Trans	0.00
Investment	10,582.51
Food Serv	168,588.48
Student Act	58,439.69
Other Local	49,160.46
Textbook	0
Summer	0.00
Total local	2,356,652.82

Int Rev	0.00
State	6,781,378.65
Federal:	
Direct	0.00
Thr St	1,141,191.67
Thr Int	0.00
Thr Oth	20,354.55
Total	1,161,546.22
Othr Fin Source	0.00
Total Revenue	10,299,577.69

Reg Tchr Salaries	2,557,169.66		
SE Tchr Salaries	302,818.80		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	130,290.56	Tuition Pd to Other Sch Inside MI	97,238.48
Textbooks	17,013.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,426,490.59	1,817,948.99	241,428.83	109,381.42	4,035.40	29,501.52	5,624,751.35
Pupils Support	182,890.74	119,040.38	67,919.82	1,619.20	0.00	0.00	371,470.14
Inst Staff Sup	109,154.37	42,370.13	66,174.73	43,352.57	0.00	12,168.85	273,220.65
Gen Adm	122,966.24	60,653.64	38,071.80	7,436.96	0.00	13,110.83	242,239.47
Sch Adm	291,034.20	152,003.05	81,067.28	10,307.76	0.00	4,653.39	539,065.68
Opns & Maint	299,708.84	193,713.52	123,459.03	321,702.95	9,530.13	2,999.02	941,583.36
Transport	244,792.58	168,048.12	27,293.68	97,987.62	643.10	1,372.32	539,494.32
Other Support	125,564.00	49,163.10	77,148.65	14,793.34	68,036.24	79,159.62	345,828.71
Support Total	1,376,110.97	784,991.94	481,134.99	497,200.40	78,209.47	113,464.03	3,252,902.33
Food Service	134,827.75	69,233.31	9,165.98	250,614.98	16,105.44	6,082.39	469,924.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 9,347,578.09

Facilities Acq. & Construction		Property	265,922.05
		Equipment	0.00

Debt Service Interest	201,270.00	Debt Service Principal	880,000.00			Debt Service Total	1,081,270.00
Community Services	4,199.14				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	365,470.51	ARRA Instruction	496,026.59
ARRATitle I	128,961.38	ARRA COE	540,979.49
Title 5 Reg	0.00	ARRA Support	190.13
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 364,272.36

Total Expenditures 9,716,049.59

2010 National Public Education Finance Survey for: 59045

Average Daily Attendance: 770.70

MONTABELLA COMMUNITY SCHOOLS

Revenue:

Property Tax	2,701,833.48
No Prop Tax	3,437.29
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	44,374.74
Ind Trans	0.00
LEA Trans	0.00
Investment	12,561.53
Food Serv	86,144.92
Student Act	40,505.17
Other Local	43,621.16
Textbook	0
Summer	0.00
Total local	2,888,103.55

Int Rev	0.00
State	5,027,254.63
Federal:	
Direct	0.00
Thr St	1,414,910.54
Thr Int	0.00
Thr Oth	18,272.46
Total	1,433,183.00
Othr Fin Source	2,441,162.44
Total Revenue	9,348,541.18

Reg Tchr Salaries	2,127,773.07		
SE Tchr Salaries	315,297.50		
VE Tchr Salaries	20,202.78	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	200,517.50	Tuition Pd to Other Sch Inside MI	93,870.54
Textbooks	3,509.45		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,015,783.18	1,594,807.67	82,210.10	73,515.74	5,018.42	8,019.26	4,774,335.95
Pupils Support	234,070.54	73,492.96	58,573.21	3,243.31	0.00	0.00	369,380.02
Inst Staff Sup	207,655.66	87,338.50	73,167.94	87,851.25	3,505.52	1,883.72	457,897.07
Gen Adm	102,093.52	54,964.37	49,132.68	320.47	0.00	4,752.65	211,263.69
Sch Adm	197,559.48	76,424.98	21,818.53	1,467.57	0.00	639.44	297,910.00
Opns & Maint	157,146.31	81,983.12	373,239.64	171,807.94	61,400.00	0.00	784,177.01
Transport	63,653.03	21,723.21	209,149.25	56,447.84	958,039.00	4,185.50	355,158.83
Other Support	119,163.20	50,831.43	81,259.13	101,716.13	0.00	454,385.08	807,354.97
Support Total	1,081,341.74	446,758.57	866,340.38	422,854.51	1,022,944.52	465,846.39	3,283,141.59
Food Service	96,651.00	39,831.00	54,021.00	184,085.54	0.00	18,272.46	392,861.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,450,338.54

Facilities Acq. & Construction		Property	102,683.80
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	829,373.96			Debt Service Total	829,373.96
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	508,095.25	ARRA Instruction	379,599.38
ARRATitle I	172,913.16	ARRA COE	482,747.29
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,130,646.74

Total Expenditures 9,580,985.28

2010 National Public Education Finance Survey for: 59070

Average Daily Attendance: 3,482.22

GREENVILLE PUBLIC SCHOOLS

Revenue:

Property Tax	9,289,848.68
No Prop Tax	165.59
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	23,908.28
Food Serv	323,105.58
Student Act	128,723.42
Other Local	587,834.50
Textbook	0
Summer	0.00
Total local	10,353,586.05

Int Rev	133,563.43
State	23,840,100.98
Federal:	
Direct	0.00
Thr St	3,263,757.66
Thr Int	0.00
Thr Oth	73,392.13
Total	3,337,149.79
Othr Fin Source	5,000,000.00
Total Revenue	37,664,400.25

Reg Tchr Salaries	9,324,589.83		
SE Tchr Salaries	1,401,280.46		
VE Tchr Salaries	359,740.76	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	406,355.81	Tuition Pd to Other Sch Inside MI	101,133.52
Textbooks	172,483.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,596,790.71	5,681,161.52	501,917.69	548,297.55	179,019.71	41,896.47	19,370,063.94
Pupils Support	1,296,531.02	556,210.31	43,709.51	28,376.26	0.00	0.00	1,924,827.10
Inst Staff Sup	727,132.46	287,007.46	127,524.62	95,402.35	3,594.81	12,560.00	1,249,626.89
Gen Adm	188,881.69	70,025.17	231,062.31	1,534.82	14,396.76	23,692.47	515,196.46
Sch Adm	1,270,524.49	571,521.54	18,537.08	7,221.83	0.00	4,967.29	1,872,772.23
Opns & Maint	960,477.86	523,780.07	423,553.00	694,654.54	0.00	2,475.61	2,604,941.08
Transport	535,666.58	318,503.01	20,751.30	191,958.21	0.00	2,507.03	1,069,386.13
Other Support	571,639.16	256,701.43	100,893.32	148,630.78	142,543.74	408,737.40	1,486,602.09
Support Total	5,550,853.26	2,583,748.99	966,031.14	1,167,778.79	160,535.31	454,939.80	10,723,351.98
Food Service	318,873.39	134,384.82	11,766.59	613,626.70	19,949.35	10,088.16	1,088,739.66
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	31,182,155.58

Facilities Acq. & Construction		Property	4,047,458.96
		Equipment	0.00

Debt Service Interest	1,483,387.79	Debt Service Principal	3,999,502.13			Debt Service Total	5,482,889.92
Community Services	175,106.39				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	877,097.63	ARRA Instruction	1,560,848.51
ARRATitle I	256,359.51	ARRA COE	1,775,977.90
Title 5 Reg	0.00	ARRA Support	6,579.22
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 4,406,963.33

Total Expenditures 35,764,225.30

2010 National Public Education Finance Survey for: 59080

TRI COUNTY AREA SCHOOLS

Average Daily Attendance: 2,210.44

Revenue:

Property Tax	3,195,107.31
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	3,945.00
LEA Tuition	0.00
Ind Trans	19,390.78
LEA Trans	0.00
Investment	15,020.65
Food Serv	246,588.09
Student Act	93,188.95
Other Local	65,719.98
Textbook	0
Summer	0.00
Total local	3,638,960.76

Int Rev	0.00
State	15,140,463.48
Federal:	
Direct	0.00
Thr St	1,770,702.54
Thr Int	0.00
Thr Oth	45,742.00
Total	1,816,444.54
Othr Fin Source	5,651.46
Total Revenue	20,595,868.78

Reg Tchr Salaries	6,361,266.95		
SE Tchr Salaries	852,333.90		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	215,602.42	Tuition Pd to Other Sch Inside MI	184,837.65
Textbooks	58,952.67		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,047,551.27	4,175,228.41	395,035.11	550,290.52	118,717.70	23,895.84	13,192,001.15
Pupils Support	560,643.09	261,083.50	135,468.09	4,166.98	0.00	0.00	961,361.66
Inst Staff Sup	375,444.08	146,959.37	179,789.43	15,540.78	249.99	759.00	718,492.66
Gen Adm	146,237.93	69,438.59	73,484.62	5,968.81	0.00	7,103.37	302,233.32
Sch Adm	887,319.22	394,104.75	7,441.04	5,172.28	2,036.00	1,780.00	1,295,817.29
Opns & Maint	654,819.17	489,331.30	163,883.84	425,613.14	0.00	6,991.42	1,740,638.87
Transport	474,194.21	338,257.16	80,869.66	194,406.91	2,280.68	996.34	1,088,724.28
Other Support	228,496.23	115,265.76	179,163.06	2,792.56	5,618.09	4,775.48	530,493.09
Support Total	3,327,153.93	1,814,440.43	820,099.74	653,661.46	10,184.76	22,405.61	6,637,761.17
Food Service	245,735.72	154,277.12	7,977.42	344,666.80	4,315.30	3,042.39	755,699.45
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 20,585,461.77

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	316,275.15	Debt Service Principal	814,018.05		Debt Service Total 1,130,293.20
Community Services	26,025.13			700.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 133,917.76

Title I Reg	322,747.28	ARRA Instruction	755,942.17
ARRATitle I	55,309.89	ARRA COE	865,555.71
Title 5 Reg	0.00	ARRA Support	200.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 20,745,404.66

2010 National Public Education Finance Survey for: 59090

Average Daily Attendance: 1,371.26

LAKEVIEW COMMUNITY SCHOOLS (MONTCALM)

Revenue:

Property Tax	3,844,547.83
No Prop Tax	9,667.54
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	48,236.53
Ind Trans	11,334.84
LEA Trans	0.00
Investment	22,744.65
Food Serv	209,386.85
Student Act	65,530.97
Other Local	75,994.63
Textbook	0
Summer	0.00
Total local	4,239,207.31

Int Rev	0.00
State	9,223,355.33
Federal:	
Direct	0.00
Thr St	1,629,601.70
Thr Int	0.00
Thr Oth	34,878.00
Total	1,664,479.70
Othr Fin Source	1,127,112.47
Total Revenue	15,127,042.34

Reg Tchr Salaries	3,381,357.99		
SE Tchr Salaries	613,759.05		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	505,297.94	Tuition Pd to Other Sch Inside MI	367,344.54
Textbooks	16,018.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,820,314.64	2,651,625.89	163,020.81	154,588.77	14,451.84	12,675.02	7,802,225.13
Pupils Support	369,250.98	190,090.20	20,643.01	5,957.29	0.00	65.00	586,006.48
Inst Staff Sup	112,251.10	63,201.46	121,977.37	25,803.46	229.58	25.00	323,258.39
Gen Adm	153,457.00	70,586.24	150,586.93	9,410.40	0.00	8,128.28	392,168.85
Sch Adm	548,029.90	322,789.33	21,243.68	12,414.54	1,929.94	2,591.25	907,068.70
Opns & Maint	143,239.86	99,471.65	565,281.51	318,882.46	1,645.00	0.00	1,126,875.48
Transport	331,674.45	224,432.20	46,883.67	101,156.29	1,543.00	1,316.86	705,463.47
Other Support	55,721.97	42,836.41	147,376.45	4,132.45	149.98	128,076.97	378,144.25
Support Total	1,713,625.26	1,013,407.49	1,073,992.62	477,756.89	5,497.50	140,203.36	4,418,985.62
Food Service	0.00	0.00	307,893.63	296,544.48	1,512.90	5,288.29	609,726.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,830,937.15

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

0.00

Debt Service Interest	676,570.26	Debt Service Principal	1,382,315.96
Debt Service Total	2,058,886.22		
Community Services	6,960.78		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	535,928.73	ARRA Instruction	796,300.30
ARRATitle I	187,959.76	ARRA COE	831,205.73
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 21,462.24

Total Expenditures 12,859,360.17

2010 National Public Education Finance Survey for: 59125

CENTRAL MONTCALM PUBLIC SCHOOLS

Average Daily Attendance: 1,722.85

Revenue:

Property Tax	3,737,727.42
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	22,411.87
LEA Trans	0.00
Investment	19,744.50
Food Serv	268,756.97
Student Act	25,470.00
Other Local	93,082.08
Textbook	0
Summer	0.00
Total local	4,167,192.84

Int Rev	0.00
State	11,835,694.52
Federal:	
Direct	0.00
Thr St	2,061,414.78
Thr Int	0.00
Thr Oth	47,138.02
Total	2,108,552.80
Othr Fin Source	1,700.00
Total Revenue	18,111,440.16

Reg Tchr Salaries	4,305,334.66		
SE Tchr Salaries	667,083.80		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	301,017.24	Tuition Pd to Other Sch Inside MI	204,996.67
Textbooks	136,658.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,716,831.60	3,188,583.36	535,937.87	438,218.15	105,181.12	22,246.04	9,901,817.02
Pupils Support	307,438.92	187,798.71	214,794.81	7,695.46	16,177.98	0.00	717,727.90
Inst Staff Sup	178,145.96	131,236.80	86,902.11	158,857.71	0.00	8,160.15	563,302.73
Gen Adm	181,048.30	97,138.35	79,218.09	20,055.04	0.00	8,361.71	385,821.49
Sch Adm	706,278.85	346,094.38	19,387.14	18,694.50	0.00	3,281.54	1,093,736.41
Opns & Maint	502,733.34	314,881.83	277,323.09	436,593.91	62,973.47	2,561.02	1,534,093.19
Transport	429,022.80	192,455.35	29,732.51	133,424.19	51,018.00	3,079.39	787,714.24
Other Support	221,388.99	102,716.98	60,074.10	137,673.62	76,824.72	110,385.58	632,239.27
Support Total	2,526,057.16	1,372,322.40	767,431.85	912,994.43	206,994.17	135,829.39	5,714,635.23
Food Service	260,703.36	120,810.00	34,105.15	428,404.70	43,186.78	9,990.42	854,013.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 16,470,465.88

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

0.00

Debt Service Interest	1,093,952.67	Debt Service Principal	1,043,238.13	Debt Service Total	2,137,190.80
Community Services	21,329.21			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	88,733.89	0	0.00	88,733.89

Title I Reg	490,936.60	ARRA Instruction	814,548.68
ARRATitle I	63,954.76	ARRA COE	826,111.78
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	78,089.67

Total Capital Exp. 355,362.07

Total Expenditures 16,935,891.05

2010 National Public Education Finance Survey for: 59150

Average Daily Attendance: 653.90

VESTABURG COMMUNITY SCHOOLS

Revenue:

Property Tax	978,203.70
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	1,650.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	35,486.34
Food Serv	92,565.66
Student Act	26,395.76
Other Local	35,493.90
Textbook	0
Summer	0.00
Total local	1,169,795.36

Int Rev	0.00
State	4,815,791.32
Federal:	
Direct	161,716.38
Thr St	695,674.19
Thr Int	0.00
Thr Oth	13,668.00
Total	871,058.57
Othr Fin Source	9,444,997.00
Total Revenue	6,856,645.25

Reg Tchr Salaries	1,942,333.12		
SE Tchr Salaries	280,167.57		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	215,720.07	Tuition Pd to Other Sch Inside MI	66,745.58
Textbooks	8,211.37		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,603,223.10	1,437,920.05	68,293.77	56,821.78	15,035.00	10,850.20	4,177,108.90
Pupils Support	175,323.60	59,382.09	854.10	1,420.49	0.00	0.00	236,980.28
Inst Staff Sup	20,956.88	10,430.41	3,943.83	609.00	0.00	0.00	35,940.12
Gen Adm	125,765.32	122,781.66	42,306.69	2,219.13	0.00	4,560.00	297,632.80
Sch Adm	315,362.37	143,212.49	1,430.44	4,782.30	0.00	340.00	465,127.60
Opns & Maint	180,342.39	111,497.78	63,374.43	140,994.58	0.00	15,704.34	511,913.52
Transport	151,676.68	44,384.00	6,531.08	38,914.54	65,500.00	475.00	241,981.30
Other Support	91,502.09	55,964.61	199,849.93	20,965.44	3,490.79	16,307.56	384,589.63
Support Total	1,060,929.33	547,653.04	318,290.50	209,905.48	68,990.79	37,386.90	2,174,165.25
Food Service	98,301.27	50,804.48	278.18	120,742.69	0.00	1,128.60	271,255.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,622,529.37

Facilities Acq. & Construction		Property	4,746,618.33
		Equipment	0.00

746,000.85

Debt Service Interest	663,352.37	Debt Service Principal	460,000.00	Debt Service Total	1,123,352.37
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 4,830,644.12

Title I Reg	255,979.57	ARRA Instruction	370,842.44
ARRATitle I	78,483.85	ARRA COE	370,842.44
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 12,199,174.34

2010 National Public Education Finance Survey for: 59901

Average Daily Attendance: 160.08

THRESHOLD ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	34.26
Food Serv	5,478.70
Student Act	0.00
Other Local	1,909.99
Textbook	0
Summer	0.00
Total local	7,422.95

Int Rev	0.00
State	1,332,998.64
Federal:	
Direct	6,117.00
Thr St	358,081.76
Thr Int	0.00
Thr Oth	4,419.99
Total	368,618.75
Othr Fin Source	0.00
Total Revenue	1,709,040.34

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	866,821.85	0.00	0.00	0.00	866,821.85
Pupils Support	0.00	0.00	24,381.31	0.00	0.00	0.00	24,381.31
Inst Staff Sup	0.00	0.00	15,392.33	0.00	0.00	0.00	15,392.33
Gen Adm	0.00	0.00	52,278.98	0.00	0.00	0.00	52,278.98
Sch Adm	0.00	0.00	162,178.25	0.00	0.00	0.00	162,178.25
Opns & Maint	0.00	0.00	219,259.26	0.00	0.00	0.00	219,259.26
Transport	0.00	0.00	264,698.68	0.00	0.00	0.00	264,698.68
Other Support	0.00	0.00	107,699.13	0.00	0.00	31.75	107,730.88
Support Total	0.00	0.00	845,887.94	0.00	0.00	31.75	845,919.69
Food Service	0.00	0.00	110,708.63	4,419.99	0.00	0.00	115,128.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,827,870.16

Facilities Acq. & Construction	0.00	Property Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	374.40				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	138,784.83	ARRA Instruction	104,705.21
ARRATitle I	52,624.98	ARRA COE	121,056.58
Title 5 Reg	0.00	ARRA Support	374.40
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 1,828,244.56

2010 National Public Education Finance Survey for: 60010

ATLANTA COMMUNITY SCHOOLS

Average Daily Attendance: 297.40

Revenue:

Property Tax	2,409,862.09	Int Rev	0.00
No Prop Tax	17,072.84	State	837,935.75
Othr. Prop	0.00	Federal:	
Othr non	9,628.24	Direct	0.00
Ind. Tuition	225.00	Thr St	613,982.00
LEA Tuition	0.00	Thr Int	3,900.00
Ind Trans	5,932.39	Thr Oth	14,883.82
LEA Trans	0.00	Total	632,765.82
Investment	19,457.72		
Food Serv	34,209.29		
Student Act	26,005.99	Othr Fin Source	1,646.72
Other Local	30,171.48		
Textbook	0	**Total Revenue**	4,023,266.61
Summer	0.00		
Total local	2,552,565.04		

Reg Tchr Salaries	748,569.10		
SE Tchr Salaries	127,997.60		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	166,202.32	Tuition Pd to Other Sch Inside MI	1,359.05
Textbooks	4,075.01		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,067,908.80	646,759.84	158,950.96	27,674.76	1,999.00	2,963.00	1,904,257.36
Pupils Support	0.00	0.00	33,000.00	48.16	0.00	0.00	33,048.16
Inst Staff Sup	19,740.28	4,775.17	53,337.70	16,471.65	0.00	0.00	94,324.80
Gen Adm	84,224.96	38,058.18	28,145.09	19.68	0.00	2,114.00	152,561.91
Sch Adm	51,961.89	50,681.60	8,147.77	5,866.78	0.00	0.00	116,658.04
Opns & Maint	5,576.48	4,141.16	226,391.37	106,173.62	0.00	0.00	342,282.63
Transport	92,080.52	56,518.87	49,589.19	39,637.46	60,913.04	180.00	238,006.04
Other Support	63,549.12	50,703.94	77,214.75	2,018.06	0.00	11,751.52	205,237.39
Support Total	317,133.25	204,878.92	475,825.87	170,235.41	60,913.04	14,045.52	1,182,118.97
Food Service	48,343.73	35,385.59	2,161.78	73,265.66	26,739.00	1,272.07	160,428.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,246,805.16

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	187,150.40	Debt Service Principal	537,899.60	Debt Service Total	725,050.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	7,964.00	0	0.00	7,964.00

Title I Reg	224,880.00	ARRA Instruction	107,112.54
ARRATitle I	90,424.89	ARRA COE	198,686.86
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 89,651.04

Total Expenditures 3,344,420.20

2010 National Public Education Finance Survey for: 60020

Average Daily Attendance: 472.01

HILLMAN COMMUNITY SCHOOLS

Revenue:

Property Tax	2,302,103.20		
No Prop Tax	16,768.99	Int Rev	0.00
Othr. Prop	0.00	State	2,280,303.27
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	10,929.00
LEA Tuition	0.00	Thr St	631,957.21
Ind Trans	3,024.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	16,472.69
Investment	10,040.22	Total	659,358.90
Food Serv	46,236.39		
Student Act	52,642.00	Othr Fin Source	150.00
Other Local	60,964.30		
Textbook	0	**Total Revenue**	5,431,441.27
Summer	0.00		
Total local	2,491,779.10		

Reg Tchr Salaries	1,240,777.56		
SE Tchr Salaries	201,956.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	163,117.85	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	25,204.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,718,536.71	1,067,559.82	147,178.70	90,578.52	35,682.09	6,334.27	3,030,188.02
Pupils Support	18,857.93	8,935.39	29,145.86	945.13	0.00	0.00	57,884.31
Inst Staff Sup	5,313.88	2,874.57	3,067.44	21,329.97	0.00	0.00	32,585.86
Gen Adm	69,133.07	69,804.76	18,666.02	0.00	0.00	7,673.11	165,276.96
Sch Adm	137,041.48	90,942.20	1,708.62	1,435.46	0.00	0.00	231,127.76
Opns & Maint	174,676.32	135,555.85	84,901.72	171,826.25	4,346.00	311.53	567,271.67
Transport	156,103.31	60,934.42	7,810.31	62,128.26	4,041.95	1,857.06	288,833.36
Other Support	110,960.00	66,599.98	79,140.80	17,632.39	0.00	15,461.01	289,794.18
Support Total	672,085.99	435,647.17	224,440.77	275,297.46	8,387.95	25,302.71	1,632,774.10
Food Service	79,244.45	57,099.80	9,588.81	150,607.39	27,653.95	1,153.02	297,693.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,960,655.59

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	255,759.10	Debt Service Principal	352,762.08	Debt Service Total	608,521.18
Community Services	258.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	123,876.63	ARRA Instruction	157,535.50
ARRATitle I	28,286.90	ARRA COE	180,537.90
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	35,182.09

Total Capital Exp. 71,723.99

Total Expenditures 5,032,637.58

2010 National Public Education Finance Survey for: 61000

Average Daily Attendance: 188.37

MUSKEGON AREA ISD

Revenue:

Property Tax	17,403,868.40
No Prop Tax	50,621.77
Othr. Prop	0.00
Othr non	166,162.03
Ind. Tuition	100,480.74
LEA Tuition	255,507.01
Ind Trans	0.00
LEA Trans	1,758,209.38
Investment	58,533.95
Food Serv	4,711.88
Student Act	67,563.10
Other Local	2,862,241.42
Textbook	0
Summer	0.00
Total local	20,714,183.29

Int Rev	0.00
State	10,820,166.60
Federal:	
Direct	7,468,972.40
Thr St	13,867,163.74
Thr Int	463,081.86
Thr Oth	7,049.39
Total	21,806,267.39
Othr Fin Source	17,135.21
Total Revenue	53,340,617.28

Reg Tchr Salaries	0.00		
SE Tchr Salaries	1,415,775.67		
VE Tchr Salaries	1,017,556.66	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	603,910.56
Textbooks	30,218.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,264,318.12	2,501,860.60	519,901.67	515,774.96	160,738.45	7,465.00	7,809,320.35
Pupils Support	1,671,278.50	704,978.87	437,153.52	108,563.24	26,296.28	2,225.62	2,924,199.75
Inst Staff Sup	1,724,399.75	754,762.91	1,580,655.47	309,947.42	77,103.27	10,451.00	4,380,216.55
Gen Adm	348,083.37	119,996.30	132,711.58	4,234.72	2,058.12	19,700.06	624,726.03
Sch Adm	616,971.95	292,280.73	122,590.80	30,298.07	3,647.85	325.00	1,062,466.55
Opns & Maint	206,439.49	107,240.26	696,928.90	378,798.49	106,360.19	769.00	1,390,176.14
Transport	140,349.92	48,780.14	4,330,387.64	18,710.07	153,038.00	239.00	4,538,466.77
Other Support	1,802,771.87	800,246.14	1,000,539.77	92,095.51	299,021.19	6,471.79	3,702,125.08
Support Total	6,510,294.85	2,828,285.35	8,300,967.68	942,647.52	667,524.90	40,181.47	18,622,376.87
Food Service	0.00	0.00	91,425.85	7,240.99	4,585.00	0.00	98,666.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 26,530,364.06

Facilities Acq. & Construction	Property	251,132.82	
	Equipment	116,130.53	8,280.00

Debt Service Interest	277,929.63	Debt Service Principal	459,677.52			Debt Service Total	737,607.15
Community Services	1,018,070.58				63,485.47		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	21,461.73	0	0.00	Direct Cost Total	21,461.73

Title I Reg	0.00	ARRA Instruction	12,158.78
ARRATitle I	0.00	ARRA COE	246,380.36
Title 5 Reg	0.00	ARRA Support	318,379.43
ARRA Construction	0.00	ARRA Property	61,509.39

Total Capital Exp. 1,263,597.17

Total Expenditures 28,841,773.54

2010 National Public Education Finance Survey for: 61010

MUSKEGON CITY SCHOOL DISTRICT

Average Daily Attendance: 4,687.68

Revenue:

Property Tax	9,410,720.86
No Prop Tax	41,735.53
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	2,306.15
LEA Tuition	106,439.00
Ind Trans	1,140,802.49
LEA Trans	0.00
Investment	999,988.82
Food Serv	491,993.24
Student Act	310,768.46
Other Local	1,922,628.98
Textbook	0
Summer	0.00
Total local	14,320,944.53

Int Rev	7,700.00
State	37,202,498.29
Federal:	
Direct	1,831,068.00
Thr St	9,962,241.94
Thr Int	25,592.52
Thr Oth	123,479.00
Total	11,942,381.46
Othr Fin Source	12,522,100.00
Total Revenue	63,473,524.28

Reg Tchr Salaries	13,087,470.15		
SE Tchr Salaries	3,988,530.53		
VE Tchr Salaries	319,414.13	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	233,459.92	Tuition Pd to Other Sch Inside MI	887,051.33
Textbooks	45,789.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	20,238,291.96	9,435,456.41	1,876,051.72	650,881.88	6,295.90	19,335.44	32,220,017.41
Pupils Support	4,873,344.88	2,321,025.13	612,478.17	61,242.11	0.00	10,646.15	7,878,736.44
Inst Staff Sup	2,470,867.54	1,135,189.35	924,788.12	182,166.54	0.00	9,572.47	4,722,584.02
Gen Adm	252,793.69	81,671.80	156,851.32	878.46	0.00	23,962.08	516,157.35
Sch Adm	1,529,619.72	784,835.98	104,379.17	12,189.45	0.00	9,593.45	2,440,617.77
Opns & Maint	2,187,167.16	1,227,302.71	1,044,689.38	1,787,796.76	6,285.00	0.00	6,246,956.01
Transport	1,068,942.13	691,016.64	122,168.59	62,039.99	618,448.00	1,366.80	1,945,534.15
Other Support	1,235,847.59	660,524.62	1,551,251.76	176,178.02	1,088,328.83	172,362.07	3,796,164.06
Support Total	13,618,582.71	6,901,566.23	4,516,606.51	2,282,491.33	1,713,061.83	227,503.02	27,546,749.80
Food Service	161,725.91	66,986.11	2,132,730.84	129,590.52	54,265.00	6,889.54	2,497,922.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	62,264,690.13

Facilities Acq. & Construction		Property	2,763,420.47		
		Equipment	177,058.00	418.20	
Debt Service Interest	1,441,300.09	Debt Service Principal	2,672,621.50	Debt Service Total	4,113,921.59
Community Services	3,332,254.06		161,510.00		

	Non Public School	Adult Education	Other		Direct Cost Total	247,088.95
Other Direct Cost	0	247,088.95	0	0.00		

Title I Reg	2,878,960.00	ARRA Instruction	1,728,098.29
ARRATitle I	780,325.60	ARRA COE	3,367,827.28
Title 5 Reg	0.00	ARRA Support	126,136.88
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 4,875,611.20

Total Expenditures 70,720,062.54

2010 National Public Education Finance Survey for: 61020

MUSKEGON HEIGHTS SCHOOL DISTRICT

Average Daily Attendance: 1,434.20

Revenue:

Property Tax	3,005,898.60
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	30,594.26
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	299,671.64
LEA Trans	0.00
Investment	6,282.43
Food Serv	41,028.45
Student Act	72,978.00
Other Local	258,415.71
Textbook	0
Summer	0.00
Total local	3,714,869.09

Int Rev	64,569.40
State	12,444,432.24
Federal:	
Direct	0.00
Thr St	4,720,325.16
Thr Int	528,316.34
Thr Oth	59,433.08
Total	5,308,074.58
Othr Fin Source	392,934.23
Total Revenue	21,531,945.31

Reg Tchr Salaries	4,140,455.66		
SE Tchr Salaries	1,205,243.85		
VE Tchr Salaries	45,056.08	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	593,427.54	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	60,719.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,839,676.01	4,627,436.70	640,367.67	198,897.54	22,148.83	22,072.17	12,328,450.09
Pupils Support	984,243.12	566,743.96	146,157.19	2,686.20	0.00	0.00	1,699,830.47
Inst Staff Sup	816,783.92	414,391.78	383,720.50	92,451.76	17,464.62	2,725.55	1,710,073.51
Gen Adm	196,497.96	107,633.56	190,586.24	3,621.00	0.00	25,224.75	523,563.51
Sch Adm	613,478.10	291,629.37	142,278.10	8,311.54	0.00	4,878.21	1,060,575.32
Opns & Maint	570,762.51	326,315.97	661,938.97	779,085.25	1,196.97	322.83	2,338,425.53
Transport	278,469.50	195,346.13	192,452.08	45,840.43	0.00	362.73	712,470.87
Other Support	368,489.68	248,150.16	237,676.74	24,939.16	9,298.64	206,852.26	1,086,108.00
Support Total	3,828,724.79	2,150,210.93	1,954,809.82	956,935.34	27,960.23	240,366.33	9,131,047.21
Food Service	32,445.36	14,683.07	441,379.92	566,871.00	53,197.38	4,392.72	1,059,772.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,519,269.37

Facilities Acq. & Construction		Property	85,201.61		
		Equipment	5,360.00	0.00	
Debt Service Interest	1,038,387.85	Debt Service Principal	1,020,422.85	Debt Service Total	2,058,810.70
Community Services	1,341,079.12		12,150.86		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	87,093.12	0	0.00	87,093.12

Title I Reg	2,079,099.35	ARRA Instruction	1,016,328.22
ARRATitle I	597,071.54	ARRA COE	1,399,935.39
Title 5 Reg	0.00	ARRA Support	65,316.30
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 206,018.91

Total Expenditures 24,153,460.52

2010 National Public Education Finance Survey for: 61060

Average Daily Attendance: 3,519.86

MONA SHORES PUBLIC SCHOOL DISTRICT

Revenue:

Property Tax	10,036,203.59
No Prop Tax	16,907.30
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	21,036.61
LEA Tuition	36,481.55
Ind Trans	399,898.23
LEA Trans	0.00
Investment	-3,611,089.52
Food Serv	554,330.68
Student Act	100,920.60
Other Local	936,007.44
Textbook	0
Summer	0.00
Total local	8,454,214.93

Int Rev	2,404.95
State	22,565,257.93
Federal:	
Direct	0.00
Thr St	2,211,642.68
Thr Int	0.00
Thr Oth	64,788.61
Total	2,276,431.29
Othr Fin Source	1,998,443.74
Total Revenue	33,298,309.10

Reg Tchr Salaries	11,101,880.13		
SE Tchr Salaries	796,577.42		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	165,754.31	Tuition Pd to Other Sch Inside MI	337,105.50
Textbooks	75,360.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,576,197.24	6,792,688.88	524,324.06	507,629.52	53,873.35	49,686.84	21,450,526.54
Pupils Support	1,678,517.27	752,892.31	160,865.84	23,210.09	0.00	2,601.81	2,618,087.32
Inst Staff Sup	530,358.33	221,183.82	95,924.35	42,529.37	0.00	1,257.69	891,253.56
Gen Adm	263,655.65	114,138.82	185,076.91	29,479.34	0.00	7,708.95	600,059.67
Sch Adm	1,258,884.62	569,691.54	7,457.12	41,759.92	1,399.00	2,436.69	1,880,229.89
Opns & Maint	761,557.01	489,262.08	777,384.96	752,154.41	38,727.69	84.00	2,780,442.46
Transport	526,292.75	286,685.00	34,810.43	144,154.89	302,270.00	1,227.49	993,170.56
Other Support	817,983.12	403,188.75	163,904.22	90,644.95	88,721.32	2,547.54	1,478,268.58
Support Total	5,837,248.75	2,837,042.32	1,425,423.83	1,123,932.97	431,118.01	17,864.17	11,241,512.04
Food Service	393,542.54	201,559.15	9,518.51	521,063.67	0.00	8,473.42	1,134,157.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 33,826,195.87

Facilities Acq. & Construction		Property	8,709,655.95
		Equipment	207,584.98

527,467.47

Debt Service Interest	1,482,301.89	Debt Service Principal	2,821,937.92	Debt Service Total	4,304,239.81
Community Services	656,273.51			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	431,749.00	ARRA Instruction	1,235,190.17
ARRATitle I	0.00	ARRA COE	1,487,613.52
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 9,402,232.29

Total Expenditures 44,412,169.14

2010 National Public Education Finance Survey for: 61065

OAKRIDGE PUBLIC SCHOOLS

Average Daily Attendance: 1,729.45

Revenue:

Property Tax	2,441,797.85
No Prop Tax	11,154.42
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	5.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	34,306.19
Investment	5,726.71
Food Serv	220,059.40
Student Act	59,377.26
Other Local	462,389.72
Textbook	0
Summer	7,205.00
Total local	3,207,715.36

Int Rev	0.00
State	12,735,169.31
Federal:	
Direct	0.00
Thr St	1,748,304.77
Thr Int	36,235.00
Thr Oth	37,319.00
Total	1,821,858.77
Othr Fin Source	0.00
Total Revenue	17,764,743.44

Reg Tchr Salaries	4,935,837.70		
SE Tchr Salaries	701,239.34		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	403,933.40	Tuition Pd to Other Sch Inside MI	131,971.00
Textbooks	28,295.93		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,434,116.56	3,196,192.01	217,135.60	231,150.10	9,450.52	13,750.38	10,092,344.65
Pupils Support	507,669.42	258,073.62	49,775.01	9,859.14	0.00	0.00	825,377.19
Inst Staff Sup	280,912.50	131,024.28	83,936.47	47,163.46	60.00	5,533.10	548,569.81
Gen Adm	149,793.93	68,013.57	250,987.34	3,683.22	0.00	17,145.17	489,623.23
Sch Adm	655,094.55	296,424.38	719.35	13,892.87	1,164.76	1,944.65	968,075.80
Opns & Maint	570,556.98	378,999.74	181,645.88	418,334.56	8,134.15	21,722.60	1,571,259.76
Transport	324,990.14	218,940.23	156,846.22	71,682.16	0.00	12,852.54	785,311.29
Other Support	226,043.94	117,281.60	151,242.32	274.20	65,813.46	76,936.94	571,779.00
Support Total	2,715,061.46	1,468,757.42	875,152.59	564,889.61	75,172.37	136,135.00	5,759,996.08
Food Service	236,982.13	159,487.00	105,093.27	378,864.95	0.00	5,098.85	885,526.20
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 16,737,866.93

Facilities Acq. & Construction		Property	234.00
		Equipment	0.00

Debt Service Interest	646,891.92	Debt Service Principal	808,553.98	Debt Service Total	1,455,445.90
Community Services	85,592.92			0.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	73,472.91	0	0.00	Direct Cost Total	73,472.91

Title I Reg	341,371.70	ARRA Instruction	547,243.42
ARRATitle I	73,917.99	ARRA COE	615,197.59
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	60.00

Total Capital Exp. 84,856.89

Total Expenditures 16,981,789.65

2010 National Public Education Finance Survey for: 61080

FRUITPORT COMMUNITY SCHOOLS

Average Daily Attendance: 2,907.21

Revenue:

Property Tax	4,519,168.12
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	800.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	58,386.67
Investment	11,280.67
Food Serv	407,236.66
Student Act	552,527.09
Other Local	872,443.84
Textbook	0
Summer	0.00
Total local	6,363,456.38

Int Rev	0.00
State	20,231,729.59
Federal:	
Direct	0.00
Thr St	2,192,021.43
Thr Int	0.00
Thr Oth	46,789.50
Total	2,238,810.93
Othr Fin Source	8,600,000.00
Total Revenue	28,833,996.90

Reg Tchr Salaries	8,381,059.87		
SE Tchr Salaries	1,707,421.92		
VE Tchr Salaries	312,039.56	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	252,741.64	Tuition Pd to Other Sch Inside MI	550,783.50
Textbooks	229,047.31		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,356,085.16	5,897,044.45	650,584.22	678,335.36	67,660.32	36,339.46	18,618,388.65
Pupils Support	1,971,541.45	993,589.60	45,649.92	55,199.05	0.00	4,737.69	3,070,717.71
Inst Staff Sup	509,947.90	278,904.42	306,061.95	123,723.76	29,239.03	21,484.23	1,240,122.26
Gen Adm	179,648.14	88,031.25	64,468.98	1,736.52	0.00	14,736.76	348,621.65
Sch Adm	847,510.10	440,878.64	98,567.03	11,712.80	0.00	4,125.76	1,402,794.33
Opns & Maint	951,585.84	505,575.43	390,753.44	705,694.27	9,190.67	985.53	2,554,594.51
Transport	573,730.57	476,039.55	53,135.41	206,518.81	354.62	257.33	1,309,681.67
Other Support	425,815.10	229,943.40	260,881.17	7,524.27	21,847.00	71,407.00	995,570.94
Support Total	5,459,779.10	3,012,962.29	1,219,517.90	1,112,109.48	60,631.32	117,734.30	10,922,103.07
Food Service	302,994.48	166,191.45	22,828.45	538,388.93	29,494.61	8,324.39	1,038,727.70
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	30,579,219.42

Facilities Acq. & Construction		Property	104,204.55		
		Equipment	1,066.70	750.00	
Debt Service Interest	638,637.12	Debt Service Principal	989,063.62	Debt Service Total	1,627,700.74
Community Services	873,944.17		14,240.40		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	53,470.78	0	0.00	53,470.78

Title I Reg	520,891.91	ARRA Instruction	1,553,971.33
ARRATitle I	94,775.41	ARRA COE	2,039,091.88
Title 5 Reg	0.00	ARRA Support	13,707.45
ARRA Construction	0.00	ARRA Property	42,168.00

Total Capital Exp. 277,297.90

Total Expenditures 31,784,682.27

2010 National Public Education Finance Survey for: 61120

Average Daily Attendance: 956.62

HOLTON PUBLIC SCHOOLS

Revenue:

Property Tax	1,838,281.85
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	8,864.53
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	157,615.73
LEA Trans	0.00
Investment	3,404.82
Food Serv	88,287.78
Student Act	25,375.85
Other Local	14,964.80
Textbook	0
Summer	0.00
Total local	2,136,795.36

Int Rev	0.00
State	7,139,670.00
Federal:	
Direct	0.00
Thr St	1,108,940.70
Thr Int	0.00
Thr Oth	28,161.00
Total	1,137,101.70
Othr Fin Source	1,752,784.00
Total Revenue	10,413,567.06

Reg Tchr Salaries	2,347,930.43		
SE Tchr Salaries	511,853.77		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	260,660.42	Tuition Pd to Other Sch Inside MI	248,726.26
Textbooks	36,629.75		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,392,493.89	1,659,605.49	246,078.16	219,865.25	350.00	5,506.00	5,523,548.79
Pupils Support	222,956.63	126,625.61	250.00	957.40	0.00	0.00	350,789.64
Inst Staff Sup	60,267.87	14,819.13	40,511.71	5,144.73	0.00	0.00	120,743.44
Gen Adm	133,451.20	58,391.38	49,978.71	12,982.62	2,530.40	5,044.35	259,848.26
Sch Adm	323,438.02	153,266.03	4,593.18	6,453.13	0.00	4,153.00	491,903.36
Opns & Maint	223,400.82	144,306.93	317,707.57	255,997.80	0.00	0.00	941,413.12
Transport	259,316.28	129,828.22	29,824.41	133,730.98	19,666.00	239.00	552,938.89
Other Support	117,895.63	55,289.82	32,632.12	40,882.78	12,979.67	48,352.14	295,052.49
Support Total	1,340,726.45	682,527.12	475,497.70	456,149.44	35,176.07	57,788.49	3,012,689.20
Food Service	75,487.27	57,426.53	81,121.38	271,757.30	90,824.95	426.52	486,219.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,022,456.99

Facilities Acq. & Construction		Property	338,478.31
		Equipment	1,192,808.21
			0.00

Debt Service Interest	678,728.37	Debt Service Principal	661,238.58		Debt Service Total 1,339,966.95
Community Services	255.40			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	251,667.45	ARRA Instruction	598,709.93
ARRATitle I	60,296.85	ARRA COE	635,353.92
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,657,637.54

Total Expenditures 10,680,349.93

2010 National Public Education Finance Survey for: 61180

MONTAGUE AREA PUBLIC SCHOOLS

Average Daily Attendance: 1,345.90

Revenue:

Property Tax	4,832,041.46
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	6,523.51
Ind. Tuition	240.00
LEA Tuition	0.00
Ind Trans	9,183.15
LEA Trans	0.00
Investment	136,101.28
Food Serv	210,027.97
Student Act	89,633.07
Other Local	252,180.76
Textbook	0
Summer	0.00
Total local	5,535,931.20

Int Rev	0.00
State	8,125,975.45
Federal:	
Direct	391,909.78
Thr St	1,393,243.01
Thr Int	0.00
Thr Oth	35,836.44
Total	1,820,989.23
Othr Fin Source	1,127,590.00
Total Revenue	15,482,895.88

Reg Tchr Salaries	3,721,362.64		
SE Tchr Salaries	705,607.78		
VE Tchr Salaries	129,648.74	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	198,688.32	Tuition Pd to Other Sch Inside MI	206,045.65
Textbooks	82,179.97		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,249,861.47	2,603,045.22	357,997.29	281,661.01	0.00	0.00	8,492,564.99
Pupils Support	407,318.84	203,113.51	3,683.88	6,175.43	0.00	0.00	620,291.66
Inst Staff Sup	94,333.93	38,727.41	36,942.33	17,735.43	0.00	225.00	187,964.10
Gen Adm	148,899.00	69,652.46	59,666.64	2,096.46	0.00	2,314.64	282,629.20
Sch Adm	434,932.95	254,395.74	8,977.32	6,233.96	0.00	4,096.82	708,636.79
Opns & Maint	426,754.01	230,080.78	248,099.83	429,720.30	0.00	0.00	1,334,654.92
Transport	279,796.59	125,180.19	25,122.62	104,933.87	0.00	202.53	535,235.80
Other Support	174,021.34	103,288.96	58,712.28	0.00	0.00	74,321.37	410,343.95
Support Total	1,966,056.66	1,024,439.05	441,204.90	566,895.45	0.00	81,160.36	4,079,756.42
Food Service	179,732.51	73,847.02	14,441.56	342,922.14	0.00	845.91	611,789.14
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 13,184,110.55

Facilities Acq. & Construction		Property	727,700.07
		Equipment	457,347.90
			4,680,319.87

Debt Service Interest	2,347,141.96	Debt Service Principal	1,620,318.41	Debt Service Total	3,967,460.37
Community Services	1,477.88			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	308,813.67	ARRA Instruction	705,589.35
ARRATitle I	40,186.04	ARRA COE	707,154.19
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,185,047.97

Total Expenditures 19,050,956.27

2010 National Public Education Finance Survey for: 61190

Average Daily Attendance: 2,530.49

ORCHARD VIEW SCHOOLS

Revenue:

Property Tax	5,111,002.24
No Prop Tax	45,885.73
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	58,662.55
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	233,828.92
Investment	733,628.37
Food Serv	198,518.64
Student Act	91,455.11
Other Local	1,134,656.48
Textbook	0
Summer	0.00
Total local	7,373,809.12

Int Rev	0.00
State	19,132,130.59
Federal:	
Direct	0.00
Thr St	5,029,836.85
Thr Int	0.00
Thr Oth	86,421.00
Total	5,116,257.85
Othr Fin Source	0.00
Total Revenue	31,622,197.56

Reg Tchr Salaries	8,530,764.48		
SE Tchr Salaries	946,476.78		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	13,275.00	Tuition Pd to Other Sch Inside MI	313,772.00
Textbooks	132,688.97		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,989,859.06	4,962,841.59	406,096.96	327,198.14	718.50	11,250.78	15,697,246.53
Pupils Support	661,999.47	325,556.19	0.00	1,820.05	0.00	0.00	989,375.71
Inst Staff Sup	510,443.68	238,187.35	322,855.68	83,759.37	0.00	0.00	1,155,246.08
Gen Adm	201,065.19	97,789.29	109,379.48	9,601.79	0.00	0.00	417,835.75
Sch Adm	849,471.21	444,110.23	177,236.18	10,878.53	0.00	0.00	1,481,696.15
Opns & Maint	688,833.75	474,953.66	376,883.78	539,806.98	4,561.65	0.00	2,080,478.17
Transport	434,666.51	168,743.64	398,230.16	82,817.27	1,609.64	0.00	1,084,457.58
Other Support	390,474.13	201,398.58	106,033.80	23,610.29	7,575.70	125,009.98	846,526.78
Support Total	3,736,953.94	1,950,738.94	1,490,619.08	752,294.28	13,746.99	125,009.98	8,055,616.22
Food Service	434,186.73	190,308.64	186,206.71	732,289.69	31,768.20	1,633.93	1,544,625.70
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 25,297,488.45

Facilities Acq. & Construction	Property	16,317.99	
	Equipment	19,411.36	10,192.05

Debt Service Interest	1,981,658.95	Debt Service Principal	1,433,123.30		Debt Service Total 3,414,782.25
Community Services	3,626,920.51			59,378.89	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	706,461.33	0	0.00	Direct Cost Total 706,461.33

Total Capital Exp. 141,341.93

Title I Reg	678,934.00	ARRA Instruction	916,376.00
ARRATitle I	110,440.00	ARRA COE	933,787.01
Title 5 Reg	0.00	ARRA Support	200,021.63
ARRA Construction	0.00	ARRA Property	1,750.34

Total Expenditures 29,782,404.27

2010 National Public Education Finance Survey for: 61210

Average Daily Attendance: 960.18

RAVENNA PUBLIC SCHOOLS

Revenue:

Property Tax	1,701,297.82
No Prop Tax	31.17
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	34,122.72
LEA Trans	202,624.22
Investment	366,111.62
Food Serv	169,798.48
Student Act	32,303.80
Other Local	318,387.66
Textbook	0
Summer	0.00
Total local	2,622,053.27

Int Rev	0.00
State	7,360,463.54
Federal:	
Direct	0.00
Thr St	726,544.39
Thr Int	0.00
Thr Oth	22,430.00
Total	748,974.39
Othr Fin Source	719,255.00
Total Revenue	10,731,491.20

Reg Tchr Salaries	2,956,628.24		
SE Tchr Salaries	449,135.37		
VE Tchr Salaries	92,870.96	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	249,796.70	Tuition Pd to Other Sch Inside MI	71,115.00
Textbooks	28,062.90		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,959,394.60	1,997,825.72	223,772.02	136,324.32	10,698.10	8,479.50	6,325,796.16
Pupils Support	310,283.28	151,014.60	68,126.95	1,220.95	0.00	425.00	531,070.78
Inst Staff Sup	116,179.26	61,667.32	22,022.75	5,948.41	0.00	0.00	205,817.74
Gen Adm	135,655.00	67,557.26	65,238.79	2,792.28	0.00	21,967.11	293,210.44
Sch Adm	220,562.39	135,552.05	91,693.41	5,999.41	1,268.53	1,602.00	455,409.26
Opns & Maint	279,705.86	190,694.61	206,900.73	353,135.91	3,747.52	0.00	1,030,437.11
Transport	208,009.43	127,842.68	44,732.37	79,630.14	0.00	459.50	460,674.12
Other Support	169,192.70	103,371.67	106,312.69	13,041.32	0.00	65,297.46	457,215.84
Support Total	1,439,587.92	837,700.19	605,027.69	461,768.42	5,016.05	89,751.07	3,433,835.29
Food Service	137,277.24	51,670.22	342,158.14	22,430.00	1,243.23	9,718.58	563,254.18
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,322,885.63

Facilities Acq. & Construction	8,859,080.89	Property Equipment	303,283.37

Debt Service Interest	1,228,889.38	Debt Service Principal	839,169.42	Debt Service Total	2,068,058.80
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Title I Reg	126,286.00	ARRA Instruction	351,182.58
ARRATitle I	39,864.12	ARRA COE	351,182.58
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 9,179,321.64

Total Expenditures 19,828,683.57

2010 National Public Education Finance Survey for: 61220

REETHS-PUFFER SCHOOLS

Average Daily Attendance: 3,617.60

Revenue:

Property Tax	9,472,917.71
No Prop Tax	840.06
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	73,320.24
LEA Trans	0.00
Investment	74,777.37
Food Serv	457,268.21
Student Act	157,334.73
Other Local	189,299.93
Textbook	0
Summer	0.00
Total local	10,425,758.25

Int Rev	0.00
State	24,761,407.36
Federal:	
Direct	27,008.00
Thr St	2,560,948.11
Thr Int	0.00
Thr Oth	70,860.06
Total	2,658,816.17
Othr Fin Source	21,982,158.59
Total Revenue	37,845,981.78

Reg Tchr Salaries	10,911,568.24		
SE Tchr Salaries	2,018,813.33		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	312,711.75	Tuition Pd to Other Sch Inside MI	379,055.28
Textbooks	145,785.25		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	14,034,395.36	6,629,983.24	583,819.84	887,075.94	62,054.57	77,561.23	22,212,835.61
Pupils Support	2,074,803.33	860,973.82	30,454.09	619.85	0.00	0.00	2,966,851.09
Inst Staff Sup	719,191.15	341,740.13	134,123.68	47,510.68	798.21	9,704.19	1,252,269.83
Gen Adm	232,535.65	67,939.53	93,516.87	3,789.89	0.00	43,629.99	441,411.93
Sch Adm	1,290,417.47	643,592.97	11,720.15	8,512.75	0.00	22,947.20	1,977,190.54
Opns & Maint	273,449.90	139,106.00	1,228,291.05	722,986.79	0.00	2,499.08	2,366,332.82
Transport	700,217.44	368,709.28	92,219.70	215,409.16	0.00	929.52	1,377,485.10
Other Support	537,843.71	222,580.06	201,527.77	25,274.38	0.00	194,977.96	1,182,203.88
Support Total	5,828,458.65	2,644,641.79	1,791,853.31	1,024,103.50	798.21	274,687.94	11,563,745.19
Food Service	362,705.91	186,134.61	35,412.01	652,153.76	1,722.14	14,601.73	1,251,008.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	35,027,588.82

Facilities Acq. & Construction		Property	542,625.27		
		Equipment	734,678.28	1,176,400.16	
Debt Service Interest	1,979,333.57	Debt Service Principal	3,654,720.89	Debt Service Total	5,634,054.46
Community Services	319,998.48		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	481,385.00	ARRA Instruction	1,411,332.62
ARRATitle I	180,776.97	ARRA COE	1,899,823.41
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,341,878.47

Total Expenditures 37,865,865.93

2010 National Public Education Finance Survey for: 61230

NORTH MUSKEGON PUBLIC SCHOOLS

Average Daily Attendance: 856.52

Revenue:

Property Tax	1,714,459.49
No Prop Tax	8.29
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	16,714.35
Investment	8,969.14
Food Serv	159,479.54
Student Act	84,992.48
Other Local	52,758.72
Textbook	0
Summer	0.00
Total local	2,020,667.66

Int Rev	0.00
State	6,236,861.74
Federal:	
Direct	0.00
Thr St	547,458.70
Thr Int	138,675.00
Thr Oth	14,784.73
Total	700,918.43
Othr Fin Source	2,016,963.84
Total Revenue	8,958,447.83

Reg Tchr Salaries	2,726,330.97		
SE Tchr Salaries	283,414.28		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	87,140.00	Tuition Pd to Other Sch Inside MI	63,033.09
Textbooks	15,647.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,450,693.33	1,634,343.46	112,526.36	71,200.62	0.00	11,467.89	5,280,231.66
Pupils Support	171,555.03	72,449.22	77,577.81	12,662.70	0.00	3.91	334,248.67
Inst Staff Sup	67,592.50	37,762.40	23,999.99	4,528.39	0.00	0.00	133,883.28
Gen Adm	181,106.30	99,403.45	28,849.16	0.00	0.00	9,976.24	319,335.15
Sch Adm	196,269.65	116,159.15	7,349.68	4,143.99	0.00	3,166.07	327,088.54
Opns & Maint	66,926.52	49,919.72	276,492.24	228,290.41	6,200.43	715.44	622,344.33
Transport	52,725.03	14,440.66	5,071.66	19,636.78	150,346.00	270.00	92,144.13
Other Support	19,545.06	8,766.62	155,882.23	10,109.05	5,021.00	14,848.14	209,151.10
Support Total	755,720.09	398,901.22	575,222.77	279,371.32	161,567.43	28,979.80	2,038,195.20
Food Service	78,058.39	22,097.65	5,158.83	149,187.96	2,439.00	0.00	254,502.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,572,929.69

Facilities Acq. & Construction	0.00	Property Equipment	140,426.48

Debt Service Interest	719,578.57	Debt Service Principal	781,065.95	Debt Service Total	1,500,644.52
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	222,403.39	0	0.00	Direct Cost Total	222,403.39

Title I Reg	48,886.00	ARRA Instruction	282,051.00
ARRATitle I	25,490.00	ARRA COE	282,051.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 304,432.91

Total Expenditures 8,129,643.03

2010 National Public Education Finance Survey for: 61240

WHITEHALL DISTRICT SCHOOLS

Average Daily Attendance: 2,112.70

Revenue:

Property Tax	6,178,996.06
No Prop Tax	252.41
Othr. Prop	0.00
Othr non	986.25
Ind. Tuition	22,065.73
LEA Tuition	0.00
Ind Trans	89,170.71
LEA Trans	119,145.00
Investment	9,485.93
Food Serv	339,862.99
Student Act	66,110.90
Other Local	655,507.49
Textbook	0
Summer	48,335.44
Total local	7,410,773.91

Int Rev	41,859.55
State	14,008,542.53
Federal:	
Direct	0.00
Thr St	2,384,531.39
Thr Int	28,802.00
Thr Oth	47,444.53
Total	2,460,777.92
Othr Fin Source	3,500.00
Total Revenue	23,921,953.91

Reg Tchr Salaries	5,728,311.55		
SE Tchr Salaries	883,141.86		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	447,686.36	Tuition Pd to Other Sch Inside MI	294,934.00
Textbooks	40,763.04		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,822,014.59	3,771,336.46	251,448.04	332,374.48	14,992.27	11,456.91	12,188,630.48
Pupils Support	630,724.70	293,068.62	40,073.78	4,327.00	0.00	0.00	968,194.10
Inst Staff Sup	362,136.20	165,250.72	124,538.25	30,008.49	23,577.63	0.00	681,933.66
Gen Adm	280,593.86	156,990.47	88,360.55	15,920.63	0.00	9,142.60	551,008.11
Sch Adm	606,070.04	299,569.35	48,841.93	24,877.26	0.00	0.00	979,358.58
Opns & Maint	308,157.49	203,385.68	483,479.83	610,645.87	24,381.00	0.00	1,605,668.87
Transport	446,256.01	247,208.66	40,776.17	195,104.62	11,004.50	22.04	929,367.50
Other Support	237,929.19	119,799.50	100,655.04	135,798.66	56,424.24	58,615.38	652,797.77
Support Total	2,871,867.49	1,485,273.00	926,725.55	1,016,682.53	115,387.37	67,780.02	6,368,328.59
Food Service	238,161.47	118,644.82	8,834.49	419,410.41	363.69	5,488.39	790,539.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,347,498.65

Facilities Acq. & Construction			Property	32,370.31	
			Equipment	0.00	1,628.07
Debt Service Interest	1,411,101.75	Debt Service Principal	1,736,335.21		Debt Service Total 3,147,436.96
Community Services	3,062,401.13			21,323.43	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	808,128.74	0	10,875.22	Direct Cost Total 808,128.74

Total Capital Exp. 195,312.29

Title I Reg	311,983.48	ARRA Instruction	992,951.19
ARRATitle I	128,538.26	ARRA COE	1,090,813.03
Title 5 Reg	0.00	ARRA Support	201,996.29
ARRA Construction	0.00	ARRA Property	16,051.28

Total Expenditures 23,414,968.88

2010 National Public Education Finance Survey for: 61902

TIMBERLAND ACADEMY

Average Daily Attendance: 414.00

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	6,343.00
Student Act	0.00
Other Local	440,892.00
Textbook	0
Summer	0.00
Total local	447,235.00

Int Rev	0.00
State	3,412,941.00
Federal:	
Direct	0.00
Thr St	915,185.00
Thr Int	0.00
Thr Oth	9,910.00
Total	925,095.00
Othr Fin Source	0.00
Total Revenue	4,785,271.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,258,378.00	0.00	0.00	0.00	2,258,378.00
Pupils Support	0.00	0.00	116,485.00	0.00	0.00	0.00	116,485.00
Inst Staff Sup	0.00	0.00	178,861.00	0.00	0.00	0.00	178,861.00
Gen Adm	0.00	0.00	364,072.00	0.00	0.00	0.00	364,072.00
Sch Adm	0.00	0.00	383,449.00	0.00	0.00	0.00	383,449.00
Opns & Maint	0.00	0.00	1,063,459.00	0.00	0.00	0.00	1,063,459.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	191,925.00	0.00	0.00	0.00	191,925.00
Support Total	0.00	0.00	2,298,251.00	0.00	0.00	0.00	2,298,251.00
Food Service	0.00	0.00	216,629.00	9,910.00	0.00	0.00	226,539.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,783,168.00

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	
	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	361,784.00	ARRA Instruction	223,308.00
ARRATitle I	87,249.00	ARRA COE	253,686.00
Title 5 Reg	2,198.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 4,783,168.00

2010 National Public Education Finance Survey for: 61903

WAY POINT ACADEMY

Average Daily Attendance: 194.12

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,285.52
Food Serv	14,223.36
Student Act	25,068.32
Other Local	28,159.00
Textbook	0
Summer	0.00
Total local	68,736.20

Int Rev	0.00
State	1,551,218.69
Federal:	
Direct	79,961.51
Thr St	318,361.00
Thr Int	0.00
Thr Oth	5,288.63
Total	403,611.14
Othr Fin Source	0.00
Total Revenue	2,023,566.03

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	162.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	910,660.71	78,928.56	11,204.97	391.00	989,980.27
Pupils Support	0.00	0.00	113,524.17	353.87	0.00	0.00	113,878.04
Inst Staff Sup	0.00	0.00	56,370.58	0.00	0.00	0.00	56,370.58
Gen Adm	0.00	0.00	292,968.56	4,978.76	224.99	1,758.75	299,706.07
Sch Adm	0.00	0.00	0.00	1,762.72	0.00	0.00	1,762.72
Opns & Maint	0.00	0.00	85,180.78	49,158.01	13,289.00	0.00	134,338.79
Transport	0.00	0.00	20,018.78	0.00	0.00	0.00	20,018.78
Other Support	0.00	0.00	54,366.43	0.00	0.00	4,492.38	58,858.81
Support Total	0.00	0.00	622,429.30	56,253.36	13,513.99	6,251.13	684,933.79
Food Service	0.00	0.00	8,606.12	76,447.76	0.00	0.00	85,053.88
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,759,967.94

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	179,518.76	Debt Service Principal	45,000.00	Debt Service Total	224,518.76
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 24,718.96

Title I Reg	119,342.00	ARRA Instruction	178,930.00
ARRATitle I	63,824.00	ARRA COE	179,480.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 1,784,686.90

2010 National Public Education Finance Survey for: 61904

THREE OAKS PUBLIC SCHOOL ACADEMY

Average Daily Attendance: 402.96

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	3,219,615.69
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	457,627.91
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	3,709.49
Investment	321.71	Total	461,337.40
Food Serv	179.80		
Student Act	0.00	Othr Fin Source	0.00
Other Local	7,747.84		
Textbook	0	**Total Revenue**	3,689,202.44
Summer	0.00		
Total local	8,249.35		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,317,339.05	66,714.01	82,814.35	0.00	1,384,053.06
Pupils Support	0.00	0.00	101,760.32	0.00	0.00	0.00	101,760.32
Inst Staff Sup	0.00	0.00	38,797.95	0.00	0.00	0.00	38,797.95
Gen Adm	0.00	0.00	456,331.64	4,544.28	0.00	0.00	460,875.92
Sch Adm	0.00	0.00	205,695.14	10,961.44	0.00	3,279.90	219,936.48
Opns & Maint	0.00	0.00	332,167.34	54,099.00	61,759.56	0.00	386,266.34
Transport	0.00	0.00	175,482.97	25,201.43	0.00	0.00	200,684.40
Other Support	0.00	0.00	48,323.18	0.00	0.00	29,423.68	77,746.86
Support Total	0.00	0.00	1,358,558.54	94,806.15	61,759.56	32,703.58	1,486,068.27
Food Service	0.00	0.00	46,459.67	194,288.51	25,000.00	0.00	240,748.18
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,110,869.51

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	58.83		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	179,905.53	ARRA Instruction	102,817.38
ARRATitle I	10,179.88	ARRA COE	119,538.57
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 169,573.91

Total Expenditures 3,280,502.25

2010 National Public Education Finance Survey for: 62000

NEWAYGO COUNTY RESA

Average Daily Attendance: 121.71

Revenue:

Property Tax	7,889,275.59
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	85,800.00
LEA Tuition	127,500.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,278.48
Food Serv	0.00
Student Act	111,697.09
Other Local	1,294,937.05
Textbook	0
Summer	0.00
Total local	9,386,988.21

Int Rev	0.00
State	5,436,764.93
Federal:	
Direct	0.00
Thr St	4,330,083.26
Thr Int	51,789.95
Thr Oth	0.00
Total	4,381,873.21
Othr Fin Source	0.00
Total Revenue	19,205,626.35

Reg Tchr Salaries	449,179.83		
SE Tchr Salaries	241,095.00		
VE Tchr Salaries	1,011,218.88	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	23,100.00
Textbooks	50,889.70		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,261,540.60	1,147,616.42	492,860.43	563,359.85	133,033.51	12,371.30	4,477,748.60
Pupils Support	2,394,401.81	1,145,513.73	334,595.62	46,150.17	0.00	6,350.48	3,927,011.81
Inst Staff Sup	832,656.62	422,262.24	312,711.83	33,492.60	5,165.67	27,455.43	1,628,578.72
Gen Adm	153,623.54	65,456.99	97,966.14	853.03	4,707.48	42,319.77	360,219.47
Sch Adm	259,921.67	125,415.47	36,014.24	2,815.50	36,062.11	6,946.41	431,113.29
Opns & Maint	267,595.34	190,852.84	275,805.06	266,061.01	22,555.33	780.00	1,001,094.25
Transport	0.00	0.00	8,694.14	0.00	0.00	380.00	9,074.14
Other Support	311,870.01	139,731.86	682,749.04	8,803.26	4,618.88	39,622.54	1,182,776.71
Support Total	4,220,068.99	2,089,233.13	1,748,536.07	358,175.57	73,109.47	123,854.63	8,539,868.39
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 13,017,616.99

Facilities Acq. & Construction		Property	85,379.12
		Equipment	40,409.37

Debt Service Interest	27,746.48	Debt Service Principal	118,372.18			Debt Service Total	146,118.66
Community Services	1,477,550.55				40,259.84		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	6,433.33	0	0.00	Direct Cost Total	6,433.33

Title I Reg	0.00	ARRA Instruction	158,833.47
ARRATitle I	0.00	ARRA COE	408,620.72
Title 5 Reg	0.00	ARRA Support	43,590.57
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 372,191.31

Total Expenditures 14,921,772.33

2010 National Public Education Finance Survey for: 62040

Average Daily Attendance: 2,184.22

FREMONT PUBLIC SCHOOL DISTRICT

Revenue:

Property Tax	6,015,870.97
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	98,340.30
LEA Trans	0.00
Investment	934,778.61
Food Serv	317,070.48
Student Act	73,051.18
Other Local	565,456.18
Textbook	0
Summer	3,025.00
Total local	8,007,592.72

Int Rev	0.00
State	14,882,584.64
Federal:	
Direct	0.00
Thr St	2,123,627.82
Thr Int	0.00
Thr Oth	879,544.59
Total	3,003,172.41
Othr Fin Source	39,400.00
Total Revenue	25,893,349.77

Reg Tchr Salaries	5,797,511.97		
SE Tchr Salaries	1,310,580.81		
VE Tchr Salaries	57,473.89	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	684,860.15	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	81,335.68		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,915,099.78	4,129,933.82	532,389.35	322,363.74	32,266.27	41,698.54	13,941,485.23
Pupils Support	376,710.41	209,203.15	36,044.25	4,126.45	0.00	0.00	626,084.26
Inst Staff Sup	204,375.21	83,518.39	34,487.81	23,816.57	0.00	418.50	346,616.48
Gen Adm	62,107.80	57,442.47	92,946.87	4,913.33	0.00	7,247.90	224,658.37
Sch Adm	617,146.85	276,932.59	242,628.82	8,669.68	8,725.80	3,793.50	1,149,171.44
Opns & Maint	130,037.75	71,254.51	764,393.24	500,251.65	0.00	309.00	1,466,246.15
Transport	385,724.64	125,316.85	86,582.17	139,350.41	0.00	295.00	737,269.07
Other Support	267,358.68	120,072.40	219,865.32	14,745.19	415,324.28	76,740.97	698,782.56
Support Total	2,043,461.34	943,740.36	1,476,948.48	695,873.28	424,050.08	88,804.87	5,248,828.33
Food Service	282,252.64	83,173.96	24,783.91	378,549.19	398.99	1,398.09	770,157.79
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 19,960,471.35

Facilities Acq. & Construction		Property	1,508,742.75
		Equipment	8,400.00
			1,840,106.18

Debt Service Interest	2,855,727.48	Debt Service Principal	962,020.24		Debt Service Total 3,817,747.72
Community Services	331,567.31			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	27,522.25	0	0.00	Direct Cost Total 27,522.25

Title I Reg	551,316.28	ARRA Instruction	943,342.76
ARRATitle I	274,994.76	ARRA COE	943,342.76
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,973,858.09

Total Expenditures 24,133,525.18

2010 National Public Education Finance Survey for: 62050

GRANT PUBLIC SCHOOL DISTRICT

Average Daily Attendance: 2,081.34

Revenue:

Property Tax	2,256,209.08
No Prop Tax	934.25
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	22,635.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13,957.71
Food Serv	195,301.52
Student Act	42,819.08
Other Local	354,225.51
Textbook	0
Summer	0.00
Total local	2,886,082.15

Int Rev	0.00
State	15,453,058.60
Federal:	
Direct	0.00
Thr St	1,907,662.71
Thr Int	0.00
Thr Oth	33,739.00
Total	1,941,401.71
Othr Fin Source	2,740,000.00
Total Revenue	20,280,542.46

Reg Tchr Salaries	5,941,143.10		
SE Tchr Salaries	945,031.91		
VE Tchr Salaries	72,589.88	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	495,866.26	Tuition Pd to Other Sch Inside MI	41,955.34
Textbooks	29,494.18		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,455,330.61	3,845,014.02	153,957.78	208,451.23	21,100.92	19,884.65	12,682,638.29
Pupils Support	422,376.33	172,761.92	0.00	981.25	0.00	140.00	596,259.50
Inst Staff Sup	188,397.83	89,772.56	34,311.45	19,113.96	0.00	0.00	331,595.80
Gen Adm	166,969.11	86,000.44	62,927.29	936.46	0.00	30,189.87	347,023.17
Sch Adm	751,647.89	451,636.69	30,193.12	1,305.07	0.00	704.83	1,235,487.60
Opns & Maint	602,067.18	342,319.41	348,622.24	395,287.36	0.00	1,641.71	1,689,937.90
Transport	509,051.69	270,523.57	63,696.29	199,978.07	0.00	1,129.78	1,044,379.40
Other Support	212,805.20	129,350.66	102,927.22	52,482.40	33,765.50	33,013.70	530,579.18
Support Total	2,853,315.23	1,542,365.25	642,677.61	670,084.57	33,765.50	66,819.89	5,775,262.55
Food Service	214,398.58	75,993.20	11,927.55	391,032.83	0.00	4,025.61	697,377.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 19,155,278.61

Facilities Acq. & Construction		Property	182,561.68		
		Equipment	0.00	54,761.36	
Debt Service Interest	400,897.85	Debt Service Principal	850,320.90	Debt Service Total	1,251,218.75
Community Services	179,573.52		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	262,442.89	0	0.00	262,442.89

Total Capital Exp. 237,428.10

Title I Reg	365,235.55	ARRA Instruction	754,806.52
ARRATitle I	109,510.51	ARRA COE	754,806.52
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 19,889,484.48

2010 National Public Education Finance Survey for: 62060

HESPERIA COMMUNITY SCHOOLS

Average Daily Attendance: 1,049.90

Revenue:

Property Tax	1,785,203.85
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	48,584.84
LEA Trans	0.00
Investment	28,467.09
Food Serv	99,995.13
Student Act	32,577.26
Other Local	158,758.26
Textbook	0
Summer	0.00
Total local	2,153,586.43

Int Rev	0.00
State	8,537,854.43
Federal:	
Direct	0.00
Thr St	1,395,077.96
Thr Int	70,760.58
Thr Oth	25,710.74
Total	1,491,549.28
Othr Fin Source	1,660.00
Total Revenue	12,182,990.14

Reg Tchr Salaries	3,085,248.58		
SE Tchr Salaries	413,043.31		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	250,609.72	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,559.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,249,848.18	2,004,007.54	219,972.42	111,793.94	4,668.82	54,399.63	6,640,021.71
Pupils Support	151,493.27	57,549.90	60,093.08	1,939.97	0.00	370.00	271,446.22
Inst Staff Sup	92,636.40	55,093.27	31,600.66	69,758.14	0.00	0.00	249,088.47
Gen Adm	57,756.16	22,594.57	44,192.07	3,783.75	0.00	7,392.42	135,718.97
Sch Adm	279,683.82	136,001.52	0.00	1,477.71	0.00	4,465.20	421,628.25
Opns & Maint	307,715.19	179,073.74	61,237.40	231,475.09	23,180.96	2,291.26	781,792.68
Transport	282,435.07	115,315.20	49,126.66	84,421.10	200.00	1,335.53	532,633.56
Other Support	204,477.98	113,434.48	112,607.79	10,998.19	10,139.57	41,193.47	482,711.91
Support Total	1,376,197.89	679,062.68	358,857.66	403,853.95	33,520.53	57,047.88	2,875,020.06
Food Service	143,840.33	81,934.97	45,129.29	228,380.07	3,900.99	2,275.18	501,559.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,016,601.61

Facilities Acq. & Construction			Property	5,921,530.03	
			Equipment	273,583.27	1,321,545.69
Debt Service Interest	872,285.44	Debt Service Principal	1,026,777.83		Debt Service Total 1,899,063.27
Community Services	39,361.69			13,699.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	153,357.11	0	26,455.00	153,357.11

Total Capital Exp. 6,277,357.64

Title I Reg	420,240.33	ARRA Instruction	418,640.13
ARRATitle I	137,046.54	ARRA COE	465,803.33
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 17,808,223.74

2010 National Public Education Finance Survey for: 62070

NEWAYGO PUBLIC SCHOOL DISTRICT

Average Daily Attendance: 1,707.98

Revenue:

Property Tax	4,842,452.71
No Prop Tax	26,331.16
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	6,404.50
LEA Tuition	0.00
Ind Trans	26,216.77
LEA Trans	0.00
Investment	14,381.85
Food Serv	141,473.08
Student Act	30,409.64
Other Local	303,386.98
Textbook	0
Summer	0.00
Total local	5,391,056.69

Int Rev	0.00
State	11,076,030.70
Federal:	
Direct	0.00
Thr St	1,747,129.40
Thr Int	0.00
Thr Oth	50,411.47
Total	1,797,540.87
Othr Fin Source	22.93
Total Revenue	18,264,628.26

Reg Tchr Salaries	5,074,711.40		
SE Tchr Salaries	724,161.69		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	441,853.88	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	40,802.52		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,953,248.33	3,261,162.68	292,388.92	279,996.73	5,214.81	45,782.39	10,832,579.05
Pupils Support	350,856.55	163,061.76	23,230.80	1,913.70	0.00	0.00	539,062.81
Inst Staff Sup	144,620.41	47,060.43	85,933.54	26,715.02	0.00	0.00	304,329.40
Gen Adm	128,209.34	43,769.17	32,900.87	2,252.75	0.00	8,296.97	215,429.10
Sch Adm	763,244.60	360,650.34	11,680.18	9,315.21	0.00	5,364.20	1,150,254.53
Opns & Maint	362,838.99	143,574.14	329,795.98	430,656.13	0.00	0.00	1,266,865.24
Transport	408,548.51	145,905.05	50,847.64	145,912.26	1,057.59	857.00	752,070.46
Other Support	180,457.01	88,724.67	152,363.38	15,711.77	35,196.65	782.43	438,039.26
Support Total	2,338,775.41	992,745.56	686,752.39	632,476.84	36,254.24	15,300.60	4,666,050.80
Food Service	228,751.75	87,890.66	15,019.05	382,683.11	0.00	0.00	714,344.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,212,974.42

Facilities Acq. & Construction		Property	252,972.87		
		Equipment	0.00	8,997.50	
Debt Service Interest	975,608.85	Debt Service Principal	1,075,000.00	Debt Service Total	2,050,608.85
Community Services	109,200.81		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	94,650.18	0	0.00	94,650.18

Title I Reg	395,773.55	ARRA Instruction	609,057.96
ARRATitle I	74,193.96	ARRA COE	610,228.46
Title 5 Reg	0.00	ARRA Support	150.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 294,441.92

Total Expenditures 16,720,264.83

2010 National Public Education Finance Survey for: 62090

WHITE CLOUD PUBLIC SCHOOLS

Average Daily Attendance: 1,025.46

Revenue:

Property Tax	3,010,007.96
No Prop Tax	752.31
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	400.00
LEA Tuition	0.00
Ind Trans	67,526.23
LEA Trans	0.00
Investment	22,830.32
Food Serv	187,916.56
Student Act	29,160.58
Other Local	130,552.86
Textbook	0
Summer	0.00
Total local	3,449,146.82

Int Rev	0.00
State	6,728,820.01
Federal:	
Direct	0.00
Thr St	1,594,599.29
Thr Int	0.00
Thr Oth	165,831.98
Total	1,760,431.27
Othr Fin Source	3,755,800.25
Total Revenue	11,938,398.10

Reg Tchr Salaries	2,720,006.62		
SE Tchr Salaries	670,564.53		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	447,012.20	Tuition Pd to Other Sch Inside MI	51,444.36
Textbooks	17,909.31		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,279,016.79	2,278,973.69	237,775.23	164,497.18	0.00	13,776.96	6,974,039.85
Pupils Support	293,113.01	162,945.98	14,161.26	1,541.63	0.00	453.60	472,215.48
Inst Staff Sup	51,588.09	24,753.90	30,579.09	62,262.50	0.00	0.00	169,183.58
Gen Adm	132,636.83	38,348.39	82,743.70	6,641.82	0.00	17,874.55	278,245.29
Sch Adm	377,636.47	203,914.43	8,487.87	7,208.90	0.00	4,825.21	602,072.88
Opns & Maint	34,225.96	23,430.80	715,327.82	317,139.87	0.00	0.00	1,090,124.45
Transport	389,483.90	150,445.30	47,248.39	139,463.44	314,856.00	1,352.04	727,993.07
Other Support	89,862.38	47,737.42	87,434.47	22,553.50	8,360.57	58,970.26	306,558.03
Support Total	1,368,546.64	651,576.22	985,982.60	556,811.66	323,216.57	83,475.66	3,646,392.78
Food Service	188,729.04	106,251.72	24,218.26	327,420.05	1,912.50	4,559.43	651,178.50
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,271,611.13

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	691,480.45	Debt Service Principal	1,070,918.69	Debt Service Total	1,762,399.14
Community Services	9,033.85			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 325,129.07

Title I Reg	524,972.31	ARRA Instruction	537,391.14
ARRATitle I	205,858.62	ARRA COE	539,497.23
Title 5 Reg	0.00	ARRA Support	4,215.85
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 11,605,774.05

2010 National Public Education Finance Survey for: 62470

Average Daily Attendance: 29.33

BIG JACKSON SCHOOL DISTRICT

Revenue:

Property Tax	200,887.40
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	553.41
Food Serv	0.00
Student Act	0.00
Other Local	11,078.27
Textbook	0
Summer	0.00
Total local	212,519.08

Int Rev	0.00
State	79,432.41
Federal:	
Direct	0.00
Thr St	67,062.32
Thr Int	0.00
Thr Oth	14,629.19
Total	81,691.51
Othr Fin Source	0.00
Total Revenue	373,643.00

Reg Tchr Salaries	71,429.94		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	11,691.08	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,099.07		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	92,965.52	43,967.15	6,238.95	11,375.11	0.00	643.46	155,190.19
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	2,868.00	219.41	1,096.98	0.00	0.00	0.00	4,184.39
Sch Adm	12,484.80	3,293.69	0.00	0.00	0.00	0.00	15,778.49
Opns & Maint	1,075.39	82.27	22,460.94	7,059.13	12,554.96	491.54	31,169.27
Transport	27,858.85	12,409.85	2,613.43	20,724.73	0.00	498.89	64,105.75
Other Support	20,177.04	10,022.04	28,562.63	825.71	0.00	9,086.15	68,673.57
Support Total	64,464.08	26,027.26	54,733.98	28,609.57	12,554.96	10,076.58	183,911.47
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	339,101.66

Facilities Acq. & Construction	0.00	Property Equipment	13,994.56

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	ARRA Instruction	27,267.21
ARRATitle I	0.00	ARRA COE	27,267.21
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 26,549.52

Total Expenditures 365,651.18

2010 National Public Education Finance Survey for: 63000

OAKLAND SCHOOLS

Average Daily Attendance: 3.68

Revenue:

Property Tax	208,747,163.07
No Prop Tax	502.50
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	120,888.00
LEA Tuition	178,041.50
Ind Trans	0.00
LEA Trans	0.00
Investment	738,832.67
Food Serv	0.00
Student Act	176,135.61
Other Local	12,670,835.15
Textbook	0
Summer	0.00
Total local	222,454,357.00

Int Rev	770,998.25
State	10,977,525.78
Federal:	
Direct	0.00
Thr St	81,789,429.15
Thr Int	0.00
Thr Oth	167,098.35
Total	81,956,527.50
Othr Fin Source	15,491,127.39
Total Revenue	316,159,408.53

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	6,229,978.73	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	5,424,083.03
Textbooks	162,649.86		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,563,295.73	3,713,294.41	518,574.75	1,152,581.43	60,589.81	56,652.79	13,004,399.11
Pupils Support	6,280,275.89	2,784,071.30	964,665.80	311,377.62	0.00	6,055.00	10,346,445.61
Inst Staff Sup	7,699,156.65	3,371,962.31	3,918,621.00	999,471.49	315,445.64	18,396.43	16,007,607.88
Gen Adm	1,493,636.33	590,299.20	542,659.46	32,033.97	0.00	69,347.42	2,727,976.38
Sch Adm	1,452,728.02	661,136.93	79,653.23	76,246.29	0.00	15,629.62	2,285,394.09
Opns & Maint	1,597,971.55	851,053.03	1,102,118.46	1,165,954.69	9,770.34	1,035.00	4,718,132.73
Transport	226,913.74	113,389.30	101,735.47	6,067.75	0.00	12,628.00	460,734.26
Other Support	9,116,011.02	5,359,425.95	4,418,525.70	942,104.63	281,158.28	2,277,296.20	22,113,363.50
Support Total	27,866,693.20	13,731,338.02	11,127,979.12	3,533,256.44	606,374.26	2,400,387.67	58,659,654.45
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	71,664,053.56

			Facilities Acq. & Construction	Property	2,033,010.96		
				Equipment	2,865,038.05	304,655.10	
Debt Service Interest	2,402,582.50	Debt Service Principal	1,925,000.00			Debt Service Total	4,327,582.50
Community Services	9,990,019.94				119,642.22		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	167,850.27	0	0.00	Direct Cost Total	167,850.27

Title I Reg	304,548.93	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	370,445.65
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 5,684,655.30

Total Expenditures 87,811,234.17

2010 National Public Education Finance Survey for: 63010

BIRMINGHAM CITY SCHOOL DISTRICT

Average Daily Attendance: 7,481.53

Revenue:

Property Tax	66,416,799.21
No Prop Tax	235,424.06
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	1,188,528.35
LEA Tuition	4,731,193.00
Ind Trans	0.00
LEA Trans	21,593.00
Investment	189,244.93
Food Serv	1,831,108.97
Student Act	475,851.04
Other Local	3,964,813.43
Textbook	0
Summer	0.00
Total local	74,301,769.99

Int Rev	0.00
State	47,902,382.57
Federal:	
Direct	0.00
Thr St	2,940,498.81
Thr Int	0.00
Thr Oth	79,408.38
Total	3,019,907.19
Othr Fin Source	7,060,000.00
Total Revenue	125,224,059.75

Reg Tchr Salaries	32,440,555.05		
SE Tchr Salaries	4,017,408.96		
VE Tchr Salaries	797,349.15	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,694,270.88	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	249,952.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	43,532,805.27	20,064,748.29	1,828,242.72	1,222,350.88	49,990.79	15,890.03	66,664,037.19
Pupils Support	5,291,369.17	2,376,490.32	553,404.07	4,358.94	0.00	0.00	8,225,622.50
Inst Staff Sup	4,475,085.01	2,216,600.66	686,200.59	737,721.56	401,575.64	0.00	8,115,607.82
Gen Adm	616,712.06	263,149.94	388,050.86	130,380.29	0.00	21,374.48	1,419,667.63
Sch Adm	4,017,363.30	1,891,279.26	294,959.66	91,652.07	0.00	0.00	6,295,254.29
Opns & Maint	1,298,046.39	596,133.72	4,767,188.79	4,422,047.81	5,482.20	0.00	11,083,416.71
Transport	117,973.53	55,917.75	3,174,484.69	217,248.45	0.00	420.00	3,566,044.42
Other Support	1,855,812.78	874,103.03	143,890.29	44,484.14	29,194.70	532,684.50	3,450,974.74
Support Total	17,672,362.24	8,273,674.68	10,008,178.95	5,647,893.26	436,252.54	554,478.98	42,156,588.11
Food Service	30,421.82	14,428.66	1,165,686.74	851,641.57	22,533.18	14,310.98	2,076,489.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	110,897,115.07

Facilities Acq. & Construction		Property	896,923.19		
		Equipment	556,906.52	560,242.17	
Debt Service Interest	10,580,537.89	Debt Service Principal	5,400,000.00	Debt Service Total	15,980,537.89
Community Services	3,826,979.78		132,846.11		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	66,826.38	0	35,802.78	66,826.38

Title I Reg	234,607.92	ARRA Instruction	1,257,378.11
ARRATitle I	0.00	ARRA COE	2,482,708.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 2,131,255.11

Total Expenditures 117,482,418.51

2010 National Public Education Finance Survey for: 63020

FERNDALE PUBLIC SCHOOLS

Average Daily Attendance: 3,681.81

Revenue:

Property Tax	9,886,840.89
No Prop Tax	2,602.89
Othr. Prop	0.00
Othr non	10,725.63
Ind. Tuition	43,055.00
LEA Tuition	0.00
Ind Trans	940.88
LEA Trans	22,568.13
Investment	26,864.26
Food Serv	279,005.92
Student Act	24,524.57
Other Local	871,846.26
Textbook	0
Summer	0.00
Total local	11,146,406.30

Int Rev	0.00
State	28,686,090.35
Federal:	
Direct	0.00
Thr St	3,310,389.10
Thr Int	2,873,707.46
Thr Oth	54,389.00
Total	6,238,485.56
Othr Fin Source	23,770.00
Total Revenue	46,070,982.21

Reg Tchr Salaries	9,336,632.62		
SE Tchr Salaries	896,677.46		
VE Tchr Salaries	269,916.49	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	593,999.53	Tuition Pd to Other Sch Inside MI	427,620.62
Textbooks	291,640.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,410,414.96	6,307,926.90	371,496.34	1,104,277.64	40,315.00	21,130.19	20,215,246.03
Pupils Support	2,311,131.59	1,190,723.42	184,488.58	29,375.79	0.00	58.00	3,715,777.38
Inst Staff Sup	1,527,073.83	736,445.93	459,746.98	113,264.65	30,513.99	3,077.74	2,839,609.13
Gen Adm	293,146.12	101,480.31	261,514.51	43,173.14	11,885.00	25,558.00	724,872.08
Sch Adm	1,176,140.31	587,927.68	176,980.48	39,452.62	6,200.00	12,734.11	1,993,235.20
Opns & Maint	1,654,863.96	897,285.35	1,743,416.84	1,356,007.62	76,169.66	1,174.00	5,652,747.77
Transport	623,470.01	390,124.15	181,930.64	120,470.85	3,329.00	1,606.00	1,317,601.65
Other Support	897,544.33	480,092.41	271,650.14	149,978.09	0.00	111,058.31	1,910,323.28
Support Total	8,483,370.15	4,384,079.25	3,279,728.17	1,851,722.76	128,097.65	155,266.16	18,154,166.49
Food Service	0.00	8,078.55	645,508.46	483,886.77	0.00	2,977.22	1,140,451.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	39,509,863.52
			Facilities Acq. & Construction	Property	551,931.47		
				Equipment	21,629.23	9,582.67	
Debt Service Interest	2,116,159.99	Debt Service Principal	3,398,299.22			Debt Service Total	5,514,459.21
Community Services	2,860,603.13				23,360.54		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	755,200.49	0	3,857.00	Direct Cost Total	755,200.49
				Total Capital Exp.	769,190.89		
						Total Expenditures	43,904,440.70

Title I Reg	727,398.11	ARRA Instruction	1,509,055.02
ARRATitle I	212,124.76	ARRA COE	2,016,872.01
Title 5 Reg	0.00	ARRA Support	2,638.95
ARRA Construction	0.00	ARRA Property	9,994.99

2010 National Public Education Finance Survey for: 63030

PONTIAC CITY SCHOOL DISTRICT

Average Daily Attendance: 5,491.02

Revenue:

Property Tax	51,684,081.59
No Prop Tax	31,579.14
Othr. Prop	0.00
Othr non	1,659.17
Ind. Tuition	74,180.06
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	37,998.00
Investment	15,116.32
Food Serv	61,186.12
Student Act	39,514.00
Other Local	5,257,540.25
Textbook	0
Summer	0.00
Total local	57,164,856.65

Int Rev	0.00
State	12,874,921.23
Federal:	
Direct	73,628.00
Thr St	15,453,034.99
Thr Int	0.00
Thr Oth	198,176.00
Total	15,724,838.99
Othr Fin Source	134,435.00
Total Revenue	85,764,616.87

Reg Tchr Salaries	15,461,484.17		
SE Tchr Salaries	4,822,015.46		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	2,021,215.85	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	88,735.75		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	26,616,226.00	17,253,451.39	2,147,936.47	1,326,167.22	0.00	17,371.70	47,361,152.78
Pupils Support	3,310,449.34	1,610,239.16	877,291.98	97,019.15	0.00	0.00	5,894,999.63
Inst Staff Sup	1,549,348.64	665,707.15	938,441.80	714,659.11	0.00	0.00	3,868,156.70
Gen Adm	268,416.21	111,979.63	911,882.02	23,526.20	0.00	28,436.02	1,344,240.08
Sch Adm	2,824,823.94	1,427,628.28	32,584.00	546.92	0.00	0.00	4,285,583.14
Opns & Maint	2,243,233.40	1,573,367.85	2,437,687.04	2,238,057.21	559,213.42	994.44	8,493,339.94
Transport	0.00	0.00	4,652,734.59	0.00	0.00	0.00	4,652,734.59
Other Support	1,567,455.18	871,354.06	1,023,745.52	77,711.72	0.00	2,449,507.02	5,989,773.50
Support Total	11,763,726.71	6,260,276.13	10,874,366.95	3,151,520.31	559,213.42	2,478,937.48	34,528,827.58
Food Service	549,296.62	149,732.17	153,881.80	1,513,262.01	36,041.20	437.86	2,366,610.46
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 84,256,590.82

Facilities Acq. & Construction 0.00

Property Equipment 1,845.00 0.00

Debt Service Interest	5,609,096.25	Debt Service Principal	4,771,855.00	Debt Service Total	10,380,951.25
Community Services	341,514.64			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	1,002,848.70	0	0.00	1,002,848.70

Total Capital Exp. 597,099.62

Title I Reg	6,631,582.72	ARRA Instruction	4,823,831.63
ARRATitle I	3,543,856.82	ARRA COE	5,640,017.08
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 86,198,053.78

2010 National Public Education Finance Survey for: 63040

SCHOOL DISTRICT OF THE CITY OF ROYAL OAK

Average Daily Attendance: 4,975.37

Revenue:

Property Tax	31,523,179.70
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	23,594.86
LEA Tuition	1,666,260.00
Ind Trans	0.00
LEA Trans	24,595.25
Investment	65,290.73
Food Serv	661,358.02
Student Act	185,681.54
Other Local	1,869,639.34
Textbook	0
Summer	37,815.00
Total local	34,366,559.19

Int Rev	0.00
State	28,916,550.27
Federal:	
Direct	0.00
Thr St	2,847,147.18
Thr Int	0.00
Thr Oth	61,117.79
Total	2,908,264.97
Othr Fin Source	3,968,372.24
Total Revenue	66,191,374.43

Reg Tchr Salaries	17,871,077.39		
SE Tchr Salaries	1,935,889.67		
VE Tchr Salaries	296,546.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	377,653.00	Tuition Pd to Other Sch Inside MI	3,366,487.17
Textbooks	284,466.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	22,580,100.75	10,392,461.28	867,181.87	922,172.18	85,320.61	19,353.23	34,781,269.31
Pupils Support	4,016,153.28	1,891,254.70	284,021.86	10,237.94	0.00	346.08	6,202,013.86
Inst Staff Sup	1,421,096.34	650,435.27	438,663.77	105,943.42	2,395.00	3,885.18	2,620,023.98
Gen Adm	408,461.22	193,800.00	184,121.52	1,200.00	0.00	0.00	787,582.74
Sch Adm	2,130,796.06	1,010,986.00	11,990.00	0.00	22,771.53	1,201.00	3,154,973.06
Opns & Maint	2,430,319.63	1,168,320.24	899,725.80	1,833,261.48	111,904.46	0.00	6,331,627.15
Transport	974,873.79	479,090.01	185,300.67	121,993.63	0.00	0.00	1,761,258.10
Other Support	1,084,504.95	459,754.00	882,188.93	131,409.96	433,883.40	455,114.01	3,012,971.85
Support Total	12,466,205.27	5,853,640.22	2,886,012.55	2,204,046.43	570,954.39	460,546.27	23,870,450.74
Food Service	0.00	19,100.13	582,543.27	548,310.85	13,117.89	40,765.45	1,190,719.70
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	59,842,439.75

Facilities Acq. & Construction		Property	799,998.27
		Equipment	6,525.00
			0.00

Debt Service Interest	4,138,025.00	Debt Service Principal	7,530,000.00		Debt Service Total 11,668,025.00
Community Services	709,202.97			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	189,408.57	0	0.00	Direct Cost Total 189,408.57

Title I Reg	474,259.50	ARRA Instruction	2,592,247.54
ARRATitle I	237,435.30	ARRA COE	3,188,564.52
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,475,916.16

Total Expenditures 62,216,967.45

2010 National Public Education Finance Survey for: 63050

BERKLEY SCHOOL DISTRICT

Average Daily Attendance: 4,276.43

Revenue:

Property Tax	7,703,477.07
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	90.82
Ind. Tuition	57,834.50
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13,718.38
Food Serv	404,407.94
Student Act	154,423.85
Other Local	2,869,641.22
Textbook	0
Summer	0.00
Total local	11,203,593.78

Int Rev	0.00
State	34,196,853.10
Federal:	
Direct	182,188.01
Thr St	2,321,209.28
Thr Int	250,003.77
Thr Oth	34,139.01
Total	2,787,540.07
Othr Fin Source	0.00
Total Revenue	48,187,986.95

Reg Tchr Salaries	13,256,222.20		
SE Tchr Salaries	1,738,490.76		
VE Tchr Salaries	86,289.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	705,895.50	Tuition Pd to Other Sch Inside MI	218,603.00
Textbooks	2,781.96		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	16,957,626.20	7,971,098.42	895,895.91	461,715.57	30,183.46	41,567.85	26,327,903.95
Pupils Support	2,107,256.76	992,307.84	208,566.23	17,384.08	0.00	23,683.41	3,349,198.32
Inst Staff Sup	1,260,597.34	609,185.81	151,431.99	214,495.83	0.00	1,410.00	2,237,120.97
Gen Adm	333,530.92	212,558.55	154,586.99	10,170.19	5,399.00	24,986.78	735,833.43
Sch Adm	1,574,380.94	903,160.49	73,602.87	27,715.46	18,040.93	5,909.24	2,584,769.00
Opns & Maint	1,576,663.21	996,561.64	800,419.00	1,053,874.61	0.00	210.00	4,427,728.46
Transport	0.00	0.00	1,025,388.05	0.00	0.00	0.00	1,025,388.05
Other Support	778,796.37	594,086.63	367,345.37	92,957.51	189,770.75	61,426.97	1,894,612.85
Support Total	7,631,225.54	4,307,860.96	2,781,340.50	1,416,597.68	213,210.68	117,626.40	16,254,651.08
Food Service	361,805.56	27,678.12	20,799.17	469,171.84	45,981.40	11,776.36	891,231.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	43,473,786.08

Facilities Acq. & Construction		Property	661,696.14
		Equipment	0.00

Debt Service Interest	1,054,474.21	Debt Service Principal	2,420,000.00			Debt Service Total	3,474,474.21
Community Services	2,609,033.01				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	67,277.31	0	0.00	Direct Cost Total	67,277.31

Title I Reg	372,587.00	ARRA Instruction	1,351,201.85
ARRATitle I	111,070.88	ARRA COE	1,937,693.65
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 951,071.68

Total Expenditures 47,101,168.08

2010 National Public Education Finance Survey for: 63060

SOUTHFIELD PUBLIC SCHOOL DISTRICT

Average Daily Attendance: 7,799.01

Revenue:

Property Tax	68,903,531.25
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	73,974.00
Investment	35,383.71
Food Serv	1,029,564.70
Student Act	53,763.00
Other Local	992,926.68
Textbook	0
Summer	187,951.01
Total local	71,203,120.35

Int Rev	0.00
State	37,534,951.31
Federal:	
Direct	0.00
Thr St	6,221,915.55
Thr Int	1,325,492.09
Thr Oth	120,949.93
Total	7,668,357.57
Othr Fin Source	127,377.79
Total Revenue	116,406,429.23

Reg Tchr Salaries	33,039,232.78		
SE Tchr Salaries	6,435,210.57		
VE Tchr Salaries	81,573.96	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,612,700.77	Tuition Pd to Other Sch Inside MI	4,778,009.17
Textbooks	588,773.54		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	45,651,999.82	22,661,744.55	2,000,693.33	1,355,122.83	23,964.73	27,523.96	71,697,084.49
Pupils Support	4,869,551.77	2,287,234.35	423,036.37	9,527.79	1,440.00	0.00	7,589,350.28
Inst Staff Sup	2,920,033.41	1,511,909.40	739,913.93	936,597.61	24,088.41	8,714.00	6,117,168.35
Gen Adm	884,191.38	406,349.94	297,994.60	39,412.69	532.87	36,601.96	1,664,550.57
Sch Adm	4,898,116.79	2,472,130.89	495,013.33	67,154.63	0.00	4,507.25	7,936,922.89
Opns & Maint	1,124,256.17	527,424.34	5,273,919.69	2,974,961.73	0.00	12,373.04	9,912,934.97
Transport	45,704.92	26,802.18	5,119,093.40	321,753.16	0.00	0.00	5,513,353.66
Other Support	2,086,414.91	1,253,992.49	1,893,299.85	155,181.76	779,818.54	3,865,885.90	9,254,774.91
Support Total	16,828,269.35	8,485,843.59	14,242,271.17	4,504,589.37	805,879.82	3,928,082.15	47,989,055.63
Food Service	73,571.33	35,559.70	2,562,972.82	166,740.53	0.00	5,092.25	2,843,936.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	122,530,076.75

Facilities Acq. & Construction		Property	1,310,627.00		
		Equipment	235,752.24	151,680.26	
Debt Service Interest	4,057,901.82	Debt Service Principal	3,590,000.00	Debt Service Total	7,647,901.82
Community Services	581,521.37		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	1,576,715.41	ARRA Instruction	2,485,195.00
ARRATitle I	0.00	ARRA COE	3,206,521.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 2,376,223.79

Total Expenditures 125,639,502.17

2010 National Public Education Finance Survey for: 63070

AVONDALE SCHOOL DISTRICT

Average Daily Attendance: 3,550.76

Revenue:

Property Tax	21,002,094.77
No Prop Tax	8,202.40
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	51,602.22
LEA Trans	0.00
Investment	25,764.83
Food Serv	479,499.00
Student Act	189,501.55
Other Local	1,386,777.81
Textbook	0
Summer	0.00
Total local	23,143,442.58

Int Rev	0.00
State	21,859,320.31
Federal:	
Direct	0.00
Thr St	1,912,236.71
Thr Int	0.00
Thr Oth	41,832.00
Total	1,954,068.71
Othr Fin Source	19,064,529.40
Total Revenue	46,956,831.60

Reg Tchr Salaries	12,988,283.84		
SE Tchr Salaries	1,928,325.19		
VE Tchr Salaries	219,803.08	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	655,427.29	Tuition Pd to Other Sch Inside MI	989,101.89
Textbooks	53,959.81		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	17,188,952.14	7,393,983.54	516,538.34	217,393.23	7,193.11	3,736.44	25,320,603.69
Pupils Support	1,946,280.62	778,743.18	45,186.43	5,093.34	0.00	0.00	2,775,303.57
Inst Staff Sup	1,007,513.53	375,873.50	77,425.20	165,328.74	57.29	4,989.00	1,631,129.97
Gen Adm	233,620.81	93,336.14	214,496.29	11,414.88	0.00	9,101.44	561,969.56
Sch Adm	1,551,994.99	722,443.27	32,829.27	31,807.34	500.00	7,696.15	2,346,771.02
Opns & Maint	50,495.71	18,813.04	2,572,831.71	1,314,987.38	0.00	17,725.90	3,974,853.74
Transport	471,701.74	301,994.00	306,963.45	94,749.92	0.00	394.00	1,175,803.11
Other Support	589,156.56	258,535.81	390,792.31	13,107.33	0.00	480,430.98	1,732,022.99
Support Total	5,850,763.96	2,549,738.94	3,640,524.66	1,636,488.93	557.29	520,337.47	14,197,853.96
Food Service	0.00	0.00	405,255.53	494,191.24	27,855.18	0.00	899,446.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	40,417,904.42

Facilities Acq. & Construction		Property	142,857.14		
		Equipment	1,135,768.81	223,848.02	
Debt Service Interest	4,439,616.25	Debt Service Principal	6,590,404.00	Debt Service Total	11,030,020.25
Community Services	957,004.57		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	342,232.54	ARRA Instruction	1,188,029.58
ARRATitle I	79,197.82	ARRA COE	1,675,392.62
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,314,231.53

Total Expenditures 42,912,988.54

2010 National Public Education Finance Survey for: 63080

BLOOMFIELD HILLS SCHOOL DISTRICT

Average Daily Attendance: 5,121.01

Revenue:

Property Tax	41,943,917.39
No Prop Tax	67,100.06
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	975,440.92
LEA Tuition	5,410,708.00
Ind Trans	135,294.85
LEA Trans	0.00
Investment	592,429.80
Food Serv	1,714,926.97
Student Act	539,607.96
Other Local	6,513,441.96
Textbook	0
Summer	0.00
Total local	52,482,159.91

Int Rev	0.00
State	35,354,281.42
Federal:	
Direct	102,704.90
Thr St	2,153,010.19
Thr Int	0.00
Thr Oth	77,347.04
Total	2,333,062.13
Othr Fin Source	575.50
Total Revenue	90,169,503.46

Reg Tchr Salaries	25,257,095.26		
SE Tchr Salaries	4,448,769.50		
VE Tchr Salaries	209,984.07	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	160,761.75	Tuition Pd to Other Sch Inside MI	3,325,749.48
Textbooks	242,675.25		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	34,819,454.37	16,065,519.87	1,560,778.30	1,529,899.14	855,297.62	75,820.15	54,051,471.83
Pupils Support	5,780,979.09	2,581,277.53	275,629.05	49,116.66	0.00	3,330.00	8,690,332.33
Inst Staff Sup	2,806,379.77	1,324,661.23	313,895.23	200,359.65	14,462.48	75,617.11	4,720,912.99
Gen Adm	337,841.80	107,789.76	425,454.93	18,862.96	1,285.59	15,212.72	905,162.17
Sch Adm	3,336,863.87	1,598,542.16	124,872.50	20,859.66	5,959.16	0.00	5,081,138.19
Opns & Maint	3,021,609.82	1,927,096.40	973,423.94	2,390,713.63	49,719.62	2,064,190.07	10,377,033.86
Transport	1,634,072.12	935,068.99	111,631.82	379,804.21	808.23	314.00	3,060,891.14
Other Support	2,211,908.07	1,105,818.52	644,605.12	111,382.62	227,381.84	398,583.72	4,472,298.05
Support Total	19,129,654.54	9,580,254.59	2,869,512.59	3,171,099.39	299,616.92	2,557,247.62	37,307,768.73
Food Service	675,436.88	307,152.44	14,801.43	1,095,225.73	1,143.27	61,706.60	2,154,323.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 93,513,563.64

Facilities Acq. & Construction	307,629.41	Property	2,633,304.31
		Equipment	0.00

Debt Service Interest	664,668.23	Debt Service Principal	2,639,380.86	Debt Service Total	3,304,049.09
Community Services	3,068,204.10			505.84	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Title I Reg	209,365.00	ARRA Instruction	2,348,528.61
ARRATitle I	0.00	ARRA COE	2,517,764.42
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 3,789,867.96

Total Expenditures 100,679,265.11

2010 National Public Education Finance Survey for: 63090

Average Daily Attendance: 1,687.64

CLARENCEVILLE SCHOOL DISTRICT

Revenue:

Property Tax	4,423,955.84
No Prop Tax	0.84
Othr. Prop	0.00
Othr non	2,993.46
Ind. Tuition	5,026.25
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,650.20
Food Serv	152,989.00
Student Act	52,394.14
Other Local	407,985.16
Textbook	0
Summer	0.00
Total local	5,049,994.89

Int Rev	0.00
State	12,328,048.67
Federal:	
Direct	0.00
Thr St	2,106,259.82
Thr Int	0.00
Thr Oth	16,688.76
Total	2,122,948.58
Othr Fin Source	0.00
Total Revenue	19,500,992.14

Reg Tchr Salaries	5,885,316.50		
SE Tchr Salaries	972,017.19		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	110,335.90	Tuition Pd to Other Sch Inside MI	378,800.00
Textbooks	42,494.88		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,751,408.81	3,126,957.92	374,343.70	214,184.48	38,143.51	5,038.18	11,471,933.09
Pupils Support	843,463.41	308,464.61	58,456.09	3,681.15	0.00	201.00	1,214,266.26
Inst Staff Sup	468,492.30	202,497.24	61,224.33	98,181.27	0.00	1,566.37	831,961.51
Gen Adm	193,880.89	75,779.57	48,187.67	1,734.19	0.00	10,850.13	330,432.45
Sch Adm	775,903.49	327,473.10	11,690.16	7,294.74	0.00	1,932.71	1,124,294.20
Opns & Maint	649,531.10	363,144.11	250,128.65	458,864.85	467.96	616.00	1,722,284.71
Transport	383,590.30	191,580.95	38,886.64	55,872.86	0.00	887.37	670,818.12
Other Support	409,613.04	187,340.89	100,265.82	46,558.92	119,338.93	148,937.17	892,715.84
Support Total	3,724,474.53	1,656,280.47	568,839.36	672,187.98	119,806.89	164,990.75	6,786,773.09
Food Service	200,997.21	97,361.43	2,215.12	252,461.55	0.00	1,911.98	554,947.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,813,653.47

Facilities Acq. & Construction		Property	1,396,369.24
		Equipment	90,685.10

Debt Service Interest	6,264.12	Debt Service Principal	30,633.00	Debt Service Total	36,897.12
Community Services	251,854.68			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	391,501.61	ARRA Instruction	839,260.93
ARRATitle I	79,112.67	ARRA COE	944,864.58
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,645,004.74

Total Expenditures 20,882,055.44

2010 National Public Education Finance Survey for: 63100

NOVI COMMUNITY SCHOOL DISTRICT

Average Daily Attendance: 5,724.42

Revenue:

Property Tax	40,947,765.30
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	3,336.74
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	74,909.61
Food Serv	2,048,793.11
Student Act	353,914.32
Other Local	2,320,922.13
Textbook	0
Summer	0.00
Total local	45,749,641.21

Int Rev	0.00
State	31,459,218.12
Federal:	
Direct	0.00
Thr St	2,388,715.74
Thr Int	0.00
Thr Oth	61,763.33
Total	2,450,479.07
Othr Fin Source	0.00
Total Revenue	79,659,338.40

Reg Tchr Salaries	24,847,221.06		
SE Tchr Salaries	3,221,619.12		
VE Tchr Salaries	1,267,115.35	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	48,332.19	Tuition Pd to Other Sch Inside MI	767,002.39
Textbooks	522,870.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	30,689,207.42	12,949,397.96	1,042,869.10	1,222,736.44	81,212.64	77,056.22	45,981,267.14
Pupils Support	2,945,842.55	1,204,218.41	241,244.41	5,186.76	0.00	33,230.00	4,429,722.13
Inst Staff Sup	1,719,421.48	779,768.47	706,354.24	233,841.85	0.00	11,966.70	3,451,352.74
Gen Adm	237,927.53	77,800.57	87,477.01	652.13	0.00	21,574.60	425,431.84
Sch Adm	1,649,461.88	809,912.67	688,588.99	42,383.41	0.00	25,783.72	3,216,130.67
Opns & Maint	1,681,122.30	805,305.32	1,821,111.99	1,914,319.24	17,260.60	129.00	6,221,987.85
Transport	1,071,619.89	714,167.39	66,913.26	274,650.90	0.00	135.00	2,127,486.44
Other Support	884,026.75	355,278.13	340,057.09	13,178.17	0.00	419,901.48	2,012,441.62
Support Total	10,189,422.38	4,746,450.96	3,951,746.99	2,484,212.46	17,260.60	512,720.50	21,884,553.29
Food Service	623,411.04	436,824.03	31,163.57	1,180,775.57	1,092.90	4,554.46	2,276,728.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	70,142,549.10

Facilities Acq. & Construction		Property	1,894,560.73
		Equipment	2,511,290.63

Debt Service Interest	5,781,948.12	Debt Service Principal	8,857,332.60		Debt Service Total 14,639,280.72
Community Services	1,659,847.35			0.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	107,188.87	0	0.00	Direct Cost Total	107,188.87

Title I Reg	0.00	ARRA Instruction	2,480,068.90
ARRATitle I	0.00	ARRA COE	2,599,521.89
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 4,505,417.50

Total Expenditures 76,798,288.94

2010 National Public Education Finance Survey for: 63110

Average Daily Attendance: 4,228.57

OXFORD AREA COMMUNITY SCHOOLS

Revenue:

Property Tax	12,086,774.43
No Prop Tax	6,439.71
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	39,390.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	13,615.96
Food Serv	1,035,434.15
Student Act	108,149.00
Other Local	784,073.53
Textbook	0
Summer	0.00
Total local	14,073,876.78

Int Rev	0.00
State	30,257,400.45
Federal:	
Direct	0.00
Thr St	2,468,267.58
Thr Int	213,092.00
Thr Oth	75,299.00
Total	2,756,658.58
Othr Fin Source	32,591,684.00
Total Revenue	47,087,935.81

Reg Tchr Salaries	12,089,412.96		
SE Tchr Salaries	1,944,543.92		
VE Tchr Salaries	436,936.94	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	231,676.29	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	545,974.03		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	15,823,798.84	7,263,378.98	766,499.98	1,198,094.69	207,543.24	69,749.96	25,121,522.45
Pupils Support	1,194,478.86	565,288.57	153,003.58	7,935.20	0.00	0.00	1,920,706.21
Inst Staff Sup	822,553.45	385,985.37	437,628.27	232,287.39	0.00	32,113.50	1,910,567.98
Gen Adm	210,466.16	104,830.81	1,248,198.66	3,703.71	0.00	42,965.46	1,610,164.80
Sch Adm	1,508,848.92	670,998.15	67,715.77	24,782.23	0.00	0.00	2,272,345.07
Opns & Maint	1,248,426.60	588,268.24	697,551.99	1,321,059.76	43,019.56	1,548.41	3,856,855.00
Transport	1,031,037.19	506,162.48	118,129.94	294,828.80	26,395.00	2,604.00	1,952,762.41
Other Support	899,030.54	398,140.59	282,729.59	28,482.65	0.00	108,416.16	1,716,799.53
Support Total	6,914,841.72	3,219,674.21	3,004,957.80	1,913,079.74	69,414.56	187,647.53	15,240,201.00
Food Service	457,427.41	123,431.87	58,919.25	902,156.20	52,041.70	25,562.01	1,567,496.74
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	41,929,220.19

Facilities Acq. & Construction		Property	2,295,594.79		
		Equipment	16,925.00	0.00	
Debt Service Interest	4,131,953.67	Debt Service Principal	4,257,435.06	Debt Service Total	8,389,388.73
Community Services	756,617.55		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	425,076.06	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	5,963.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 2,641,519.29

Total Expenditures 45,327,357.03

2010 National Public Education Finance Survey for: 63130

HAZEL PARK CITY SCHOOL DISTRICT

Average Daily Attendance: 4,701.15

Revenue:

Property Tax	6,669,643.33
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	70,066.00
LEA Tuition	256,268.58
Ind Trans	200.00
LEA Trans	0.00
Investment	80,173.73
Food Serv	334,865.67
Student Act	64,042.75
Other Local	693,796.21
Textbook	0
Summer	0.00
Total local	7,912,787.69

Int Rev	0.00
State	38,243,204.37
Federal:	
Direct	102,781.00
Thr St	4,438,595.69
Thr Int	292,794.16
Thr Oth	66,536.42
Total	4,900,707.27
Othr Fin Source	0.00
Total Revenue	51,056,699.33

Reg Tchr Salaries	11,675,652.12		
SE Tchr Salaries	4,061,390.38		
VE Tchr Salaries	368,686.60	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	814,619.60	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	57,952.84		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,316,432.11	10,120,032.60	7,151,198.10	1,196,987.89	52,718.02	20,004.88	37,804,655.58
Pupils Support	2,995,152.15	1,328,968.97	241,509.72	26,965.39	1,132.00	120.00	4,592,716.23
Inst Staff Sup	1,536,482.52	802,962.30	113,296.65	23,426.07	4.85	84,564.51	2,560,732.05
Gen Adm	464,888.51	142,667.93	256,339.91	4,281.25	2,603.86	73,311.49	941,489.09
Sch Adm	1,354,544.26	603,773.25	111,624.88	13,508.99	515.60	6,981.00	2,090,432.38
Opns & Maint	2,701,245.59	1,465,848.77	275,696.52	1,325,398.73	905.88	1,477.00	5,769,666.61
Transport	433,808.45	218,824.18	3,264.02	78,373.06	0.00	3,060.00	737,329.71
Other Support	524,845.68	244,257.06	215,520.30	36,128.12	11,206.81	348,557.54	1,369,308.70
Support Total	10,010,967.16	4,807,302.46	1,217,252.00	1,508,081.61	16,369.00	518,071.54	18,061,674.77
Food Service	454,991.04	276,584.79	3,759.13	662,070.28	0.00	2,576.00	1,399,981.24
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 57,266,311.59

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

Debt Service Interest	2,394,490.40	Debt Service Principal	2,046,256.68			Debt Service Total	4,440,747.08
Community Services	581,128.58				321.26		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	431,259.27	0	2,166.00	Direct Cost Total	431,259.27

Title I Reg	941,862.25	ARRA Instruction	2,549,796.94
ARRATitle I	478,778.41	ARRA COE	3,033,463.68
Title 5 Reg	1,027.52	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 71,574.28

Total Expenditures 58,350,273.72

2010 National Public Education Finance Survey for: 63140

MADISON PUBLIC SCHOOLS (OAKLAND)

Average Daily Attendance: 1,328.63

Revenue:

Property Tax	4,350,859.96
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	22,356.04
Food Serv	118,361.04
Student Act	28,476.57
Other Local	83,856.76
Textbook	0
Summer	4,653.00
Total local	4,608,563.37

Int Rev	0.00
State	8,171,747.39
Federal:	
Direct	0.00
Thr St	1,490,622.30
Thr Int	0.00
Thr Oth	27,813.39
Total	1,518,435.69
Othr Fin Source	121,000.00
Total Revenue	14,298,746.45

Reg Tchr Salaries	3,606,067.82		
SE Tchr Salaries	693,797.02		
VE Tchr Salaries	57,082.55	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	137,025.97	Tuition Pd to Other Sch Inside MI	1,032,374.45
Textbooks	11,523.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,973,380.26	2,148,580.73	264,399.98	182,305.81	22,879.65	4,507.47	7,573,174.25
Pupils Support	391,102.48	183,625.76	155,315.16	2,775.76	0.00	0.00	732,819.16
Inst Staff Sup	230,387.77	92,162.13	135,045.90	54,249.18	37,101.78	514.00	512,358.98
Gen Adm	165,981.34	52,324.36	164,451.52	1,652.24	0.00	7,348.98	391,758.44
Sch Adm	584,466.55	244,743.67	100,173.00	5,205.14	0.00	1,630.00	936,218.36
Opns & Maint	606,727.97	305,572.61	290,193.82	451,456.48	0.00	565.00	1,654,515.88
Transport	0.00	0.00	1,967.80	0.00	0.00	0.00	1,967.80
Other Support	170,021.86	72,061.96	141,538.50	2,093.15	1,169.93	171,641.73	557,357.20
Support Total	2,148,687.97	950,490.49	988,685.70	517,431.95	38,271.71	181,699.71	4,786,995.82
Food Service	218,347.25	109,300.91	5,383.87	256,826.02	0.00	2,562.00	592,420.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,952,590.12

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	588,429.10	Debt Service Principal	1,305,000.00			Debt Service Total	1,893,429.10
Community Services	1,636.08				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	373,167.65	ARRA Instruction	956,560.14
ARRATitle I	125,005.67	ARRA COE	970,448.15
Title 5 Reg	0.00	ARRA Support	85.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 61,151.36

Total Expenditures 13,015,377.56

2010 National Public Education Finance Survey for: 63150

TROY SCHOOL DISTRICT

Average Daily Attendance: 11,094.69

Revenue:

Property Tax	61,997,936.57
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	368,999.13
LEA Tuition	0.00
Ind Trans	120.00
LEA Trans	230,277.01
Investment	230,051.74
Food Serv	2,313,181.89
Student Act	467,048.21
Other Local	4,001,942.63
Textbook	0
Summer	0.00
Total local	69,379,280.17

Int Rev	0.00
State	67,205,629.27
Federal:	
Direct	0.00
Thr St	4,900,054.32
Thr Int	4,506,828.60
Thr Oth	129,324.00
Total	9,536,206.92
Othr Fin Source	812,640.78
Total Revenue	146,121,116.36

Reg Tchr Salaries	44,002,377.59		
SE Tchr Salaries	4,041,400.86		
VE Tchr Salaries	425,100.49	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,925,610.89	Tuition Pd to Other Sch Inside MI	3,922,163.31
Textbooks	915,607.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	54,392,036.53	24,364,908.60	2,187,808.86	2,300,950.35	70,427.42	66,707.03	83,312,411.37
Pupils Support	6,584,936.99	2,804,404.38	795,924.53	40,807.31	7,373.00	0.00	10,226,073.21
Inst Staff Sup	3,966,449.43	1,746,672.33	910,689.45	342,899.33	25.48	34,595.20	7,001,305.74
Gen Adm	934,169.81	629,562.27	344,134.76	2,034.92	0.00	15,581.95	1,925,483.71
Sch Adm	4,382,929.85	2,258,973.91	967,098.52	58,133.95	0.00	13,290.43	7,680,426.66
Opns & Maint	1,535,177.94	957,939.26	4,693,936.49	3,451,526.59	61,869.81	298.00	10,638,878.28
Transport	367,486.28	337,974.46	3,408,455.58	67,247.62	55,295.00	239.00	4,181,402.94
Other Support	1,161,532.68	664,930.49	742,394.82	92,371.76	13,310.11	934,618.28	3,595,848.03
Support Total	18,932,682.98	9,400,457.10	11,862,634.15	4,055,021.48	137,873.40	998,622.86	45,249,418.57
Food Service	83,446.45	100,146.33	1,732,106.24	1,218,207.67	1,562.88	7,556.86	3,141,463.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	131,703,293.49

			Facilities Acq. & Construction	Property	2,482,322.04		
				Equipment	622,980.14	402,243.85	
Debt Service Interest	6,881,250.00	Debt Service Principal	11,495,000.00			Debt Service Total	18,376,250.00
Community Services	2,683,448.96				5,639.88		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	4,449,993.84	0	28,004.05	Direct Cost Total	4,449,993.84
				Total Capital Exp.	3,348,809.81		

Title I Reg	372,409.73	ARRA Instruction	4,400,584.54
ARRATitle I	0.00	ARRA COE	4,676,388.16
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 142,587,789.95

2010 National Public Education Finance Survey for: 63160

WEST BLOOMFIELD SCHOOL DISTRICT

Average Daily Attendance: 6,369.89

Revenue:

Property Tax	25,966,349.59
No Prop Tax	38,112.10
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	172,381.29
LEA Tuition	0.00
Ind Trans	4,304.37
LEA Trans	0.00
Investment	37,657.20
Food Serv	1,378,870.53
Student Act	199,148.05
Other Local	3,113,260.56
Textbook	0
Summer	0.00
Total local	30,910,083.69

Int Rev	0.00
State	48,741,694.30
Federal:	
Direct	0.00
Thr St	3,542,873.23
Thr Int	0.00
Thr Oth	145,907.11
Total	3,688,780.34
Othr Fin Source	15,030,100.00
Total Revenue	83,340,558.33

Reg Tchr Salaries	23,708,436.56		
SE Tchr Salaries	3,266,014.81		
VE Tchr Salaries	561,430.98	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	284,019.73	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	222,312.62		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	30,898,944.50	15,493,315.12	1,528,821.05	758,310.88	0.00	182,548.00	48,861,939.55
Pupils Support	2,804,752.48	1,273,778.30	162,617.92	4,023.88	0.00	0.00	4,245,172.58
Inst Staff Sup	2,337,811.93	1,008,308.95	619,696.89	401,413.09	0.00	0.00	4,367,230.86
Gen Adm	328,399.83	91,207.10	212,679.72	3,520.96	0.00	0.00	635,807.61
Sch Adm	2,585,636.32	1,242,296.76	529,067.35	0.00	0.00	6,269.00	4,363,269.43
Opns & Maint	2,044,557.79	1,228,863.04	1,191,880.78	1,818,121.49	0.00	46,846.00	6,330,269.10
Transport	2,241,956.53	1,735,896.47	250,867.27	269,183.20	0.00	0.00	4,497,903.47
Other Support	1,255,344.37	600,310.68	681,297.64	32,345.52	0.00	164,049.96	2,733,348.17
Support Total	13,598,459.25	7,180,661.30	3,648,107.57	2,528,608.14	0.00	217,164.96	27,173,001.22
Food Service	624,059.77	312,846.10	44,690.23	1,110,089.67	10,890.00	941.54	2,092,627.31
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 78,127,568.08

Facilities Acq. & Construction	Property	14,525.50	
	Equipment	73,060.38	229,554.44

Debt Service Interest	4,521,348.72	Debt Service Principal	8,565,000.00		Debt Service Total 13,086,348.72
Community Services	2,634,249.55			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	112,963.23	0	0.00	Direct Cost Total 112,963.23

Total Capital Exp. 98,475.88

Title I Reg	452,884.87	ARRA Instruction	2,871,261.46
ARRATitle I	187,463.19	ARRA COE	3,263,929.23
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 81,202,811.18

2010 National Public Education Finance Survey for: 63180

BRANDON SCHOOL DISTRICT

Average Daily Attendance: 3,122.56

Revenue:

Property Tax	6,930,045.50	Int Rev	42,248.90
No Prop Tax	4,229.32	State	22,856,897.99
Othr. Prop	65,813.00	Federal:	
Othr non	0.00	Direct	0.00
Ind. Tuition	216,624.59	Thr St	1,922,167.33
LEA Tuition	0.00	Thr Int	0.00
Ind Trans	36,455.61	Thr Oth	43,309.54
LEA Trans	0.00	Total	1,965,476.87
Investment	24,153.14		
Food Serv	490,490.17		
Student Act	179,513.76	Othr Fin Source	2,707,414.00
Other Local	427,877.63		
Textbook	0	**Total Revenue**	33,239,826.48
Summer	0.00		
Total local	8,375,202.72		

Reg Tchr Salaries	9,027,183.15		
SE Tchr Salaries	1,190,699.47		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	243,541.41	Tuition Pd to Other Sch Inside MI	728,237.38
Textbooks	192,116.37		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,345,484.51	5,765,679.26	431,268.01	583,312.44	114,579.19	27,546.78	18,153,291.00
Pupils Support	1,228,896.60	609,941.94	126,769.38	13,895.39	0.00	50.00	1,979,553.31
Inst Staff Sup	571,957.59	287,729.65	146,960.07	104,051.63	9,976.86	4,720.47	1,115,419.41
Gen Adm	173,921.87	104,834.18	82,429.25	12,994.22	0.00	163,418.61	537,598.13
Sch Adm	948,024.75	448,188.87	129,638.58	6,884.92	2.24	4,189.55	1,536,926.67
Opns & Maint	1,091,692.70	642,354.06	529,784.67	1,116,583.79	2,798.15	6,494.57	3,386,909.79
Transport	1,003,346.93	668,451.46	58,777.05	268,665.71	960.00	4,912.17	2,004,153.32
Other Support	697,125.67	513,874.11	93,283.28	8,991.40	986.69	156,109.44	1,469,383.90
Support Total	5,714,966.11	3,275,374.27	1,167,642.28	1,532,067.06	14,723.94	339,894.81	12,029,944.53
Food Service	307,869.86	123,403.65	9,033.78	541,205.22	0.00	10,053.87	991,566.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 31,174,801.91

Facilities Acq. & Construction	Property	5,654,057.88	
	Equipment	1,127,578.33	0.00

Debt Service Interest	4,352,805.49	Debt Service Principal	4,224,362.17			Debt Service Total	8,577,167.66
Community Services	575,077.46				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	359,952.41	ARRA Instruction	1,109,556.14
ARRATitle I	86,620.36	ARRA COE	1,447,125.59
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 6,910,939.34

Total Expenditures 38,660,818.71

2010 National Public Education Finance Survey for: 63190

Average Daily Attendance: 7,591.14

CLARKSTON COMMUNITY SCHOOL DISTRICT

Revenue:

Property Tax	22,770,192.49
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	1,076,275.96
LEA Tuition	5,906,192.00
Ind Trans	121,243.95
LEA Trans	0.00
Investment	65,275.06
Food Serv	1,484,671.25
Student Act	147,813.80
Other Local	2,082,029.11
Textbook	0
Summer	20,210.00
Total local	27,767,711.62

Int Rev	0.00
State	54,368,533.29
Federal:	
Direct	106,872.28
Thr St	5,243,571.74
Thr Int	0.00
Thr Oth	108,720.92
Total	5,459,164.94
Othr Fin Source	7,820,625.00
Total Revenue	87,595,409.85

Reg Tchr Salaries	23,916,436.48		
SE Tchr Salaries	4,215,740.83		
VE Tchr Salaries	288,840.19	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	145,774.85	Tuition Pd to Other Sch Inside MI	1,326,249.00
Textbooks	459,609.87		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	32,464,009.44	15,884,046.27	939,849.16	1,107,422.07	105,795.74	53,272.50	50,448,599.44
Pupils Support	2,944,524.17	1,306,656.08	320,394.37	30,221.30	2,643.54	0.00	4,601,795.92
Inst Staff Sup	2,204,211.92	1,005,985.75	219,725.53	69,233.71	17,124.94	2,722.00	3,501,878.91
Gen Adm	339,484.14	161,700.92	260,222.74	3,885.34	0.00	28,476.13	793,769.27
Sch Adm	2,696,232.90	1,142,699.89	58,842.34	92,646.69	5,443.70	12,573.00	4,002,994.82
Opns & Maint	2,916,764.54	1,562,037.65	932,495.05	2,289,950.95	45,768.00	0.00	7,701,248.19
Transport	1,416,600.02	928,584.15	650,539.40	218,660.62	4,218,387.00	75.00	3,214,459.19
Other Support	1,633,206.82	834,392.04	989,213.47	423,285.42	60,883.22	10,900.00	3,890,997.75
Support Total	14,151,024.51	6,942,056.48	3,431,432.90	3,127,884.03	4,350,250.40	54,746.13	27,707,144.05
Food Service	796,970.69	254,719.19	44,696.95	1,188,458.39	5,651.52	536.75	2,285,381.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	80,441,125.46

Facilities Acq. & Construction	0.00	Property Equipment	1,715,119.87
			999,886.08

Debt Service Interest	9,550,238.01	Debt Service Principal	9,194,647.38	Debt Service Total	18,744,885.39
Community Services	1,070,717.35			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	567,390.58	0	0.00	Direct Cost Total 567,390.58

Title I Reg	307,453.27	ARRA Instruction	3,646,146.00
ARRATitle I	142,075.29	ARRA COE	3,971,106.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	29,748.53

Total Capital Exp. 6,176,817.53

Total Expenditures 89,255,937.00

2010 National Public Education Finance Survey for: 63200

FARMINGTON PUBLIC SCHOOL DISTRICT

Average Daily Attendance: 11,074.70

Revenue:

Property Tax	60,375,535.67
No Prop Tax	5,932.19
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	1,269,021.53
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	482,436.59
Food Serv	2,676,739.67
Student Act	422,552.55
Other Local	2,356,839.30
Textbook	0
Summer	0.00
Total local	67,589,057.50

Int Rev	0.00
State	75,454,052.49
Federal:	
Direct	0.00
Thr St	6,451,841.90
Thr Int	563,152.94
Thr Oth	134,513.00
Total	7,149,507.84
Othr Fin Source	24,088.67
Total Revenue	150,192,617.83

Reg Tchr Salaries	43,999,514.36		
SE Tchr Salaries	8,007,132.14		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,888,784.06	Tuition Pd to Other Sch Inside MI	423,507.00
Textbooks	502,312.03		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	62,253,237.26	30,219,956.37	4,053,515.48	1,845,999.39	241,827.54	69,172.85	98,441,881.35
Pupils Support	10,533,566.88	4,820,838.30	786,470.46	126,174.81	2,585.00	1,815.59	16,268,866.04
Inst Staff Sup	5,852,668.01	2,763,517.57	927,819.16	307,610.63	101,891.95	69,349.64	9,920,965.01
Gen Adm	613,328.10	217,379.42	392,024.06	1,239.33	0.00	41,449.19	1,265,420.10
Sch Adm	5,400,478.24	2,520,394.30	251,648.98	72,194.50	0.00	77,645.09	8,322,361.11
Opns & Maint	5,825,098.48	3,342,427.00	2,102,350.54	2,839,399.39	181,550.23	10,435.27	14,119,710.68
Transport	3,215,578.97	2,478,241.82	624,819.66	575,767.26	1,356,433.33	4,192.69	6,898,600.40
Other Support	2,431,312.83	1,186,019.27	923,138.68	112,486.53	13,271.40	709,331.14	5,362,288.45
Support Total	33,872,031.51	17,328,817.68	6,008,271.54	4,034,872.45	1,655,731.91	914,218.61	62,158,211.79
Food Service	1,227,394.80	892,547.47	59,566.45	1,767,568.61	6,691.00	43,724.30	3,990,801.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	164,590,894.77

Facilities Acq. & Construction	Property	2,093,262.28	
	Equipment	926,837.22	0.00

Debt Service Interest	2,396,100.02	Debt Service Principal	5,480,000.00			Debt Service Total	7,876,100.02
Community Services	1,349,040.85				7,094.67		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	152,345.20	0	0.00	Direct Cost Total	152,345.20

Title I Reg	1,021,199.85	ARRA Instruction	4,718,118.76
ARRATitle I	366,071.79	ARRA COE	5,500,467.80
Title 5 Reg	0.00	ARRA Support	20,162.38
ARRA Construction	0.00	ARRA Property	17,721.21

Total Capital Exp. 4,931,444.62

Total Expenditures 171,023,725.44

2010 National Public Education Finance Survey for: 63210

HOLLY AREA SCHOOL DISTRICT

Average Daily Attendance: 3,534.08

Revenue:

Property Tax	10,162,675.07
No Prop Tax	66,364.97
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	79,219.38
LEA Trans	0.00
Investment	35,183.84
Food Serv	489,435.98
Student Act	134,078.78
Other Local	765,984.04
Textbook	0
Summer	0.00
Total local	11,732,942.06

Int Rev	0.00
State	25,198,944.92
Federal:	
Direct	57,063.68
Thr St	4,301,215.74
Thr Int	19,902.32
Thr Oth	60,137.00
Total	4,438,318.74
Othr Fin Source	5,435,482.50
Total Revenue	41,370,205.72

Reg Tchr Salaries	10,375,426.46		
SE Tchr Salaries	1,240,315.75		
VE Tchr Salaries	76,421.64	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	809,443.95	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	34,625.25		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,949,819.98	6,473,567.63	785,585.67	625,174.68	65,824.14	74,960.60	21,909,108.56
Pupils Support	2,874,222.90	1,268,968.91	747,079.80	50,682.23	0.00	0.00	4,940,953.84
Inst Staff Sup	493,753.19	233,209.48	271,146.08	547,076.20	16,338.27	2,167.00	1,547,351.95
Gen Adm	168,537.31	54,155.24	78,570.97	2,964.19	7,768.20	8,996.86	313,224.57
Sch Adm	1,410,995.58	630,314.55	40,281.04	50,135.28	0.00	5,864.00	2,137,590.45
Opns & Maint	255,717.16	109,834.13	1,431,857.34	1,092,517.19	14,263.05	15,989.22	2,905,915.04
Transport	939,376.79	504,252.94	572,271.80	273,195.17	48,811.52	319.00	2,289,415.70
Other Support	544,817.49	283,769.87	409,015.35	100,293.63	86,145.29	145,670.45	1,483,566.79
Support Total	6,687,420.42	3,084,505.12	3,550,222.38	2,116,863.89	173,326.33	179,006.53	15,618,018.34
Food Service	178,075.06	143,598.49	359,297.63	597,751.83	0.00	2,249.00	1,280,972.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	38,808,098.91

Facilities Acq. & Construction		Property	874,277.54		
		Equipment	420,555.56	102,489.47	
Debt Service Interest	3,065,250.88	Debt Service Principal	3,990,572.71	Debt Service Total	7,055,823.59
Community Services	508,760.30		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	541,096.46	ARRA Instruction	1,351,808.84
ARRATitle I	191,952.39	ARRA COE	2,345,357.97
Title 5 Reg	0.00	ARRA Support	964.23
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,533,983.57

Total Expenditures 40,953,332.25

2010 National Public Education Finance Survey for: 63220

Average Daily Attendance: 9,458.12

HURON VALLEY SCHOOLS

Revenue:

Property Tax	32,457,618.97		
No Prop Tax	184,682.90	Int Rev	22,978.00
Othr. Prop	0.00	State	65,056,841.38
Othr non	418,429.05	Federal:	
Ind. Tuition	39,840.31	Direct	186,073.87
LEA Tuition	2,131,167.00	Thr St	5,588,338.00
Ind Trans	28,928.70	Thr Int	215,282.89
LEA Trans	0.00	Thr Oth	126,777.60
Investment	126,907.64	Total	6,116,472.36
Food Serv	1,444,411.14		
Student Act	572,964.64	Othr Fin Source	4,094,515.12
Other Local	2,723,191.27		
Textbook	0	**Total Revenue**	109,193,266.36
Summer	0.00		
Total local	37,996,974.62		

Reg Tchr Salaries	27,505,678.60		
SE Tchr Salaries	3,077,465.86		
VE Tchr Salaries	518,599.10	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	879,674.50	Tuition Pd to Other Sch Inside MI	2,743,089.00
Textbooks	268,600.88		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	35,194,740.20	15,718,531.61	1,418,551.78	957,986.60	180,358.85	50,668.90	53,340,479.09
Pupils Support	5,546,038.32	2,587,398.66	386,245.49	47,776.12	0.00	24.00	8,567,482.59
Inst Staff Sup	1,703,482.13	880,060.75	1,047,015.60	72,953.67	395.00	23,331.31	3,726,843.46
Gen Adm	258,863.60	73,641.12	218,670.85	31,961.41	0.00	97,269.79	680,406.77
Sch Adm	3,711,191.75	1,708,018.56	401,393.67	50,759.64	7,875.75	25,534.33	5,896,897.95
Opns & Maint	3,041,231.41	1,648,127.21	1,799,025.67	3,335,440.55	69,257.33	13,897.55	9,837,722.39
Transport	2,836,029.51	1,606,118.55	240,529.09	696,765.56	0.00	4,088.88	5,383,531.59
Other Support	1,623,988.45	917,983.55	975,042.33	100,884.58	36,307.07	36,356.66	3,654,255.57
Support Total	18,720,825.17	9,421,348.40	5,067,922.70	4,336,541.53	113,835.15	200,502.52	37,747,140.32
Food Service	984,900.17	385,968.32	45,805.37	1,416,747.21	30,085.77	8,817.15	2,842,238.22
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	93,929,857.63

Facilities Acq. & Construction		Property	1,831,722.39		
		Equipment	632,002.00	290,023.68	
Debt Service Interest	9,361,217.83	Debt Service Principal	7,534,119.95	Debt Service Total	16,895,337.78
Community Services	2,631,984.28		1,805.34		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0	78,353.42	0	0.00		78,353.42

Title I Reg	748,736.77	ARRA Instruction	4,258,525.21
ARRATitle I	503,530.12	ARRA COE	4,854,192.65
Title 5 Reg	0.00	ARRA Support	487.54
ARRA Construction	0.00	ARRA Property	24,788.74

Total Capital Exp. 2,789,809.50

Total Expenditures 99,720,028.51

2010 National Public Education Finance Survey for: 63230

Average Daily Attendance: 7,215.49

LAKE ORION COMMUNITY SCHOOLS

Revenue:

Property Tax	24,058,361.42
No Prop Tax	44,937.75
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	11,397.50
LEA Tuition	0.00
Ind Trans	226,626.89
LEA Trans	0.00
Investment	98,767.89
Food Serv	1,664,045.93
Student Act	412,312.85
Other Local	2,833,381.13
Textbook	0
Summer	0.00
Total local	29,349,831.36

Int Rev	0.00
State	56,171,694.78
Federal:	
Direct	0.00
Thr St	3,619,189.23
Thr Int	61,134.80
Thr Oth	280,034.72
Total	3,960,358.75
Othr Fin Source	1,306,041.66
Total Revenue	89,481,884.89

Reg Tchr Salaries	23,815,678.02		
SE Tchr Salaries	3,802,588.76		
VE Tchr Salaries	857,270.32	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	87,577.05	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	460,914.04		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	34,262,401.29	14,933,835.14	2,127,993.05	1,415,837.60	625,050.73	46,727.85	52,786,794.93
Pupils Support	4,190,629.50	1,715,426.25	308,226.78	26,834.49	0.00	0.00	6,241,117.02
Inst Staff Sup	2,055,532.12	725,544.09	443,215.63	62,302.32	256.22	2,443.07	3,289,037.23
Gen Adm	460,647.96	326,395.34	104,520.52	951.18	0.00	33,062.38	925,577.38
Sch Adm	2,902,711.40	1,352,610.90	100,192.12	36,868.93	9,753.85	323.00	4,392,706.35
Opns & Maint	2,498,029.93	1,335,994.49	1,746,076.47	2,200,398.76	179,267.52	4,064.76	7,784,564.41
Transport	1,625,657.67	1,342,270.94	262,614.45	455,678.71	437,177.00	0.00	3,686,221.77
Other Support	1,352,989.12	743,762.79	479,254.91	39,839.63	198,808.91	324,837.64	2,940,684.09
Support Total	15,086,197.70	7,542,004.80	3,444,100.88	2,822,874.02	825,263.50	364,730.85	29,259,908.25
Food Service	785,947.20	327,358.47	52,455.09	1,216,027.22	75,959.27	19,487.51	2,401,275.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	84,447,978.67

Facilities Acq. & Construction		Property	4,881.79		
		Equipment	0.00	1,800.00	
Debt Service Interest	7,663,227.99	Debt Service Principal	8,485,000.00	Debt Service Total	16,148,227.99
Community Services	1,773,193.92		16,312.62		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0	109,073.90	0	0.00		109,073.90

Title I Reg	322,142.42	ARRA Instruction	2,960,274.01
ARRATitle I	147,237.25	ARRA COE	3,442,308.56
Title 5 Reg	0.00	ARRA Support	14,711.43
ARRA Construction	4,549.00	ARRA Property	397,758.81

Total Capital Exp. 1,547,467.91

Total Expenditures 87,879,514.40

2010 National Public Education Finance Survey for: 63240

Average Daily Attendance: 6,511.94

SOUTH LYON COMMUNITY SCHOOLS

Revenue:

Property Tax	26,026,355.28		
No Prop Tax	31,629.32	Int Rev	0.00
Othr. Prop	0.00	State	40,655,430.27
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	2,803,573.19
Ind Trans	1,041.96	Thr Int	2,263,029.96
LEA Trans	95,383.00	Thr Oth	76,314.83
Investment	32,168.77	Total	5,142,917.98
Food Serv	823,068.27		
Student Act	421,192.22	Othr Fin Source	541,562.78
Other Local	1,531,891.77		
Textbook	0	**Total Revenue**	74,665,695.84
Summer	0.00		
Total local	28,867,347.59		

Reg Tchr Salaries	17,291,672.97		
SE Tchr Salaries	2,277,939.54		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	524,556.51	Tuition Pd to Other Sch Inside MI	309,211.00
Textbooks	74,946.03		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	20,824,147.75	10,012,975.89	978,185.18	1,123,400.14	110,234.96	131,593.03	33,070,301.99
Pupils Support	1,570,416.73	570,013.28	540,966.88	0.00	0.00	0.00	2,681,396.89
Inst Staff Sup	1,512,644.85	685,731.64	759,660.51	83,413.47	42,597.47	84,613.18	3,126,063.65
Gen Adm	457,446.43	222,669.48	149,962.05	27,172.90	5,603.67	86,024.18	943,275.04
Sch Adm	2,141,986.20	1,124,284.48	508,911.44	47,340.52	0.00	1,764.00	3,824,286.64
Opns & Maint	2,386,325.65	1,407,526.14	1,079,421.00	2,336,705.66	69,112.19	129.00	7,210,107.45
Transport	1,421,248.99	874,951.92	160,695.17	338,158.91	555,112.62	10,124.67	2,805,179.66
Other Support	2,556,804.88	417,394.74	751,740.47	140.00	0.00	274,016.22	4,000,096.31
Support Total	12,046,873.73	5,302,571.68	3,951,357.52	2,832,931.46	672,425.95	456,671.25	24,590,405.64
Food Service	436,012.53	254,100.66	28,581.29	702,593.59	0.00	12,783.03	1,434,071.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	59,094,778.73

Facilities Acq. & Construction		Property	165,106.12		
		Equipment	261,810.34	10,365.15	
Debt Service Interest	8,947,539.32	Debt Service Principal	8,492,202.37	Debt Service Total	17,439,741.69
Community Services	1,200,334.49		3,465.92		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	3,036,928.13
ARRATitle I	165,336.62	ARRA COE	3,068,555.29
Title 5 Reg	0.00	ARRA Support	5,183.20
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,213,043.29

Total Expenditures 61,518,521.66

2010 National Public Education Finance Survey for: 63250

OAK PARK CITY SCHOOL DISTRICT

Average Daily Attendance: 3,158.62

Revenue:

Property Tax	9,831,552.73
No Prop Tax	0.00
Othr. Prop	19,521.26
Othr non	0.00
Ind. Tuition	35,530.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	49,083.00
Investment	105,994.69
Food Serv	175,537.49
Student Act	14,115.78
Other Local	602,117.69
Textbook	0
Summer	0.00
Total local	10,784,369.64

Int Rev	0.00
State	24,635,466.36
Federal:	
Direct	0.00
Thr St	7,359,623.55
Thr Int	366,639.00
Thr Oth	74,407.00
Total	7,800,669.55
Othr Fin Source	0.00
Total Revenue	43,220,505.55

Reg Tchr Salaries	11,597,039.01		
SE Tchr Salaries	2,169,435.62		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	735,148.28	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	175,535.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	16,204,622.52	8,056,567.63	2,405,211.89	783,450.33	5,452.25	4,235.13	27,454,087.50
Pupils Support	1,562,452.31	784,286.48	275,623.49	4,528.20	0.00	0.00	2,626,890.48
Inst Staff Sup	499,430.55	248,338.90	283,304.49	56,728.93	0.00	100.00	1,087,902.87
Gen Adm	215,465.44	79,845.37	301,520.73	3,414.39	0.00	8,123.00	608,368.93
Sch Adm	1,403,937.79	741,275.10	3,386.37	42,033.60	1,479.28	3,764.00	2,194,396.86
Opns & Maint	1,810,452.00	1,350,086.34	1,357,909.85	1,161,974.76	0.00	314.00	5,680,736.95
Transport	916,468.10	656,114.19	129,734.36	91,533.10	0.00	95.00	1,793,944.75
Other Support	724,294.14	423,356.36	324,110.18	34,702.58	799.71	397,430.30	1,903,893.56
Support Total	7,132,500.33	4,283,302.74	2,675,589.47	1,394,915.56	2,278.99	409,826.30	15,896,134.40
Food Service	95,201.10	21,708.66	1,156,776.12	98,227.15	0.00	0.00	1,371,913.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	44,722,134.93

Facilities Acq. & Construction		Property	10,382,153.72
		Equipment	442,758.48
			1,059,320.83

Debt Service Interest	1,261,255.62	Debt Service Principal	2,292,803.62			Debt Service Total	3,554,059.24
Community Services	1,278,275.31				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	1,720,629.84	0	0.00	Direct Cost Total	1,720,629.84

Title I Reg	1,230,465.25	ARRA Instruction	1,974,713.40
ARRATitle I	297,130.16	ARRA COE	2,011,189.14
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 10,832,643.44

Total Expenditures 59,613,004.35

2010 National Public Education Finance Survey for: 63260

ROCHESTER COMMUNITY SCHOOL DISTRICT

Average Daily Attendance: 13,714.03

Revenue:

Property Tax	45,913,338.80
No Prop Tax	32,275.03
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	20,941.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	1,337.09
Investment	166,396.19
Food Serv	2,704,860.94
Student Act	1,332,074.91
Other Local	7,071,636.13
Textbook	0
Summer	233,650.00
Total local	57,475,173.00

Int Rev	0.00
State	104,823,859.35
Federal:	
Direct	0.00
Thr St	7,530,429.49
Thr Int	139,971.57
Thr Oth	147,642.91
Total	7,818,043.97
Othr Fin Source	11,762.50
Total Revenue	170,117,076.32

Reg Tchr Salaries	45,759,309.14		
SE Tchr Salaries	6,394,144.16		
VE Tchr Salaries	831,791.67	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	304,397.65	Tuition Pd to Other Sch Inside MI	1,423,610.31
Textbooks	247,579.51		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	59,001,791.27	26,626,047.97	2,811,012.40	2,259,747.05	487,695.32	44,959.09	90,743,557.78
Pupils Support	9,922,178.75	4,671,410.60	168,718.61	81,893.25	250.00	166.00	14,844,367.21
Inst Staff Sup	3,357,973.56	1,600,262.72	844,437.79	123,921.22	8,658.51	22,418.00	5,949,013.29
Gen Adm	429,052.60	179,574.34	284,205.87	10,553.75	3,959.88	19,468.03	922,854.59
Sch Adm	4,640,208.97	2,165,085.21	505,434.34	31,035.92	0.00	2,495.00	7,344,259.44
Opns & Maint	4,938,471.18	2,474,535.47	2,077,647.84	4,241,326.35	107,903.84	3,790.00	13,735,770.84
Transport	3,702,445.93	2,048,447.93	373,549.30	760,462.33	422,392.45	1,913.00	6,886,818.49
Other Support	3,934,534.47	1,413,664.51	2,029,723.78	140,175.22	375,130.94	568,506.27	8,086,604.25
Support Total	30,924,865.46	14,552,980.78	6,283,717.53	5,389,368.04	918,295.62	618,756.30	57,769,688.11
Food Service	1,446,273.54	654,942.11	186,105.12	1,707,205.99	11,922.00	10,047.75	4,004,574.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 152,517,820.40

Facilities Acq. & Construction	Property	498,737.90	
	Equipment	1,628,315.02	327,921.82

Debt Service Interest	10,100,982.28	Debt Service Principal	17,617,954.18	Debt Service Total 27,718,936.46
Community Services	2,997,453.31			7,601.19

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	149,588.02	0	168.00	149,588.02

Total Capital Exp. 3,552,735.05

Title I Reg	497,073.94	ARRA Instruction	5,305,092.86
ARRATitle I	0.00	ARRA COE	5,657,430.10
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	17,968.15

Total Expenditures 159,545,518.60

2010 National Public Education Finance Survey for: 63270

Average Daily Attendance: 1,677.01

CLAWSON PUBLIC SCHOOLS

Revenue:

Property Tax	4,339,512.82
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	11,171.35
LEA Tuition	3,368,398.00
Ind Trans	18,804.00
LEA Trans	0.00
Investment	13,497.45
Food Serv	314,134.53
Student Act	46,412.60
Other Local	1,685,212.04
Textbook	0
Summer	43,170.20
Total local	6,471,914.99

Int Rev	0.00
State	13,584,770.09
Federal:	
Direct	0.00
Thr St	1,078,311.56
Thr Int	0.00
Thr Oth	27,201.00
Total	1,105,512.56
Othr Fin Source	0.00
Total Revenue	21,162,197.64

Reg Tchr Salaries	5,264,367.64		
SE Tchr Salaries	1,391,590.71		
VE Tchr Salaries	170,810.34	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	355,874.38	Tuition Pd to Other Sch Inside MI	873,725.00
Textbooks	83,237.84		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,331,626.24	3,752,441.58	595,596.82	285,531.72	24,306.23	5,161.50	12,970,357.86
Pupils Support	898,392.49	359,963.68	168,497.75	0.00	0.00	0.00	1,426,853.92
Inst Staff Sup	347,136.86	174,329.67	98,520.99	4,951.52	0.00	3,202.46	628,141.50
Gen Adm	264,353.33	217,121.57	132,171.35	6,859.85	954.27	46,815.16	667,321.26
Sch Adm	548,871.44	270,518.80	409,076.19	4,107.85	0.00	3,122.35	1,235,696.63
Opns & Maint	728,445.61	490,729.60	142,032.85	760,951.84	0.00	0.00	2,122,159.90
Transport	394,759.90	231,029.13	19,422.04	80,695.12	1,514.87	0.00	725,906.19
Other Support	269,128.06	110,510.38	244,539.39	4,624.76	12,677.15	83,526.52	712,329.11
Support Total	3,451,087.69	1,854,202.83	1,214,260.56	862,190.94	15,146.29	136,666.49	7,518,408.51
Food Service	165,228.19	41,477.31	104,605.40	277,152.58	0.00	0.00	588,463.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 21,077,229.85

Facilities Acq. & Construction	521,499.80	Property Equipment	1,537.00

Debt Service Interest	1,181,452.43	Debt Service Principal	1,471,290.91			Debt Service Total	2,652,743.34
Community Services	685,408.55				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	200,073.10	ARRA Instruction	784,816.54
ARRATitle I	69,674.00	ARRA COE	862,151.54
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 562,489.32

Total Expenditures 22,325,127.72

2010 National Public Education Finance Survey for: 63280

Average Daily Attendance: 2,603.27

LAMPHERE PUBLIC SCHOOLS

Revenue:

Property Tax	19,440,087.73		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	11,756,632.39
Othr non	0.00	Federal:	
Ind. Tuition	14,710.45	Direct	0.00
LEA Tuition	0.00	Thr St	3,231,518.53
Ind Trans	0.00	Thr Int	0.00
LEA Trans	44,746.91	Thr Oth	21,713.82
Investment	8,184.88	Total	3,253,232.35
Food Serv	426,348.21		
Student Act	20,939.50	Othr Fin Source	0.00
Other Local	1,257,860.25		
Textbook	0	**Total Revenue**	36,177,995.76
Summer	0.00		
Total local	21,168,131.02		

Reg Tchr Salaries	9,226,306.15		
SE Tchr Salaries	1,652,877.02		
VE Tchr Salaries	270,039.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	266,246.92	Tuition Pd to Other Sch Inside MI	66,586.04
Textbooks	139,725.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,528,977.72	6,599,339.25	144,546.36	591,343.84	315.85	4,431.78	20,868,638.95
Pupils Support	1,590,334.69	726,302.66	80,996.98	828.21	0.00	0.00	2,398,462.54
Inst Staff Sup	1,184,876.68	486,698.17	115,254.39	146,816.98	122.00	0.00	1,933,646.22
Gen Adm	260,445.61	86,299.07	68,168.94	16,328.20	0.00	612.92	431,854.74
Sch Adm	1,622,332.80	629,723.08	78,440.28	24,977.81	0.00	13,545.90	2,369,019.87
Opns & Maint	1,373,862.29	539,121.71	404,777.00	923,077.68	54,350.83	0.00	3,240,838.68
Transport	336,095.55	168,883.35	68,241.82	107,811.80	0.00	6,973.42	688,005.94
Other Support	480,769.94	253,534.92	131,910.71	20,975.06	0.00	145,312.92	1,032,503.55
Support Total	6,848,717.56	2,890,562.96	947,790.12	1,240,815.74	54,472.83	166,445.16	12,094,331.54
Food Service	377,684.59	140,403.75	7,182.29	488,415.13	804.50	8,300.15	1,021,985.91
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	33,984,956.40

Facilities Acq. & Construction		Property	906,294.85		
		Equipment	633,081.13	2,400.69	
Debt Service Interest	848,310.00	Debt Service Principal	1,820,000.00	Debt Service Total	2,668,310.00
Community Services	1,375,525.33		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	409,810.88	ARRA Instruction	620,823.05
ARRATitle I	32,013.32	ARRA COE	743,050.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,594,969.16

Total Expenditures 36,957,851.58

2010 National Public Education Finance Survey for: 63290

WALLED LAKE CONSOLIDATED SCHOOLS

Average Daily Attendance: 14,352.85

Revenue:

Property Tax	58,404,674.99
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	217,067.61
LEA Tuition	42,320.00
Ind Trans	0.00
LEA Trans	0.00
Investment	141,429.11
Food Serv	2,642,552.66
Student Act	397,893.36
Other Local	5,426,331.82
Textbook	0
Summer	0.00
Total local	67,229,949.55

Int Rev	0.00
State	96,885,960.73
Federal:	
Direct	0.00
Thr St	10,038,959.99
Thr Int	0.00
Thr Oth	152,647.47
Total	10,191,607.46
Othr Fin Source	28,957.50
Total Revenue	174,307,517.74

Reg Tchr Salaries	43,385,147.18		
SE Tchr Salaries	7,235,165.50		
VE Tchr Salaries	657,810.46	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,307,862.20	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	537,517.64		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	57,047,480.85	35,037,147.69	10,415,532.69	2,365,195.61	450,706.61	71,287.09	104,936,643.93
Pupils Support	9,010,252.79	3,694,809.81	885,822.63	61,419.08	27,720.78	5,700.00	13,658,004.31
Inst Staff Sup	4,585,336.61	1,837,451.35	806,896.60	223,840.56	0.00	28,843.42	7,482,368.54
Gen Adm	295,634.08	102,716.28	157,972.57	2,275.68	0.00	8,225.57	566,824.18
Sch Adm	6,596,284.62	3,035,491.88	101,300.44	50,879.27	26,727.19	0.00	9,783,956.21
Opns & Maint	5,815,961.72	3,344,123.13	1,837,064.17	3,419,730.57	13,602.20	32,410.13	14,449,289.72
Transport	4,162,163.93	2,972,102.00	291,343.23	748,426.35	5,065.72	5,146.47	8,179,181.98
Other Support	2,625,462.16	1,517,492.22	1,581,028.88	232,757.98	18,854.62	355,175.88	6,311,917.12
Support Total	33,091,095.91	16,504,186.67	5,661,428.52	4,739,329.49	91,970.51	435,501.47	60,431,542.06
Food Service	1,515,335.99	626,062.52	107,821.41	1,793,928.67	127,939.22	118,996.15	4,162,144.74
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 169,530,330.73

Facilities Acq. & Construction			Property	5,947,000.52	
			Equipment	3,587.84	69,512.21

Debt Service Interest	8,281,217.54	Debt Service Principal	11,820,000.00		Debt Service Total 20,101,217.54
Community Services	2,073,300.84			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	222,794.92	0	0.00	Direct Cost Total 222,794.92

Total Capital Exp. 6,621,204.70

Title I Reg	1,184,408.18	ARRA Instruction	5,933,439.06
ARRATitle I	386,798.97	ARRA COE	6,755,981.81
Title 5 Reg	0.00	ARRA Support	7,810.62
ARRA Construction	0.00	ARRA Property	27,720.78

Total Expenditures 178,517,143.40

2010 National Public Education Finance Survey for: 63300

WATERFORD SCHOOL DISTRICT

Average Daily Attendance: 10,491.80

Revenue:

Property Tax	25,781,673.00
No Prop Tax	37,046.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	469,302.00
LEA Tuition	80,957.00
Ind Trans	0.00
LEA Trans	0.00
Investment	19,201.00
Food Serv	1,754,066.00
Student Act	166,168.00
Other Local	3,805,350.00
Textbook	0
Summer	83,824.00
Total local	32,116,630.00

Int Rev	55,050.00
State	73,036,713.00
Federal:	
Direct	3,119,920.00
Thr St	11,269,826.00
Thr Int	226,829.00
Thr Oth	283,003.00
Total	14,899,578.00
Othr Fin Source	14,125.00
Total Revenue	120,107,971.00

Reg Tchr Salaries	29,384,953.00		
SE Tchr Salaries	7,083,449.00		
VE Tchr Salaries	1,364,961.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,025,534.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	71,718.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	42,764,043.00	20,180,729.00	2,276,727.00	1,194,586.00	51,758.00	216,703.00	66,632,788.00
Pupils Support	6,700,162.00	2,866,574.00	1,536,508.00	107,345.00	14,732.00	6,273.00	11,216,862.00
Inst Staff Sup	2,284,538.00	989,377.00	613,688.00	765,042.00	295,700.00	17,053.00	4,669,698.00
Gen Adm	714,183.00	304,187.00	576,986.00	11,345.00	585.00	52,911.00	1,659,612.00
Sch Adm	4,300,244.00	1,890,064.00	703,145.00	35,109.00	6,726.00	47,518.00	6,976,080.00
Opns & Maint	4,191,406.00	2,344,272.00	1,783,398.00	3,018,212.00	56,879.00	5,494.00	11,342,782.00
Transport	2,250,567.00	920,641.00	607,306.00	337,462.00	8,926.00	3,381.00	4,119,357.00
Other Support	1,717,774.00	842,513.00	1,129,083.00	97,985.00	137,178.00	619,530.00	4,406,885.00
Support Total	22,158,874.00	10,157,628.00	6,950,114.00	4,372,500.00	520,726.00	752,160.00	44,391,276.00
Food Service	1,370,540.00	676,379.00	109,277.00	2,049,851.00	90,457.00	110,530.00	4,316,577.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 115,340,641.00

Facilities Acq. & Construction		Property	8,992,155.00		
		Equipment	43,425.00	248,148.00	
Debt Service Interest	4,747,845.00	Debt Service Principal	8,390,047.00	Debt Service Total	13,137,892.00
Community Services	3,172,679.00		32,435.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0	134,178.00	0	0.00		134,178.00

Title I Reg	1,961,422.00	ARRA Instruction	4,832,410.00
ARRATitle I	473,493.00	ARRA COE	5,382,057.00
Title 5 Reg	0.00	ARRA Support	2,893.00
ARRA Construction	0.00	ARRA Property	16,524.00

Total Capital Exp. 9,730,956.00

Total Expenditures 128,626,602.00

2010 National Public Education Finance Survey for: 63901

AGBU ALEX-MARIE MANOOGIAN SCHOOL

Average Daily Attendance: 338.56

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	11,077.00
Textbook	0
Summer	0.00
Total local	11,077.00

Int Rev	0.00
State	2,638,830.00
Federal:	
Direct	0.00
Thr St	374,765.00
Thr Int	0.00
Thr Oth	1,811.00
Total	376,576.00
Othr Fin Source	0.00
Total Revenue	3,026,483.00

Reg Tchr Salaries	894,327.00		
SE Tchr Salaries	21,420.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	236,543.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	46,438.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,184,887.00	434,435.00	49,313.00	88,583.00	0.00	0.00	1,757,218.00
Pupils Support	39,193.00	17,569.00	21,067.00	0.00	0.00	0.00	77,829.00
Inst Staff Sup	102,454.00	46,220.00	0.00	0.00	0.00	0.00	148,674.00
Gen Adm	0.00	0.00	98,625.00	0.00	0.00	0.00	98,625.00
Sch Adm	232,224.00	92,260.00	43,017.00	40,017.00	0.00	10,115.00	417,633.00
Opns & Maint	41,599.00	16,990.00	197,876.00	56,569.00	0.00	0.00	313,034.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	49,634.00	4,263.00	127,150.00	5,400.00	0.00	0.00	186,447.00
Support Total	465,104.00	177,302.00	487,735.00	101,986.00	0.00	10,115.00	1,242,242.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,999,460.00

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 0.00

Title I Reg	50,919.00	ARRA Instruction	94,358.00
ARRATitle I	0.00	ARRA COE	94,358.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 2,999,460.00

2010 National Public Education Finance Survey for: 63902

ACADEMY OF OAK PARK

Average Daily Attendance: 984.09

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	27,351.78
Food Serv	5,387.80
Student Act	37,989.16
Other Local	219.57
Textbook	0
Summer	0.00
Total local	70,948.31

Int Rev	0.00
State	8,338,340.82
Federal:	
Direct	0.00
Thr St	1,423,574.16
Thr Int	0.00
Thr Oth	13,626.31
Total	1,437,200.47
Othr Fin Source	0.00
Total Revenue	9,846,489.60

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	37,936.20		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,316,413.94	116,975.96	4,140.48	9,667.76	3,443,057.66
Pupils Support	0.00	0.00	440,799.55	0.00	0.00	0.00	440,799.55
Inst Staff Sup	0.00	0.00	299,290.79	2,806.16	26,065.61	0.00	302,096.95
Gen Adm	0.00	0.00	1,500,747.88	0.00	0.00	0.00	1,500,747.88
Sch Adm	0.00	0.00	1,657,923.50	110,243.01	4,537.96	3,757.73	1,771,924.24
Opns & Maint	0.00	0.00	1,741,805.99	293,057.87	13,691.99	0.00	2,034,863.86
Transport	0.00	0.00	197,541.29	0.00	0.00	0.00	197,541.29
Other Support	0.00	0.00	112,786.92	0.00	0.00	0.00	112,786.92
Support Total	0.00	0.00	5,950,895.92	406,107.04	44,295.56	3,757.73	6,360,760.69
Food Service	0.00	0.00	40,574.28	323,722.04	14,121.51	2,743.00	367,039.32
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,170,857.67

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	755.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 62,557.55

Title I Reg	553,623.65	ARRA Instruction	401,792.64
ARRATitle I	203,023.60	ARRA COE	544,142.60
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	9,059.43

Total Expenditures 10,234,170.22

2010 National Public Education Finance Survey for: 63903

ACADEMY OF SOUTHFIELD

Average Daily Attendance: 302.68

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	102,465.52
Food Serv	6,885.00
Student Act	7,273.37
Other Local	1,564.95
Textbook	0
Summer	0.00
Total local	118,188.84

Int Rev	0.00
State	2,456,234.38
Federal:	
Direct	0.00
Thr St	396,918.24
Thr Int	0.00
Thr Oth	0.00
Total	396,918.24
Othr Fin Source	0.00
Total Revenue	2,971,341.46

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,118,229.93	49,129.30	0.00	2,413.50	1,169,772.73
Pupils Support	0.00	0.00	133,019.56	0.00	0.00	0.00	133,019.56
Inst Staff Sup	0.00	0.00	94,516.01	7,583.07	4,750.87	0.00	102,099.08
Gen Adm	0.00	0.00	447,107.95	65.79	0.00	0.00	447,173.74
Sch Adm	0.00	0.00	455,100.68	12,229.47	0.00	1,036.25	468,366.40
Opns & Maint	0.00	0.00	548,843.84	83,649.89	27,408.48	20.00	632,513.73
Transport	0.00	0.00	37,510.89	0.00	0.00	0.00	37,510.89
Other Support	0.00	0.00	61,348.08	875.00	0.00	0.00	62,223.08
Support Total	0.00	0.00	1,777,447.01	104,403.22	32,159.35	1,056.25	1,882,906.48
Food Service	0.00	0.00	12,117.18	115,874.12	0.00	357.00	128,348.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,181,027.51

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	140,400.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	142,727.34	ARRA Instruction	103,769.00
ARRATitle I	7,813.00	ARRA COE	115,831.89
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 32,159.35

Total Expenditures 3,353,586.86

2010 National Public Education Finance Survey for: 63904

ACADEMY OF LATHRUP VILLAGE

Average Daily Attendance: 335.80

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	31,890.67
Food Serv	6,391.81
Student Act	15,126.25
Other Local	0.00
Textbook	0
Summer	0.00
Total local	53,408.73

Int Rev	0.00
State	2,806,270.56
Federal:	
Direct	0.00
Thr St	651,872.54
Thr Int	0.00
Thr Oth	5,222.03
Total	657,094.57
Othr Fin Source	0.00
Total Revenue	3,516,773.86

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	24,931.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,197,036.67	91,586.91	2,388.30	1,674.25	1,290,297.83
Pupils Support	0.00	0.00	146,329.63	0.00	0.00	0.00	146,329.63
Inst Staff Sup	0.00	0.00	239,821.41	3,846.35	24,668.91	0.00	243,667.76
Gen Adm	0.00	0.00	510,603.80	0.00	0.00	0.00	510,603.80
Sch Adm	0.00	0.00	520,413.11	10,222.69	200.80	1,630.36	532,266.16
Opns & Maint	0.00	0.00	888,899.16	110,996.17	23,396.44	0.00	999,895.33
Transport	0.00	0.00	97,083.47	0.00	0.00	0.00	97,083.47
Other Support	0.00	0.00	70,425.13	0.00	0.00	0.00	70,425.13
Support Total	0.00	0.00	2,473,575.71	125,065.21	48,266.15	1,630.36	2,600,271.28
Food Service	0.00	0.00	9,532.31	139,063.26	2,525.00	0.00	148,595.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,039,164.68

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	88,443.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	178,051.05	ARRA Instruction	163,347.02
ARRATitle I	128,444.83	ARRA COE	278,030.77
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	2,931.03

Total Capital Exp. 53,179.45

Total Expenditures 4,180,787.13

2010 National Public Education Finance Survey for: 63906

PONTIAC ACADEMY FOR EXCELLENCE

Average Daily Attendance: 1,327.80

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,055.36
Food Serv	82.00
Student Act	0.00
Other Local	80,913.18
Textbook	0
Summer	0.00
Total local	83,050.54

Int Rev	0.00
State	10,296,303.54
Federal:	
Direct	0.00
Thr St	2,079,371.09
Thr Int	0.00
Thr Oth	32,480.00
Total	2,111,851.09
Othr Fin Source	18,000.00
Total Revenue	12,491,205.17

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	285,478.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	5,181,286.38	486,265.07	110,236.33	43,604.10	5,711,155.55
Pupils Support	0.00	0.00	412,921.30	15,287.29	0.00	0.00	428,208.59
Inst Staff Sup	0.00	1,710.50	417,273.55	21,447.93	1,003.58	0.00	440,431.98
Gen Adm	0.00	0.00	602,912.35	19,130.10	17,201.99	2,699.16	624,741.61
Sch Adm	0.00	0.00	710,864.75	25,086.85	8,870.49	3,807.45	739,759.05
Opns & Maint	0.00	0.00	2,127,375.53	86,178.77	18,850.10	0.00	2,213,554.30
Transport	0.00	0.00	182,064.74	0.00	0.00	8,020.00	190,084.74
Other Support	0.00	0.00	626,937.08	6,624.34	29,008.58	28,305.16	661,866.58
Support Total	0.00	1,710.50	5,080,349.30	173,755.28	74,934.74	42,831.77	5,298,646.85
Food Service	0.00	0.00	172,880.26	537,152.15	12,546.25	884.83	710,917.24
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,720,719.64

Facilities Acq. & Construction		Property	189,517.72		
		Equipment	134,443.33	0.00	
Debt Service Interest	29,241.97	Debt Service Principal	24,017.07	Debt Service Total	53,259.04
Community Services	175,720.90		8,186.15		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	855,578.85	ARRA Instruction	237,291.96
ARRATitle I	298,628.31	ARRA COE	678,921.25
Title 5 Reg	0.00	ARRA Support	30,977.99
ARRA Construction	0.00	ARRA Property	2,092.14

Total Capital Exp. 529,864.52

Total Expenditures 12,426,305.06

2010 National Public Education Finance Survey for: 63907

Average Daily Attendance: 264.04

GREAT LAKES ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,607.92
Food Serv	2,400.84
Student Act	0.00
Other Local	6,705.48
Textbook	0
Summer	0.00
Total local	13,714.24

Int Rev	0.00
State	2,156,792.84
Federal:	
Direct	21,180.93
Thr St	642,583.42
Thr Int	0.00
Thr Oth	8,881.00
Total	672,645.35
Othr Fin Source	0.00
Total Revenue	2,843,152.43

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	17,154.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,100,499.40	50,635.51	16,698.94	0.00	1,151,134.91
Pupils Support	0.00	0.00	114,017.96	0.00	0.00	0.00	114,017.96
Inst Staff Sup	0.00	0.00	134,411.04	12,952.89	183,385.53	0.00	147,363.93
Gen Adm	0.00	0.00	173,827.79	0.00	0.00	22,320.30	196,148.09
Sch Adm	0.00	0.00	305,678.06	5,495.80	0.00	5,874.44	317,048.30
Opns & Maint	0.00	0.00	169,015.29	30,652.17	15,480.95	0.00	199,667.46
Transport	0.00	0.00	0.00	0.00	0.00	3,099.19	3,099.19
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	0.00	0.00	896,950.14	49,100.86	198,866.48	31,293.93	977,344.93
Food Service	0.00	0.00	44,012.27	126,044.34	21,180.93	891.91	170,948.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,299,428.36

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	92,028.08	Debt Service Principal	59,304.76			Debt Service Total	151,332.84
Community Services	3,000.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	231,616.99	ARRA Instruction	64,404.52
ARRATitle I	0.00	ARRA COE	65,584.21
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	143,279.63

Total Capital Exp. 236,746.35

Total Expenditures 2,539,174.71

2010 National Public Education Finance Survey for: 63910

Average Daily Attendance: 614.56

Dr. Joseph F.Pollack Academic Ctr. of Ex

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	13,150.00
LEA Trans	0.00
Investment	122.20
Food Serv	18,101.30
Student Act	16,446.28
Other Local	34,371.68
Textbook	0
Summer	0.00
Total local	82,191.46

Int Rev	0.00
State	5,512,379.27
Federal:	
Direct	0.00
Thr St	1,593,969.07
Thr Int	0.00
Thr Oth	19,476.61
Total	1,613,445.68
Othr Fin Source	8,301,391.00
Total Revenue	7,208,016.41

Reg Tchr Salaries	1,712,499.60		
SE Tchr Salaries	99,473.18		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	54,999.89	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	188,781.39		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,240,590.57	854,933.26	150,761.45	247,133.90	0.00	643.48	3,494,062.66
Pupils Support	186,042.93	49,325.58	124,036.15	129.50	0.00	0.00	359,534.16
Inst Staff Sup	379,718.81	138,174.19	21,314.50	85,443.57	23,340.00	0.00	624,651.07
Gen Adm	37,780.78	17,646.57	1,227,810.62	7,922.54	700.00	0.00	1,291,160.51
Sch Adm	226,375.27	123,842.55	119,267.75	8,764.80	4,743.00	11,712.40	489,962.77
Opns & Maint	162,846.33	64,853.05	734,301.88	109,080.98	7,978.74	0.00	1,071,082.24
Transport	4,437.00	400.50	43,905.24	219.40	0.00	0.00	48,962.14
Other Support	121,376.10	49,565.30	309,732.75	4,102.01	15,078.00	53,324.49	538,100.65
Support Total	1,118,577.22	443,807.74	2,580,368.89	215,662.80	51,839.74	65,036.89	4,423,453.54
Food Service	103,935.82	42,515.48	232.00	210,109.36	0.00	0.00	356,792.66
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,274,308.86

Facilities Acq. & Construction		Property	7,024,606.00
		Equipment	108,565.87

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	96,190.87			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	666,421.83	ARRA Instruction	355,025.60
ARRATitle I	248,932.16	ARRA COE	599,456.02
Title 5 Reg	0.00	ARRA Support	5,910.00
ARRA Construction	0.00	ARRA Property	6,390.00

Total Capital Exp. 7,185,011.61

Total Expenditures 16,133,882.12

2010 National Public Education Finance Survey for: 63911

HOLLY ACADEMY

Average Daily Attendance: 655.96

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,355.48
Food Serv	0.00
Student Act	7,785.60
Other Local	10,978.81
Textbook	0
Summer	0.00
Total local	21,119.89

Int Rev	0.00
State	4,985,143.90
Federal:	
Direct	0.00
Thr St	567,728.00
Thr Int	0.00
Thr Oth	0.00
Total	567,728.00
Othr Fin Source	0.00
Total Revenue	5,573,991.79

Reg Tchr Salaries	1,861,068.94		
SE Tchr Salaries	105,389.78		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	2,000.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	45,975.23		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,236,581.46	857,388.23	22,749.77	184,075.11	4,920.22	1,100.00	3,301,894.57
Pupils Support	115,679.88	30,749.04	7,725.00	14,040.03	0.00	0.00	168,193.95
Inst Staff Sup	265,586.72	88,112.51	18,999.77	9,098.45	0.00	0.00	381,797.45
Gen Adm	0.00	0.00	161,062.93	0.00	0.00	0.00	161,062.93
Sch Adm	166,768.11	58,949.79	14,326.25	51,428.36	0.00	4,456.68	295,929.19
Opns & Maint	162,476.71	85,806.87	115,403.16	86,056.61	0.00	0.00	449,743.35
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	122,947.80	44,403.29	4,935.72	613.20	0.00	3,921.62	176,821.63
Support Total	833,459.22	308,021.50	322,452.83	161,236.65	0.00	8,378.30	1,633,548.50
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,935,443.07

Facilities Acq. & Construction		Property	151,353.92
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	36,664.00	ARRA Instruction	150,401.00
ARRATitle I	20,253.00	ARRA COE	381,865.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 156,274.14

Total Expenditures 5,091,717.21

2010 National Public Education Finance Survey for: 63912

OAKLAND INTERNATIONAL ACADEMY

Average Daily Attendance: 549.22

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	4,536,940.00
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	1,616,574.00
Ind Trans	0.00	Thr Int	89,733.00
LEA Trans	0.00	Thr Oth	10,684.00
Investment	0.00	Total	1,716,991.00
Food Serv	0.00		
Student Act	0.00	Othr Fin Source	3,537,637.00
Other Local	72,913.00	**Total Revenue**	6,326,844.00
Textbook	0		
Summer	0.00		
Total local	72,913.00		

Reg Tchr Salaries	943,198.00		
SE Tchr Salaries	56,566.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	622,244.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	31,436.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,622,008.00	569,277.00	460,677.00	244,336.00	70,298.00	120.00	2,896,418.00
Pupils Support	40,921.00	7,763.00	56,650.00	2,565.00	0.00	0.00	107,899.00
Inst Staff Sup	90,999.00	12,882.00	51,732.00	13,604.00	0.00	0.00	169,217.00
Gen Adm	0.00	0.00	905,217.00	6,217.00	0.00	9,447.00	920,881.00
Sch Adm	267,088.00	44,756.00	6,045.00	5,809.00	0.00	741.00	324,439.00
Opns & Maint	39,042.00	4,578.00	590,317.00	78,267.00	0.00	4,315.00	716,519.00
Transport	0.00	0.00	14,773.00	0.00	0.00	0.00	14,773.00
Other Support	30,475.00	7,463.00	25,655.00	4,077.00	0.00	23,773.00	91,443.00
Support Total	468,525.00	77,442.00	1,650,389.00	110,539.00	0.00	38,276.00	2,345,171.00
Food Service	39,583.00	11,097.00	4,338.00	442,435.00	0.00	0.00	497,453.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,739,042.00

Facilities Acq. & Construction		Property	316,620.00		
		Equipment	0.00	72,361.00	
Debt Service Interest	620.00	Debt Service Principal	322,258.00	Debt Service Total	322,878.00
Community Services	270,709.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	1,026,793.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 386,918.00

Total Expenditures 6,469,030.00

2010 National Public Education Finance Survey for: 63913

WALTON CHARTER ACADEMY

Average Daily Attendance: 706.13

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	24,009.00
Student Act	0.00
Other Local	118,015.00
Textbook	0
Summer	0.00
Total local	142,024.00

Int Rev	0.00
State	5,725,030.00
Federal:	
Direct	0.00
Thr St	1,178,449.00
Thr Int	0.00
Thr Oth	9,564.00
Total	1,188,013.00
Othr Fin Source	0.00
Total Revenue	7,055,067.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,148,095.00	0.00	0.00	0.00	3,148,095.00
Pupils Support	0.00	0.00	199,929.00	0.00	0.00	0.00	199,929.00
Inst Staff Sup	0.00	0.00	521,469.00	0.00	0.00	0.00	521,469.00
Gen Adm	0.00	0.00	636,740.00	0.00	0.00	0.00	636,740.00
Sch Adm	0.00	0.00	480,669.00	0.00	0.00	0.00	480,669.00
Opns & Maint	0.00	0.00	1,371,113.00	0.00	0.00	0.00	1,371,113.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	420,856.00	0.00	0.00	0.00	420,856.00
Support Total	0.00	0.00	3,630,776.00	0.00	0.00	0.00	3,630,776.00
Food Service	0.00	0.00	283,525.00	9,564.00	0.00	0.00	293,089.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,071,960.00

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	319,503.00	ARRA Instruction	300,180.00
ARRATitle I	85,249.00	ARRA COE	348,990.00
Title 5 Reg	579.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 7,071,960.00

2010 National Public Education Finance Survey for: 63914

ADVANCED TECHNOLOGY ACADEMY

Average Daily Attendance: 1,090.20

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	4,050.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,404.00
Food Serv	50,350.00
Student Act	10,377.00
Other Local	313,595.00
Textbook	0
Summer	0.00
Total local	383,776.00

Int Rev	0.00
State	8,693,799.00
Federal:	
Direct	0.00
Thr St	1,662,776.00
Thr Int	0.00
Thr Oth	13,590.00
Total	1,676,366.00
Othr Fin Source	1,959.00
Total Revenue	10,753,941.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	179,999.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,897,311.00	524,897.00	75,484.00	10,667.00	4,432,875.00
Pupils Support	0.00	0.00	433,324.00	1,555.00	0.00	0.00	434,879.00
Inst Staff Sup	0.00	0.00	637,646.00	26,026.00	109,931.00	1,642.00	665,314.00
Gen Adm	0.00	0.00	612,901.00	6,249.00	0.00	50.00	619,200.00
Sch Adm	0.00	0.00	528,233.00	67,416.00	0.00	2,281.00	597,930.00
Opns & Maint	0.00	0.00	1,072,044.00	368,105.00	41,904.00	1,053.00	1,441,202.00
Transport	0.00	0.00	25,164.00	1,813.00	0.00	105.00	27,082.00
Other Support	0.00	0.00	844,200.00	13,999.00	14,088.00	47,031.00	905,230.00
Support Total	0.00	0.00	4,153,512.00	485,163.00	165,923.00	52,162.00	4,690,837.00
Food Service	0.00	0.00	399,580.00	65,910.00	0.00	220.00	465,710.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,589,422.00

Facilities Acq. & Construction		Property	2,279,159.00		
		Equipment	102,178.00	84,383.00	
Debt Service Interest	809,188.00	Debt Service Principal	29,943.00	Debt Service Total	839,131.00
Community Services	11,210.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	603,776.00	ARRA Instruction	660,890.00
ARRATitle I	280,989.00	ARRA COE	668,520.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	52,644.00

Total Capital Exp. 2,622,744.00

Total Expenditures 12,307,759.00

2010 National Public Education Finance Survey for: 63915

ARTS AND TECHNOLOGY ACADEMY OF PONTIAC

Average Daily Attendance: 341.32

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	2,919,360.45
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	770,484.34
Ind Trans	0.00	Thr Int	54,965.90
LEA Trans	0.00	Thr Oth	10,497.00
Investment	74.65	Total	835,947.24
Food Serv	5,868.95		
Student Act	0.00	Othr Fin Source	0.00
Other Local	30,099.72	**Total Revenue**	3,791,351.01
Textbook	0		
Summer	0.00		
Total local	36,043.32		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	15,016.72		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,355,442.80	62,045.03	111,120.49	0.00	1,417,487.83
Pupils Support	0.00	0.00	264,348.08	1,335.32	0.00	0.00	265,683.40
Inst Staff Sup	0.00	0.00	113,799.94	5,941.94	3,153.00	219.00	119,960.88
Gen Adm	0.00	0.00	593,448.49	218.32	0.00	2,613.75	596,280.56
Sch Adm	0.00	0.00	199,023.52	5,526.85	0.00	220.00	204,770.37
Opns & Maint	0.00	0.00	771,340.00	67,295.38	0.00	100,581.37	939,216.75
Transport	0.00	0.00	2,046.63	0.00	0.00	0.00	2,046.63
Other Support	0.00	0.00	2,864.49	0.00	12,990.00	30,126.77	32,991.26
Support Total	0.00	0.00	1,946,871.15	80,317.81	16,143.00	133,760.89	2,160,949.85
Food Service	0.00	0.00	35,223.39	139,655.74	0.00	0.00	174,879.13
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,753,316.81

		Facilities Acq. & Construction	Property	8,517.90	
			Equipment	0.00	0.00
Debt Service Interest	16,930.20	Debt Service Principal	0.00		Debt Service Total 16,930.20
Community Services	8,923.37			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	305,302.61	ARRA Instruction	166,391.48
ARRATitle I	35,714.88	ARRA COE	219,540.41
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	114,273.49

Total Capital Exp. 135,781.39

Total Expenditures 3,898,021.57

2010 National Public Education Finance Survey for: 63916

Average Daily Attendance: 216.20

Academy of Waterford

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	3,178.66
Student Act	3,595.44
Other Local	46,035.02
Textbook	0
Summer	0.00
Total local	52,809.12

Int Rev	0.00
State	1,760,070.29
Federal:	
Direct	0.00
Thr St	413,188.41
Thr Int	0.00
Thr Oth	3,399.85
Total	416,588.26
Othr Fin Source	0.00
Total Revenue	2,229,467.67

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	11,303.78		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	886,515.02	49,375.48	5,202.83	1,120.00	937,010.50
Pupils Support	0.00	0.00	110,703.33	0.00	0.00	537.00	111,240.33
Inst Staff Sup	0.00	0.00	117,089.92	10,867.84	23,983.25	0.00	127,957.76
Gen Adm	0.00	0.00	256,673.36	2,640.50	0.00	1,475.00	260,788.86
Sch Adm	0.00	0.00	263,256.17	11,983.68	832.21	850.25	276,090.10
Opns & Maint	0.00	0.00	332,248.83	57,298.67	788.00	0.00	389,547.50
Transport	0.00	0.00	77,132.41	0.00	0.00	0.00	77,132.41
Other Support	0.00	0.00	27,939.63	0.00	0.00	0.00	27,939.63
Support Total	0.00	0.00	1,185,043.65	82,790.69	25,603.46	2,862.25	1,270,696.59
Food Service	0.00	0.00	14,346.24	86,609.79	8,391.94	648.00	101,604.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,309,311.12

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	90,000.00	Debt Service Total	90,000.00
Community Services	187.85		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	168,908.10	ARRA Instruction	59,169.00
ARRATitle I	83,069.45	ARRA COE	142,468.45
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	6,430.87

Total Capital Exp. 39,198.23

Total Expenditures 2,348,697.20

2010 National Public Education Finance Survey for: 63917

BRADFORD ACADEMY

Average Daily Attendance: 1,350.56

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,279.28
Food Serv	40,787.78
Student Act	0.00
Other Local	330,316.65
Textbook	0
Summer	0.00
Total local	378,383.71

Int Rev	0.00
State	11,383,203.02
Federal:	
Direct	0.00
Thr St	1,623,755.67
Thr Int	0.00
Thr Oth	25,193.00
Total	1,648,948.67
Othr Fin Source	0.00
Total Revenue	13,410,535.40

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	115,076.96		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	6,008,480.09	677,419.47	0.00	135,753.70	6,821,653.26
Pupils Support	0.00	0.00	0.00	45,814.60	0.00	0.00	45,814.60
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	1,418,577.02	0.00	0.00	4,067.65	1,422,644.67
Sch Adm	0.00	0.00	900,035.15	29,556.51	0.00	27,013.36	956,605.02
Opns & Maint	0.00	0.00	771,431.64	377,796.98	611,213.58	236,379.74	1,385,608.36
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	56,660.50	0.00	0.00	31,504.87	88,165.37
Support Total	0.00	0.00	3,146,704.31	453,168.09	611,213.58	298,965.62	3,898,838.02
Food Service	0.00	0.00	81,177.79	410,027.44	0.00	0.00	491,205.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,211,696.51

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	1,958,145.55	Debt Service Principal	55,547.00	Debt Service Total	2,013,692.55
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 611,213.58

Title I Reg	629,713.15	ARRA Instruction	659,276.60
ARRATitle I	191,165.60	ARRA COE	659,276.60
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 11,822,910.09

2010 National Public Education Finance Survey for: 63918

LAURUS ACADEMY

Average Daily Attendance: 635.72

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	32,388.00
Student Act	0.00
Other Local	56,766.00
Textbook	0
Summer	0.00
Total local	89,154.00

Int Rev	0.00
State	5,056,565.00
Federal:	
Direct	0.00
Thr St	809,419.00
Thr Int	0.00
Thr Oth	9,091.00
Total	818,510.00
Othr Fin Source	0.00
Total Revenue	5,964,229.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,613,369.00	0.00	0.00	0.00	2,613,369.00
Pupils Support	0.00	0.00	165,171.00	0.00	0.00	0.00	165,171.00
Inst Staff Sup	0.00	0.00	456,987.00	0.00	0.00	0.00	456,987.00
Gen Adm	0.00	0.00	563,117.00	0.00	0.00	0.00	563,117.00
Sch Adm	0.00	0.00	409,495.00	0.00	0.00	0.00	409,495.00
Opns & Maint	0.00	0.00	1,137,985.00	0.00	0.00	0.00	1,137,985.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	371,841.00	0.00	0.00	0.00	371,841.00
Support Total	0.00	0.00	3,104,596.00	0.00	0.00	0.00	3,104,596.00
Food Service	0.00	0.00	234,225.00	9,091.00	0.00	0.00	243,316.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,961,281.00

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	212,885.00	ARRA Instruction	250,715.00
ARRATitle I	56,690.00	ARRA COE	289,209.00
Title 5 Reg	609.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 5,961,281.00

2010 National Public Education Finance Survey for: 63919

WOODMONT ACADEMY

Average Daily Attendance: 340.40

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	12,621.00
Student Act	0.00
Other Local	15,127.00
Textbook	0
Summer	0.00
Total local	27,748.00

Int Rev	0.00
State	2,677,397.00
Federal:	
Direct	0.00
Thr St	414,293.00
Thr Int	0.00
Thr Oth	0.00
Total	414,293.00
Othr Fin Source	0.00
Total Revenue	3,119,438.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	13,761.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,158,743.00	48,805.00	1,148.00	4,857.00	1,212,405.00
Pupils Support	0.00	0.00	119,203.00	0.00	0.00	0.00	119,203.00
Inst Staff Sup	0.00	0.00	46,337.00	0.00	0.00	0.00	46,337.00
Gen Adm	0.00	0.00	505,532.00	0.00	0.00	2,311.00	507,843.00
Sch Adm	0.00	0.00	161,782.00	10,456.00	0.00	11,812.00	184,050.00
Opns & Maint	0.00	0.00	604,179.00	71,267.00	3,973.00	0.00	675,446.00
Transport	0.00	0.00	0.00	0.00	0.00	12,748.00	12,748.00
Other Support	0.00	0.00	197,610.00	1,217.00	15,996.00	15,348.00	214,175.00
Support Total	0.00	0.00	1,634,643.00	82,940.00	19,969.00	42,219.00	1,759,802.00
Food Service	0.00	0.00	60,232.00	80,468.00	0.00	676.00	141,376.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,113,583.00

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	225,572.00	ARRA Instruction	88,680.00
ARRATitle I	0.00	ARRA COE	88,680.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 21,117.00

Total Expenditures 3,134,700.00

2010 National Public Education Finance Survey for: 63920

LIFE SKILLS CENTER OF PONTIAC

Average Daily Attendance: 172.96

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	1,424,354.00
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	240,121.00
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	0.00
Investment	0.00	Total	240,121.00
Food Serv	0.00		
Student Act	0.00	Othr Fin Source	0.00
Other Local	0.00		
Textbook	0	**Total Revenue**	1,664,475.00
Summer	0.00		
Total local	0.00		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	572,827.00	0.00	0.00	0.00	572,827.00
Pupils Support	0.00	0.00	196,888.00	0.00	0.00	0.00	196,888.00
Inst Staff Sup	0.00	0.00	48,028.00	0.00	0.00	0.00	48,028.00
Gen Adm	0.00	0.00	156,697.00	0.00	0.00	1,849.00	158,546.00
Sch Adm	0.00	0.00	323,032.00	0.00	0.00	0.00	323,032.00
Opns & Maint	0.00	0.00	338,174.00	0.00	0.00	0.00	338,174.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	7,144.00	0.00	0.00	0.00	7,144.00
Support Total	0.00	0.00	1,069,963.00	0.00	0.00	1,849.00	1,071,812.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,644,639.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 0.00

Title I Reg	136,440.00	ARRA Instruction	47,462.00
ARRATitle I	0.00	ARRA COE	47,462.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 1,644,639.00

2010 National Public Education Finance Survey for: 63921

CRESCENT ACADEMY

Average Daily Attendance: 358.80

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	222.00
Food Serv	6,147.00
Student Act	0.00
Other Local	12,096.00
Textbook	0
Summer	0.00
Total local	18,465.00

Int Rev	0.00
State	2,931,724.00
Federal:	
Direct	6,699.00
Thr St	529,456.00
Thr Int	0.00
Thr Oth	0.00
Total	536,155.00
Othr Fin Source	0.00
Total Revenue	3,486,344.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	253.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,288,320.00	107,727.00	12,556.00	2,100.00	1,398,147.00
Pupils Support	0.00	0.00	103,307.00	0.00	0.00	0.00	103,307.00
Inst Staff Sup	0.00	0.00	15,399.00	0.00	0.00	0.00	15,399.00
Gen Adm	0.00	0.00	252,831.00	0.00	0.00	1,030.00	253,861.00
Sch Adm	0.00	0.00	322,137.00	24,381.00	0.00	16,677.00	363,195.00
Opns & Maint	0.00	0.00	170,876.00	58,840.00	0.00	0.00	229,716.00
Transport	0.00	0.00	231,317.00	20,974.00	0.00	0.00	252,291.00
Other Support	0.00	0.00	173,839.00	0.00	0.00	281,956.00	455,795.00
Support Total	0.00	0.00	1,269,706.00	104,195.00	0.00	299,663.00	1,673,564.00
Food Service	0.00	0.00	26,157.00	170,622.00	0.00	0.00	196,779.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,268,490.00

Facilities Acq. & Construction		Property	25,865.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	6,734.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	162,290.00	ARRA Instruction	178,900.00
ARRATitle I	82,103.00	ARRA COE	197,462.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 38,421.00

Total Expenditures 3,313,645.00

2010 National Public Education Finance Survey for: 63922

Average Daily Attendance: 623.76

GREAT OAKS ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	23,096.00
Student Act	0.00
Other Local	79,498.00
Textbook	0
Summer	0.00
Total local	102,594.00

Int Rev	0.00
State	4,929,272.00
Federal:	
Direct	0.00
Thr St	872,153.00
Thr Int	0.00
Thr Oth	9,078.00
Total	881,231.00
Othr Fin Source	0.00
Total Revenue	5,913,097.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,491,788.00	0.00	0.00	0.00	2,491,788.00
Pupils Support	0.00	0.00	168,890.00	0.00	0.00	0.00	168,890.00
Inst Staff Sup	0.00	0.00	469,461.00	0.00	0.00	0.00	469,461.00
Gen Adm	0.00	0.00	546,046.00	0.00	0.00	0.00	546,046.00
Sch Adm	0.00	0.00	427,407.00	0.00	0.00	0.00	427,407.00
Opns & Maint	0.00	0.00	1,249,662.00	0.00	0.00	0.00	1,249,662.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	347,829.00	0.00	0.00	0.00	347,829.00
Support Total	0.00	0.00	3,209,295.00	0.00	0.00	0.00	3,209,295.00
Food Service	0.00	0.00	215,160.00	9,078.00	0.00	0.00	224,238.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,925,321.00

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	189,212.00	ARRA Instruction	337,606.00
ARRATitle I	143,972.00	ARRA COE	343,377.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 5,925,321.00

2010 National Public Education Finance Survey for: 63923

FOUR CORNERS MONTESSORI ACADEMY

Average Daily Attendance: 162.84

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	6,372.88
Student Act	0.00
Other Local	53,815.72
Textbook	0
Summer	0.00
Total local	60,188.60

Int Rev	0.00
State	1,327,928.38
Federal:	
Direct	0.00
Thr St	220,999.17
Thr Int	0.00
Thr Oth	0.00
Total	220,999.17
Othr Fin Source	0.00
Total Revenue	1,609,116.15

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	538,539.78	179,030.93	27,634.12	4,248.51	721,819.22
Pupils Support	0.00	0.00	25,050.00	0.00	0.00	0.00	25,050.00
Inst Staff Sup	0.00	0.00	19,066.80	0.00	0.00	0.00	19,066.80
Gen Adm	0.00	0.00	199,069.07	0.00	0.00	4,382.04	203,451.11
Sch Adm	0.00	0.00	106,312.51	16,861.81	9,217.00	1,501.00	124,675.32
Opns & Maint	0.00	0.00	172,391.18	34,693.31	109,656.00	0.00	207,084.49
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	72,636.10	0.00	0.00	6,391.91	79,028.01
Support Total	0.00	0.00	594,525.66	51,555.12	118,873.00	12,274.95	658,355.73
Food Service	0.00	0.00	0.00	25,295.06	0.00	0.00	25,295.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,405,470.01

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	16,896.83				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	19,452.79	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 146,507.12

Total Expenditures 1,568,873.96

2010 National Public Education Finance Survey for: 63924

MICHIGAN MATHEMATICS AND SCIENCE ACADEMY

Average Daily Attendance: 113.16

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	905,972.00
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	343,666.00
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	0.00
Investment	0.00	Total	343,666.00
Food Serv	7,654.00		
Student Act	3,326.00	Othr Fin Source	417,000.00
Other Local	0.00		
Textbook	0	**Total Revenue**	1,260,618.00
Summer	0.00		
Total local	10,980.00		

Reg Tchr Salaries	190,305.00		
SE Tchr Salaries	44,441.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	125,415.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	36,402.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	366,452.00	121,510.00	44,780.00	85,931.00	149,584.00	1,334.00	620,007.00
Pupils Support	0.00	0.00	14,745.00	0.00	0.00	0.00	14,745.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	44,193.00	14,250.00	142,599.00	11,011.00	0.00	115.00	212,168.00
Sch Adm	89,454.00	26,722.00	10,951.00	3,904.00	0.00	41.00	131,072.00
Opns & Maint	16,821.00	5,016.00	153,004.00	26,773.00	87,660.00	0.00	201,614.00
Transport	0.00	0.00	9,320.00	0.00	0.00	0.00	9,320.00
Other Support	43,100.00	16,134.00	57,729.00	0.00	20,028.00	0.00	116,963.00
Support Total	193,568.00	62,122.00	388,348.00	41,688.00	107,688.00	156.00	685,882.00
Food Service	0.00	0.00	0.00	51,515.00	0.00	0.00	51,515.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,357,404.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	21,095.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 257,272.00

Total Expenditures 1,614,676.00

2010 National Public Education Finance Survey for: 64000

OCEANA INTERMEDIATE SCHOOL DISTRICT

Average Daily Attendance: 46.08

Revenue:

Property Tax	1,382,037.67
No Prop Tax	1,333.91
Othr. Prop	0.00
Othr non	226.83
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,324.27
Food Serv	0.00
Student Act	58,660.00
Other Local	209,558.40
Textbook	0
Summer	0.00
Total local	1,658,141.08

Int Rev	0.00
State	873,209.17
Federal:	
Direct	19,824.00
Thr St	1,487,879.29
Thr Int	0.00
Thr Oth	0.00
Total	1,507,703.29
Othr Fin Source	0.00
Total Revenue	4,039,053.54

Reg Tchr Salaries	28,787.50		
SE Tchr Salaries	245,087.36		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	453,767.49	282,792.83	30,805.30	9,337.69	0.00	2,248.77	778,952.08
Pupils Support	670,186.11	329,634.81	233,691.95	13,135.88	0.00	335.00	1,246,983.75
Inst Staff Sup	14,176.62	3,438.47	696,251.78	76,762.56	0.00	2,248.14	792,877.57
Gen Adm	89,416.00	29,521.45	44,957.08	14,403.39	0.00	17,394.76	195,692.68
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	20,835.54	4,955.84	74,298.05	17,904.15	10,304.00	0.00	117,993.58
Transport	102,898.33	76,990.99	15,373.95	41,974.32	0.00	725.75	237,963.34
Other Support	0.00	0.00	369,377.68	5,201.79	0.00	22,911.04	397,490.51
Support Total	897,512.60	444,541.56	1,433,950.49	169,382.09	10,304.00	43,614.69	2,989,001.43
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,767,953.51

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

0.00

Debt Service Interest	4,052.00	Debt Service Principal	27,886.06		Debt Service Total 31,938.06
Community Services	128,060.98			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 10,304.00

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	240,098.04
Title 5 Reg	0.00	ARRA Support	3,808.97
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 3,906,318.49

2010 National Public Education Finance Survey for: 64040

HART PUBLIC SCHOOL DISTRICT

Average Daily Attendance: 1,175.87

Revenue:

Property Tax	3,665,378.14
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	47,212.12
Investment	14,770.79
Food Serv	149,105.47
Student Act	68,167.77
Other Local	80,826.66
Textbook	0
Summer	0.00
Total local	3,978,248.83

Int Rev	0.00
State	6,795,064.90
Federal:	
Direct	0.00
Thr St	1,872,144.97
Thr Int	203,081.28
Thr Oth	29,367.14
Total	2,104,593.39
Othr Fin Source	2,127,605.95
Total Revenue	12,877,907.12

Reg Tchr Salaries	3,164,485.37		
SE Tchr Salaries	463,085.05		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	609,688.65	Tuition Pd to Other Sch Inside MI	56,000.00
Textbooks	63,178.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,661,831.62	2,221,473.29	262,564.49	235,906.68	21,348.70	10,655.97	7,392,432.05
Pupils Support	248,622.35	105,792.30	2,111.69	8,801.78	0.00	249.00	365,577.12
Inst Staff Sup	73,888.62	22,432.78	78,042.28	20,371.34	595.00	0.00	194,735.02
Gen Adm	163,532.41	64,213.64	64,732.70	6,528.84	0.00	8,100.23	307,107.82
Sch Adm	448,577.89	225,345.35	8,411.37	13,238.82	0.00	3,307.00	698,880.43
Opns & Maint	323,135.27	213,772.51	219,638.03	437,729.55	5,853.76	812.00	1,195,087.36
Transport	295,370.29	105,382.83	15,683.82	133,496.52	18,940.00	416.71	550,350.17
Other Support	177,227.80	126,309.68	112,221.77	27,010.03	71,787.70	75,885.14	518,654.42
Support Total	1,730,354.63	863,249.09	500,841.66	647,176.88	97,176.46	88,770.08	3,830,392.34
Food Service	170,465.37	47,434.27	11,934.63	324,027.50	0.00	0.00	553,861.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,776,686.16

Facilities Acq. & Construction		Property	3,444,857.26
		Equipment	38,494.79
	540,340.70		

Debt Service Interest	343,247.84	Debt Service Principal	564,423.00	Debt Service Total	907,670.84
Community Services	205,524.01			8,069.76	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	838,079.02	ARRA Instruction	447,262.47
ARRATitle I	92,448.47	ARRA COE	462,674.03
Title 5 Reg	0.00	ARRA Support	35,208.68
ARRA Construction	0.00	ARRA Property	595.00

Total Capital Exp. 3,609,946.97

Total Expenditures 16,132,497.84

2010 National Public Education Finance Survey for: 64070

PENTWATER PUBLIC SCHOOL DISTRICT

Average Daily Attendance: 243.80

Revenue:

Property Tax	2,593,661.82
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	796.31
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,020.96
Food Serv	40,657.79
Student Act	11,271.77
Other Local	75,838.91
Textbook	0
Summer	0.00
Total local	2,732,247.56

Int Rev	0.00
State	37,175.48
Federal:	
Direct	17,934.04
Thr St	242,664.29
Thr Int	0.00
Thr Oth	5,781.00
Total	266,379.33
Othr Fin Source	0.00
Total Revenue	3,035,802.37

Reg Tchr Salaries	847,425.87		
SE Tchr Salaries	55,190.86		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	31,870.12	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,033.35		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,092,236.63	560,682.26	69,459.13	36,780.45	7,058.90	8,095.79	1,767,254.26
Pupils Support	36,134.62	9,943.64	8,800.00	607.06	0.00	871.12	56,356.44
Inst Staff Sup	68,887.02	30,563.83	43,584.44	2,805.92	494.05	745.00	146,586.21
Gen Adm	74,450.00	46,505.74	36,483.37	2,169.40	1,798.29	5,879.64	165,488.15
Sch Adm	57,684.63	22,126.13	2,074.50	6,667.38	0.00	655.00	89,207.64
Opns & Maint	41,050.44	11,742.63	105,053.73	90,179.00	3,000.00	0.00	248,025.80
Transport	38,568.90	12,888.79	8,021.25	17,791.57	0.00	100.00	77,370.51
Other Support	39,650.00	24,299.28	38,413.35	39,404.55	17,253.14	18,311.81	160,078.99
Support Total	356,425.61	158,070.04	242,430.64	159,624.88	22,545.48	26,562.57	943,113.74
Food Service	41,326.41	29,468.66	0.00	48,299.71	677.98	1,391.46	120,486.24
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,830,854.24

Facilities Acq. & Construction		Property	14,750.00
		Equipment	0.00
			0.00

Debt Service Interest	154,298.76	Debt Service Principal	119,478.65			Debt Service Total	273,777.41
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	66,734.00	ARRA Instruction	52,570.00
ARRATitle I	19,837.00	ARRA COE	73,934.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 45,032.36

Total Expenditures 2,875,886.60

2010 National Public Education Finance Survey for: 64080

Average Daily Attendance: 1,527.96

SHELBY PUBLIC SCHOOLS

Revenue:

Property Tax	3,778,218.98		
No Prop Tax	898.19	Int Rev	0.00
Othr. Prop	0.00	State	10,066,866.50
Othr non	0.00	Federal:	
Ind. Tuition	79.00	Direct	29,488.88
LEA Tuition	0.00	Thr St	2,521,123.34
Ind Trans	124.00	Thr Int	600,856.87
LEA Trans	0.00	Thr Oth	34,633.32
Investment	17,472.23	Total	3,186,102.41
Food Serv	214,827.21		
Student Act	42,944.20	Othr Fin Source	7,237.17
Other Local	126,677.47		
Textbook	0	**Total Revenue**	17,434,210.19
Summer	0.00		
Total local	4,181,241.28		

Reg Tchr Salaries	4,622,965.20		
SE Tchr Salaries	574,344.23		
VE Tchr Salaries	126,423.49	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	200,696.49	Tuition Pd to Other Sch Inside MI	73,931.00
Textbooks	44,056.42		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,784,303.51	2,994,297.42	471,370.52	261,807.82	12,995.00	24,350.61	10,536,129.88
Pupils Support	300,443.81	123,628.66	19,854.03	4,167.30	0.00	144.58	448,238.38
Inst Staff Sup	371,384.78	141,609.66	60,871.13	44,170.43	6,712.18	15,810.99	633,846.99
Gen Adm	159,632.99	65,882.91	31,700.72	113.92	0.00	13,425.30	270,755.84
Sch Adm	660,318.86	275,282.91	101,691.82	8,310.56	0.00	1,732.99	1,047,337.14
Opns & Maint	397,461.83	260,484.93	310,855.45	377,514.70	37,283.40	2,554.16	1,348,871.07
Transport	293,401.54	121,567.88	61,157.03	114,634.27	0.00	0.00	590,760.72
Other Support	150,419.97	67,304.82	65,018.68	1,574.53	5,437.89	56,782.70	341,100.70
Support Total	2,333,063.78	1,055,761.77	651,148.86	550,485.71	49,433.47	90,450.72	4,680,910.84
Food Service	228,266.09	83,837.49	14,351.09	347,772.44	5,657.53	6,222.81	680,449.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,897,490.64

Facilities Acq. & Construction		Property	4,332.99		
		Equipment	0.00	0.00	
Debt Service Interest	350,108.68	Debt Service Principal	797,897.16	Debt Service Total	1,148,005.84
Community Services	718,555.65		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	484,562.21	0	0.00	Direct Cost Total 484,562.21

Title I Reg	557,653.80	ARRA Instruction	886,344.73
ARRATitle I	343,723.55	ARRA COE	886,344.73
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 72,418.99

Total Expenditures 17,173,027.49

2010 National Public Education Finance Survey for: 64090

Average Daily Attendance: 310.96

WALKERVILLE PUBLIC SCHOOLS

Revenue:

Property Tax	681,004.36		
No Prop Tax	0.00	Int Rev	14,565.23
Othr. Prop	0.00	State	2,022,756.39
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	52,451.00
LEA Tuition	0.00	Thr St	765,339.24
Ind Trans	0.00	Thr Int	50,047.91
LEA Trans	0.00	Thr Oth	11,070.00
Investment	1,005.93	Total	878,908.15
Food Serv	17,307.15		
Student Act	5,991.04	Othr Fin Source	99,377.95
Other Local	65,235.97		
Textbook	0	**Total Revenue**	3,686,774.22
Summer	0.00		
Total local	770,544.45		

Reg Tchr Salaries	829,521.18		
SE Tchr Salaries	99,074.50		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	127,486.90	Tuition Pd to Other Sch Inside MI	4,000.00
Textbooks	8,751.72		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,231,262.32	589,706.94	85,120.18	53,669.03	38,197.12	1,751.00	1,961,509.47
Pupils Support	56,693.25	29,704.37	1,519.04	1,128.52	0.00	30.00	89,075.18
Inst Staff Sup	36,361.72	16,424.48	22,179.77	6,218.71	0.00	185.00	81,369.68
Gen Adm	61,765.25	59,000.24	48,298.88	1,831.66	0.00	3,414.00	174,310.03
Sch Adm	90,078.07	37,567.01	2,082.62	5,628.06	0.00	0.00	135,355.76
Opns & Maint	69,505.50	29,028.52	88,213.58	146,498.69	83,882.39	2,399.17	335,645.46
Transport	82,911.80	27,308.32	17,624.55	36,146.34	5,010.00	239.00	164,230.01
Other Support	78,564.64	42,679.54	17,888.78	25,046.28	0.00	15,572.19	179,751.43
Support Total	475,880.23	241,712.48	197,807.22	222,498.26	88,892.39	21,839.36	1,159,737.55
Food Service	59,818.91	28,611.99	33.48	110,531.78	25,068.59	2,063.13	201,059.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,322,306.31

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	96,339.22	Debt Service Principal	161,237.93	Debt Service Total	257,577.15
Community Services	21.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	352,858.94	ARRA Instruction	147,836.09
ARRATitle I	48,814.09	ARRA COE	147,836.09
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	37,692.82

Total Capital Exp. 152,158.10

Total Expenditures 3,474,485.41

2010 National Public Education Finance Survey for: 65045

WEST BRANCH-ROSE CITY AREA SCHOOLS

Average Daily Attendance: 2,132.27

Revenue:

Property Tax	8,165,819.26
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	24,373.06
LEA Trans	0.00
Investment	9,992.45
Food Serv	368,256.56
Student Act	80,690.00
Other Local	165,005.31
Textbook	0
Summer	0.00
Total local	8,814,136.64

Int Rev	0.00
State	10,843,691.86
Federal:	
Direct	7,224.61
Thr St	2,684,383.08
Thr Int	0.00
Thr Oth	64,764.00
Total	2,756,371.69
Othr Fin Source	0.00
Total Revenue	22,414,200.19

Reg Tchr Salaries	5,840,443.93		
SE Tchr Salaries	886,378.76		
VE Tchr Salaries	253,942.17	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	164,137.86	Tuition Pd to Other Sch Inside MI	95,730.00
Textbooks	59,781.27		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,145,462.33	4,205,733.71	353,170.18	261,505.59	41,300.57	21,889.01	12,987,760.82
Pupils Support	927,836.37	426,496.89	69,013.63	5,138.06	0.00	0.00	1,428,484.95
Inst Staff Sup	382,794.41	149,788.49	143,363.74	56,891.47	916.00	0.00	732,838.11
Gen Adm	150,075.80	71,253.31	43,179.80	5,173.78	0.00	6,472.38	276,155.07
Sch Adm	573,088.78	311,866.23	1,481.18	12,130.21	0.00	2,599.00	901,165.40
Opns & Maint	626,828.59	454,074.19	254,763.26	597,069.64	19,075.00	85.66	1,932,821.34
Transport	603,390.06	444,306.47	49,659.07	300,071.00	485.23	0.00	1,397,426.60
Other Support	218,160.36	127,137.00	190,427.42	11,949.55	4,881.39	57,107.51	604,781.84
Support Total	3,482,174.37	1,984,922.58	751,888.10	988,423.71	25,357.62	66,264.55	7,273,673.31
Food Service	289,799.08	248,955.67	186,649.58	558,042.24	19,812.00	6,182.04	1,289,628.61
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,551,062.74

Facilities Acq. & Construction		Property	258,227.60
		Equipment	0.00

Debt Service Interest	850,863.81	Debt Service Principal	957,419.92			Debt Service Total	1,808,283.73
Community Services	50,663.16				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	704,912.33	ARRA Instruction	986,777.52
ARRATitle I	166,315.13	ARRA COE	1,119,482.26
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 344,697.79

Total Expenditures 21,946,423.69

2010 National Public Education Finance Survey for: 66045

EWEN-TROUT CREEK CONSOLIDATED SCHOOL DIS

Average Daily Attendance: 236.44

Revenue:

Property Tax	1,650,630.70		
No Prop Tax	7,451.68	Int Rev	0.00
Othr. Prop	0.00	State	969,853.45
Othr non	0.00	Federal:	
Ind. Tuition	18,678.00	Direct	172,255.08
LEA Tuition	0.00	Thr St	207,362.81
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	287,838.11
Investment	7,472.17	Total	667,456.00
Food Serv	28,967.41		
Student Act	24,762.32	Othr Fin Source	500.00
Other Local	114,349.19		
Textbook	0	**Total Revenue**	3,489,620.92
Summer	0.00		
Total local	1,852,311.47		

Reg Tchr Salaries	662,545.02		
SE Tchr Salaries	36,665.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	72,919.12	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,195.19		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	948,346.66	609,263.65	77,389.75	30,143.88	356.81	3,727.69	1,668,871.63
Pupils Support	16,439.60	11,929.41	28.16	31.40	0.00	0.00	28,428.57
Inst Staff Sup	128.57	31.25	3,308.40	0.00	0.00	0.00	3,468.22
Gen Adm	38,447.06	14,116.41	37,428.58	19.28	0.00	3,432.40	93,443.73
Sch Adm	72,570.90	50,431.07	247.44	905.40	0.00	979.00	125,133.81
Opns & Maint	62,263.20	54,537.78	63,215.92	116,972.70	0.00	120.53	297,110.13
Transport	75,111.96	69,092.27	9,277.54	19,849.80	0.00	1,777.19	175,108.76
Other Support	40,559.41	27,942.98	4,190.00	0.00	0.00	308,193.76	380,886.15
Support Total	305,520.70	228,081.17	117,696.04	137,778.58	0.00	314,502.88	1,103,579.37
Food Service	40,615.45	51,880.68	52.65	53,709.84	0.00	1,083.78	147,342.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,919,793.40

Facilities Acq. & Construction			Property	0.00	
			Equipment	30,365.00	0.00

Debt Service Interest	23,672.01	Debt Service Principal	421,525.28		Debt Service Total 445,197.29
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 30,721.81

Title I Reg	78,877.16	ARRA Instruction	143,468.98
ARRATitle I	17,556.47	ARRA COE	143,468.98
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 2,950,515.21

2010 National Public Education Finance Survey for: 66050

Average Daily Attendance: 470.56

ONTONAGON AREA SCHOOLS

Revenue:

Property Tax	1,948,587.60		
No Prop Tax	16,514.69	Int Rev	0.00
Othr. Prop	0.00	State	2,237,073.24
Othr non	16,629.77	Federal:	
Ind. Tuition	17,500.00	Direct	0.00
LEA Tuition	0.00	Thr St	491,920.65
Ind Trans	28,711.14	Thr Int	0.00
LEA Trans	0.00	Thr Oth	112,338.34
Investment	14,577.62	Total	604,258.99
Food Serv	94,854.36		
Student Act	19,090.15	Othr Fin Source	800,000.00
Other Local	138,735.41		
Textbook	0	**Total Revenue**	5,136,532.97
Summer	0.00		
Total local	2,295,200.74		

Reg Tchr Salaries	1,383,692.57		
SE Tchr Salaries	192,000.56		
VE Tchr Salaries	24,815.54	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	72,297.43	Tuition Pd to Other Sch Inside MI	21,574.72
Textbooks	15,445.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,912,528.17	945,439.39	58,520.98	113,936.09	17,616.86	10,421.68	3,040,846.31
Pupils Support	35,030.73	14,235.74	10,206.40	1,436.80	0.00	0.00	60,909.67
Inst Staff Sup	32,798.90	27,393.25	77,129.08	3,346.45	0.00	1,860.00	142,527.68
Gen Adm	39,063.32	21,421.98	103,950.22	538.53	0.00	3,170.47	168,144.52
Sch Adm	141,221.78	79,320.34	2,642.91	7,781.17	0.00	340.00	231,306.20
Opns & Maint	141,957.51	100,411.80	126,660.63	197,334.22	3,500.00	0.00	566,364.16
Transport	147,764.95	100,530.70	8,483.50	52,617.75	0.00	0.00	309,396.90
Other Support	58,426.03	31,897.91	9,220.04	3,683.07	0.00	12,964.19	116,191.24
Support Total	596,263.22	375,211.72	338,292.78	266,737.99	3,500.00	18,334.66	1,594,840.37
Food Service	93,718.23	57,818.95	1,562.40	103,146.52	0.00	0.00	256,246.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,891,932.78

Facilities Acq. & Construction		Property	715,231.27
		Equipment	0.00

540,594.43

Debt Service Interest	177,446.10	Debt Service Principal	1,045,214.43	Debt Service Total	1,222,660.53
Community Services	500.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	87,502.00	ARRA Instruction	236,996.95
ARRATitle I	20,766.95	ARRA COE	236,996.95
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 736,348.13

Total Expenditures 6,169,375.34

2010 National Public Education Finance Survey for: 67020

Average Daily Attendance: 979.61

EVART PUBLIC SCHOOLS

Revenue:

Property Tax	2,460,645.12
No Prop Tax	6.96
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	11,370.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,259.36
Food Serv	112,514.25
Student Act	20,783.48
Other Local	114,740.46
Textbook	0
Summer	0.00
Total local	2,721,319.63

Int Rev	0.00
State	6,159,957.54
Federal:	
Direct	0.00
Thr St	1,503,740.29
Thr Int	0.00
Thr Oth	37,431.28
Total	1,541,171.57
Othr Fin Source	0.00
Total Revenue	10,422,448.74

Reg Tchr Salaries	2,894,733.29		
SE Tchr Salaries	480,735.22		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	120,424.00	Tuition Pd to Other Sch Inside MI	63,635.63
Textbooks	4,599.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,896,628.67	1,985,858.20	111,414.04	147,885.01	16,773.96	20,632.13	6,162,418.05
Pupils Support	299,522.87	151,998.15	19,274.48	3,222.38	0.00	0.00	474,017.88
Inst Staff Sup	53,243.38	26,159.34	61,147.70	17,452.85	0.00	2,800.00	160,803.27
Gen Adm	114,122.76	43,529.96	34,643.18	4,765.17	0.00	4,639.00	201,700.07
Sch Adm	398,022.96	199,479.98	299.10	250.00	0.00	0.00	598,052.04
Opns & Maint	229,738.69	181,545.24	162,550.03	298,007.04	1,269.31	0.00	871,841.00
Transport	270,082.36	195,167.81	24,828.87	104,174.44	101.70	4,884.51	599,137.99
Other Support	147,890.03	82,895.59	104,857.07	11,512.97	24,781.18	896.40	348,052.06
Support Total	1,512,623.05	880,776.07	407,600.43	439,384.85	26,152.19	13,219.91	3,253,604.31
Food Service	162,150.65	87,275.06	12,340.46	261,486.49	1,237.94	42,175.36	565,428.02
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 9,981,450.38

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	135,764.30	Debt Service Principal	479,152.00	Debt Service Total	614,916.30
Community Services	11,634.67			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	220,759.72	0	2,410.21	220,759.72

Total Capital Exp. 46,574.30

Title I Reg	411,514.00	ARRA Instruction	536,745.01
ARRATitle I	44,917.00	ARRA COE	550,646.01
Title 5 Reg	0.00	ARRA Support	4,042.67
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 10,260,419.07

2010 National Public Education Finance Survey for: 67050

Average Daily Attendance: 510.93

MARION PUBLIC SCHOOLS

Revenue:

Property Tax	1,874,420.90
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	120.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,969.32
Food Serv	45,368.42
Student Act	22,749.30
Other Local	80,309.28
Textbook	0
Summer	0.00
Total local	2,026,937.22

Int Rev	0.00
State	3,046,783.57
Federal:	
Direct	960,004.50
Thr St	893,371.71
Thr Int	0.00
Thr Oth	23,941.70
Total	1,877,317.91
Othr Fin Source	900,000.00
Total Revenue	6,951,038.70

Reg Tchr Salaries	1,781,455.16		
SE Tchr Salaries	219,095.38		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	103,786.75	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	23,685.30		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,298,233.58	1,204,771.28	1,115,804.25	90,880.03	6,068.51	14,514.09	4,724,203.23
Pupils Support	27,580.17	15,397.75	30.00	2,001.05	0.00	0.00	45,008.97
Inst Staff Sup	10,281.67	1,920.13	67,956.60	19,314.75	0.00	0.00	99,473.15
Gen Adm	69,055.07	31,319.66	89,793.13	3,082.59	0.00	6,863.08	200,113.53
Sch Adm	230,473.65	136,777.36	2,428.46	2,023.26	0.00	702.50	372,405.23
Opns & Maint	105,952.80	82,431.69	84,474.49	113,840.32	14,917.65	0.00	386,699.30
Transport	170,172.54	111,258.06	23,986.50	74,907.46	0.00	0.00	380,324.56
Other Support	44,075.00	33,017.24	89,690.27	8,199.68	19,374.17	29,117.83	204,100.02
Support Total	657,590.90	412,121.89	358,359.45	223,369.11	34,291.82	36,683.41	1,688,124.76
Food Service	77,987.52	54,763.00	5,790.14	124,359.46	0.00	0.00	262,900.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,675,228.11

Facilities Acq. & Construction		Property	5,225.04		
		Equipment	0.00	0.00	
Debt Service Interest	231,805.81	Debt Service Principal	561,686.27	Debt Service Total	793,492.08
Community Services	4,515.38		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	337,616.28	ARRA Instruction	332,225.59
ARRATitle I	108,204.27	ARRA COE	341,932.62
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 45,585.37

Total Expenditures 6,725,328.86

2010 National Public Education Finance Survey for: 67055

Average Daily Attendance: 1,140.67

PINE RIVER AREA SCHOOLS

Revenue:

Property Tax	2,423,246.31
No Prop Tax	3,906.62
Othr. Prop	0.00
Othr non	983.59
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,067.39
Food Serv	121,645.12
Student Act	70,632.12
Other Local	43,329.46
Textbook	0
Summer	0.00
Total local	2,667,810.61

Int Rev	0.00
State	7,045,753.45
Federal:	
Direct	0.00
Thr St	1,420,436.41
Thr Int	65,961.78
Thr Oth	39,402.56
Total	1,525,800.75
Othr Fin Source	736,497.00
Total Revenue	11,239,364.81

Reg Tchr Salaries	3,129,075.56		
SE Tchr Salaries	501,547.78		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	318,991.74	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,589,811.40	2,305,224.22	132,897.59	194,312.68	139,928.46	22,798.09	7,245,043.98
Pupils Support	44,021.00	26,062.90	4,487.24	250.85	0.00	0.00	74,821.99
Inst Staff Sup	83,279.96	53,254.04	2,160.85	5,417.20	3,421.90	0.00	144,112.05
Gen Adm	157,116.43	57,781.37	47,697.47	4,198.85	4,251.78	762.42	267,556.54
Sch Adm	496,569.94	311,174.68	57,349.73	549.50	1,333.10	0.00	865,643.85
Opns & Maint	221,424.09	170,939.84	248,108.84	260,686.76	4,728.10	35.95	901,195.48
Transport	306,189.09	218,119.33	16,883.50	139,574.73	151,041.69	1,623.89	682,390.54
Other Support	153,699.01	85,406.33	41,117.07	14,515.06	49,052.75	17,556.54	312,294.01
Support Total	1,462,299.52	922,738.49	417,804.70	425,192.95	213,829.32	19,978.80	3,248,014.46
Food Service	173,224.95	120,894.83	14,359.46	254,367.23	11,810.29	4,525.57	567,372.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,060,430.48

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	64,736.35

Debt Service Interest	210,144.52	Debt Service Principal	331,327.75		Debt Service Total 541,472.27
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	401,030.37	ARRA Instruction	448,698.99
ARRATitle I	26,294.09	ARRA COE	448,698.99
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	23,846.65

Total Capital Exp. 365,568.07

Total Expenditures 11,490,734.90

2010 National Public Education Finance Survey for: 67060

REED CITY AREA PUBLIC SCHOOLS

Average Daily Attendance: 1,434.98

Revenue:

Property Tax	3,348,328.19
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	3,629.31
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	71,119.10
LEA Trans	0.00
Investment	15,075.31
Food Serv	188,908.88
Student Act	89,260.69
Other Local	176,941.69
Textbook	0
Summer	0.00
Total local	3,893,263.17

Int Rev	0.00
State	9,608,047.06
Federal:	
Direct	0.00
Thr St	1,541,718.59
Thr Int	0.00
Thr Oth	41,139.00
Total	1,582,857.59
Othr Fin Source	0.00
Total Revenue	15,084,167.82

Reg Tchr Salaries	4,820,711.83		
SE Tchr Salaries	557,816.81		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	107,149.75	Tuition Pd to Other Sch Inside MI	37,114.13
Textbooks	11,310.19		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,072,542.37	3,102,185.44	257,733.71	111,404.50	0.00	20,022.36	9,563,888.38
Pupils Support	222,088.94	93,508.46	24,776.42	280.51	0.00	0.00	340,654.33
Inst Staff Sup	66,505.63	40,222.90	85,626.83	44,246.52	0.00	625.00	237,226.88
Gen Adm	172,093.05	71,847.31	47,754.00	1,144.87	0.00	10,237.19	303,076.42
Sch Adm	546,661.94	296,800.07	20,141.19	3,609.91	0.00	1,983.70	869,196.81
Opns & Maint	67,158.00	42,738.16	513,853.45	385,816.95	0.00	1,338.01	1,010,904.57
Transport	421,515.39	260,816.27	34,828.64	149,268.78	8,000.00	4,077.24	870,506.32
Other Support	197,234.48	103,255.65	85,204.52	8,238.40	34,384.37	27,319.32	421,252.37
Support Total	1,693,257.43	909,188.82	812,185.05	592,605.94	42,384.37	45,580.46	4,052,817.70
Food Service	5,520.30	5,574.44	359,356.05	356,799.01	4,892.34	3,204.13	730,453.93
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 14,347,160.01

Facilities Acq. & Construction	65,365.00	Property Equipment	0.00

Debt Service Interest	702,144.50	Debt Service Principal	783,633.36	Debt Service Total	1,485,777.86
Community Services	121,564.88			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	398,615.55	ARRA Instruction	717,081.95
ARRATitle I	96,540.11	ARRA COE	717,081.95
Title 5 Reg	0.00	ARRA Support	5,382.42
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 112,641.71

Total Expenditures 14,581,366.60

2010 National Public Education Finance Survey for: 68010

Average Daily Attendance: 614.17

MIO-AUSABLE SCHOOLS

Revenue:

Property Tax	2,104,022.83
No Prop Tax	18,853.88
Othr. Prop	0.00
Othr non	1,211.57
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	11,260.88
LEA Trans	0.00
Investment	2,058.80
Food Serv	79,659.69
Student Act	38,844.30
Other Local	42,087.94
Textbook	0
Summer	0.00
Total local	2,297,999.89

Int Rev	0.00
State	3,083,601.83
Federal:	
Direct	0.00
Thr St	1,041,576.61
Thr Int	0.00
Thr Oth	307,306.27
Total	1,348,882.88
Othr Fin Source	0.00
Total Revenue	6,730,484.60

Reg Tchr Salaries	1,808,614.35		
SE Tchr Salaries	225,255.14		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	280,750.04	Tuition Pd to Other Sch Inside MI	280,916.00
Textbooks	1,397.05		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,627,398.42	1,415,516.57	23,200.83	64,843.91	0.00	22,861.80	4,153,821.53
Pupils Support	64,012.78	34,301.48	0.00	27.99	0.00	0.00	98,342.25
Inst Staff Sup	42,407.57	32,076.51	23,723.94	11,080.04	0.00	0.00	109,288.06
Gen Adm	188,177.74	126,036.09	44,053.30	3,284.40	810.50	7,555.47	369,107.00
Sch Adm	231,114.50	144,105.96	10,936.40	29,756.01	0.00	9,338.79	425,251.66
Opns & Maint	170,358.26	123,376.09	90,114.54	160,175.92	1,815.26	10.74	544,035.55
Transport	189,664.73	92,219.05	33,587.19	69,120.42	822.00	248.36	384,839.75
Other Support	12,332.06	3,009.56	43,489.13	0.00	0.00	38,815.00	97,645.75
Support Total	898,067.64	555,124.74	245,904.50	273,444.78	3,447.76	55,968.36	2,028,510.02
Food Service	99,484.93	39,587.53	4,973.04	168,260.23	6,847.38	0.00	312,305.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,494,637.28

Facilities Acq. & Construction		Property	54,285.84		
		Equipment	0.00	0.00	
Debt Service Interest	1,983.06	Debt Service Principal	12,138.78	Debt Service Total	14,121.84
Community Services	4,410.53		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	321,323.14	ARRA Instruction	403,412.54
ARRATitle I	105,719.91	ARRA COE	410,834.91
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 64,580.98

Total Expenditures 6,563,628.79

2010 National Public Education Finance Survey for: 68030

Average Daily Attendance: 289.05

FAIRVIEW AREA SCHOOL DISTRICT

Revenue:

Property Tax	2,833,902.46		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	165,009.15
Othr non	33.93	Federal:	
Ind. Tuition	0.00	Direct	10,408.00
LEA Tuition	0.00	Thr St	406,759.31
Ind Trans	3,537.39	Thr Int	15,509.91
LEA Trans	0.00	Thr Oth	30,813.59
Investment	4,160.75	Total	463,490.81
Food Serv	25,710.63		
Student Act	34,643.49	Othr Fin Source	0.00
Other Local	47,672.72		
Textbook	0	**Total Revenue**	3,578,161.33
Summer	0.00		
Total local	2,949,661.37		

Reg Tchr Salaries	733,388.31		
SE Tchr Salaries	151,739.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	87,353.03	Tuition Pd to Other Sch Inside MI	26,414.00
Textbooks	5,565.27		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,114,666.97	532,632.09	36,820.29	47,138.60	0.00	4,144.57	1,735,402.52
Pupils Support	41,146.44	9,600.35	417.00	3,775.88	0.00	0.00	54,939.67
Inst Staff Sup	14,134.79	3,766.54	12,790.43	6,078.61	0.00	0.00	36,770.37
Gen Adm	89,536.00	18,778.63	25,290.08	2,985.59	0.00	2,359.00	138,949.30
Sch Adm	106,191.06	73,254.47	1,630.78	1,002.54	0.00	0.00	182,078.85
Opns & Maint	61,946.38	34,057.45	33,268.70	104,664.78	0.00	0.00	233,937.31
Transport	76,413.01	24,264.84	22,265.26	18,798.92	0.00	500.00	142,242.03
Other Support	36,901.06	22,187.12	55,975.15	7,384.40	7,239.42	16,546.44	138,994.17
Support Total	426,268.74	185,909.40	151,637.40	144,690.72	7,239.42	19,405.44	927,911.70
Food Service	41,000.61	10,469.26	184.46	70,922.29	4,170.00	1,423.22	123,999.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,787,314.06

Facilities Acq. & Construction		Property	56,793.38
		Equipment	0.00

Debt Service Interest	97,397.04	Debt Service Principal	418,083.41			Debt Service Total	515,480.45
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	124,736.77	ARRA Instruction	156,104.87
ARRATitle I	26,126.13	ARRA COE	163,934.77
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 68,202.80

Total Expenditures 2,855,516.86

2010 National Public Education Finance Survey for: 69020

Average Daily Attendance: 2,977.29

GAYLORD COMMUNITY SCHOOLS

Revenue:

Property Tax	13,473,653.74
No Prop Tax	19,041.07
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	191,806.58
LEA Tuition	0.00
Ind Trans	37,634.49
LEA Trans	0.00
Investment	47,530.23
Food Serv	712,440.02
Student Act	138,903.90
Other Local	223,945.73
Textbook	0
Summer	0.00
Total local	14,844,955.76

Int Rev	0.00
State	13,630,706.63
Federal:	
Direct	0.00
Thr St	2,525,149.01
Thr Int	0.00
Thr Oth	58,238.78
Total	2,583,387.79
Othr Fin Source	7,532.00
Total Revenue	31,059,050.18

Reg Tchr Salaries	8,388,516.43		
SE Tchr Salaries	1,153,366.20		
VE Tchr Salaries	438,969.45	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	600,703.12	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	298,584.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,748,617.99	5,966,137.41	609,271.91	636,350.38	7,173.60	34,290.31	18,994,668.00
Pupils Support	448,768.15	232,173.77	10,692.50	816.99	0.00	0.00	692,451.41
Inst Staff Sup	511,576.71	213,669.17	53,363.90	72,798.43	0.00	327.00	851,735.21
Gen Adm	166,610.12	95,503.45	148,429.28	15,521.39	4,140.99	21,032.26	447,096.50
Sch Adm	1,164,506.58	546,765.12	6,448.10	48,637.00	0.00	3,699.00	1,770,055.80
Opns & Maint	886,851.99	536,166.04	301,282.56	620,165.84	9,914.60	105.00	2,344,571.43
Transport	659,078.84	279,979.85	19,618.70	148,020.07	145,732.00	9,191.04	1,115,888.50
Other Support	313,458.59	160,729.77	205,067.30	42,434.30	189,145.40	53,609.00	775,298.96
Support Total	4,150,850.98	2,064,987.17	744,902.34	948,394.02	348,932.99	87,963.30	7,997,097.81
Food Service	449,040.95	225,054.18	21,331.65	816,503.13	14,292.07	4,027.51	1,515,957.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 28,507,723.23

Facilities Acq. & Construction		Property	325,716.00
		Equipment	34,971.00

Debt Service Interest	1,162,376.59	Debt Service Principal	1,410,551.41			Debt Service Total	2,572,928.00
Community Services	165,832.15				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	7,279.19	0	0.00	Direct Cost Total	7,279.19

Title I Reg	533,857.29	ARRA Instruction	955,301.84
ARRATitle I	157,968.05	ARRA COE	1,113,269.89
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 731,085.66

Total Expenditures 29,482,512.63

2010 National Public Education Finance Survey for: 69030

Average Daily Attendance: 734.16

JOHANNESBURG-LEWISTON AREA SCHOOLS

Revenue:

Property Tax	6,111,715.49
No Prop Tax	36,541.08
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	26,774.77
Food Serv	82,716.55
Student Act	47,204.00
Other Local	63,858.76
Textbook	0
Summer	0.00
Total local	6,368,810.65

Int Rev	0.00
State	1,394,076.16
Federal:	
Direct	58,587.00
Thr St	830,088.54
Thr Int	0.00
Thr Oth	22,317.78
Total	910,993.32
Othr Fin Source	300.00
Total Revenue	8,673,880.13

Reg Tchr Salaries	2,179,303.88		
SE Tchr Salaries	192,912.67		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	298,990.72	Tuition Pd to Other Sch Inside MI	22,898.84
Textbooks	34,189.14		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,812,246.80	1,582,613.36	215,900.93	97,335.77	19,851.80	63,198.91	4,771,295.77
Pupils Support	58,969.90	32,836.77	444.00	4,493.76	0.00	284.23	97,028.66
Inst Staff Sup	56,294.45	31,813.38	89,796.05	4,729.47	0.00	6,915.16	189,548.51
Gen Adm	71,778.92	27,878.30	132,762.59	2,877.20	0.00	11,503.75	246,800.76
Sch Adm	428,491.53	237,805.53	18,800.79	15,078.30	0.00	1,410.00	701,586.15
Opns & Maint	243,347.51	119,647.22	192,685.88	230,935.02	0.00	0.00	786,615.63
Transport	265,147.59	243,514.87	23,687.90	81,897.92	0.00	3,325.48	617,573.76
Other Support	69,031.88	43,307.29	48,551.50	5,667.13	0.00	14,404.00	180,961.80
Support Total	1,193,061.78	736,803.36	506,728.71	345,678.80	0.00	37,842.62	2,820,115.27
Food Service	121,021.32	57,758.02	6,346.16	212,979.38	0.00	0.00	398,104.88
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,989,515.92

Facilities Acq. & Construction		Property	1,883.39
		Equipment	496,923.95
			94,996.09

Debt Service Interest	220,373.72	Debt Service Principal	911,827.35		Debt Service Total	1,132,201.07
Community Services	0.00			0.00		
		Non Public School	Adult Education	Other		
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	233,792.00	ARRA Instruction	311,781.22
ARRATitle I	73,533.22	ARRA COE	317,741.48
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 518,659.14

Total Expenditures 8,603,171.15

2010 National Public Education Finance Survey for: 69040

Average Daily Attendance: 149.04

VANDERBILT AREA SCHOOLS

Revenue:

Property Tax	1,319,242.97
No Prop Tax	9,264.77
Othr. Prop	51,558.72
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,459.06
Food Serv	13,672.14
Student Act	8,688.00
Other Local	19,097.57
Textbook	0
Summer	0.00
Total local	1,423,983.23

Int Rev	0.00
State	399,871.58
Federal:	
Direct	0.00
Thr St	387,316.74
Thr Int	0.00
Thr Oth	3,897.43
Total	391,214.17
Othr Fin Source	8,698.10
Total Revenue	2,215,068.98

Reg Tchr Salaries	555,200.70		
SE Tchr Salaries	70,968.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	112,412.11	Tuition Pd to Other Sch Inside MI	8,460.00
Textbooks	74.34		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	822,442.95	467,356.20	27,657.59	12,412.80	0.00	8,871.49	1,338,741.03
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	8,876.40	5,613.10	23,768.96	6,020.42	0.00	1,863.70	46,142.58
Gen Adm	86,512.10	32,672.31	46,805.91	910.39	0.00	3,527.23	170,427.94
Sch Adm	25,908.29	22,724.87	5,047.05	1,258.32	0.00	65.25	55,003.78
Opns & Maint	67,101.95	48,127.34	43,299.21	66,465.93	0.00	636.14	225,630.57
Transport	22,171.70	15,349.46	28,266.34	12,122.38	0.00	120.00	78,029.88
Other Support	0.00	0.00	3,365.00	0.00	0.00	9,707.12	13,072.12
Support Total	210,570.44	124,487.08	150,552.47	86,777.44	0.00	15,919.44	588,306.87
Food Service	29,498.76	8,296.24	1,964.81	41,803.72	0.00	492.22	82,055.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,009,103.65

Facilities Acq. & Construction		Property	26,730.24
		Equipment	0.00
	918.00		

Debt Service Interest	96,400.00	Debt Service Principal	150,000.00		Debt Service Total 246,400.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	243,467.97	ARRA Instruction	136,097.54
ARRATitle I	0.00	ARRA COE	136,097.54
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 26,730.24

Total Expenditures 2,036,751.89

2010 National Public Education Finance Survey for: 70000

Average Daily Attendance: 376.33

OTTAWA AREA ISD

Revenue:

Property Tax	64,835,701.62
No Prop Tax	183,173.17
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	1,337,490.07
LEA Tuition	1,164,795.00
Ind Trans	0.00
LEA Trans	0.00
Investment	369,859.25
Food Serv	0.00
Student Act	198,379.91
Other Local	2,572,796.61
Textbook	0
Summer	0.00
Total local	69,497,400.63

Int Rev	31,440.69
State	9,683,317.10
Federal:	
Direct	0.00
Thr St	16,760,562.13
Thr Int	10,837.18
Thr Oth	92,070.60
Total	16,863,469.91
Othr Fin Source	7,567.38
Total Revenue	96,075,628.33

Reg Tchr Salaries	69,347.35		
SE Tchr Salaries	2,932,804.38		
VE Tchr Salaries	2,091,511.50	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	141,597.29		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,607,455.75	4,738,611.79	465,153.48	857,229.64	309,284.66	28,260.04	13,696,710.70
Pupils Support	3,841,374.01	1,829,351.72	232,205.43	144,650.19	37,333.37	5,274.52	6,052,855.87
Inst Staff Sup	2,030,945.45	968,256.13	676,901.90	284,571.60	34,851.77	74,936.21	4,035,611.29
Gen Adm	536,759.89	244,015.22	259,748.62	14,613.12	640.62	24,130.11	1,079,266.96
Sch Adm	919,578.58	468,052.73	119,232.84	35,335.07	29,623.41	5,000.57	1,547,199.79
Opns & Maint	736,193.88	447,361.14	447,191.56	622,146.35	39,539.16	2,159.99	2,255,052.92
Transport	0.00	0.00	2,933,090.22	0.00	0.00	0.00	2,933,090.22
Other Support	1,896,935.87	954,604.38	1,918,012.69	263,344.09	55,649.66	200,118.87	5,233,015.90
Support Total	9,961,787.68	4,911,641.32	6,586,383.26	1,364,660.42	197,637.99	311,620.27	23,136,092.95
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	36,832,803.65

			Facilities Acq. & Construction	Property	455,075.59		
				Equipment	0.00	400.00	
Debt Service Interest	320,462.67	Debt Service Principal	491,374.86			Debt Service Total	811,837.53
Community Services	99,091.01				1,034.03		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	1,051,817.99	0	19,433.76	Direct Cost Total	1,051,817.99

Title I Reg	138,153.62	ARRA Instruction	81,349.37
ARRATitle I	0.00	ARRA COE	258,576.68
Title 5 Reg	2,140.00	ARRA Support	76,476.76
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 982,466.03

Total Expenditures 38,966,578.68

2010 National Public Education Finance Survey for: 70010

Average Daily Attendance: 5,436.08

GRAND HAVEN AREA PUBLIC SCHOOLS

Revenue:

Property Tax	26,042,169.00
No Prop Tax	46,914.13
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	7,704.00
LEA Tuition	81,442.00
Ind Trans	0.00
LEA Trans	0.00
Investment	187,070.91
Food Serv	917,307.06
Student Act	273,174.76
Other Local	1,185,680.56
Textbook	0
Summer	4,806.64
Total local	28,664,827.06

Int Rev	0.00
State	25,468,081.94
Federal:	
Direct	0.00
Thr St	3,361,709.30
Thr Int	0.00
Thr Oth	87,425.00
Total	3,449,134.30
Othr Fin Source	0.00
Total Revenue	57,582,043.30

Reg Tchr Salaries	17,238,546.73		
SE Tchr Salaries	2,273,427.32		
VE Tchr Salaries	63,353.57	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	681,916.60	Tuition Pd to Other Sch Inside MI	996,400.36
Textbooks	813,271.56		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	22,781,609.53	10,883,039.57	546,131.57	1,195,209.67	82,218.27	57,870.60	35,463,860.94
Pupils Support	2,482,052.34	1,126,154.02	11,057.29	13,312.03	0.00	313.00	3,632,888.68
Inst Staff Sup	1,467,995.76	667,121.21	260,694.83	395,609.28	5,068.01	3,011.46	2,794,432.54
Gen Adm	250,752.63	107,205.28	277,059.41	7,559.31	0.00	11,638.54	654,215.17
Sch Adm	1,734,732.48	876,586.03	223,685.48	18,851.64	240.46	5,326.00	2,859,181.63
Opns & Maint	1,756,961.92	1,008,865.09	985,367.43	1,252,609.02	44,853.25	15,491.94	5,019,295.40
Transport	1,120,343.56	679,179.91	70,877.82	312,642.10	6,763.36	362.00	2,183,405.39
Other Support	848,148.19	459,258.54	269,510.83	13,338.04	7,109.50	7,661.59	1,597,917.19
Support Total	9,660,986.88	4,924,370.08	2,098,253.09	2,013,921.42	64,034.58	43,804.53	18,741,336.00
Food Service	458,036.22	291,712.57	234,621.15	747,558.42	17,998.01	8,178.22	1,740,106.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	55,945,303.52

Facilities Acq. & Construction	Property	3,032,116.09	
	Equipment	3,507,406.87	857,151.18

Debt Service Interest	2,229,408.64	Debt Service Principal	4,896,915.00		Debt Service Total 7,126,323.64
Community Services	1,061,220.00			3,214.35	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	3,395.00	0	0.00	Direct Cost Total 3,395.00

Title I Reg	481,578.21	ARRA Instruction	1,924,813.22
ARRATitle I	250,015.00	ARRA COE	2,553,335.93
Title 5 Reg	0.00	ARRA Support	90.32
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 6,706,988.17

Total Expenditures 64,574,057.87

2010 National Public Education Finance Survey for: 70020

HOLLAND CITY SCHOOL DISTRICT

Average Daily Attendance: 3,834.27

Revenue:

Property Tax	14,724,765.98
No Prop Tax	6,602.28
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	9,105.54
LEA Tuition	0.00
Ind Trans	18,321.19
LEA Trans	0.00
Investment	80,821.25
Food Serv	285,756.83
Student Act	120,029.54
Other Local	497,331.05
Textbook	0
Summer	0.00
Total local	15,742,733.66

Int Rev	0.00
State	21,698,699.11
Federal:	
Direct	0.00
Thr St	4,508,229.25
Thr Int	0.00
Thr Oth	86,829.01
Total	4,595,058.26
Othr Fin Source	73,251,460.00
Total Revenue	42,036,491.03

Reg Tchr Salaries	11,140,062.10		
SE Tchr Salaries	2,340,712.14		
VE Tchr Salaries	169,591.44	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	527,571.31	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,841.34		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	15,868,780.12	7,751,107.92	1,265,743.19	697,262.95	219,362.60	23,081.48	25,605,975.66
Pupils Support	2,043,908.87	955,367.51	16,138.71	10,568.06	0.00	310.00	3,026,293.15
Inst Staff Sup	956,594.37	380,328.29	406,708.64	649,278.42	0.00	10,093.26	2,403,002.98
Gen Adm	216,975.26	65,125.20	147,668.88	2,353.54	26.49	21,366.49	453,489.37
Sch Adm	1,449,151.48	558,435.69	122,899.66	17,208.03	0.00	3,754.81	2,151,449.67
Opns & Maint	499,140.78	241,180.49	2,190,955.06	1,035,032.83	104,889.14	20,497.34	3,986,806.50
Transport	483,352.05	152,823.68	103,646.75	77,350.43	282.75	5,810.03	822,982.94
Other Support	779,610.94	356,863.93	850,939.28	266,819.10	129,626.01	144,310.33	2,398,543.58
Support Total	6,428,733.75	2,710,124.79	3,838,956.98	2,058,610.41	234,824.39	206,142.26	15,242,568.19
Food Service	599,749.50	254,617.22	46,452.16	842,151.74	67,666.30	10,484.08	1,753,454.70
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 42,601,998.55

Facilities Acq. & Construction: 73,652.41

Property: 1,826,390.28

Equipment: 0.00

Debt Service Interest	192,750.00	Debt Service Principal	3,855,000.00
Debt Service Total	4,047,750.00		
Community Services	870,732.55		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	46,764.31	0	0.00	Direct Cost Total 46,764.31

Total Capital Exp. 2,348,243.57

Title I Reg	0.00	ARRA Instruction	1,310,644.80
ARRATitle I	334,337.39	ARRA COE	2,203,572.96
Title 5 Reg	0.00	ARRA Support	15,574.86
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 45,941,391.39

2010 National Public Education Finance Survey for: 70040

ALLENDALE PUBLIC SCHOOL DISTRICT

Average Daily Attendance: 2,056.33

Revenue:

Property Tax	6,062,378.81
No Prop Tax	31,719.90
Othr. Prop	0.00
Othr non	44,409.32
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	26,011.90
LEA Trans	0.00
Investment	76,366.05
Food Serv	299,163.75
Student Act	110,501.41
Other Local	217,818.36
Textbook	0
Summer	0.00
Total local	6,868,369.50

Int Rev	0.00
State	13,512,774.38
Federal:	
Direct	0.00
Thr St	1,128,941.99
Thr Int	0.00
Thr Oth	40,749.99
Total	1,169,691.98
Othr Fin Source	4,521,019.84
Total Revenue	21,550,835.86

Reg Tchr Salaries	6,081,502.01		
SE Tchr Salaries	763,571.18		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	219,680.75	Tuition Pd to Other Sch Inside MI	37,120.78
Textbooks	28,006.02		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,611,511.38	4,161,933.60	233,564.67	153,418.96	52,084.09	66,015.69	12,226,444.30
Pupils Support	629,110.10	282,020.64	0.00	153.78	169.83	1,639.00	912,923.52
Inst Staff Sup	346,656.97	144,014.72	113,236.88	43,583.66	25.42	5,457.47	652,949.70
Gen Adm	216,983.33	93,871.10	91,660.37	4,510.72	0.00	20,401.40	427,426.92
Sch Adm	821,561.64	389,306.53	140,151.56	6,193.10	0.00	11,195.38	1,368,408.21
Opns & Maint	751,529.50	407,668.61	485,615.31	751,524.07	5,670.07	58.79	2,396,396.28
Transport	477,921.83	154,085.27	23,947.53	124,343.74	26.24	7,940.78	788,239.15
Other Support	519,246.71	281,167.10	167,659.75	6,244.08	0.00	152,856.10	1,127,173.74
Support Total	3,763,010.08	1,752,133.97	1,022,271.40	936,553.15	5,891.56	199,548.92	7,673,517.52
Food Service	260,517.18	100,003.22	13,641.51	269,477.08	5,712.77	9,122.11	652,761.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 20,552,722.92

Facilities Acq. & Construction	7,730,470.75	Property Equipment	2,676,049.35

Debt Service Interest	4,610,414.71	Debt Service Principal	3,782,800.42	Debt Service Total	8,393,215.13
Community Services	114,237.33				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	141,250.00	ARRA Instruction	682,722.81
ARRATitle I	27,622.75	ARRA COE	833,600.56
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	8,560.20

Total Capital Exp. 10,470,208.52

Total Expenditures 31,137,168.77

2010 National Public Education Finance Survey for: 70070

WEST OTTAWA PUBLIC SCHOOL DISTRICT

Average Daily Attendance: 7,049.49

Revenue:

Property Tax	25,579,503.89
No Prop Tax	117,248.09
Othr. Prop	0.00
Othr non	32,488.33
Ind. Tuition	124,425.04
LEA Tuition	0.00
Ind Trans	86,140.53
LEA Trans	0.00
Investment	90,786.64
Food Serv	1,118,312.58
Student Act	102,057.61
Other Local	666,264.91
Textbook	0
Summer	0.00
Total local	27,917,227.62

Int Rev	0.00
State	43,182,816.56
Federal:	
Direct	0.00
Thr St	5,937,273.68
Thr Int	2,508,972.91
Thr Oth	184,650.11
Total	8,630,896.70
Othr Fin Source	609,977.84
Total Revenue	79,730,940.88

Reg Tchr Salaries	23,107,924.54		
SE Tchr Salaries	3,384,035.92		
VE Tchr Salaries	127,982.14	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,028,525.64	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	336,582.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	30,850,726.71	12,943,957.04	1,605,174.11	800,327.69	152,267.82	62,883.39	46,263,068.94
Pupils Support	2,243,834.55	973,230.94	126,290.22	16,483.12	0.00	0.00	3,359,838.83
Inst Staff Sup	1,493,514.23	604,849.52	425,110.03	191,290.77	5,213.30	47,779.61	2,762,544.16
Gen Adm	246,820.72	94,550.84	107,250.04	3,471.29	0.00	16,645.28	468,738.17
Sch Adm	2,546,813.82	1,081,214.95	82,410.04	27,688.71	2,289.23	16,346.65	3,754,474.17
Opns & Maint	2,362,941.83	1,276,740.22	763,057.01	1,800,567.49	618,273.01	20,307.83	6,223,614.38
Transport	1,663,273.41	583,956.97	148,815.89	513,785.78	910,020.01	5,542.00	2,915,374.05
Other Support	964,906.58	534,950.35	474,052.02	79,939.25	68,900.93	5,838.56	2,059,686.76
Support Total	11,522,105.14	5,149,493.79	2,126,985.25	2,633,226.41	1,604,696.48	112,459.93	21,544,270.52
Food Service	983,946.15	316,359.84	35,591.08	1,539,558.72	34,010.96	23,263.96	2,898,719.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 70,706,059.21

Facilities Acq. & Construction		Property	472,354.05
		Equipment	23,281.18

Debt Service Interest	4,817,930.80	Debt Service Principal	8,035,055.75			Debt Service Total	12,852,986.55
Community Services	457,962.87				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	1,279,573.62	ARRA Instruction	2,143,157.00
ARRATitle I	0.00	ARRA COE	2,143,157.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 2,286,610.49

Total Expenditures 73,450,632.57

2010 National Public Education Finance Survey for: 70120

Average Daily Attendance: 2,392.07

COOPERSVILLE PUBLIC SCHOOL DISTRICT

Revenue:

Property Tax	4,966,940.58
No Prop Tax	17,306.63
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	4,780.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	109,926.40
Food Serv	313,001.54
Student Act	175,990.11
Other Local	749,373.92
Textbook	0
Summer	0.00
Total local	6,337,319.18

Int Rev	0.00
State	19,706,454.14
Federal:	
Direct	0.00
Thr St	1,975,156.06
Thr Int	0.00
Thr Oth	44,461.00
Total	2,019,617.06
Othr Fin Source	17,109.35
Total Revenue	28,063,390.38

Reg Tchr Salaries	6,941,372.79		
SE Tchr Salaries	722,504.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	403,338.23	Tuition Pd to Other Sch Inside MI	74,152.77
Textbooks	81,615.37		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,895,913.52	4,165,732.04	744,032.86	477,373.71	2,985.00	38,961.06	14,322,013.19
Pupils Support	540,987.00	260,215.79	44,865.70	6,905.50	0.00	0.00	852,973.99
Inst Staff Sup	424,659.49	180,537.51	191,395.26	31,551.33	0.00	0.00	828,143.59
Gen Adm	436,600.48	114,688.74	111,515.74	7,122.57	4,066.00	11,622.96	681,550.49
Sch Adm	995,108.79	457,847.92	21,178.43	12,241.26	0.00	1,761.90	1,488,138.30
Opns & Maint	687,754.09	400,190.54	483,407.60	721,744.32	6,248.48	1,979.05	2,295,075.60
Transport	483,234.97	188,348.26	65,835.87	186,346.58	159,634.00	533.01	924,298.69
Other Support	333,761.57	133,472.66	307,246.19	16,736.50	7,781.00	14,678.03	805,894.95
Support Total	3,902,106.39	1,735,301.42	1,225,444.79	982,648.06	177,729.48	30,574.95	7,876,075.61
Food Service	236,795.28	61,228.62	146,194.98	355,661.06	0.00	2,275.58	802,155.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	23,000,244.32

Facilities Acq. & Construction	6,861,884.97	Property Equipment	2,252,712.27

Debt Service Interest	3,614,398.38	Debt Service Principal	3,032,605.60	Debt Service Total	6,647,003.98
Community Services	561,723.55			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	322,961.00	ARRA Instruction	772,420.95
ARRATitle I	111,962.00	ARRA COE	1,167,276.22
Title 5 Reg	0.00	ARRA Support	2,900.79
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 9,295,311.72

Total Expenditures 34,005,718.95

2010 National Public Education Finance Survey for: 70175

Average Daily Attendance: 4,258.85

JENISON PUBLIC SCHOOLS

Revenue:

Property Tax	8,955,710.31
No Prop Tax	36,302.46
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	3,408.44
LEA Tuition	31,036.00
Ind Trans	0.00
LEA Trans	0.00
Investment	52,307.70
Food Serv	1,409,557.50
Student Act	202,523.67
Other Local	1,252,034.21
Textbook	0
Summer	0.00
Total local	11,911,844.29

Int Rev	0.00
State	30,175,058.11
Federal:	
Direct	0.00
Thr St	2,746,140.83
Thr Int	0.00
Thr Oth	152,623.65
Total	2,898,764.48
Othr Fin Source	1,867.50
Total Revenue	44,985,666.88

Reg Tchr Salaries	13,709,106.10		
SE Tchr Salaries	3,131,938.38		
VE Tchr Salaries	189,012.82	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	377,378.00	Tuition Pd to Other Sch Inside MI	567,189.00
Textbooks	113,514.87		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,181,112.71	9,034,795.57	355,855.44	517,193.36	92,644.39	35,171.13	29,124,128.21
Pupils Support	1,485,405.77	649,127.57	291,107.97	24,714.49	0.00	1,128.50	2,451,484.30
Inst Staff Sup	931,367.07	447,401.94	339,534.43	193,259.52	10,368.48	89.00	1,911,651.96
Gen Adm	264,618.87	96,500.50	58,514.45	36,139.49	3,897.22	7,501.20	463,274.51
Sch Adm	1,329,279.40	685,837.57	83,861.16	36,616.68	0.00	3,494.00	2,139,088.81
Opns & Maint	419,065.33	373,677.95	1,420,725.54	702,503.51	87,060.33	2,247.98	2,918,220.31
Transport	742,200.07	417,860.46	209,950.13	193,832.77	28,500.00	0.00	1,563,843.43
Other Support	600,436.78	307,612.11	215,516.13	20,346.26	0.00	28,509.39	1,172,420.67
Support Total	5,772,373.29	2,978,018.10	2,619,209.81	1,207,412.72	129,826.03	42,970.07	12,619,983.99
Food Service	718,743.22	223,163.82	165,715.37	1,240,806.53	45,275.25	20,887.57	2,369,316.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	44,113,428.71

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	2,296,790.00	Debt Service Principal	3,505,000.00	Debt Service Total	5,801,790.00
Community Services	1,194,097.85		1,363.66		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	334,941.00	ARRA Instruction	1,933,883.00
ARRATitle I	87,289.00	ARRA COE	1,953,705.00
Title 5 Reg	0.00	ARRA Support	2,758.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 269,109.33

Total Expenditures 45,576,635.89

2010 National Public Education Finance Survey for: 70190

HUDSONVILLE PUBLIC SCHOOL DISTRICT

Average Daily Attendance: 5,360.68

Revenue:

Property Tax	14,309,419.45
No Prop Tax	22,246.31
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	73,115.75
Food Serv	0.00
Student Act	212,144.06
Other Local	2,055,971.15
Textbook	0
Summer	0.00
Total local	16,672,896.72

Int Rev	0.00
State	36,680,246.45
Federal:	
Direct	0.00
Thr St	1,911,007.64
Thr Int	0.00
Thr Oth	0.00
Total	1,911,007.64
Othr Fin Source	40,698.51
Total Revenue	55,264,150.81

Reg Tchr Salaries	16,152,948.07		
SE Tchr Salaries	2,221,839.08		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	516,496.92	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	43,713.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	20,820,132.91	9,677,546.27	613,407.65	681,885.89	305,264.89	62,664.39	31,855,637.11
Pupils Support	1,715,788.23	738,604.80	138,496.46	289.67	0.00	0.00	2,593,179.16
Inst Staff Sup	1,127,165.04	476,382.97	151,354.06	245,217.06	0.00	8,045.33	2,008,164.46
Gen Adm	213,024.60	166,121.71	66,749.72	6,164.39	0.00	21,115.58	473,176.00
Sch Adm	1,765,616.66	898,700.61	31,940.23	62,981.30	0.00	64,272.21	2,823,511.01
Opns & Maint	1,473,244.44	724,281.73	913,854.22	998,131.93	58,539.75	3,710.90	4,113,223.22
Transport	1,166,731.57	377,529.67	188,239.21	257,446.51	399,690.73	2,570.00	1,992,516.96
Other Support	718,146.34	366,865.64	227,900.07	130,129.74	198,377.41	45,947.54	1,488,989.33
Support Total	8,179,716.88	3,748,487.13	1,718,533.97	1,700,360.60	656,607.89	145,661.56	15,492,760.14
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	47,348,397.25

		Facilities Acq. & Construction	Property	1,044,712.32	
			Equipment	0.00	0.00
Debt Service Interest	3,436,804.27	Debt Service Principal	4,833,717.77		Debt Service Total 8,270,522.04
Community Services	1,856,912.71			43,308.96	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	215,560.62	ARRA Instruction	1,607,575.01
ARRATitle I	0.00	ARRA COE	2,128,652.82
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 2,049,894.06

Total Expenditures 51,255,204.02

2010 National Public Education Finance Survey for: 70300

SPRING LAKE PUBLIC SCHOOLS

Average Daily Attendance: 2,222.55

Revenue:

Property Tax	6,572,818.84
No Prop Tax	13,637.16
Othr. Prop	0.00
Othr non	7,763.45
Ind. Tuition	17,505.00
LEA Tuition	6,228.49
Ind Trans	23,293.35
LEA Trans	1,482.46
Investment	23,242.46
Food Serv	532,635.80
Student Act	108,082.94
Other Local	1,054,952.96
Textbook	0
Summer	0.00
Total local	8,353,931.96

Int Rev	0.00
State	14,642,707.53
Federal:	
Direct	0.00
Thr St	1,137,254.93
Thr Int	0.00
Thr Oth	47,069.00
Total	1,184,323.93
Othr Fin Source	500.00
Total Revenue	24,180,963.42

Reg Tchr Salaries	7,449,159.95		
SE Tchr Salaries	674,505.28		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	561,507.69	Tuition Pd to Other Sch Inside MI	262,901.04
Textbooks	27,276.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,404,670.82	4,550,234.12	382,199.30	268,816.44	0.00	4,443.24	14,610,363.92
Pupils Support	775,628.02	338,221.92	195,601.14	13,417.21	0.00	0.00	1,322,868.29
Inst Staff Sup	171,916.35	92,162.39	30,865.15	104,666.97	0.00	14,593.97	414,204.83
Gen Adm	216,057.46	130,917.62	143,014.20	4,043.09	0.00	15,988.15	510,020.52
Sch Adm	589,225.61	361,746.54	162,620.15	11,788.75	0.00	7,409.37	1,132,790.42
Opns & Maint	647,224.26	509,916.77	473,631.47	627,647.55	0.00	100.00	2,258,520.05
Transport	429,757.24	153,919.50	80,296.37	164,391.50	0.00	969.57	829,334.18
Other Support	217,734.60	115,799.58	173,298.48	999.33	49,084.85	21,944.51	529,776.50
Support Total	3,047,543.54	1,702,684.32	1,259,326.96	926,954.40	49,084.85	61,005.57	6,997,514.79
Food Service	246,838.31	110,467.80	22,838.54	388,550.79	39,277.17	2,458.92	771,154.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 22,379,033.07

Facilities Acq. & Construction	Property	89,334.41	
	Equipment	86,784.88	2,595.55

Debt Service Interest	2,018,865.50	Debt Service Principal	1,849,086.49	Debt Service Total	3,867,951.99
Community Services	757,193.60			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 264,481.31

Title I Reg	124,683.00	ARRA Instruction	892,744.82
ARRATitle I	64,978.50	ARRA COE	1,013,708.53
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 23,403,303.53

2010 National Public Education Finance Survey for: 70350

Average Daily Attendance: 5,257.03

ZEELAND PUBLIC SCHOOLS

Revenue:

Property Tax	16,817,224.21	Int Rev	0.00
No Prop Tax	0.00	State	35,334,239.53
Othr. Prop	0.00	Federal:	
Othr non	0.00	Direct	48,714.61
Ind. Tuition	30,500.00	Thr St	2,920,284.15
LEA Tuition	0.00	Thr Int	0.00
Ind Trans	258,655.20	Thr Oth	108,559.83
LEA Trans	0.00	Total	3,077,558.59
Investment	156,613.19		
Food Serv	1,071,309.00		
Student Act	864,979.89	Othr Fin Source	20,811,312.67
Other Local	943,298.64		
Textbook	0	**Total Revenue**	58,554,378.25
Summer	0.00		
Total local	20,142,580.13		

Reg Tchr Salaries	15,129,461.75		
SE Tchr Salaries	1,807,193.45		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	586,445.78	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	178,532.44		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,435,158.91	8,640,475.79	457,772.25	553,775.28	68,390.30	85,257.73	29,172,439.96
Pupils Support	1,753,836.93	747,686.90	90,009.42	17,656.05	7,149.63	194.26	2,609,383.56
Inst Staff Sup	963,099.76	417,563.20	189,955.59	67,342.43	15,150.25	3,313.26	1,641,274.24
Gen Adm	442,535.23	179,299.20	106,126.80	43,701.28	0.00	40,486.63	812,149.14
Sch Adm	1,929,872.48	853,444.53	24,063.66	37,044.53	0.00	7,656.62	2,852,081.82
Opns & Maint	1,831,916.44	944,914.13	1,464,448.47	1,472,600.40	243,508.94	4,473.02	5,718,352.46
Transport	1,020,387.47	359,694.62	125,790.61	421,702.92	501,485.04	3,013.10	1,930,588.72
Other Support	581,862.12	594,783.52	214,031.52	73,309.24	21,884.00	35,063.16	1,499,049.56
Support Total	8,523,510.43	4,097,386.10	2,214,426.07	2,133,356.85	789,177.86	94,200.05	17,062,879.50
Food Service	541,494.98	155,391.86	101,594.66	913,225.02	32,328.05	108,897.90	1,820,604.42
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	48,055,923.88

		Facilities Acq. & Construction	Property	483,973.95	
			Equipment	15,788.92	326,000.03
Debt Service Interest	4,370,725.14	Debt Service Principal	3,964,625.00		Debt Service Total 8,335,350.14
Community Services	2,596,210.81			218,837.23	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	233,885.24	0	0.00	233,885.24

Title I Reg	410,453.89	ARRA Instruction	1,974,201.93
ARRATitle I	106,404.00	ARRA COE	2,107,342.59
Title 5 Reg	0.00	ARRA Support	160.00
ARRA Construction	0.00	ARRA Property	10,336.24

Total Capital Exp. 1,608,496.31

Total Expenditures 52,820,516.27

2010 National Public Education Finance Survey for: 70901

Average Daily Attendance: 221.72

WALDEN GREEN MONTESSORI

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	904.50
Food Serv	0.00
Student Act	0.00
Other Local	41,403.57
Textbook	0
Summer	0.00
Total local	42,308.07

Int Rev	0.00
State	1,663,931.62
Federal:	
Direct	0.00
Thr St	77,051.28
Thr Int	0.00
Thr Oth	0.00
Total	77,051.28
Othr Fin Source	0.00
Total Revenue	1,783,290.97

Reg Tchr Salaries	355,989.12		
SE Tchr Salaries	26,461.55		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	33.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	590,005.71	116,441.08	18,892.60	25,775.59	2,476.00	535.00	751,649.98
Pupils Support	0.00	0.00	55,670.25	0.00	0.00	0.00	55,670.25
Inst Staff Sup	0.00	0.00	0.00	99.00	1,579.05	0.00	99.00
Gen Adm	0.00	0.00	112,558.14	0.00	0.00	2,224.21	114,782.35
Sch Adm	170,682.87	28,798.47	9,581.28	2,062.98	0.00	2,590.11	213,715.71
Opns & Maint	0.00	0.00	57,198.32	38,434.79	5,329.95	0.00	95,633.11
Transport	0.00	0.00	3,970.81	783.86	0.00	0.00	4,754.67
Other Support	0.00	0.00	41,975.86	0.00	0.00	21,583.17	63,559.03
Support Total	170,682.87	28,798.47	280,954.66	41,380.63	6,909.00	26,397.49	548,214.12
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,299,864.10

		Facilities Acq. & Construction	Property	4,389.68	
			Equipment	0.00	0.00
Debt Service Interest	235,125.00	Debt Service Principal	60,000.00		Debt Service Total 295,125.00
Community Services	5,053.43			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 13,774.68

Title I Reg	15,787.44	ARRA Instruction	73,127.58
ARRATitle I	0.00	ARRA COE	73,127.58
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 1,318,692.21

2010 National Public Education Finance Survey for: 70902

WEST MI ACADEMY OF ARTS AND ACADEMICS

Average Daily Attendance: 359.29

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,964.94
Food Serv	0.00
Student Act	0.00
Other Local	285,723.75
Textbook	0
Summer	0.00
Total local	294,688.69

Int Rev	0.00
State	2,828,578.89
Federal:	
Direct	0.00
Thr St	180,379.06
Thr Int	0.00
Thr Oth	0.00
Total	180,379.06
Othr Fin Source	0.00
Total Revenue	3,303,646.64

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	31,630.87		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,634,115.80	113,717.05	30,874.13	6,034.31	1,753,867.16
Pupils Support	0.00	0.00	40,380.00	0.00	0.00	0.00	40,380.00
Inst Staff Sup	0.00	0.00	36,630.94	0.00	67,483.46	0.00	36,630.94
Gen Adm	0.00	0.00	230,506.38	0.00	0.00	6,466.94	236,973.32
Sch Adm	0.00	0.00	378,910.49	21,377.20	1,419.50	3,473.20	403,760.89
Opns & Maint	0.00	0.00	124,667.32	38,982.00	422,265.83	11,601.23	175,250.55
Transport	0.00	0.00	17,492.51	123.11	0.00	0.00	17,615.62
Other Support	0.00	0.00	0.00	0.00	0.00	636.88	636.88
Support Total	0.00	0.00	828,587.64	60,482.31	491,168.79	22,178.25	911,248.20
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,665,115.36

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	111,039.61	Debt Service Principal	112,113.03	Debt Service Total	223,152.64
Community Services	63,557.03		379.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 522,421.92

Title I Reg	45,570.06	ARRA Instruction	155,815.00
ARRATitle I	16,629.00	ARRA COE	155,815.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 3,251,094.31

2010 National Public Education Finance Survey for: 70904

Average Daily Attendance: 763.60

BLACK RIVER PUBLIC SCHOOL

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	5,880,791.24
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	328,218.80
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	4,916.97
Investment	11,495.87	Total	333,135.77
Food Serv	88,836.50		
Student Act	67,004.03	Othr Fin Source	0.00
Other Local	128,927.32		
Textbook	0	**Total Revenue**	6,510,190.73
Summer	0.00		
Total local	296,263.72		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	78,243.91		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,642,440.60	190,835.02	4,018.11	64,916.21	3,898,191.83
Pupils Support	0.00	0.00	265,684.82	11,380.32	0.00	5,291.26	282,356.40
Inst Staff Sup	0.00	0.00	145,863.47	27,136.28	25,541.05	0.00	172,999.75
Gen Adm	0.00	0.00	178,699.61	1,029.77	0.00	181,070.74	360,800.12
Sch Adm	0.00	0.00	291,349.69	17,957.06	0.00	6,461.63	315,768.38
Opns & Maint	0.00	0.00	271,679.19	172,860.34	5,263.04	370.00	444,909.53
Transport	0.00	0.00	23,816.03	4,709.34	0.00	1,897.00	30,422.37
Other Support	0.00	0.00	274,287.64	15,537.04	15,190.72	929.20	290,753.88
Support Total	0.00	0.00	1,451,380.45	250,610.15	45,994.81	196,019.83	1,898,010.43
Food Service	0.00	0.00	4,252.56	124,714.94	3,296.99	1,723.23	130,690.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,926,892.99

Facilities Acq. & Construction		Property	35,528.98		
		Equipment	0.00	0.00	
Debt Service Interest	443,800.24	Debt Service Principal	287,889.99	Debt Service Total	731,690.23
Community Services	7,249.18			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	23,779.00	ARRA Instruction	222,657.00
ARRATitle I	0.00	ARRA COE	222,657.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 88,838.89

Total Expenditures 6,022,981.06

2010 National Public Education Finance Survey for: 70905

VANDERBILT CHARTER ACADEMY

Average Daily Attendance: 406.64

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	13,495.00
Student Act	0.00
Other Local	438,400.00
Textbook	0
Summer	0.00
Total local	451,895.00

Int Rev	0.00
State	3,241,815.00
Federal:	
Direct	0.00
Thr St	632,031.00
Thr Int	0.00
Thr Oth	6,635.00
Total	638,666.00
Othr Fin Source	0.00
Total Revenue	4,332,376.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,043,854.00	0.00	0.00	0.00	2,043,854.00
Pupils Support	0.00	0.00	116,660.00	0.00	0.00	0.00	116,660.00
Inst Staff Sup	0.00	0.00	316,144.00	0.00	0.00	0.00	316,144.00
Gen Adm	0.00	0.00	360,492.00	0.00	0.00	0.00	360,492.00
Sch Adm	0.00	0.00	341,965.00	0.00	0.00	0.00	341,965.00
Opns & Maint	0.00	0.00	788,657.00	0.00	0.00	0.00	788,657.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	195,414.00	0.00	0.00	0.00	195,414.00
Support Total	0.00	0.00	2,119,332.00	0.00	0.00	0.00	2,119,332.00
Food Service	0.00	0.00	158,280.00	6,635.00	0.00	0.00	164,915.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,328,101.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 0.00

Title I Reg	173,504.00	ARRA Instruction	201,989.00
ARRATitle I	69,146.00	ARRA COE	256,046.00
Title 5 Reg	939.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 4,328,101.00

2010 National Public Education Finance Survey for: 70906

Average Daily Attendance: 656.88

EAGLE CREST CHARTER ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	29,887.00
Student Act	0.00
Other Local	225,403.00
Textbook	0
Summer	0.00
Total local	255,290.00

Int Rev	0.00
State	5,005,001.00
Federal:	
Direct	0.00
Thr St	610,113.00
Thr Int	0.00
Thr Oth	5,198.00
Total	615,311.00
Othr Fin Source	0.00
Total Revenue	5,875,602.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,601,303.00	0.00	0.00	0.00	2,601,303.00
Pupils Support	0.00	0.00	162,088.00	0.00	0.00	0.00	162,088.00
Inst Staff Sup	0.00	0.00	263,186.00	0.00	0.00	0.00	263,186.00
Gen Adm	0.00	0.00	611,042.00	0.00	0.00	0.00	611,042.00
Sch Adm	0.00	0.00	523,598.00	0.00	0.00	0.00	523,598.00
Opns & Maint	0.00	0.00	1,158,442.00	0.00	0.00	0.00	1,158,442.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	413,855.00	0.00	0.00	0.00	413,855.00
Support Total	0.00	0.00	3,132,211.00	0.00	0.00	0.00	3,132,211.00
Food Service	0.00	0.00	136,574.00	5,198.00	0.00	0.00	141,772.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,875,286.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	74,482.00	ARRA Instruction	218,052.00
ARRATitle I	14,244.00	ARRA COE	297,728.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 5,875,286.00

2010 National Public Education Finance Survey for: 70907

Average Daily Attendance: 133.58

WAVECREST CAREER ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,129.48
Food Serv	0.00
Student Act	0.00
Other Local	16,592.00
Textbook	0
Summer	0.00
Total local	18,721.48

Int Rev	0.00
State	1,069,350.10
Federal:	
Direct	0.00
Thr St	85,140.11
Thr Int	0.00
Thr Oth	67,657.37
Total	152,797.48
Othr Fin Source	0.00
Total Revenue	1,240,869.06

Reg Tchr Salaries	264,379.10		
SE Tchr Salaries	76,734.48		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	1,820.75
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	381,382.41	165,679.61	17,023.47	8,377.84	0.00	7,876.38	580,339.71
Pupils Support	39,077.53	11,069.72	1,550.00	0.00	0.00	0.00	51,697.25
Inst Staff Sup	154,688.72	64,549.32	26,174.75	6,488.35	0.00	1,028.15	252,929.29
Gen Adm	0.00	0.00	5,100.00	0.00	0.00	682.00	5,782.00
Sch Adm	16,747.47	4,787.81	0.00	0.00	0.00	0.00	21,535.28
Opns & Maint	0.00	0.00	116,250.91	22,914.18	2,877.82	0.00	139,165.09
Transport	0.00	0.00	29,861.77	0.00	0.00	0.00	29,861.77
Other Support	0.00	0.00	55,541.72	6,770.41	17,344.24	13,112.17	75,424.30
Support Total	210,513.72	80,406.85	234,479.15	36,172.94	20,222.06	14,822.32	576,394.98
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,156,734.69

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	67,191.52	ARRA Instruction	27,056.00
ARRATitle I	40,601.37	ARRA COE	78,557.20
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 20,222.06

Total Expenditures 1,176,956.75

2010 National Public Education Finance Survey for: 71050

Average Daily Attendance: 638.80

ONAWAY AREA COMMUNITY SCHOOL DISTRICT

Revenue:

Property Tax	3,235,050.19
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	8,769.67
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	2,072.00
LEA Trans	0.00
Investment	3,661.83
Food Serv	69,045.33
Student Act	18,358.50
Other Local	90,387.04
Textbook	0
Summer	0.00
Total local	3,427,344.56

Int Rev	0.00
State	2,608,865.33
Federal:	
Direct	0.00
Thr St	952,885.13
Thr Int	0.00
Thr Oth	18,384.96
Total	971,270.09
Othr Fin Source	2,250.00
Total Revenue	7,007,479.98

Reg Tchr Salaries	1,955,610.03		
SE Tchr Salaries	235,025.60		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	183,380.57	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,946.07		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,556,432.86	1,457,269.52	146,635.69	115,151.04	3,812.75	10,808.34	4,286,297.45
Pupils Support	87,263.97	31,405.13	67,536.76	1,276.83	0.00	2,035.79	189,518.48
Inst Staff Sup	112,506.26	30,415.88	17,663.60	19,779.76	0.00	0.00	180,365.50
Gen Adm	131,530.96	44,694.40	39,169.49	10,706.93	0.00	11,088.94	237,190.72
Sch Adm	144,556.10	76,711.28	5,065.31	2,575.41	0.00	758.97	229,667.07
Opns & Maint	183,363.81	130,447.83	112,468.62	197,405.28	19,096.15	191.50	623,877.04
Transport	165,482.54	104,606.42	44,310.06	98,107.91	0.00	584.75	413,091.68
Other Support	127,683.75	80,836.42	39,639.67	6,278.21	10,593.41	8,806.27	263,244.32
Support Total	952,387.39	499,117.36	325,853.51	336,130.33	29,689.56	23,466.22	2,136,954.81
Food Service	70,122.99	54,935.00	3,592.43	167,415.45	7,619.46	1,159.64	297,225.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,720,477.77

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

0.00

Debt Service Interest	163,636.84	Debt Service Principal	382,100.00	Debt Service Total	545,736.84
Community Services	3,114.69			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	339,157.62	ARRA Instruction	215,523.00
ARRATitle I	0.00	ARRA COE	215,523.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 41,121.77

Total Expenditures 6,764,714.23

2010 National Public Education Finance Survey for: 71060

Average Daily Attendance: 229.08

POSEN CONSOLIDATED SCHOOL DISTRICT

Revenue:

Property Tax	1,188,883.87
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,097.18
Food Serv	38,289.74
Student Act	23,095.89
Other Local	63,221.74
Textbook	0
Summer	0.00
Total local	1,316,588.42

Int Rev	0.00
State	1,029,569.81
Federal:	
Direct	9,971.00
Thr St	267,997.00
Thr Int	0.00
Thr Oth	12,801.21
Total	290,769.21
Othr Fin Source	0.00
Total Revenue	2,636,927.44

Reg Tchr Salaries	707,594.34		
SE Tchr Salaries	54,648.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	74,855.55	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,294.84		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	930,559.60	480,224.76	29,177.28	52,016.90	8,426.00	15,322.06	1,507,300.60
Pupils Support	1,850.00	454.95	0.00	326.72	0.00	0.00	2,631.67
Inst Staff Sup	0.00	0.00	0.00	81.82	369.07	0.00	81.82
Gen Adm	71,239.00	47,694.05	25,491.15	2,627.34	0.00	4,683.76	151,735.30
Sch Adm	58,574.85	35,874.11	2,000.00	754.02	0.00	1,149.00	98,351.98
Opns & Maint	73,681.80	54,387.14	57,962.18	66,962.46	0.00	980.48	253,974.06
Transport	61,271.21	55,310.60	21,738.77	22,299.27	36,742.40	0.00	160,619.85
Other Support	36,771.00	20,411.60	28,981.90	548.78	0.00	28,124.75	114,838.03
Support Total	303,387.86	214,132.45	136,174.00	93,600.41	37,111.47	34,937.99	782,232.71
Food Service	30,513.74	34,093.71	1,248.84	47,249.35	0.00	715.11	113,820.75
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,403,354.06

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	120,915.00	Debt Service Principal	190,000.00			Debt Service Total	310,915.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	62,762.00	ARRA Instruction	109,021.00
ARRATitle I	0.00	ARRA COE	109,021.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 45,537.47

Total Expenditures 2,448,891.53

2010 National Public Education Finance Survey for: 71080

Average Daily Attendance: 514.60

ROGERS CITY AREA SCHOOLS

Revenue:

Property Tax	2,036,383.71
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	1,412.74
Ind. Tuition	0.00
LEA Tuition	3,739.58
Ind Trans	4,366.32
LEA Trans	0.00
Investment	6,537.24
Food Serv	86,417.65
Student Act	59,916.94
Other Local	52,426.16
Textbook	0
Summer	0.00
Total local	2,247,460.76

Int Rev	0.00
State	2,378,699.44
Federal:	
Direct	0.00
Thr St	546,703.48
Thr Int	7,754.00
Thr Oth	14,810.81
Total	569,268.29
Othr Fin Source	4,752.00
Total Revenue	5,195,428.49

Reg Tchr Salaries	1,578,753.54		
SE Tchr Salaries	164,087.62		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	53,188.45	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,784.57		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,004,306.57	1,160,611.57	124,820.10	81,453.28	20,000.00	0.00	3,371,191.52
Pupils Support	90,492.57	57,525.35	19,541.00	3,050.78	0.00	0.00	170,609.70
Inst Staff Sup	47,343.52	29,167.29	3,901.37	10,361.38	2,586.80	0.00	90,773.56
Gen Adm	77,571.69	39,083.50	23,706.32	4,952.30	0.00	2,842.00	148,155.81
Sch Adm	188,030.70	83,988.17	2,166.52	2,944.73	0.00	1,109.00	278,239.12
Opns & Maint	134,277.24	113,749.40	56,013.62	116,307.31	2,940.95	0.00	420,347.57
Transport	118,749.63	91,315.29	6,500.52	42,259.81	0.00	0.00	258,825.25
Other Support	58,786.12	32,186.65	3,919.75	3,334.57	0.00	4,304.49	102,531.58
Support Total	715,251.47	447,015.65	115,749.10	183,210.88	5,527.75	8,255.49	1,469,482.59
Food Service	54,144.89	36,401.49	1,572.98	143,024.68	484.08	0.00	235,144.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,075,818.15

Facilities Acq. & Construction		Property	205,136.53
		Equipment	9,247.00

Debt Service Interest	30,520.07	Debt Service Principal	189,660.54	Debt Service Total	220,180.61
Community Services	22,426.24			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	132,389.28	ARRA Instruction	215,826.67
ARRATitle I	0.00	ARRA COE	215,826.67
Title 5 Reg	0.00	ARRA Support	1,266.70
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 240,395.36

Total Expenditures 5,351,690.79

2010 National Public Education Finance Survey for: 71902

Average Daily Attendance: 52.99

PRESQUE ISLE ACADEMY II

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,385.75
Food Serv	0.00
Student Act	138.86
Other Local	1,744.43
Textbook	0
Summer	0.00
Total local	3,269.04

Int Rev	0.00
State	411,883.32
Federal:	
Direct	18,287.00
Thr St	16,729.00
Thr Int	0.00
Thr Oth	0.00
Total	35,016.00
Othr Fin Source	0.00
Total Revenue	450,168.36

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	169,629.32	8,677.73	3,326.53	460.83	178,767.88
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	2,205.04	0.00	0.00	0.00	2,205.04
Gen Adm	0.00	0.00	19,849.35	0.00	0.00	0.00	19,849.35
Sch Adm	0.00	0.00	147,381.23	914.94	0.00	1,919.13	150,215.30
Opns & Maint	0.00	0.00	53,745.23	11,657.11	0.00	122.95	65,525.29
Transport	0.00	0.00	975.00	484.23	0.00	0.00	1,459.23
Other Support	0.00	0.00	10,742.62	0.00	0.00	0.00	10,742.62
Support Total	0.00	0.00	234,898.47	13,056.28	0.00	2,042.08	249,996.83
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 428,764.71

Facilities Acq. & Construction	55,019.00	Property	
		Equipment	0.00
			2,520.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	16,729.00
ARRATitle I	0.00	ARRA COE	16,729.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 58,345.53

Total Expenditures 489,630.24

2010 National Public Education Finance Survey for: 72000

Average Daily Attendance: 71.44

C.O.O.R. ISD

Revenue:

Property Tax	3,160,141.07
No Prop Tax	4,055.29
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,878.53
Food Serv	0.00
Student Act	0.00
Other Local	447,213.79
Textbook	0
Summer	0.00
Total local	3,618,288.68

Int Rev	0.00
State	2,560,963.02
Federal:	
Direct	22,024.00
Thr St	3,766,507.62
Thr Int	1,003,303.12
Thr Oth	0.00
Total	4,791,834.74
Othr Fin Source	25,527.98
Total Revenue	10,971,086.44

Reg Tchr Salaries	22,197.86		
SE Tchr Salaries	521,318.43		
VE Tchr Salaries	189,159.72	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,469.52		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,462,405.16	845,252.22	3,504,134.26	60,464.91	0.00	70,764.94	5,943,021.49
Pupils Support	693,245.45	339,682.67	437,711.21	70,515.31	0.00	2,957.77	1,544,112.41
Inst Staff Sup	384,060.72	193,404.00	152,779.76	21,240.78	0.00	6,503.73	757,988.99
Gen Adm	296,504.89	184,184.39	287,876.32	16,726.33	0.00	29,092.45	814,384.38
Sch Adm	93,627.26	23,069.70	74,509.89	4,942.56	0.00	1,826.19	197,975.60
Opns & Maint	9,259.45	5,809.21	36,158.94	58,725.56	0.00	3,107.24	113,060.40
Transport	374,937.18	286,170.76	74,162.07	128,885.39	81,632.00	2,450.61	866,606.01
Other Support	299,243.15	120,677.47	53,006.43	23,748.71	0.00	23,853.97	520,529.73
Support Total	2,150,878.10	1,152,998.20	1,116,204.62	324,784.64	81,632.00	69,791.96	4,814,657.52
Food Service	0.00	2,471.89	37,953.39	227.89	0.00	0.00	40,653.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,798,332.18

Facilities Acq. & Construction		Property	42,479.10
		Equipment	0.00
	13,247.50		

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	618,452.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	36,211.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 124,111.10

Total Expenditures 11,554,142.78

2010 National Public Education Finance Survey for: 72010

ROSCOMMON AREA PUBLIC SCHOOLS

Average Daily Attendance: 1,396.17

Revenue:

Property Tax	9,335,713.27
No Prop Tax	54,604.85
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	11,302.00
LEA Trans	0.00
Investment	81,210.31
Food Serv	156,031.68
Student Act	53,516.05
Other Local	126,019.48
Textbook	0
Summer	0.00
Total local	9,818,397.64

Int Rev	124,605.57
State	3,731,926.82
Federal:	
Direct	0.00
Thr St	2,023,443.61
Thr Int	82,436.53
Thr Oth	41,203.00
Total	2,147,083.14
Othr Fin Source	225,831.04
Total Revenue	15,822,013.17

Reg Tchr Salaries	4,191,225.31		
SE Tchr Salaries	711,270.55		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	404,090.87	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	59,267.44		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,826,167.57	2,861,058.80	307,961.77	321,122.65	56,792.38	30,675.85	9,346,986.64
Pupils Support	343,969.89	155,341.72	367,470.43	1,898.88	2,518.00	0.00	868,680.92
Inst Staff Sup	105,247.38	68,102.47	57,582.73	15,617.53	0.00	472.00	247,022.11
Gen Adm	152,171.38	69,898.45	41,475.09	1,468.47	0.00	9,791.16	274,804.55
Sch Adm	574,349.36	301,751.86	33,152.55	11,742.95	7,433.62	2,522.28	923,519.00
Opns & Maint	385,456.93	219,220.44	287,147.94	356,061.67	70,131.74	199.29	1,248,086.27
Transport	260,425.06	234,220.32	21,270.16	98,182.17	292,487.52	6,292.92	620,390.63
Other Support	178,053.16	101,772.58	132,960.34	2,472.23	522,052.36	117,741.69	533,000.00
Support Total	1,999,673.16	1,150,307.84	941,059.24	487,443.90	894,623.24	137,019.34	4,715,503.48
Food Service	180,377.21	132,443.77	128,593.54	400,520.75	4,486.07	765.57	842,700.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 14,905,190.96

Facilities Acq. & Construction		Property	5,731,887.94
		Equipment	202,450.39

817,221.53

Debt Service Interest	792,282.14	Debt Service Principal	664,204.11	Debt Service Total	1,456,486.25
Community Services	184,258.18			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	739,658.14	ARRA Instruction	834,938.12
ARRATitle I	208,563.69	ARRA COE	853,096.81
Title 5 Reg	0.00	ARRA Support	1,592.50
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 6,890,240.02

Total Expenditures 22,796,910.69

2010 National Public Education Finance Survey for: 72020

HOUGHTON LAKE COMMUNITY SCHOOLS

Average Daily Attendance: 1,496.61

Revenue:

Property Tax	8,825,863.29
No Prop Tax	67,407.98
Othr. Prop	0.00
Othr non	11,050.66
Ind. Tuition	2,000.00
LEA Tuition	0.00
Ind Trans	15,365.75
LEA Trans	0.00
Investment	175,687.68
Food Serv	196,924.73
Student Act	93,573.35
Other Local	140,282.22
Textbook	0
Summer	0.00
Total local	9,528,155.66

Int Rev	0.00
State	3,836,358.28
Federal:	
Direct	0.00
Thr St	2,115,397.57
Thr Int	8,940.94
Thr Oth	34,095.00
Total	2,158,433.51
Othr Fin Source	1,960.46
Total Revenue	15,522,947.45

Reg Tchr Salaries	4,176,244.92		
SE Tchr Salaries	713,925.57		
VE Tchr Salaries	10,999.39	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	317,889.61	Tuition Pd to Other Sch Inside MI	74,272.00
Textbooks	49,962.96		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,591,182.37	2,906,053.50	443,137.52	157,076.16	30,078.87	17,623.59	9,115,073.14
Pupils Support	634,972.13	291,996.70	2,320.90	1,526.35	452.00	0.00	930,816.08
Inst Staff Sup	93,343.59	39,689.13	211,205.62	42,362.93	834.57	0.00	386,601.27
Gen Adm	162,018.50	62,039.45	82,543.41	3,666.14	5,620.15	10,864.13	321,131.63
Sch Adm	563,861.02	316,382.40	13,061.23	5,719.59	1,500.00	1,957.00	900,981.24
Opns & Maint	242,721.09	168,114.22	351,144.55	469,803.60	13,799.02	0.00	1,231,783.46
Transport	299,268.90	252,059.12	34,857.83	171,420.59	448,194.00	586.88	758,193.32
Other Support	262,767.84	117,778.66	124,059.97	7,433.53	25,351.37	57,554.81	569,594.81
Support Total	2,258,953.07	1,248,059.68	819,193.51	701,932.73	495,751.11	70,962.82	5,099,101.81
Food Service	0.00	0.00	317,900.41	357,045.19	28,571.20	14,147.07	689,092.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 14,903,267.62

Facilities Acq. & Construction		Property	2,526,278.40
		Equipment	98,530.53

145,293.33

Debt Service Interest	306,267.16	Debt Service Principal	201,068.40	Debt Service Total	507,335.56
Community Services	107,047.27			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	56,914.10	0	600.00	56,914.10

Title I Reg	705,035.70	ARRA Instruction	736,245.29
ARRATitle I	144,033.45	ARRA COE	838,204.40
Title 5 Reg	0.00	ARRA Support	2,784.85
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 3,179,810.11

Total Expenditures 18,392,332.43

2010 National Public Education Finance Survey for: 73000

Average Daily Attendance: 367.33

SAGINAW ISD

Revenue:

Property Tax	10,904,388.25
No Prop Tax	4,141.38
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	726,365.50
Investment	20,527.67
Food Serv	29,563.10
Student Act	17,204.58
Other Local	3,922,806.91
Textbook	0
Summer	0.00
Total local	14,898,631.89

Int Rev	22,209.03
State	14,171,920.95
Federal:	
Direct	8,550,259.46
Thr St	13,528,127.29
Thr Int	1,352,019.85
Thr Oth	9,348.00
Total	23,439,754.60
Othr Fin Source	14,240.00
Total Revenue	52,532,516.47

Reg Tchr Salaries	140,088.59		
SE Tchr Salaries	2,625,309.79		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,907,380.01	Tuition Pd to Other Sch Inside MI	149,518.38
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,850,084.48	3,920,924.27	919,666.94	205,327.46	6,699.98	7,535.57	11,903,538.72
Pupils Support	5,898,612.04	2,790,428.44	1,058,367.51	104,527.23	0.00	424.97	9,852,360.19
Inst Staff Sup	3,390,119.73	1,503,598.80	1,967,480.32	484,586.67	66,803.51	55,660.19	7,401,445.71
Gen Adm	265,753.49	106,074.99	331,129.73	18,920.50	3,928.53	19,919.80	741,798.51
Sch Adm	161,809.04	75,117.65	13,235.80	5,039.05	650.04	265.00	255,466.54
Opns & Maint	597,660.26	290,634.80	877,643.44	650,363.42	3,540.00	329.00	2,416,630.92
Transport	2,334,254.10	1,669,817.26	522,666.41	625,616.49	497,672.00	478.00	5,152,832.26
Other Support	1,740,094.06	836,373.16	397,870.53	74,899.19	86,029.94	66,065.74	3,115,302.68
Support Total	14,388,302.72	7,272,045.10	5,168,393.74	1,963,952.55	658,624.02	143,142.70	28,935,836.81
Food Service	94,939.90	57,318.06	714,742.49	62,316.60	2,350.01	0.00	929,317.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 41,768,692.58

Facilities Acq. & Construction		Property	294,688.88
		Equipment	0.00

Debt Service Interest	172,186.98	Debt Service Principal	484,376.67			Debt Service Total	656,563.65
Community Services	253,679.67				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	511,762.00	ARRA Instruction	456,121.23
ARRATitle I	0.00	ARRA COE	890,810.30
Title 5 Reg	0.00	ARRA Support	79,596.37
ARRA Construction	93,326.09	ARRA Property	99,737.09

Total Capital Exp. 962,362.89

Total Expenditures 42,984,735.14

2010 National Public Education Finance Survey for: 73010

Average Daily Attendance: 7,909.64

SAGINAW CITY SCHOOL DISTRICT

Revenue:

Property Tax	11,122,586.76
No Prop Tax	73,409.35
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	333,053.53
Food Serv	317,392.77
Student Act	130,291.35
Other Local	716,039.34
Textbook	0
Summer	0.00
Total local	12,692,773.10

Int Rev	0.00
State	63,165,976.59
Federal:	
Direct	131,891.87
Thr St	15,967,736.26
Thr Int	1,361,680.14
Thr Oth	109,073.00
Total	17,570,381.27
Othr Fin Source	187,984.00
Total Revenue	93,429,130.96

Reg Tchr Salaries	19,328,963.04		
SE Tchr Salaries	6,321,029.06		
VE Tchr Salaries	1,004,150.24	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	198,737.14
Textbooks	657,213.24		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	33,743,329.13	18,209,336.04	1,930,204.73	903,808.79	88,711.69	0.00	54,786,678.69
Pupils Support	3,629,592.78	1,776,537.65	1,151,345.13	4,429.24	0.00	0.00	6,561,904.80
Inst Staff Sup	1,879,755.83	716,815.36	394,826.52	121,343.81	0.00	0.00	3,112,741.52
Gen Adm	247,287.86	84,516.28	326,919.25	11,006.48	0.00	0.00	669,729.87
Sch Adm	3,712,861.18	1,591,010.97	35,913.97	53,574.25	0.00	0.00	5,393,360.37
Opns & Maint	3,857,637.60	3,220,866.94	1,276,954.56	2,476,927.83	134,330.52	0.00	10,832,386.93
Transport	1,111,704.17	433,615.50	515,888.74	101,346.81	0.00	30.58	2,162,585.80
Other Support	1,999,256.20	791,897.11	948,725.73	32,582.53	166,170.43	1,358,079.47	5,130,541.04
Support Total	16,438,095.62	8,615,259.81	4,650,573.90	2,801,210.95	300,500.95	1,358,110.05	33,863,250.33
Food Service	1,073,438.76	471,689.94	245,428.66	2,011,018.14	0.00	0.00	3,801,575.50
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 92,451,504.52

Facilities Acq. & Construction		Property	8,936,431.31
		Equipment	22,024.40

454,820.19

Debt Service Interest	3,054,701.31	Debt Service Principal	1,843,022.40	Debt Service Total	4,897,723.71
Community Services	1,612,229.15			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 9,347,668.35

Title I Reg	6,446,313.24	ARRA Instruction	5,115,061.04
ARRATitle I	1,239,236.00	ARRA COE	5,255,020.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	56,910.65

Total Expenditures 103,866,222.21

2010 National Public Education Finance Survey for: 73030

Average Daily Attendance: 1,775.33

CARROLLTON SCHOOL DISTRICT

Revenue:

Property Tax	1,233,149.53	Int Rev	0.00
No Prop Tax	0.00	State	13,563,765.01
Othr. Prop	0.00	Federal:	
Othr non	0.00	Direct	0.00
Ind. Tuition	0.00	Thr St	2,012,729.73
LEA Tuition	107,566.00	Thr Int	0.00
Ind Trans	0.00	Thr Oth	32,030.36
LEA Trans	0.00	Total	2,044,760.09
Investment	10,444.68		
Food Serv	137,941.81		
Student Act	46,256.27	Othr Fin Source	45,899.00
Other Local	246,769.67		
Textbook	0	**Total Revenue**	17,296,440.06
Summer	13,353.00		
Total local	1,687,914.96		

Reg Tchr Salaries	3,613,521.55		
SE Tchr Salaries	1,397,393.18		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	60,486.88	Tuition Pd to Other Sch Inside MI	183,622.33
Textbooks	145,602.23		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,088,669.17	3,180,836.89	658,901.44	302,389.32	11,230.86	30,680.99	10,261,477.81
Pupils Support	440,126.03	170,478.36	82,257.44	13,526.75	0.00	0.00	706,388.58
Inst Staff Sup	555,047.87	261,176.13	139,503.46	21,578.38	0.00	12,874.88	990,180.72
Gen Adm	134,269.71	61,941.82	85,942.94	2,260.23	0.00	15,921.86	300,336.56
Sch Adm	514,769.94	277,238.02	33,321.03	30,669.57	2,144.02	1,208.00	857,206.56
Opns & Maint	428,096.15	267,394.40	236,338.99	387,847.16	63,904.65	2,448.12	1,322,124.82
Transport	80,562.20	27,256.63	11,364.54	28,761.22	5,300.00	713.00	148,657.59
Other Support	96,299.35	48,086.51	33,212.39	12,512.14	4,288.04	76,740.95	266,851.34
Support Total	2,249,171.25	1,113,571.87	621,940.79	497,155.45	75,636.71	109,906.81	4,591,746.17
Food Service	199,970.30	106,790.50	4,014.21	466,331.85	0.00	7,002.54	784,109.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	15,637,333.38

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	276,377.24	Debt Service Principal	447,085.00	Debt Service Total	723,462.24
Community Services	84,889.65			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	467,408.29	0	15,995.22	467,408.29

Title I Reg	406,293.81	ARRA Instruction	664,189.00
ARRATitle I	138,288.21	ARRA COE	798,953.56
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 102,862.79

Total Expenditures 16,292,494.11

2010 National Public Education Finance Survey for: 73040

Average Daily Attendance: 4,859.33

SAGINAW TOWNSHIP COMMUNITY SCHOOLS

Revenue:

Property Tax	11,824,504.54
No Prop Tax	45,302.80
Othr. Prop	0.00
Othr non	4,454.35
Ind. Tuition	1,000.00
LEA Tuition	290,299.38
Ind Trans	116,701.01
LEA Trans	0.00
Investment	325,226.34
Food Serv	1,372,220.08
Student Act	313,169.53
Other Local	916,092.03
Textbook	0
Summer	0.00
Total local	14,918,670.68

Int Rev	0.00
State	28,997,084.72
Federal:	
Direct	0.00
Thr St	3,671,130.34
Thr Int	0.00
Thr Oth	163,825.13
Total	3,834,955.47
Othr Fin Source	4,292,303.01
Total Revenue	47,750,710.87

Reg Tchr Salaries	15,336,920.18		
SE Tchr Salaries	2,740,247.20		
VE Tchr Salaries	120,449.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,012,890.17	Tuition Pd to Other Sch Inside MI	440,113.43
Textbooks	122,931.67		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	20,163,964.20	8,084,790.65	819,376.28	523,337.47	79,702.08	34,685.23	29,626,153.83
Pupils Support	1,601,585.69	602,634.48	2,476.78	5,510.09	0.00	0.00	2,212,207.04
Inst Staff Sup	749,172.79	328,326.28	176,297.37	96,095.92	1,698.00	15,225.00	1,365,117.36
Gen Adm	205,366.58	64,365.67	72,454.20	7,248.89	0.00	25,873.87	375,309.21
Sch Adm	1,893,499.69	847,745.23	356,283.51	20,403.99	0.00	0.00	3,117,932.42
Opns & Maint	1,252,877.90	632,650.64	534,958.58	1,086,903.11	24,074.32	0.00	3,507,390.23
Transport	327,671.67	111,056.27	470,000.94	136,853.15	152,076.47	1,281.00	1,046,863.03
Other Support	690,907.00	292,402.81	163,984.39	3,320.28	0.00	17,311.02	1,167,925.50
Support Total	6,721,081.32	2,879,181.38	1,776,455.77	1,356,335.43	177,848.79	59,690.89	12,792,744.79
Food Service	807,085.43	383,739.96	37,173.47	1,344,658.90	27,629.64	7,856.96	2,580,514.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	44,999,413.34

Facilities Acq. & Construction		Property	9,296,687.13
		Equipment	840,254.46
			1,870,254.98

Debt Service Interest	2,020,866.67	Debt Service Principal	1,460,000.00		Debt Service Total 3,480,866.67
Community Services	765,361.97			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	633,133.77	ARRA Instruction	2,258,307.72
ARRATitle I	266,437.29	ARRA COE	2,261,886.50
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 10,422,122.10

Total Expenditures 58,057,152.39

2010 National Public Education Finance Survey for: 73080

Average Daily Attendance: 877.03

BUENA VISTA SCHOOL DISTRICT

Revenue:

Property Tax	3,051,194.07
No Prop Tax	27,793.76
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,211.70
Food Serv	40,611.99
Student Act	15,816.10
Other Local	335,894.71
Textbook	0
Summer	0.00
Total local	3,473,522.33

Int Rev	0.00
State	7,547,715.73
Federal:	
Direct	0.00
Thr St	2,818,317.51
Thr Int	3,687.00
Thr Oth	28,012.11
Total	2,850,016.62
Othr Fin Source	0.00
Total Revenue	13,871,254.68

Reg Tchr Salaries	2,339,739.18		
SE Tchr Salaries	997,631.96		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	342,569.66	Tuition Pd to Other Sch Inside MI	31,351.42
Textbooks	52,835.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,180,789.48	1,848,324.38	446,890.67	228,686.27	5,638.01	3,362.84	6,708,053.64
Pupils Support	425,750.01	183,282.53	1,754.71	614.70	0.00	0.00	611,401.95
Inst Staff Sup	179,873.41	99,909.90	194,834.40	25,368.08	118,902.02	164.00	500,149.79
Gen Adm	156,653.05	67,522.89	145,484.59	9,723.26	0.00	21,378.38	400,762.17
Sch Adm	686,070.26	356,349.10	2,851.07	9,245.66	0.00	101.00	1,054,617.09
Opns & Maint	256,111.62	154,176.48	584,186.37	460,568.14	65.00	0.00	1,455,042.61
Transport	149,034.12	51,693.28	29,108.67	52,616.65	0.00	0.00	282,452.72
Other Support	176,743.78	92,211.42	145,442.45	12,510.47	978.00	146,974.29	573,882.41
Support Total	2,030,236.25	1,005,145.60	1,103,662.26	570,646.96	119,945.02	168,617.67	4,878,308.74
Food Service	114,138.96	53,536.11	87,374.83	241,855.34	0.00	127.74	497,032.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,083,395.36

Facilities Acq. & Construction		Property	33,830.47		
		Equipment	12,359.83	1,649.13	
Debt Service Interest	225,565.15	Debt Service Principal	932,569.16	Debt Service Total	1,158,134.31
Community Services	50,853.47		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	1,004,137.16	ARRA Instruction	269,478.72
ARRATitle I	0.00	ARRA COE	269,478.72
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 171,773.33

Total Expenditures 12,307,671.29

2010 National Public Education Finance Survey for: 73110

Average Daily Attendance: 1,654.51

CHESANING UNION SCHOOLS

Revenue:

Property Tax	2,745,449.63
No Prop Tax	20,855.92
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	44,224.25
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,782.76
Food Serv	273,556.28
Student Act	36,499.21
Other Local	225,698.70
Textbook	0
Summer	0.00
Total local	3,349,066.75

Int Rev	0.00
State	12,060,208.76
Federal:	
Direct	0.00
Thr St	1,556,179.59
Thr Int	260,914.22
Thr Oth	34,139.30
Total	1,851,233.11
Othr Fin Source	2,830,527.66
Total Revenue	17,260,508.62

Reg Tchr Salaries	4,742,040.57		
SE Tchr Salaries	745,143.93		
VE Tchr Salaries	63,904.03	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	357,334.60	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	48,581.58		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,452,284.15	3,166,994.20	613,600.76	340,687.49	22,724.94	12,183.47	10,585,750.07
Pupils Support	416,848.27	181,903.74	170,446.30	3,647.22	0.00	0.00	772,845.53
Inst Staff Sup	181,067.57	76,560.75	96,320.64	11,905.61	82,263.69	0.00	365,854.57
Gen Adm	176,085.94	40,160.09	100,651.08	4,553.02	3,026.00	6,236.22	327,686.35
Sch Adm	664,777.64	274,837.77	36,691.67	3,583.87	1,337.17	1,070.00	980,960.95
Opns & Maint	484,164.78	230,612.94	278,665.43	446,103.21	21,900.59	0.00	1,439,546.36
Transport	392,979.72	148,134.16	33,321.35	181,906.21	78,363.54	0.00	756,341.44
Other Support	151,854.89	60,705.33	36,441.35	0.00	0.00	79,891.64	328,893.21
Support Total	2,467,778.81	1,012,914.78	752,537.82	651,699.14	186,890.99	87,197.86	4,972,128.41
Food Service	236,561.21	78,059.78	7,564.43	319,892.97	30,452.92	399.23	642,477.62
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,200,356.10

Facilities Acq. & Construction		Property	2,450,707.84		
		Equipment	0.00	167,945.99	
Debt Service Interest	222,619.89	Debt Service Principal	1,850,579.00	Debt Service Total	2,073,198.89
Community Services	82,018.93		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	522,172.61	ARRA Instruction	829,267.42
ARRATitle I	61,553.75	ARRA COE	829,267.42
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 2,690,776.69

Total Expenditures 19,141,097.71

2010 National Public Education Finance Survey for: 73170

BIRCH RUN AREA SCHOOL DISTRICT

Average Daily Attendance: 1,692.34

Revenue:

Property Tax	3,039,890.64
No Prop Tax	456.89
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	8,255.00
LEA Tuition	0.00
Ind Trans	19,871.00
LEA Trans	0.00
Investment	4,767.01
Food Serv	287,632.26
Student Act	77,200.46
Other Local	219,897.17
Textbook	0
Summer	0.00
Total local	3,657,970.43

Int Rev	0.00
State	11,419,205.90
Federal:	
Direct	0.00
Thr St	1,287,166.22
Thr Int	0.00
Thr Oth	47,244.66
Total	1,334,410.88
Othr Fin Source	235,340.00
Total Revenue	16,411,587.21

Reg Tchr Salaries	4,298,444.07		
SE Tchr Salaries	506,002.89		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	229,069.44	Tuition Pd to Other Sch Inside MI	164,540.77
Textbooks	88,295.19		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,394,367.19	2,848,506.84	366,162.07	186,191.01	10,425.25	46,161.13	8,841,388.24
Pupils Support	383,461.28	183,957.00	62,094.21	1,526.27	0.00	8,668.31	639,707.07
Inst Staff Sup	298,337.52	127,469.46	43,428.91	23,946.95	2,198.15	2,686.00	495,868.84
Gen Adm	128,381.50	62,452.68	66,573.79	5,616.87	0.00	6,431.50	269,456.34
Sch Adm	631,622.46	311,306.60	11,091.10	7,107.64	0.00	3,550.02	964,677.82
Opns & Maint	528,682.95	294,058.99	205,877.95	405,952.36	10,847.55	730.80	1,435,303.05
Transport	441,792.56	173,235.56	31,482.44	135,603.39	33,910.00	0.00	782,113.95
Other Support	301,237.71	165,327.74	80,174.70	23,925.09	54,329.81	81,859.58	652,524.82
Support Total	2,713,515.98	1,317,808.03	500,723.10	603,678.57	101,285.51	103,926.21	5,239,651.89
Food Service	186,780.73	61,178.26	17,478.41	368,210.65	0.00	976.45	634,624.50
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 14,715,664.63

Facilities Acq. & Construction	0.00	Property Equipment	3,719.71

Debt Service Interest	202,418.76	Debt Service Principal	1,192,179.80	Debt Service Total	1,394,598.56
Community Services	66,054.25				0.00

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Title I Reg	317,129.00	ARRA Instruction	760,652.23
ARRATitle I	70,320.84	ARRA COE	761,327.23
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 115,430.47

Total Expenditures 14,897,149.35

2010 National Public Education Finance Survey for: 73180

BRIDGEPORT-SPAULDING COMMUNITY SCHOOL DI

Average Daily Attendance: 1,383.15

Revenue:

Property Tax	2,598,888.25
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	1,273.95
Investment	32,633.74
Food Serv	129,875.29
Student Act	120,080.38
Other Local	87,265.61
Textbook	0
Summer	0.00
Total local	2,968,743.27

Int Rev	0.00
State	10,996,965.70
Federal:	
Direct	0.00
Thr St	2,292,562.30
Thr Int	1,575.00
Thr Oth	47,599.00
Total	2,341,736.30
Othr Fin Source	11,126.00
Total Revenue	16,307,445.27

Reg Tchr Salaries	4,055,639.52		
SE Tchr Salaries	1,024,333.00		
VE Tchr Salaries	163,936.52	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	424,829.67	Tuition Pd to Other Sch Inside MI	209,287.77
Textbooks	14,963.02		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,191,887.30	3,113,564.97	210,852.06	278,744.66	0.00	1,590.00	9,796,638.99
Pupils Support	441,372.74	208,236.27	48,213.90	2,705.53	0.00	0.00	700,528.44
Inst Staff Sup	136,675.69	57,433.42	28,076.88	3,723.82	0.00	0.00	225,909.81
Gen Adm	144,400.00	66,225.45	88,626.76	1,909.32	0.00	15,079.74	316,241.27
Sch Adm	550,541.91	287,232.82	47,346.82	3,978.74	0.00	11,268.57	900,368.86
Opns & Maint	567,194.18	378,587.09	287,513.03	506,835.82	0.00	0.00	1,740,130.12
Transport	389,978.32	159,112.56	30,166.52	113,517.50	0.00	2,923.00	695,697.90
Other Support	277,323.49	194,634.04	38,031.81	26,026.14	14,100.00	204,580.61	740,596.09
Support Total	2,507,486.33	1,351,461.65	567,975.72	658,696.87	14,100.00	233,851.92	5,319,472.49
Food Service	149,644.19	120,852.81	178,720.44	337,741.39	0.00	4,063.16	791,021.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 15,907,133.47

Facilities Acq. & Construction		Property	1,473,241.90
		Equipment	0.00

145.00

Debt Service Interest	527,846.34	Debt Service Principal	917,632.00	Debt Service Total	1,445,478.34
Community Services	1,843.76			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 1,487,341.90

Title I Reg	788,718.00	ARRA Instruction	843,343.00
ARRATitle I	185,923.00	ARRA COE	843,343.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 17,396,464.13

2010 National Public Education Finance Survey for: 73190

Average Daily Attendance: 1,138.75

FRANKENMUTH SCHOOL DISTRICT

Revenue:

Property Tax	4,006,235.63	Int Rev	0.00
No Prop Tax	0.00	State	6,923,403.10
Othr. Prop	0.00	Federal:	
Othr non	0.00	Direct	0.00
Ind. Tuition	16,700.00	Thr St	661,781.86
LEA Tuition	0.00	Thr Int	0.00
Ind Trans	11,414.75	Thr Oth	30,925.52
LEA Trans	0.00	Total	692,707.38
Investment	56,005.26		
Food Serv	335,020.42		
Student Act	71,453.60	Othr Fin Source	0.00
Other Local	386,191.04		
Textbook	0	**Total Revenue**	12,499,131.18
Summer	0.00		
Total local	4,883,020.70		

Reg Tchr Salaries	3,550,023.89		
SE Tchr Salaries	249,120.07		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	73,317.23	Tuition Pd to Other Sch Inside MI	81,818.28
Textbooks	113,703.95		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,391,572.92	1,925,449.36	108,068.14	312,514.24	0.00	14,165.71	6,751,770.37
Pupils Support	421,425.67	176,538.75	34,305.77	4,482.77	0.00	270.00	637,022.96
Inst Staff Sup	133,128.00	79,142.00	60,440.97	13,870.04	0.00	1,950.00	288,531.01
Gen Adm	153,600.39	74,780.59	59,443.09	7,872.40	0.00	8,908.44	304,604.91
Sch Adm	487,315.62	241,890.67	5,213.04	8,475.61	0.00	2,017.00	744,911.94
Opns & Maint	329,487.57	215,237.10	211,245.18	331,418.27	25,287.23	538.50	1,087,926.62
Transport	172,947.69	58,622.90	61,323.03	72,757.86	0.00	332.50	365,983.98
Other Support	127,784.24	54,733.96	85,614.78	8,059.84	0.00	23,447.40	299,640.22
Support Total	1,825,689.18	900,945.97	517,585.86	446,936.79	25,287.23	37,463.84	3,728,621.64
Food Service	151,384.68	55,325.22	5,281.57	257,855.96	0.00	2,312.50	472,159.93
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,952,551.94

Facilities Acq. & Construction		Property	82,807.44
		Equipment	0.00

Debt Service Interest	488,217.50	Debt Service Principal	780,000.00			Debt Service Total	1,268,217.50
Community Services	293,879.67				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	129,284.99	ARRA Instruction	542,620.64
ARRATitle I	38,112.00	ARRA COE	542,620.64
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 108,094.67

Total Expenditures 11,354,526.28

2010 National Public Education Finance Survey for: 73200

Average Daily Attendance: 1,641.45

FREELAND COMMUNITY SCHOOL DISTRICT

Revenue:

Property Tax	2,739,700.10
No Prop Tax	24,723.63
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	2,500.00
LEA Tuition	91,837.00
Ind Trans	0.00
LEA Trans	0.00
Investment	18,682.00
Food Serv	363,705.49
Student Act	102,346.79
Other Local	236,264.41
Textbook	0
Summer	0.00
Total local	3,487,922.42

Int Rev	0.00
State	11,343,911.41
Federal:	
Direct	0.00
Thr St	1,271,407.49
Thr Int	1,497.00
Thr Oth	39,665.37
Total	1,312,569.86
Othr Fin Source	0.00
Total Revenue	16,144,403.69

Reg Tchr Salaries	4,464,234.32		
SE Tchr Salaries	704,813.96		
VE Tchr Salaries	37,906.15	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	74,787.50	Tuition Pd to Other Sch Inside MI	432,023.12
Textbooks	178,831.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,754,686.49	2,777,037.20	290,057.95	386,207.30	55,501.11	92,116.36	9,300,105.30
Pupils Support	260,797.05	117,251.10	23,456.16	2,052.76	0.00	0.00	403,557.07
Inst Staff Sup	178,024.30	75,899.94	51,010.22	20,242.88	0.00	2,500.00	327,677.34
Gen Adm	177,722.33	83,671.51	23,129.13	1,907.57	0.00	14,275.90	300,706.44
Sch Adm	371,675.95	149,612.71	191,474.78	5,526.33	0.00	1,722.00	720,011.77
Opns & Maint	525,467.59	314,545.11	141,464.25	404,076.24	6,400.00	279.00	1,385,832.19
Transport	273,839.93	90,732.00	14,158.65	106,571.77	0.00	359.00	485,661.35
Other Support	211,582.00	105,353.26	46,322.48	42,952.00	116,256.03	55,594.08	461,803.82
Support Total	1,999,109.15	937,065.63	491,015.67	583,329.55	122,656.03	74,729.98	4,085,249.98
Food Service	145,351.86	54,760.75	2,583.85	290,336.40	18,750.68	3,364.96	496,397.82
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 13,881,753.10

Facilities Acq. & Construction		Property	362,600.79
		Equipment	0.00

Debt Service Interest	473,671.77	Debt Service Principal	759,790.21			Debt Service Total	1,233,461.98
Community Services	15,294.42				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	123,000.00	ARRA Instruction	657,443.00
ARRATitle I	8,599.00	ARRA COE	657,443.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	33,551.00

Total Capital Exp. 559,508.61

Total Expenditures 14,456,556.13

2010 National Public Education Finance Survey for: 73210

HEMLOCK PUBLIC SCHOOL DISTRICT

Average Daily Attendance: 1,231.19

Revenue:

Property Tax	2,509,232.15
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	32,452.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,704.58
Food Serv	159,234.63
Student Act	82,268.00
Other Local	52,554.99
Textbook	0
Summer	0.00
Total local	2,842,446.35

Int Rev	0.00
State	8,497,598.42
Federal:	
Direct	0.00
Thr St	758,027.98
Thr Int	0.00
Thr Oth	23,527.22
Total	781,555.20
Othr Fin Source	0.00
Total Revenue	12,121,599.97

Reg Tchr Salaries	3,228,845.62		
SE Tchr Salaries	690,804.19		
VE Tchr Salaries	209,860.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	118,221.11	Tuition Pd to Other Sch Inside MI	35,893.30
Textbooks	15,000.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,600,204.42	1,984,182.77	251,550.08	165,018.96	63,167.05	9,612.51	7,010,568.74
Pupils Support	156,381.20	78,386.34	43,061.64	6,922.39	0.00	0.00	284,751.57
Inst Staff Sup	166,291.04	57,165.41	35,323.43	15,204.24	0.00	0.00	273,984.12
Gen Adm	150,604.98	67,923.58	49,410.92	2,304.97	0.00	7,478.61	277,723.06
Sch Adm	453,775.82	226,202.01	7,672.44	9,906.38	0.00	3,982.00	701,538.65
Opns & Maint	358,675.67	214,739.16	128,894.94	341,937.84	0.00	0.00	1,044,247.61
Transport	366,429.80	151,949.95	11,432.22	82,314.91	0.00	150.00	612,276.88
Other Support	133,058.25	58,400.13	42,823.69	27,338.49	0.00	97,469.50	359,090.06
Support Total	1,785,216.76	854,766.58	318,619.28	485,929.22	0.00	109,080.11	3,553,611.95
Food Service	119,094.74	52,163.83	6,681.39	156,636.63	0.00	2,460.44	337,037.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,901,217.72

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	597,811.61	Debt Service Principal	1,005,532.30			Debt Service Total	1,603,343.91
Community Services	23,906.82				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	36,336.79	0	0.00	Direct Cost Total	36,336.79

Title I Reg	171,686.03	ARRA Instruction	478,749.00
ARRATitle I	0.00	ARRA COE	478,749.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	63,167.05

Total Capital Exp. 63,167.05

Total Expenditures 11,024,628.38

2010 National Public Education Finance Survey for: 73230

Average Daily Attendance: 714.38

MERRILL COMMUNITY SCHOOLS

Revenue:

Property Tax	1,422,703.89
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	3,719.88
LEA Trans	0.00
Investment	7,741.42
Food Serv	109,358.87
Student Act	22,654.75
Other Local	119,948.49
Textbook	0
Summer	0.00
Total local	1,686,127.30

Int Rev	0.00
State	5,373,988.44
Federal:	
Direct	0.00
Thr St	936,542.35
Thr Int	2,568.17
Thr Oth	18,742.81
Total	957,853.33
Othr Fin Source	6,280,361.70
Total Revenue	8,017,969.07

Reg Tchr Salaries	1,730,769.87		
SE Tchr Salaries	295,108.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	44,906.33	Tuition Pd to Other Sch Inside MI	115,363.05
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,302,904.10	1,068,673.24	360,966.40	47,822.20	0.00	11,237.46	3,791,603.40
Pupils Support	170,925.17	75,228.91	358.82	753.38	0.00	0.00	247,266.28
Inst Staff Sup	193,875.19	86,512.16	27,854.01	23,856.78	0.00	43.75	332,141.89
Gen Adm	141,357.50	72,469.87	43,691.42	2,451.89	2,828.03	13,991.52	273,962.20
Sch Adm	309,138.62	128,081.81	5,014.79	4,177.77	0.00	0.00	446,412.99
Opns & Maint	43,941.68	29,828.11	276,636.30	209,039.32	0.00	49.99	559,495.40
Transport	112,443.28	30,149.36	39,298.48	48,842.54	0.00	1,309.35	232,043.01
Other Support	22,392.26	20,841.47	41,069.58	911.13	15,098.61	56,341.84	141,556.28
Support Total	994,073.70	443,111.69	433,923.40	290,032.81	17,926.64	71,736.45	2,232,878.05
Food Service	75,154.20	26,799.07	6,619.44	183,302.37	29,952.81	2,665.28	294,540.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,319,021.81

Facilities Acq. & Construction 0.00

Property Equipment 9,076.48 0.00

Debt Service Interest	500,141.48	Debt Service Principal	614,697.76	Debt Service Total	1,114,839.24
Community Services	9,505.86			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 56,955.93

Title I Reg	190,841.00	ARRA Instruction	224,535.31
ARRATitle I	0.00	ARRA COE	224,535.31
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 6,385,483.60

2010 National Public Education Finance Survey for: 73240

Average Daily Attendance: 1,019.89

ST. CHARLES COMMUNITY SCHOOLS

Revenue:

Property Tax	1,189,798.68
No Prop Tax	51.81
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	2,820.00
LEA Tuition	11,200.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,632.94
Food Serv	210,954.22
Student Act	54,986.02
Other Local	137,906.74
Textbook	0
Summer	0.00
Total local	1,603,150.41

Int Rev	0.00
State	7,327,947.27
Federal:	
Direct	0.00
Thr St	955,270.15
Thr Int	0.00
Thr Oth	26,730.43
Total	982,000.58
Othr Fin Source	24,935.00
Total Revenue	9,913,098.26

Reg Tchr Salaries	2,949,985.62		
SE Tchr Salaries	430,863.64		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	141,559.64	Tuition Pd to Other Sch Inside MI	86,456.61
Textbooks	44,796.68		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,849,923.37	1,783,449.07	459,609.36	115,576.38	5,507.65	22,923.80	6,231,481.98
Pupils Support	265,051.33	119,794.70	24.75	1,833.16	0.00	0.00	386,703.94
Inst Staff Sup	94,540.90	32,710.44	98,435.35	11,309.64	12,726.50	0.00	236,996.33
Gen Adm	158,645.76	78,020.98	41,139.50	3,657.61	0.00	11,352.42	292,816.27
Sch Adm	275,916.62	120,192.78	104,541.18	14,513.27	0.00	0.00	515,163.85
Opns & Maint	203,579.88	115,016.15	126,616.44	175,644.05	21,623.57	714.42	621,570.94
Transport	150,897.25	90,640.16	101,195.49	57,586.54	0.00	1,478.11	401,797.55
Other Support	28,333.63	10,274.72	97,209.25	485.00	48,039.50	27,153.19	163,455.79
Support Total	1,176,965.37	566,649.93	569,161.96	265,029.27	82,389.57	40,698.14	2,618,504.67
Food Service	146,538.22	47,414.70	8,759.08	219,031.70	23,204.83	1,244.88	422,988.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 9,272,975.23

Facilities Acq. & Construction: Property 87,049.20; Equipment 0.00; 0.00

Debt Service Interest	384,018.16	Debt Service Principal	267,612.83
Community Services	72,264.34		0.00

Debt Service Total 651,630.99

	Non Public School	Adult Education	Other	
Other Direct Cost	0	0.00	0	0.00

Direct Cost Total 0.00

Total Capital Exp. 198,151.25

Title I Reg	186,164.00	ARRA Instruction	453,506.86
ARRATitle I	89,191.81	ARRA COE	470,833.81
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 9,543,390.82

2010 National Public Education Finance Survey for: 73255

SWAN VALLEY SCHOOL DISTRICT

Average Daily Attendance: 1,642.23

Revenue:

Property Tax	3,182,967.08
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	13,363.49
Ind. Tuition	32,060.69
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,920.91
Food Serv	0.00
Student Act	58,973.00
Other Local	170,339.65
Textbook	0
Summer	0.00
Total local	3,461,624.82

Int Rev	0.00
State	11,568,761.15
Federal:	
Direct	0.00
Thr St	946,312.50
Thr Int	0.00
Thr Oth	0.00
Total	946,312.50
Othr Fin Source	0.00
Total Revenue	15,976,698.47

Reg Tchr Salaries	4,726,136.48		
SE Tchr Salaries	793,821.08		
VE Tchr Salaries	123,879.35	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	161,792.25	Tuition Pd to Other Sch Inside MI	452,834.33
Textbooks	17,363.70		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,339,810.65	2,657,190.20	422,368.89	135,730.41	0.00	12,571.19	9,567,671.34
Pupils Support	214,008.86	80,332.71	3,952.41	421.80	0.00	0.00	298,715.78
Inst Staff Sup	192,234.33	76,821.57	63,598.60	9,692.49	0.00	89.00	342,435.99
Gen Adm	160,113.96	70,811.86	48,476.63	256.05	0.00	12,952.05	292,610.55
Sch Adm	605,071.75	323,897.04	475.65	4,138.22	0.00	2,187.37	935,770.03
Opns & Maint	522,482.15	370,175.52	186,048.02	346,131.97	507.97	3,439.25	1,428,276.91
Transport	282,685.72	138,693.42	22,919.55	69,131.87	17,075.58	467.00	513,897.56
Other Support	106,403.96	61,190.87	45,441.66	10,106.54	14,250.00	29,013.70	252,156.73
Support Total	2,083,000.73	1,121,922.99	370,912.52	439,878.94	31,833.55	48,148.37	4,063,863.55
Food Service	8,084.52	1,968.62	1,615.68	0.00	0.00	0.00	11,668.82
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 13,643,203.71

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

Debt Service Interest	1,024,405.15	Debt Service Principal	1,056,798.01			Debt Service Total	2,081,203.16
Community Services	294,224.38				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	7,306.40	0	0.00	Direct Cost Total	7,306.40

Title I Reg	324,850.00	ARRA Instruction	665,000.27
ARRATitle I	72,880.00	ARRA COE	699,694.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 31,833.55

Total Expenditures 13,976,568.04

2010 National Public Education Finance Survey for: 73905

SAGINAW COUNTY TRANSITION ACADEMY

Average Daily Attendance: 110.40

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	940,410.00
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	181,674.00
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	0.00
Investment	0.00	Total	181,674.00
Food Serv	0.00		
Student Act	0.00	Othr Fin Source	0.00
Other Local	0.00		
Textbook	0	**Total Revenue**	1,122,084.00
Summer	0.00		
Total local	0.00		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	319,999.00	11,366.00	16,503.00	0.00	331,365.00
Pupils Support	0.00	0.00	233,639.00	0.00	0.00	0.00	233,639.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	7,834.00	0.00	0.00	0.00	7,834.00
Sch Adm	0.00	0.00	166,335.00	2,722.00	0.00	1,704.00	170,761.00
Opns & Maint	0.00	0.00	182,845.00	0.00	0.00	0.00	182,845.00
Transport	0.00	0.00	8,500.00	0.00	0.00	0.00	8,500.00
Other Support	0.00	995.00	150,794.00	6,795.00	0.00	0.00	158,584.00
Support Total	0.00	995.00	749,947.00	9,517.00	0.00	1,704.00	762,163.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,093,528.00

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	108,902.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	56,269.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	16,503.00

Total Capital Exp. 16,503.00

Total Expenditures 1,110,031.00

2010 National Public Education Finance Survey for: 73908

Average Daily Attendance: 292.59

SAGINAW PREPARATORY ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	610.66
Food Serv	1,052.95
Student Act	3,423.33
Other Local	2,540.00
Textbook	0
Summer	0.00
Total local	7,626.94

Int Rev	3,230.00
State	2,398,144.02
Federal:	
Direct	0.00
Thr St	689,856.25
Thr Int	257.00
Thr Oth	11,490.36
Total	701,603.61
Othr Fin Source	0.00
Total Revenue	3,110,604.57

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	2,692.04		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,166,923.50	121,575.60	30,200.00	1,916.00	1,290,415.10
Pupils Support	0.00	0.00	130,018.36	119.90	0.00	0.00	130,138.26
Inst Staff Sup	0.00	0.00	122,896.73	17,621.74	0.00	0.00	140,518.47
Gen Adm	0.00	0.00	173,456.33	1,500.00	0.00	0.00	174,956.33
Sch Adm	0.00	0.00	152,366.38	7,483.05	0.00	3,423.33	163,272.76
Opns & Maint	0.00	0.00	116,421.40	61,211.07	9,300.00	181.59	177,814.06
Transport	0.00	0.00	156,005.11	4,695.09	9,000.00	25.00	160,725.20
Other Support	0.00	0.00	155,044.59	432.06	0.00	12,604.63	168,081.28
Support Total	0.00	0.00	1,006,208.90	93,062.91	18,300.00	16,234.55	1,115,506.36
Food Service	0.00	0.00	114,440.26	93,745.19	20,092.81	936.92	209,122.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,615,043.83

Facilities Acq. & Construction		Property	30,999.90		
		Equipment	0.00	0.00	
Debt Service Interest	237,625.00	Debt Service Principal	90,000.00	Debt Service Total	327,625.00
Community Services	4,108.49		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	244,919.18	ARRA Instruction	152,785.92
ARRATitle I	59,534.08	ARRA COE	180,167.54
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	30,200.00

Total Capital Exp. 99,592.71

Total Expenditures 2,718,745.03

2010 National Public Education Finance Survey for: 73909

Average Daily Attendance: 313.72

FRANCIS REH PSA

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,850.45
Food Serv	2,510.43
Student Act	151.00
Other Local	420.00
Textbook	0
Summer	0.00
Total local	4,931.88

Int Rev	121.00
State	2,418,334.36
Federal:	
Direct	356,062.16
Thr St	749,448.07
Thr Int	0.00
Thr Oth	7,207.43
Total	1,112,717.66
Othr Fin Source	100.00
Total Revenue	3,536,104.90

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	22,084.42		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,429,817.88	91,529.30	12,609.40	4,158.95	1,525,506.13
Pupils Support	0.00	0.00	142,164.01	8,209.10	0.00	507.00	150,880.11
Inst Staff Sup	0.00	0.00	210,781.71	2,229.20	0.00	551.25	213,562.16
Gen Adm	0.00	0.00	269,300.45	2,871.80	0.00	0.00	272,172.25
Sch Adm	0.00	0.00	188,781.45	10,647.03	0.00	4,243.67	203,672.15
Opns & Maint	0.00	0.00	463,718.59	25,874.32	10,142.00	0.00	489,592.91
Transport	0.00	0.00	28,737.28	27.00	0.00	0.00	28,764.28
Other Support	0.00	0.00	242,158.14	0.00	0.00	0.00	242,158.14
Support Total	0.00	0.00	1,545,641.63	49,858.45	10,142.00	5,301.92	1,600,802.00
Food Service	0.00	0.00	103,332.29	162,547.06	41,359.31	2,446.13	268,325.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,394,633.61

Facilities Acq. & Construction		Property	12,801.84
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	3,763.31				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	286,783.90	ARRA Instruction	177,966.11
ARRATitle I	72,902.50	ARRA COE	187,066.34
Title 5 Reg	0.00	ARRA Support	212.00
ARRA Construction	0.00	ARRA Property	12,609.40

Total Capital Exp. 76,912.55

Total Expenditures 3,475,309.47

2010 National Public Education Finance Survey for: 73910

Average Daily Attendance: 488.52

NORTH SAGINAW CHARTER ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	21,077.00
Student Act	0.00
Other Local	729,650.00
Textbook	0
Summer	0.00
Total local	750,727.00

Int Rev	0.00
State	4,018,350.00
Federal:	
Direct	0.00
Thr St	811,493.00
Thr Int	0.00
Thr Oth	11,061.00
Total	822,554.00
Othr Fin Source	0.00
Total Revenue	5,591,631.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,645,431.00	0.00	0.00	0.00	2,645,431.00
Pupils Support	0.00	0.00	185,096.00	0.00	0.00	0.00	185,096.00
Inst Staff Sup	0.00	0.00	355,246.00	0.00	0.00	0.00	355,246.00
Gen Adm	0.00	0.00	385,473.00	0.00	0.00	0.00	385,473.00
Sch Adm	0.00	0.00	433,096.00	0.00	0.00	0.00	433,096.00
Opns & Maint	0.00	0.00	1,123,352.00	0.00	0.00	0.00	1,123,352.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	248,747.00	0.00	0.00	0.00	248,747.00
Support Total	0.00	0.00	2,731,010.00	0.00	0.00	0.00	2,731,010.00
Food Service	0.00	0.00	209,562.00	11,061.00	0.00	0.00	220,623.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,597,064.00

Facilities Acq. & Construction	0.00	Property Equipment	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0	0.00	0	0.00

Direct Cost Total 0.00

Total Capital Exp. 0.00

Title I Reg	304,844.00	ARRA Instruction	190,827.00
ARRATitle I	58,102.00	ARRA COE	210,779.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 5,597,064.00

2010 National Public Education Finance Survey for: 73911

Average Daily Attendance: 113.03

SAGINAW LEARN TO EARN ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,463.00
Food Serv	0.00
Student Act	0.00
Other Local	169.00
Textbook	0
Summer	0.00
Total local	6,632.00

Int Rev	0.00
State	869,090.00
Federal:	
Direct	0.00
Thr St	118,136.00
Thr Int	0.00
Thr Oth	0.00
Total	118,136.00
Othr Fin Source	0.00
Total Revenue	993,858.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	1,788.00
Textbooks	2,074.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	379,567.00	8,935.00	27,164.00	0.00	388,502.00
Pupils Support	0.00	0.00	94,809.00	0.00	0.00	0.00	94,809.00
Inst Staff Sup	0.00	0.00	8,500.00	0.00	0.00	0.00	8,500.00
Gen Adm	0.00	0.00	7,931.00	0.00	0.00	0.00	7,931.00
Sch Adm	0.00	0.00	230,746.00	2,504.00	1,046.00	6,510.00	239,760.00
Opns & Maint	0.00	0.00	126,171.00	0.00	0.00	0.00	126,171.00
Transport	0.00	0.00	13,923.00	35.00	0.00	0.00	13,958.00
Other Support	0.00	815.00	117,747.00	0.00	0.00	0.00	118,562.00
Support Total	0.00	815.00	599,827.00	2,539.00	1,046.00	6,510.00	609,691.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 998,193.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	74,049.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	32,177.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 28,210.00

Total Expenditures 1,026,403.00

2010 National Public Education Finance Survey for: 73912

INTERNATIONAL ACADEMY OF SAGINAW

Average Daily Attendance: 211.60

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	186.74
Food Serv	9,481.22
Student Act	0.00
Other Local	360,425.41
Textbook	0
Summer	0.00
Total local	370,093.37

Int Rev	0.00
State	1,650,651.03
Federal:	
Direct	0.00
Thr St	303,117.53
Thr Int	0.00
Thr Oth	1,678.68
Total	304,796.21
Othr Fin Source	0.00
Total Revenue	2,325,540.61

Reg Tchr Salaries	498,245.65		
SE Tchr Salaries	101,927.66		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	123,744.49	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	114,870.37		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	743,375.80	239,829.09	38,639.15	181,223.81	0.00	97,208.06	1,300,275.91
Pupils Support	0.00	0.00	0.00	65.79	0.00	0.00	65.79
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	173,744.41	88.91	0.00	0.00	173,833.32
Sch Adm	196,300.14	60,523.06	25,492.69	11,722.60	41.98	987.50	295,025.99
Opns & Maint	47,033.08	17,832.08	252,561.68	29,753.50	42,057.23	0.00	347,180.34
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	9,000.00	0.00	0.00	34,508.12	43,508.12
Support Total	243,333.22	78,355.14	460,798.78	41,630.80	42,099.21	35,495.62	859,613.56
Food Service	17,733.24	4,973.11	0.00	92,947.61	7,598.50	0.00	115,653.96
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,275,543.43

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	299.48				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	88,332.34	ARRA Instruction	76,914.63
ARRATitle I	31,625.63	ARRA COE	76,914.63
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 49,697.71

Total Expenditures 2,325,540.62

2010 National Public Education Finance Survey for: 74000

Average Daily Attendance: 150.88

ST. CLAIR COUNTY RESA

Revenue:

Property Tax	21,231,208.61
No Prop Tax	58,853.82
Othr. Prop	0.00
Othr non	12,121.09
Ind. Tuition	112,238.61
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	85,547.79
Food Serv	8,414.06
Student Act	23,136.11
Other Local	2,976,245.01
Textbook	0
Summer	0.00
Total local	24,507,765.10

Int Rev	198,661.72
State	7,037,178.56
Federal:	
Direct	0.00
Thr St	9,663,225.25
Thr Int	417,676.67
Thr Oth	3,887.55
Total	10,084,789.47
Othr Fin Source	0.00
Total Revenue	41,828,394.85

Reg Tchr Salaries	21,687.03		
SE Tchr Salaries	1,316,568.19		
VE Tchr Salaries	251,432.10	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	55,497.00	Tuition Pd to Other Sch Inside MI	5,533.42
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,954,459.97	1,888,268.07	449,414.31	171,042.26	0.00	9,831.50	5,473,016.11
Pupils Support	2,149,712.56	1,163,068.76	304,607.93	119,175.89	0.00	6,129.12	3,742,694.26
Inst Staff Sup	2,196,798.00	961,975.04	1,001,929.14	390,828.00	0.00	17,256.08	4,568,786.26
Gen Adm	229,199.27	68,665.71	121,869.23	0.00	0.00	0.00	419,734.21
Sch Adm	418,659.24	192,804.67	27,415.69	19,346.01	0.00	1,026.25	659,251.86
Opns & Maint	502,092.04	294,517.16	347,672.40	650,187.92	0.00	964.05	1,795,433.57
Transport	1,537,235.41	943,750.30	336,812.16	279,612.12	119,174.00	195.00	3,097,604.99
Other Support	2,295,559.43	1,120,589.58	875,929.02	65,035.41	302,077.84	73,863.53	4,430,976.97
Support Total	9,329,255.95	4,745,371.22	3,016,235.57	1,524,185.35	421,251.84	99,434.03	18,714,482.12
Food Service	0.00	0.00	288.32	3,887.55	0.00	0.00	4,175.87
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 24,191,674.10

Facilities Acq. & Construction		Property	584,503.07
		Equipment	403,871.99

33,833.03

Debt Service Interest	355,342.27	Debt Service Principal	1,057,676.83	Debt Service Total	1,413,019.10
Community Services	328,145.59			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Title I Reg	0.00	ARRA Instruction	72,115.84
ARRATitle I	0.00	ARRA COE	148,408.81
Title 5 Reg	0.00	ARRA Support	34,741.78
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,409,626.90

Total Expenditures 25,963,279.62

2010 National Public Education Finance Survey for: 74010

Average Daily Attendance: 9,491.10

PORT HURON AREA SCHOOL DISTRICT

Revenue:

Property Tax	16,930,353.23
No Prop Tax	150,351.44
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	98,923.88
LEA Tuition	0.00
Ind Trans	108,192.44
LEA Trans	0.00
Investment	91,094.28
Food Serv	811,621.47
Student Act	83,368.60
Other Local	811,683.69
Textbook	0
Summer	0.00
Total local	19,085,589.03

Int Rev	0.00
State	64,767,615.83
Federal:	
Direct	0.00
Thr St	12,538,867.82
Thr Int	0.00
Thr Oth	210,416.83
Total	12,749,284.65
Othr Fin Source	1,118,840.10
Total Revenue	96,602,489.51

Reg Tchr Salaries	30,286,979.13		
SE Tchr Salaries	5,810,233.35		
VE Tchr Salaries	194,560.54	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	4,037,735.74	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	584,744.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	42,255,411.93	20,714,543.33	2,470,550.50	1,834,679.70	14,389.20	26,667.90	67,301,853.36
Pupils Support	3,979,502.51	1,917,900.31	132,812.85	81,164.90	0.00	18,723.45	6,130,104.02
Inst Staff Sup	3,326,174.76	1,555,947.65	801,294.38	318,553.56	0.00	0.00	6,001,970.35
Gen Adm	397,989.84	134,259.63	148,206.90	1,386.37	0.00	32,305.06	714,147.80
Sch Adm	3,807,615.12	1,662,375.55	2,676.80	129,251.91	0.00	35,029.30	5,636,948.68
Opns & Maint	2,976,704.73	1,629,801.74	1,111,396.11	2,171,751.84	74,345.00	12,927.52	7,902,581.94
Transport	1,615,972.39	822,840.09	475,062.55	574,254.12	0.00	4,208.84	3,492,337.99
Other Support	1,024,017.65	953,859.01	915,225.88	57,336.40	40,382.51	214,868.81	3,165,307.75
Support Total	17,127,977.00	8,676,983.98	3,586,675.47	3,333,699.10	114,727.51	318,062.98	33,043,398.53
Food Service	807,887.74	353,442.42	58,927.04	1,777,522.07	48,102.18	25,309.72	3,023,088.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	103,368,340.88

Facilities Acq. & Construction		Property	0.00		
		Equipment	646,779.52	0.00	
Debt Service Interest	1,104,065.17	Debt Service Principal	3,232,629.89	Debt Service Total	4,336,695.06
Community Services	162,823.37		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	882,026.56	0	0.00	882,026.56

Title I Reg	3,190,351.00	ARRA Instruction	3,367,060.82
ARRATitle I	1,009,708.92	ARRA COE	5,147,173.46
Title 5 Reg	0.00	ARRA Support	16,230.16
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 823,998.41

Total Expenditures 105,237,189.22

2010 National Public Education Finance Survey for: 74030

ALGONAC COMMUNITY SCHOOL DISTRICT

Average Daily Attendance: 1,857.37

Revenue:

Property Tax	6,369,590.90
No Prop Tax	57,653.52
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	9,025.00
LEA Tuition	0.00
Ind Trans	200.00
LEA Trans	0.00
Investment	114,649.80
Food Serv	291,624.77
Student Act	29,835.73
Other Local	593,584.31
Textbook	0
Summer	0.00
Total local	7,466,164.03

Int Rev	0.00
State	10,510,389.34
Federal:	
Direct	20,006.00
Thr St	1,693,960.09
Thr Int	3,460.39
Thr Oth	41,452.00
Total	1,758,878.48
Othr Fin Source	5,824,184.49
Total Revenue	19,735,431.85

Reg Tchr Salaries	5,171,806.52		
SE Tchr Salaries	812,243.34		
VE Tchr Salaries	1,235.68	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	328,015.13	Tuition Pd to Other Sch Inside MI	118,190.29
Textbooks	55,318.06		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,681,787.41	3,225,617.68	410,541.02	155,712.63	1,741.80	3,605.00	10,477,263.74
Pupils Support	434,532.65	232,726.31	68,270.86	9,210.09	0.00	0.00	744,739.91
Inst Staff Sup	242,962.94	124,094.03	40,348.59	15,421.46	1,204.53	99.95	422,926.97
Gen Adm	314,131.46	111,254.00	160,347.32	14,078.49	0.00	2,803.00	602,614.27
Sch Adm	767,134.48	352,713.19	12,058.72	3,118.87	0.00	3,766.00	1,138,791.26
Opns & Maint	715,779.99	455,587.78	493,337.56	576,208.43	10,954.40	2,252.00	2,243,165.76
Transport	315,087.70	132,323.68	30,135.53	69,932.09	272,500.00	0.00	547,479.00
Other Support	113,260.95	51,342.75	63,403.40	1,475.93	0.00	32,653.59	262,136.62
Support Total	2,902,890.17	1,460,041.74	867,901.98	689,445.36	284,658.93	41,574.54	5,961,853.79
Food Service	25,116.52	7,306.26	356,260.87	316,244.44	0.00	635.00	705,563.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,144,680.62

Facilities Acq. & Construction	9,152,698.20	Property Equipment	615,428.76

Debt Service Interest	1,325,409.84	Debt Service Principal	1,264,912.58	Debt Service Total	2,590,322.42
Community Services	273,019.71		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	227,884.00	ARRA Instruction	790,092.95
ARRATitle I	92,074.52	ARRA COE	897,019.91
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 10,054,527.69

Total Expenditures 27,650,932.50

2010 National Public Education Finance Survey for: 74040

CAPAC COMMUNITY SCHOOL DISTRICT

Average Daily Attendance: 1,452.62

Revenue:

Property Tax	2,151,761.96
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	5,135.00
LEA Tuition	0.00
Ind Trans	58,304.96
LEA Trans	0.00
Investment	7,278.61
Food Serv	259,947.43
Student Act	96,780.32
Other Local	123,556.56
Textbook	0
Summer	0.00
Total local	2,702,764.84

Int Rev	0.00
State	10,439,963.61
Federal:	
Direct	0.00
Thr St	1,161,872.29
Thr Int	5,912.38
Thr Oth	35,607.00
Total	1,203,391.67
Othr Fin Source	2,026.00
Total Revenue	14,346,120.12

Reg Tchr Salaries	4,416,261.72		
SE Tchr Salaries	646,444.73		
VE Tchr Salaries	101,697.90	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	59,274.48	Tuition Pd to Other Sch Inside MI	99,850.50
Textbooks	63,656.24		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,613,703.99	2,984,536.19	366,846.45	155,635.41	12,770.99	18,672.61	9,139,394.65
Pupils Support	514,195.45	261,643.18	33,209.68	4,697.13	0.00	0.00	813,745.44
Inst Staff Sup	228,606.45	148,255.27	218,079.37	67,405.66	771.35	16,702.88	679,049.63
Gen Adm	124,600.78	44,275.24	85,826.41	2,270.15	0.00	6,322.21	263,294.79
Sch Adm	496,429.28	251,533.69	24,531.00	3,639.14	0.00	2,091.91	778,225.02
Opns & Maint	406,659.34	274,966.35	300,981.34	382,246.33	33,469.71	1,043.17	1,365,896.53
Transport	229,924.35	105,293.94	83,465.39	110,051.85	0.00	831.83	529,567.36
Other Support	106,938.91	51,742.33	202,920.70	6,346.21	45.10	40,151.73	408,099.88
Support Total	2,107,354.56	1,137,710.00	949,013.89	576,656.47	34,286.16	67,143.73	4,837,878.65
Food Service	125,555.10	76,857.77	123,827.30	312,440.81	6,848.57	1,004.00	639,684.98
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,616,958.28

Facilities Acq. & Construction		Property	45,560.00		
		Equipment	4,743.00	1,488.00	
Debt Service Interest	271,605.39	Debt Service Principal	1,008,572.58	Debt Service Total	1,280,177.97
Community Services	106,975.65		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	260,578.50	ARRA Instruction	491,673.51
ARRATitle I	95,045.33	ARRA COE	749,325.19
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 104,208.72

Total Expenditures 14,829,630.65

2010 National Public Education Finance Survey for: 74050

Average Daily Attendance: 4,666.68

EAST CHINA SCHOOL DISTRICT

Revenue:

Property Tax	20,062,858.16
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	37,933.25
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	64,088.81
Food Serv	670,760.87
Student Act	212,476.60
Other Local	865,208.42
Textbook	0
Summer	0.00
Total local	21,913,326.11

Int Rev	0.00
State	25,015,296.94
Federal:	
Direct	0.00
Thr St	2,984,027.75
Thr Int	0.00
Thr Oth	75,796.00
Total	3,059,823.75
Othr Fin Source	10,011,561.60
Total Revenue	49,988,446.80

Reg Tchr Salaries	15,600,058.32		
SE Tchr Salaries	1,793,313.37		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	622,620.24	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	238,115.60		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,332,304.49	8,540,226.70	722,005.79	595,942.76	42,059.75	23,426.75	29,213,906.49
Pupils Support	1,747,554.15	783,562.82	31,010.26	12,626.67	525.83	249.60	2,575,003.50
Inst Staff Sup	1,029,145.14	485,017.43	343,978.38	67,145.35	6,236.94	352.38	1,925,638.68
Gen Adm	202,055.78	98,736.76	46,477.17	1,776.84	0.00	12,725.36	361,771.91
Sch Adm	2,019,571.45	1,016,831.46	170,072.15	27,424.74	4,787.88	7,145.32	3,241,045.12
Opns & Maint	1,687,079.10	1,088,422.73	1,112,876.65	1,202,141.91	24,015.22	1,635.35	5,092,155.74
Transport	727,783.34	537,842.62	237,672.17	344,030.50	413,374.00	841.00	1,848,169.63
Other Support	777,962.21	365,221.81	430,898.20	26,786.46	44,594.50	11,171.40	1,612,040.08
Support Total	8,191,151.17	4,375,635.63	2,372,984.98	1,681,932.47	493,534.37	34,120.41	16,655,824.66
Food Service	110,388.46	27,144.52	720,350.76	549,139.78	18,250.00	1,116.00	1,408,139.52
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	47,277,870.67

Facilities Acq. & Construction		Property	43,577.77		
		Equipment	1,637,412.62	27,723.24	
Debt Service Interest	1,946,275.38	Debt Service Principal	3,134,092.00	Debt Service Total	5,080,367.38
Community Services	575,575.50		3,628.26		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	536,646.00	ARRA Instruction	2,097,938.46
ARRATitle I	130,202.46	ARRA COE	2,229,856.14
Title 5 Reg	0.00	ARRA Support	907.29
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 2,238,462.77

Total Expenditures 50,119,632.18

2010 National Public Education Finance Survey for: 74100

Average Daily Attendance: 2,449.00

MARYSVILLE PUBLIC SCHOOLS

Revenue:

Property Tax	7,638,365.88
No Prop Tax	17,174.70
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	152,513.62
Food Serv	259,520.92
Student Act	84,381.74
Other Local	28,012.03
Textbook	0
Summer	15,170.97
Total local	8,195,139.86

Int Rev	0.00
State	15,304,566.29
Federal:	
Direct	0.00
Thr St	1,290,337.69
Thr Int	0.00
Thr Oth	33,306.00
Total	1,323,643.69
Othr Fin Source	1,596,941.99
Total Revenue	24,823,349.84

Reg Tchr Salaries	7,004,262.08		
SE Tchr Salaries	1,054,098.44		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	97,835.11	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	25,380.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,886,352.72	4,247,398.72	438,081.53	254,515.53	34,426.79	69,559.69	13,895,908.19
Pupils Support	629,497.21	289,870.37	34,748.29	1,374.25	0.00	0.00	955,490.12
Inst Staff Sup	348,154.85	186,880.16	211,417.56	15,779.36	1,859.96	180.00	762,411.93
Gen Adm	232,538.04	115,271.98	152,517.85	5,933.92	0.00	18,557.35	524,819.14
Sch Adm	922,384.31	451,197.97	163,943.84	14,865.63	199.99	2,434.19	1,554,825.94
Opns & Maint	853,128.60	509,992.11	204,607.53	524,358.67	5,418.17	154.05	2,092,240.96
Transport	0.00	0.00	851,044.87	0.00	0.00	0.00	851,044.87
Other Support	315,310.84	129,374.01	361,012.72	4,997.96	0.00	66,991.21	877,686.74
Support Total	3,301,013.85	1,682,586.60	1,979,292.66	567,309.79	7,478.12	88,316.80	7,618,519.70
Food Service	151,796.00	37,308.01	114,458.00	229,885.00	0.00	0.00	533,447.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,047,874.90

Facilities Acq. & Construction		Property	36,875,570.39
		Equipment	575,647.75
			26,085.27

Debt Service Interest	5,889,649.30	Debt Service Principal	0.00		Debt Service Total 5,889,649.30
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	178,276.90	ARRA Instruction	1,014,491.87
ARRATitle I	41,223.07	ARRA COE	1,030,109.54
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 37,493,123.05

Total Expenditures 59,567,083.22

2010 National Public Education Finance Survey for: 74120

Average Daily Attendance: 966.51

MEMPHIS COMMUNITY SCHOOLS

Revenue:

Property Tax	1,908,219.30		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	6,810,602.21
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	707,372.53
Ind Trans	27,985.50	Thr Int	230,549.00
LEA Trans	0.00	Thr Oth	18,805.94
Investment	9,178.50	Total	956,727.47
Food Serv	155,100.78		
Student Act	30,567.65	Othr Fin Source	0.00
Other Local	307,012.57		
Textbook	0	**Total Revenue**	10,205,393.98
Summer	0.00		
Total local	2,438,064.30		

Reg Tchr Salaries	2,805,478.47		
SE Tchr Salaries	396,791.37		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	60,928.46	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	22,622.32		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,533,552.00	1,770,030.20	173,919.49	131,614.45	9,421.92	2,544.20	5,611,660.34
Pupils Support	285,809.78	117,773.26	8,729.10	1,173.38	3,343.34	0.00	413,485.52
Inst Staff Sup	36,929.13	14,635.94	44,597.02	1,088.78	0.00	0.00	97,250.87
Gen Adm	128,956.69	59,148.17	46,168.16	2,725.91	1,112.13	5,155.42	242,154.35
Sch Adm	426,693.21	253,935.85	1,709.59	1,514.21	0.00	2,037.00	685,889.86
Opns & Maint	250,771.47	168,992.82	93,216.87	254,637.86	10,242.83	316.00	767,935.02
Transport	162,414.06	128,203.22	12,982.92	61,488.03	71,871.22	1,068.16	366,156.39
Other Support	125,113.91	67,802.10	78,521.72	2,540.30	199.98	48,700.70	322,678.73
Support Total	1,416,688.25	810,491.36	285,925.38	325,168.47	86,769.50	57,277.28	2,895,550.74
Food Service	115,328.70	62,052.40	6,421.51	179,612.28	223.66	2,088.64	365,503.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,872,714.61

Facilities Acq. & Construction		Property	67,848.30		
		Equipment	0.00	0.00	
Debt Service Interest	802,931.23	Debt Service Principal	610,000.00	Debt Service Total	1,412,931.23
Community Services	148,796.05			3,015.06	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	246,616.54	ARRA Instruction	462,495.68
ARRATitle I	48,219.54	ARRA COE	464,223.68
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	2,076.00

Total Capital Exp. 167,278.44

Total Expenditures 9,188,789.10

2010 National Public Education Finance Survey for: 74130

YALE PUBLIC SCHOOLS

Average Daily Attendance: 2,041.51

Revenue:

Property Tax	4,603,414.88
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	1,307.42
Ind. Tuition	9,415.00
LEA Tuition	0.00
Ind Trans	29,389.57
LEA Trans	0.00
Investment	48,586.59
Food Serv	332,075.77
Student Act	50,389.55
Other Local	263,673.41
Textbook	0
Summer	0.00
Total local	5,338,252.19

Int Rev	0.00
State	13,444,257.80
Federal:	
Direct	0.00
Thr St	1,524,609.25
Thr Int	0.00
Thr Oth	40,738.00
Total	1,565,347.25
Othr Fin Source	0.00
Total Revenue	20,347,857.24

Reg Tchr Salaries	5,881,886.90		
SE Tchr Salaries	659,302.76		
VE Tchr Salaries	133,119.55	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	37,885.71	Tuition Pd to Other Sch Inside MI	136,282.57
Textbooks	93,654.05		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,208,696.13	3,418,363.05	363,833.91	295,969.25	152,396.12	8,782.00	11,295,644.34
Pupils Support	647,946.22	293,749.10	72,692.37	3,743.14	0.00	630.00	1,018,760.83
Inst Staff Sup	342,676.54	205,794.91	72,260.74	17,417.38	23,563.00	0.00	638,149.57
Gen Adm	174,420.98	74,812.13	36,354.56	6,047.06	0.00	8,016.26	299,650.99
Sch Adm	839,877.57	388,602.45	80,831.15	16,673.90	0.00	5,454.00	1,331,439.07
Opns & Maint	736,678.07	502,185.26	203,000.29	509,696.71	10,084.96	1,489.78	1,953,050.11
Transport	406,083.85	231,123.60	23,758.34	203,541.80	82,132.00	437.00	864,944.59
Other Support	320,017.25	150,386.40	124,383.46	16,298.87	45,820.00	49,218.63	660,304.61
Support Total	3,467,700.48	1,846,653.85	613,280.91	773,418.86	161,599.96	65,245.67	6,766,299.77
Food Service	130,275.00	44,324.34	161,938.24	399,562.58	9,142.41	985.00	737,085.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 18,799,029.27

Facilities Acq. & Construction 0.00

Property Equipment 0.00

Debt Service Interest	890,746.80	Debt Service Principal	1,287,503.20			Debt Service Total	2,178,250.00
Community Services	136,642.63				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	10,552.75	0	0.00	Direct Cost Total	10,552.75

Total Capital Exp. 323,138.49

Title I Reg	372,067.00	ARRA Instruction	835,018.29
ARRATitle I	798.02	ARRA COE	872,290.25
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	103,305.00

Total Expenditures 19,269,363.14

2010 National Public Education Finance Survey for: 74901

Average Daily Attendance: 29.44

ST. CLAIR COUNTY LEARNING ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	405.14
Food Serv	0.00
Student Act	0.00
Other Local	1,688.50
Textbook	0
Summer	0.00
Total local	2,093.64

Int Rev	24,088.00
State	244,286.91
Federal:	
Direct	0.00
Thr St	70,599.76
Thr Int	138,567.11
Thr Oth	0.00
Total	209,166.87
Othr Fin Source	0.00
Total Revenue	479,635.42

Reg Tchr Salaries	7,917.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	108,291.00	Tuition Pd to Other Sch Inside MI	83,173.90
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	145,727.79	66,230.70	6,350.00	23,778.58	0.00	0.00	242,087.07
Pupils Support	29,981.56	13,524.88	850.00	6,136.18	0.00	0.00	50,492.62
Inst Staff Sup	24,730.89	26,991.56	516.62	0.00	0.00	472.00	52,711.07
Gen Adm	0.00	12.94	3,950.00	0.00	0.00	558.00	4,520.94
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	12,920.54	0.00	0.00	0.00	12,920.54
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	1,241.56	408.00	0.00	0.00	1,649.56
Support Total	54,712.45	40,529.38	19,478.72	6,544.18	0.00	1,030.00	122,294.73
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 364,381.80

Facilities Acq. & Construction	0.00	Property Equipment	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0	0.00	0	0.00
Direct Cost Total	0.00			

Total Capital Exp. 0.00

Title I Reg	25,941.00	ARRA Instruction	27,386.51
ARRATitle I	10,610.51	ARRA COE	27,386.51
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 364,381.80

2010 National Public Education Finance Survey for: 74902

INDUSTRIAL TECHNOLOGY ACADEMY

Average Daily Attendance: 0.00

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,256.68
Food Serv	0.00
Student Act	0.00
Other Local	8,314.12
Textbook	0
Summer	0.00
Total local	9,570.80

Int Rev	0.00
State	58,569.15
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	450.00
Total Revenue	68,139.95

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	262,065.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	4,261.21
Textbooks	346.59		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	296,888.03	176,903.42	37.50	17,298.80	0.00	0.00	491,127.75
Pupils Support	73,581.00	30,174.47	295.00	0.00	0.00	0.00	104,050.47
Inst Staff Sup	6,476.00	1,596.22	45.10	20.18	0.00	156.00	8,293.50
Gen Adm	0.00	22.41	3,950.00	0.00	0.00	40.00	4,012.41
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	6,130.00	0.00	0.00	0.00	6,130.00
Transport	0.00	0.00	288.01	0.00	0.00	0.00	288.01
Other Support	0.00	0.00	8,347.33	0.00	0.00	0.00	8,347.33
Support Total	80,057.00	31,793.10	19,055.44	20.18	0.00	196.00	131,121.72
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 622,249.47

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 622,249.47

2010 National Public Education Finance Survey for: 74903

Average Daily Attendance: 829.84

LANDMARK ACADEMY

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	6,346,127.17
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	41,898.00
LEA Tuition	0.00	Thr St	373,546.00
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	0.00
Investment	13,499.99	Total	415,444.00
Food Serv	0.00		
Student Act	34,180.27	Othr Fin Source	15,290,000.00
Other Local	269,174.75		
Textbook	0	**Total Revenue**	7,078,426.18
Summer	0.00		
Total local	316,855.01		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	29,728.01		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,262,604.12	290,686.92	0.00	34,639.38	3,587,930.42
Pupils Support	0.00	0.00	206,630.61	0.00	0.00	647.42	207,278.03
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	626,301.64	0.00	0.00	4,409.69	630,711.33
Sch Adm	0.00	0.00	914,975.74	6,732.97	0.00	8,339.71	930,048.42
Opns & Maint	0.00	0.00	446,756.70	152,746.95	5,842,542.48	0.00	599,503.65
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	244,243.74	20,055.48	0.00	740,869.75	1,005,168.97
Support Total	0.00	0.00	2,438,908.43	179,535.40	5,842,542.48	754,266.57	3,372,710.40
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,960,640.82

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	874,053.89	Debt Service Principal	1,190,000.00	Debt Service Total	2,064,053.89
Community Services	30,158.32			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	72,028.00	ARRA Instruction	387,557.90
ARRATitle I	62,641.59	ARRA COE	387,557.90
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 5,842,542.48

Total Expenditures 12,833,341.62

2010 National Public Education Finance Survey for: 74904

HEALTH CAREERS ACADEMY OF ST. CLAIR COUN

Average Daily Attendance: 0.00

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,258.15
Food Serv	0.00
Student Act	125.00
Other Local	54,852.50
Textbook	0
Summer	0.00
Total local	56,235.65

Int Rev	0.00
State	61,346.50
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	117,582.15

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	206,757.60	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	6,140.25
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	247,181.14	109,238.18	2,388.20	5,514.98	0.00	3,500.00	367,822.50
Pupils Support	134,744.00	65,601.16	49.25	0.00	0.00	0.00	200,394.41
Inst Staff Sup	2,731.00	672.38	715.50	251.00	0.00	798.33	5,168.21
Gen Adm	0.00	16.01	3,950.00	0.00	0.00	20.00	3,986.01
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	6,141.00	0.00	0.00	0.00	6,141.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	2,355.00	83.25	0.00	0.00	2,438.25
Support Total	137,475.00	66,289.55	13,210.75	334.25	0.00	818.33	218,127.88
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 585,950.38

Facilities Acq. & Construction: Property 0.00; Equipment 0.00 — 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	34,945.88			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 620,896.26

2010 National Public Education Finance Survey for: 74905

HOSPITALITY ACADEMY OF ST. CLAIR COUNTY

Average Daily Attendance: 0.00

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	426.93
Food Serv	0.00
Student Act	0.00
Other Local	143,620.95
Textbook	0
Summer	0.00
Total local	144,047.88

Int Rev	25,290.50
State	25,990.55
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	195,328.93

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	58,611.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	675.73
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	80,177.46	53,275.88	0.00	13,047.46	0.00	0.00	146,500.80
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	58.52	182.33	0.00	240.00	480.85
Gen Adm	0.00	20.13	3,950.00	0.00	0.00	20.00	3,990.13
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	2,301.00	0.00	0.00	0.00	2,301.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	126,470.29	41,549.15	1,853.50	119,730.91	0.00	100.00	289,703.85
Support Total	126,470.29	41,569.28	8,163.02	119,913.24	0.00	360.00	296,475.83
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 442,976.63

Facilities Acq. & Construction 0.00

Property Equipment 0.00 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Total Capital Exp. 0.00

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 442,976.63

2010 National Public Education Finance Survey for: 74906

Average Daily Attendance: 24.84

BLUE WATER LEARNING ACADEMY

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	187,796.64
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	8,202.00
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	0.00
Investment	713.06	Total	8,202.00
Food Serv	0.00		
Student Act	0.00	Othr Fin Source	0.00
Other Local	1,049.00		
Textbook	0	**Total Revenue**	197,760.70
Summer	0.00		
Total local	1,762.06		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	325.45
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	104,169.90	32,631.93	0.00	0.00	136,801.83
Pupils Support	51,168.00	27,008.45	1,757.00	1,224.22	0.00	0.00	81,157.67
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	1,995.20	0.00	0.00	380.75	2,375.95
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	8,873.61	0.00	0.00	3,059.00	11,932.61
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	1,050.00	0.00	0.00	0.00	1,050.00
Support Total	51,168.00	27,008.45	13,675.81	1,224.22	0.00	3,439.75	96,516.23
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 233,318.06

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 0.00

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	8,202.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 233,318.06

2010 National Public Education Finance Survey for: 74907

INFORMATION TECHNOLOGY ACADEMY OF ST. CL

Average Daily Attendance: 0.00

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,159.77
Food Serv	0.00
Student Act	0.00
Other Local	1,921.00
Textbook	0
Summer	0.00
Total local	3,080.77

Int Rev	0.00
State	47,778.23
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	50,859.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	210,965.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	10,635.17
Textbooks	11,281.91		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	247,927.26	144,744.66	45,304.99	16,252.45	0.00	2,486.00	456,715.36
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	18,338.00	4,499.58	900.86	0.00	0.00	309.00	24,047.44
Gen Adm	0.00	16.17	3,950.00	0.00	0.00	20.00	3,986.17
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	4,550.00	0.00	0.00	0.00	4,550.00
Transport	0.00	0.00	316.25	0.00	0.00	0.00	316.25
Other Support	0.00	0.00	2,892.00	0.00	0.00	0.00	2,892.00
Support Total	18,338.00	4,515.75	12,609.11	0.00	0.00	329.00	35,791.86
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 492,507.22

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 492,507.22

2010 National Public Education Finance Survey for: 74908

ACADEMIC TRANSITIONAL ACADEMY

Average Daily Attendance: 0.00

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,253.23
Food Serv	0.00
Student Act	0.00
Other Local	2,047.13
Textbook	0
Summer	0.00
Total local	4,300.36

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	4,300.36

Reg Tchr Salaries	290,539.27		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	170.49
Textbooks	127.98		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	309,854.77	162,940.86	0.00	30,225.91	0.00	0.00	503,021.54
Pupils Support	60,017.00	32,867.56	357.77	0.00	0.00	65.00	93,307.33
Inst Staff Sup	41,504.00	18,912.99	954.17	654.85	0.00	450.00	62,476.01
Gen Adm	0.00	0.00	3,950.00	0.00	0.00	878.00	4,828.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	10,900.91	0.00	0.00	0.00	10,900.91
Transport	0.00	0.00	548.06	0.00	0.00	0.00	548.06
Other Support	0.00	0.00	6,222.45	0.00	0.00	20.00	6,242.45
Support Total	101,521.00	51,780.55	22,933.36	654.85	0.00	1,413.00	178,302.76
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 681,324.30

Facilities Acq. & Construction	0.00	Property Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 681,324.30

2010 National Public Education Finance Survey for: 74909

PUBLIC SAFETY ACADEMY OF ST. CLAIR

Average Daily Attendance: 0.00

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	430.13
Food Serv	0.00
Student Act	0.00
Other Local	898.00
Textbook	0
Summer	0.00
Total local	1,328.13

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	1,328.13

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	101,104.40	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	2,645.70
Textbooks	1,950.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	116,853.92	52,368.82	0.00	4,115.08	0.00	135.00	173,472.82
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	86.00	0.00	0.00	80.00	166.00
Gen Adm	0.00	22.87	3,950.00	0.00	0.00	40.00	4,012.87
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	3,248.00	0.00	0.00	0.00	3,248.00
Transport	0.00	0.00	447.46	0.00	0.00	0.00	447.46
Other Support	0.00	0.00	2,387.00	38.00	0.00	0.00	2,425.00
Support Total	0.00	22.87	10,118.46	38.00	0.00	120.00	10,299.33
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 183,772.15

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 183,772.15

2010 National Public Education Finance Survey for: 74910

ST CLAIR CO. ACADEMY OF STYLE

Average Daily Attendance: 0.00

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	588.35
Food Serv	0.00
Student Act	7.77
Other Local	23,545.07
Textbook	0
Summer	0.00
Total local	24,141.19

Int Rev	0.00
State	0.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	24,141.19

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	72,391.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	548.88
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	107,403.67	80,371.72	922.50	1,440.65	0.00	300.00	190,438.54
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	59.00	0.00	0.00	120.00	179.00
Gen Adm	0.00	16.34	3,950.00	0.00	0.00	40.00	4,006.34
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	3,439.00	6,161.26	0.00	0.00	9,600.26
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	1,280.10	0.00	0.00	372.08	1,652.18
Support Total	0.00	16.34	8,728.10	6,161.26	0.00	532.08	15,437.78
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 205,876.32

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 0.00

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 205,876.32

2010 National Public Education Finance Survey for: 74911

ST. CLAIR COUNTY INTERVENTION ACADEMY

Average Daily Attendance: 66.24

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,078.41
Food Serv	0.00
Student Act	0.00
Other Local	605.54
Textbook	0
Summer	0.00
Total local	3,683.95

Int Rev	0.00
State	590,192.84
Federal:	
Direct	0.00
Thr St	265,830.75
Thr Int	0.00
Thr Oth	0.00
Total	265,830.75
Othr Fin Source	0.00
Total Revenue	859,707.54

Reg Tchr Salaries	0.00		
SE Tchr Salaries	76,832.94		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	330,901.53	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	421,697.66	196,372.95	0.00	55,654.02	0.00	0.00	673,724.63
Pupils Support	0.00	0.00	2,475.00	0.00	0.00	0.00	2,475.00
Inst Staff Sup	35,132.00	35,917.93	4,739.42	1,425.25	0.00	118.00	77,332.60
Gen Adm	0.00	25.61	3,950.00	0.00	0.00	20.00	3,995.61
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	5,705.27	0.00	0.00	0.00	5,705.27
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	2,974.79	548.72	0.00	0.00	3,523.51
Support Total	35,132.00	35,943.54	19,844.48	1,973.97	0.00	138.00	93,031.99
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 766,756.62

Facilities Acq. & Construction	0.00	Property Equipment	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 0.00

Title I Reg	241,925.75	ARRA Instruction	43,885.00
ARRATitle I	0.00	ARRA COE	43,885.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 766,756.62

2010 National Public Education Finance Survey for: 74912

VIRTUAL LEARNING ACADEMY ST. CLAIR CNTY

Average Daily Attendance: 90.16

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	729.46
Food Serv	0.00
Student Act	0.00
Other Local	10.00
Textbook	0
Summer	0.00
Total local	739.46

Int Rev	0.00
State	852,710.46
Federal:	
Direct	0.00
Thr St	336,755.44
Thr Int	0.00
Thr Oth	0.00
Total	336,755.44
Othr Fin Source	0.00
Total Revenue	1,190,205.36

Reg Tchr Salaries	48,348.65		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	30,467.74	Tuition Pd to Other Sch Inside MI	18,870.45
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	94,836.39	43,016.04	41,540.11	144,004.43	0.00	0.00	323,396.97
Pupils Support	36,041.48	15,054.69	2,310.00	5,985.66	0.00	0.00	59,391.83
Inst Staff Sup	9,573.43	2,337.83	2,490.67	0.00	0.00	0.00	14,401.93
Gen Adm	0.00	16.50	10,000.00	8,319.69	0.00	70.00	18,406.19
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	6,156.00	142.51	0.00	0.00	6,298.51
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	4,192.29	4,206.64	6,573.70	0.00	8,398.93
Support Total	45,614.91	17,409.02	25,148.96	18,654.50	6,573.70	70.00	106,897.39
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 430,294.36

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 6,573.70

Total Expenditures 436,868.06

2010 National Public Education Finance Survey for: 75000

Average Daily Attendance: 142.32

ST. JOSEPH COUNTY ISD

Revenue:

Property Tax	5,678,144.13
No Prop Tax	17,038.36
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,431.81
Food Serv	0.00
Student Act	0.00
Other Local	61,614.66
Textbook	0
Summer	0.00
Total local	5,763,228.96

Int Rev	0.00
State	3,931,081.25
Federal:	
Direct	24,784.00
Thr St	4,379,638.76
Thr Int	0.00
Thr Oth	0.00
Total	4,404,422.76
Othr Fin Source	0.00
Total Revenue	14,098,732.97

Reg Tchr Salaries	0.00		
SE Tchr Salaries	1,044,623.86		
VE Tchr Salaries	639,172.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,402,213.20	1,482,124.67	208,222.19	79,869.75	26,126.42	0.00	4,172,429.81
Pupils Support	2,984,082.56	1,403,158.97	259,368.19	69,908.74	0.00	1,322.00	4,717,840.46
Inst Staff Sup	1,147,947.12	477,053.67	877,661.76	288,288.13	809.40	1,745.00	2,792,695.68
Gen Adm	229,312.53	77,574.54	81,894.84	4,401.55	0.00	14,434.02	407,617.48
Sch Adm	106,945.50	55,850.54	5,015.88	1,020.60	0.00	80.00	168,912.52
Opns & Maint	129,519.94	79,563.23	97,234.62	137,379.55	220.00	176,863.41	620,560.75
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	495,273.14	223,189.31	187,959.45	2,155.62	39,176.20	19,736.65	928,314.17
Support Total	5,093,080.79	2,316,390.26	1,509,134.74	503,154.19	40,205.60	214,181.08	9,635,941.06
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 13,808,370.87

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	98,283.26			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	7,933.91
ARRATitle I	0.00	ARRA COE	658,405.92
Title 5 Reg	0.00	ARRA Support	79,720.48
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 66,332.02

Total Expenditures 13,972,986.15

2010 National Public Education Finance Survey for: 75010

Average Daily Attendance: 2,977.11

STURGIS PUBLIC SCHOOLS

Revenue:

Property Tax	6,625,305.82		
No Prop Tax	23,760.54	Int Rev	0.00
Othr. Prop	0.00	State	20,734,345.09
Othr non	0.00	Federal:	
Ind. Tuition	1,095.00	Direct	0.00
LEA Tuition	0.00	Thr St	3,463,539.08
Ind Trans	63,986.18	Thr Int	0.00
LEA Trans	8,838.50	Thr Oth	88,046.10
Investment	31,665.02	Total	3,551,585.18
Food Serv	346,253.12		
Student Act	92,761.80	Othr Fin Source	8,166.50
Other Local	431,736.62		
Textbook	0	**Total Revenue**	31,902,494.37
Summer	0.00		
Total local	7,616,564.10		

Reg Tchr Salaries	8,079,123.01		
SE Tchr Salaries	886,876.51		
VE Tchr Salaries	285,565.75	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	947,335.44	Tuition Pd to Other Sch Inside MI	226,048.00
Textbooks	407,971.06		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,240,929.28	5,088,544.66	475,476.99	882,306.22	174,875.12	12,770.78	17,700,027.93
Pupils Support	558,376.42	223,271.61	65,720.61	6,832.43	0.00	0.00	854,201.07
Inst Staff Sup	414,887.54	147,418.40	520,569.40	81,199.24	0.00	820.00	1,164,894.58
Gen Adm	226,698.35	129,336.99	97,503.49	5,971.50	0.00	24,523.76	484,034.09
Sch Adm	1,050,364.28	415,354.26	24,670.58	14,043.85	0.00	6,348.57	1,510,781.54
Opns & Maint	639,831.33	332,788.48	555,550.02	749,962.05	2,941.29	0.00	2,278,131.88
Transport	483,191.86	227,996.16	112,623.36	135,498.40	87,900.00	279.00	959,588.78
Other Support	462,105.47	209,233.47	248,790.72	15,108.68	11,101.88	48,328.59	983,566.93
Support Total	3,835,455.25	1,685,399.37	1,625,428.18	1,008,616.15	101,943.17	80,299.92	8,235,198.87
Food Service	407,159.42	173,466.64	62,977.68	875,711.84	25,592.82	490.06	1,519,805.64
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	27,455,032.44

			Facilities Acq. & Construction	Property	1,231,934.38		
				Equipment	16,437.37	34,886.68	
Debt Service Interest	2,025,787.51	Debt Service Principal	2,029,081.06			Debt Service Total	4,054,868.57
Community Services	282,050.10				2,913.22		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	472,173.52	0	0.00	Direct Cost Total	472,173.52

Title I Reg	743,062.00	ARRA Instruction	1,281,626.88
ARRATitle I	290,662.07	ARRA COE	1,307,128.68
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	111,751.80

Total Capital Exp. 1,553,696.08

Total Expenditures 29,797,838.82

2010 National Public Education Finance Survey for: 75020

BURR OAK COMMUNITY SCHOOL DISTRICT

Average Daily Attendance: 274.16

Revenue:

Property Tax	152,923.83
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,654.44
Food Serv	22,081.05
Student Act	11,022.50
Other Local	13,133.54
Textbook	0
Summer	0.00
Total local	200,815.36

Int Rev	0.00
State	2,103,645.68
Federal:	
Direct	31,802.89
Thr St	405,349.75
Thr Int	0.00
Thr Oth	52.46
Total	437,205.10
Othr Fin Source	0.00
Total Revenue	2,741,666.14

Reg Tchr Salaries	595,888.92		
SE Tchr Salaries	77,070.43		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	100,011.31	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,745.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	872,244.78	473,016.46	104,237.37	40,579.40	7,915.02	28,469.68	1,518,547.69
Pupils Support	70,902.90	17,279.72	316.36	65.11	0.00	0.00	88,564.09
Inst Staff Sup	37,837.00	21,258.11	21,119.56	4,444.16	0.00	873.35	85,532.18
Gen Adm	83,272.00	35,653.72	22,688.09	4,572.49	704.08	2,121.54	148,307.84
Sch Adm	101,455.91	70,689.09	1,945.22	5,948.69	300.00	0.00	180,038.91
Opns & Maint	60,293.24	37,861.39	60,374.23	102,988.78	8,968.95	3,492.90	265,010.54
Transport	33,837.27	8,702.48	37,134.92	25,728.14	0.00	334.66	105,737.47
Other Support	79,069.62	45,085.84	59,563.95	731.99	2,877.00	21,377.21	205,828.61
Support Total	466,667.94	236,530.35	203,142.33	144,479.36	12,850.03	28,199.66	1,079,019.64
Food Service	56,983.07	20,945.76	2,429.49	70,031.90	24,999.00	7,210.37	157,600.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,755,167.92

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	6,721.01			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 45,764.05

Title I Reg	92,429.89	ARRA Instruction	68,552.00
ARRATitle I	47,008.70	ARRA COE	115,560.70
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 2,807,652.98

2010 National Public Education Finance Survey for: 75030

Average Daily Attendance: 868.64

CENTREVILLE PUBLIC SCHOOLS

Revenue:

Property Tax	1,293,523.08
No Prop Tax	27,529.61
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	2,425.00
LEA Tuition	0.00
Ind Trans	101.18
LEA Trans	3,129.17
Investment	11,545.74
Food Serv	123,436.56
Student Act	95,114.59
Other Local	100,278.74
Textbook	0
Summer	0.00
Total local	1,653,954.50

Int Rev	0.00
State	6,189,295.49
Federal:	
Direct	0.00
Thr St	784,660.29
Thr Int	0.00
Thr Oth	25,020.99
Total	809,681.28
Othr Fin Source	0.00
Total Revenue	8,652,931.27

Reg Tchr Salaries	2,268,213.15		
SE Tchr Salaries	241,437.45		
VE Tchr Salaries	171,865.22	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	166,505.42	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	77,055.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,146,237.71	1,428,990.05	400,359.05	216,446.52	21,960.20	6,453.77	5,198,487.10
Pupils Support	176,224.44	88,263.79	66.10	2,902.74	0.00	0.00	267,457.07
Inst Staff Sup	85,783.68	44,491.62	79,436.38	17,869.71	0.00	0.00	227,581.39
Gen Adm	105,297.85	42,365.27	90,509.03	9,810.17	0.00	7,736.65	255,718.97
Sch Adm	172,744.11	87,772.98	162,556.84	7,751.18	0.00	2,470.50	433,295.61
Opns & Maint	182,901.31	101,083.80	168,898.05	273,160.12	17,372.50	180.00	726,223.28
Transport	149,631.99	61,730.07	20,286.50	78,553.33	54,561.00	135.00	310,336.89
Other Support	77,911.30	59,187.15	210,773.21	8,342.97	0.00	47,790.78	404,005.41
Support Total	950,494.68	484,894.68	732,526.11	398,390.22	71,933.50	58,312.93	2,624,618.62
Food Service	133,432.24	48,816.29	38,737.67	242,382.92	9,030.87	3,218.58	466,587.70
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 8,289,693.42

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	290,248.76	Debt Service Principal	351,099.93	Debt Service Total	641,348.69
Community Services	29,929.22				0.00

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	66,997.92	0	0.00	66,997.92

Title I Reg	142,894.00	ARRA Instruction	318,967.79
ARRATitle I	39,551.89	ARRA COE	318,967.79
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 102,924.57

Total Expenditures 8,489,545.13

2010 National Public Education Finance Survey for: 75040

Average Daily Attendance: 635.72

COLON COMMUNITY SCHOOL DISTRICT

Revenue:

Property Tax	848,646.68
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	34,756.45
LEA Trans	0.00
Investment	1,050.66
Food Serv	78,615.78
Student Act	36,888.68
Other Local	124,830.02
Textbook	0
Summer	0.00
Total local	1,124,788.27

Int Rev	0.00
State	4,246,692.30
Federal:	
Direct	0.00
Thr St	827,294.06
Thr Int	0.00
Thr Oth	20,900.37
Total	848,194.43
Othr Fin Source	6,200.00
Total Revenue	6,219,675.00

Reg Tchr Salaries	1,654,702.65		
SE Tchr Salaries	223,162.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	148,200.24	Tuition Pd to Other Sch Inside MI	55,975.00
Textbooks	37,719.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,277,343.57	1,249,239.02	145,335.16	107,719.52	5,093.22	15,559.39	3,795,196.66
Pupils Support	19,402.00	12,249.01	1,464.48	0.00	0.00	0.00	33,115.49
Inst Staff Sup	24,370.40	5,954.32	62,195.81	12,383.06	39.99	0.00	104,903.59
Gen Adm	124,921.35	62,794.80	119,222.40	4,743.75	448.48	6,202.23	317,884.53
Sch Adm	201,723.00	116,807.04	25,457.19	1,523.95	0.00	365.00	345,876.18
Opns & Maint	45,772.30	31,356.04	203,317.56	137,439.96	14,617.76	440.39	418,326.25
Transport	151,264.91	115,674.78	84,494.59	63,656.64	94,435.00	214.00	415,304.92
Other Support	41,434.73	27,461.23	156,852.78	10,649.27	23,992.73	19,915.98	256,313.99
Support Total	608,888.69	372,297.22	653,004.81	230,396.63	133,533.96	27,137.60	1,891,724.95
Food Service	7,333.53	2,177.12	154,715.78	131,592.90	6,844.45	0.00	295,819.33
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,982,740.94

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

Debt Service Interest	812.16	Debt Service Principal	118,193.63	Debt Service Total	119,005.79
Community Services	481.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Title I Reg	258,994.38	ARRA Instruction	254,407.53
ARRATitle I	71,092.98	ARRA COE	277,283.98
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	94,435.00

Total Capital Exp. 145,471.63

Total Expenditures 6,128,693.57

2010 National Public Education Finance Survey for: 75050

CONSTANTINE PUBLIC SCHOOL DISTRICT

Average Daily Attendance: 1,391.98

Revenue:

Property Tax	3,332,127.69
No Prop Tax	23.36
Othr. Prop	0.00
Othr non	26,726.89
Ind. Tuition	3,695.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	6,335.75
Investment	4,621.87
Food Serv	230,094.41
Student Act	83,071.27
Other Local	112,262.93
Textbook	0
Summer	0.00
Total local	3,792,623.42

Int Rev	0.00
State	9,428,586.98
Federal:	
Direct	0.00
Thr St	1,537,353.40
Thr Int	0.00
Thr Oth	37,239.00
Total	1,574,592.40
Othr Fin Source	0.00
Total Revenue	14,795,802.80

Reg Tchr Salaries	3,588,599.96		
SE Tchr Salaries	423,852.05		
VE Tchr Salaries	58,130.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	180,606.22	Tuition Pd to Other Sch Inside MI	111,732.75
Textbooks	111,019.32		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,590,847.79	2,165,612.64	281,268.02	277,030.25	15,969.63	10,593.20	7,325,351.90
Pupils Support	109,467.68	30,058.27	38.50	2,990.98	0.00	0.00	142,555.43
Inst Staff Sup	142,477.97	40,026.17	42,988.61	99,526.57	0.00	0.00	325,019.32
Gen Adm	109,636.80	50,396.66	93,805.36	1,420.22	0.00	36,527.12	291,786.16
Sch Adm	530,950.54	197,273.76	2,112.01	10,101.15	0.00	2,950.39	743,387.85
Opns & Maint	94,290.63	58,670.77	548,249.66	393,976.05	25,314.53	519.50	1,095,706.61
Transport	444,240.51	145,640.21	21,762.34	167,998.24	203,607.64	1,683.75	781,325.05
Other Support	105,524.25	46,967.85	78,797.63	28,004.58	62,485.80	73,950.00	333,244.31
Support Total	1,536,588.38	569,033.69	787,754.11	704,017.79	291,407.97	115,630.76	3,713,024.73
Food Service	222,852.44	68,752.07	58,185.70	346,010.67	43,695.69	1,756.20	697,557.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,735,933.71

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

0.00

Debt Service Interest	1,012,061.01	Debt Service Principal	720,000.00	Debt Service Total	1,732,061.01
Community Services	17,461.15				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 351,073.29

Title I Reg	284,095.00	ARRA Instruction	667,418.47
ARRATitle I	134,973.11	ARRA COE	759,078.47
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 12,104,468.15

2010 National Public Education Finance Survey for: 75060

Average Daily Attendance: 641.11

MENDON COMMUNITY SCHOOL DISTRICT

Revenue:

Property Tax	1,410,799.60
No Prop Tax	13,171.49
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	5,570.41
LEA Trans	6,814.00
Investment	3,232.34
Food Serv	108,353.93
Student Act	33,058.76
Other Local	62,384.15
Textbook	0
Summer	1,075.00
Total local	1,637,645.68

Int Rev	0.00
State	4,471,544.49
Federal:	
Direct	0.00
Thr St	568,787.25
Thr Int	0.00
Thr Oth	28,348.62
Total	597,135.87
Othr Fin Source	212,425.00
Total Revenue	6,706,326.04

Reg Tchr Salaries	1,584,978.38		
SE Tchr Salaries	227,178.80		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	185,153.56	Tuition Pd to Other Sch Inside MI	62,616.25
Textbooks	22,714.93		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,272,254.15	1,079,449.75	165,559.64	86,999.26	0.00	100.00	3,604,362.80
Pupils Support	49,341.76	32,631.48	5,703.84	1,677.70	0.00	0.00	89,354.78
Inst Staff Sup	64,691.24	21,949.32	16,225.40	3,696.57	0.00	0.00	106,562.53
Gen Adm	68,081.25	30,587.34	31,420.32	2,023.30	0.00	12,792.89	144,905.10
Sch Adm	130,780.88	82,592.34	72,941.97	2,870.68	0.00	0.00	289,185.87
Opns & Maint	173,718.83	109,853.91	163,213.03	240,520.30	1,315.99	976.12	688,282.19
Transport	156,015.35	51,785.16	7,545.57	59,325.19	0.00	200.00	274,871.27
Other Support	34,384.34	12,777.88	176,085.66	25,567.58	0.00	41,632.54	290,448.00
Support Total	677,013.65	342,177.43	473,135.79	335,681.32	1,315.99	55,601.55	1,883,609.74
Food Service	72,724.32	15,725.97	7,702.56	143,886.78	0.00	1,036.10	241,075.73
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,729,048.27

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	549,689.75	Debt Service Principal	596,478.96		Debt Service Total 1,146,168.71
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	139,573.00	ARRA Instruction	273,853.30
ARRATitle I	71,933.30	ARRA COE	273,853.30
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,315.99

Total Expenditures 5,730,364.26

2010 National Public Education Finance Survey for: 75070

Average Daily Attendance: 747.96

WHITE PIGEON COMMUNITY SCHOOLS

Revenue:

Property Tax	3,041,202.30
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	37,980.55
LEA Tuition	0.00
Ind Trans	27,940.41
LEA Trans	0.00
Investment	7,032.37
Food Serv	77,505.34
Student Act	32,796.00
Other Local	144,160.77
Textbook	0
Summer	0.00
Total local	3,368,617.74

Int Rev	0.00
State	3,911,150.92
Federal:	
Direct	0.00
Thr St	873,768.50
Thr Int	0.00
Thr Oth	17,195.44
Total	890,963.94
Othr Fin Source	2,851.86
Total Revenue	8,170,732.60

Reg Tchr Salaries	2,120,153.57		
SE Tchr Salaries	217,827.45		
VE Tchr Salaries	35,799.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	179,567.68	Tuition Pd to Other Sch Inside MI	59,648.00
Textbooks	57,247.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,792,501.94	1,436,794.76	157,916.03	187,594.07	5,152.04	29,134.10	4,603,940.90
Pupils Support	65,754.00	40,257.11	4,283.95	81.40	0.00	0.00	110,376.46
Inst Staff Sup	20,583.52	5,078.03	34,912.18	135,260.98	8,340.13	2,591.00	198,425.71
Gen Adm	95,000.00	46,196.18	55,688.32	1,897.62	0.00	3,654.52	202,436.64
Sch Adm	181,704.96	89,763.91	120,078.54	3,551.91	0.00	1,215.00	396,314.32
Opns & Maint	153,376.58	118,203.17	151,600.63	126,559.63	57,480.00	0.00	549,740.01
Transport	187,060.66	50,659.00	62,618.64	75,872.62	0.00	341.00	376,551.92
Other Support	62,996.76	38,801.51	73,777.06	5,343.00	0.00	46,819.07	227,737.40
Support Total	766,476.48	388,958.91	502,959.32	348,567.16	65,820.13	54,620.59	2,061,582.46
Food Service	123,806.37	48,183.28	9,136.14	181,906.80	19,450.00	4,971.97	368,004.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,033,527.92

Facilities Acq. & Construction		Property	100,000.00
		Equipment	0.00

Debt Service Interest	57,382.01	Debt Service Principal	288,474.87			Debt Service Total	345,856.88
Community Services	3,968.15				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	255,089.00	ARRA Instruction	237,305.26
ARRATitle I	57,585.86	ARRA COE	299,145.70
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 190,422.17

Total Expenditures 7,227,918.24

2010 National Public Education Finance Survey for: 75080

Average Daily Attendance: 2,560.43

THREE RIVERS COMMUNITY SCHOOLS

Revenue:

Property Tax	7,478,963.47
No Prop Tax	3,401.15
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	45,042.45
LEA Trans	0.00
Investment	6,697.83
Food Serv	356,074.83
Student Act	73,524.38
Other Local	121,631.21
Textbook	0
Summer	0.00
Total local	8,085,335.32

Int Rev	0.00
State	16,178,794.57
Federal:	
Direct	0.00
Thr St	2,830,310.11
Thr Int	0.00
Thr Oth	81,242.79
Total	2,911,552.90
Othr Fin Source	607,707.41
Total Revenue	27,175,682.79

Reg Tchr Salaries	6,499,128.78		
SE Tchr Salaries	942,780.23		
VE Tchr Salaries	111,648.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	128,221.06	Tuition Pd to Other Sch Inside MI	188,297.00
Textbooks	21,798.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,506,424.68	4,564,308.77	449,694.73	368,294.94	54,520.01	36,070.33	13,924,793.45
Pupils Support	753,043.37	407,115.91	31,208.26	3,622.27	0.00	0.00	1,194,989.81
Inst Staff Sup	373,232.58	167,168.29	193,862.20	62,595.12	0.00	0.00	796,858.19
Gen Adm	204,367.57	133,325.23	159,100.65	6,315.17	0.00	35,258.75	538,367.37
Sch Adm	508,683.22	320,053.78	364,423.09	34,764.00	0.00	1,927.00	1,229,851.09
Opns & Maint	665,938.11	510,169.12	572,879.93	692,480.54	33,602.00	0.00	2,441,467.70
Transport	649,880.50	412,900.97	35,078.70	189,863.87	492,399.00	8,401.66	1,296,125.70
Other Support	270,681.52	186,722.49	312,963.66	74,113.28	179,688.87	30,853.12	875,334.07
Support Total	3,425,826.87	2,137,455.79	1,669,516.49	1,063,754.25	705,689.87	76,440.53	8,372,993.93
Food Service	378,106.40	174,111.55	113,511.39	585,679.98	0.00	14,817.09	1,266,226.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	23,564,013.79

Facilities Acq. & Construction		Property	0.00		
		Equipment	126,872.55	3,241.87	
Debt Service Interest	1,982,659.31	Debt Service Principal	1,849,758.24	Debt Service Total	3,832,417.55
Community Services	34,512.65		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0	168,349.74	0	0.00		168,349.74

Title I Reg	627,463.37	ARRA Instruction	1,156,783.97
ARRATitle I	197,147.01	ARRA COE	1,221,910.65
Title 5 Reg	0.00	ARRA Support	513.07
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 887,082.43

Total Expenditures 24,657,200.48

2010 National Public Education Finance Survey for: 75100

Average Daily Attendance: 136.16

NOTTAWA COMMUNITY SCHOOL

Revenue:

Property Tax	362,547.32	Int Rev	0.00
No Prop Tax	1,445.03	State	693,650.69
Othr. Prop	0.00	Federal:	
Othr non	0.00	Direct	0.00
Ind. Tuition	0.00	Thr St	208,707.87
LEA Tuition	0.00	Thr Int	0.00
Ind Trans	0.00	Thr Oth	0.00
LEA Trans	0.00	Total	208,707.87
Investment	845.70		
Food Serv	9,838.02		
Student Act	0.00	Othr Fin Source	0.00
Other Local	21,557.92		
Textbook	0	**Total Revenue**	1,298,592.55
Summer	0.00		
Total local	396,233.99		

Reg Tchr Salaries	457,472.63		
SE Tchr Salaries	7,794.84		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	61,715.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	12,336.79		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	591,973.49	284,458.74	29,893.58	30,867.33	0.00	0.00	937,193.14
Pupils Support	0.00	0.00	0.00	1,887.78	0.00	0.00	1,887.78
Inst Staff Sup	1,980.00	478.94	25,165.27	11,080.84	0.00	0.00	38,705.05
Gen Adm	64,978.40	36,339.43	12,822.90	1,655.03	0.00	2,557.00	118,352.76
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	42,038.36	21,677.12	166,513.90	18,587.39	0.00	0.00	248,816.77
Transport	31,812.27	8,837.06	423.25	15,095.92	15,952.00	0.00	56,168.50
Other Support	0.00	0.00	20,343.75	500.00	0.00	1,535.66	22,379.41
Support Total	140,809.03	67,332.55	225,269.07	48,806.96	15,952.00	4,092.66	486,310.27
Food Service	0.00	0.00	0.00	8,339.71	0.00	0.00	8,339.71
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,431,843.12

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	121,200.74	ARRA Instruction	56,700.00
ARRATitle I	3,638.05	ARRA COE	57,597.05
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 15,952.00

Total Expenditures 1,447,795.12

2010 National Public Education Finance Survey for: 76000

Average Daily Attendance: 108.35

SANILAC ISD

Revenue:

Property Tax	4,022,923.26
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	5,614.00
Ind Trans	0.00
LEA Trans	0.00
Investment	21,229.75
Food Serv	888.55
Student Act	361,002.00
Other Local	324,692.22
Textbook	0
Summer	0.00
Total local	4,730,735.78

Int Rev	17,617.50
State	1,938,603.65
Federal:	
Direct	0.00
Thr St	3,601,325.86
Thr Int	0.00
Thr Oth	0.00
Total	3,601,325.86
Othr Fin Source	956,887.79
Total Revenue	10,288,282.79

Reg Tchr Salaries	0.00		
SE Tchr Salaries	607,363.98		
VE Tchr Salaries	674,706.27	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	3,575.20
Textbooks	17,056.93		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,709,735.37	936,997.94	41,135.23	290,794.28	52,917.98	6,118.57	2,984,781.39
Pupils Support	693,482.47	306,936.96	15,202.67	4,755.30	0.00	0.00	1,020,377.40
Inst Staff Sup	321,121.79	163,141.32	367,891.89	87,350.80	0.00	8,798.22	948,304.02
Gen Adm	190,196.55	81,537.62	39,689.98	4,149.71	0.00	11,521.10	327,094.96
Sch Adm	233,272.14	133,968.37	171,411.00	8,888.11	0.00	3,670.43	551,210.05
Opns & Maint	93,283.28	64,067.39	129,598.52	140,771.69	11,260.39	0.00	427,720.88
Transport	97,327.38	57,812.33	194,035.37	3,225.05	16,102.00	337.00	352,737.13
Other Support	265,837.92	131,132.98	63,740.24	7,140.64	13,560.48	21,403.78	489,255.56
Support Total	1,894,521.53	938,596.97	981,569.67	256,281.30	40,922.87	45,730.53	4,116,700.00
Food Service	0.00	0.00	0.00	250.85	0.00	0.00	250.85
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,101,732.24

Facilities Acq. & Construction		Property	1,020,478.36
		Equipment	0.00

Debt Service Interest	33,232.30	Debt Service Principal	249,463.88			Debt Service Total	282,696.18
Community Services	239,423.41				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	156,239.91	0	0.00	Direct Cost Total	156,239.91

Title I Reg	0.00	ARRA Instruction	9,071.20
ARRATitle I	0.00	ARRA COE	161,247.00
Title 5 Reg	0.00	ARRA Support	8,671.65
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,114,319.21

Total Expenditures 8,611,714.77

2010 National Public Education Finance Survey for: 76060

BROWN CITY COMMUNITY SCHOOLS

Average Daily Attendance: 912.44

Revenue:

Property Tax	1,320,797.99
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	21,996.00
LEA Tuition	0.00
Ind Trans	2,237.88
LEA Trans	0.00
Investment	18,169.61
Food Serv	174,127.71
Student Act	45,139.33
Other Local	52,460.69
Textbook	0
Summer	0.00
Total local	1,634,929.21

Int Rev	0.00
State	6,842,558.47
Federal:	
Direct	0.00
Thr St	975,685.59
Thr Int	0.00
Thr Oth	30,302.98
Total	1,005,988.57
Othr Fin Source	29,019.98
Total Revenue	9,483,476.25

Reg Tchr Salaries	2,282,829.03		
SE Tchr Salaries	247,164.28		
VE Tchr Salaries	69,119.60	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	130,451.67	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	63,607.30		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,062,838.74	1,547,329.91	210,694.96	162,839.91	17,568.41	13,872.24	4,997,575.76
Pupils Support	180,424.13	56,035.70	50,142.16	1,706.88	0.00	0.00	288,308.87
Inst Staff Sup	184,697.53	95,307.85	70,490.16	28,254.86	141,842.81	758.00	379,508.40
Gen Adm	158,850.68	152,288.06	30,022.58	5,249.11	69.99	4,769.25	351,179.68
Sch Adm	344,694.45	175,817.88	1,724.51	16,261.87	0.00	666.85	539,165.56
Opns & Maint	317,826.53	128,694.40	170,693.57	261,220.38	33,434.00	0.00	878,434.88
Transport	199,458.76	104,094.67	30,128.73	74,108.56	0.00	1,201.48	408,992.20
Other Support	112,626.13	67,927.28	16,885.56	2,228.52	13,819.13	1,284.97	200,952.46
Support Total	1,498,578.21	780,165.84	370,087.27	389,030.18	189,165.93	8,680.55	3,046,542.05
Food Service	135,218.60	41,867.88	6,841.60	294,575.21	5,072.77	3,615.82	482,119.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 8,526,236.92

Facilities Acq. & Construction: 90.00

Property Equipment: 0.00 — 0.00

Debt Service Interest	535,390.64	Debt Service Principal	464,178.00			Debt Service Total	999,568.64
Community Services	6,700.99				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	20,082.07	0	0.00	Direct Cost Total	20,082.07

Title I Reg	224,803.08	ARRA Instruction	506,498.29
ARRATitle I	112,366.57	ARRA COE	542,004.51
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	41,804.00

Total Capital Exp. 211,897.11

Total Expenditures 8,764,917.09

2010 National Public Education Finance Survey for: 76070

Average Daily Attendance: 581.90

CARSONVILLE-PORT SANILAC SCHOOL DISTRICT

Revenue:

Property Tax	1,527,686.72
No Prop Tax	14.07
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	29,737.00
LEA Trans	0.00
Investment	9,865.21
Food Serv	59,899.16
Student Act	24,671.69
Other Local	67,881.62
Textbook	0
Summer	0.00
Total local	1,719,755.47

Int Rev	0.00
State	3,638,059.90
Federal:	
Direct	0.00
Thr St	666,791.78
Thr Int	1,914.00
Thr Oth	11,595.00
Total	680,300.78
Othr Fin Source	0.00
Total Revenue	6,038,116.15

Reg Tchr Salaries	1,546,212.29		
SE Tchr Salaries	171,276.91		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	180,827.77	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	35,016.30		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,105,234.29	1,080,751.27	78,614.87	132,752.63	5,413.05	18,994.77	3,416,347.83
Pupils Support	123,620.42	72,564.64	20,695.00	602.47	0.00	0.00	217,482.53
Inst Staff Sup	127,927.57	60,995.65	23,431.43	5,190.89	0.00	763.21	218,308.75
Gen Adm	114,348.64	36,374.12	32,728.78	2,230.23	320.47	7,094.72	192,776.49
Sch Adm	134,585.19	76,434.49	62,423.45	1,412.09	0.00	1,072.00	275,927.22
Opns & Maint	141,909.30	105,880.98	109,155.21	140,785.58	10,055.02	757.07	498,488.14
Transport	105,060.61	47,808.41	82,931.66	38,577.91	0.00	2,348.70	276,727.29
Other Support	51,293.04	44,507.34	38,029.41	7,417.83	24,134.32	24,279.19	165,526.81
Support Total	798,744.77	444,565.63	369,394.94	196,217.00	34,509.81	36,314.89	1,845,237.23
Food Service	94,898.71	52,031.62	7,756.11	170,039.62	0.00	2,532.78	327,258.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,588,843.90

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	281,876.63	Debt Service Principal	302,715.78		Debt Service Total 584,592.41
Community Services	57,249.41			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	146,367.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 39,922.86

Total Expenditures 5,686,016.17

2010 National Public Education Finance Survey for: 76080

Average Daily Attendance: 2,030.74

CROSWELL-LEXINGTON COMMUNITY SCHOOLS

Revenue:

Property Tax	4,744,866.87		
No Prop Tax	261.17	Int Rev	0.00
Othr. Prop	0.00	State	12,975,934.38
Othr non	0.00	Federal:	
Ind. Tuition	6,946.20	Direct	0.00
LEA Tuition	0.00	Thr St	1,986,122.61
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	52,399.00
Investment	85,070.83	Total	2,038,521.61
Food Serv	302,443.59		
Student Act	67,025.58	Othr Fin Source	20,321,015.25
Other Local	251,201.52		
Textbook	0	**Total Revenue**	20,472,271.75
Summer	0.00		
Total local	5,457,815.76		

Reg Tchr Salaries	5,598,208.89		
SE Tchr Salaries	760,280.95		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	396,670.57	Tuition Pd to Other Sch Inside MI	13,375.00
Textbooks	124,159.42		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,448,740.85	3,640,792.03	250,077.69	292,727.53	190,183.49	10,625.00	11,642,963.10
Pupils Support	413,957.25	209,651.88	54,627.13	1,176.45	0.00	0.00	679,412.71
Inst Staff Sup	281,810.21	124,959.50	17,079.97	107,403.78	2,430.25	12,601.00	543,854.46
Gen Adm	306,309.84	130,979.69	30,831.01	2,300.42	5,142.68	6,647.99	477,068.95
Sch Adm	718,146.59	343,814.76	9,049.60	10,802.71	40,676.13	3,062.00	1,084,875.66
Opns & Maint	634,997.32	409,775.50	278,217.63	401,004.96	9,513.34	338.50	1,724,333.91
Transport	492,927.11	291,219.72	43,422.36	177,031.96	231,798.57	790.00	1,005,391.15
Other Support	202,474.51	101,729.95	84,649.60	3,292.20	84,738.07	89,870.45	482,016.71
Support Total	3,050,622.83	1,612,131.00	517,877.30	703,012.48	374,299.04	113,309.94	5,996,953.55
Food Service	191,628.27	164,498.58	158,913.86	478,021.13	5,515.02	2,016.00	995,077.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	18,634,994.49

Facilities Acq. & Construction		Property	823,456.80		
		Equipment	2,940.50	693,701.79	
Debt Service Interest	588,650.39	Debt Service Principal	827,550.97	Debt Service Total	1,416,201.36
Community Services	98,304.50		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	433,045.39	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,396,394.85

Total Expenditures 20,823,395.63

2010 National Public Education Finance Survey for: 76090

Average Daily Attendance: 591.49

DECKERVILLE COMMUNITY SCHOOL DISTRICT

Revenue:

Property Tax	1,550,237.15
No Prop Tax	6,893.39
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	36,448.66
Food Serv	115,042.91
Student Act	49,374.25
Other Local	85,575.25
Textbook	0
Summer	0.00
Total local	1,843,571.61

Int Rev	0.00
State	3,622,865.07
Federal:	
Direct	0.00
Thr St	653,510.88
Thr Int	0.00
Thr Oth	17,699.00
Total	671,209.88
Othr Fin Source	0.00
Total Revenue	6,137,646.56

Reg Tchr Salaries	1,631,174.25		
SE Tchr Salaries	134,724.34		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	96,445.14	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	26,019.12		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,229,879.94	1,104,151.10	65,995.84	134,826.95	54,421.97	17,568.95	3,552,422.78
Pupils Support	111,570.80	62,388.04	11,998.40	2,559.15	0.00	0.00	188,516.39
Inst Staff Sup	32,314.38	10,027.85	1,180.00	5,443.38	0.00	0.00	48,965.61
Gen Adm	110,154.11	61,090.34	18,341.02	4,085.37	0.00	3,694.00	197,364.84
Sch Adm	224,075.71	128,136.02	3,077.06	4,785.24	0.00	1,109.00	361,183.03
Opns & Maint	153,697.52	97,086.67	107,845.41	109,599.71	1,581.48	126.79	468,356.10
Transport	129,941.43	86,328.93	8,074.95	59,251.06	0.00	154.50	283,750.87
Other Support	123,616.50	82,629.11	48,233.68	10,070.40	0.00	20,826.83	285,376.52
Support Total	885,370.45	527,686.96	198,750.52	195,794.31	1,581.48	25,911.12	1,833,513.36
Food Service	72,600.73	38,094.29	89,756.47	175,064.73	0.00	3,455.65	378,971.87
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,764,908.01

Facilities Acq. & Construction		Property	22,359.37
		Equipment	0.00

Debt Service Interest	19,617.95	Debt Service Principal	348,462.05	Debt Service Total	368,080.00
Community Services	135,121.54				0.00

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Title I Reg	135,779.64	ARRA Instruction	401,267.97
ARRATitle I	50,299.90	ARRA COE	401,999.22
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 78,362.82

Total Expenditures 5,978,392.37

2010 National Public Education Finance Survey for: 76140

MARLETTE COMMUNITY SCHOOLS

Average Daily Attendance: 1,011.33

Revenue:

Property Tax	760,853.51
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	23,490.70
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,376.71
Food Serv	142,056.71
Student Act	62,998.21
Other Local	144,478.09
Textbook	0
Summer	0.00
Total local	1,135,253.93

Int Rev	0.00
State	7,237,682.98
Federal:	
Direct	0.00
Thr St	1,456,351.82
Thr Int	0.00
Thr Oth	32,414.00
Total	1,488,765.82
Othr Fin Source	0.00
Total Revenue	9,861,702.73

Reg Tchr Salaries	3,192,224.84		
SE Tchr Salaries	436,345.03		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	286,938.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	23,643.90		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,377,120.18	2,160,730.58	151,964.19	297,964.72	0.00	81,515.33	7,069,295.00
Pupils Support	70,880.04	30,269.96	1,140.00	0.00	0.00	0.00	102,290.00
Inst Staff Sup	0.00	0.00	0.00	1,974.35	0.00	0.00	1,974.35
Gen Adm	116,815.32	93,968.54	51,329.70	18,440.17	0.00	4,020.00	284,573.73
Sch Adm	230,284.04	152,923.86	0.00	4,527.45	0.00	0.00	387,735.35
Opns & Maint	261,348.29	168,652.71	139,372.40	231,336.42	0.00	0.00	800,709.82
Transport	277,449.90	115,750.84	30,400.01	67,095.72	9,000.00	135.00	490,831.47
Other Support	107,544.56	98,906.39	20,027.75	29,054.26	0.00	45,494.88	301,027.84
Support Total	1,064,322.15	660,472.30	242,269.86	352,428.37	9,000.00	49,649.88	2,369,142.56
Food Service	90,905.42	52,569.35	6,308.85	312,421.24	15,149.35	0.00	462,204.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,900,642.42

Facilities Acq. & Construction		Property	25,440.00
		Equipment	41,839.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	35,000.00		Debt Service Total 35,000.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	439,834.00	ARRA Instruction	750,593.52
ARRATitle I	146,897.04	ARRA COE	750,593.52
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	24,668.00	ARRA Property	24,668.00

Total Capital Exp. 91,428.35

Total Expenditures 9,992,070.77

2010 National Public Education Finance Survey for: 76180

PECK COMMUNITY SCHOOL DISTRICT

Average Daily Attendance: 504.16

Revenue:

Property Tax	380,962.04
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	30,473.74
Food Serv	81,105.06
Student Act	31,472.71
Other Local	52,090.26
Textbook	0
Summer	0.00
Total local	576,103.81

Int Rev	0.00
State	3,720,674.79
Federal:	
Direct	143,315.53
Thr St	420,426.00
Thr Int	0.00
Thr Oth	12,405.00
Total	576,146.53
Othr Fin Source	0.00
Total Revenue	4,872,925.13

Reg Tchr Salaries	1,454,194.52		
SE Tchr Salaries	163,066.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	56,098.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,917,051.71	848,271.11	63,580.72	92,680.09	8,578.20	7,886.76	2,929,470.39
Pupils Support	64,206.40	22,828.19	0.00	575.75	0.00	0.00	87,610.34
Inst Staff Sup	40,883.15	23,162.99	2,012.26	624.56	0.00	0.00	66,682.96
Gen Adm	258,188.80	123,411.74	71,541.40	898.39	710.00	3,975.04	458,015.37
Sch Adm	176,643.47	121,828.04	1,608.25	1,782.86	99.88	0.00	301,862.62
Opns & Maint	116,940.64	46,424.53	69,112.35	134,340.52	0.00	642.29	367,460.33
Transport	72,276.57	19,349.70	31,511.46	38,029.81	74,861.00	1,805.25	162,972.79
Other Support	0.00	0.00	0.00	0.00	0.00	8,018.61	8,018.61
Support Total	729,139.03	357,005.19	175,785.72	176,251.89	75,670.88	14,441.19	1,452,623.02
Food Service	0.00	13,760.02	110,171.10	106,921.87	15,543.49	1,302.30	232,155.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,614,248.70

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	50,678.67	Debt Service Principal	210,842.21		Debt Service Total 261,520.88
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	58,492.00	ARRA Instruction	304,826.00
ARRATitle I	32,234.00	ARRA COE	304,826.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 99,792.57

Total Expenditures 4,714,041.27

2010 National Public Education Finance Survey for: 76210

Average Daily Attendance: 1,055.80

SANDUSKY COMMUNITY SCHOOL DISTRICT

Revenue:

Property Tax	1,996,870.76
No Prop Tax	295.47
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	35,622.75
Food Serv	185,762.25
Student Act	47,305.69
Other Local	217,723.35
Textbook	0
Summer	0.00
Total local	2,483,580.27

Int Rev	0.00
State	7,473,690.55
Federal:	
Direct	0.00
Thr St	1,163,961.78
Thr Int	0.00
Thr Oth	66,250.74
Total	1,230,212.52
Othr Fin Source	4,432.00
Total Revenue	11,187,483.34

Reg Tchr Salaries	2,876,729.49		
SE Tchr Salaries	293,511.58		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	138,584.24	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	7,370.68		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,630,359.37	1,993,407.94	199,504.72	72,859.76	22,982.15	12,767.32	5,908,899.11
Pupils Support	179,638.27	112,358.14	33,991.16	2,103.90	0.00	0.00	328,091.47
Inst Staff Sup	100,702.34	72,808.08	7,135.52	685.87	0.00	0.00	181,331.81
Gen Adm	149,348.67	73,791.85	69,682.56	5,357.15	0.00	5,216.04	303,396.27
Sch Adm	295,154.78	136,336.65	31,247.18	3,403.52	0.00	1,092.00	467,234.13
Opns & Maint	299,957.08	208,566.55	174,093.74	341,386.35	0.00	0.00	1,024,003.72
Transport	243,370.51	147,713.50	11,711.71	129,453.08	0.00	140.00	532,388.80
Other Support	36,519.00	26,210.99	118,340.59	16,290.22	124,034.02	1,028,137.26	1,225,498.06
Support Total	1,304,690.65	777,785.76	446,202.46	498,680.09	124,034.02	1,034,585.30	4,061,944.26
Food Service	0.00	22,074.97	239,783.27	264,235.89	8,767.22	1,798.28	527,892.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,498,735.78

Facilities Acq. & Construction		Property	73,856.14		
		Equipment	0.00	11,706.15	
Debt Service Interest	356,738.68	Debt Service Principal	809,847.31	Debt Service Total	1,166,585.99
Community Services	75.08		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	227,999.63	ARRA Instruction	506,512.14
ARRATitle I	55,337.00	ARRA COE	526,330.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 229,639.53

Total Expenditures 10,740,156.54

2010 National Public Education Finance Survey for: 77010

Average Daily Attendance: 919.63

MANISTIQUE AREA SCHOOLS

Revenue:

Property Tax	4,163,785.11	Int Rev	50,107.21
No Prop Tax	0.00	State	4,646,583.82
Othr. Prop	0.00	Federal:	
Othr non	46,568.82	Direct	60,895.67
Ind. Tuition	0.00	Thr St	856,111.38
LEA Tuition	0.00	Thr Int	0.00
Ind Trans	0.00	Thr Oth	106,020.05
LEA Trans	0.00	Total	1,023,027.10
Investment	82,654.00		
Food Serv	120,456.85		
Student Act	63,515.04	Othr Fin Source	1,451,000.00
Other Local	58,232.61		
Textbook	0	**Total Revenue**	10,254,930.56
Summer	0.00		
Total local	4,535,212.43		

Reg Tchr Salaries	2,224,483.49		
SE Tchr Salaries	360,876.41		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	107,403.28	Tuition Pd to Other Sch Inside MI	78,902.80
Textbooks	3,426.81		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,196,078.01	1,585,315.05	198,186.50	89,755.17	4,370.30	5,771.17	5,075,105.90
Pupils Support	124,950.15	61,197.90	44,941.22	4,139.05	0.00	225.00	235,453.32
Inst Staff Sup	160,058.85	74,533.87	61,352.49	9,923.10	23,609.01	23,298.59	329,166.90
Gen Adm	92,946.26	36,697.49	34,460.59	2,521.24	0.00	7,395.57	174,021.15
Sch Adm	282,425.85	165,157.70	9,860.22	6,898.93	0.00	2,040.03	466,382.73
Opns & Maint	365,775.91	247,509.39	157,405.40	320,210.47	767.00	129.00	1,091,030.17
Transport	239,534.09	154,129.87	13,263.32	81,654.58	0.00	404.00	488,985.86
Other Support	164,678.90	66,596.29	32,249.66	2,624.68	0.00	94,640.86	360,790.39
Support Total	1,430,370.01	805,822.51	353,532.90	427,972.05	24,376.01	128,133.05	3,145,830.52
Food Service	113,096.81	70,916.11	4,598.55	173,475.27	325.00	410.00	362,496.74
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,583,433.16

			Facilities Acq. & Construction	Property Equipment	0.00 / 747,969.97	18,789.31	
Debt Service Interest	471,955.00	Debt Service Principal	235,000.00			Debt Service Total	706,955.00
Community Services	157,432.28				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	238,818.00	ARRA Instruction	362,089.86
ARRATitle I	24,277.56	ARRA COE	374,303.66
Title 5 Reg	0.00	ARRA Support	5,955.56
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 777,041.28

Total Expenditures 9,536,696.03

2010 National Public Education Finance Survey for: 78000

SHIAWASSEE REGIONAL ESD

Average Daily Attendance: 158.99

Revenue:

Property Tax	8,070,062.90
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	753,148.63
Ind Trans	27,320.94
LEA Trans	555.00
Investment	35,186.56
Food Serv	0.00
Student Act	0.00
Other Local	280,142.71
Textbook	0
Summer	0.00
Total local	8,412,713.11

Int Rev	0.00
State	6,957,466.41
Federal:	
Direct	0.00
Thr St	5,177,117.34
Thr Int	488,779.29
Thr Oth	0.00
Total	5,665,896.63
Othr Fin Source	309,338.82
Total Revenue	21,036,076.15

Reg Tchr Salaries	46,733.97		
SE Tchr Salaries	1,313,335.55		
VE Tchr Salaries	138,962.80	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,395,388.23	1,437,159.21	553,945.23	251,918.34	40,736.39	74,209.30	4,712,620.31
Pupils Support	3,866,259.03	1,934,062.51	259,344.58	64,530.99	227,422.40	13,561.95	6,137,759.06
Inst Staff Sup	1,362,831.11	669,609.75	509,557.67	121,075.13	15,538.97	10,396.24	2,673,469.90
Gen Adm	160,624.95	58,495.87	38,898.01	10,338.57	0.00	15,060.06	283,417.46
Sch Adm	239,021.06	79,889.78	1,436.59	2,705.54	0.00	0.00	323,052.97
Opns & Maint	161,701.40	78,305.27	280,597.22	124,629.23	51,086.80	8,799.31	654,032.43
Transport	629,045.24	467,865.38	69,911.17	294,892.49	189,038.00	0.00	1,461,714.28
Other Support	599,829.69	333,824.64	257,644.45	107,419.74	163,058.35	71,292.98	1,370,011.50
Support Total	7,019,312.48	3,622,053.20	1,417,389.69	725,591.69	646,144.52	119,110.54	12,903,457.60
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,616,077.91

Facilities Acq. & Construction	0.00	Property Equipment	2,094.39
			1,213.24

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total	0.00
Community Services	33.14			0.00		

	Non Public School	Adult Education	Other			
Other Direct Cost	0	602,818.34	0	0.00	Direct Cost Total	602,818.34

Title I Reg	8,275.00	ARRA Instruction	51,815.27
ARRATitle I	8,275.17	ARRA COE	274,198.21
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	268,003.68

Total Capital Exp. 688,975.30

Total Expenditures 18,909,117.93

2010 National Public Education Finance Survey for: 78020

BYRON AREA SCHOOLS

Average Daily Attendance: 1,137.70

Revenue:

Property Tax	492,553.86
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,493.12
Food Serv	241,510.67
Student Act	53,176.75
Other Local	242,012.18
Textbook	0
Summer	0.00
Total local	1,031,746.58

Int Rev	0.00
State	8,495,786.85
Federal:	
Direct	0.00
Thr St	812,847.71
Thr Int	0.00
Thr Oth	23,439.11
Total	836,286.82
Othr Fin Source	0.00
Total Revenue	10,363,820.25

Reg Tchr Salaries	3,189,780.05		
SE Tchr Salaries	292,134.01		
VE Tchr Salaries	275,912.20	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	101,067.00	Tuition Pd to Other Sch Inside MI	8,058.80
Textbooks	97,476.90		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,202,170.24	2,069,166.94	139,911.77	329,665.22	3,970.29	11,522.95	6,752,437.12
Pupils Support	206,731.32	82,117.50	0.00	111.99	0.00	0.00	288,960.81
Inst Staff Sup	202,907.11	77,764.70	5,509.83	8,730.92	0.00	0.00	294,912.56
Gen Adm	162,893.57	64,481.96	63,083.77	12,643.40	0.00	5,078.00	308,180.70
Sch Adm	372,567.54	169,055.45	42,038.61	20,201.76	0.00	0.00	603,863.36
Opns & Maint	315,130.53	153,132.97	99,166.41	306,820.88	0.00	0.00	874,250.79
Transport	225,701.69	81,018.14	13,540.33	103,988.16	0.00	1,184.00	425,432.32
Other Support	97,195.19	40,148.54	7,286.44	4,637.55	0.00	35,228.53	184,496.25
Support Total	1,583,126.95	667,719.26	230,625.39	457,134.66	0.00	41,490.53	2,980,096.79
Food Service	166,446.87	67,237.15	3,842.61	307,868.43	0.00	4,102.30	549,497.36
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,282,031.27

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

Debt Service Interest	1,141.82	Debt Service Principal	5,583.75		Debt Service Total 6,725.57
Community Services	61,668.84			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	127,302.00	ARRA Instruction	472,220.00
ARRATitle I	35,164.00	ARRA COE	472,220.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 3,970.29

Total Expenditures 10,347,670.40

2010 National Public Education Finance Survey for: 78030

Average Daily Attendance: 1,609.60

DURAND AREA SCHOOLS

Revenue:

Property Tax	2,687,521.19
No Prop Tax	3,604.89
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	24,625.00
LEA Tuition	0.00
Ind Trans	6,340.00
LEA Trans	0.00
Investment	15,982.09
Food Serv	219,715.69
Student Act	80,106.95
Other Local	271,146.25
Textbook	0
Summer	0.00
Total local	3,309,042.06

Int Rev	0.00
State	11,573,654.90
Federal:	
Direct	0.00
Thr St	1,530,393.68
Thr Int	0.00
Thr Oth	26,980.00
Total	1,557,373.68
Othr Fin Source	1,909.10
Total Revenue	16,440,070.64

Reg Tchr Salaries	4,501,909.80		
SE Tchr Salaries	671,051.11		
VE Tchr Salaries	203,874.06	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	299,238.35	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,535.67		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,310,181.02	2,933,463.43	255,048.74	230,373.32	0.00	3,452.00	9,732,518.51
Pupils Support	203,218.28	100,016.26	0.00	1,282.81	0.00	0.00	304,517.35
Inst Staff Sup	420,250.27	171,744.80	106,252.36	18,349.60	0.00	125.00	716,722.03
Gen Adm	197,135.04	64,505.84	82,498.74	8,359.29	0.00	18,377.42	370,876.33
Sch Adm	744,417.07	358,909.19	1,044.95	1,357.96	0.00	5,525.00	1,111,254.17
Opns & Maint	235,052.39	114,349.82	422,653.87	369,493.63	0.00	1,170.39	1,142,720.10
Transport	265,512.56	115,282.77	26,203.53	122,241.88	0.00	360.00	529,600.74
Other Support	199,453.00	150,516.94	113,054.99	6,896.65	16,582.00	108,838.54	578,760.12
Support Total	2,265,038.61	1,075,325.62	751,708.44	527,981.82	16,582.00	134,396.35	4,754,450.84
Food Service	116,201.17	55,947.05	94,792.54	277,882.35	0.00	10,844.24	555,667.35
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 15,042,636.70

Facilities Acq. & Construction		Property	281,381.62
		Equipment	282.82

Debt Service Interest	1,025,565.60	Debt Service Principal	762,613.02	Debt Service Total	1,788,178.62
Community Services	74,771.65			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	343,258.62	ARRA Instruction	838,283.03
ARRATitle I	190,854.82	ARRA COE	1,031,537.85
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 298,246.44

Total Expenditures 15,431,340.37

2010 National Public Education Finance Survey for: 78040

LAINGSBURG COMMUNITY SCHOOL DISTRICT

Average Daily Attendance: 1,139.71

Revenue:

Property Tax	2,278,872.14
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	7,750.24
LEA Tuition	0.00
Ind Trans	3,634.25
LEA Trans	0.00
Investment	4,534.81
Food Serv	227,527.42
Student Act	92,398.00
Other Local	156,590.06
Textbook	0
Summer	0.00
Total local	2,771,306.92

Int Rev	0.00
State	8,340,147.18
Federal:	
Direct	0.00
Thr St	682,435.70
Thr Int	0.00
Thr Oth	21,664.23
Total	704,099.93
Othr Fin Source	0.00
Total Revenue	11,815,554.03

Reg Tchr Salaries	3,279,431.23		
SE Tchr Salaries	298,626.26		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	59,109.78	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,414.52		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,181,653.77	1,915,833.80	210,169.06	117,890.70	115,459.51	10,313.38	6,435,860.71
Pupils Support	180,525.40	76,655.57	8,887.22	50.69	0.00	0.00	266,118.88
Inst Staff Sup	46,527.50	11,386.66	49,678.77	17,175.96	26,300.52	0.00	124,768.89
Gen Adm	171,469.00	69,545.37	57,634.53	1,928.89	0.00	9,424.76	310,002.55
Sch Adm	276,205.21	173,937.22	157,400.93	2,454.90	0.00	2,848.74	612,847.00
Opns & Maint	304,669.28	167,595.60	147,857.07	364,403.47	5,573.41	97.24	984,622.66
Transport	261,569.73	79,311.64	46,394.17	62,379.58	482.50	864.00	450,519.12
Other Support	105,850.56	59,925.50	142,725.85	298.00	0.00	23,723.16	332,523.07
Support Total	1,346,816.68	638,357.56	610,578.54	448,691.49	32,356.43	36,957.90	3,081,402.17
Food Service	133,912.82	64,143.54	1,991.59	179,120.88	0.00	2,180.21	381,349.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 9,898,611.92

Facilities Acq. & Construction	305,038.46	Property Equipment	0.00
			13,183.34

Debt Service Interest	831,336.88	Debt Service Principal	949,675.44	Debt Service Total	1,781,012.32
Community Services	101,146.57			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	115,082.00	ARRA Instruction	441,466.08
ARRATitle I	35,997.01	ARRA COE	455,208.01
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	26,300.52

Total Capital Exp. 452,854.40

Total Expenditures 10,465,796.23

2010 National Public Education Finance Survey for: 78060

Average Daily Attendance: 515.20

MORRICE AREA SCHOOLS

Revenue:

Property Tax	1,081,427.73
No Prop Tax	13.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	7,071.59
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	43,414.20
Food Serv	95,379.60
Student Act	24,120.40
Other Local	146,709.79
Textbook	0
Summer	0.00
Total local	1,398,136.31

Int Rev	0.00
State	3,780,294.31
Federal:	
Direct	0.00
Thr St	407,971.01
Thr Int	0.00
Thr Oth	9,237.00
Total	417,208.01
Othr Fin Source	0.00
Total Revenue	5,595,638.63

Reg Tchr Salaries	1,618,156.35		
SE Tchr Salaries	194,031.42		
VE Tchr Salaries	61,850.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	56,939.00	Tuition Pd to Other Sch Inside MI	7,409.00
Textbooks	9,429.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,062,640.19	1,025,113.15	125,166.46	95,654.16	1,664.40	6,791.24	3,315,365.20
Pupils Support	5,180.80	1,273.99	68,056.00	296.69	0.00	0.00	74,807.48
Inst Staff Sup	30,630.72	7,594.92	69,217.50	2,546.18	1,825.33	2,381.74	112,371.06
Gen Adm	151,686.36	43,465.80	33,060.22	1,434.19	0.00	4,763.59	234,410.16
Sch Adm	164,196.65	57,874.42	39,244.00	373.92	0.00	730.00	262,418.99
Opns & Maint	135,617.86	68,223.62	81,408.17	141,836.52	1,207.60	456.00	427,542.17
Transport	80,352.19	28,606.71	6,831.08	33,204.33	205,345.58	135.00	149,129.31
Other Support	0.00	0.00	37,529.36	0.00	0.00	203,411.88	240,941.24
Support Total	567,664.58	207,039.46	335,346.33	179,691.83	208,378.51	211,878.21	1,501,620.41
Food Service	54,057.34	31,065.18	116,300.07	9,277.00	577.00	9,520.01	220,219.60
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,037,205.21

Facilities Acq. & Construction	0.00	Property Equipment	127,966.45	7,140,030.08	
Debt Service Interest	601,834.50	Debt Service Principal	245,000.00	Debt Service Total	846,834.50
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Title I Reg	0.00	ARRA Instruction	243,333.30
ARRATitle I	0.00	ARRA COE	243,333.30
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 338,586.36

Total Expenditures 12,515,821.65

2010 National Public Education Finance Survey for: 78070

Average Daily Attendance: 771.42

NEW LOTHROP AREA PUBLIC SCHOOLS

Revenue:

Property Tax	961,131.16
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	20,227.85
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,095.20
Food Serv	214,384.76
Student Act	28,834.45
Other Local	48,607.87
Textbook	0
Summer	0.00
Total local	1,274,281.29

Int Rev	0.00
State	5,705,783.80
Federal:	
Direct	0.00
Thr St	451,560.79
Thr Int	84,864.00
Thr Oth	22,505.66
Total	558,930.45
Othr Fin Source	350,823.00
Total Revenue	7,538,995.54

Reg Tchr Salaries	2,020,477.33		
SE Tchr Salaries	187,655.18		
VE Tchr Salaries	84,618.77	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	101,844.49	Tuition Pd to Other Sch Inside MI	23,068.86
Textbooks	40,505.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,583,435.44	1,330,928.10	166,350.61	173,239.67	876.25	7,934.06	4,261,887.88
Pupils Support	132,244.03	46,845.93	36,002.00	1,892.75	0.00	0.00	216,984.71
Inst Staff Sup	18,355.05	4,332.42	11,899.94	4,522.72	0.00	0.00	39,110.13
Gen Adm	128,843.67	65,906.16	60,141.63	10,149.82	520.43	10,156.94	275,198.22
Sch Adm	204,058.42	104,494.75	48,252.12	15,035.39	0.00	1,126.00	372,966.68
Opns & Maint	247,393.55	129,528.17	62,123.33	207,700.52	7,038.18	0.00	646,745.57
Transport	117,766.24	39,198.39	30,039.77	52,891.71	0.00	2,976.71	242,872.82
Other Support	98,919.17	54,961.16	95,895.33	13,303.83	2,033.00	273.00	263,352.49
Support Total	947,580.13	445,266.98	344,354.12	305,496.74	9,591.61	14,532.65	2,057,230.62
Food Service	84,315.55	36,633.74	5,398.61	198,445.04	0.00	3,178.98	327,971.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,647,090.42

Facilities Acq. & Construction	0.00	Property Equipment	167,607.04

Debt Service Interest	698,410.17	Debt Service Principal	478,077.74	Debt Service Total	1,176,487.91
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Title I Reg	59,210.00	ARRA Instruction	339,920.00
ARRATitle I	28,485.00	ARRA COE	339,920.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 178,074.90

Total Expenditures 6,825,165.32

2010 National Public Education Finance Survey for: 78080

PERRY PUBLIC SCHOOL DISTRICT

Average Daily Attendance: 1,596.09

Revenue:

Property Tax	2,559,548.60
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	4,598.22
Ind. Tuition	2,950.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,493.38
Food Serv	228,423.07
Student Act	74,484.75
Other Local	225,434.15
Textbook	0
Summer	0.00
Total local	3,104,932.17

Int Rev	0.00
State	11,789,914.34
Federal:	
Direct	0.00
Thr St	1,394,202.03
Thr Int	0.00
Thr Oth	26,612.00
Total	1,420,814.03
Othr Fin Source	134,509.00
Total Revenue	16,315,660.54

Reg Tchr Salaries	4,565,340.00		
SE Tchr Salaries	795,182.11		
VE Tchr Salaries	216,917.60	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	144,582.00	Tuition Pd to Other Sch Inside MI	6,500.00
Textbooks	34,092.56		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,196,522.03	3,002,658.95	383,856.63	150,553.07	44,076.64	10,353.33	9,743,944.01
Pupils Support	197,606.00	98,845.15	0.00	193.54	0.00	0.00	296,644.69
Inst Staff Sup	277,873.98	191,931.13	96,948.14	65,036.26	0.00	0.00	631,789.51
Gen Adm	141,612.50	82,029.19	285,443.31	705.20	0.00	6,600.67	516,390.87
Sch Adm	532,677.78	284,939.89	0.00	445.98	0.00	1,240.00	819,303.65
Opns & Maint	417,446.65	257,968.35	250,146.43	381,295.83	979.92	0.00	1,306,857.26
Transport	239,803.59	60,552.09	32,275.46	96,292.30	0.00	0.00	428,923.44
Other Support	164,330.00	137,236.15	11,293.99	0.00	0.00	95,160.06	408,020.20
Support Total	1,971,350.50	1,113,501.95	676,107.33	543,969.11	979.92	103,000.73	4,407,929.62
Food Service	147,538.82	38,517.12	98,475.78	254,706.25	0.00	0.00	539,237.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,691,111.60

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	950,893.44	Debt Service Principal	1,167,736.46	Debt Service Total	2,118,629.90
Community Services	96,004.78		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	180,844.32	0	0.00	180,844.32

Title I Reg	228,069.68	ARRA Instruction	758,877.29
ARRATitle I	129,402.00	ARRA COE	774,734.80
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 45,056.56

Total Expenditures 15,013,017.26

2010 National Public Education Finance Survey for: 78100

Average Daily Attendance: 2,229.72

CORUNNA PUBLIC SCHOOL DISTRICT

Revenue:

Property Tax	2,126,994.76
No Prop Tax	12,383.71
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	28,105.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	50,427.92
Food Serv	426,774.99
Student Act	106,198.78
Other Local	317,092.18
Textbook	0
Summer	0.00
Total local	3,067,977.34

Int Rev	1,973.92
State	15,837,202.02
Federal:	
Direct	0.00
Thr St	1,741,688.96
Thr Int	0.00
Thr Oth	55,234.00
Total	1,796,922.96
Othr Fin Source	1,256.00
Total Revenue	20,704,076.24

Reg Tchr Salaries	5,671,732.02		
SE Tchr Salaries	844,641.74		
VE Tchr Salaries	335,123.20	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	111,628.41	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	41,933.93		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,871,536.73	3,614,772.19	496,692.93	304,990.83	45,374.25	79,626.46	12,367,619.14
Pupils Support	270,271.38	144,083.97	5,208.86	4,789.01	0.00	0.00	424,353.22
Inst Staff Sup	420,157.24	152,488.05	31,713.90	55,903.39	984.53	2,502.83	662,765.41
Gen Adm	147,003.42	45,335.66	77,285.08	14,777.73	1,005.99	13,667.34	298,069.23
Sch Adm	863,931.69	425,041.31	67,989.63	33,366.26	811.33	2,578.67	1,392,907.56
Opns & Maint	649,079.02	363,699.75	340,742.64	686,073.12	27,540.96	2,559.69	2,042,154.22
Transport	469,449.58	187,642.74	36,625.27	162,184.36	3,995.00	2,098.23	858,000.18
Other Support	216,556.51	121,339.67	164,710.20	16,148.28	0.00	106,684.07	625,438.73
Support Total	3,036,448.84	1,439,631.15	724,275.58	973,242.15	34,337.81	130,090.83	6,303,688.55
Food Service	317,505.11	132,226.24	6,746.92	516,126.62	9,873.42	9,122.78	981,727.67
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,653,035.36

			Facilities Acq. & Construction	Property	127,075.76		
				Equipment	0.00	67,295.01	
Debt Service Interest	185,730.36	Debt Service Principal	455,000.00			Debt Service Total	640,730.36
Community Services	138,431.04				74.88		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	72,647.84	0	0.00	Direct Cost Total	72,647.84

Title I Reg	234,239.00	ARRA Instruction	874,126.00
ARRATitle I	0.00	ARRA COE	874,126.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 216,736.12

Total Expenditures 20,148,145.37

2010 National Public Education Finance Survey for: 78110

OWOSSO PUBLIC SCHOOLS

Average Daily Attendance: 3,229.03

Revenue:

Property Tax	4,929,077.82
No Prop Tax	233.01
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	49,694.11
Food Serv	456,715.30
Student Act	96,346.63
Other Local	406,033.23
Textbook	0
Summer	0.00
Total local	5,938,100.10

Int Rev	0.00
State	22,740,978.31
Federal:	
Direct	0.00
Thr St	3,739,053.55
Thr Int	0.00
Thr Oth	87,349.69
Total	3,826,403.24
Othr Fin Source	3,243.61
Total Revenue	32,505,481.65

Reg Tchr Salaries	9,872,832.71		
SE Tchr Salaries	1,712,538.40		
VE Tchr Salaries	173,697.44	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	626,324.54	Tuition Pd to Other Sch Inside MI	128,464.22
Textbooks	45,170.86		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,323,756.11	6,801,838.98	780,123.28	388,258.82	150.00	16,953.58	21,310,930.77
Pupils Support	466,171.09	255,435.97	252,011.00	5,358.73	0.00	0.00	978,976.79
Inst Staff Sup	476,256.73	229,148.36	55,195.94	19,612.92	0.00	655.00	780,868.95
Gen Adm	120,983.63	53,998.07	81,130.48	4,197.30	2,014.00	7,262.48	267,571.96
Sch Adm	1,464,866.17	697,234.66	58,883.72	23,373.31	0.00	10,071.00	2,254,428.86
Opns & Maint	1,113,258.73	791,343.07	365,845.63	687,479.06	17,762.49	2,142.78	2,960,069.27
Transport	400,733.68	141,782.94	2,189.55	129,292.43	3,230.59	61.50	674,060.10
Other Support	377,906.19	233,703.11	103,008.09	11,126.09	13,600.00	2,530.06	728,273.54
Support Total	4,420,176.22	2,402,646.18	918,264.41	880,439.84	36,607.08	22,722.82	8,644,249.47
Food Service	372,543.84	157,840.67	18,534.57	688,505.90	12,426.20	13,525.23	1,250,950.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 31,206,130.45

Facilities Acq. & Construction		Property	1,638,245.48
		Equipment	0.00
	295,344.96		

Debt Service Interest	237,628.01	Debt Service Principal	276,807.22	Debt Service Total	514,435.23
Community Services	290,572.63			0.00	

	Non Public School	Adult Education	Other			
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	992,965.04	ARRA Instruction	1,654,278.46
ARRATitle I	272,237.34	ARRA COE	1,659,523.70
Title 5 Reg	0.00	ARRA Support	910.80
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,687,428.76

Total Expenditures 33,479,476.80

2010 National Public Education Finance Survey for: 79000

Average Daily Attendance: 222.65

TUSCOLA ISD

Revenue:

Property Tax	7,227,056.00
No Prop Tax	36,160.40
Othr. Prop	0.00
Othr non	4,349.65
Ind. Tuition	129,495.12
LEA Tuition	0.00
Ind Trans	19,076.91
LEA Trans	0.00
Investment	83,274.06
Food Serv	24,297.69
Student Act	1,281,136.99
Other Local	770,950.53
Textbook	0
Summer	0.00
Total local	9,575,797.35

Int Rev	0.00
State	11,060,145.59
Federal:	
Direct	0.00
Thr St	792,162.62
Thr Int	4,447,761.76
Thr Oth	74,026.42
Total	5,313,950.80
Othr Fin Source	10,423.74
Total Revenue	25,949,893.74

Reg Tchr Salaries	0.00		
SE Tchr Salaries	2,555,196.58		
VE Tchr Salaries	1,130,998.10	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,473.71		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,431,431.62	3,078,669.73	600,042.22	316,165.46	37,780.83	5,452.12	9,431,761.15
Pupils Support	3,499,291.21	1,671,632.06	564,759.77	85,385.50	65,889.45	2,713.25	5,823,781.79
Inst Staff Sup	1,153,405.44	594,810.25	942,856.01	75,795.29	108,291.96	13,628.33	2,780,495.32
Gen Adm	188,436.33	87,509.45	52,996.11	3,993.74	45,608.16	11,994.54	344,930.17
Sch Adm	653,893.90	300,584.30	63,617.65	25,856.21	5,275.12	2,906.70	1,046,858.76
Opns & Maint	386,959.29	233,843.75	302,442.07	223,204.47	835.54	0.00	1,146,449.58
Transport	636,333.39	401,908.24	264,029.45	141,039.13	214,942.16	0.00	1,443,310.21
Other Support	636,899.17	307,234.68	118,175.49	29,312.07	42,017.25	12,332.56	1,103,953.97
Support Total	7,155,218.73	3,597,522.73	2,308,876.55	584,586.41	482,859.64	43,575.38	13,689,779.80
Food Service	25,221.95	24,356.26	3,099.38	54,389.06	780.00	233.90	107,300.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 23,228,841.50

Facilities Acq. & Construction		Property	11,484.95
		Equipment	0.00

Debt Service Interest	6,527.34	Debt Service Principal	31,920.24			Debt Service Total	38,447.58
Community Services	572,051.26				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	82,867.52	0	0.00	Direct Cost Total	82,867.52

Title I Reg	62,833.42	ARRA Instruction	5,651.45
ARRATitle I	693.20	ARRA COE	89,117.40
Title 5 Reg	0.00	ARRA Support	21,045.83
ARRA Construction	0.00	ARRA Property	60,517.38

Total Capital Exp. 532,905.42

Total Expenditures 24,416,665.70

2010 National Public Education Finance Survey for: 79010

AKRON-FAIRGROVE SCHOOLS

Average Daily Attendance: 288.70

Revenue:

Property Tax	625,884.59
No Prop Tax	1,234.89
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	250.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,555.10
Food Serv	26,062.51
Student Act	15,213.07
Other Local	58,520.24
Textbook	0
Summer	0.00
Total local	736,720.40

Int Rev	9,460.49
State	2,111,164.20
Federal:	
Direct	3,974.00
Thr St	423,183.58
Thr Int	0.00
Thr Oth	8,481.03
Total	435,638.61
Othr Fin Source	15,000.00
Total Revenue	3,292,983.70

Reg Tchr Salaries	743,949.83		
SE Tchr Salaries	84,210.30		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	83,394.39	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,026.95		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,074,783.36	504,172.98	71,490.97	30,167.87	8,689.15	3,111.25	1,683,726.43
Pupils Support	37,633.60	4,629.36	2,800.00	0.00	0.00	0.00	45,062.96
Inst Staff Sup	17,537.24	4,259.23	5,523.75	1,844.39	0.00	0.00	29,164.61
Gen Adm	111,257.00	46,184.49	36,165.77	9,917.75	0.00	1,602.00	205,127.01
Sch Adm	112,340.54	98,230.58	18,134.25	2,067.65	0.00	689.80	231,462.82
Opns & Maint	116,487.53	74,769.37	88,943.99	138,668.07	0.00	0.00	418,868.96
Transport	49,376.63	16,801.51	23,672.78	20,632.73	0.00	0.00	110,483.65
Other Support	41,059.20	18,061.30	27,994.06	1,645.99	0.00	7,046.68	95,807.23
Support Total	485,691.74	262,935.84	203,234.60	174,776.58	0.00	9,338.48	1,135,977.24
Food Service	53,100.67	11,043.00	4,312.07	58,849.07	7,895.00	16,454.36	143,759.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,963,462.84

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	400,701.71	Debt Service Principal	6,234.91			Debt Service Total	406,936.62
Community Services	500.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	101,539.89	ARRA Instruction	187,220.35
ARRATitle I	0.00	ARRA COE	187,220.35
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 16,584.15

Total Expenditures 2,980,546.99

2010 National Public Education Finance Survey for: 79020

Average Daily Attendance: 1,806.34

CARO COMMUNITY SCHOOLS

Revenue:

Property Tax	2,782,839.53
No Prop Tax	12.29
Othr. Prop	0.00
Othr non	235.07
Ind. Tuition	11,310.00
LEA Tuition	0.00
Ind Trans	13,387.58
LEA Trans	15,121.64
Investment	44,772.39
Food Serv	245,240.39
Student Act	62,631.91
Other Local	163,812.38
Textbook	0
Summer	7,622.00
Total local	3,331,863.54

Int Rev	0.00
State	12,635,802.84
Federal:	
Direct	0.00
Thr St	1,466,148.70
Thr Int	0.00
Thr Oth	43,453.56
Total	1,509,602.26
Othr Fin Source	68,243.40
Total Revenue	17,477,268.64

Reg Tchr Salaries	5,101,075.36		
SE Tchr Salaries	891,314.97		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	97,456.33	Tuition Pd to Other Sch Inside MI	20,272.00
Textbooks	119,870.36		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,707,814.03	3,500,624.61	193,677.30	272,642.74	0.00	14,858.02	10,689,616.70
Pupils Support	425,922.34	205,715.48	4,957.09	2,046.76	0.00	0.00	638,641.67
Inst Staff Sup	269,476.07	109,725.74	13,570.06	6,432.35	0.00	0.00	399,204.22
Gen Adm	157,035.57	78,358.53	30,330.97	11,179.81	0.00	4,820.90	281,725.78
Sch Adm	551,706.81	275,840.72	89,113.78	18,009.30	0.00	3,093.00	937,763.61
Opns & Maint	465,727.07	228,207.41	296,970.38	419,075.18	0.00	0.00	1,409,980.04
Transport	483,910.06	195,387.31	30,155.80	125,598.17	1,806.93	464.00	835,515.34
Other Support	179,007.10	99,978.78	38,141.56	8,128.36	7,090.92	44,210.35	369,466.15
Support Total	2,532,785.02	1,193,213.97	503,239.64	590,469.93	8,897.85	52,588.25	4,872,296.81
Food Service	212,019.25	89,549.50	27,899.06	377,557.02	0.00	0.00	707,024.83
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,268,938.34

Facilities Acq. & Construction		Property	66,130.73		
		Equipment	4,090.70	55,807.07	
Debt Service Interest	487,726.51	Debt Service Principal	545,940.34	Debt Service Total	1,033,666.85
Community Services	67,738.07		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	89,328.93	0	0.00	89,328.93

Title I Reg	312,627.98	ARRA Instruction	864,849.99
ARRATitle I	40,640.70	ARRA COE	879,255.27
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 79,119.28

Total Expenditures 16,560,931.69

2010 National Public Education Finance Survey for: 79030

Average Daily Attendance: 1,112.28

CASS CITY PUBLIC SCHOOLS

Revenue:

Property Tax	1,624,429.67		
No Prop Tax	2,273.12	Int Rev	0.00
Othr. Prop	0.00	State	8,036,380.53
Othr non	442.20	Federal:	
Ind. Tuition	4,200.00	Direct	0.00
LEA Tuition	0.00	Thr St	1,335,514.47
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	34,756.88
Investment	52,646.70	Total	1,370,271.35
Food Serv	152,762.35		
Student Act	50,102.70	Othr Fin Source	17,401.15
Other Local	213,573.76		
Textbook	0	**Total Revenue**	11,507,082.38
Summer	0.00		
Total local	2,100,430.50		

Reg Tchr Salaries	3,342,151.81		
SE Tchr Salaries	495,596.41		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	124,948.36	Tuition Pd to Other Sch Inside MI	40,830.05
Textbooks	55,510.45		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,538,943.57	2,155,664.90	84,698.53	181,150.98	13,761.43	14,082.82	6,974,540.80
Pupils Support	210,872.93	124,778.81	2,138.20	5,057.74	968.10	1,728.38	344,576.06
Inst Staff Sup	133,759.88	55,591.86	57,693.38	41,355.91	0.00	913.00	289,314.03
Gen Adm	111,096.03	53,532.37	111,862.78	2,680.39	208.40	7,017.65	286,189.22
Sch Adm	424,771.89	260,985.61	23,485.53	3,270.95	0.00	797.94	713,311.92
Opns & Maint	41,701.86	114,286.00	349,169.31	243,689.05	5,069.95	0.00	748,846.22
Transport	172,504.35	69,747.12	26,352.37	80,884.12	0.00	70.00	349,557.96
Other Support	134,849.19	71,708.94	153,698.74	25,638.45	15,644.40	59,930.10	445,825.42
Support Total	1,229,556.13	750,630.71	724,400.31	402,576.61	21,890.85	70,457.07	3,177,620.83
Food Service	145,375.54	54,020.10	11,878.48	297,334.02	5,117.02	6,281.45	514,889.59
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	10,667,051.22

Facilities Acq. & Construction		Property	3,190,655.71		
		Equipment	720,699.32	43,507.72	
Debt Service Interest	339,276.61	Debt Service Principal	594,080.72	Debt Service Total	933,357.33
Community Services	85,824.37		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	376,013.73	ARRA Instruction	312,311.22
ARRATitle I	165,253.65	ARRA COE	687,598.24
Title 5 Reg	0.00	ARRA Support	4,679.43
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 3,952,124.33

Total Expenditures 14,748,507.64

2010 National Public Education Finance Survey for: 79080

Average Daily Attendance: 568.79

KINGSTON COMMUNITY SCHOOL DISTRICT

Revenue:

Property Tax	857,370.86
No Prop Tax	73.15
Othr. Prop	6,716.00
Othr non	0.00
Ind. Tuition	8,945.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	12,233.10
Food Serv	77,075.21
Student Act	31,627.53
Other Local	158,952.73
Textbook	0
Summer	0.00
Total local	1,152,993.58

Int Rev	24,935.94
State	4,158,615.86
Federal:	
Direct	10,493.00
Thr St	556,566.09
Thr Int	0.00
Thr Oth	17,869.01
Total	584,928.10
Othr Fin Source	76,162.00
Total Revenue	5,921,473.48

Reg Tchr Salaries	1,496,599.66		
SE Tchr Salaries	177,693.30		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	115,225.10	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,045,570.95	935,479.92	115,719.38	49,200.16	7,773.06	8,467.52	3,154,437.93
Pupils Support	35,352.96	11,987.96	4,983.53	81.27	0.00	0.00	52,405.72
Inst Staff Sup	31,915.83	9,242.87	6,339.69	1,753.39	0.00	635.00	49,886.78
Gen Adm	113,231.68	61,681.45	26,300.13	1,553.10	0.00	7,902.09	210,668.45
Sch Adm	164,518.49	101,844.11	97,025.94	3,126.03	0.00	644.00	367,158.57
Opns & Maint	176,899.15	129,494.43	81,273.16	202,500.72	1,573.65	1,168.80	591,336.26
Transport	94,519.79	27,687.79	42,555.10	54,091.46	73,487.00	1,123.00	219,977.14
Other Support	70,393.44	36,054.89	40,884.57	41,908.43	872.81	7,610.68	196,852.01
Support Total	686,831.34	377,993.50	299,362.12	305,014.40	75,933.46	19,083.57	1,688,284.93
Food Service	82,021.95	27,396.36	24,390.84	145,694.04	6,695.00	3,471.98	282,975.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,125,698.03

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	235,367.16	Debt Service Principal	297,000.00			Debt Service Total	532,367.16
Community Services	125,743.13				729.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	160,787.02	ARRA Instruction	223,756.11
ARRATitle I	79,082.00	ARRA COE	223,756.11
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 91,130.52

Total Expenditures 5,342,571.68

2010 National Public Education Finance Survey for: 79090

Average Daily Attendance: 812.27

MAYVILLE COMMUNITY SCHOOL DISTRICT

Revenue:

Property Tax	1,495,453.83
No Prop Tax	317.06
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,359.25
Food Serv	81,715.92
Student Act	46,219.25
Other Local	75,466.55
Textbook	0
Summer	0.00
Total local	1,703,531.86

Int Rev	0.00
State	5,821,347.01
Federal:	
Direct	0.00
Thr St	1,132,328.29
Thr Int	0.00
Thr Oth	19,013.44
Total	1,151,341.73
Othr Fin Source	77,225.00
Total Revenue	8,676,220.60

Reg Tchr Salaries	2,214,436.80		
SE Tchr Salaries	169,251.00		
VE Tchr Salaries	2,935.94	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	227,243.62	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	30,377.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,765,398.21	1,413,804.47	246,162.45	66,625.10	4,553.53	8,850.60	4,500,840.83
Pupils Support	199,105.53	105,229.39	2,240.69	119.00	0.00	0.00	306,694.61
Inst Staff Sup	85,018.62	42,597.65	60,492.54	0.00	0.00	6,628.23	194,737.04
Gen Adm	84,685.49	47,277.13	49,676.81	1,622.12	0.00	11,783.27	195,044.82
Sch Adm	221,201.34	152,503.77	27,997.98	3,813.48	0.00	895.00	406,411.57
Opns & Maint	235,308.47	174,615.19	97,046.08	205,306.70	0.00	376.96	712,653.40
Transport	134,327.45	82,898.70	31,881.75	53,978.81	76,000.00	884.23	303,970.94
Other Support	35,400.40	35,885.50	66,724.96	3,189.60	0.00	48,453.16	189,653.62
Support Total	995,047.30	641,007.33	336,060.81	268,029.71	76,000.00	69,020.85	2,309,166.00
Food Service	89,688.25	44,087.42	65,683.03	156,813.51	0.00	60.08	356,332.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,166,339.12

Facilities Acq. & Construction		Property	209,348.78
		Equipment	0.00

Debt Service Interest	598,674.76	Debt Service Principal	466,804.44			Debt Service Total	1,065,479.20
Community Services	3,545.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	286,651.60	ARRA Instruction	275,620.29
ARRATitle I	0.00	ARRA COE	357,455.28
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 289,902.31

Total Expenditures 7,459,786.43

2010 National Public Education Finance Survey for: 79100

Average Daily Attendance: 1,393.18

MILLINGTON COMMUNITY SCHOOLS

Revenue:

Property Tax	1,480,959.75
No Prop Tax	108.03
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	55,575.14
LEA Trans	0.00
Investment	16,744.70
Food Serv	215,851.80
Student Act	72,331.20
Other Local	183,878.39
Textbook	0
Summer	0.00
Total local	2,025,449.01

Int Rev	0.00
State	10,400,123.43
Federal:	
Direct	0.00
Thr St	1,285,948.63
Thr Int	32,971.12
Thr Oth	39,019.00
Total	1,357,938.75
Othr Fin Source	0.00
Total Revenue	13,783,511.19

Reg Tchr Salaries	3,151,081.30		
SE Tchr Salaries	625,250.27		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	193,392.32	Tuition Pd to Other Sch Inside MI	12,866.00
Textbooks	60,581.16		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,771,217.60	2,280,573.19	518,634.73	186,227.53	35,872.65	25,353.51	7,782,006.56
Pupils Support	190,756.17	141,063.90	0.00	462.00	0.00	0.00	332,282.07
Inst Staff Sup	0.00	0.00	97,752.09	4,306.35	438.00	1,643.00	103,701.44
Gen Adm	148,738.48	71,773.24	58,361.48	17,180.69	0.00	5,934.00	301,987.89
Sch Adm	374,354.13	206,878.75	2,400.00	2,995.26	0.00	1,629.00	588,257.14
Opns & Maint	465,554.30	262,432.65	241,723.52	372,838.36	23,860.13	866.50	1,343,415.33
Transport	305,996.80	124,305.39	71,805.12	121,758.68	128,178.23	1,390.50	625,256.49
Other Support	183,722.34	100,328.40	43,043.84	19,126.01	27,817.52	45,665.16	391,885.75
Support Total	1,669,122.22	906,782.33	515,086.05	538,667.35	180,293.88	57,128.16	3,686,786.11
Food Service	151,537.79	67,013.95	132,168.16	307,118.99	5,837.82	225.00	658,063.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,126,856.56

Facilities Acq. & Construction		Property	4,486,602.23
		Equipment	25,133.69
			277,542.45

Debt Service Interest	231,849.94	Debt Service Principal	514,219.05		Debt Service Total 746,068.99
Community Services	81,598.29			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	4,007.16	0	0.00	Direct Cost Total 4,007.16

Title I Reg	224,054.00	ARRA Instruction	636,987.00
ARRATitle I	123,774.00	ARRA COE	765,314.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 4,733,740.27

Total Expenditures 17,223,744.73

2010 National Public Education Finance Survey for: 79110

Average Daily Attendance: 914.80

REESE PUBLIC SCHOOLS

Revenue:

Property Tax	1,369,157.40
No Prop Tax	114.07
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	34,795.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,219.27
Food Serv	164,062.29
Student Act	82,081.81
Other Local	60,752.53
Textbook	0
Summer	0.00
Total local	1,716,182.37

Int Rev	0.00
State	6,534,537.58
Federal:	
Direct	0.00
Thr St	1,041,831.75
Thr Int	0.00
Thr Oth	30,022.63
Total	1,071,854.38
Othr Fin Source	0.00
Total Revenue	9,322,574.33

Reg Tchr Salaries	2,663,005.44		
SE Tchr Salaries	303,564.46		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	42,241.63	Tuition Pd to Other Sch Inside MI	2,350.00
Textbooks	14,199.45		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,434,090.72	1,670,920.92	193,960.12	129,989.31	0.00	9,943.48	5,438,904.55
Pupils Support	107,192.46	53,828.98	21,422.20	8,109.35	0.00	0.00	190,552.99
Inst Staff Sup	83,525.53	18,516.50	32,089.19	8,004.85	28,284.62	957.00	143,093.07
Gen Adm	99,380.06	42,815.76	51,259.03	640.56	0.00	41,979.84	236,075.25
Sch Adm	360,138.78	242,773.86	9,181.33	7,590.09	0.00	1,265.00	620,949.06
Opns & Maint	121,812.26	100,394.44	295,328.75	309,696.94	0.00	5,968.18	833,200.57
Transport	176,739.11	56,966.03	56,573.46	63,039.86	0.00	415.00	353,733.46
Other Support	139,938.35	75,928.90	21,304.50	4,110.95	6,777.33	42,678.48	283,961.18
Support Total	1,088,726.55	591,224.47	487,158.46	401,192.60	35,061.95	93,263.50	2,661,565.58
Food Service	729.98	179.50	408,356.83	21,188.13	0.00	1,706.61	432,161.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,532,631.18

Facilities Acq. & Construction		Property	50,792.72
		Equipment	0.00

Debt Service Interest	342,762.31	Debt Service Principal	239,781.65		Debt Service Total 582,543.96
Community Services	27,915.17			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 85,854.67

Title I Reg	441,534.76	ARRA Instruction	425,747.54
ARRATitle I	35,367.75	ARRA COE	444,730.03
Title 5 Reg	0.00	ARRA Support	2,981.72
ARRA Construction	0.00	ARRA Property	7,295.62

Total Expenditures 8,651,153.17

2010 National Public Education Finance Survey for: 79145

Average Daily Attendance: 759.95

UNIONVILLE-SEBEWAING AREA S.D.

Revenue:

Property Tax	1,873,051.80
No Prop Tax	4.54
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	3,737.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,809.31
Food Serv	179,581.01
Student Act	52,261.55
Other Local	55,725.94
Textbook	0
Summer	0.00
Total local	2,168,171.15

Int Rev	0.00
State	5,308,356.65
Federal:	
Direct	0.00
Thr St	864,856.62
Thr Int	0.00
Thr Oth	20,450.01
Total	885,306.63
Othr Fin Source	0.00
Total Revenue	8,361,834.43

Reg Tchr Salaries	2,112,530.01		
SE Tchr Salaries	132,865.90		
VE Tchr Salaries	19,245.40	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	167,718.85	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	47,249.42		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,740,650.14	1,423,817.15	162,455.73	164,872.10	2,155.00	15,675.08	4,507,470.20
Pupils Support	68,874.95	42,625.05	371.96	1,326.39	0.00	0.00	113,198.35
Inst Staff Sup	22,370.35	5,517.99	0.00	17,131.72	0.00	0.00	45,020.06
Gen Adm	111,974.00	52,498.92	28,170.25	15,620.84	3,565.81	3,202.00	211,466.01
Sch Adm	258,124.30	126,775.78	2,483.51	1,927.61	0.00	663.00	389,974.20
Opns & Maint	144,381.91	108,900.58	162,103.67	312,875.69	0.00	0.00	728,261.85
Transport	128,696.99	35,037.00	42,520.92	91,945.87	0.00	135.00	298,335.78
Other Support	146,433.50	77,788.77	27,298.77	24,480.80	21,219.89	50,302.36	326,304.20
Support Total	880,856.00	449,144.09	262,949.08	465,308.92	24,785.70	54,302.36	2,112,560.45
Food Service	138,368.94	50,614.66	3,264.73	135,091.05	2,837.26	34,639.49	361,978.87
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,982,009.52

Facilities Acq. & Construction		Property	8,021.54		
		Equipment	0.00	0.00	
Debt Service Interest	512,405.60	Debt Service Principal	829,262.80	Debt Service Total	1,341,668.40
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	249,297.20	ARRA Instruction	372,272.91
ARRATitle I	32,708.25	ARRA COE	377,142.91
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 37,799.50

Total Expenditures 7,019,809.02

2010 National Public Education Finance Survey for: 79150

Average Daily Attendance: 1,516.87

VASSAR PUBLIC SCHOOLS

Revenue:

Property Tax	853,977.26		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	11,291,733.78
Othr non	0.00	Federal:	
Ind. Tuition	19,775.00	Direct	0.00
LEA Tuition	0.00	Thr St	2,516,569.12
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	30,956.00
Investment	9,233.94	Total	2,547,525.12
Food Serv	214,468.32		
Student Act	66,939.42	Othr Fin Source	0.00
Other Local	35,390.39		
Textbook	0	**Total Revenue**	15,039,043.23
Summer	0.00		
Total local	1,199,784.33		

Reg Tchr Salaries	3,679,137.30		
SE Tchr Salaries	437,878.81		
VE Tchr Salaries	78,177.30	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,741,022.92	Tuition Pd to Other Sch Inside MI	549.20
Textbooks	33,424.45		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,544,410.54	2,973,932.84	294,954.10	192,716.66	13,926.47	2,126.64	10,008,140.78
Pupils Support	170,484.68	70,278.02	0.00	159.47	0.00	65.00	240,987.17
Inst Staff Sup	108,518.50	60,888.53	66,807.98	29,547.06	0.00	6,190.42	271,952.49
Gen Adm	184,500.21	112,982.68	76,756.70	8,044.82	1,305.15	10,504.05	392,788.46
Sch Adm	580,156.33	322,226.82	58,111.31	11,047.31	0.00	2,380.87	973,922.64
Opns & Maint	476,004.29	232,348.09	219,809.21	285,607.41	3,513.94	0.00	1,213,769.00
Transport	311,844.88	125,431.67	32,575.15	132,361.40	0.00	150.00	602,363.10
Other Support	175,131.00	94,456.54	22,429.39	39,113.20	46,419.61	0.00	331,130.13
Support Total	2,006,639.89	1,018,612.35	476,489.74	505,880.67	51,238.70	19,290.34	4,026,912.99
Food Service	142,449.59	35,928.15	116,414.74	283,530.22	240,957.10	25,879.69	604,202.39
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,639,256.16

Facilities Acq. & Construction		Property	27,634.09		
		Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	203,510.67	Debt Service Total	203,510.67
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	705,997.10	0	0.00	705,997.10

Title I Reg	1,058,771.44	ARRA Instruction	1,218,903.41
ARRATitle I	560,359.41	ARRA COE	1,218,903.41
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 333,756.36

Total Expenditures 15,679,009.62

2010 National Public Education Finance Survey for: 80000

VAN BUREN ISD

Average Daily Attendance: 303.12

Revenue:

Property Tax	20,846,492.28
No Prop Tax	3,478.05
Othr. Prop	0.00
Othr non	324,668.19
Ind. Tuition	80,449.74
LEA Tuition	183,368.45
Ind Trans	0.00
LEA Trans	0.00
Investment	94,005.34
Food Serv	28,301.06
Student Act	70,769.32
Other Local	1,326,894.29
Textbook	0
Summer	0.00
Total local	22,775,058.27

Int Rev	0.00
State	9,833,165.07
Federal:	
Direct	37,414.07
Thr St	7,856,120.39
Thr Int	40,446.71
Thr Oth	3,362.00
Total	7,937,343.17
Othr Fin Source	0.00
Total Revenue	40,545,566.51

Reg Tchr Salaries	0.00		
SE Tchr Salaries	2,307,495.71		
VE Tchr Salaries	2,469,520.33	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	491,658.86	Tuition Pd to Other Sch Inside MI	245,947.85
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,583,324.66	4,534,851.72	262,004.75	724,154.60	302,636.04	5,882.29	13,110,218.02
Pupils Support	5,928,729.22	3,000,004.55	494,166.98	126,078.85	11,463.92	11,498.69	9,560,478.29
Inst Staff Sup	2,109,207.51	1,027,713.89	328,038.72	146,990.83	142,460.90	22,490.28	3,634,441.23
Gen Adm	213,496.30	117,607.48	69,116.99	2,681.98	0.00	18,347.48	421,250.23
Sch Adm	388,459.71	195,781.30	13,915.17	13,228.10	11,325.30	8,912.56	620,296.84
Opns & Maint	472,534.13	344,965.13	502,768.82	467,526.27	44,019.63	318.00	1,788,112.35
Transport	1,215,651.54	948,127.72	100,082.48	311,091.64	311,190.60	2,402.31	2,577,355.69
Other Support	1,432,426.79	757,721.63	382,489.53	19,805.99	80,788.23	36,538.69	2,628,982.63
Support Total	11,760,505.20	6,391,921.70	1,890,578.69	1,087,403.66	601,248.58	100,508.01	21,230,917.26
Food Service	23,565.31	6,734.95	499.85	66,221.26	0.00	680.00	97,701.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	34,438,836.65

Facilities Acq. & Construction		Property	2,283,699.93
		Equipment	60,257.14

Debt Service Interest	23,033.41	Debt Service Principal	112,638.81		Debt Service Total 135,672.22
Community Services	248,966.07			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	83,242.20	0	0.00	Direct Cost Total 83,242.20

Title I Reg	1,279,619.38	ARRA Instruction	92,046.16
ARRATitle I	0.00	ARRA COE	534,785.68
Title 5 Reg	0.00	ARRA Support	69,595.58
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 3,247,841.69

Total Expenditures 38,021,655.21

2010 National Public Education Finance Survey for: 80010

SOUTH HAVEN PUBLIC SCHOOLS

Average Daily Attendance: 2,088.76

Revenue:

Property Tax	9,955,424.01
No Prop Tax	122,557.33
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	43,790.33
Food Serv	309,738.79
Student Act	207,429.93
Other Local	77,408.42
Textbook	0
Summer	0.00
Total local	10,716,348.81

Int Rev	0.00
State	8,896,098.02
Federal:	
Direct	0.00
Thr St	2,248,425.36
Thr Int	0.00
Thr Oth	69,586.43
Total	2,318,011.79
Othr Fin Source	0.00
Total Revenue	21,930,458.62

Reg Tchr Salaries	5,423,708.00		
SE Tchr Salaries	978,286.41		
VE Tchr Salaries	20,010.85	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	496,127.15	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	161,312.93		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,992,397.59	3,785,559.04	460,080.63	341,065.41	0.00	42,748.65	12,621,851.32
Pupils Support	247,588.53	123,275.25	2,493.72	327.87	0.00	0.00	373,685.37
Inst Staff Sup	254,166.06	85,070.11	42,495.02	31,290.81	0.00	581.38	413,603.38
Gen Adm	129,624.43	55,312.06	79,972.64	832.08	0.00	80,243.94	345,985.15
Sch Adm	627,719.83	333,196.08	97,758.52	6,360.49	0.00	5,735.66	1,070,770.58
Opns & Maint	605,970.97	304,652.74	302,271.98	598,577.86	21,952.54	4,521.36	1,815,994.91
Transport	362,331.19	156,969.23	35,541.81	157,461.44	0.00	3,926.37	716,230.04
Other Support	396,264.68	205,419.86	314,204.46	78,937.20	34,185.60	110,357.41	1,105,183.61
Support Total	2,623,665.69	1,263,895.33	874,738.15	873,787.75	56,138.14	205,366.12	5,841,453.04
Food Service	367,974.71	139,027.18	10,935.04	603,023.93	10,426.27	18,476.84	1,139,437.70
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 19,602,742.06

Facilities Acq. & Construction: Property 0.00; Equipment 0.00

Debt Service Interest	1,179,280.06	Debt Service Principal	1,748,069.15	Debt Service Total	2,927,349.21
Community Services	178,878.46			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Total Capital Exp. 66,564.41

Title I Reg	433,652.76	ARRA Instruction	883,463.58
ARRATitle I	62,462.18	ARRA COE	918,843.10
Title 5 Reg	0.00	ARRA Support	3,438.78
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 19,848,184.93

2010 National Public Education Finance Survey for: 80020

BANGOR PUBLIC SCHOOLS (VAN BUREN)

Average Daily Attendance: 1,169.81

Revenue:

Property Tax	1,742,364.22
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	200.00
LEA Tuition	0.00
Ind Trans	18,939.42
LEA Trans	0.00
Investment	3,671.88
Food Serv	108,294.04
Student Act	0.00
Other Local	79,357.53
Textbook	0
Summer	0.00
Total local	1,952,827.09

Int Rev	0.00
State	8,350,508.72
Federal:	
Direct	0.00
Thr St	2,210,890.77
Thr Int	0.00
Thr Oth	36,844.00
Total	2,247,734.77
Othr Fin Source	0.00
Total Revenue	12,551,070.58

Reg Tchr Salaries	3,546,054.47		
SE Tchr Salaries	310,341.37		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	154,065.34	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,145.54		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,681,303.96	2,276,863.03	246,247.28	200,173.16	2,690.00	0.00	7,404,587.43
Pupils Support	323,215.63	151,422.88	503.06	1,359.40	0.00	0.00	476,500.97
Inst Staff Sup	207,145.09	94,817.23	62,805.62	44,598.89	0.00	0.00	409,366.83
Gen Adm	144,454.92	54,825.79	63,303.84	68,473.65	733.99	0.00	331,058.20
Sch Adm	544,533.97	286,753.71	71,599.70	14,211.62	0.00	0.00	917,099.00
Opns & Maint	415,169.40	277,521.77	134,651.96	301,338.41	48,260.53	0.00	1,128,681.54
Transport	275,511.68	187,037.88	10,932.51	70,814.18	0.00	0.00	544,296.25
Other Support	247,575.13	112,015.62	277,648.15	13,905.32	16,566.78	299,700.00	950,844.22
Support Total	2,157,605.82	1,164,394.88	621,444.84	514,701.47	65,561.30	299,700.00	4,757,847.01
Food Service	211,116.53	138,610.59	5,837.46	298,611.85	19,895.00	8,750.00	662,926.43
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 12,825,360.87

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

Debt Service Interest	64,495.51	Debt Service Principal	287,163.39			Debt Service Total	351,658.90
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	43,787.62	0	0.00	Direct Cost Total	43,787.62

Title I Reg	0.00	ARRA Instruction	529,273.71
ARRATitle I	224,168.91	ARRA COE	568,260.11
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 88,146.30

Total Expenditures 12,957,294.79

2010 National Public Education Finance Survey for: 80040

COVERT PUBLIC SCHOOLS

Average Daily Attendance: 664.24

Revenue:

Property Tax	6,323,762.57
No Prop Tax	1,253.88
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	8,073.96
LEA Trans	0.00
Investment	2,456.65
Food Serv	58,449.61
Student Act	28,216.30
Other Local	322,504.96
Textbook	0
Summer	0.00
Total local	6,744,717.93

Int Rev	0.00
State	1,582,525.33
Federal:	
Direct	52,585.50
Thr St	1,964,000.61
Thr Int	0.00
Thr Oth	23,135.21
Total	2,039,721.32
Othr Fin Source	0.00
Total Revenue	10,366,964.58

Reg Tchr Salaries	2,317,383.40		
SE Tchr Salaries	360,700.69		
VE Tchr Salaries	121,246.27	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	577,216.44	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	37,530.09		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,702,241.47	2,084,831.69	121,718.52	244,991.31	0.00	0.00	6,153,782.99
Pupils Support	294,502.51	154,312.94	79.99	618.34	0.00	0.00	449,513.78
Inst Staff Sup	34,721.02	19,775.22	30,134.83	16,698.90	0.00	0.00	101,329.97
Gen Adm	405,742.19	233,466.35	164,799.07	38,612.25	0.00	0.00	842,619.86
Sch Adm	332,522.49	154,001.90	0.00	0.00	0.00	0.00	486,524.39
Opns & Maint	371,087.18	202,968.70	62,256.92	354,676.35	4,355.56	12,275.52	1,003,264.67
Transport	198,302.96	134,196.84	123,181.27	69,757.73	0.00	0.00	525,438.80
Other Support	166,124.69	68,766.79	342,126.14	18,044.66	0.00	76,062.30	671,124.58
Support Total	1,803,003.04	967,488.74	722,578.22	498,408.23	4,355.56	88,337.82	4,079,816.05
Food Service	147,753.18	97,105.88	1,632.21	278,639.20	32,438.16	0.00	525,130.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,758,729.51

Facilities Acq. & Construction	Property	198,173.68	
	Equipment	155,153.50	1,466,476.82

Debt Service Interest	502,247.44	Debt Service Principal	571,947.06
Debt Service Total	1,074,194.50		
Community Services	339,541.24		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	735,950.00	ARRA Instruction	626,796.13
ARRATitle I	541,047.74	ARRA COE	638,508.87
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 390,120.90

Total Expenditures 12,954,868.47

2010 National Public Education Finance Survey for: 80050

DECATUR PUBLIC SCHOOLS

Average Daily Attendance: 914.78

Revenue:

Property Tax	1,849,953.28
No Prop Tax	519.47
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	29,471.16
Food Serv	106,197.24
Student Act	0.00
Other Local	102,280.25
Textbook	0
Summer	0.00
Total local	2,088,421.40

Int Rev	0.00
State	6,476,965.08
Federal:	
Direct	0.00
Thr St	1,288,287.11
Thr Int	0.00
Thr Oth	30,821.00
Total	1,319,108.11
Othr Fin Source	16,094,164.70
Total Revenue	9,884,494.59

Reg Tchr Salaries	2,603,837.14		
SE Tchr Salaries	363,946.86		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	108,171.32	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	84,550.38		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,620,222.04	1,686,190.55	220,558.59	206,220.76	649.04	711.65	5,733,903.59
Pupils Support	218,353.66	110,831.37	0.00	16,720.80	0.00	0.00	345,905.83
Inst Staff Sup	39,053.08	30,619.77	8,530.75	9,538.58	0.00	0.00	87,742.18
Gen Adm	190,715.58	113,629.93	80,288.24	2,425.37	0.00	2,200.66	389,259.78
Sch Adm	391,962.73	234,185.91	2,340.75	3,827.09	0.00	2,750.99	635,067.47
Opns & Maint	257,505.92	168,730.30	159,398.21	281,145.87	2,220.55	534.34	867,314.64
Transport	160,301.01	57,791.36	23,381.20	52,575.65	0.00	186.69	294,235.91
Other Support	85,832.08	41,300.04	166,759.20	745.80	359.85	12,888.40	307,525.52
Support Total	1,343,724.06	757,088.68	440,698.35	366,979.16	2,580.40	18,561.08	2,927,051.33
Food Service	124,794.29	30,330.72	141,510.88	230,279.05	0.00	738.72	527,653.66
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,188,608.58

Facilities Acq. & Construction		Property	679,516.67
		Equipment	0.00
			0.00

Debt Service Interest	688,433.69	Debt Service Principal	1,679,390.18		Debt Service Total 2,367,823.87
Community Services	14,083.80			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	426,692.37	ARRA Instruction	411,525.14
ARRATitle I	93,238.09	ARRA COE	506,550.38
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 682,746.11

Total Expenditures 9,885,438.49

2010 National Public Education Finance Survey for: 80090

BLOOMINGDALE PUBLIC SCHOOL DISTRICT

Average Daily Attendance: 1,289.83

Revenue:

Property Tax	2,530,979.32
No Prop Tax	368.03
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	2,925.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,406.41
Food Serv	92,985.40
Student Act	26,643.00
Other Local	99,380.22
Textbook	0
Summer	0.00
Total local	2,759,687.38

Int Rev	0.00
State	9,000,833.73
Federal:	
Direct	0.00
Thr St	1,746,753.43
Thr Int	0.00
Thr Oth	50,548.63
Total	1,797,302.06
Othr Fin Source	712,551.96
Total Revenue	13,557,823.17

Reg Tchr Salaries	3,585,586.11		
SE Tchr Salaries	617,504.67		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	405,310.90	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	9,489.70		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,090,009.31	2,542,653.53	205,308.55	225,396.24	2,468.09	6,070.52	8,069,438.15
Pupils Support	220,549.08	98,005.09	72,601.58	1,778.93	0.00	0.00	392,934.68
Inst Staff Sup	63,640.23	30,889.24	20,707.69	17,977.31	0.00	0.00	133,214.47
Gen Adm	111,903.79	29,778.88	57,225.76	8,540.83	0.00	9,161.39	216,610.65
Sch Adm	433,340.31	184,959.24	5,196.16	6,313.52	0.00	0.00	629,809.23
Opns & Maint	84,678.21	47,828.63	531,220.59	427,646.04	0.00	0.00	1,091,373.47
Transport	303,851.39	104,655.68	60,978.28	243,901.36	10,000.00	6,288.63	719,675.34
Other Support	105,864.68	119,130.34	120,078.51	0.00	0.00	2,000.00	347,073.53
Support Total	1,323,827.69	615,247.10	868,008.57	706,157.99	10,000.00	17,450.02	3,530,691.37
Food Service	96,685.97	23,623.99	298,707.07	311,187.25	0.00	0.00	730,204.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,330,333.80

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	896,766.70	Debt Service Principal	1,046,838.00			Debt Service Total	1,943,604.70
Community Services	178.28				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	520,781.63	ARRA Instruction	487,347.62
ARRATitle I	100,439.41	ARRA COE	495,897.59
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 12,468.09

Total Expenditures 12,342,980.17

2010 National Public Education Finance Survey for: 80110

Average Daily Attendance: 879.25

GOBLES PUBLIC SCHOOL DISTRICT

Revenue:

Property Tax	1,852,265.60
No Prop Tax	51.48
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	1,692.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,167.93
Food Serv	148,201.98
Student Act	92,388.18
Other Local	25,071.00
Textbook	0
Summer	0.00
Total local	2,128,838.17

Int Rev	0.00
State	6,162,597.80
Federal:	
Direct	0.00
Thr St	658,722.93
Thr Int	0.00
Thr Oth	27,417.67
Total	686,140.60
Othr Fin Source	364,337.00
Total Revenue	8,977,576.57

Reg Tchr Salaries	2,441,557.71		
SE Tchr Salaries	312,209.67		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	117,938.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,700.08		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,313,347.18	1,586,601.38	114,718.68	91,219.45	0.00	60.00	5,105,946.69
Pupils Support	157,183.20	74,061.35	0.00	662.10	0.00	0.00	231,906.65
Inst Staff Sup	15,723.78	12,143.38	50.00	8,457.24	0.00	0.00	36,374.40
Gen Adm	102,630.00	88,173.16	69,142.49	3,151.73	875.00	6,803.20	269,900.58
Sch Adm	385,512.98	91,297.47	8,749.52	96,811.40	0.00	0.00	582,371.37
Opns & Maint	28,000.83	22,290.91	475,267.18	181,955.23	274.50	0.00	707,514.15
Transport	141,905.74	48,258.89	3,009.58	43,745.44	78,702.00	2,617.56	239,537.21
Other Support	160,251.84	161,084.90	0.00	0.00	0.00	36,112.28	357,449.02
Support Total	991,208.37	497,310.06	556,218.77	334,783.14	79,851.50	45,533.04	2,425,053.38
Food Service	0.00	0.00	356,690.06	46,134.59	0.00	0.00	402,824.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,933,824.72

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	501,823.56	Debt Service Principal	1,009,134.11			Debt Service Total	1,510,957.67
Community Services	16,875.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	147,737.33	ARRA Instruction	391,837.94
ARRATitle I	23,990.31	ARRA COE	391,887.94
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 79,851.50

Total Expenditures 8,030,551.22

2010 National Public Education Finance Survey for: 80120

HARTFORD PUBLIC SCHOOL DISTRICT

Average Daily Attendance: 1,322.95

Revenue:

Property Tax	1,611,329.21
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	1,298.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	1,122.46
Investment	15,412.32
Food Serv	125,866.91
Student Act	65,494.97
Other Local	118,589.15
Textbook	0
Summer	0.00
Total local	1,937,990.56

Int Rev	0.00
State	10,515,005.24
Federal:	
Direct	0.00
Thr St	1,855,689.95
Thr Int	0.00
Thr Oth	33,950.26
Total	1,889,640.21
Othr Fin Source	0.00
Total Revenue	14,342,636.01

Reg Tchr Salaries	3,806,254.96		
SE Tchr Salaries	530,718.27		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	327,707.02	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	109,010.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,227,390.64	2,506,603.53	217,949.41	744,436.66	85,544.13	3,491.56	8,699,871.80
Pupils Support	221,586.92	86,874.47	4,145.59	9,457.20	0.00	0.00	322,064.18
Inst Staff Sup	418,169.18	194,802.14	20,842.21	32,340.79	0.00	0.00	666,154.32
Gen Adm	74,242.91	36,848.82	46,322.73	6,447.93	0.00	0.00	163,862.39
Sch Adm	400,953.31	179,741.56	101,707.03	6,383.71	0.00	0.00	688,785.61
Opns & Maint	367,484.21	217,149.49	161,213.36	306,092.29	0.00	0.00	1,051,939.35
Transport	218,654.96	132,823.70	11,807.99	54,254.65	83,539.00	0.00	417,541.30
Other Support	183,878.08	110,290.80	76,553.78	0.00	0.00	41,930.72	412,653.38
Support Total	1,884,969.57	958,530.98	422,592.69	414,976.57	83,539.00	41,930.72	3,723,000.53
Food Service	220,254.28	123,403.75	22,211.99	363,075.53	0.00	0.00	728,945.55
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,151,817.88

Facilities Acq. & Construction		Property	45,250.00
		Equipment	0.00

Debt Service Interest	225,276.61	Debt Service Principal	768,974.64			Debt Service Total	994,251.25
Community Services	3,407.38				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	232,768.26	0	0.00	Direct Cost Total	232,768.26

Title I Reg	581,016.00	ARRA Instruction	646,649.12
ARRATitle I	135,062.48	ARRA COE	655,287.78
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 214,333.13

Total Expenditures 13,602,326.65

2010 National Public Education Finance Survey for: 80130

Average Daily Attendance: 668.32

LAWRENCE PUBLIC SCHOOL DISTRICT

Revenue:

Property Tax	1,607,399.08
No Prop Tax	638.09
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,958.29
Food Serv	100,181.65
Student Act	31,785.00
Other Local	152,740.79
Textbook	0
Summer	0.00
Total local	1,894,702.90

Int Rev	0.00
State	4,442,795.71
Federal:	
Direct	0.00
Thr St	782,780.17
Thr Int	34,750.00
Thr Oth	14,363.51
Total	831,893.68
Othr Fin Source	0.00
Total Revenue	7,169,392.29

Reg Tchr Salaries	2,042,587.32		
SE Tchr Salaries	217,334.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	100,600.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	28,179.56		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,666,768.60	1,227,341.08	195,984.11	117,451.22	0.00	7,797.37	4,215,342.38
Pupils Support	96,512.00	54,718.78	0.00	53.90	0.00	0.00	151,284.68
Inst Staff Sup	41,205.83	9,137.41	4,979.00	3,242.68	0.00	0.00	58,564.92
Gen Adm	94,900.00	50,355.91	35,231.45	0.00	0.00	0.00	180,487.36
Sch Adm	205,481.00	100,074.39	584.90	3,089.51	0.00	0.00	309,229.80
Opns & Maint	132,764.71	80,405.75	165,170.11	205,709.22	0.00	0.00	584,049.79
Transport	116,560.61	35,455.92	33,412.37	42,445.63	0.00	0.00	227,874.53
Other Support	113,059.73	62,408.19	114,653.35	8,676.86	80,987.09	84,816.75	383,614.88
Support Total	800,483.88	392,556.35	354,031.18	263,217.80	80,987.09	84,816.75	1,895,105.96
Food Service	49,195.16	39,457.08	58,640.58	132,704.97	0.00	499.07	280,496.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,390,945.20

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	435,791.71	Debt Service Principal	407,756.25		Debt Service Total 843,547.96
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	201,690.36	ARRA Instruction	329,371.66
ARRATitle I	45,798.71	ARRA COE	333,242.66
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 80,987.09

Total Expenditures 6,471,932.29

2010 National Public Education Finance Survey for: 80140

Average Daily Attendance: 987.05

LAWTON COMMUNITY SCHOOL DISTRICT

Revenue:

Property Tax	2,643,011.39	Int Rev	0.00
No Prop Tax	106,754.95	State	6,796,188.07
Othr. Prop	0.00	Federal:	
Othr non	0.00	Direct	0.00
Ind. Tuition	1,175.00	Thr St	836,034.07
LEA Tuition	0.00	Thr Int	0.00
Ind Trans	0.00	Thr Oth	28,722.72
LEA Trans	0.00	Total	864,756.79
Investment	7,455.30		
Food Serv	152,250.59		
Student Act	45,834.50	Othr Fin Source	310,802.00
Other Local	75,073.72		
Textbook	0	**Total Revenue**	10,692,500.31
Summer	0.00		
Total local	3,031,555.45		

Reg Tchr Salaries	2,804,652.80		
SE Tchr Salaries	348,689.42		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	88,151.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	26,321.15		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,482,397.75	1,661,746.07	218,652.03	151,325.34	3,659.00	15,929.26	5,530,050.45
Pupils Support	141,183.52	66,884.75	185.50	1,072.99	0.00	3,616.08	212,942.84
Inst Staff Sup	45,810.61	29,840.43	2,317.56	5,244.61	0.00	0.00	83,213.21
Gen Adm	154,486.99	70,623.11	101,263.29	11,041.17	0.00	9,231.64	346,646.20
Sch Adm	330,672.01	163,771.65	3,291.58	0.00	0.00	2,018.00	499,753.24
Opns & Maint	267,157.00	143,170.00	241,551.86	294,504.76	17,465.95	0.00	946,383.62
Transport	44,050.43	18,064.24	95,509.54	45,213.98	0.00	0.00	202,838.19
Other Support	174,121.09	100,404.63	61,031.63	13,016.69	67,895.13	26,053.54	374,627.58
Support Total	1,157,481.65	592,758.81	505,150.96	370,094.20	85,361.08	40,919.26	2,666,404.88
Food Service	167,860.62	70,962.52	10,938.26	278,969.29	0.00	5,071.22	533,801.91
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,730,257.24

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	2,061,754.10	Debt Service Principal	0.00		Debt Service Total 2,061,754.10
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	90,995.83	0	9,425.00	Direct Cost Total 90,995.83

Title I Reg	0.00	ARRA Instruction	364,000.44
ARRATitle I	0.00	ARRA COE	364,000.44
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 98,445.08

Total Expenditures 8,919,698.15

2010 National Public Education Finance Survey for: 80150

MATTAWAN CONSOLIDATED SCHOOL

Average Daily Attendance: 3,518.45

Revenue:

Property Tax	4,863,665.63
No Prop Tax	182.42
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	2,500.00
LEA Tuition	0.00
Ind Trans	25,260.46
LEA Trans	28,697.09
Investment	7,156.76
Food Serv	903,441.50
Student Act	105,351.75
Other Local	142,672.71
Textbook	0
Summer	0.00
Total local	6,050,231.23

Int Rev	0.00
State	24,728,112.92
Federal:	
Direct	0.00
Thr St	2,198,773.01
Thr Int	0.00
Thr Oth	100,582.68
Total	2,299,355.69
Othr Fin Source	3,921.93
Total Revenue	33,077,699.84

Reg Tchr Salaries	9,999,654.22		
SE Tchr Salaries	894,782.83		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	214,412.00	Tuition Pd to Other Sch Inside MI	56,415.00
Textbooks	262,905.12		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,050,856.02	5,442,302.99	401,139.24	658,781.07	81,307.43	19,298.48	18,572,377.80
Pupils Support	736,211.12	312,564.00	0.00	2,616.36	0.00	0.00	1,051,391.48
Inst Staff Sup	876,041.21	394,235.14	102,010.54	28,059.67	0.00	4,234.40	1,404,580.96
Gen Adm	214,395.45	98,794.99	66,304.63	5,280.91	1,658.40	39,317.03	424,093.01
Sch Adm	1,208,683.87	577,584.32	204,225.17	21,572.04	98.44	5,898.20	2,017,963.60
Opns & Maint	794,755.90	445,197.10	349,329.84	450,109.95	17,802.15	0.00	2,039,392.79
Transport	709,783.55	292,670.24	90,210.65	351,642.87	397,338.00	11,124.34	1,455,431.65
Other Support	697,412.02	326,862.21	274,055.30	81,706.06	1,029,792.56	42,056.95	1,422,092.54
Support Total	5,237,283.12	2,447,908.00	1,086,136.13	940,987.86	1,446,689.55	102,630.92	9,814,946.03
Food Service	326,539.46	80,625.87	203,360.59	644,244.70	1,000.00	16,828.41	1,271,599.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	29,658,922.86

Facilities Acq. & Construction		Property	80,915.62		
		Equipment	0.00	0.00	
Debt Service Interest	1,158,254.97	Debt Service Principal	2,177,204.19	Debt Service Total	3,335,459.16
Community Services	732.46		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	198,595.00	ARRA Instruction	1,561,638.20
ARRATitle I	98,490.34	ARRA COE	1,607,334.10
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,609,912.60

Total Expenditures 31,269,567.92

2010 National Public Education Finance Survey for: 80160

Average Daily Attendance: 2,125.62

PAW PAW PUBLIC SCHOOL DISTRICT

Revenue:

Property Tax	5,973,482.46
No Prop Tax	5,996.19
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	20,560.00
LEA Tuition	55,920.00
Ind Trans	48,607.51
LEA Trans	24,990.83
Investment	10,127.85
Food Serv	371,045.89
Student Act	73,079.00
Other Local	364,112.52
Textbook	0
Summer	0.00
Total local	6,867,011.42

Int Rev	0.00
State	14,244,144.01
Federal:	
Direct	0.00
Thr St	1,635,263.95
Thr Int	0.00
Thr Oth	59,709.09
Total	1,694,973.04
Othr Fin Source	105,555.37
Total Revenue	22,806,128.47

Reg Tchr Salaries	5,639,897.26		
SE Tchr Salaries	873,352.85		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	202,764.26	Tuition Pd to Other Sch Inside MI	9,174.00
Textbooks	113,929.08		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,405,655.39	3,491,449.98	463,865.75	560,537.48	140,909.44	7,867.50	11,929,376.10
Pupils Support	369,696.13	183,047.03	65,070.62	0.00	0.00	0.00	617,813.78
Inst Staff Sup	428,127.95	204,802.65	40,763.15	13,792.46	0.00	0.00	687,486.21
Gen Adm	196,401.82	82,846.46	95,749.88	20,975.12	0.00	0.00	395,973.28
Sch Adm	824,494.68	357,057.99	13,757.61	28,213.86	0.00	0.00	1,223,524.14
Opns & Maint	211,099.60	101,045.66	785,554.29	695,329.13	39,224.44	0.00	1,793,028.68
Transport	425,810.79	175,604.74	37,759.30	167,839.47	3,448.85	0.00	807,014.30
Other Support	421,192.91	237,013.29	112,214.88	35,439.29	19,101.06	27,087.23	832,947.60
Support Total	2,876,823.88	1,341,417.82	1,150,869.73	961,589.33	61,774.35	27,087.23	6,357,787.99
Food Service	252,291.90	61,902.65	40,375.15	660,673.26	1,263.02	0.00	1,015,242.96
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	19,302,407.05

Facilities Acq. & Construction		Property	423,828.48
		Equipment	15,800.42

Debt Service Interest	1,861,538.47	Debt Service Principal	2,148,788.81			Debt Service Total	4,010,327.28
Community Services	231,393.25				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	120,011.93	0	0.00	Direct Cost Total	120,011.93

Title I Reg	449,643.95	ARRA Instruction	959,961.19
ARRATitle I	133,594.95	ARRA COE	1,025,298.43
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 643,575.71

Total Expenditures 20,334,937.88

2010 National Public Education Finance Survey for: 80240

BANGOR TOWNSHIP S/D #8

Average Daily Attendance: 19.32

Revenue:

Property Tax	26,927.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	297.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	27,224.00

Int Rev	0.00
State	114,693.00
Federal:	
Direct	0.00
Thr St	0.00
Thr Int	0.00
Thr Oth	0.00
Total	0.00
Othr Fin Source	0.00
Total Revenue	141,917.00

Reg Tchr Salaries	81,000.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	4,249.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	81,000.00	55,343.00	4,903.00	6,310.00	0.00	0.00	147,556.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	705.00	0.00	5,800.00	0.00	0.00	3,393.00	9,898.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	0.00	0.00	7,816.00	2,951.00	0.00	1,771.00	12,538.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Total	705.00	0.00	13,616.00	2,951.00	0.00	5,164.00	22,436.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 169,992.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 169,992.00

2010 National Public Education Finance Survey for: 81000

WASHTENAW ISD

Average Daily Attendance: 220.76

Revenue:

Property Tax	59,267,403.08
No Prop Tax	151,911.23
Othr. Prop	0.00
Othr non	472,714.00
Ind. Tuition	446,327.78
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	117,161.84
Food Serv	43,038.89
Student Act	0.00
Other Local	1,071,538.45
Textbook	0
Summer	0.00
Total local	61,570,095.27

Int Rev	0.00
State	7,990,816.37
Federal:	
Direct	0.00
Thr St	14,976,056.51
Thr Int	68,554.13
Thr Oth	8,931.93
Total	15,053,542.57
Othr Fin Source	18.87
Total Revenue	84,614,454.21

Reg Tchr Salaries	0.00		
SE Tchr Salaries	1,976,462.47		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	13,684.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,417,736.13	1,824,959.15	2,037,503.46	203,926.34	21,529.38	525.64	7,484,650.72
Pupils Support	3,262,583.34	1,338,260.48	325,304.53	33,504.78	2,486.08	500.00	4,960,153.13
Inst Staff Sup	1,867,379.07	765,878.26	1,316,355.86	88,093.91	109,135.66	7,909.30	4,045,616.40
Gen Adm	248,482.12	125,159.70	197,109.96	392.87	432.43	39,078.49	610,223.14
Sch Adm	88,672.73	41,957.39	6,720.98	5,051.88	0.00	80.00	142,482.98
Opns & Maint	208,739.99	119,496.75	901,767.41	432,188.65	32,353.28	120.00	1,662,312.80
Transport	472.35	116.15	354,928.18	1,461.73	0.00	135.00	357,113.41
Other Support	1,764,221.75	785,693.12	784,757.24	66,738.19	197,857.50	555,280.79	3,956,691.09
Support Total	7,440,551.35	3,176,561.85	3,886,944.16	627,432.01	342,264.95	603,103.58	15,734,592.95
Food Service	15,824.43	9,283.67	18,636.03	8,931.93	0.00	559.00	53,235.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 23,272,478.73

Facilities Acq. & Construction		Property	58,377.38
		Equipment	0.00

Debt Service Interest	16,237.86	Debt Service Principal	79,406.95			Debt Service Total	95,644.81
Community Services	250,501.44				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	151,226.00	ARRA Instruction	0.00
ARRATitle I	42,354.51	ARRA COE	359,470.31
Title 5 Reg	0.00	ARRA Support	15,901.05
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 422,171.71

Total Expenditures 23,945,151.88

2010 National Public Education Finance Survey for: 81010

ANN ARBOR PUBLIC SCHOOLS

Average Daily Attendance: 15,153.74

Revenue:

Property Tax	101,259,290.86
No Prop Tax	165,699.05
Othr. Prop	0.00
Othr non	38,629.27
Ind. Tuition	82,414.31
LEA Tuition	47,703.80
Ind Trans	0.00
LEA Trans	0.00
Investment	97,205.76
Food Serv	1,676,080.14
Student Act	3,268,541.75
Other Local	5,786,181.48
Textbook	0
Summer	0.00
Total local	112,374,042.62

Int Rev	0.00
State	83,373,747.36
Federal:	
Direct	135,791.00
Thr St	9,858,448.56
Thr Int	804,166.67
Thr Oth	184,697.00
Total	10,983,103.23
Othr Fin Source	0.00
Total Revenue	206,730,893.21

Reg Tchr Salaries	61,931,785.72		
SE Tchr Salaries	6,142,792.39		
VE Tchr Salaries	1,456,958.91	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	3,240,110.25	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	713,633.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	80,094,883.16	36,151,688.87	3,611,445.38	2,322,845.80	188,458.44	85,416.13	122,266,279.34
Pupils Support	16,372,008.66	6,963,696.47	1,702,730.32	117,230.36	1,778.27	2,123.00	25,157,788.81
Inst Staff Sup	5,963,208.28	2,545,689.91	1,805,284.85	536,642.86	41,835.55	21,673.13	10,872,499.03
Gen Adm	704,230.69	295,038.78	401,019.36	19,652.53	0.00	23,273.45	1,443,214.81
Sch Adm	8,276,482.37	3,944,119.75	301,223.78	172,427.02	11,339.84	6,051.90	12,700,304.82
Opns & Maint	7,058,491.99	4,266,554.46	5,249,596.74	6,156,406.96	335,069.50	49,468.22	22,780,518.37
Transport	3,500,665.50	2,475,247.21	1,090,559.81	706,120.22	1,381,069.00	6,447.00	7,779,039.74
Other Support	3,261,407.51	1,696,718.18	1,358,172.64	39,729.27	636,994.29	1,147,530.83	7,503,558.43
Support Total	45,136,495.00	22,187,064.76	11,908,587.50	7,748,209.22	2,408,086.45	1,256,567.53	88,236,924.01
Food Service	56,899.90	45,790.97	3,556,395.07	151,405.38	0.00	20,343.03	3,830,834.35
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 214,334,037.70

Facilities Acq. & Construction			Property	12,356,555.09	
			Equipment	0.00	94,495.83
Debt Service Interest	9,079,662.50	Debt Service Principal	6,940,000.00		Debt Service Total 16,019,662.50
Community Services	7,067,654.02			124,440.25	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	205,739.87	0	0.00	205,739.87

Title I Reg	2,001,463.00	ARRA Instruction	5,916,768.06
ARRATitle I	717,610.82	ARRA COE	6,789,072.72
Title 5 Reg	0.00	ARRA Support	10,103.49
ARRA Construction	0.00	ARRA Property	74,631.96

Total Capital Exp. 15,077,540.23

Total Expenditures 236,779,467.65

2010 National Public Education Finance Survey for: 81020

Average Daily Attendance: 3,587.17

SCHOOL DISTRICT OF YPSILANTI

Revenue:

Property Tax	15,313,533.75
No Prop Tax	30,589.26
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	61,034.17
LEA Tuition	471,795.28
Ind Trans	119,381.54
LEA Trans	0.00
Investment	92,382.97
Food Serv	276,944.09
Student Act	24,945.00
Other Local	3,383,505.69
Textbook	0
Summer	0.00
Total local	19,302,316.47

Int Rev	0.00
State	25,496,937.59
Federal:	
Direct	0.00
Thr St	5,653,127.87
Thr Int	0.00
Thr Oth	76,716.00
Total	5,729,843.87
Othr Fin Source	24,143,361.95
Total Revenue	50,529,097.93

Reg Tchr Salaries	10,391,932.23		
SE Tchr Salaries	1,809,135.12		
VE Tchr Salaries	602,591.59	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	425,630.06	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	66,490.19		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	16,326,828.59	8,344,684.76	953,389.05	920,884.49	17,535.85	3,288.55	26,549,075.44
Pupils Support	5,665,503.70	2,447,709.35	207,872.46	48,383.72	0.00	0.00	8,369,469.23
Inst Staff Sup	1,686,058.61	853,981.61	333,194.73	147,096.45	11,582.19	0.00	3,020,331.40
Gen Adm	269,348.58	524,039.90	343,786.85	33,679.28	0.00	10,763.97	1,181,618.58
Sch Adm	1,250,013.59	726,811.43	257,324.07	27,521.50	0.00	1,434.59	2,263,105.18
Opns & Maint	1,688,608.06	932,084.18	1,124,295.27	1,489,470.47	43,312.49	9,604.96	5,244,062.94
Transport	1,636,726.50	875,039.08	371,452.16	320,684.25	9,804.99	3,187.00	3,207,088.99
Other Support	523,708.84	250,022.59	265,843.12	38,117.80	0.00	643,213.82	1,720,906.17
Support Total	12,719,967.88	6,609,688.14	2,903,768.66	2,104,953.47	64,699.67	668,204.34	25,006,582.49
Food Service	538,119.24	242,497.74	203,639.00	805,343.11	19,228.93	0.00	1,789,599.09
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 53,345,257.02

Facilities Acq. & Construction	15,179,179.83	Property Equipment	3,353,826.45

Debt Service Interest	3,483,846.59	Debt Service Principal	2,045,000.00	Debt Service Total	5,528,846.59
Community Services	87,863.55			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	960,052.17	0	0.00	960,052.17

Title I Reg	2,145,095.69	ARRA Instruction	1,431,031.15
ARRATitle I	208,857.32	ARRA COE	1,652,893.61
Title 5 Reg	0.00	ARRA Support	51,567.50
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 18,634,470.73

Total Expenditures 75,072,450.14

2010 National Public Education Finance Survey for: 81040

Average Daily Attendance: 2,391.61

CHELSEA SCHOOL DISTRICT

Revenue:

Property Tax	10,759,982.95
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	31,989.99
Food Serv	698,040.07
Student Act	130,719.62
Other Local	755,002.01
Textbook	0
Summer	12,868.06
Total local	12,388,602.70

Int Rev	0.00
State	17,135,183.71
Federal:	
Direct	87,858.13
Thr St	993,144.91
Thr Int	0.00
Thr Oth	32,819.00
Total	1,113,822.04
Othr Fin Source	5,978,726.48
Total Revenue	30,637,608.45

Reg Tchr Salaries	8,100,343.99		
SE Tchr Salaries	661,901.68		
VE Tchr Salaries	141,594.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	56,608.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	51,270.12		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,031,060.65	4,802,933.96	437,680.20	248,319.62	639.93	34,245.89	15,554,240.32
Pupils Support	1,692,191.36	711,739.20	109,287.83	10,702.91	0.00	0.00	2,523,921.30
Inst Staff Sup	359,315.80	195,807.89	244,938.01	44,822.49	0.00	300.00	845,184.19
Gen Adm	225,580.87	68,320.09	82,965.66	28,051.78	0.00	2,126.00	407,044.40
Sch Adm	878,930.56	415,883.82	41,635.96	7,672.54	0.00	1,774.95	1,345,897.83
Opns & Maint	997,338.37	570,118.87	351,370.24	853,484.27	0.00	0.00	2,772,311.75
Transport	707,345.16	311,842.55	29,409.74	190,592.48	0.00	539.00	1,239,728.93
Other Support	544,811.17	291,617.17	206,120.22	16,567.62	382,165.73	168,642.05	1,227,758.23
Support Total	5,405,513.29	2,565,329.59	1,065,727.66	1,151,894.09	382,165.73	173,382.00	10,361,846.63
Food Service	342,214.25	103,251.30	5,991.36	396,499.57	0.00	724.56	848,681.04
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 26,764,767.99

Facilities Acq. & Construction	1,492,830.94	Property Equipment	19,503.67
Debt Service Interest	2,534,673.05	Debt Service Principal	3,525,128.80
Debt Service Total	6,059,801.85		
Community Services	518,558.21		1,682.35

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	253,822.00	0	0.00	253,822.00

Total Capital Exp. 1,896,822.62

Title I Reg	77,659.97	ARRA Instruction	761,872.00
ARRATitle I	0.00	ARRA COE	997,645.03
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 30,333,415.21

2010 National Public Education Finance Survey for: 81050

DEXTER COMMUNITY SCHOOL DISTRICT

Average Daily Attendance: 3,355.66

Revenue:

Property Tax	13,491,382.07	Int Rev	2,424.83
No Prop Tax	1,752.30	State	24,744,506.93
Othr. Prop	0.00	Federal:	
Othr non	26,223.42	Direct	0.00
Ind. Tuition	11,974.87	Thr St	1,410,300.18
LEA Tuition	0.00	Thr Int	0.00
Ind Trans	0.00	Thr Oth	72,407.02
LEA Trans	1,931.72	Total	1,482,707.20
Investment	61,731.86		
Food Serv	1,050,102.34		
Student Act	169,051.36	Othr Fin Source	44,114.62
Other Local	1,755,865.45		
Textbook	0	**Total Revenue**	42,797,722.63
Summer	0.00		
Total local	16,568,083.67		

Reg Tchr Salaries	11,230,377.94		
SE Tchr Salaries	770,009.19		
VE Tchr Salaries	113,221.24	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	108,130.12	Tuition Pd to Other Sch Inside MI	331,438.70
Textbooks	62,091.80		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,752,311.50	5,559,904.54	736,067.35	402,552.26	210.59	28,640.03	20,479,475.68
Pupils Support	2,589,462.06	1,072,573.01	131,414.13	17,807.93	0.00	0.00	3,811,257.13
Inst Staff Sup	1,220,769.39	535,524.00	227,597.71	54,857.80	0.00	0.00	2,038,748.90
Gen Adm	301,778.65	150,403.95	94,779.60	5,923.34	0.00	9,736.94	562,622.48
Sch Adm	1,252,276.54	621,362.80	32,298.85	16,716.26	0.00	7,461.78	1,930,116.23
Opns & Maint	913,890.58	558,578.40	723,269.85	1,082,979.13	0.00	0.00	3,278,717.96
Transport	1,116,601.27	690,975.92	131,541.26	195,227.29	537,904.00	1,005.39	2,135,351.13
Other Support	301,732.25	155,794.78	224,905.91	5,065.61	1,783,982.90	8,006.27	695,504.82
Support Total	7,696,510.74	3,785,212.86	1,565,807.31	1,378,577.36	2,321,886.90	26,210.38	14,452,318.65
Food Service	510,297.98	247,146.98	30,198.28	764,058.91	0.00	4,600.00	1,556,302.15
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 36,488,096.48

Facilities Acq. & Construction		Property	6,262,137.64
		Equipment	34,892.64

2,016,949.45

Debt Service Interest	4,784,730.61	Debt Service Principal	5,888,066.79	Debt Service Total	10,672,797.40
Community Services	1,124,364.67			822.02	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 8,619,949.79

Title I Reg	94,266.00	ARRA Instruction	1,267,166.17
ARRATitle I	0.00	ARRA COE	1,330,145.34
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 48,249,360.39

2010 National Public Education Finance Survey for: 81070

LINCOLN CONSOLIDATED SCHOOL DISTRICT

Average Daily Attendance: 4,385.63

Revenue:

Property Tax	11,798,322.24
No Prop Tax	52,549.83
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	33,240.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	1,208.54
Investment	44,595.96
Food Serv	538,787.80
Student Act	170,836.13
Other Local	190,190.27
Textbook	0
Summer	0.00
Total local	12,828,522.23

Int Rev	0.00
State	31,748,039.21
Federal:	
Direct	0.00
Thr St	3,138,192.27
Thr Int	0.00
Thr Oth	60,196.00
Total	3,198,388.27
Othr Fin Source	44,868,385.46
Total Revenue	47,774,949.71

Reg Tchr Salaries	13,597,102.84		
SE Tchr Salaries	2,621,727.22		
VE Tchr Salaries	123,777.04	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	552,022.02	Tuition Pd to Other Sch Inside MI	983,595.31
Textbooks	54,622.35		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,066,814.68	9,010,336.14	566,678.59	535,320.93	9,943.33	39,230.08	29,218,380.42
Pupils Support	2,719,183.12	1,204,847.49	214,196.65	24,394.16	0.00	0.00	4,162,621.42
Inst Staff Sup	661,693.16	261,759.42	148,005.05	80,894.92	3,161.09	3,893.71	1,156,246.26
Gen Adm	184,859.00	58,889.60	136,186.14	419.66	0.00	14,361.62	394,716.02
Sch Adm	1,468,384.23	699,123.56	5,930.57	5,972.04	0.00	11,134.97	2,190,545.37
Opns & Maint	1,244,267.68	744,026.73	536,413.93	968,043.21	27,297.68	2,490.76	3,495,242.31
Transport	1,156,845.73	773,494.33	61,797.46	267,688.14	0.00	904.00	2,260,729.66
Other Support	571,669.34	330,854.11	317,551.92	36,476.74	24,649.20	288,824.49	1,545,376.60
Support Total	8,006,902.26	4,072,995.24	1,420,081.72	1,383,888.87	55,107.97	321,609.55	15,205,477.64
Food Service	132,563.79	34,738.43	1,047,332.16	60,664.51	28,203.52	2,031.80	1,277,330.69
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	45,701,188.75

Facilities Acq. & Construction		Property	39,089.00		
		Equipment	44,140.68	33,312.76	
Debt Service Interest	4,240,545.66	Debt Service Principal	12,237,781.91	Debt Service Total	16,478,327.57
Community Services	206,391.73		365.76		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Title I Reg	695,345.00	ARRA Instruction	1,732,973.95
ARRATitle I	176,259.35	ARRA COE	1,870,710.55
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 176,850.26

Total Expenditures 46,117,743.50

2010 National Public Education Finance Survey for: 81080

MANCHESTER COMMUNITY SCHOOLS

Average Daily Attendance: 1,134.84

Revenue:

Property Tax	3,540,311.56
No Prop Tax	9,510.31
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	1,975.00
LEA Tuition	0.00
Ind Trans	33,232.48
LEA Trans	0.00
Investment	20,490.87
Food Serv	217,532.82
Student Act	139,167.55
Other Local	452,124.65
Textbook	0
Summer	0.00
Total local	4,414,345.24

Int Rev	0.00
State	8,276,525.60
Federal:	
Direct	7,619.70
Thr St	902,811.80
Thr Int	30,236.91
Thr Oth	18,774.00
Total	959,442.41
Othr Fin Source	671,221.00
Total Revenue	13,650,313.25

Reg Tchr Salaries	3,142,826.12		
SE Tchr Salaries	262,281.34		
VE Tchr Salaries	45,168.26	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	42,448.65	Tuition Pd to Other Sch Inside MI	141,496.44
Textbooks	44,341.68		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,045,603.59	1,911,402.93	325,915.33	144,551.88	10,882.79	14,073.95	6,441,547.68
Pupils Support	902,671.64	416,909.72	58,374.63	3,442.98	0.00	0.00	1,381,398.97
Inst Staff Sup	215,223.27	88,217.04	47,989.25	21,702.09	0.00	285.00	373,416.65
Gen Adm	115,220.58	87,113.92	68,197.39	2,608.91	0.00	6,705.88	279,846.68
Sch Adm	345,682.59	164,549.29	6,016.25	1,325.91	0.00	3,052.11	520,626.15
Opns & Maint	429,036.84	208,359.82	220,279.93	412,640.08	78,952.86	0.00	1,270,316.67
Transport	326,966.18	110,999.59	31,984.02	107,168.82	350,411.28	86.50	577,205.11
Other Support	186,707.38	88,363.69	78,589.58	647.33	0.00	156,450.48	510,758.46
Support Total	2,521,508.48	1,164,513.07	511,431.05	549,536.12	429,364.14	166,579.97	4,913,568.69
Food Service	91,684.27	23,049.09	122,318.69	170,647.39	0.00	3,523.44	411,222.88
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 11,766,339.25

Facilities Acq. & Construction	1,618,777.31	Property	545,485.31
		Equipment	629,796.50

23,742.33

Debt Service Interest	1,495,182.84	Debt Service Principal	1,618,777.31
Debt Service Total	3,113,960.15		
Community Services	389,781.16		1,156.81

	Non Public School	Adult Education	Other	
Other Direct Cost	0	0.00	0	0.00
Direct Cost Total	0.00			

Total Capital Exp. 1,616,685.55

Title I Reg	178,300.41	ARRA Instruction	449,909.23
ARRATitle I	0.00	ARRA COE	468,923.19
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 13,796,548.29

2010 National Public Education Finance Survey for: 81100

Average Daily Attendance: 2,404.03

MILAN AREA SCHOOLS

Revenue:

Property Tax	6,523,334.74
No Prop Tax	1,749.79
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	1,910.00
LEA Tuition	0.00
Ind Trans	18,327.75
LEA Trans	0.00
Investment	1,049,985.34
Food Serv	543,849.08
Student Act	170,022.00
Other Local	554,817.69
Textbook	0
Summer	0.00
Total local	8,863,996.39

Int Rev	0.00
State	17,070,296.18
Federal:	
Direct	0.00
Thr St	1,971,434.39
Thr Int	45,026.40
Thr Oth	40,731.88
Total	2,057,192.67
Othr Fin Source	4,548,730.36
Total Revenue	27,991,485.24

Reg Tchr Salaries	7,255,949.79		
SE Tchr Salaries	328,665.03		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	174,905.00	Tuition Pd to Other Sch Inside MI	444,892.06
Textbooks	112,417.02		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,628,955.99	3,425,296.95	533,362.35	474,092.38	0.00	3,431.63	13,065,139.30
Pupils Support	1,452,390.09	611,450.75	184,084.00	15,978.58	0.00	0.00	2,263,903.42
Inst Staff Sup	490,066.66	159,142.36	79,568.52	58,220.30	7,955.00	2,200.00	789,197.84
Gen Adm	202,639.58	72,356.85	58,721.72	77.89	0.00	17,817.38	351,613.42
Sch Adm	780,524.13	299,241.06	101,653.12	15,358.66	0.00	7,976.21	1,204,753.18
Opns & Maint	814,762.65	496,132.58	373,940.58	802,659.21	0.00	59.28	2,487,554.30
Transport	597,998.44	227,185.94	48,062.43	145,790.29	153,686.00	2,505.26	1,021,542.36
Other Support	234,885.38	93,296.98	293,481.03	21,565.05	0.00	666,051.80	1,309,280.24
Support Total	4,573,266.93	1,958,806.52	1,139,511.40	1,059,649.98	161,641.00	696,609.93	9,427,844.76
Food Service	288,692.11	78,662.46	128,887.74	377,673.75	0.00	0.00	873,916.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	23,366,900.12

Facilities Acq. & Construction		Property	4,171,775.88
		Equipment	149,223.79
			309,588.24

Debt Service Interest	3,968,627.84	Debt Service Principal	3,868,125.38			Debt Service Total	7,836,753.22
Community Services	546,419.36				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	145,907.51	0	0.00	Direct Cost Total	145,907.51

Title I Reg	168,121.00	ARRA Instruction	904,814.00
ARRATitle I	44,488.00	ARRA COE	920,303.57
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	7,955.00

Total Capital Exp. 4,482,640.67

Total Expenditures 28,851,455.90

2010 National Public Education Finance Survey for: 81120

Average Daily Attendance: 5,018.62

SALINE AREA SCHOOLS

Revenue:

Property Tax	19,905,832.45
No Prop Tax	97,233.01
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	18,320.62
LEA Tuition	0.00
Ind Trans	5,213.21
LEA Trans	0.00
Investment	44,834.86
Food Serv	1,317,739.54
Student Act	390,611.16
Other Local	2,778,238.57
Textbook	0
Summer	0.00
Total local	24,558,023.42

Int Rev	140,046.33
State	34,539,752.91
Federal:	
Direct	0.00
Thr St	1,987,223.14
Thr Int	0.00
Thr Oth	76,158.46
Total	2,063,381.60
Othr Fin Source	1,267,877.00
Total Revenue	61,301,204.26

Reg Tchr Salaries	17,944,904.92		
SE Tchr Salaries	1,594,727.23		
VE Tchr Salaries	480,578.93	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	119,919.31	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	369,903.48		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	22,164,052.35	9,468,216.70	1,096,555.44	643,266.71	39,214.44	9,764.52	33,381,855.72
Pupils Support	3,484,070.54	1,444,088.08	504,815.73	39,311.60	0.00	14,643.19	5,486,929.14
Inst Staff Sup	1,352,314.00	583,801.61	340,545.76	234,630.32	1,148.44	4,347.55	2,515,639.24
Gen Adm	198,583.95	80,882.19	103,731.00	23,619.54	0.00	8,244.41	415,061.09
Sch Adm	1,601,355.70	633,337.78	310,418.85	23,005.56	2,773.47	16,949.48	2,585,067.37
Opns & Maint	1,468,372.07	775,709.61	457,839.60	1,972,732.20	5,443.77	3,246.32	4,677,899.80
Transport	1,020,282.40	443,498.79	107,759.50	122,167.94	10,550.00	2,645.57	1,696,354.20
Other Support	537,763.17	401,871.19	420,877.00	31,710.75	128,959.10	59,713.95	1,451,936.06
Support Total	9,662,741.83	4,363,189.25	2,245,987.44	2,447,177.91	148,874.78	109,790.47	18,828,886.90
Food Service	457,497.80	233,138.62	65,861.58	771,077.48	65,465.53	7,036.17	1,534,611.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	53,745,354.27

Facilities Acq. & Construction		Property	40,909.64
		Equipment	772,018.22

Debt Service Interest	5,236,271.78	Debt Service Principal	6,899,999.20			Debt Service Total	12,136,270.98
Community Services	3,404,731.76				90,316.38		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	100,203.40	ARRA Instruction	1,723,943.00
ARRATitle I	0.00	ARRA COE	2,119,317.99
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,156,798.99

Total Expenditures 58,306,885.02

2010 National Public Education Finance Survey for: 81140

WHITMORE LAKE PUBLIC SCHOOLS

Average Daily Attendance: 1,110.01

Revenue:

Property Tax	4,977,628.61
No Prop Tax	29.05
Othr. Prop	0.00
Othr non	616.53
Ind. Tuition	33,690.52
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	18,526.48
Food Serv	242,424.28
Student Act	38,817.79
Other Local	423,158.31
Textbook	0
Summer	0.00
Total local	5,734,891.57

Int Rev	0.00
State	6,906,618.86
Federal:	
Direct	0.00
Thr St	799,468.01
Thr Int	222,985.81
Thr Oth	24,418.10
Total	1,046,871.92
Othr Fin Source	1,336,706.00
Total Revenue	13,688,382.35

Reg Tchr Salaries	3,220,838.24		
SE Tchr Salaries	270,786.39		
VE Tchr Salaries	73,289.75	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	69,427.00	Tuition Pd to Other Sch Inside MI	27,507.56
Textbooks	9,954.46		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,182,830.39	1,894,121.99	344,507.10	121,709.32	32,892.24	8,135.00	6,551,303.80
Pupils Support	936,832.09	429,612.69	17,462.71	1,437.83	0.00	0.00	1,385,345.32
Inst Staff Sup	62,488.51	45,249.08	132,366.91	23,016.21	0.00	0.00	263,120.71
Gen Adm	180,371.22	131,823.21	49,478.75	6,130.70	3,063.19	4,852.50	372,656.38
Sch Adm	370,184.10	181,745.01	103,165.52	3,371.19	6,125.93	2,011.00	660,476.82
Opns & Maint	386,602.39	152,876.32	216,310.73	443,798.44	7,077.00	2,798.24	1,202,386.12
Transport	248,938.21	133,071.82	31,472.13	55,501.31	0.00	470.00	469,453.47
Other Support	231,944.51	108,167.17	110,992.62	25,957.79	0.00	122,345.18	599,407.27
Support Total	2,417,361.03	1,182,545.30	661,249.37	559,213.47	16,266.12	132,476.92	4,952,846.09
Food Service	158,875.58	56,894.19	13,885.78	261,630.92	0.00	4,653.90	495,940.37
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	12,000,090.26

Facilities Acq. & Construction		Property	20,360.00
		Equipment	37,595.00
			0.00

Debt Service Interest	2,170,161.76	Debt Service Principal	1,805,000.00		Debt Service Total 3,975,161.76
Community Services	308,780.82			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	128,016.84	ARRA Instruction	468,351.86
ARRATitle I	50,136.38	ARRA COE	508,278.70
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 107,113.36

Total Expenditures 12,415,984.44

2010 National Public Education Finance Survey for: 81150

WILLOW RUN COMMUNITY SCHOOLS

Average Daily Attendance: 1,579.63

Revenue:

Property Tax	7,200,723.97
No Prop Tax	41,545.40
Othr. Prop	0.00
Othr non	21,059.26
Ind. Tuition	1,535.86
LEA Tuition	0.00
Ind Trans	141,365.00
LEA Trans	0.00
Investment	10,660.26
Food Serv	91,447.01
Student Act	12,360.35
Other Local	982,405.86
Textbook	0
Summer	0.00
Total local	8,503,102.97

Int Rev	0.00
State	12,718,816.88
Federal:	
Direct	21,850.74
Thr St	3,371,537.11
Thr Int	559,328.48
Thr Oth	51,349.00
Total	4,004,065.33
Othr Fin Source	71,848.58
Total Revenue	25,225,985.18

Reg Tchr Salaries	4,934,532.11		
SE Tchr Salaries	921,948.95		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	413,063.58	Tuition Pd to Other Sch Inside MI	199,533.93
Textbooks	8,980.40		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,332,500.37	3,375,785.17	511,502.89	761,115.53	46,655.17	21,210.01	12,002,113.97
Pupils Support	1,190,186.84	520,542.25	79,603.77	5,140.33	0.00	0.00	1,795,473.19
Inst Staff Sup	283,492.46	150,437.92	164,164.76	103,564.93	168.88	34,452.32	736,112.39
Gen Adm	146,476.72	63,082.54	326,644.07	1,767.00	0.00	10,355.87	548,326.20
Sch Adm	784,388.33	381,526.01	23,049.25	8,964.01	823.86	1,935.00	1,199,862.60
Opns & Maint	837,218.30	492,542.01	231,426.88	668,237.66	18,825.13	10.00	2,229,434.85
Transport	496,656.49	338,677.27	237,525.25	133,608.88	0.00	0.00	1,206,467.89
Other Support	329,848.89	175,727.29	328,990.67	31,004.02	0.00	205,390.96	1,070,961.83
Support Total	4,068,268.03	2,122,535.29	1,391,404.65	952,286.83	19,817.87	252,144.15	8,786,638.95
Food Service	257,349.63	120,234.29	173,246.93	466,920.68	0.00	3,739.40	1,021,490.93
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	21,810,243.85

Facilities Acq. & Construction	Property	76,525.29	
	Equipment	27,053.80	0.00

Debt Service Interest	2,279,737.50	Debt Service Principal	2,504,153.14			Debt Service Total	4,783,890.64
Community Services	129,855.85				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	112,528.68	0	0.00	Direct Cost Total	112,528.68

Title I Reg	1,567,193.28	ARRA Instruction	701,223.34
ARRATitle I	61,582.33	ARRA COE	757,752.87
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 170,052.13

Total Expenditures 22,222,680.51

2010 National Public Education Finance Survey for: 81901

HONEY CREEK COMMUNITY SCHOOL

Average Daily Attendance: 201.48

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,717.00
Food Serv	0.00
Student Act	0.00
Other Local	232,210.00
Textbook	0
Summer	0.00
Total local	240,927.00

Int Rev	0.00
State	1,590,187.00
Federal:	
Direct	21,463.00
Thr St	71,538.00
Thr Int	0.00
Thr Oth	0.00
Total	93,001.00
Othr Fin Source	0.00
Total Revenue	1,924,115.00

Reg Tchr Salaries	623,334.00		
SE Tchr Salaries	153,477.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	14,881.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,919.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	808,558.00	226,687.00	34,943.00	50,493.00	5,429.00	0.00	1,120,681.00
Pupils Support	48,991.00	11,428.00	33,776.00	0.00	0.00	0.00	94,195.00
Inst Staff Sup	62,080.00	16,556.00	154.00	19,638.00	255.00	0.00	98,428.00
Gen Adm	76,120.00	24,097.00	62,900.00	2,719.00	100.00	3,511.00	169,347.00
Sch Adm	83,452.00	22,573.00	1,097.00	0.00	0.00	0.00	107,122.00
Opns & Maint	0.00	0.00	130,734.00	0.00	0.00	0.00	130,734.00
Transport	0.00	0.00	2,708.00	0.00	0.00	0.00	2,708.00
Other Support	31,602.00	8,581.00	6,228.00	0.00	0.00	0.00	46,411.00
Support Total	302,245.00	83,235.00	237,597.00	22,357.00	355.00	3,511.00	648,945.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,769,626.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	164,368.00			506.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	13,954.00	ARRA Instruction	63,641.00
ARRATitle I	3,537.00	ARRA COE	63,641.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 6,290.00

Total Expenditures 1,940,284.00

2010 National Public Education Finance Survey for: 81902

Average Daily Attendance: 469.86

CENTRAL ACADEMY

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	3,980,848.00
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	279,955.00
LEA Tuition	48,670.00	Thr St	1,155,033.00
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	12,803.00
Investment	0.00	Total	1,447,791.00
Food Serv	11,391.00		
Student Act	5,284.00	Othr Fin Source	0.00
Other Local	60,477.00		
Textbook	0	**Total Revenue**	5,505,791.00
Summer	0.00		
Total local	77,152.00		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	16,646.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,063,152.00	200,218.00	0.00	46,000.00	2,309,370.00
Pupils Support	0.00	0.00	43,025.00	0.00	0.00	0.00	43,025.00
Inst Staff Sup	0.00	633.00	111,340.00	246,498.00	0.00	33,951.00	392,422.00
Gen Adm	0.00	0.00	322,610.00	22,711.00	2,155.00	27,030.00	372,351.00
Sch Adm	109,740.00	27,176.00	26,807.00	0.00	0.00	641.00	164,364.00
Opns & Maint	0.00	0.00	887,998.00	218,484.00	26,400.00	4,513.00	1,110,995.00
Transport	0.00	0.00	203,219.00	36,675.00	0.00	1,313.00	241,207.00
Other Support	0.00	0.00	466,554.00	0.00	0.00	21,399.00	487,953.00
Support Total	109,740.00	27,809.00	2,061,553.00	524,368.00	28,555.00	88,847.00	2,812,317.00
Food Service	0.00	0.00	97,071.16	190,223.80	0.00	156.10	287,451.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,409,138.06

		Facilities Acq. & Construction	Property	525,740.00	
			Equipment	0.00	0.00
Debt Service Interest	4,773.00	Debt Service Principal	137,832.00		Debt Service Total 142,605.00
Community Services	20,822.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	343,659.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 554,295.00

Total Expenditures 5,984,255.06

2010 National Public Education Finance Survey for: 81903

WASHTENAW TECHNICAL MIDDLE COLLEGE

Average Daily Attendance: 349.76

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,779.52
Food Serv	0.00
Student Act	0.00
Other Local	2,414.81
Textbook	0
Summer	0.00
Total local	11,194.33

Int Rev	0.00
State	2,636,406.94
Federal:	
Direct	0.00
Thr St	98,460.02
Thr Int	0.00
Thr Oth	0.00
Total	98,460.02
Othr Fin Source	200.00
Total Revenue	2,746,061.29

Reg Tchr Salaries	433,128.78		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	178,202.32		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	469,721.78	191,955.83	927,890.30	178,736.63	5,821.62	4,000.75	1,772,305.29
Pupils Support	86,087.69	34,108.72	850.00	0.00	0.00	8,528.48	129,574.89
Inst Staff Sup	0.00	0.00	4,675.32	646.12	0.00	941.55	6,262.99
Gen Adm	0.00	0.00	27,047.20	1,231.72	0.00	0.00	28,278.92
Sch Adm	208,100.00	77,750.41	8,397.05	10,426.41	2,408.40	7,250.54	311,924.41
Opns & Maint	0.00	0.00	103,054.00	0.00	0.00	0.00	103,054.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	81,000.00	31,551.86	105,314.52	0.00	0.00	79,555.21	297,421.59
Support Total	375,187.69	143,410.99	249,338.09	12,304.25	2,408.40	96,275.78	876,516.80
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,648,822.09

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	98,460.02
ARRATitle I	0.00	ARRA COE	98,460.02
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 8,230.02

Total Expenditures 2,657,052.11

2010 National Public Education Finance Survey for: 81904

ANN ARBOR LEARNING COMMUNITY

Average Daily Attendance: 242.00

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,304.21
Food Serv	0.00
Student Act	0.00
Other Local	19,035.15
Textbook	0
Summer	0.00
Total local	21,339.36

Int Rev	0.00
State	1,968,773.18
Federal:	
Direct	0.00
Thr St	82,683.70
Thr Int	0.00
Thr Oth	0.00
Total	82,683.70
Othr Fin Source	0.00
Total Revenue	2,072,796.24

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,710.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	962,125.26	27,997.26	14,885.71	3,049.55	993,172.07
Pupils Support	0.00	0.00	150,706.07	1,509.43	376.77	125.50	152,341.00
Inst Staff Sup	0.00	0.00	13,115.17	843.18	922.82	0.00	13,958.35
Gen Adm	0.00	0.00	80,972.86	0.00	0.00	11.82	80,984.68
Sch Adm	0.00	0.00	197,097.04	3,034.98	549.93	6,382.23	206,514.25
Opns & Maint	0.00	0.00	508,509.67	47,418.63	23,187.20	75.25	556,003.55
Transport	0.00	0.00	587.00	0.00	0.00	0.00	587.00
Other Support	0.00	0.00	29,529.96	0.00	0.00	0.00	29,529.96
Support Total	0.00	0.00	980,517.77	52,806.22	25,036.72	6,594.80	1,039,918.79
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,033,090.86

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	4,905.70	ARRA Instruction	72,197.00
ARRATitle I	0.00	ARRA COE	80,261.93
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	922.82

Total Capital Exp. 39,922.43

Total Expenditures 2,073,013.29

2010 National Public Education Finance Survey for: 81905

SOUTH ARBOR CHARTER ACADEMY

Average Daily Attendance: 704.72

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	35,609.00
Student Act	0.00
Other Local	192,325.00
Textbook	0
Summer	0.00
Total local	227,934.00

Int Rev	0.00
State	5,318,311.00
Federal:	
Direct	0.00
Thr St	340,383.00
Thr Int	0.00
Thr Oth	4,379.00
Total	344,762.00
Othr Fin Source	0.00
Total Revenue	5,891,007.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,364,348.00	0.00	0.00	0.00	2,364,348.00
Pupils Support	0.00	0.00	143,907.00	0.00	0.00	0.00	143,907.00
Inst Staff Sup	0.00	0.00	472,663.00	0.00	0.00	0.00	472,663.00
Gen Adm	0.00	0.00	555,080.00	0.00	0.00	0.00	555,080.00
Sch Adm	0.00	0.00	390,466.00	0.00	0.00	0.00	390,466.00
Opns & Maint	0.00	0.00	1,488,527.00	0.00	0.00	0.00	1,488,527.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	357,032.00	0.00	0.00	0.00	357,032.00
Support Total	0.00	0.00	3,407,675.00	0.00	0.00	0.00	3,407,675.00
Food Service	0.00	0.00	113,668.00	4,379.00	0.00	0.00	118,047.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,890,070.00

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	24,260.00	ARRA Instruction	213,111.00
ARRATitle I	0.00	ARRA COE	213,111.00
Title 5 Reg	140.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 5,890,070.00

2010 National Public Education Finance Survey for: 81906

FORTIS ACADEMY

Average Daily Attendance: 678.04

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	44,871.00
Student Act	0.00
Other Local	197,019.00
Textbook	0
Summer	0.00
Total local	241,890.00

Int Rev	0.00
State	5,417,015.00
Federal:	
Direct	0.00
Thr St	563,251.00
Thr Int	0.00
Thr Oth	7,799.00
Total	571,050.00
Othr Fin Source	0.00
Total Revenue	6,229,955.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,442,093.00	0.00	0.00	0.00	2,442,093.00
Pupils Support	0.00	0.00	146,592.00	0.00	0.00	0.00	146,592.00
Inst Staff Sup	0.00	0.00	537,914.00	0.00	0.00	0.00	537,914.00
Gen Adm	0.00	0.00	657,909.00	0.00	0.00	0.00	657,909.00
Sch Adm	0.00	0.00	446,988.00	0.00	0.00	0.00	446,988.00
Opns & Maint	0.00	0.00	1,340,460.00	0.00	0.00	0.00	1,340,460.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	454,614.00	0.00	0.00	0.00	454,614.00
Support Total	0.00	0.00	3,584,477.00	0.00	0.00	0.00	3,584,477.00
Food Service	0.00	0.00	188,587.00	7,799.00	0.00	0.00	196,386.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,222,956.00

Facilities Acq. & Construction	0.00	Property Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00				0.00

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Total Capital Exp. 0.00

Title I Reg	100,993.00	ARRA Instruction	233,127.00
ARRATitle I	27,752.00	ARRA COE	266,260.00
Title 5 Reg	132.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 6,222,956.00

2010 National Public Education Finance Survey for: 81907

VICTORY ACADEMY CHARTER SCHOOL

Average Daily Attendance: 132.48

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	77,769.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	10,461.00
Textbook	0
Summer	0.00
Total local	10,461.00

Int Rev	0.00
State	1,032,917.00
Federal:	
Direct	104,003.00
Thr St	240,842.00
Thr Int	0.00
Thr Oth	4,551.00
Total	349,396.00
Othr Fin Source	0.00
Total Revenue	1,392,774.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,764.90		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	718,269.86	35,154.80	0.00	2,283.81	755,708.47
Pupils Support	0.00	0.00	22,099.92	0.00	0.00	0.00	22,099.92
Inst Staff Sup	0.00	0.00	46,349.95	17,772.61	0.00	10,689.75	74,812.31
Gen Adm	0.00	0.00	93,947.38	15,802.56	0.00	7,837.05	117,586.99
Sch Adm	0.00	0.00	77,996.02	0.00	0.00	0.00	77,996.02
Opns & Maint	0.00	0.00	251,248.24	63,138.25	13,029.40	6,529.00	320,915.49
Transport	0.00	0.00	68,509.22	12,448.55	0.00	278.75	81,236.52
Other Support	0.00	0.00	146,585.04	0.00	0.00	18,238.12	164,823.16
Support Total	0.00	0.00	706,735.77	109,161.97	13,029.40	43,572.67	859,470.41
Food Service	0.00	0.00	38,917.18	59,759.07	0.00	0.00	98,676.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,713,855.13

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
	0.00		

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	13,070.87			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	79,309.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 13,029.40

Total Expenditures 1,739,955.40

2010 National Public Education Finance Survey for: 81908

EASTERN WASHTENAW MULTICULTURAL ACADEMY

Average Daily Attendance: 233.55

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	4,281.91
Student Act	5,542.50
Other Local	24,084.51
Textbook	0
Summer	0.00
Total local	33,908.92

Int Rev	0.00
State	1,902,017.72
Federal:	
Direct	24,520.00
Thr St	296,576.02
Thr Int	0.00
Thr Oth	0.00
Total	321,096.02
Othr Fin Source	0.00
Total Revenue	2,257,022.66

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	106,470.68		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	591,816.60	182,788.86	9,740.58	1,320.29	775,925.75
Pupils Support	0.00	0.00	8,244.00	0.00	0.00	0.00	8,244.00
Inst Staff Sup	0.00	0.00	3,135.52	1,039.90	0.00	0.00	4,175.42
Gen Adm	0.00	0.00	206,128.51	0.00	0.00	1,001.50	207,130.01
Sch Adm	0.00	0.00	126,894.72	4,776.14	0.00	6,686.64	138,357.50
Opns & Maint	0.00	0.00	375,088.59	49,627.44	2,500.00	1,236.23	425,952.26
Transport	0.00	0.00	114,108.89	16,037.27	0.00	1,153.46	131,299.62
Other Support	0.00	0.00	57,390.14	0.00	0.00	38,484.27	95,874.41
Support Total	0.00	0.00	890,990.37	71,480.75	2,500.00	48,562.10	1,011,033.22
Food Service	0.00	0.00	0.00	140,379.05	0.00	0.00	140,379.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,927,338.02

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	2,659.93	Debt Service Principal	13,165.00		Debt Service Total 15,824.93
Community Services	92,777.73			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	126,000.00	ARRA Instruction	51,803.00
ARRATitle I	0.00	ARRA COE	51,803.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 12,240.58

Total Expenditures 2,032,356.33

2010 National Public Education Finance Survey for: 82000

Average Daily Attendance: 0.00

WAYNE RESA

Revenue:

Property Tax	170,417,612.56
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	160,296.42
Ind Trans	0.00
LEA Trans	0.00
Investment	290,041.66
Food Serv	0.00
Student Act	0.00
Other Local	1,848,150.11
Textbook	0
Summer	0.00
Total local	172,555,804.33

Int Rev	0.00
State	39,570,348.85
Federal:	
Direct	0.00
Thr St	131,875,665.91
Thr Int	128,508.26
Thr Oth	0.00
Total	132,004,174.17
Othr Fin Source	0.00
Total Revenue	344,130,327.35

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	987,891.44	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	987,891.44	301,905.15	177,495.70	34,950.13	0.00	2,233.62	1,504,476.04
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	7,805,557.55	3,495,605.92	7,988,747.46	1,728,518.63	1,783,902.11	605,881.66	21,624,311.22
Gen Adm	805,922.89	327,894.55	325,156.67	1,900.95	0.00	39,527.40	1,500,402.46
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	382,916.79	199,468.74	673,080.24	390,312.66	93,026.85	154.27	1,645,932.70
Transport	122,469.59	36,982.41	3,171.83	50.56	0.00	730.47	163,404.86
Other Support	6,474,020.13	2,980,415.16	5,623,562.74	133,469.94	495,441.38	26,388.90	15,237,856.87
Support Total	15,590,886.95	7,040,366.78	14,613,718.94	2,254,252.74	2,372,370.34	672,682.70	40,171,908.11
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 41,676,384.15

Facilities Acq. & Construction	333,198.72	Property Equipment	12,585.31

0.00

Debt Service Interest	49,398.98	Debt Service Principal	241,572.64	Debt Service Total	290,971.62
Community Services	76,738.87			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Title I Reg	6,062,768.10	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	251,069.00
Title 5 Reg	0.00	ARRA Support	66,035.20
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 2,718,154.37

Total Expenditures 44,471,277.39

2010 National Public Education Finance Survey for: 82010

DETROIT CITY SCHOOL DISTRICT

Average Daily Attendance: 76,356.53

Revenue:

Property Tax	178,697,584.50		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	615,157,558.60
Othr non	0.00	Federal:	
Ind. Tuition	83,493.00	Direct	10,000.00
LEA Tuition	0.00	Thr St	282,586,067.40
Ind Trans	0.00	Thr Int	4,780,600.00
LEA Trans	0.00	Thr Oth	2,402,776.00
Investment	1,704,108.21	Total	289,779,443.40
Food Serv	3,402,425.66		
Student Act	0.00	Othr Fin Source	296,211,988.48
Other Local	11,220,202.23		
Textbook	0	**Total Revenue**	1,100,044,815.60
Summer	0.00		
Total local	195,107,813.60		

Reg Tchr Salaries	192,605,746.39		
SE Tchr Salaries	79,987,184.88		
VE Tchr Salaries	9,784,604.27	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	61,368,707.71	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,256,413.03		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	406,160,572.21	175,381,935.34	32,751,693.20	36,787,086.53	1,288,200.89	20,354.48	651,101,641.76
Pupils Support	55,298,776.94	23,878,337.47	4,741,091.84	326,677.48	0.00	0.00	84,244,883.73
Inst Staff Sup	27,809,517.22	10,591,733.99	34,085,851.02	1,996,926.74	730,422.70	92,136.10	74,576,165.07
Gen Adm	4,127,733.70	1,111,834.89	8,287,794.82	49,029.48	33,867.42	22,572.00	13,598,964.89
Sch Adm	35,683,359.99	17,099,927.55	522,993.51	1,180,227.20	236,558.11	0.00	54,486,508.25
Opns & Maint	52,601,304.47	33,005,826.27	29,093,286.17	21,637,608.16	0.00	134,491.02	136,472,516.09
Transport	12,216,527.69	10,161,794.17	18,829,311.78	1,734,424.87	0.00	0.00	42,942,058.51
Other Support	18,221,251.64	10,942,827.55	31,828,622.34	765,426.62	141,636.08	33,689,476.52	95,447,604.67
Support Total	205,958,471.65	106,792,281.89	127,388,951.48	27,690,320.55	1,142,484.31	33,938,675.64	501,768,701.21
Food Service	10,909,641.58	5,594,944.35	81,946.80	19,422,452.34	17,907.62	0.00	36,008,985.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,188,879,328.04

Facilities Acq. & Construction		Property	38,097,895.84		
		Equipment	102,387.13	3,393,926.41	
Debt Service Interest	79,593,153.03	Debt Service Principal	47,445,956.63	Debt Service Total	127,039,109.66
Community Services	6,298,419.03		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0	4,323,633.73	0	0.00		4,323,633.73

Title I Reg	149,264,656.00	ARRA Instruction	90,444,001.75
ARRATitle I	54,498,040.87	ARRA COE	90,444,001.75
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 40,648,875.79

Total Expenditures 1,243,544,183.00

2010 National Public Education Finance Survey for: 82020

ALLEN PARK PUBLIC SCHOOLS

Average Daily Attendance: 3,471.24

Revenue:

Property Tax	6,028,849.13
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	33,685.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,764.86
Food Serv	639,528.42
Student Act	53,174.98
Other Local	704,695.28
Textbook	0
Summer	28,230.00
Total local	7,493,927.67

Int Rev	0.00
State	26,062,394.08
Federal:	
Direct	0.00
Thr St	1,993,388.60
Thr Int	0.00
Thr Oth	56,412.30
Total	2,049,800.90
Othr Fin Source	1,737,355.54
Total Revenue	35,606,122.65

Reg Tchr Salaries	11,444,802.76		
SE Tchr Salaries	1,293,580.60		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	444,002.71	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	139,407.83		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,718,282.47	5,976,991.85	568,141.57	580,561.40	157,540.31	51,757.40	20,895,734.69
Pupils Support	1,415,824.92	674,713.22	71,671.26	12,954.41	768.24	0.00	2,175,163.81
Inst Staff Sup	576,251.80	244,813.40	109,065.53	85,872.63	0.00	319.00	1,016,322.36
Gen Adm	206,954.97	83,588.08	64,691.79	3,266.74	0.00	8,394.49	366,896.07
Sch Adm	1,160,540.17	598,902.36	16,198.87	22,789.92	0.00	12,495.09	1,810,926.41
Opns & Maint	947,979.26	690,739.97	602,540.03	843,448.07	55,081.16	0.00	3,084,707.33
Transport	250,717.16	175,037.59	105,149.34	43,766.43	79,646.89	0.00	574,670.52
Other Support	513,924.15	254,875.38	104,407.42	40,293.61	11,885.77	82,238.21	995,738.77
Support Total	5,072,192.43	2,722,670.00	1,073,724.24	1,052,391.81	147,382.06	103,446.79	10,024,425.27
Food Service	396,646.46	124,228.91	23,433.80	569,630.32	17,847.95	7,393.38	1,121,332.87
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,041,492.83

Facilities Acq. & Construction		Property	282.80
		Equipment	0.00

Debt Service Interest	3,426,594.80	Debt Service Principal	2,570,000.00			Debt Service Total	5,996,594.80
Community Services	477,768.43				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	249,356.45	ARRA Instruction	1,668,569.23
ARRATitle I	114,529.49	ARRA COE	1,675,163.84
Title 5 Reg	0.00	ARRA Support	9,531.50
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 323,053.12

Total Expenditures 32,842,314.38

2010 National Public Education Finance Survey for: 82030

DEARBORN CITY SCHOOL DISTRICT

Average Daily Attendance: 17,008.89

Revenue:

Property Tax	63,400,807.56
No Prop Tax	36,525.96
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	693,684.55
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	367,040.00
Investment	82,078.07
Food Serv	1,726,169.40
Student Act	366,999.22
Other Local	2,000,290.57
Textbook	0
Summer	0.00
Total local	68,306,555.33

Int Rev	0.00
State	122,460,135.14
Federal:	
Direct	374,195.67
Thr St	27,641,341.21
Thr Int	0.00
Thr Oth	220,154.21
Total	28,235,691.09
Othr Fin Source	15,062,660.60
Total Revenue	219,002,381.56

Reg Tchr Salaries	60,148,719.16		
SE Tchr Salaries	6,279,473.61		
VE Tchr Salaries	1,557,514.13	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	5,896,459.32	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	261,699.33		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	79,889,030.60	35,124,083.49	3,276,627.47	3,761,934.30	348,322.88	21,810.00	122,073,485.86
Pupils Support	12,009,386.00	5,091,153.38	245,676.14	34,531.77	0.00	0.00	17,380,747.29
Inst Staff Sup	5,995,051.13	2,516,932.93	1,342,214.02	3,705,975.59	87,771.01	1,488.00	13,561,661.67
Gen Adm	504,578.58	150,429.76	297,020.56	5,078.20	0.00	21,330.00	978,437.10
Sch Adm	7,808,011.83	3,589,731.86	191,457.76	624,382.85	0.00	0.00	12,213,584.30
Opns & Maint	9,140,416.97	4,354,866.35	3,897,867.14	4,965,070.53	23,191.45	258.00	22,358,478.99
Transport	3,536,009.91	1,906,642.70	746,523.50	599,396.03	977,386.25	0.00	6,788,572.14
Other Support	3,337,013.61	1,719,604.20	950,950.41	91,398.39	76,297.09	255,693.96	6,354,660.57
Support Total	42,330,468.03	19,329,361.18	7,671,709.53	10,025,833.36	1,164,645.80	278,769.96	79,636,142.06
Food Service	2,268,508.73	1,206,905.93	124,304.49	2,687,613.66	108,934.71	380.25	6,287,713.06
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	207,997,340.98

Facilities Acq. & Construction		Property	4,476,091.93		
		Equipment	0.00	0.00	
Debt Service Interest	6,964,969.00	Debt Service Principal	11,888,392.00	Debt Service Total	18,853,361.00
Community Services	1,567,679.89		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	661,634.37	0	0.00	Direct Cost Total 661,634.37

Title I Reg	9,466,581.90	ARRA Instruction	8,208,236.15
ARRATitle I	5,079,751.98	ARRA COE	11,977,624.93
Title 5 Reg	0.00	ARRA Support	124,979.63
ARRA Construction	0.00	ARRA Property	30,756.54

Total Capital Exp. 6,097,995.32

Total Expenditures 216,324,650.56

2010 National Public Education Finance Survey for: 82040

DEARBORN HEIGHTS SCHOOL DISTRICT #7

Average Daily Attendance: 2,620.55

Revenue:

Property Tax	3,355,787.60
No Prop Tax	24,676.70
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	198,747.06
Ind Trans	0.00
LEA Trans	0.00
Investment	1,472.42
Food Serv	437,041.00
Student Act	43,374.05
Other Local	346,109.26
Textbook	0
Summer	0.00
Total local	4,208,461.03

Int Rev	0.00
State	19,795,595.38
Federal:	
Direct	0.00
Thr St	2,789,790.19
Thr Int	0.00
Thr Oth	50,811.03
Total	2,840,601.22
Othr Fin Source	0.00
Total Revenue	26,844,657.63

Reg Tchr Salaries	8,212,805.68		
SE Tchr Salaries	1,114,010.18		
VE Tchr Salaries	731,537.38	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	487,870.76	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	53,158.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	11,021,159.52	4,731,313.99	567,706.43	699,196.35	11,563.10	0.00	17,019,376.29
Pupils Support	841,348.84	353,335.21	13,648.99	0.00	0.00	0.00	1,208,333.04
Inst Staff Sup	285,341.22	124,886.07	1,206.25	36,357.53	0.00	0.00	447,791.07
Gen Adm	365,732.19	148,604.35	188,580.11	32,122.51	0.00	0.00	735,039.16
Sch Adm	1,109,036.40	509,058.57	0.00	28,830.37	0.00	0.00	1,646,925.34
Opns & Maint	825,229.31	475,605.81	210,759.61	795,067.91	89,181.53	0.00	2,306,662.64
Transport	0.00	0.00	384,813.44	0.00	0.00	0.00	384,813.44
Other Support	344,896.93	164,362.51	166,339.15	98,361.34	18,552.19	52,040.22	826,000.15
Support Total	3,771,584.89	1,775,852.52	965,347.55	990,739.66	107,733.72	52,040.22	7,555,564.84
Food Service	0.00	0.00	786,062.92	455,394.95	7,955.26	0.00	1,241,457.87
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 25,816,399.00

Facilities Acq. & Construction		Property	1,063,808.87
		Equipment	0.00
	554.15		

Debt Service Interest	94,380.57	Debt Service Principal	1,005,538.46	Debt Service Total	1,099,919.03
Community Services	311,492.76			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	71,860.50	0	0.00	71,860.50

Title I Reg	387,395.19	ARRA Instruction	1,077,515.76
ARRATitle I	149,909.68	ARRA COE	1,165,315.13
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,191,060.95

Total Expenditures 27,391,367.36

2010 National Public Education Finance Survey for: 82045

MELVINDALE-NORTH ALLEN PARK SCHOOLS

Average Daily Attendance: 2,526.65

Revenue:

Property Tax	4,635,703.98
No Prop Tax	1,396.88
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,922.63
Food Serv	203,340.66
Student Act	40,228.17
Other Local	209,624.49
Textbook	0
Summer	0.00
Total local	5,098,216.81

Int Rev	23,653.04
State	17,080,941.29
Federal:	
Direct	0.00
Thr St	2,913,726.00
Thr Int	0.00
Thr Oth	73,554.94
Total	2,987,280.94
Othr Fin Source	0.00
Total Revenue	25,190,092.08

Reg Tchr Salaries	7,995,846.22		
SE Tchr Salaries	560,679.20		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	383,194.50	Tuition Pd to Other Sch Inside MI	240,154.50
Textbooks	106,811.38		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,442,990.72	3,660,370.54	554,406.67	549,358.00	0.00	9,005.60	14,216,131.53
Pupils Support	940,817.88	349,957.55	107,770.00	400.00	0.00	0.00	1,398,945.43
Inst Staff Sup	300,778.39	116,117.98	324,442.20	140,093.39	0.00	0.00	881,431.96
Gen Adm	230,440.28	102,112.08	75,919.00	7,915.99	0.00	13,598.04	429,985.39
Sch Adm	1,025,463.16	448,284.11	58,081.03	25,840.11	0.00	2,708.02	1,560,376.43
Opns & Maint	1,063,600.00	813,035.66	431,823.28	406,149.96	0.00	0.00	2,714,608.90
Transport	622,886.91	282,655.36	77,531.87	66,918.93	0.00	0.00	1,049,993.07
Other Support	334,765.01	200,918.24	82,009.85	141,474.87	0.00	576,305.44	1,335,473.41
Support Total	4,518,751.63	2,313,080.98	1,157,577.23	788,793.25	0.00	592,611.50	9,370,814.59
Food Service	335,272.28	113,041.01	11,017.36	542,694.00	18,704.11	309.23	1,002,333.88
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 24,589,280.00

Facilities Acq. & Construction		Property	255,944.13
		Equipment	0.00

Debt Service Interest	4,985.98	Debt Service Principal	539,382.62			Debt Service Total	544,368.60
Community Services	5,159.54				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	705,200.55	ARRA Instruction	1,103,675.11
ARRATitle I	306,464.89	ARRA COE	1,283,928.84
Title 5 Reg	0.00	ARRA Support	1,691.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 274,648.24

Total Expenditures 24,869,087.78

2010 National Public Education Finance Survey for: 82050

GARDEN CITY SCHOOL DISTRICT

Average Daily Attendance: 4,801.39

Revenue:

Property Tax	5,516,042.69
No Prop Tax	4,537.56
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	113,855.50
LEA Tuition	0.00
Ind Trans	51,827.50
LEA Trans	0.00
Investment	22,327.30
Food Serv	516,591.88
Student Act	31,843.00
Other Local	782,808.71
Textbook	0
Summer	0.00
Total local	7,039,834.14

Int Rev	0.00
State	40,434,072.13
Federal:	
Direct	54,808.51
Thr St	3,375,973.18
Thr Int	3,308,242.31
Thr Oth	57,368.00
Total	6,796,392.00
Othr Fin Source	1,598.75
Total Revenue	54,270,298.27

Reg Tchr Salaries	14,909,696.63		
SE Tchr Salaries	7,735,678.27		
VE Tchr Salaries	218,544.62	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	130,938.28	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	261,123.52		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	26,216,352.21	13,978,815.29	1,011,385.84	1,001,902.68	10,415.02	17,523.36	42,225,979.38
Pupils Support	3,278,608.56	1,576,891.29	181,557.46	7,276.85	0.00	0.00	5,044,334.16
Inst Staff Sup	1,625,583.41	793,990.19	684,558.56	317,303.06	0.00	3,548.39	3,424,983.61
Gen Adm	255,654.75	101,635.17	118,759.61	25,139.70	0.00	21,769.58	522,958.81
Sch Adm	1,456,606.20	812,234.91	274,322.88	25,006.30	0.00	0.00	2,568,170.29
Opns & Maint	421,898.30	275,976.54	1,813,400.41	1,375,232.52	31,635.50	5,395.20	3,891,902.97
Transport	707,088.22	643,355.61	54,266.56	107,812.74	0.00	2,559.18	1,515,082.31
Other Support	839,588.12	445,164.38	595,407.23	50,784.90	26,575.44	183,114.80	2,114,059.43
Support Total	8,585,027.56	4,649,248.09	3,722,272.71	1,908,556.07	58,210.94	216,387.15	19,081,491.58
Food Service	1,202.82	29.73	697,585.70	704,000.85	0.00	0.00	1,402,819.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	62,710,290.06

Facilities Acq. & Construction			Property	324,578.03	
			Equipment	0.00	0.00
Debt Service Interest	1,673,681.20	Debt Service Principal	1,991,043.80		Debt Service Total 3,664,725.00
Community Services	314,928.44			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	1,087,463.25	0	0.00	Direct Cost Total 1,087,463.25

Title I Reg	731,419.79	ARRA Instruction	1,993,969.71
ARRATitle I	191,717.37	ARRA COE	2,604,123.30
Title 5 Reg	714.00	ARRA Support	953.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 393,203.99

Total Expenditures 64,505,885.74

2010 National Public Education Finance Survey for: 82055

Average Daily Attendance: 7,742.99

GROSSE POINTE PUBLIC SCHOOLS

Revenue:

Property Tax	30,123,096.69
No Prop Tax	7,905.64
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	505,950.56
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	17,145.88
Food Serv	482,108.50
Student Act	464,755.79
Other Local	931,736.42
Textbook	0
Summer	80.00
Total local	32,532,779.48

Int Rev	0.00
State	62,869,508.49
Federal:	
Direct	0.00
Thr St	5,718,062.95
Thr Int	0.00
Thr Oth	48,267.34
Total	5,766,330.29
Othr Fin Source	0.00
Total Revenue	101,168,618.26

Reg Tchr Salaries	35,761,013.42		
SE Tchr Salaries	5,825,537.59		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	271,146.96	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	178,534.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	44,956,612.69	18,001,766.41	3,021,415.36	1,007,649.07	579,191.12	139,496.18	67,126,939.71
Pupils Support	5,656,466.35	2,182,164.11	203,717.47	46,034.89	0.00	0.00	8,088,382.82
Inst Staff Sup	1,997,888.24	923,242.79	396,293.94	348,750.24	21,820.85	37.50	3,666,212.71
Gen Adm	327,545.00	135,611.44	412,696.53	15,885.14	0.00	0.00	891,738.11
Sch Adm	4,353,912.23	1,844,266.93	99,133.94	169,010.53	2,146.70	12,721.83	6,479,045.46
Opns & Maint	3,617,346.99	1,983,268.46	1,899,044.39	2,393,313.62	163,825.86	0.00	9,892,973.46
Transport	0.00	0.00	646,845.00	0.00	0.00	0.00	646,845.00
Other Support	1,875,422.70	810,721.14	968,868.75	42,384.22	424,360.68	35,238.04	3,732,634.85
Support Total	17,828,581.51	7,879,274.87	4,626,600.02	3,015,378.64	612,154.09	47,997.37	33,397,832.41
Food Service	0.00	0.00	986,504.19	59,678.19	1,306.00	0.00	1,046,182.38
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 101,570,954.50

Facilities Acq. & Construction		Property	9,568,261.85
		Equipment	71,977.60

Debt Service Interest	2,418,825.02	Debt Service Principal	2,525,000.00			Debt Service Total	4,943,825.02
Community Services	1,569,079.06				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	526,669.00	ARRA Instruction	4,499,101.73
ARRATitle I	271,146.96	ARRA COE	4,499,101.73
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 10,832,890.66

Total Expenditures 113,972,924.22

2010 National Public Education Finance Survey for: 82060

HAMTRAMCK PUBLIC SCHOOLS

Average Daily Attendance: 2,844.47

Revenue:

Property Tax	2,990,181.35
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	824.21
Food Serv	100,725.71
Student Act	12,592.02
Other Local	376,241.65
Textbook	0
Summer	0.00
Total local	3,480,564.94

Int Rev	0.00
State	21,153,279.05
Federal:	
Direct	0.00
Thr St	4,909,146.90
Thr Int	0.00
Thr Oth	74,524.87
Total	4,983,671.77
Othr Fin Source	0.00
Total Revenue	29,617,515.76

Reg Tchr Salaries	9,001,960.48		
SE Tchr Salaries	991,589.24		
VE Tchr Salaries	398,309.26	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,790,314.79	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	650,267.48		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,470,733.76	6,172,575.15	457,558.66	1,829,839.78	33,153.64	6,904.87	21,937,612.22
Pupils Support	1,345,583.61	504,051.27	101,429.70	2,402.50	0.00	0.00	1,953,467.08
Inst Staff Sup	900,311.35	383,661.57	484,645.67	113,108.86	352.49	0.00	1,881,727.45
Gen Adm	204,500.07	65,391.80	591,474.09	5,355.57	13,615.07	137,236.25	1,003,957.78
Sch Adm	895,862.47	546,656.59	32,658.26	37,532.85	0.00	4,752.72	1,517,462.89
Opns & Maint	1,437,972.54	1,064,198.50	678,949.75	710,245.72	4,455.00	2,483.71	3,893,850.22
Transport	287,773.39	102,166.15	339,975.18	39,070.47	9,775.18	824.00	769,809.19
Other Support	274,753.53	96,931.61	59,225.76	68,685.67	0.00	0.00	499,596.57
Support Total	5,346,756.96	2,763,057.49	2,288,358.41	976,401.64	28,197.74	145,296.68	11,519,871.18
Food Service	282,413.80	70,421.84	260,389.18	612,933.74	29,342.97	0.00	1,226,158.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	34,683,641.96

Facilities Acq. & Construction			Property	223,297.21	
			Equipment	0.00	0.00
Debt Service Interest	10,339.28	Debt Service Principal	50,561.50		Debt Service Total 60,900.78
Community Services	1,207,083.41			10,443.39	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	329,283.61	0	0.00	Direct Cost Total 329,283.61

Title I Reg	0.00	ARRA Instruction	2,086,861.96
ARRATitle I	1,200,728.69	ARRA COE	2,370,945.56
Title 5 Reg	0.00	ARRA Support	23,117.44
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 324,434.95

Total Expenditures 36,544,443.93

2010 National Public Education Finance Survey for: 82070

HIGHLAND PARK CITY SCHOOLS

Average Daily Attendance: 1,617.98

Revenue:

Property Tax	1,268,397.96
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	7,430.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,996.90
Food Serv	26,245.77
Student Act	959.60
Other Local	523,060.60
Textbook	0
Summer	0.00
Total local	1,835,090.83

Int Rev	178,169.48
State	14,941,728.26
Federal:	
Direct	46,987.92
Thr St	4,771,919.93
Thr Int	522,748.00
Thr Oth	0.00
Total	5,341,655.85
Othr Fin Source	0.00
Total Revenue	22,296,644.42

Reg Tchr Salaries	4,854,039.54		
SE Tchr Salaries	1,240,055.01		
VE Tchr Salaries	129,306.12	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	549,663.51	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,187.54		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,481,135.44	3,739,223.68	394,595.13	642,822.19	27,458.45	4,274.56	12,262,051.00
Pupils Support	1,016,106.13	520,960.74	155,049.14	7,646.51	0.00	4,351.42	1,704,113.94
Inst Staff Sup	807,920.58	342,901.06	537,549.05	253,406.61	4,897.05	0.00	1,941,777.30
Gen Adm	299,772.41	93,828.93	400,646.21	4,534.45	0.00	41,559.70	840,341.70
Sch Adm	773,562.82	404,440.83	81,828.76	15,431.60	521.96	286.50	1,275,550.51
Opns & Maint	1,025,454.39	657,935.81	1,299,954.45	765,467.73	418.00	690.00	3,749,502.38
Transport	178,883.09	93,780.39	432,731.95	4,651.82	0.00	0.00	710,047.25
Other Support	425,284.70	248,706.95	1,158,587.53	19,846.01	2,332.94	384,239.70	2,236,664.89
Support Total	4,526,984.12	2,362,554.71	4,066,347.09	1,070,984.73	8,169.95	431,127.32	12,457,997.97
Food Service	251,155.18	272,003.15	1,982.15	496,059.08	25,434.54	0.00	1,021,199.56
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 25,741,248.53

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 20,000.00

Debt Service Interest	265,245.02	Debt Service Principal	411,398.56	Debt Service Total	676,643.58
Community Services	175,597.61			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	121,177.80	0	0.00	121,177.80

Total Capital Exp. 61,062.94

Title I Reg	2,489,579.39	ARRA Instruction	396,236.67
ARRATitle I	683,677.89	ARRA COE	1,626,433.60
Title 5 Reg	0.00	ARRA Support	68,903.58
ARRA Construction	0.00	ARRA Property	28,943.68

Total Expenditures 26,119,086.88

2010 National Public Education Finance Survey for: 82080

SCHOOL DISTRICT OF THE CITY OF INKSTER

Average Daily Attendance: 2,975.46

Revenue:

Property Tax	4,260,374.46
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	7,180.00
LEA Tuition	0.00
Ind Trans	18,098.10
LEA Trans	0.00
Investment	6,128.41
Food Serv	17,234.30
Student Act	26,840.51
Other Local	75,926.08
Textbook	0
Summer	0.00
Total local	4,411,781.86

Int Rev	0.00
State	25,170,751.39
Federal:	
Direct	1,106,561.97
Thr St	4,912,487.66
Thr Int	0.00
Thr Oth	51,503.86
Total	6,070,553.49
Othr Fin Source	0.00
Total Revenue	35,653,086.74

Reg Tchr Salaries	7,221,626.38		
SE Tchr Salaries	989,978.48		
VE Tchr Salaries	294,993.94	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	343,070.96	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	149,186.02		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,800,262.96	4,312,938.76	2,160,508.40	575,235.51	14,493.70	29,290.52	16,878,236.15
Pupils Support	826,971.56	347,838.06	168,855.98	0.00	0.00	0.00	1,343,665.60
Inst Staff Sup	1,044,050.97	371,839.85	316,819.93	156,077.25	5,373.75	0.00	1,888,788.00
Gen Adm	313,709.09	71,533.50	308,363.91	3,706.65	770.85	16,189.95	713,503.10
Sch Adm	604,015.64	259,823.46	146,603.94	17,899.27	0.00	4,406.79	1,032,749.10
Opns & Maint	352,251.35	196,333.68	1,837,922.45	605,135.53	17,736.80	65.95	2,991,708.96
Transport	838,530.56	400,559.13	2,975,848.82	186,503.65	0.00	0.00	4,401,442.16
Other Support	311,929.27	133,587.44	1,174,044.39	98,959.03	3,752.43	184,771.85	1,903,291.98
Support Total	4,291,458.44	1,781,515.12	6,928,459.42	1,068,281.38	27,633.83	205,434.54	14,275,148.90
Food Service	289,911.66	106,058.10	56,789.54	551,719.77	3,657.21	0.00	1,004,479.07
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,157,864.12

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	441,517.90	Debt Service Principal	2,272,509.40			Debt Service Total	2,714,027.30
Community Services	116,195.08				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	10,083.93	0	0.00	Direct Cost Total	10,083.93

Title I Reg	2,073,024.65	ARRA Instruction	1,225,510.53
ARRATitle I	666,823.87	ARRA COE	1,606,172.38
Title 5 Reg	0.00	ARRA Support	149.60
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 45,784.74

Total Expenditures 32,329,927.87

2010 National Public Education Finance Survey for: 82090

Average Daily Attendance: 4,206.75

LINCOLN PARK PUBLIC SCHOOLS

Revenue:

Property Tax	8,539,231.05
No Prop Tax	6,713.29
Othr. Prop	0.00
Othr non	31,511.02
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	60,499.32
Food Serv	385,616.73
Student Act	114,817.90
Other Local	252,884.93
Textbook	0
Summer	17,490.00
Total local	9,408,764.24

Int Rev	1,995.36
State	31,041,084.31
Federal:	
Direct	34,363.19
Thr St	6,120,400.63
Thr Int	0.00
Thr Oth	131,602.47
Total	6,286,366.29
Othr Fin Source	0.00
Total Revenue	46,738,210.20

Reg Tchr Salaries	14,096,808.20		
SE Tchr Salaries	3,695,027.98		
VE Tchr Salaries	883,469.37	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	424,590.49	Tuition Pd to Other Sch Inside MI	39,518.05
Textbooks	165,674.60		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	20,461,325.92	8,640,610.73	1,782,449.81	1,265,956.11	72,738.72	40,130.86	32,190,473.43
Pupils Support	3,565,224.99	1,509,566.29	146,690.21	136,580.07	78,582.78	2,981.19	5,361,042.75
Inst Staff Sup	919,518.53	390,273.72	300,629.95	109,001.66	0.00	0.00	1,719,423.86
Gen Adm	440,967.92	162,287.51	102,051.71	25,089.67	6,155.00	23,407.46	753,804.27
Sch Adm	1,562,886.55	729,701.82	15,517.92	6,260.97	0.00	3,300.00	2,317,667.26
Opns & Maint	2,807,547.83	1,512,900.10	589,928.82	898,098.73	0.00	2,222.94	5,810,698.42
Transport	6,200.00	1,687.00	1,037,005.60	0.00	0.00	0.00	1,044,892.60
Other Support	621,018.07	301,056.14	111,881.91	5,587.65	0.00	603,609.42	1,643,153.19
Support Total	9,923,363.89	4,607,472.58	2,303,706.12	1,180,618.75	84,737.78	635,521.01	18,650,682.35
Food Service	480,570.42	233,311.08	44,312.24	1,111,979.04	28,894.80	898.73	1,871,071.51
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 52,712,227.29

Facilities Acq. & Construction		Property	1,041,727.26
		Equipment	0.00

Debt Service Interest	1,328,838.10	Debt Service Principal	1,433,978.14			Debt Service Total	2,762,816.24
Community Services	121,003.20				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	1,573,021.00	ARRA Instruction	2,039,422.08
ARRATitle I	619,735.68	ARRA COE	2,609,101.64
Title 5 Reg	0.00	ARRA Support	42,715.02
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,228,098.56

Total Expenditures 54,061,329.05

2010 National Public Education Finance Survey for: 82095

LIVONIA PUBLIC SCHOOLS

Average Daily Attendance: 15,332.74

Revenue:

Property Tax	46,065,428.99
No Prop Tax	41,723.51
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	3,854.00
LEA Tuition	0.00
Ind Trans	178,247.13
LEA Trans	0.00
Investment	18,149.42
Food Serv	1,882,013.31
Student Act	669,613.75
Other Local	6,061,230.30
Textbook	0
Summer	99,753.23
Total local	55,020,013.64

Int Rev	0.00
State	104,491,967.37
Federal:	
Direct	382,608.26
Thr St	9,437,271.20
Thr Int	0.00
Thr Oth	140,851.19
Total	9,960,730.65
Othr Fin Source	198,973.25
Total Revenue	169,472,711.66

Reg Tchr Salaries	49,785,127.81		
SE Tchr Salaries	10,688,217.53		
VE Tchr Salaries	1,120,420.03	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	2,017,136.35	Tuition Pd to Other Sch Inside MI	39,524.50
Textbooks	546,443.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	70,010,939.77	33,403,821.64	1,501,872.88	1,894,463.32	38,110.22	71,326.00	106,882,423.61
Pupils Support	10,246,560.65	4,616,800.73	141,243.12	126,327.47	0.00	0.00	15,130,931.97
Inst Staff Sup	6,370,211.74	2,783,244.35	653,422.67	514,304.06	86,136.03	6,086.91	10,327,269.73
Gen Adm	429,806.58	155,288.94	311,836.40	15,349.33	0.00	17,330.81	929,612.06
Sch Adm	6,481,950.18	3,037,911.34	53,087.21	54,691.71	20.94	22,361.00	9,650,001.44
Opns & Maint	6,856,805.59	3,452,199.50	2,277,460.15	3,826,389.55	122,289.35	9,803.00	16,422,657.79
Transport	4,379,964.03	2,732,449.95	306,786.54	855,552.90	0.00	157,725.20	8,432,478.62
Other Support	2,572,808.62	1,241,230.87	438,316.59	65,415.89	3,129.64	811,193.74	5,128,965.71
Support Total	37,338,107.39	18,019,125.68	4,182,152.68	5,458,030.91	211,575.96	1,024,500.66	66,021,917.32
Food Service	1,108,049.44	490,985.56	244,254.53	1,957,902.35	0.00	2,957.00	3,804,148.88
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 176,708,489.81

Facilities Acq. & Construction	Property	4,623,462.00	
	Equipment	263,266.14	0.00

Debt Service Interest	4,523,147.50	Debt Service Principal	4,089,790.83	Debt Service Total	8,612,938.33
Community Services	4,245,118.73			649.72	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	365,040.95	0	0.00	365,040.95

Title I Reg	1,762,981.40	ARRA Instruction	6,831,243.86
ARRATitle I	908,531.01	ARRA COE	8,654,456.80
Title 5 Reg	0.00	ARRA Support	16,037.42
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 5,137,064.04

Total Expenditures 186,455,713.53

2010 National Public Education Finance Survey for: 82100

PLYMOUTH-CANTON COMMUNITY SCHOOLS

Average Daily Attendance: 17,471.77

Revenue:

Property Tax	48,690,636.71		
No Prop Tax	62,107.18	Int Rev	0.00
Othr. Prop	0.00	State	114,134,569.75
Othr non	0.00	Federal:	
Ind. Tuition	36,851.56	Direct	80,631.39
LEA Tuition	0.00	Thr St	8,924,598.49
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	177,963.58
Investment	43,432.13	Total	9,183,193.46
Food Serv	3,069,178.02		
Student Act	97,663.96	Othr Fin Source	0.00
Other Local	6,922,331.04		
Textbook	0	**Total Revenue**	182,571,438.84
Summer	331,475.03		
Total local	59,253,675.63		

Reg Tchr Salaries	54,004,303.06		
SE Tchr Salaries	7,068,605.44		
VE Tchr Salaries	140,946.45	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,113,886.22	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	863,877.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	65,316,829.15	31,944,774.39	1,567,349.20	1,901,435.18	440,780.05	14,714.40	100,745,102.32
Pupils Support	7,278,253.29	3,237,597.70	250,524.86	24,031.73	0.00	0.00	10,790,407.58
Inst Staff Sup	5,138,539.59	2,658,271.20	526,506.89	346,907.13	60,693.03	2,237.00	8,672,461.81
Gen Adm	927,889.18	257,328.02	211,407.52	23,250.58	0.00	38,118.08	1,457,993.38
Sch Adm	6,134,108.06	2,672,950.30	8,140.61	137,443.23	39,090.63	14,374.74	8,967,016.94
Opns & Maint	6,807,175.52	3,913,105.38	2,125,356.21	4,808,216.37	171,143.76	22,683.74	17,676,537.22
Transport	4,375,862.23	3,174,623.62	464,221.17	977,441.23	0.00	8,045.47	9,000,193.72
Other Support	2,496,354.88	1,185,500.13	1,459,206.73	88,372.93	40,188.12	955,330.04	6,184,764.71
Support Total	33,158,182.75	17,099,376.35	5,045,363.99	6,405,663.20	311,115.54	1,040,789.07	62,749,375.36
Food Service	1,546,942.16	901,145.48	64,051.65	2,000,294.28	0.00	13,224.00	4,525,657.57
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	168,020,135.25

			Facilities Acq. & Construction	Property	7,769,824.54		
				Equipment	790,792.63	1,045,739.34	
Debt Service Interest	10,836,290.70	Debt Service Principal	9,061,953.00			Debt Service Total	19,898,243.70
Community Services	4,470,859.71				5,413.54		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	1,290,957.01	0	460.76	Direct Cost Total	1,290,957.01

Title I Reg	1,125,969.26	ARRA Instruction	7,030,978.11	Total Capital Exp.	9,318,387.06
ARRATitle I	378,148.83	ARRA COE	8,300,538.40		
Title 5 Reg	0.00	ARRA Support	7,988.45		
ARRA Construction	0.00	ARRA Property	0.00	**Total Expenditures**	184,146,078.37

2010 National Public Education Finance Survey for: 82110

REDFORD UNION SCHOOL DISTRICT

Average Daily Attendance: 3,014.28

Revenue:

Property Tax	6,092,375.33
No Prop Tax	49,629.33
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	15,237.50
LEA Tuition	0.00
Ind Trans	5,136.75
LEA Trans	0.00
Investment	119,498.14
Food Serv	279,176.32
Student Act	47,509.43
Other Local	581,867.45
Textbook	0
Summer	2,800.00
Total local	7,193,230.25

Int Rev	0.00
State	23,814,818.94
Federal:	
Direct	0.00
Thr St	4,229,503.05
Thr Int	0.00
Thr Oth	325,602.61
Total	4,555,105.66
Othr Fin Source	430,695.00
Total Revenue	35,563,154.85

Reg Tchr Salaries	7,656,317.62		
SE Tchr Salaries	5,122,679.70		
VE Tchr Salaries	169,074.20	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	702,428.81	Tuition Pd to Other Sch Inside MI	104,937.93
Textbooks	383,852.11		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	15,863,079.96	7,577,432.58	592,232.64	835,826.00	144,437.98	1,828.51	24,870,399.69
Pupils Support	4,064,430.25	1,731,993.34	441,002.16	96,480.99	0.00	293.70	6,334,200.44
Inst Staff Sup	789,480.41	347,076.97	91,848.75	187,833.54	0.00	904.54	1,417,144.21
Gen Adm	204,466.83	64,391.29	243,337.22	1,630.09	0.00	15,171.46	528,996.89
Sch Adm	1,117,272.62	521,135.15	126,041.55	2,316.77	53.90	3,042.00	1,769,808.09
Opns & Maint	1,668,128.53	966,215.22	952,427.12	993,454.55	0.00	1,154.00	4,581,379.42
Transport	879,337.51	554,841.93	58,098.26	193,685.94	424,095.00	6,311.50	1,692,275.14
Other Support	631,580.77	312,923.73	244,012.69	10,562.02	0.00	341,377.63	1,540,456.84
Support Total	9,354,696.92	4,498,577.63	2,156,767.75	1,485,963.90	424,148.90	368,254.83	17,864,261.03
Food Service	332,598.95	175,707.70	14,638.12	574,016.23	0.00	0.00	1,096,961.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	43,831,621.72

Facilities Acq. & Construction		Property	763,029.46		
		Equipment	0.00	6,096.00	
Debt Service Interest	1,900,140.94	Debt Service Principal	2,380,604.00	Debt Service Total	4,280,744.94
Community Services	326,209.22		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	777,689.58	ARRA Instruction	2,257,789.87
ARRATitle I	334,222.97	ARRA COE	2,533,128.83
Title 5 Reg	0.00	ARRA Support	3,161.66
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,331,616.34

Total Expenditures 45,495,543.28

2010 National Public Education Finance Survey for: 82120

RIVER ROUGE SCHOOL DISTRICT

Average Daily Attendance: 1,156.90

Revenue:

Property Tax	7,164,340.41
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	5,083.40
Food Serv	72,696.69
Student Act	12,428.00
Other Local	568,397.36
Textbook	0
Summer	0.00
Total local	7,822,945.86

Int Rev	0.00
State	6,700,418.40
Federal:	
Direct	143,686.44
Thr St	3,145,881.68
Thr Int	36,951.51
Thr Oth	33,167.76
Total	3,359,687.39
Othr Fin Source	33,066.00
Total Revenue	17,883,051.65

Reg Tchr Salaries	3,153,808.43		
SE Tchr Salaries	654,306.88		
VE Tchr Salaries	285,370.49	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	138,083.76	Tuition Pd to Other Sch Inside MI	21,567.90
Textbooks	41,006.96		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,556,308.10	2,172,101.88	370,687.63	236,902.49	271,939.35	720.00	7,336,720.10
Pupils Support	549,128.26	215,982.84	85,296.72	42.21	0.00	0.00	850,450.03
Inst Staff Sup	159,105.83	57,021.35	639,330.04	72,963.88	165,310.12	79.00	928,500.10
Gen Adm	189,152.26	52,334.23	403,695.77	12,424.62	0.00	6,469.60	664,076.48
Sch Adm	377,997.14	172,992.06	9,303.41	2,140.15	0.00	625.00	563,057.76
Opns & Maint	710,556.12	365,113.60	451,061.69	622,798.14	33,673.54	1,551.45	2,151,081.00
Transport	10,006.40	6,588.90	660,746.40	218.16	0.00	0.00	677,559.86
Other Support	393,534.11	195,272.42	545,722.73	11,973.51	21,744.13	243,364.28	1,389,867.05
Support Total	2,389,480.12	1,065,305.40	2,795,156.76	722,560.67	220,727.79	252,089.33	7,224,592.28
Food Service	0.00	0.00	422,970.72	258,859.18	21,768.10	0.00	681,829.90
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 15,243,142.28

Facilities Acq. & Construction			Property	66,520.00	
			Equipment	0.00	0.00
Debt Service Interest	1,609,147.19	Debt Service Principal	1,979,725.20		Debt Service Total 3,588,872.39
Community Services	138,463.33			6,859.12	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	1,717,864.83	ARRA Instruction	955,911.16
ARRATitle I	538,282.08	ARRA COE	1,182,680.10
Title 5 Reg	0.00	ARRA Support	32,827.25
ARRA Construction	0.00	ARRA Property	147,157.21

Total Capital Exp. 587,814.36

Total Expenditures 15,969,419.97

2010 National Public Education Finance Survey for: 82130

ROMULUS COMMUNITY SCHOOLS

Average Daily Attendance: 3,513.00

Revenue:

Property Tax	20,652,013.77
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	11,227.00
LEA Tuition	0.00
Ind Trans	29,414.92
LEA Trans	0.00
Investment	9,228.11
Food Serv	284,702.88
Student Act	25,351.22
Other Local	124,630.33
Textbook	0
Summer	22,345.00
Total local	21,158,913.23

Int Rev	0.00
State	20,584,654.10
Federal:	
Direct	0.00
Thr St	4,342,983.22
Thr Int	0.00
Thr Oth	84,445.68
Total	4,427,428.90
Othr Fin Source	11,350.00
Total Revenue	46,170,996.23

Reg Tchr Salaries	9,893,604.18		
SE Tchr Salaries	1,692,893.45		
VE Tchr Salaries	402,794.30	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	463,583.93	Tuition Pd to Other Sch Inside MI	48,052.60
Textbooks	355,233.17		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,182,729.35	6,363,147.07	1,081,499.06	782,778.30	0.00	25,504.12	21,435,657.90
Pupils Support	1,880,783.64	930,626.36	298,527.31	4,978.21	0.00	0.00	3,114,915.52
Inst Staff Sup	957,145.60	449,337.27	223,055.25	89,120.44	0.00	8,649.59	1,727,308.15
Gen Adm	269,694.28	86,981.48	138,800.16	7,279.48	0.00	22,319.28	525,074.68
Sch Adm	1,939,264.68	938,695.87	26,435.98	24,412.47	0.00	4,953.00	2,933,762.00
Opns & Maint	1,659,863.84	974,907.43	979,028.52	1,211,838.04	9,000.00	2,129.43	4,827,767.26
Transport	1,748,022.13	1,340,082.30	30,252.04	451,169.40	371,685.00	935.00	3,570,460.87
Other Support	816,256.66	395,324.11	437,532.37	509,047.74	42,235.00	207,126.74	2,365,287.62
Support Total	9,271,030.83	5,115,954.82	2,133,631.63	2,297,845.78	422,920.00	246,113.04	19,064,576.10
Food Service	509,140.49	225,895.51	349,173.89	614,240.45	0.00	0.00	1,698,450.34
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	42,198,684.34

Facilities Acq. & Construction		Property	1,012,774.92		
		Equipment	16,768.00	66,595.24	
Debt Service Interest	2,225,414.27	Debt Service Principal	6,318,986.00	Debt Service Total	8,544,400.27
Community Services	30,875.42		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0	1,047,093.80	0	0.00		1,047,093.80

Title I Reg	1,182,632.08	ARRA Instruction	1,557,720.78
ARRATitle I	423,158.72	ARRA COE	2,211,253.18
Title 5 Reg	0.00	ARRA Support	4,756.49
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,452,462.92

Total Expenditures 44,795,711.72

2010 National Public Education Finance Survey for: 82140

SOUTH REDFORD SCHOOL DISTRICT

Average Daily Attendance: 3,161.54

Revenue:

Property Tax	8,437,981.41
No Prop Tax	3,391.45
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	47,552.66
LEA Tuition	0.00
Ind Trans	14,535.29
LEA Trans	0.00
Investment	15,262.01
Food Serv	440,138.50
Student Act	95,380.70
Other Local	541,629.55
Textbook	0
Summer	0.00
Total local	9,595,871.57

Int Rev	0.00
State	24,818,163.62
Federal:	
Direct	83,675.21
Thr St	2,866,112.75
Thr Int	0.00
Thr Oth	70,099.00
Total	3,019,886.96
Othr Fin Source	6,745,000.00
Total Revenue	37,433,922.15

Reg Tchr Salaries	10,315,763.51		
SE Tchr Salaries	839,594.07		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	349,734.29	Tuition Pd to Other Sch Inside MI	115,520.75
Textbooks	74,136.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,268,857.25	5,255,196.05	605,780.16	347,762.60	0.00	7,258.21	18,484,854.27
Pupils Support	2,009,356.11	882,151.61	134,287.05	13,037.33	0.00	254.00	3,039,086.10
Inst Staff Sup	832,570.56	360,124.99	169,506.54	86,102.30	0.00	1,288.00	1,449,592.39
Gen Adm	307,470.22	169,812.84	323,302.04	13,051.22	0.00	14,390.16	828,026.48
Sch Adm	1,293,228.24	544,270.54	95,509.59	7,083.08	0.00	9,356.00	1,949,447.45
Opns & Maint	937,660.95	611,113.67	633,452.88	864,004.86	0.00	9,077.40	3,055,309.76
Transport	600,272.19	348,309.94	97,468.31	104,989.33	0.00	10,134.00	1,161,173.77
Other Support	628,221.63	297,708.59	220,208.23	34,920.12	55,368.00	263,153.70	1,444,212.27
Support Total	6,608,779.90	3,213,492.18	1,673,734.64	1,123,188.24	55,368.00	307,653.26	12,926,848.22
Food Service	71,457.89	20,963.02	1,080,448.94	70,815.00	0.00	2,370.65	1,246,055.50
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,657,757.99

Facilities Acq. & Construction		Property	722,290.98		
		Equipment	103,022.09	1,950.00	
Debt Service Interest	2,343,472.12	Debt Service Principal	2,115,000.00	Debt Service Total	4,458,472.12
Community Services	279,973.27		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	9,035.74	0	0.00	Direct Cost Total 9,035.74

Total Capital Exp. 880,681.07

Title I Reg	559,237.41	ARRA Instruction	1,182,239.20
ARRATitle I	207,217.61	ARRA COE	1,397,811.27
Title 5 Reg	0.00	ARRA Support	4,606.00
ARRA Construction	60,494.46	ARRA Property	60,494.46

Total Expenditures 33,829,398.07

2010 National Public Education Finance Survey for: 82150

Average Daily Attendance: 7,577.86

TAYLOR SCHOOL DISTRICT

Revenue:

Property Tax	13,495,211.96
No Prop Tax	86,603.84
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	20,042.50
Ind Trans	0.00
LEA Trans	0.00
Investment	11,185.97
Food Serv	573,624.72
Student Act	226,301.07
Other Local	888,526.65
Textbook	0
Summer	29,670.78
Total local	15,311,124.99

Int Rev	0.00
State	58,509,341.39
Federal:	
Direct	112,044.43
Thr St	8,730,544.38
Thr Int	0.00
Thr Oth	113,930.71
Total	8,956,519.52
Othr Fin Source	17,042,718.94
Total Revenue	82,776,985.90

Reg Tchr Salaries	22,078,896.00		
SE Tchr Salaries	4,679,456.89		
VE Tchr Salaries	779,071.81	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,116,420.96	Tuition Pd to Other Sch Inside MI	2,004.25
Textbooks	360,531.09		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	33,007,737.17	15,557,340.40	780,917.52	1,391,213.54	97,844.43	13,837.98	50,751,046.61
Pupils Support	4,663,725.36	2,101,598.02	334,218.11	57,492.79	0.00	865.00	7,157,899.28
Inst Staff Sup	2,371,140.42	1,064,721.63	380,470.27	413,699.90	109,399.69	19,825.85	4,249,858.07
Gen Adm	146,833.72	56,496.35	470,057.07	2,921.95	0.00	59,351.36	735,660.45
Sch Adm	3,041,697.79	1,447,386.95	50,370.42	6,247.69	532.63	3,720.00	4,549,422.85
Opns & Maint	5,262,839.78	3,265,089.85	1,368,815.90	2,215,425.01	40,720.67	3,883.00	12,116,053.54
Transport	2,209,074.29	1,213,843.54	201,326.02	382,626.50	411,056.32	6,080.99	4,012,951.34
Other Support	2,025,826.99	1,037,904.08	321,396.38	76,714.29	6,068.88	183,409.61	3,645,251.35
Support Total	19,721,138.35	10,187,040.42	3,126,654.17	3,155,128.13	567,778.19	277,135.81	36,467,096.88
Food Service	1,202,449.63	652,911.76	21,972.30	1,361,100.57	8,576.30	3,068.00	3,241,502.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	90,459,645.75

Facilities Acq. & Construction		Property	518,217.75		
		Equipment	0.00	0.00	
Debt Service Interest	446,446.04	Debt Service Principal	1,004,628.36	Debt Service Total	1,451,074.40
Community Services	212,654.08		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	3,384,906.70	ARRA Instruction	2,397,761.41
ARRATitle I	174,808.29	ARRA COE	2,552,734.93
Title 5 Reg	0.00	ARRA Support	1,167.16
ARRA Construction	0.00	ARRA Property	59,613.42

Total Capital Exp. 1,192,416.67

Total Expenditures 91,864,716.50

2010 National Public Education Finance Survey for: 82155

TRENTON PUBLIC SCHOOLS

Average Daily Attendance: 2,628.79

Revenue:

Property Tax	11,296,187.75
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	12,127.50
LEA Tuition	0.00
Ind Trans	19,705.00
LEA Trans	0.00
Investment	137,905.35
Food Serv	448,717.84
Student Act	115,647.02
Other Local	787,965.14
Textbook	0
Summer	0.00
Total local	12,818,255.60

Int Rev	0.00
State	18,497,802.39
Federal:	
Direct	0.00
Thr St	1,536,140.29
Thr Int	0.00
Thr Oth	43,691.92
Total	1,579,832.21
Othr Fin Source	0.00
Total Revenue	32,895,890.20

Reg Tchr Salaries	9,604,613.10		
SE Tchr Salaries	2,937,409.08		
VE Tchr Salaries	162,889.35	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	217,884.75	Tuition Pd to Other Sch Inside MI	207,420.38
Textbooks	47,955.74		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	13,528,930.40	6,210,208.47	1,045,806.97	486,696.89	106,991.48	23,488.07	21,295,130.80
Pupils Support	1,552,951.61	763,056.17	75,658.05	13,211.23	1,480.91	0.00	2,404,877.06
Inst Staff Sup	1,037,195.33	399,246.02	101,478.64	37,364.68	1,571.87	0.00	1,575,284.67
Gen Adm	237,538.10	82,436.51	79,823.66	0.00	0.00	4,246.40	404,044.67
Sch Adm	1,010,980.41	500,724.48	118,307.04	0.00	0.00	0.00	1,630,011.93
Opns & Maint	1,078,997.78	643,329.08	528,526.10	787,848.85	10,688.08	0.00	3,038,701.81
Transport	439,190.87	153,892.34	99,160.65	65,948.35	0.00	438.81	758,631.02
Other Support	549,348.07	285,703.43	134,521.03	131,293.25	0.00	25.00	1,100,890.78
Support Total	5,906,202.17	2,828,388.03	1,137,475.17	1,035,666.36	13,740.86	4,710.21	10,912,441.94
Food Service	277,390.76	101,709.18	152.87	419,357.11	0.00	4,070.37	802,680.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 33,010,253.03

Facilities Acq. & Construction	15,977,550.65	Property Equipment	1,406,467.75

Debt Service Interest	1,644,406.26	Debt Service Principal	525,000.00			Debt Service Total	2,169,406.26
Community Services	84,107.84				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	11,440.89	0	0.00	Direct Cost Total	11,440.89

Title I Reg	289,333.33	ARRA Instruction	1,558,842.17
ARRATitle I	70,018.59	ARRA COE	1,568,037.02
Title 5 Reg	0.00	ARRA Support	147.00
ARRA Construction	0.00	ARRA Property	11,118.75

Total Capital Exp. 17,504,750.74

Total Expenditures 50,610,552.50

2010 National Public Education Finance Survey for: 82160

WAYNE-WESTLAND COMMUNITY SCHOOL DISTRICT

Average Daily Attendance: 11,851.48

Revenue:

Property Tax	29,877,458.84
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	31,692.22
Ind. Tuition	68,222.79
LEA Tuition	806,093.95
Ind Trans	0.00
LEA Trans	0.00
Investment	14,435.22
Food Serv	1,201,711.94
Student Act	0.00
Other Local	950,733.85
Textbook	0
Summer	69,000.00
Total local	32,213,254.86

Int Rev	0.00
State	89,332,750.47
Federal:	
Direct	510,552.50
Thr St	13,635,210.78
Thr Int	1,637,878.55
Thr Oth	234,940.00
Total	16,018,581.83
Othr Fin Source	2,466.84
Total Revenue	137,564,587.16

Reg Tchr Salaries	35,061,484.82		
SE Tchr Salaries	7,102,147.51		
VE Tchr Salaries	1,564,903.17	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,210,515.90	Tuition Pd to Other Sch Inside MI	345,528.00
Textbooks	425,229.66		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	49,598,587.57	22,079,858.97	2,201,798.11	3,631,236.63	302,893.36	65,533.10	77,577,014.38
Pupils Support	11,099,132.37	4,763,887.02	403,014.09	80,372.25	7,655.75	0.00	16,346,405.73
Inst Staff Sup	4,097,807.75	1,757,707.64	1,571,876.64	674,045.99	0.00	4,488.00	8,105,926.02
Gen Adm	836,783.00	275,021.20	428,091.11	9,896.34	7,000.98	254,577.05	1,804,368.70
Sch Adm	4,948,271.81	2,268,224.81	82,808.64	40,050.37	0.00	0.00	7,339,355.63
Opns & Maint	6,104,113.80	3,488,710.39	2,617,829.27	4,311,362.46	48,400.80	3,783.00	16,525,798.92
Transport	3,955,940.23	2,699,411.45	278,936.00	544,558.47	15,804.95	3,504.00	7,482,350.15
Other Support	2,061,001.74	936,233.29	142,009.79	115,561.20	43,399.70	1,430,693.40	4,685,499.42
Support Total	33,103,050.70	16,189,195.80	5,524,565.54	5,775,847.08	122,262.18	1,697,045.45	62,289,704.57
Food Service	1,305,805.85	531,574.90	2,282,624.10	250,617.28	42,506.00	1,051.80	4,371,673.93
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 144,238,392.88

Facilities Acq. & Construction		Property	2,523,154.64		
		Equipment	423,850.81	0.00	
Debt Service Interest	3,645,743.05	Debt Service Principal	6,578,208.91	Debt Service Total	10,223,951.96
Community Services	199,728.50		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	1,209,770.60	0	0.00	Direct Cost Total 1,209,770.60

Total Capital Exp. 3,414,666.99

Title I Reg	4,242,313.84	ARRA Instruction	5,913,293.21
ARRATitle I	813,882.42	ARRA COE	7,295,356.51
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	56,167.59

Total Expenditures 149,062,558.97

2010 National Public Education Finance Survey for: 82170

Average Daily Attendance: 4,432.82

WYANDOTTE CITY SCHOOL DISTRICT

Revenue:

Property Tax	7,494,940.95
No Prop Tax	6,285.59
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	111,834.91
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,725.65
Food Serv	571,919.07
Student Act	44,180.50
Other Local	1,183,118.53
Textbook	0
Summer	0.00
Total local	9,420,005.20

Int Rev	0.00
State	32,284,423.60
Federal:	
Direct	0.00
Thr St	5,944,863.57
Thr Int	227,153.34
Thr Oth	159,464.06
Total	6,331,480.97
Othr Fin Source	4,450,715.00
Total Revenue	48,035,909.77

Reg Tchr Salaries	11,616,693.23		
SE Tchr Salaries	8,156,051.04		
VE Tchr Salaries	709,190.57	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	66,856.73	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	28,036.45		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	24,442,644.19	12,059,214.12	2,804,830.27	1,206,140.46	78,881.65	110,176.99	40,623,006.03
Pupils Support	2,633,947.97	1,098,601.36	78,027.48	27,582.58	0.00	3,913.47	3,842,072.86
Inst Staff Sup	781,339.47	371,742.72	162,115.77	35,236.20	104.25	187.79	1,350,621.95
Gen Adm	189,916.32	79,375.96	86,742.68	16,740.60	1,000.00	14,824.78	387,600.34
Sch Adm	1,982,457.02	938,275.01	11,895.07	61,922.35	0.00	17,405.32	3,011,954.77
Opns & Maint	2,350,735.09	1,336,905.29	513,582.49	1,176,619.62	29,529.00	0.00	5,377,842.49
Transport	280,961.40	223,591.39	182,226.70	43,445.76	0.00	0.00	730,225.25
Other Support	752,725.02	317,833.90	294,211.20	17,055.68	9,634.54	73,301.62	1,455,127.42
Support Total	8,972,082.29	4,366,325.63	1,328,801.39	1,378,602.79	40,267.79	109,632.98	16,155,445.08
Food Service	436,895.49	135,894.05	248,541.94	703,394.73	16,836.59	105,366.80	1,630,093.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 58,408,544.12

Facilities Acq. & Construction		Property	4,345,287.11
		Equipment	14,216.54

Debt Service Interest	1,177,675.01	Debt Service Principal	3,391,751.39			Debt Service Total	4,569,426.40
Community Services	282,864.55				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	58,059.25	0	0.00	Direct Cost Total	58,059.25

Title I Reg	905,718.89	ARRA Instruction	1,377,194.30
ARRATitle I	0.00	ARRA COE	1,377,194.30
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 4,495,489.68

Total Expenditures 63,244,957.60

2010 National Public Education Finance Survey for: 82180

Average Daily Attendance: 1,767.92

FLAT ROCK COMMUNITY SCHOOLS

Revenue:

Property Tax	3,833,256.74
No Prop Tax	292.50
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	23,830.00
Ind Trans	0.00
LEA Trans	0.00
Investment	23,837.62
Food Serv	231,086.07
Student Act	41,749.00
Other Local	304,616.98
Textbook	0
Summer	0.00
Total local	4,434,838.91

Int Rev	0.00
State	14,159,375.52
Federal:	
Direct	0.00
Thr St	1,476,126.20
Thr Int	0.00
Thr Oth	21,260.05
Total	1,497,386.25
Othr Fin Source	1,200.00
Total Revenue	20,091,600.68

Reg Tchr Salaries	5,428,444.35		
SE Tchr Salaries	621,163.97		
VE Tchr Salaries	226,813.11	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	11,944.42	Tuition Pd to Other Sch Inside MI	535,544.70
Textbooks	14,575.76		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,568,086.08	2,885,582.66	235,146.67	301,293.06	13,584.08	29,910.46	10,020,018.93
Pupils Support	759,762.34	299,904.81	2,311.17	10,208.94	0.00	0.00	1,072,187.26
Inst Staff Sup	472,934.10	218,688.98	92,808.93	55,993.94	0.00	16,133.28	856,559.23
Gen Adm	179,725.19	56,581.35	38,742.11	2,946.98	0.00	28,303.61	306,299.24
Sch Adm	674,968.85	316,036.14	5,795.91	8,537.42	0.00	9,970.53	1,015,308.85
Opns & Maint	769,113.87	447,744.94	297,604.28	510,212.53	15,788.17	0.00	2,024,675.62
Transport	325,600.24	127,298.96	86,671.07	54,906.76	0.00	8,443.78	602,920.81
Other Support	312,225.62	135,030.91	93,222.09	31,107.43	39,412.05	94,596.75	666,182.80
Support Total	3,494,330.21	1,601,286.09	617,155.56	673,914.00	55,200.22	157,447.95	6,544,133.81
Food Service	154,634.11	56,489.89	5,757.15	329,018.15	1,061.49	0.00	545,899.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 17,110,052.04

Facilities Acq. & Construction	Property	183,035.57	
	Equipment	489,754.04	7,899,856.48

Debt Service Interest	1,461,793.62	Debt Service Principal	1,539,840.48		Debt Service Total 3,001,634.10
Community Services	53,700.10			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	361,996.12	ARRA Instruction	729,580.59
ARRATitle I	157,641.01	ARRA COE	1,052,606.72
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 742,635.40

Total Expenditures 25,806,244.02

2010 National Public Education Finance Survey for: 82230

Average Daily Attendance: 3,163.02

CRESTWOOD SCHOOL DISTRICT

Revenue:

Property Tax	3,165,569.69
No Prop Tax	991.18
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	266,310.59
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,362.79
Food Serv	501,296.75
Student Act	80,602.63
Other Local	292,736.54
Textbook	0
Summer	0.00
Total local	4,308,870.17

Int Rev	0.00
State	23,330,000.95
Federal:	
Direct	0.00
Thr St	3,710,348.20
Thr Int	0.00
Thr Oth	65,173.54
Total	3,775,521.74
Othr Fin Source	0.00
Total Revenue	31,414,392.86

Reg Tchr Salaries	9,206,982.40		
SE Tchr Salaries	1,382,175.63		
VE Tchr Salaries	287,740.37	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,009,258.84	Tuition Pd to Other Sch Inside MI	201,432.03
Textbooks	121,889.64		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,710,874.65	5,836,953.56	584,485.48	545,186.87	22,559.10	31,817.28	19,709,317.84
Pupils Support	1,141,863.27	480,322.00	74,499.71	12,664.26	0.00	0.00	1,709,349.24
Inst Staff Sup	528,545.63	266,460.65	134,228.04	45,382.88	382,097.05	10,251.30	984,868.50
Gen Adm	292,879.33	126,563.49	95,337.88	7,573.87	1,178.92	16,085.96	538,440.53
Sch Adm	1,066,645.50	507,704.94	207,727.71	21,275.00	806.68	2,623.00	1,805,976.15
Opns & Maint	1,177,126.95	672,003.15	385,115.64	608,523.99	9,132.59	2,057.13	2,844,826.86
Transport	523,071.27	354,931.79	163,502.80	142,501.82	0.00	5,808.98	1,189,816.66
Other Support	425,123.27	206,584.77	106,913.55	12,557.39	125,025.50	8,917.57	760,096.55
Support Total	5,155,255.22	2,614,570.79	1,167,325.33	850,479.21	518,240.74	45,743.94	9,833,374.49
Food Service	379,504.59	221,675.38	13,812.50	697,433.13	27,811.63	5,288.52	1,317,714.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	30,860,406.45

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

Debt Service Interest	120,939.02	Debt Service Principal	194,569.30			Debt Service Total	315,508.32
Community Services	293,655.02				460.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	1,192,840.59	ARRA Instruction	1,547,777.34
ARRATitle I	540,976.34	ARRA COE	1,889,351.41
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	125,383.00

Total Capital Exp. 569,071.47

Total Expenditures 31,723,132.94

2010 National Public Education Finance Survey for: 82240

WESTWOOD COMMUNITY SCHOOLS

Average Daily Attendance: 2,337.35

Revenue:

Property Tax	2,693,668.58
No Prop Tax	27.72
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	100.00
LEA Tuition	163,187.19
Ind Trans	185.40
LEA Trans	0.00
Investment	3,611.71
Food Serv	28,399.44
Student Act	13,131.50
Other Local	288,916.31
Textbook	0
Summer	0.00
Total local	3,028,040.66

Int Rev	0.00
State	18,160,019.83
Federal:	
Direct	63,714.96
Thr St	2,773,359.32
Thr Int	0.00
Thr Oth	39,995.33
Total	2,877,069.61
Othr Fin Source	1,670,100.00
Total Revenue	24,065,130.10

Reg Tchr Salaries	8,049,174.30		
SE Tchr Salaries	1,316,595.59		
VE Tchr Salaries	29,371.66	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	435,202.39	Tuition Pd to Other Sch Inside MI	180,327.73
Textbooks	8,839.99		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,547,952.46	4,324,630.62	740,485.49	763,028.00	7,817.74	10,263.46	16,386,360.03
Pupils Support	1,389,983.44	662,002.78	86,967.31	788.81	0.00	0.00	2,139,742.34
Inst Staff Sup	974,954.86	424,715.08	441,025.24	19,540.89	155.99	1,250.00	1,861,486.07
Gen Adm	406,721.55	93,402.92	298,276.03	15,793.53	0.00	19,929.38	834,123.41
Sch Adm	829,432.70	341,087.84	17,844.68	8,067.73	595.93	1,948.00	1,198,380.95
Opns & Maint	656,809.01	400,374.20	476,989.66	515,285.37	1,396.49	0.00	2,049,458.24
Transport	251,514.38	84,467.29	1,317,296.95	37,918.39	0.00	50.00	1,691,247.01
Other Support	583,893.24	252,906.51	308,055.83	60,478.68	0.00	232,346.96	1,437,681.22
Support Total	5,093,309.18	2,258,956.62	2,946,455.70	657,873.40	2,148.41	255,524.34	11,212,119.24
Food Service	290,685.43	139,189.28	30,487.49	477,986.13	1,502.41	0.00	938,348.33
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	28,536,827.60

Facilities Acq. & Construction		Property	653,560.20		
		Equipment	0.00	5,429.96	
Debt Service Interest	10,506.77	Debt Service Principal	51,380.60	Debt Service Total	61,887.37
Community Services	115,648.39		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	30,998.31	0	0.00	30,998.31

Title I Reg	701,106.61	ARRA Instruction	1,280,446.45
ARRATitle I	545,078.65	ARRA COE	1,601,193.45
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 665,028.76

Total Expenditures 29,353,933.02

2010 National Public Education Finance Survey for: 82250

ECORSE PUBLIC SCHOOL DISTRICT

Average Daily Attendance: 878.97

Revenue:

Property Tax	3,891,538.59
No Prop Tax	27,699.37
Othr. Prop	0.00
Othr non	2,406.98
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,890.29
Food Serv	56,955.25
Student Act	29,932.10
Other Local	35,367.22
Textbook	0
Summer	0.00
Total local	4,051,789.80

Int Rev	0.00
State	6,441,267.93
Federal:	
Direct	0.00
Thr St	3,038,504.79
Thr Int	0.00
Thr Oth	33,519.00
Total	3,072,023.79
Othr Fin Source	1,698,519.00
Total Revenue	13,565,081.52

Reg Tchr Salaries	2,283,799.28		
SE Tchr Salaries	150,023.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,046,168.58	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	26,642.27		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,796,596.55	1,572,289.50	283,267.62	200,133.47	0.00	0.00	5,852,287.14
Pupils Support	344,998.91	143,020.28	992.26	773.57	0.00	0.00	489,785.02
Inst Staff Sup	96,909.57	46,148.24	19,352.50	31,725.97	0.00	0.00	194,136.28
Gen Adm	221,001.61	79,202.89	280,977.08	3,484.56	0.00	40,791.35	625,457.49
Sch Adm	516,450.69	200,520.92	33.00	7,078.44	0.00	625.00	724,708.05
Opns & Maint	670,838.93	432,568.69	386,241.82	612,442.71	3,527.54	1,270.00	2,103,362.15
Transport	0.00	0.00	452,432.20	0.00	0.00	0.00	452,432.20
Other Support	147,791.69	58,203.10	11,835.65	3,766.67	0.00	24,496.43	246,093.54
Support Total	1,997,991.40	959,664.12	1,151,864.51	659,271.92	3,527.54	67,182.78	4,835,974.73
Food Service	0.00	0.00	833,471.85	27,596.16	24,462.54	0.00	861,068.01
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,549,329.88

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	1,565,054.43	Debt Service Principal	1,594,143.92		Debt Service Total 3,159,198.35
Community Services	17,944.77			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	61,342.34	0	0.00	Direct Cost Total 61,342.34

Title I Reg	1,382,549.75	ARRA Instruction	540,866.37
ARRATitle I	461,334.89	ARRA COE	685,709.16
Title 5 Reg	0.00	ARRA Support	366.95
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 27,990.08

Total Expenditures 11,656,607.07

2010 National Public Education Finance Survey for: 82290

Average Daily Attendance: 3,413.91

GIBRALTAR SCHOOL DISTRICT

Revenue:

Property Tax	7,832,647.49
No Prop Tax	1,778.29
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	15,605.00
LEA Tuition	1,038,741.54
Ind Trans	63,915.07
LEA Trans	0.00
Investment	23,169.70
Food Serv	487,846.86
Student Act	79,047.54
Other Local	750,798.39
Textbook	0
Summer	0.00
Total local	9,254,808.34

Int Rev	0.00
State	23,729,436.69
Federal:	
Direct	44,027.26
Thr St	3,092,301.65
Thr Int	9,863.00
Thr Oth	42,841.00
Total	3,189,032.91
Othr Fin Source	10,044.00
Total Revenue	36,173,277.94

Reg Tchr Salaries	10,170,526.92		
SE Tchr Salaries	1,156,124.98		
VE Tchr Salaries	569,456.53	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	252,432.71	Tuition Pd to Other Sch Inside MI	505,602.00
Textbooks	60,919.65		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	12,734,343.90	6,256,080.79	374,661.99	356,544.39	163,704.20	64,534.30	19,786,165.37
Pupils Support	1,030,898.45	446,685.87	49,300.85	3,840.02	1,694.00	0.00	1,530,725.19
Inst Staff Sup	259,423.11	143,134.29	145,104.05	28,436.78	27,178.29	788.58	576,886.81
Gen Adm	153,669.68	77,052.69	100,052.96	4,816.54	0.00	32,191.22	367,783.09
Sch Adm	1,308,063.85	775,753.25	99,363.23	37,731.38	149.00	8,727.82	2,229,639.53
Opns & Maint	1,256,870.80	862,877.62	553,274.40	1,228,553.17	8,092.22	4,577.47	3,906,153.46
Transport	804,072.22	355,928.24	229,218.46	236,500.50	6,394.40	11,629.82	1,637,349.24
Other Support	388,945.90	244,822.01	175,280.23	51,849.65	135,082.19	221,254.10	1,082,151.89
Support Total	5,201,944.01	2,906,253.97	1,351,594.18	1,591,728.04	178,590.10	279,169.01	11,330,689.21
Food Service	406,501.59	147,586.45	156,419.64	460,367.28	0.00	280.70	1,171,155.66
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	32,288,010.24

Facilities Acq. & Construction		Property	891,070.32
		Equipment	85,185.64

Debt Service Interest	2,351,751.30	Debt Service Principal	2,060,000.00		Debt Service Total	4,411,751.30
Community Services	417,568.11			0.00		
		Non Public School	Adult Education	Other		
Other Direct Cost		0	521,658.04	0	4,024.64	Direct Cost Total	521,658.04

Title I Reg	225,966.16	ARRA Instruction	1,466,550.12
ARRATitle I	59,585.35	ARRA COE	1,517,455.88
Title 5 Reg	0.00	ARRA Support	10,255.84
ARRA Construction	0.00	ARRA Property	27,178.29

Total Capital Exp. 1,322,574.90

Total Expenditures 34,569,104.12

2010 National Public Education Finance Survey for: 82300

GROSSE ILE TOWNSHIP SCHOOLS

Average Daily Attendance: 1,690.66

Revenue:

Property Tax	5,239,803.00
No Prop Tax	15,298.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	9,060.00
LEA Tuition	0.00
Ind Trans	48,341.25
LEA Trans	4,355.80
Investment	17,840.89
Food Serv	528,572.20
Student Act	183,285.39
Other Local	120,579.16
Textbook	0
Summer	8,950.00
Total local	6,171,729.89

Int Rev	0.00
State	13,244,893.00
Federal:	
Direct	0.00
Thr St	1,192,425.21
Thr Int	28,935.00
Thr Oth	21,003.26
Total	1,242,363.47
Othr Fin Source	656,899.02
Total Revenue	20,658,986.36

Reg Tchr Salaries	6,686,307.31		
SE Tchr Salaries	702,920.62		
VE Tchr Salaries	141,283.42	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	86,661.00
Textbooks	13,626.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	8,029,367.98	3,469,252.29	691,398.99	167,333.33	25,470.00	32,114.00	12,389,466.59
Pupils Support	602,179.00	224,075.00	3,439.00	6,916.00	0.00	0.00	836,609.00
Inst Staff Sup	99,086.00	49,958.00	20,556.69	13,883.59	0.00	0.00	183,484.28
Gen Adm	241,462.00	109,227.00	123,922.00	10,069.00	661.00	63,135.00	547,815.00
Sch Adm	774,075.00	355,354.00	52,665.17	20,638.83	0.00	10,564.00	1,213,297.00
Opns & Maint	650,451.00	403,936.00	401,314.25	601,461.75	3,096.00	0.00	2,057,163.00
Transport	457,616.00	212,957.00	22,154.00	116,740.00	0.00	3,410.00	812,877.00
Other Support	270,887.00	110,306.00	125,893.13	10,192.00	2,505.00	40,624.00	557,902.13
Support Total	3,095,756.00	1,465,813.00	749,944.24	779,901.17	6,262.00	117,733.00	6,209,147.41
Food Service	164,591.00	43,852.00	59,561.00	324,737.00	5,440.00	0.00	592,741.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 19,191,355.00

Facilities Acq. & Construction	Property	669,452.06	
	Equipment	274,843.32	5,000.00

Debt Service Interest	1,416,118.76	Debt Service Principal	1,655,000.00		Debt Service Total 3,071,118.76
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	55,996.00	ARRA Instruction	723,884.33
ARRATitle I	0.00	ARRA COE	723,884.33
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 981,467.38

Total Expenditures 20,177,822.38

2010 National Public Education Finance Survey for: 82320

CITY OF HARPER WOODS SCHOOLS

Average Daily Attendance: 1,229.66

Revenue:

Property Tax	3,662,051.05
No Prop Tax	1,595.96
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,625.38
Food Serv	147,978.25
Student Act	30,301.00
Other Local	200,997.86
Textbook	0
Summer	0.00
Total local	4,050,549.50

Int Rev	0.00
State	8,906,842.59
Federal:	
Direct	0.00
Thr St	1,221,171.59
Thr Int	0.00
Thr Oth	25,280.00
Total	1,246,451.59
Othr Fin Source	848,095.00
Total Revenue	14,203,843.68

Reg Tchr Salaries	3,923,117.69		
SE Tchr Salaries	479,349.33		
VE Tchr Salaries	55,482.67	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	158,495.20	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	6,886.27		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	5,006,143.67	2,291,130.99	180,157.58	153,056.39	408,287.06	7,897.51	7,638,386.14
Pupils Support	601,728.11	265,333.12	17,431.88	10,949.16	0.00	0.00	895,442.27
Inst Staff Sup	257,754.83	126,128.15	144,007.29	94,375.70	0.00	4,290.82	626,556.79
Gen Adm	141,433.08	55,313.97	55,896.02	2,609.45	0.00	2,039.95	257,292.47
Sch Adm	587,952.03	299,382.44	0.00	1,459.22	0.00	24.26	888,817.95
Opns & Maint	486,039.31	345,581.10	254,756.84	393,583.26	40,103.99	0.00	1,479,960.51
Transport	134,533.64	52,415.95	54,720.38	21,166.56	17,622.18	667.37	263,503.90
Other Support	204,576.85	139,655.46	60,690.49	17,169.17	0.00	54,714.31	476,806.28
Support Total	2,414,017.85	1,283,810.19	587,502.90	541,312.52	57,726.17	61,736.71	4,888,380.17
Food Service	0.00	0.00	185,555.03	405,409.92	597.34	0.00	590,964.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,117,731.26

		Facilities Acq. & Construction	Property	68,881.17	
			Equipment	0.00	0.00
Debt Service Interest	1,465,300.60	Debt Service Principal	1,360,000.00		Debt Service Total 2,825,300.60
Community Services	53,881.86			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	232,655.00	ARRA Instruction	602,295.10
ARRATitle I	0.00	ARRA COE	737,258.48
Title 5 Reg	0.00	ARRA Support	3,298.75
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 535,491.74

Total Expenditures 13,707,104.86

2010 National Public Education Finance Survey for: 82340

HURON SCHOOL DISTRICT

Average Daily Attendance: 2,316.30

Revenue:

Property Tax	5,251,630.05
No Prop Tax	4,747.99
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	11,472.13
Food Serv	333,076.62
Student Act	129,573.73
Other Local	155,668.04
Textbook	0
Summer	0.00
Total local	5,886,168.56

Int Rev	0.00
State	17,636,282.22
Federal:	
Direct	0.00
Thr St	1,375,765.23
Thr Int	0.00
Thr Oth	35,031.27
Total	1,410,796.50
Othr Fin Source	20,104.37
Total Revenue	24,933,247.28

Reg Tchr Salaries	7,056,541.31		
SE Tchr Salaries	1,281,968.81		
VE Tchr Salaries	312,623.94	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	214,832.65	Tuition Pd to Other Sch Inside MI	831,354.68
Textbooks	71,381.83		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	9,379,002.48	4,417,041.23	474,755.46	310,434.65	137,446.09	11,156.71	14,592,390.53
Pupils Support	651,931.02	295,085.27	120,028.36	5,821.58	0.00	0.00	1,072,866.23
Inst Staff Sup	315,879.47	112,113.10	179,284.12	14,875.09	0.00	1,627.14	623,778.92
Gen Adm	196,376.84	83,631.85	73,473.51	3,876.17	0.00	10,046.79	367,405.16
Sch Adm	790,602.57	367,157.25	24,281.01	13,066.22	0.00	5,395.00	1,200,502.05
Opns & Maint	708,824.02	399,054.46	334,284.85	536,934.52	9,561.28	1,238.12	1,980,335.97
Transport	791,295.36	348,046.34	59,725.62	163,586.28	351,815.00	1,617.74	1,364,271.34
Other Support	270,147.44	157,032.50	167,405.20	82,610.25	46,275.91	32,078.58	709,273.97
Support Total	3,725,056.72	1,762,120.77	958,482.67	820,770.11	407,652.19	52,003.37	7,318,433.64
Food Service	294,370.08	99,780.94	1,741.14	332,427.88	40,487.96	3,369.26	731,689.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	22,642,513.47

Facilities Acq. & Construction		Property	19,935.27
		Equipment	56,291.64
			0.00

Debt Service Interest	1,656,327.29	Debt Service Principal	1,424,574.55		Debt Service Total	3,080,901.84
Community Services	18,951.51			0.00		
		Non Public School	Adult Education	Other		
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	213,599.07	ARRA Instruction	1,135,864.40
ARRATitle I	39,731.14	ARRA COE	1,187,103.45
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	53,924.00

Total Capital Exp. 661,813.15

Total Expenditures 23,323,278.13

2010 National Public Education Finance Survey for: 82365

WOODHAVEN-BROWNSTOWN SCHOOL DISTRICT

Average Daily Attendance: 4,685.40

Revenue:

Property Tax	17,052,605.74
No Prop Tax	5,882.44
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	13,550.00
LEA Tuition	47,092.54
Ind Trans	0.00
LEA Trans	0.00
Investment	159,380.53
Food Serv	718,286.05
Student Act	83,057.50
Other Local	374,059.67
Textbook	0
Summer	0.00
Total local	18,406,821.93

Int Rev	0.00
State	31,969,098.25
Federal:	
Direct	0.00
Thr St	3,100,955.90
Thr Int	78,345.31
Thr Oth	187,450.13
Total	3,366,751.34
Othr Fin Source	2,038,137.65
Total Revenue	53,742,671.52

Reg Tchr Salaries	15,176,215.18		
SE Tchr Salaries	2,109,055.91		
VE Tchr Salaries	497,759.90	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	667,429.88	Tuition Pd to Other Sch Inside MI	42,000.00
Textbooks	369,780.23		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,191,513.09	8,149,381.37	1,006,365.02	1,212,400.18	15,129.88	66,535.37	29,626,195.03
Pupils Support	3,456,431.44	1,453,048.19	193,269.52	41,339.16	799.99	270.00	5,144,358.31
Inst Staff Sup	1,096,084.26	485,379.51	256,643.39	118,776.53	3,397.00	4,440.00	1,961,323.69
Gen Adm	199,849.85	81,939.64	212,958.67	1,415.60	0.00	16,395.51	512,559.27
Sch Adm	1,539,280.37	685,946.07	150,376.88	7,376.81	857.00	21,155.34	2,404,135.47
Opns & Maint	1,494,476.33	782,105.56	564,528.82	1,312,883.11	80,094.45	6,029.85	4,160,023.67
Transport	969,481.74	383,201.33	94,017.83	231,780.01	11,459.90	2,584.00	1,681,064.91
Other Support	822,726.12	350,989.08	361,612.61	31,416.84	19,925.16	173,564.18	1,740,308.83
Support Total	9,578,330.11	4,222,609.38	1,833,407.72	1,744,988.06	116,533.50	224,438.88	17,603,774.15
Food Service	103,340.56	61,276.70	845,039.81	591,916.90	2,490.61	221.00	1,601,794.97
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 48,831,764.15

Facilities Acq. & Construction	4,147,927.20	Property Equipment	516,555.96
			241,199.62

Debt Service Interest	3,423,358.86	Debt Service Principal	4,795,000.00	Debt Service Total	8,218,358.86
Community Services	14,599.38			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	673,781.64	ARRA Instruction	2,594,761.38
ARRATitle I	155,559.22	ARRA COE	2,614,331.36
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 4,798,637.15

Total Expenditures 53,886,200.30

2010 National Public Education Finance Survey for: 82390

Average Daily Attendance: 6,700.83

NORTHVILLE PUBLIC SCHOOLS

Revenue:

Property Tax	19,300,058.39
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	28,846.73
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	36,174.10
Food Serv	2,052,841.24
Student Act	270,465.00
Other Local	2,651,360.68
Textbook	0
Summer	163,601.95
Total local	24,503,348.09

Int Rev	0.00
State	51,850,646.37
Federal:	
Direct	0.00
Thr St	2,583,999.74
Thr Int	0.00
Thr Oth	59,810.31
Total	2,643,810.05
Othr Fin Source	0.00
Total Revenue	78,997,804.51

Reg Tchr Salaries	24,879,664.34		
SE Tchr Salaries	4,595,505.15		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,140,629.98	Tuition Pd to Other Sch Inside MI	176,961.50
Textbooks	270,422.67		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	35,131,526.24	15,927,064.71	1,319,803.61	690,581.26	67,501.56	59,584.34	53,128,560.16
Pupils Support	4,564,074.31	2,220,652.17	113,582.59	27,183.28	0.00	0.00	6,925,492.35
Inst Staff Sup	1,236,496.34	552,992.04	275,315.87	385,702.97	0.00	0.00	2,450,507.22
Gen Adm	383,660.97	162,122.96	403,639.03	30,109.57	0.00	15,296.43	994,828.96
Sch Adm	2,339,551.51	1,045,071.08	638,800.70	92,745.52	0.00	3,877.00	4,120,045.81
Opns & Maint	2,944,431.47	1,286,729.36	1,039,429.61	1,893,062.86	475.00	3,814.27	7,167,467.57
Transport	1,393,886.89	611,133.43	88,758.65	331,025.41	0.00	3,075.00	2,427,879.38
Other Support	717,989.36	303,801.01	459,838.98	63,903.65	2,534.72	904,870.31	2,450,403.31
Support Total	13,580,090.85	6,182,502.05	3,019,365.43	2,823,733.26	3,009.72	930,933.01	26,536,624.60
Food Service	709,446.54	413,881.22	7,864.38	1,165,992.85	8,580.12	0.00	2,297,184.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	81,962,369.75

Facilities Acq. & Construction		Property	16,576.15		
		Equipment	8,568.29	0.00	
Debt Service Interest	3,820,554.68	Debt Service Principal	6,850,000.00	Debt Service Total	10,670,554.68
Community Services	2,188,669.91		5,535.19		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	167,387.38	ARRA Instruction	2,779,125.48
ARRATitle I	0.00	ARRA COE	3,074,739.44
Title 5 Reg	0.00	ARRA Support	42,844.07
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 109,771.03

Total Expenditures 84,260,810.69

2010 National Public Education Finance Survey for: 82400

RIVERVIEW COMMUNITY SCHOOL DISTRICT

Average Daily Attendance: 2,478.08

Revenue:

Property Tax	3,490,823.82
No Prop Tax	20,846.04
Othr. Prop	0.00
Othr non	5,670.09
Ind. Tuition	12,236.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,292.46
Food Serv	220,035.79
Student Act	47,325.00
Other Local	384,038.24
Textbook	0
Summer	0.00
Total local	4,188,267.44

Int Rev	0.00
State	18,604,038.15
Federal:	
Direct	0.00
Thr St	1,918,511.14
Thr Int	0.00
Thr Oth	35,761.74
Total	1,954,272.88
Othr Fin Source	0.00
Total Revenue	24,746,578.47

Reg Tchr Salaries	8,527,247.90		
SE Tchr Salaries	780,622.72		
VE Tchr Salaries	231,647.47	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	118,672.85	Tuition Pd to Other Sch Inside MI	65,954.98
Textbooks	158,708.51		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,435,106.03	4,444,820.57	415,005.58	345,552.19	270,953.10	55,460.56	15,695,944.93
Pupils Support	939,235.60	394,307.65	6,307.27	0.00	0.00	0.00	1,339,850.52
Inst Staff Sup	384,192.90	171,393.09	61,312.93	33,508.80	5,251.00	960.00	651,367.72
Gen Adm	185,892.44	79,880.28	48,158.11	4,590.36	0.00	16,127.05	334,648.24
Sch Adm	771,442.88	378,874.13	383,574.29	19,434.55	796.00	7,817.88	1,561,143.73
Opns & Maint	1,127,592.59	565,934.02	286,733.45	663,984.72	113,958.70	2,433.42	2,646,678.20
Transport	295,767.18	99,910.25	60,953.71	54,903.64	466.39	982.65	512,517.43
Other Support	370,265.25	193,758.86	270,760.68	3,839.50	3,395.46	230,701.28	1,069,325.57
Support Total	4,074,388.84	1,884,058.28	1,117,800.44	780,261.57	123,867.55	259,022.28	8,115,531.41
Food Service	171,423.40	57,323.82	7,735.47	344,802.15	21,378.80	3,884.34	585,169.18
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 24,396,645.52

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

0.00

Debt Service Interest	491,290.00	Debt Service Principal	847,000.00			Debt Service Total	1,338,290.00
Community Services	185,599.08				295.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	218,243.00	ARRA Instruction	1,043,544.48
ARRATitle I	6,997.82	ARRA COE	1,054,901.22
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	201,335.99

Total Capital Exp. 416,494.45

Total Expenditures 24,998,739.05

2010 National Public Education Finance Survey for: 82405

SOUTHGATE COMMUNITY SCHOOL DISTRICT

Average Daily Attendance: 5,010.19

Revenue:

Property Tax	8,646,371.34
No Prop Tax	17,478.98
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	47,826.00
LEA Tuition	188,468.37
Ind Trans	28,048.47
LEA Trans	0.00
Investment	4,616.40
Food Serv	661,684.65
Student Act	148,595.93
Other Local	802,003.02
Textbook	0
Summer	0.00
Total local	10,356,624.79

Int Rev	0.00
State	35,544,638.49
Federal:	
Direct	68,516.92
Thr St	2,716,195.59
Thr Int	822,910.67
Thr Oth	63,689.67
Total	3,671,312.85
Othr Fin Source	575,000.00
Total Revenue	49,572,576.13

Reg Tchr Salaries	14,155,637.71		
SE Tchr Salaries	2,716,207.96		
VE Tchr Salaries	512,293.92	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	780,579.30	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	422,728.32		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	20,288,484.23	9,340,299.80	1,011,521.61	698,739.59	747,742.27	5,600.57	31,344,645.80
Pupils Support	2,884,192.44	1,242,131.82	535,899.89	13,120.08	0.00	0.00	4,675,344.23
Inst Staff Sup	1,180,782.07	546,487.57	731,479.89	116,110.46	131,025.38	12,233.99	2,587,093.98
Gen Adm	253,396.16	99,248.74	182,232.04	4,666.13	0.00	33,810.18	573,353.25
Sch Adm	1,685,041.84	747,812.71	40,150.63	59,091.60	7,073.32	41,933.48	2,574,030.26
Opns & Maint	1,896,881.31	1,056,926.47	1,143,762.82	1,115,209.95	6,103.82	1,083.27	5,213,863.82
Transport	834,337.26	343,295.26	96,417.64	150,508.54	377,120.00	0.00	1,424,558.70
Other Support	646,139.61	302,622.33	1,179,646.07	176,741.33	29,697.38	281,652.55	2,586,801.89
Support Total	9,380,770.69	4,338,524.90	3,909,588.98	1,635,448.09	551,019.90	370,713.47	19,635,046.13
Food Service	510,365.72	148,650.09	61,671.04	766,158.50	14,207.18	0.00	1,486,845.35
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	52,466,537.28

Facilities Acq. & Construction		Property	959,487.70		
		Equipment	50,434.53	87,797.39	
Debt Service Interest	1,879,498.02	Debt Service Principal	2,220,604.10	Debt Service Total	4,100,102.12
Community Services	371,563.28		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0	1,711,197.82	0	57,180.37		1,711,197.82

Title I Reg	854,155.53	ARRA Instruction	2,148,217.46
ARRATitle I	206,742.89	ARRA COE	2,511,384.57
Title 5 Reg	0.00	ARRA Support	4,030.76
ARRA Construction	0.00	ARRA Property	94,604.81

Total Capital Exp. 2,380,071.95

Total Expenditures 57,017,167.72

2010 National Public Education Finance Survey for: 82430

Average Daily Attendance: 5,233.55

VAN BUREN PUBLIC SCHOOLS

Revenue:

Property Tax	19,441,772.94
No Prop Tax	118,635.85
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,112,191.90
Food Serv	625,323.29
Student Act	112,262.15
Other Local	321,452.34
Textbook	0
Summer	0.00
Total local	21,731,638.47

Int Rev	0.00
State	33,575,399.76
Federal:	
Direct	0.00
Thr St	4,515,924.10
Thr Int	1,499,884.54
Thr Oth	64,810.91
Total	6,080,619.55
Othr Fin Source	23,332.25
Total Revenue	61,387,657.78

Reg Tchr Salaries	14,036,685.58		
SE Tchr Salaries	2,609,634.66		
VE Tchr Salaries	304,839.69	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	1,507,404.75	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	40,156.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	19,813,742.80	9,126,494.19	350,493.24	568,704.00	98,899.03	11,129.99	29,870,564.22
Pupils Support	2,068,342.34	834,808.77	17,062.42	31,736.40	816.93	324.54	2,952,274.47
Inst Staff Sup	1,989,011.17	901,879.76	244,659.00	137,327.86	1,680.76	6,803.02	3,279,680.81
Gen Adm	63,901.60	30,905.98	365,611.84	4,027.36	0.00	20,446.83	484,893.61
Sch Adm	2,284,610.70	1,071,929.83	519,165.61	81,748.79	750.72	30,085.17	3,987,540.10
Opns & Maint	1,903,930.23	1,020,454.69	878,261.87	1,369,230.35	40,805.00	2,443.41	5,174,320.55
Transport	1,974,445.00	988,603.14	99,759.59	421,076.68	14,997.26	13,788.82	3,497,673.23
Other Support	602,582.79	293,466.72	1,337,515.59	20,327.52	2,135.13	785,732.23	3,039,624.85
Support Total	10,886,823.83	5,142,048.89	3,462,035.92	2,065,474.96	61,185.80	859,624.02	22,416,007.62
Food Service	563,041.07	333,264.15	62,518.58	807,392.57	1,596.35	3,023.11	1,769,239.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 54,055,811.32

Facilities Acq. & Construction	845,773.99	Property Equipment	0.00
2,630,211.59			

Debt Service Interest	4,797,187.44	Debt Service Principal	2,486,082.37	Debt Service Total	7,283,269.81
Community Services	75,617.75		838.29		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	1,236,649.00	ARRA Instruction	2,221,881.99
ARRATitle I	383,388.76	ARRA COE	2,803,064.54
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	949.00

Total Capital Exp. 1,008,293.46

Total Expenditures 57,769,934.12

2010 National Public Education Finance Survey for: 82701

UNIVERSITY PREPARATORY SCIENCE & MATH

Average Daily Attendance: 348.68

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	320.81
Food Serv	19,944.52
Student Act	0.00
Other Local	334,049.10
Textbook	0
Summer	0.00
Total local	354,314.43

Int Rev	0.00
State	2,862,978.04
Federal:	
Direct	0.00
Thr St	454,629.27
Thr Int	0.00
Thr Oth	3,241.89
Total	457,871.16
Othr Fin Source	0.00
Total Revenue	3,675,163.63

Reg Tchr Salaries	1,255,973.48		
SE Tchr Salaries	38,886.12		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,373,426.81	363,337.13	26,959.97	159,755.33	0.00	0.00	1,923,479.24
Pupils Support	0.00	0.00	126,927.75	0.00	0.00	0.00	126,927.75
Inst Staff Sup	0.00	0.00	56,707.00	0.00	0.00	0.00	56,707.00
Gen Adm	149,999.98	20,816.13	38,446.48	10,186.63	0.00	2,441.31	221,890.53
Sch Adm	149,747.38	45,639.40	0.00	0.00	0.00	0.00	195,386.78
Opns & Maint	0.00	0.00	100,821.81	179,535.92	0.00	0.00	280,357.73
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	568,908.64	185.78	0.00	48,762.45	617,856.87
Support Total	299,747.36	66,455.53	891,811.68	189,908.33	0.00	51,203.76	1,499,126.66
Food Service	0.00	0.00	101,861.80	3,241.89	0.00	0.00	105,103.69
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,527,709.59

Facilities Acq. & Construction	0.00	Property Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	1,865.44				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	87,585.51	ARRA Instruction	134,647.68
ARRATitle I	71,509.46	ARRA COE	136,279.73
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 3,529,575.03

2010 National Public Education Finance Survey for: 82702

UNIVERSITY PREPARATORY ACADEMY (PSAD)

Average Daily Attendance: 1,523.52

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	948.48
Food Serv	43,205.58
Student Act	8,531.45
Other Local	869,465.82
Textbook	0
Summer	0.00
Total local	922,151.33

Int Rev	0.00
State	12,458,442.62
Federal:	
Direct	0.00
Thr St	2,986,470.63
Thr Int	475,469.31
Thr Oth	7,836.99
Total	3,469,776.93
Othr Fin Source	0.00
Total Revenue	16,850,370.88

Reg Tchr Salaries	6,281,561.19		
SE Tchr Salaries	407,205.40		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	7,210,690.09	1,785,467.35	269,374.22	594,613.38	0.00	0.00	9,860,145.04
Pupils Support	12,887.00	619.00	25,559.34	8,791.77	0.00	0.00	47,857.11
Inst Staff Sup	0.00	0.00	159,671.93	0.00	0.00	0.00	159,671.93
Gen Adm	470,751.60	89,295.56	98,161.47	6,739.31	0.00	6,074.13	671,022.07
Sch Adm	883,242.57	261,545.80	0.00	0.00	0.00	0.00	1,144,788.37
Opns & Maint	146,523.50	29,931.58	751,064.26	359,209.84	0.00	0.00	1,286,729.18
Transport	0.00	0.00	80,309.92	0.00	0.00	0.00	80,309.92
Other Support	16,331.88	6,117.37	1,801,475.47	421,060.09	0.00	175,033.07	2,420,017.88
Support Total	1,529,736.55	387,509.31	2,916,242.39	795,801.01	0.00	181,107.20	5,810,396.46
Food Service	5,732.50	713.10	611,881.24	8,183.96	0.00	0.00	626,510.80
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,297,052.30

Facilities Acq. & Construction	Property	751,855.42	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	12,845.68				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	902,086.71	ARRA Instruction	1,062,437.04
ARRATitle I	636,391.88	ARRA COE	1,303,059.27
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 751,855.42

Total Expenditures 17,061,753.40

2010 National Public Education Finance Survey for: 82703

HENRY FORD ACADEMY: CREATIVE STUDIES

Average Daily Attendance: 351.44

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	18,275.20
Student Act	2,719.55
Other Local	763,424.32
Textbook	0
Summer	0.00
Total local	784,419.07

Int Rev	0.00
State	4,213,522.84
Federal:	
Direct	0.00
Thr St	97,315.27
Thr Int	0.00
Thr Oth	0.00
Total	97,315.27
Othr Fin Source	0.00
Total Revenue	5,095,257.18

Reg Tchr Salaries	739,643.31		
SE Tchr Salaries	72,037.53		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	391.62		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	831,861.32	166,466.19	41,275.52	48,461.33	5,942.61	1,904.00	1,089,968.36
Pupils Support	99,160.26	22,556.99	26,046.67	1,611.91	0.00	0.00	149,375.83
Inst Staff Sup	116,421.83	22,153.66	18,235.83	1,002.49	0.00	0.00	157,813.81
Gen Adm	0.00	0.00	139,462.16	143.93	0.00	0.00	139,606.09
Sch Adm	263,859.13	49,210.17	8,074.42	814.08	5,218.90	0.00	321,957.80
Opns & Maint	6,666.70	1,175.28	670,152.05	110.24	673,255.36	0.00	678,104.27
Transport	0.00	0.00	14,013.36	0.00	0.00	0.00	14,013.36
Other Support	66,093.73	11,603.12	348,148.64	17,917.61	16,799.72	26,518.12	470,281.22
Support Total	552,201.65	106,699.22	1,224,133.13	21,600.26	695,273.98	26,518.12	1,931,152.38
Food Service	6,666.65	1,175.21	0.00	148,504.32	0.00	800.00	157,146.18
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,178,266.92

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 701,216.59

Total Expenditures 3,879,483.51

2010 National Public Education Finance Survey for: 82716

VISTA MEADOWS ACADEMY

Average Daily Attendance: 54.58

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	523.00
Student Act	0.00
Other Local	5,746.00
Textbook	0
Summer	0.00
Total local	6,269.00

Int Rev	0.00
State	447,470.00
Federal:	
Direct	0.00
Thr St	133,639.00
Thr Int	0.00
Thr Oth	0.00
Total	133,639.00
Othr Fin Source	0.00
Total Revenue	587,378.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	208,120.00	16,705.00	0.00	3,049.00	227,874.00
Pupils Support	0.00	0.00	23,024.00	0.00	0.00	0.00	23,024.00
Inst Staff Sup	0.00	0.00	9,711.00	0.00	0.00	0.00	9,711.00
Gen Adm	0.00	0.00	111,839.00	0.00	0.00	978.00	112,817.00
Sch Adm	0.00	0.00	25,948.00	1,092.00	6,000.00	533.00	27,573.00
Opns & Maint	0.00	0.00	42,818.00	0.00	0.00	0.00	42,818.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	28,345.00	0.00	0.00	4,779.00	33,124.00
Support Total	0.00	0.00	241,685.00	1,092.00	6,000.00	6,290.00	249,067.00
Food Service	0.00	0.00	16,569.00	0.00	0.00	0.00	16,569.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 493,510.00

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	4,588.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	38,773.00	ARRA Instruction	10,518.00
ARRATitle I	0.00	ARRA COE	10,518.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 6,000.00

Total Expenditures 504,098.00

2010 National Public Education Finance Survey for: 82717

ACHIEVE CHARTER ACADEMY

Average Daily Attendance: 517.96

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	54,224.00
Student Act	0.00
Other Local	448,542.00
Textbook	0
Summer	0.00
Total local	502,766.00

Int Rev	0.00
State	4,215,722.00
Federal:	
Direct	0.00
Thr St	326,684.00
Thr Int	0.00
Thr Oth	0.00
Total	326,684.00
Othr Fin Source	0.00
Total Revenue	5,045,172.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,964,028.00	0.00	0.00	0.00	1,964,028.00
Pupils Support	0.00	0.00	49,631.00	0.00	0.00	0.00	49,631.00
Inst Staff Sup	0.00	0.00	442,431.00	0.00	0.00	0.00	442,431.00
Gen Adm	0.00	0.00	384,665.00	0.00	0.00	0.00	384,665.00
Sch Adm	0.00	0.00	328,265.00	0.00	0.00	0.00	328,265.00
Opns & Maint	0.00	0.00	1,328,841.00	0.00	0.00	0.00	1,328,841.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	324,108.00	0.00	85,797.00	0.00	324,108.00
Support Total	0.00	0.00	2,857,941.00	0.00	85,797.00	0.00	2,857,941.00
Food Service	0.00	0.00	118,347.00	0.00	0.00	0.00	118,347.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,940,316.00

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	2,116.00	ARRA Instruction	164.00
ARRATitle I	0.00	ARRA COE	164.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 85,797.00

Total Expenditures 5,026,113.00

2010 National Public Education Finance Survey for: 82718

QUEST CHARTER ACADEMY

Average Daily Attendance: 295.78

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	17,607.00
Student Act	0.00
Other Local	1,876,330.00
Textbook	0
Summer	0.00
Total local	1,893,937.00

Int Rev	0.00
State	2,486,984.00
Federal:	
Direct	0.00
Thr St	385,821.00
Thr Int	0.00
Thr Oth	0.00
Total	385,821.00
Othr Fin Source	0.00
Total Revenue	4,766,742.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,699,505.00	0.00	0.00	0.00	1,699,505.00
Pupils Support	0.00	0.00	84,830.00	0.00	0.00	0.00	84,830.00
Inst Staff Sup	0.00	0.00	362,176.00	0.00	0.00	0.00	362,176.00
Gen Adm	0.00	0.00	333,827.00	0.00	0.00	0.00	333,827.00
Sch Adm	0.00	0.00	378,605.00	0.00	0.00	0.00	378,605.00
Opns & Maint	0.00	0.00	1,400,930.00	0.00	0.00	0.00	1,400,930.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	269,063.00	0.00	85,795.00	0.00	269,063.00
Support Total	0.00	0.00	2,829,431.00	0.00	85,795.00	0.00	2,829,431.00
Food Service	0.00	0.00	124,083.00	0.00	0.00	0.00	124,083.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,653,019.00

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	21,711.00	ARRA Instruction	3.00
ARRATitle I	3.00	ARRA COE	4.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 85,795.00

Total Expenditures 4,738,814.00

2010 National Public Education Finance Survey for: 82719

WASHINGTON-PARKS ACADEMY

Average Daily Attendance: 287.04

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	2,450,773.68
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	8,480.05
LEA Tuition	0.00	Thr St	82,693.11
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	0.00
Investment	167.20	Total	91,173.16
Food Serv	32,100.86		
Student Act	760.00	Othr Fin Source	0.00
Other Local	462,767.68		
Textbook	0	**Total Revenue**	3,037,742.58
Summer	0.00		
Total local	495,795.74		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,133,053.30	0.00	0.00	0.00	1,133,053.30
Pupils Support	0.00	0.00	89,035.24	0.00	0.00	0.00	89,035.24
Inst Staff Sup	0.00	0.00	29,030.97	0.00	0.00	0.00	29,030.97
Gen Adm	0.00	0.00	415,641.91	3,499.18	0.00	800.00	419,941.09
Sch Adm	0.00	0.00	148,333.51	4,480.85	0.00	300.00	153,114.36
Opns & Maint	0.00	0.00	522,235.30	172,890.82	0.00	934.92	696,061.04
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	54,861.37	0.00	0.00	5,789.25	60,650.62
Support Total	0.00	0.00	1,259,138.30	180,870.85	0.00	7,824.17	1,447,833.32
Food Service	0.00	0.00	204,559.90	53.24	0.00	0.00	204,613.14
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,785,499.76

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	4,078.16		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	1,612.00
ARRATitle I	0.00	ARRA COE	1,612.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 2,789,577.92

2010 National Public Education Finance Survey for: 82720

Average Daily Attendance: 254.38

LINCOLN-KING ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	152.72
Food Serv	37,578.01
Student Act	0.00
Other Local	332,878.25
Textbook	0
Summer	0.00
Total local	370,608.98

Int Rev	0.00
State	2,252,128.17
Federal:	
Direct	6,565.98
Thr St	106,389.88
Thr Int	0.00
Thr Oth	0.00
Total	112,955.86
Othr Fin Source	0.00
Total Revenue	2,735,693.01

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,117,081.27	0.00	0.00	0.00	1,117,081.27
Pupils Support	0.00	0.00	81,446.36	0.00	0.00	0.00	81,446.36
Inst Staff Sup	0.00	0.00	32,288.56	1,622.86	0.00	0.00	33,911.42
Gen Adm	0.00	0.00	395,583.40	277.40	0.00	0.00	395,860.80
Sch Adm	0.00	0.00	148,216.48	4,992.84	0.00	198.00	153,407.32
Opns & Maint	0.00	0.00	481,930.88	156,925.14	0.00	2,891.88	641,747.90
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	53,682.92	0.00	0.00	5,789.25	59,472.17
Support Total	0.00	0.00	1,193,148.60	163,818.24	0.00	8,879.13	1,365,845.97
Food Service	0.00	0.00	147,846.02	53.24	0.00	0.00	147,899.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,630,826.50

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	3,811.42		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	17,732.00
ARRATitle I	0.00	ARRA COE	17,732.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 2,634,637.92

2010 National Public Education Finance Survey for: 82721

Average Daily Attendance: 11.96

MCGIVNEY ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	0.00

Int Rev	481,539.82
State	238,291.00
Federal:	
Direct	0.00
Thr St	16,120.00
Thr Int	0.00
Thr Oth	0.00
Total	16,120.00
Othr Fin Source	0.00
Total Revenue	735,950.82

Reg Tchr Salaries	282,243.86		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	282,243.86	102,700.20	6,736.00	19,618.39	0.00	0.00	411,298.45
Pupils Support	23,892.03	4,086.33	33,766.00	0.00	0.00	0.00	61,744.36
Inst Staff Sup	0.00	0.00	365.03	0.00	0.00	0.00	365.03
Gen Adm	0.00	0.00	8,500.00	0.00	0.00	0.00	8,500.00
Sch Adm	57,924.12	22,436.08	0.00	0.00	0.00	0.00	80,360.20
Opns & Maint	0.00	0.00	138,637.50	0.00	0.00	0.00	138,637.50
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	35,045.28	0.00	0.00	0.00	35,045.28
Support Total	81,816.15	26,522.41	216,313.81	0.00	0.00	0.00	324,652.37
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 735,950.82

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	16,120.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 735,950.82

2010 National Public Education Finance Survey for: 82902

CASA RICHARD ACADEMY

Average Daily Attendance: 125.12

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	16,287.35
Textbook	0
Summer	0.00
Total local	16,287.35

Int Rev	0.00
State	993,353.32
Federal:	
Direct	0.00
Thr St	221,908.49
Thr Int	0.00
Thr Oth	17,166.00
Total	239,074.49
Othr Fin Source	0.00
Total Revenue	1,248,715.16

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	573,377.19	57,556.69	0.00	509.51	631,443.39
Pupils Support	0.00	0.00	93,145.29	0.00	0.00	0.00	93,145.29
Inst Staff Sup	0.00	0.00	114,493.86	55,503.00	0.00	0.00	169,996.86
Gen Adm	0.00	0.00	42,379.74	0.00	0.00	0.00	42,379.74
Sch Adm	0.00	0.00	103,650.87	3,308.65	0.00	0.00	106,959.52
Opns & Maint	0.00	0.00	112,867.05	78,624.46	0.00	0.00	191,491.51
Transport	0.00	0.00	1,497.50	0.00	0.00	0.00	1,497.50
Other Support	0.00	0.00	12,900.94	0.00	0.00	0.00	12,900.94
Support Total	0.00	0.00	480,935.25	137,436.11	0.00	0.00	618,371.36
Food Service	0.00	0.00	6,274.42	35,338.21	0.00	0.00	41,612.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,291,427.38

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	77,473.00	ARRA Instruction	38,136.00
ARRATitle I	55,503.00	ARRA COE	111,507.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 1,291,427.38

2010 National Public Education Finance Survey for: 82903

AISHA SHULE/WEB DUBOIS PREP. ACADEMY SCH

Average Daily Attendance: 218.04

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	46.00
Student Act	0.00
Other Local	59,023.00
Textbook	0
Summer	0.00
Total local	59,069.00

Int Rev	0.00
State	1,747,367.00
Federal:	
Direct	0.00
Thr St	325,735.00
Thr Int	0.00
Thr Oth	0.00
Total	325,735.00
Othr Fin Source	0.00
Total Revenue	2,132,171.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	70.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	999,348.00	27,940.00	238.00	265.00	1,027,553.00
Pupils Support	0.00	0.00	234.00	0.00	0.00	150.00	384.00
Inst Staff Sup	0.00	0.00	10,786.00	1,265.00	0.00	0.00	12,051.00
Gen Adm	0.00	0.00	160,988.00	0.00	0.00	0.00	160,988.00
Sch Adm	0.00	0.00	322,490.00	221.00	0.00	1,540.00	324,251.00
Opns & Maint	0.00	0.00	189,894.00	83,270.00	0.00	0.00	273,164.00
Transport	0.00	0.00	8,020.00	0.00	0.00	0.00	8,020.00
Other Support	0.00	0.00	173,600.00	12,465.00	0.00	12,133.00	198,198.00
Support Total	0.00	0.00	866,012.00	97,221.00	0.00	13,823.00	977,056.00
Food Service	0.00	0.00	32,498.00	30,185.00	0.00	120.00	62,803.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,067,412.00

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	1,325.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	198,632.00	ARRA Instruction	62,778.00
ARRATitle I	0.00	ARRA COE	62,778.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 238.00

Total Expenditures 2,068,975.00

2010 National Public Education Finance Survey for: 82904

PLYMOUTH EDUCATIONAL CENTER

Average Daily Attendance: 1,049.72

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	3,295.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	606,163.48
Food Serv	48,698.88
Student Act	66,186.80
Other Local	133,370.96
Textbook	0
Summer	0.00
Total local	857,715.12

Int Rev	0.00
State	8,241,950.76
Federal:	
Direct	0.00
Thr St	1,670,338.31
Thr Int	0.00
Thr Oth	67,293.50
Total	1,737,631.81
Othr Fin Source	0.00
Total Revenue	10,837,297.69

Reg Tchr Salaries	1,190,051.27		
SE Tchr Salaries	95,534.85		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	149,349.82	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	43,436.86		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,629,218.08	845,743.00	1,619,126.22	242,745.14	65,161.44	3,795.00	4,340,627.44
Pupils Support	85,925.87	39,562.99	93,454.85	0.00	0.00	0.00	218,943.71
Inst Staff Sup	48,449.10	20,688.28	0.00	1,105.21	170.00	0.00	70,242.59
Gen Adm	81,538.40	23,847.01	868,007.64	588.47	207,657.31	12,811.93	986,793.45
Sch Adm	302,359.92	180,839.96	412,618.63	91,094.12	519.52	625.00	987,537.63
Opns & Maint	29,737.44	10,946.83	1,254,814.45	133,983.97	33,278.95	0.00	1,429,482.69
Transport	0.00	0.00	4,200.00	0.00	0.00	0.00	4,200.00
Other Support	212,274.45	120,852.47	152,439.09	3,053.15	0.00	151,436.58	640,055.74
Support Total	760,285.18	396,737.54	2,785,534.66	229,824.92	241,625.78	164,873.51	4,337,255.81
Food Service	86,649.87	44,206.56	58,998.57	301,253.26	4,021.75	35.00	491,143.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 9,169,026.51

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

Debt Service Interest	714,845.29	Debt Service Principal	454,432.74	Debt Service Total	1,169,278.03
Community Services	27,913.22				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	489,646.00	ARRA Instruction	741,135.05
ARRATitle I	342,846.00	ARRA COE	741,135.05
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 310,808.97

Total Expenditures 9,507,748.70

2010 National Public Education Finance Survey for: 82905

NATAKI TALIBAH SCHOOLHOUSE OF DETROIT

Average Daily Attendance: 364.32

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	3,065,864.29
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	352,459.77
Ind Trans	0.00	Thr Int	92,886.00
LEA Trans	0.00	Thr Oth	0.00
Investment	0.73	Total	445,345.77
Food Serv	6,824.00		
Student Act	2,505.00	Othr Fin Source	0.00
Other Local	181,063.30		
Textbook	0	**Total Revenue**	3,701,603.09
Summer	0.00		
Total local	190,393.03		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	3,807.29		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,322,456.08	66,831.26	0.00	11,677.52	1,400,964.86
Pupils Support	0.00	0.00	67,440.99	0.00	0.00	0.00	67,440.99
Inst Staff Sup	0.00	0.00	130,963.64	8,237.24	54,454.86	0.00	139,200.88
Gen Adm	0.00	0.00	364,118.74	0.00	0.00	1,639.45	365,758.19
Sch Adm	0.00	0.00	260,427.58	15,581.60	0.00	4,370.72	280,379.90
Opns & Maint	0.00	0.00	188,978.40	56,666.38	0.00	149.09	245,793.87
Transport	0.00	0.00	10,638.23	1,774.83	0.00	43.32	12,456.38
Other Support	0.00	0.00	159,247.78	160.00	0.00	32,577.57	191,985.35
Support Total	0.00	0.00	1,181,815.36	82,420.05	54,454.86	38,780.15	1,303,015.56
Food Service	0.00	0.00	122,446.15	115.40	0.00	843.34	123,404.89
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,827,385.31

		Facilities Acq. & Construction	Property	19,325.00	
			Equipment	0.00	0.00
Debt Service Interest	404,162.50	Debt Service Principal	140,000.00		Debt Service Total 544,162.50
Community Services	57,295.53			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	109,312.05	ARRA Instruction	534.27
ARRATitle I	534.27	ARRA COE	115,423.16
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 73,779.86

Total Expenditures 2,958,460.70

2010 National Public Education Finance Survey for: 82907

MICHIGAN TECHNICAL ACADEMY

Average Daily Attendance: 1,138.04

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	6,281.23
Food Serv	15,956.14
Student Act	164,777.54
Other Local	49,718.83
Textbook	0
Summer	0.00
Total local	236,733.74

Int Rev	0.00
State	9,267,062.68
Federal:	
Direct	0.00
Thr St	2,311,667.51
Thr Int	0.00
Thr Oth	32,782.30
Total	2,344,449.81
Othr Fin Source	0.00
Total Revenue	11,848,246.23

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	183,174.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,437,634.33	420,950.51	52,579.28	166,503.39	5,025,088.23
Pupils Support	0.00	0.00	330,258.73	3,741.84	544.44	0.00	334,000.57
Inst Staff Sup	0.00	0.00	374,299.96	26,450.50	71,635.64	100.00	400,850.46
Gen Adm	0.00	0.00	1,004,924.68	4,446.85	837.29	32,766.83	1,042,138.36
Sch Adm	0.00	0.00	1,048,165.53	26,582.49	5,080.74	61,714.07	1,136,462.09
Opns & Maint	0.00	0.00	1,225,992.24	298,283.43	19,430.99	4,307.40	1,528,583.07
Transport	0.00	0.00	182,020.03	25,112.59	0.00	1,900.75	209,033.37
Other Support	0.00	0.00	134,785.74	0.00	0.00	116,348.23	251,133.97
Support Total	0.00	0.00	4,300,446.91	384,617.70	97,529.10	217,137.28	4,902,201.89
Food Service	0.00	0.00	103,113.34	540,655.49	12,143.56	1,169.80	644,938.63
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,572,228.75

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

Debt Service Interest	803,985.90	Debt Service Principal	128,185.52			Debt Service Total	932,171.42
Community Services	72,265.63				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	682,611.00	ARRA Instruction	531,470.43
ARRATitle I	281,021.33	ARRA COE	638,274.69
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	70,568.64

Total Capital Exp. 162,251.94

Total Expenditures 10,806,746.32

2010 National Public Education Finance Survey for: 82909

ACADEMY OF DETROIT-WEST

Average Daily Attendance: 288.88

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	57,567.00
Food Serv	7,578.00
Student Act	0.00
Other Local	5,265.00
Textbook	0
Summer	0.00
Total local	70,410.00

Int Rev	0.00
State	2,238,568.00
Federal:	
Direct	0.00
Thr St	598,830.00
Thr Int	0.00
Thr Oth	0.00
Total	598,830.00
Othr Fin Source	0.00
Total Revenue	2,907,808.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,088,464.00	26,558.00	31,602.00	4,159.00	1,119,181.00
Pupils Support	0.00	0.00	65,097.00	10,053.00	0.00	0.00	75,150.00
Inst Staff Sup	0.00	0.00	143,013.00	0.00	0.00	0.00	143,013.00
Gen Adm	0.00	0.00	471,703.00	0.00	0.00	0.00	471,703.00
Sch Adm	0.00	0.00	409,911.00	15,195.00	0.00	2,566.00	427,672.00
Opns & Maint	0.00	0.00	473,507.00	36,819.00	0.00	0.00	510,326.00
Transport	0.00	0.00	79,096.00	0.00	0.00	0.00	79,096.00
Other Support	0.00	0.00	31,440.00	0.00	0.00	0.00	31,440.00
Support Total	0.00	0.00	1,673,767.00	62,067.00	0.00	2,566.00	1,738,400.00
Food Service	0.00	0.00	16,880.00	165,833.00	0.00	0.00	182,713.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,040,294.00

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	122,256.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	236,374.00	ARRA Instruction	88,208.00
ARRATitle I	93,756.00	ARRA COE	159,829.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 31,602.00

Total Expenditures 3,194,152.00

2010 National Public Education Finance Survey for: 82910

M.L. KING JR. EDUCATION CENTER

Average Daily Attendance: 285.20

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	158,154.00
Textbook	0
Summer	0.00
Total local	158,154.00

Int Rev	0.00
State	2,256,263.00
Federal:	
Direct	0.00
Thr St	489,403.00
Thr Int	0.00
Thr Oth	0.00
Total	489,403.00
Othr Fin Source	0.00
Total Revenue	2,903,820.00

Reg Tchr Salaries	914,659.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	53,916.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	940,053.00	211,725.00	83,432.00	82,357.00	28,065.00	10,483.00	1,328,050.00
Pupils Support	46,453.00	17,360.00	0.00	0.00	0.00	0.00	63,813.00
Inst Staff Sup	32,468.00	6,134.00	0.00	0.00	0.00	0.00	38,602.00
Gen Adm	59,065.00	17,202.00	395,135.00	2,997.00	0.00	1,767.00	476,166.00
Sch Adm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Opns & Maint	34,676.00	28,984.00	127,989.00	33,533.00	3,732.00	0.00	225,182.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	13,123.00	0.00	0.00	0.00	13,123.00
Support Total	172,662.00	69,680.00	536,247.00	36,530.00	3,732.00	1,767.00	816,886.00
Food Service	0.00	0.00	14,105.00	119,012.00	0.00	440.00	133,557.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,278,493.00

Facilities Acq. & Construction	910,000.00	Property Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00				0.00

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Title I Reg	19,908.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 941,797.00

Total Expenditures 3,220,290.00

2010 National Public Education Finance Survey for: 82911

GAUDIOR ACADEMY

Average Daily Attendance: 175.72

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	98.00
Food Serv	1,071.00
Student Act	46,700.00
Other Local	69,588.00
Textbook	0
Summer	0.00
Total local	117,457.00

Int Rev	0.00
State	1,542,470.00
Federal:	
Direct	0.00
Thr St	249,985.00
Thr Int	0.00
Thr Oth	0.00
Total	249,985.00
Othr Fin Source	0.00
Total Revenue	1,909,912.00

Reg Tchr Salaries	548,343.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	5,000.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	717,209.00	248,199.00	7,745.00	12,448.00	1,245.00	5,916.00	991,517.00
Pupils Support	71,766.00	20,038.00	24,355.00	0.00	0.00	308.00	116,467.00
Inst Staff Sup	0.00	0.00	0.00	924.00	0.00	520.00	1,444.00
Gen Adm	0.00	0.00	61,099.00	0.00	0.00	4,271.00	65,370.00
Sch Adm	88,067.00	30,139.00	2,398.00	7,584.00	0.00	2,812.00	131,000.00
Opns & Maint	27,149.00	7,022.00	120,757.00	50,835.00	0.00	0.00	205,763.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	66,284.00	17,847.00	0.00	0.00	0.00	0.00	84,131.00
Support Total	253,266.00	75,046.00	208,609.00	59,343.00	0.00	7,911.00	604,175.00
Food Service	3,400.00	856.00	0.00	44,470.00	0.00	285.00	49,011.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,644,703.00

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	209,413.00	Debt Service Principal	45,000.00		Debt Service Total 254,413.00
Community Services	38,754.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	107,717.00	ARRA Instruction	81,350.00
ARRATitle I	0.00	ARRA COE	81,350.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,245.00

Total Expenditures 1,684,702.00

2010 National Public Education Finance Survey for: 82912

ACADEMY OF WESTLAND

Average Daily Attendance: 377.20

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	3,415.22
Student Act	22,268.02
Other Local	168,211.20
Textbook	0
Summer	0.00
Total local	193,894.44

Int Rev	0.00
State	3,051,919.47
Federal:	
Direct	0.00
Thr St	563,705.83
Thr Int	0.00
Thr Oth	7,205.13
Total	570,910.96
Othr Fin Source	0.00
Total Revenue	3,816,724.87

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	36,945.40		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,407,123.60	77,779.50	2,030.44	1,310.00	1,486,213.10
Pupils Support	0.00	0.00	92,990.84	0.00	0.00	0.00	92,990.84
Inst Staff Sup	0.00	0.00	125,684.42	11,462.87	28,532.95	0.00	137,147.29
Gen Adm	0.00	0.00	509,896.16	0.00	0.00	0.00	509,896.16
Sch Adm	0.00	0.00	459,827.16	21,573.56	0.00	1,956.00	483,356.72
Opns & Maint	0.00	0.00	651,709.87	94,522.02	1,205.10	125.00	746,356.89
Transport	0.00	0.00	155,241.34	0.00	0.00	0.00	155,241.34
Other Support	0.00	0.00	40,755.88	14,159.05	0.00	340.09	55,255.02
Support Total	0.00	0.00	2,036,105.67	141,717.50	29,738.05	2,421.09	2,180,244.26
Food Service	0.00	0.00	15,538.24	148,651.79	15,232.59	24.32	164,214.35
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,830,671.71

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	5,306.76			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	216,997.45	ARRA Instruction	100,765.49
ARRATitle I	67,089.99	ARRA COE	167,219.99
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	4,551.00

Total Capital Exp. 47,001.08

Total Expenditures 3,882,979.55

2010 National Public Education Finance Survey for: 82913

WOODWARD ACADEMY

Average Daily Attendance: 513.36

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	121.10
Food Serv	14,506.61
Student Act	1,137.00
Other Local	220,648.53
Textbook	0
Summer	0.00
Total local	236,413.24

Int Rev	0.00
State	4,568,372.31
Federal:	
Direct	0.00
Thr St	1,069,058.41
Thr Int	0.00
Thr Oth	19,582.12
Total	1,088,640.53
Othr Fin Source	0.00
Total Revenue	5,893,426.08

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	12,201.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,918,751.03	47,826.66	0.00	114,320.07	2,080,897.76
Pupils Support	0.00	0.00	102,956.33	410.93	0.00	220.00	103,587.26
Inst Staff Sup	0.00	0.00	820,173.46	60,551.71	2,381.09	75.00	880,800.17
Gen Adm	8,981.82	0.00	72,281.93	4,471.38	0.00	126,907.38	212,642.51
Sch Adm	0.00	0.00	461,968.86	8,368.42	0.00	15,152.20	485,489.48
Opns & Maint	0.00	0.00	494,246.52	304,325.22	11,406.53	0.00	798,571.74
Transport	0.00	0.00	9,191.86	0.00	0.00	0.00	9,191.86
Other Support	0.00	0.00	266,057.37	3,463.97	0.00	19,283.09	288,804.43
Support Total	8,981.82	0.00	2,226,876.33	381,591.63	13,787.62	161,637.67	2,779,087.45
Food Service	0.00	0.00	122,674.17	205,758.98	24,960.00	4,674.10	333,107.25
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,193,092.46

Facilities Acq. & Construction		Property	226,275.00		
		Equipment	0.00	0.00	
Debt Service Interest	76,965.59	Debt Service Principal	481,623.36	Debt Service Total	558,588.95
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	445,259.86	ARRA Instruction	235,522.50
ARRATitle I	169,385.00	ARRA COE	431,770.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 265,022.62

Total Expenditures 5,458,115.08

2010 National Public Education Finance Survey for: 82914

COLIN POWELL ACADEMY

Average Daily Attendance: 543.72

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	4,592.44
Food Serv	1,769.58
Student Act	0.00
Other Local	17,649.78
Textbook	0
Summer	0.00
Total local	24,011.80

Int Rev	0.00
State	4,520,504.16
Federal:	
Direct	0.00
Thr St	1,153,014.32
Thr Int	0.00
Thr Oth	12,260.23
Total	1,165,274.55
Othr Fin Source	0.00
Total Revenue	5,709,790.51

Reg Tchr Salaries	843,983.59		
SE Tchr Salaries	174,055.97		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	448,460.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	15,608.53		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,615,416.22	659,246.68	120,022.47	74,027.78	2,052.55	0.00	2,468,713.15
Pupils Support	99,019.16	32,042.37	17,279.00	0.00	0.00	0.00	148,340.53
Inst Staff Sup	0.00	0.00	184,353.00	2,739.00	0.00	0.00	187,092.00
Gen Adm	0.00	0.00	227,973.75	0.00	0.00	61.47	228,035.22
Sch Adm	278,157.65	114,630.74	100,706.56	14,351.79	0.00	5,275.15	513,121.89
Opns & Maint	150,220.81	57,722.39	425,507.03	265,390.64	0.00	4,467.00	903,307.87
Transport	0.00	0.00	31,905.00	0.00	0.00	0.00	31,905.00
Other Support	36,260.02	17,553.24	104,389.03	0.00	0.00	14,317.70	172,519.99
Support Total	563,657.64	221,948.74	1,092,113.37	282,481.43	0.00	24,121.32	2,184,322.50
Food Service	35,271.90	6,127.74	0.00	174,883.84	0.00	0.00	216,283.48
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,869,319.13

Facilities Acq. & Construction		Property	175,457.12
		Equipment	0.00

Debt Service Interest	358,871.97	Debt Service Principal	294,303.72			Debt Service Total	653,175.69
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	502,895.63	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 177,509.67

Total Expenditures 5,046,828.80

2010 National Public Education Finance Survey for: 82915

EATON ACADEMY

Average Daily Attendance: 428.72

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	7,522.00
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	7,522.00

Int Rev	0.00
State	3,473,851.00
Federal:	
Direct	0.00
Thr St	643,042.00
Thr Int	0.00
Thr Oth	9,209.00
Total	652,251.00
Othr Fin Source	0.00
Total Revenue	4,133,624.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,523,035.00	0.00	0.00	0.00	2,523,035.00
Pupils Support	0.00	0.00	209,941.00	0.00	0.00	0.00	209,941.00
Inst Staff Sup	0.00	0.00	140,160.00	0.00	0.00	0.00	140,160.00
Gen Adm	0.00	0.00	474,940.00	0.00	0.00	0.00	474,940.00
Sch Adm	0.00	0.00	146,428.00	0.00	0.00	0.00	146,428.00
Opns & Maint	0.00	0.00	633,277.00	0.00	0.00	0.00	633,277.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	54,425.00	0.00	0.00	0.00	54,425.00
Support Total	0.00	0.00	1,659,171.00	0.00	0.00	0.00	1,659,171.00
Food Service	0.00	0.00	4,373.00	115,468.00	0.00	9,209.00	129,050.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,311,256.00

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00

Debt Service Total	0.00
Direct Cost Total	0.00
Total Capital Exp.	0.00
Total Expenditures	4,311,256.00

Title I Reg	222,483.00	ARRA Instruction	347,021.00
ARRATitle I	153,880.00	ARRA COE	347,021.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

2010 National Public Education Finance Survey for: 82916

SUMMIT ACADEMY

Average Daily Attendance: 367.08

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	895.00
Food Serv	17,849.00
Student Act	0.00
Other Local	290,815.00
Textbook	0
Summer	0.00
Total local	309,559.00

Int Rev	32,322.00
State	2,970,688.00
Federal:	
Direct	0.00
Thr St	326,108.00
Thr Int	0.00
Thr Oth	6,281.00
Total	332,389.00
Othr Fin Source	0.00
Total Revenue	3,644,958.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,915.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,274,993.00	52,685.00	0.00	1,112.00	1,328,790.00
Pupils Support	0.00	0.00	85,942.00	0.00	0.00	0.00	85,942.00
Inst Staff Sup	74,167.00	21,594.00	33,883.00	42,159.00	0.00	0.00	171,803.00
Gen Adm	0.00	0.00	311,875.00	0.00	0.00	2,234.00	314,109.00
Sch Adm	0.00	0.00	254,481.00	16,314.00	2,780.00	0.00	270,795.00
Opns & Maint	0.00	0.00	227,991.00	72,515.00	46,907.00	7,142.00	307,648.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	35,000.00	8,571.00	227,320.00	0.00	0.00	88,830.00	359,721.00
Support Total	109,167.00	30,165.00	1,141,492.00	130,988.00	49,687.00	98,206.00	1,510,018.00
Food Service	0.00	0.00	13,149.00	74,111.00	0.00	0.00	87,260.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,926,068.00

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	428,273.00	Debt Service Principal	142,568.00	Debt Service Total	570,841.00
Community Services	238,545.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	79,577.00	ARRA Instruction	178,860.00
ARRATitle I	41,034.00	ARRA COE	245,206.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 49,687.00

Total Expenditures 3,214,300.00

2010 National Public Education Finance Survey for: 82917

MICHIGAN HEALTH ACADEMY

Average Daily Attendance: 184.92

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	10,720.55
Textbook	0
Summer	0.00
Total local	10,720.55

Int Rev	0.00
State	1,508,866.77
Federal:	
Direct	0.00
Thr St	218,294.29
Thr Int	0.00
Thr Oth	0.00
Total	218,294.29
Othr Fin Source	0.00
Total Revenue	1,737,881.61

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	1,653.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	816,379.44	53,165.26	0.00	2,808.07	872,352.77
Pupils Support	0.00	0.00	115,141.00	205.84	0.00	0.00	115,346.84
Inst Staff Sup	0.00	0.00	25,053.29	4,321.06	3,479.00	0.00	29,374.35
Gen Adm	0.00	0.00	226,664.84	0.00	0.00	182.66	226,847.50
Sch Adm	0.00	0.00	143,208.31	8,143.46	0.00	1,563.17	152,914.94
Opns & Maint	0.00	0.00	302,718.64	0.00	2,916.85	0.00	302,718.64
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	19,389.09	0.00	0.00	0.00	19,389.09
Support Total	0.00	0.00	832,175.17	12,670.36	6,395.85	1,745.83	846,591.36
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,718,944.13

Facilities Acq. & Construction: Property 0.00; Equipment 0.00

Debt Service Interest	13,428.15	Debt Service Principal	31,364.74	Debt Service Total	44,792.89
Community Services	999.92			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Total Capital Exp. 6,395.85

Title I Reg	113,496.12	ARRA Instruction	59,344.04
ARRATitle I	42,119.60	ARRA COE	114,724.74
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 1,726,339.90

2010 National Public Education Finance Survey for: 82918

Average Daily Attendance: 1,672.56

CESAR CHAVEZ ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,734.74
Food Serv	4,304.00
Student Act	24,059.50
Other Local	4,647.23
Textbook	0
Summer	0.00
Total local	34,745.47

Int Rev	19,396.54
State	13,664,907.36
Federal:	
Direct	91,628.63
Thr St	3,030,193.43
Thr Int	0.00
Thr Oth	32,209.50
Total	3,154,031.56
Othr Fin Source	0.00
Total Revenue	16,873,080.93

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	79,491.55		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	7,468,377.76	356,311.74	187,062.87	79,291.77	7,903,981.27
Pupils Support	0.00	0.00	812,619.33	11,076.68	0.00	35.00	823,731.01
Inst Staff Sup	0.00	0.00	827,180.19	37,104.24	120,051.51	0.00	864,284.43
Gen Adm	0.00	0.00	879,089.71	1,026.45	0.00	1,500.00	881,616.16
Sch Adm	0.00	0.00	1,095,021.08	66,914.00	0.00	13,168.02	1,175,103.10
Opns & Maint	0.00	0.00	1,250,332.55	337,516.37	21,705.28	5,119.90	1,592,968.82
Transport	0.00	0.00	69,803.35	10,960.17	45,175.00	425.00	81,188.52
Other Support	0.00	0.00	683,099.21	3,432.00	0.00	15,858.61	702,389.82
Support Total	0.00	0.00	5,617,145.42	468,029.91	186,931.79	36,106.53	6,121,281.86
Food Service	0.00	0.00	808,655.95	37,493.54	6,125.14	2,590.00	848,739.49
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,874,002.62

Facilities Acq. & Construction		Property	442,746.07		
		Equipment	0.00	0.00	
Debt Service Interest	1,111,275.00	Debt Service Principal	240,000.00	Debt Service Total	1,351,275.00
Community Services	36,236.64		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	1,230,036.12	ARRA Instruction	913,286.93
ARRATitle I	331,295.32	ARRA COE	977,849.19
Title 5 Reg	0.00	ARRA Support	10,460.32
ARRA Construction	0.00	ARRA Property	104,980.00

Total Capital Exp. 822,865.87

Total Expenditures 15,733,105.13

2010 National Public Education Finance Survey for: 82919

COMMONWEALTH COMMUNITY DEVEL. ACADEMY

Average Daily Attendance: 231.84

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,058.00
Food Serv	7,433.00
Student Act	1,102.00
Other Local	44,758.00
Textbook	0
Summer	0.00
Total local	56,351.00

Int Rev	0.00
State	1,951,163.00
Federal:	
Direct	0.00
Thr St	846,939.00
Thr Int	0.00
Thr Oth	7,185.00
Total	854,124.00
Othr Fin Source	0.00
Total Revenue	2,861,638.00

Reg Tchr Salaries	488,127.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	203,125.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	691,855.00	280,374.00	96,984.00	42,606.00	37,232.00	714.00	1,112,533.00
Pupils Support	16,322.00	4,804.00	63,254.00	0.00	0.00	0.00	84,380.00
Inst Staff Sup	87,372.00	18,256.00	34,411.00	40,443.00	0.00	0.00	180,482.00
Gen Adm	106,730.00	32,975.00	142,711.00	93.00	0.00	683.00	283,192.00
Sch Adm	131,499.00	48,648.00	38,736.00	8,876.00	0.00	1,470.00	229,229.00
Opns & Maint	57,817.00	23,280.00	508,759.00	17,149.00	21,764.00	0.00	607,005.00
Transport	32,345.00	14,871.00	17,095.00	5,548.00	0.00	0.00	69,859.00
Other Support	93,777.00	33,628.00	20,765.00	345.00	0.00	2,087.00	150,602.00
Support Total	525,862.00	176,462.00	825,731.00	72,454.00	21,764.00	4,240.00	1,604,749.00
Food Service	48,917.00	23,830.00	5,224.00	70,906.00	26,858.00	1,645.00	150,522.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,867,804.00

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	4,800.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	341,640.00	ARRA Instruction	384,726.00
ARRATitle I	202,769.00	ARRA COE	416,901.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 85,854.00

Total Expenditures 2,958,458.00

2010 National Public Education Finance Survey for: 82921

ACADEMY FOR BUSINESS AND TECHNOLOGY

Average Daily Attendance: 594.32

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	5,959.65
Student Act	31,154.31
Other Local	12,640.56
Textbook	0
Summer	0.00
Total local	49,754.52

Int Rev	3,473.00
State	5,099,280.63
Federal:	
Direct	127,364.47
Thr St	1,382,336.97
Thr Int	0.00
Thr Oth	15,080.12
Total	1,524,781.56
Othr Fin Source	0.00
Total Revenue	6,677,289.71

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	2,672.00
Textbooks	18,783.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,788,553.32	171,567.20	58,029.86	3,440.00	2,963,560.52
Pupils Support	0.00	0.00	485,540.30	9,924.06	0.00	942.50	496,406.86
Inst Staff Sup	0.00	0.00	363,604.50	27,105.02	106,140.00	0.00	390,709.52
Gen Adm	0.00	0.00	500,221.78	1,900.00	0.00	0.00	502,121.78
Sch Adm	0.00	0.00	431,679.90	27,077.96	0.00	4,482.95	463,240.81
Opns & Maint	0.00	0.00	779,367.80	140,020.17	4,559.67	1,436.74	920,824.71
Transport	0.00	0.00	57,642.67	9,463.84	15,000.00	454.90	67,561.41
Other Support	0.00	0.00	442,140.40	388.00	0.00	16,727.92	459,256.32
Support Total	0.00	0.00	3,060,197.35	215,879.05	125,699.67	24,045.01	3,300,121.41
Food Service	0.00	0.00	243,881.10	46,975.71	20,283.47	484.90	291,341.71
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,555,023.64

Facilities Acq. & Construction		Property	12,987.32
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	23,943.74				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	626,180.27	ARRA Instruction	393,292.10
ARRATitle I	216,815.66	ARRA COE	453,989.84
Title 5 Reg	844.72	ARRA Support	981.69
ARRA Construction	0.00	ARRA Property	54,389.86

Total Capital Exp. 217,000.32

Total Expenditures 6,795,967.70

2010 National Public Education Finance Survey for: 82922

NSOROMA INSTITUTE

Average Daily Attendance: 175.87

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	1,426,822.72
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	180,098.00
LEA Tuition	0.00	Thr St	87,206.00
Ind Trans	4,678.46	Thr Int	68,593.00
LEA Trans	0.00	Thr Oth	9,537.00
Investment	0.00	Total	345,434.00
Food Serv	3,921.02		
Student Act	7,761.01	Othr Fin Source	0.00
Other Local	21,106.74		
Textbook	0	**Total Revenue**	1,809,723.95
Summer	0.00		
Total local	37,467.23		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,771.43		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	32,500.75	664,554.94	26,425.65	0.00	0.00	723,481.34
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	68,784.70	0.00	0.00	0.00	68,784.70
Sch Adm	0.00	18,077.80	390,601.40	95.00	598.98	0.00	408,774.20
Opns & Maint	0.00	0.00	245,591.08	77,766.54	0.00	0.00	323,357.62
Transport	0.00	0.00	25,758.16	0.00	0.00	0.00	25,758.16
Other Support	0.00	0.00	276,954.25	90,706.24	0.00	20,457.81	388,118.30
Support Total	0.00	18,077.80	1,007,689.59	168,567.78	598.98	20,457.81	1,214,792.98
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,938,274.32

Facilities Acq. & Construction	0.00	Property Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	0.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 598.98

Total Expenditures 1,938,873.30

2010 National Public Education Finance Survey for: 82923

CHANDLER PARK ACADEMY

Average Daily Attendance: 1,573.20

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	15,051.32
Food Serv	11,370.61
Student Act	0.00
Other Local	129,864.92
Textbook	0
Summer	0.00
Total local	156,286.85

Int Rev	0.00
State	12,886,340.66
Federal:	
Direct	0.00
Thr St	3,033,543.89
Thr Int	0.00
Thr Oth	0.00
Total	3,033,543.89
Othr Fin Source	0.00
Total Revenue	16,076,171.40

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	313,672.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	6,352,761.04	734,417.79	149,579.62	14,066.39	7,101,245.22
Pupils Support	0.00	0.00	394,473.03	0.00	0.00	0.00	394,473.03
Inst Staff Sup	0.00	0.00	351,475.91	186,426.77	0.00	0.00	537,902.68
Gen Adm	0.00	0.00	1,884,002.69	0.00	0.00	0.00	1,884,002.69
Sch Adm	0.00	0.00	1,207,422.77	51,897.59	0.00	2,198.35	1,261,518.71
Opns & Maint	0.00	0.00	1,288,683.97	150,614.11	881,684.40	30,413.36	1,469,711.44
Transport	0.00	0.00	0.00	0.00	0.00	42,963.53	42,963.53
Other Support	0.00	0.00	103,958.09	8,655.00	0.00	2,858.18	115,471.27
Support Total	0.00	0.00	5,230,016.46	397,593.47	881,684.40	78,433.42	5,706,043.35
Food Service	0.00	0.00	136,255.64	639,374.90	0.00	0.00	775,630.54
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	13,582,919.11

		Facilities Acq. & Construction	Property Equipment	0.00	
				1,750,609.04	0.00
Debt Service Interest	882,196.26	Debt Service Principal	255,000.00		Debt Service Total 1,137,196.26
Community Services	98,016.36			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	1,103,489.28	ARRA Instruction	936,307.17
ARRATitle I	726,751.31	ARRA COE	1,187,549.31
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	24,927.13

Total Capital Exp. 2,781,873.06

Total Expenditures 16,462,808.53

2010 National Public Education Finance Survey for: 82924

MARVIN L. WINANS ACADEMY OF PERFORMING A

Average Daily Attendance: 1,129.76

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	41,711.00
Student Act	23,858.00
Other Local	162,672.00
Textbook	0
Summer	0.00
Total local	228,241.00

Int Rev	0.00
State	9,136,128.00
Federal:	
Direct	0.00
Thr St	1,617,626.00
Thr Int	0.00
Thr Oth	0.00
Total	1,617,626.00
Othr Fin Source	0.00
Total Revenue	10,981,995.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	97,513.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	5,571,599.00	156,553.00	11,901.00	1,705.00	5,729,857.00
Pupils Support	0.00	0.00	2,106.00	0.00	0.00	0.00	2,106.00
Inst Staff Sup	0.00	0.00	138,368.00	43,655.00	0.00	0.00	182,023.00
Gen Adm	0.00	0.00	1,381,986.00	0.00	0.00	0.00	1,381,986.00
Sch Adm	0.00	0.00	1,079,820.00	42,758.00	0.00	3,146.00	1,125,724.00
Opns & Maint	0.00	0.00	1,526,934.00	115,565.00	76,117.00	0.00	1,642,499.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	61,995.00	0.00	0.00	0.00	61,995.00
Support Total	0.00	0.00	4,191,209.00	201,978.00	76,117.00	3,146.00	4,396,333.00
Food Service	0.00	0.00	328,454.00	421,078.00	0.00	0.00	749,532.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 10,875,722.00

Facilities Acq. & Construction	0.00	Property Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	637,881.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 88,018.00

Total Expenditures 10,963,740.00

2010 National Public Education Finance Survey for: 82925

DETROIT COMMUNITY SCHOOLS

Average Daily Attendance: 904.67

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	7,258,573.83
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	1,542,764.33
Ind Trans	0.00	Thr Int	312,147.00
LEA Trans	0.00	Thr Oth	7,929.49
Investment	6,545.37	Total	1,862,840.82
Food Serv	1,585.90		
Student Act	2,569.00	Othr Fin Source	0.00
Other Local	22,965.45		
Textbook	0	**Total Revenue**	9,155,080.37
Summer	0.00		
Total local	33,665.72		

Reg Tchr Salaries	1,922,161.32		
SE Tchr Salaries	35,096.97		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	127,051.18	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	47,695.92		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,442,368.47	548,042.44	537,177.05	179,072.37	126,799.98	23,332.85	3,729,993.18
Pupils Support	207,127.60	39,270.06	219,857.86	507.93	0.00	0.00	466,763.45
Inst Staff Sup	7,512.49	17,337.01	290,378.83	8,755.26	124,438.57	0.00	323,983.59
Gen Adm	316,694.13	93,006.45	287,612.82	3,390.09	0.00	4,106.26	704,809.75
Sch Adm	328,990.47	81,843.44	41,657.66	30,462.53	1,813.86	1,001.77	483,955.87
Opns & Maint	77,794.94	24,637.22	389,576.67	174,817.91	12,989.87	1,023.00	667,849.74
Transport	864.36	117.13	12,734.61	4,057.75	0.00	337.53	18,111.38
Other Support	67,264.04	11,958.71	218,708.91	4,168.47	17,957.25	103,287.30	405,387.43
Support Total	1,006,248.03	268,170.02	1,460,527.36	226,159.94	157,199.55	109,755.86	3,070,861.21
Food Service	19,774.80	2,736.46	218,330.24	9,484.03	0.00	0.00	250,325.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,051,179.92

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	712,067.08	Debt Service Principal	746,652.29	Debt Service Total	1,458,719.37
Community Services	28,002.71			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	689,478.40	ARRA Instruction	410,109.83
ARRATitle I	110,384.80	ARRA COE	496,568.16
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	245,247.60

Total Capital Exp. 283,999.53

Total Expenditures 7,363,182.16

2010 National Public Education Finance Survey for: 82926

Average Daily Attendance: 440.68

HENRY FORD ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	6,570.50
LEA Tuition	0.00
Ind Trans	10,106.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	71,511.04
Other Local	30,519.64
Textbook	0
Summer	0.00
Total local	118,707.18

Int Rev	0.00
State	3,504,889.54
Federal:	
Direct	0.00
Thr St	640,543.31
Thr Int	0.00
Thr Oth	0.00
Total	640,543.31
Othr Fin Source	5,659.03
Total Revenue	4,264,140.03

Reg Tchr Salaries	1,369,997.00		
SE Tchr Salaries	70,406.55		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	20,414.25	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	42,664.38		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,627,178.10	588,643.65	266,532.98	235,745.16	0.00	4,837.25	2,722,937.14
Pupils Support	94,992.02	34,289.89	0.00	400.00	0.00	51.00	129,732.91
Inst Staff Sup	700.00	3,685.55	14,342.24	0.00	0.00	700.00	19,427.79
Gen Adm	250.00	90.19	11,000.00	0.00	0.00	20.00	11,360.19
Sch Adm	275,632.51	98,910.05	12,021.60	23,810.29	0.00	2,317.00	412,691.45
Opns & Maint	0.00	0.00	511,366.29	85,239.18	615.66	0.00	596,605.47
Transport	0.00	0.00	7,518.60	0.00	0.00	0.00	7,518.60
Other Support	92,126.06	33,059.66	68,744.31	0.00	0.00	106,380.87	300,310.90
Support Total	463,700.59	170,035.34	624,993.04	109,449.47	615.66	109,468.87	1,477,647.31
Food Service	0.00	0.00	107,943.00	0.00	0.00	0.00	107,943.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,308,527.45

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	171,564.00	ARRA Instruction	269,793.12
ARRATitle I	59,739.32	ARRA COE	272,199.12
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 615.66

Total Expenditures 4,309,143.11

2010 National Public Education Finance Survey for: 82927

HEART ACADEMY

Average Daily Attendance: 202.40

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	0.00
Other Local	20,263.26
Textbook	0
Summer	0.00
Total local	20,263.26

Int Rev	0.00
State	1,671,692.53
Federal:	
Direct	0.00
Thr St	290,349.81
Thr Int	0.00
Thr Oth	1,294.58
Total	291,644.39
Othr Fin Source	35,613.00
Total Revenue	1,983,600.18

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	26,794.35
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	888,193.14	71,612.97	0.00	759.24	960,565.35
Pupils Support	0.00	0.00	106,810.00	200.00	0.00	0.00	107,010.00
Inst Staff Sup	0.00	0.00	24,162.89	184.72	0.00	0.00	24,347.61
Gen Adm	0.00	0.00	299,852.37	0.00	0.00	127.00	299,979.37
Sch Adm	0.00	0.00	115,594.50	6,778.11	0.00	2,863.34	125,235.95
Opns & Maint	0.00	0.00	421,607.13	0.00	0.00	1,816.73	423,423.86
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	19,548.50	12,852.00	0.00	0.00	32,400.50
Support Total	0.00	0.00	987,575.39	20,014.83	0.00	4,807.07	1,012,397.29
Food Service	0.00	0.00	1,565.25	49,819.34	0.00	227.64	51,612.23
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,024,574.87

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	16,787.66	Debt Service Principal	33,610.80		Debt Service Total 50,398.46
Community Services	1,500.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	109,205.98	ARRA Instruction	106,280.00
ARRATitle I	70,136.00	ARRA COE	146,706.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 2,026,074.87

2010 National Public Education Finance Survey for: 82928

Average Daily Attendance: 437.92

DEARBORN ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	7,273.47
Food Serv	0.00
Student Act	0.00
Other Local	2,931.39
Textbook	0
Summer	0.00
Total local	10,204.86

Int Rev	0.00
State	3,659,154.90
Federal:	
Direct	265,499.03
Thr St	1,017,234.09
Thr Int	0.00
Thr Oth	328,241.04
Total	1,610,974.16
Othr Fin Source	0.00
Total Revenue	5,280,333.92

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,144,974.81	0.00	7,566.43	0.00	2,144,974.81
Pupils Support	0.00	0.00	304,739.92	0.00	0.00	0.00	304,739.92
Inst Staff Sup	0.00	0.00	434,371.26	0.00	8,373.28	0.00	434,371.26
Gen Adm	40,156.65	13,120.87	510,438.15	2,205.38	479.15	973.34	566,894.39
Sch Adm	0.00	0.00	136,082.18	0.00	0.00	0.00	136,082.18
Opns & Maint	0.00	0.00	670,974.02	0.00	4,200.00	0.00	670,974.02
Transport	0.00	0.00	49,690.94	0.00	0.00	0.00	49,690.94
Other Support	0.00	0.00	370,376.39	0.00	0.00	0.00	370,376.39
Support Total	40,156.65	13,120.87	2,476,672.86	2,205.38	13,052.43	973.34	2,533,129.10
Food Service	0.00	0.00	0.00	283,101.65	0.00	0.00	283,101.65
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,961,205.56

Facilities Acq. & Construction: Property 0.00; Equipment 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	332,806.62			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 20,618.86

Title I Reg	0.00	ARRA Instruction	262,944.43
ARRATitle I	249,764.44	ARRA COE	389,912.96
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 5,314,631.04

2010 National Public Education Finance Survey for: 82929

DETROIT ACADEMY OF ARTS AND SCIENCES

Average Daily Attendance: 1,704.30

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	5,564.00
LEA Trans	0.00
Investment	15,283.45
Food Serv	44,973.46
Student Act	695.00
Other Local	23,809.96
Textbook	0
Summer	0.00
Total local	90,325.87

Int Rev	0.00
State	14,173,442.46
Federal:	
Direct	0.00
Thr St	3,381,575.82
Thr Int	0.00
Thr Oth	23,577.00
Total	3,405,152.82
Othr Fin Source	0.00
Total Revenue	17,668,921.15

Reg Tchr Salaries	3,972,659.57		
SE Tchr Salaries	203,917.47		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	237,755.70	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	104,893.21		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	4,484,678.99	1,516,873.53	1,119,046.43	415,441.92	144,700.17	56,921.90	7,592,962.77
Pupils Support	495,231.70	166,792.63	111,355.00	2,593.86	0.00	162.02	776,135.21
Inst Staff Sup	213,987.96	69,775.24	187,967.82	60,048.12	0.00	0.00	531,779.14
Gen Adm	185,884.49	53,562.18	734,213.63	8,951.36	6,330.00	15,661.96	998,273.62
Sch Adm	408,793.37	140,542.13	120,716.95	13,371.57	1,580.70	21,192.39	704,616.41
Opns & Maint	124,454.65	54,136.78	1,346,702.91	257,100.31	80,090.39	0.00	1,782,394.65
Transport	5,495.00	1,385.04	606,490.00	0.00	0.00	0.00	613,370.04
Other Support	299,762.43	107,283.31	410,987.19	5,527.23	5,691.40	342,222.00	1,165,782.16
Support Total	1,733,609.60	593,477.31	3,518,433.50	347,592.45	93,692.49	379,238.37	6,572,351.23
Food Service	137,072.32	44,202.19	12,890.32	537,323.43	3,355.12	460.91	731,949.17
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	14,897,263.17

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	2,412,799.13	Debt Service Principal	621,550.87	Debt Service Total	3,034,350.00
Community Services	37,888.30		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	1,286,871.22	ARRA Instruction	1,177,473.94
ARRATitle I	741,097.62	ARRA COE	1,334,705.35
Title 5 Reg	0.00	ARRA Support	12,516.11
ARRA Construction	0.00	ARRA Property	7,194.88

Total Capital Exp. 241,747.78

Total Expenditures 15,176,899.25

2010 National Public Education Finance Survey for: 82930

DOVE ACADEMY OF DETROIT

Average Daily Attendance: 431.48

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	2,939.00
Student Act	0.00
Other Local	13,460.00
Textbook	0
Summer	0.00
Total local	16,399.00

Int Rev	0.00
State	3,403,420.00
Federal:	
Direct	0.00
Thr St	713,091.00
Thr Int	0.00
Thr Oth	10,208.00
Total	723,299.00
Othr Fin Source	0.00
Total Revenue	4,143,118.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,023,397.00	0.00	0.00	0.00	2,023,397.00
Pupils Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inst Staff Sup	0.00	0.00	153,304.00	0.00	0.00	0.00	153,304.00
Gen Adm	0.00	0.00	480,872.00	0.00	0.00	0.00	480,872.00
Sch Adm	0.00	0.00	147,000.00	0.00	0.00	0.00	147,000.00
Opns & Maint	0.00	0.00	932,599.00	0.00	0.00	0.00	932,599.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	58,333.00	0.00	0.00	0.00	58,333.00
Support Total	0.00	0.00	1,772,108.00	0.00	0.00	0.00	1,772,108.00
Food Service	0.00	0.00	3,930.00	176,327.00	14,696.00	10,208.00	190,465.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,985,970.00

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	230,916.00	ARRA Instruction	322,468.00
ARRATitle I	153,123.00	ARRA COE	322,468.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 14,696.00

Total Expenditures 4,000,666.00

2010 National Public Education Finance Survey for: 82933

TIMBUKTU ACADEMY OF SCIENCE AND TECHNOLO

Average Daily Attendance: 308.20

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	138.00
Food Serv	598.00
Student Act	0.00
Other Local	11,813.00
Textbook	0
Summer	0.00
Total local	12,549.00

Int Rev	0.00
State	2,519,665.00
Federal:	
Direct	0.00
Thr St	788,124.00
Thr Int	0.00
Thr Oth	0.00
Total	788,124.00
Othr Fin Source	0.00
Total Revenue	3,320,338.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	24,617.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	102,862.00	1,507,440.00	69,761.00	13,668.00	0.00	1,680,063.00
Pupils Support	0.00	2,502.00	31,617.00	1,140.00	0.00	0.00	35,259.00
Inst Staff Sup	0.00	468.00	41,690.00	22,403.00	0.00	0.00	64,561.00
Gen Adm	0.00	626.00	122,649.00	3,587.00	0.00	0.00	126,862.00
Sch Adm	0.00	11,711.00	338,628.00	0.00	0.00	0.00	350,339.00
Opns & Maint	0.00	9,379.00	320,575.00	112,337.00	19,217.00	0.00	442,291.00
Transport	0.00	0.00	16,430.00	0.00	0.00	0.00	16,430.00
Other Support	0.00	8,460.00	147,696.00	15,010.00	0.00	16,432.00	187,598.00
Support Total	0.00	33,146.00	1,019,285.00	154,477.00	19,217.00	16,432.00	1,223,340.00
Food Service	0.00	14.00	161,589.00	7,642.00	23,274.00	0.00	169,245.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,072,648.00

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	22,824.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	295,928.00	ARRA Instruction	329,513.00
ARRATitle I	211,163.00	ARRA COE	330,393.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 56,159.00

Total Expenditures 3,151,631.00

2010 National Public Education Finance Survey for: 82937

GEORGE CROCKETT ACADEMY

Average Daily Attendance: 395.60

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,597.15
Student Act	6,559.20
Other Local	680.80
Textbook	0
Summer	0.00
Total local	8,837.15

Int Rev	20,142.93
State	3,356,070.11
Federal:	
Direct	311,772.01
Thr St	862,963.44
Thr Int	0.00
Thr Oth	11,181.23
Total	1,185,916.68
Othr Fin Source	0.00
Total Revenue	4,570,966.87

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	8,742.23		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,703,465.92	69,817.70	0.00	14,041.50	1,787,325.12
Pupils Support	0.00	0.00	220,395.60	9,285.66	0.00	665.50	230,346.76
Inst Staff Sup	0.00	0.00	375,699.51	14,561.38	0.00	78.00	390,338.89
Gen Adm	0.00	0.00	308,359.35	1,040.74	0.00	870.00	310,270.09
Sch Adm	0.00	0.00	298,104.54	10,629.07	0.00	3,584.19	312,317.80
Opns & Maint	0.00	0.00	678,783.89	38,220.01	973.42	8,770.27	725,774.17
Transport	0.00	0.00	10,232.47	0.00	0.00	0.00	10,232.47
Other Support	0.00	0.00	236,312.22	316.43	0.00	0.00	236,628.65
Support Total	0.00	0.00	2,127,887.58	74,053.29	973.42	13,967.96	2,215,908.83
Food Service	0.00	0.00	211,323.74	35,752.62	17,990.91	309.56	247,385.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,250,619.87

Facilities Acq. & Construction	0.00	Property	4,577.29
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	4,043.15				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	368,469.30	ARRA Instruction	232,850.78
ARRATitle I	89,611.54	ARRA COE	281,007.01
Title 5 Reg	0.00	ARRA Support	1,494.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 23,541.62

Total Expenditures 4,278,204.64

2010 National Public Education Finance Survey for: 82938

SUMMIT ACADEMY NORTH

Average Daily Attendance: 1,358.84

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	32,182.00
LEA Trans	0.00
Investment	2,984.00
Food Serv	43,663.00
Student Act	46,709.00
Other Local	284,377.00
Textbook	0
Summer	0.00
Total local	409,915.00

Int Rev	93,068.00
State	10,627,583.00
Federal:	
Direct	0.00
Thr St	862,329.00
Thr Int	0.00
Thr Oth	13,118.00
Total	875,447.00
Othr Fin Source	0.00
Total Revenue	12,006,013.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	7,618.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,715,482.00	310,591.00	0.00	25,035.00	4,051,108.00
Pupils Support	0.00	0.00	197,639.00	0.00	0.00	0.00	197,639.00
Inst Staff Sup	70,833.00	30,129.00	100,923.00	4,896.00	105,061.00	0.00	206,781.00
Gen Adm	250,000.00	67,348.00	699,210.00	0.00	0.00	5,415.00	1,021,973.00
Sch Adm	0.00	0.00	1,046,999.00	5,704.00	0.00	0.00	1,052,703.00
Opns & Maint	0.00	0.00	685,947.00	175,464.00	44,750.00	16,529.00	877,940.00
Transport	0.00	0.00	255,718.00	47,525.00	0.00	0.00	303,243.00
Other Support	75,000.00	33,938.00	769,487.00	78,952.00	0.00	274,281.00	1,231,658.00
Support Total	395,833.00	131,415.00	3,755,923.00	312,541.00	149,811.00	296,225.00	4,891,937.00
Food Service	0.00	0.00	42,688.00	178,528.00	0.00	0.00	221,216.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,164,261.00

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	1,527,902.00	Debt Service Principal	797,751.00		Debt Service Total 2,325,653.00
Community Services	31,467.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	172,835.00	ARRA Instruction	466,706.00
ARRATitle I	47,601.00	ARRA COE	563,654.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	37,900.00

Total Capital Exp. 149,811.00

Total Expenditures 9,345,539.00

2010 National Public Education Finance Survey for: 82939

Average Daily Attendance: 415.70

PIERRE TOUSSAINT ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,012.25
Food Serv	407.75
Student Act	133.10
Other Local	4,227.33
Textbook	0
Summer	0.00
Total local	5,780.43

Int Rev	7,940.40
State	3,451,784.18
Federal:	
Direct	94,490.24
Thr St	870,034.29
Thr Int	0.00
Thr Oth	9,732.72
Total	974,257.25
Othr Fin Source	0.00
Total Revenue	4,439,762.26

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	29,073.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,847,183.17	117,735.52	22,039.27	9,046.80	1,973,965.49
Pupils Support	0.00	0.00	224,646.39	8,131.57	0.00	393.00	233,170.96
Inst Staff Sup	0.00	0.00	229,029.50	8,886.62	0.00	0.00	237,916.12
Gen Adm	0.00	0.00	271,835.42	1,003.65	0.00	0.00	272,839.07
Sch Adm	0.00	0.00	278,203.90	17,061.47	0.00	3,450.17	298,715.54
Opns & Maint	0.00	0.00	700,827.46	97,835.34	11,151.67	3,456.00	802,118.80
Transport	0.00	0.00	22,572.50	0.00	0.00	0.00	22,572.50
Other Support	0.00	0.00	207,218.05	2,481.34	0.00	7,139.17	216,838.56
Support Total	0.00	0.00	1,934,333.22	135,399.99	11,151.67	14,438.34	2,084,171.55
Food Service	0.00	0.00	223,718.64	15,798.55	14,182.06	523.73	240,040.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,298,177.96

Facilities Acq. & Construction		Property	7,000.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	10,533.14			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	357,927.44	ARRA Instruction	250,651.04
ARRATitle I	138,858.13	ARRA COE	294,388.39
Title 5 Reg	152.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	22,039.27

Total Capital Exp. 54,373.00

Total Expenditures 4,363,084.10

2010 National Public Education Finance Survey for: 82940

VOYAGEUR ACADEMY

Average Daily Attendance: 733.24

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,088.55
Food Serv	5,418.00
Student Act	1,325.74
Other Local	3,500.00
Textbook	0
Summer	0.00
Total local	12,332.29

Int Rev	7,753.12
State	6,114,922.98
Federal:	
Direct	368,601.39
Thr St	1,107,224.65
Thr Int	0.00
Thr Oth	13,008.27
Total	1,488,834.31
Othr Fin Source	0.00
Total Revenue	7,623,842.70

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	42,872.47		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,885,310.35	128,638.70	10,176.18	5,989.89	3,019,938.94
Pupils Support	0.00	0.00	335,189.55	10,113.24	0.00	0.00	345,302.79
Inst Staff Sup	0.00	0.00	361,992.85	15,395.45	35,925.08	0.00	377,388.30
Gen Adm	0.00	0.00	532,267.31	5,198.81	0.00	2,000.00	539,466.12
Sch Adm	0.00	0.00	639,545.38	25,931.24	0.00	8,522.43	673,999.05
Opns & Maint	0.00	0.00	1,204,337.91	79,082.59	0.00	75,159.81	1,358,580.31
Transport	0.00	0.00	38,227.67	0.00	0.00	0.00	38,227.67
Other Support	0.00	0.00	361,765.58	3,832.59	5,290.56	0.00	365,598.17
Support Total	0.00	0.00	3,473,326.25	139,553.92	41,215.64	85,682.24	3,698,562.41
Food Service	0.00	0.00	246,194.32	13,946.89	1,084.12	408.63	260,549.84
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,979,051.19

Facilities Acq. & Construction		Property	162,695.42
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	3,870.15				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	497,753.80	ARRA Instruction	434,327.52
ARRATitle I	143,737.69	ARRA COE	459,729.75
Title 5 Reg	0.00	ARRA Support	2,409.40
ARRA Construction	0.00	ARRA Property	13,612.30

Total Capital Exp. 215,171.36

Total Expenditures 7,198,092.70

2010 National Public Education Finance Survey for: 82941

STAR INTERNATIONAL ACADEMY

Average Daily Attendance: 1,160.12

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	12,617.50
LEA Trans	0.00
Investment	523,230.99
Food Serv	14,836.99
Student Act	18,873.75
Other Local	80,465.82
Textbook	0
Summer	0.00
Total local	650,025.05

Int Rev	0.00
State	9,802,007.96
Federal:	
Direct	219,975.00
Thr St	2,212,241.27
Thr Int	0.00
Thr Oth	21,617.40
Total	2,453,833.67
Othr Fin Source	0.00
Total Revenue	12,905,866.68

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	183,046.95		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,778,885.67	426,216.61	417,041.72	56,945.83	4,262,048.11
Pupils Support	0.00	0.00	331,597.04	0.00	0.00	0.00	331,597.04
Inst Staff Sup	0.00	0.00	708,351.32	35,638.00	0.00	0.00	743,989.32
Gen Adm	0.00	0.00	1,669,640.29	2,126.96	0.00	2,350.00	1,674,117.25
Sch Adm	0.00	0.00	325,637.16	81,778.84	0.00	6,040.55	413,456.55
Opns & Maint	0.00	0.00	610,875.21	199,012.49	7,650.00	13,737.45	823,625.15
Transport	0.00	0.00	32,465.87	11,029.01	0.00	0.00	43,494.88
Other Support	0.00	0.00	506,444.02	0.00	0.00	9,862.19	516,306.21
Support Total	0.00	0.00	4,185,010.91	329,585.30	7,650.00	31,990.19	4,546,586.40
Food Service	0.00	0.00	183,392.58	243,271.83	28,219.41	250.00	426,914.41
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,235,548.92

Facilities Acq. & Construction		Property	3,618,925.00		
		Equipment	0.00	0.00	
Debt Service Interest	1,569,500.00	Debt Service Principal	0.00	Debt Service Total	1,569,500.00
Community Services	78,999.96		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 4,071,836.13

Title I Reg	934,489.00	ARRA Instruction	734,903.00
ARRATitle I	526,481.00	ARRA COE	755,541.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 13,386,385.01

2010 National Public Education Finance Survey for: 82942

HOPE ACADEMY

Average Daily Attendance: 455.40

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	3,645.74
Student Act	0.00
Other Local	52,772.59
Textbook	0
Summer	0.00
Total local	56,418.33

Int Rev	0.00
State	3,776,624.27
Federal:	
Direct	0.00
Thr St	1,122,081.64
Thr Int	0.00
Thr Oth	9,456.62
Total	1,131,538.26
Othr Fin Source	0.00
Total Revenue	4,964,580.86

Reg Tchr Salaries	1,105,256.00		
SE Tchr Salaries	146,944.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,358.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,533,994.00	890,584.00	49,411.00	98,335.00	0.00	0.00	2,572,324.00
Pupils Support	57,771.00	30,570.00	0.00	42,431.00	0.00	0.00	130,772.00
Inst Staff Sup	48,534.00	37,999.00	81,552.00	49,645.00	0.00	0.00	217,730.00
Gen Adm	0.00	0.00	40,974.00	0.00	0.00	0.00	40,974.00
Sch Adm	291,277.00	245,892.00	113,302.00	47,360.00	5,476.00	0.00	697,831.00
Opns & Maint	0.00	0.00	977,192.00	13,615.00	0.00	0.00	990,807.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	41,463.00	24,230.00	1,438.00	0.00	0.00	9,192.00	76,323.00
Support Total	439,045.00	338,691.00	1,214,458.00	153,051.00	5,476.00	9,192.00	2,154,437.00
Food Service	0.00	0.00	161,935.00	9,457.00	0.00	0.00	171,392.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,898,153.00

Facilities Acq. & Construction	0.00	Property Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	52,773.00				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 5,476.00

Title I Reg	402,362.00	ARRA Instruction	483,893.00
ARRATitle I	0.00	ARRA COE	543,686.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 4,956,402.00

2010 National Public Education Finance Survey for: 82943

WESTON PREPARATORY ACADEMY

Average Daily Attendance: 373.06

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	8,240.00
Student Act	0.00
Other Local	13,100.00
Textbook	0
Summer	0.00
Total local	21,340.00

Int Rev	0.00
State	3,037,995.00
Federal:	
Direct	0.00
Thr St	565,011.00
Thr Int	0.00
Thr Oth	7,306.00
Total	572,317.00
Othr Fin Source	0.00
Total Revenue	3,631,652.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,781,421.00	0.00	0.00	0.00	1,781,421.00
Pupils Support	0.00	0.00	232,854.00	0.00	0.00	0.00	232,854.00
Inst Staff Sup	0.00	0.00	94,902.00	0.00	0.00	0.00	94,902.00
Gen Adm	0.00	0.00	389,203.00	0.00	0.00	0.00	389,203.00
Sch Adm	0.00	0.00	146,398.00	0.00	0.00	0.00	146,398.00
Opns & Maint	0.00	0.00	941,603.00	0.00	0.00	0.00	941,603.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	75,373.00	0.00	0.00	0.00	75,373.00
Support Total	0.00	0.00	1,880,333.00	0.00	0.00	0.00	1,880,333.00
Food Service	0.00	0.00	1,541.00	96,439.00	0.00	7,306.00	105,286.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,767,040.00

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	
	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	181,470.00	ARRA Instruction	342,473.00
ARRATitle I	181,724.00	ARRA COE	342,473.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 3,767,040.00

2010 National Public Education Finance Survey for: 82945

EDISON PUBLIC SCHOOL ACADEMY

Average Daily Attendance: 988.54

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	33,562.45
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,685.81
Food Serv	38,653.62
Student Act	3,254.35
Other Local	979,174.90
Textbook	0
Summer	0.00
Total local	1,064,331.13

Int Rev	0.00
State	8,107,753.42
Federal:	
Direct	427,018.31
Thr St	1,051,901.07
Thr Int	0.00
Thr Oth	18,395.72
Total	1,497,315.10
Othr Fin Source	0.00
Total Revenue	10,669,399.65

Reg Tchr Salaries	2,006,269.40		
SE Tchr Salaries	55,676.41		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	225,773.00	Tuition Pd to Other Sch Inside MI	2,940.14
Textbooks	96,104.61		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,592,350.01	1,092,306.96	224,574.95	290,016.96	0.00	311,303.64	4,510,552.52
Pupils Support	165,402.77	57,736.41	57,764.18	950.50	0.00	13,163.24	295,017.10
Inst Staff Sup	316,130.20	110,683.91	205,010.42	3,865.51	14,501.10	80.50	635,770.54
Gen Adm	118,064.15	64,118.90	366,062.36	1,017.00	0.00	595.00	549,857.41
Sch Adm	650,392.05	141,088.43	10,865.29	7,990.80	0.00	69,265.31	879,601.88
Opns & Maint	156,670.02	59,682.34	1,842,361.33	34,160.08	14,992.00	72,440.96	2,165,314.73
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	70,298.19	25,252.22	52,973.76	0.00	0.00	73,806.69	222,330.86
Support Total	1,476,957.38	458,562.21	2,535,037.34	47,983.89	29,493.10	229,351.70	4,747,892.52
Food Service	27,674.68	5,653.11	209,405.00	124,600.54	2,999.99	552.79	367,886.12
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 9,626,331.16

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
	0.00		

Debt Service Interest	0.00	Debt Service Principal	43,158.18			Debt Service Total	43,158.18
Community Services	125,771.49				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	751,091.07	ARRA Instruction	879,776.48
ARRATitle I	593,756.48	ARRA COE	894,566.48
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	8,530.45

Total Capital Exp. 32,493.09

Total Expenditures 9,784,595.74

2010 National Public Education Finance Survey for: 82947

Average Daily Attendance: 287.04

DAVID ELLIS ACADEMY

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	2,336,865.98
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	323,913.00
Ind Trans	0.00	Thr Int	73,696.71
LEA Trans	0.00	Thr Oth	0.00
Investment	0.00	Total	397,609.71
Food Serv	9,815.30		
Student Act	0.00	Othr Fin Source	102,435.31
Other Local	64,680.00		
Textbook	0	**Total Revenue**	2,808,970.99
Summer	0.00		
Total local	74,495.30		

Reg Tchr Salaries	460,610.04		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	163,485.84	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,214.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	636,928.22	133,533.23	190,940.27	150,192.86	4,527.79	9,370.92	1,120,965.50
Pupils Support	19,897.50	2,812.95	41,384.50	0.00	0.00	0.00	64,094.95
Inst Staff Sup	0.00	0.00	23,633.78	2,991.55	0.00	0.00	26,625.33
Gen Adm	0.00	0.00	25,372.20	0.00	0.00	300,455.02	325,827.22
Sch Adm	131,698.74	27,213.09	1,668.79	13,062.77	0.00	0.00	173,643.39
Opns & Maint	0.00	0.00	247,673.66	69,716.90	0.00	0.00	317,390.56
Transport	0.00	0.00	0.00	10,882.00	0.00	0.00	10,882.00
Other Support	130,647.19	14,804.82	88,278.78	99.60	0.00	32,788.35	266,618.74
Support Total	282,243.43	44,830.86	428,011.71	96,752.82	0.00	333,243.37	1,185,082.19
Food Service	39,804.03	3,273.23	0.00	76,333.00	0.00	0.00	119,410.26
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,425,457.95

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	20,021.68			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	141,240.00	ARRA Instruction	195,300.00
ARRATitle I	77,744.00	ARRA COE	195,300.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 4,527.79

Total Expenditures 2,450,007.42

2010 National Public Education Finance Survey for: 82948

ROSS HILL ACADEMY

Average Daily Attendance: 170.66

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	0.00
Student Act	6,526.82
Other Local	2,311.25
Textbook	0
Summer	0.00
Total local	8,838.07

Int Rev	0.00
State	1,401,357.49
Federal:	
Direct	0.00
Thr St	296,637.63
Thr Int	0.00
Thr Oth	4,592.00
Total	301,229.63
Othr Fin Source	0.00
Total Revenue	1,711,425.19

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	59,591.12	636,890.37	3,431.57	0.00	5,783.96	705,697.02
Pupils Support	0.00	0.00	42,061.20	0.00	0.00	4,100.00	46,161.20
Inst Staff Sup	0.00	0.00	101,276.57	0.00	24,596.48	0.00	101,276.57
Gen Adm	0.00	10,563.52	277,271.71	197.08	0.00	2,474.95	290,507.26
Sch Adm	0.00	7,945.99	167,242.01	11,392.44	0.00	841.68	187,422.12
Opns & Maint	0.00	7,824.10	246,459.19	35,710.53	0.00	803.38	290,797.20
Transport	0.00	0.00	3,293.00	0.00	0.00	0.00	3,293.00
Other Support	0.00	0.00	42,552.42	0.00	0.00	1,059.87	43,612.29
Support Total	0.00	26,333.61	880,156.10	47,300.05	24,596.48	9,279.88	963,069.64
Food Service	0.00	1,265.05	80,114.81	5,067.00	10,800.94	220.00	86,666.86
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 1,755,433.52

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	4,167.98			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	116,716.00	ARRA Instruction	61,795.21
ARRATitle I	20,075.00	ARRA COE	74,231.38
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	2,127.48

Total Capital Exp. 35,397.42

Total Expenditures 1,794,998.92

2010 National Public Education Finance Survey for: 82949

CENTER FOR LITERACY AND CREATIVITY

Average Daily Attendance: 105.80

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	930,370.00
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	124,452.00
LEA Tuition	0.00	Thr St	38,767.00
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	0.00
Investment	0.00	Total	163,219.00
Food Serv	0.00		
Student Act	0.00	Othr Fin Source	0.00
Other Local	46,428.00	**Total Revenue**	1,140,017.00
Textbook	0		
Summer	0.00		
Total local	46,428.00		

Reg Tchr Salaries	97,795.53		
SE Tchr Salaries	39,899.77		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	958.05
Textbooks	3,903.92		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	267,134.66	72,445.12	70,519.13	13,359.39	0.00	4,801.51	428,259.81
Pupils Support	0.00	0.00	49,697.00	0.00	0.00	0.00	49,697.00
Inst Staff Sup	0.00	0.00	32,789.16	0.00	0.00	0.00	32,789.16
Gen Adm	0.00	0.00	133,543.58	0.00	3,785.00	2,371.00	135,914.58
Sch Adm	120,236.44	39,936.19	8,813.55	5,356.17	0.00	1,206.95	175,549.30
Opns & Maint	24,441.00	3,838.39	160,909.06	17,526.08	0.00	0.00	206,714.53
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	42,821.24	0.00	0.00	1,559.99	44,381.23
Support Total	144,677.44	43,774.58	428,573.59	22,882.25	3,785.00	5,137.94	645,045.80
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,073,305.61

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	35,974.54		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	78,562.69
ARRATitle I	7,957.00	ARRA COE	79,926.69
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 3,785.00

Total Expenditures 1,113,065.15

2010 National Public Education Finance Survey for: 82950

Average Daily Attendance: 457.24

UNIVERSAL ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	10,652.05
Food Serv	2,961.50
Student Act	16,806.57
Other Local	88,169.18
Textbook	0
Summer	0.00
Total local	118,589.30

Int Rev	0.00
State	3,873,184.56
Federal:	
Direct	0.00
Thr St	1,113,259.37
Thr Int	0.00
Thr Oth	11,006.19
Total	1,124,265.56
Othr Fin Source	0.00
Total Revenue	5,116,039.42

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	104,058.02		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,798,641.74	150,440.96	129,360.98	36,087.27	1,985,169.97
Pupils Support	0.00	0.00	239,285.15	9,882.00	0.00	0.00	249,167.15
Inst Staff Sup	0.00	0.00	285,195.44	7,255.73	4,545.00	0.00	292,451.17
Gen Adm	0.00	0.00	718,250.52	0.00	0.00	3,100.00	721,350.52
Sch Adm	0.00	0.00	253,957.68	49,861.27	0.00	2,521.43	306,340.38
Opns & Maint	0.00	0.00	522,771.96	49,725.38	0.00	40.00	572,537.34
Transport	0.00	0.00	8,699.81	1,465.58	0.00	0.00	10,165.39
Other Support	0.00	0.00	193,346.66	0.00	0.00	320.01	193,666.67
Support Total	0.00	0.00	2,221,507.22	118,189.96	4,545.00	5,981.44	2,345,678.62
Food Service	0.00	0.00	54,386.04	198,005.43	26,153.87	250.00	252,641.47
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,583,490.06

Facilities Acq. & Construction		Property	35,069.32
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	27,141.12				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	410,986.00	ARRA Instruction	338,871.57
ARRATitle I	338,871.57	ARRA COE	349,466.57
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 195,129.17

Total Expenditures 4,805,760.35

2010 National Public Education Finance Survey for: 82953

DETROIT SERVICE LEARNING ACADEMY

Average Daily Attendance: 1,037.76

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	481.60
Food Serv	16,295.14
Student Act	87,968.30
Other Local	333,826.23
Textbook	0
Summer	0.00
Total local	438,571.27

Int Rev	0.00
State	8,524,470.32
Federal:	
Direct	0.00
Thr St	2,145,173.47
Thr Int	15,000.00
Thr Oth	22,313.22
Total	2,182,486.69
Othr Fin Source	0.00
Total Revenue	11,145,528.28

Reg Tchr Salaries	2,435,132.00		
SE Tchr Salaries	395,110.15		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	157,268.56	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	83,732.81		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,378,689.05	1,176,489.32	233,522.71	164,209.09	117,072.64	33,639.17	4,986,549.34
Pupils Support	116,952.47	33,499.46	132,998.74	3,439.83	0.00	360.00	287,250.50
Inst Staff Sup	357,583.40	113,934.86	243,071.67	10,284.60	237,303.00	211.00	725,085.53
Gen Adm	157,489.98	40,386.04	330,314.96	0.00	0.00	19,999.03	548,190.01
Sch Adm	287,202.65	99,116.44	59,658.01	12,283.96	2,995.00	21,345.31	479,606.37
Opns & Maint	130,644.53	46,053.89	426,048.16	186,098.08	54,702.00	3,087.00	791,931.66
Transport	0.00	0.00	30,044.32	0.00	0.00	0.00	30,044.32
Other Support	303,032.24	102,819.97	177,262.86	12,689.47	40,301.72	6,191.57	601,996.11
Support Total	1,352,905.27	435,810.66	1,399,398.72	224,795.94	335,301.72	51,193.91	3,464,104.50
Food Service	39,488.82	18,295.68	427,251.20	24,717.22	0.00	502.00	510,254.92
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 8,960,908.76

Facilities Acq. & Construction	0.00	Property Equipment	1,202,133.63

Debt Service Interest	845,750.00	Debt Service Principal	200,000.00	Debt Service Total	1,045,750.00
Community Services	78,740.04			765.94	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Total Capital Exp. 1,655,273.93

Title I Reg	676,684.00	ARRA Instruction	167,933.20
ARRATitle I	160,389.86	ARRA COE	549,525.76
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	159,347.64

Total Expenditures 10,694,922.73

2010 National Public Education Finance Survey for: 82955

ALLEN ACADEMY

Average Daily Attendance: 970.89

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,232.40
Food Serv	4,230.80
Student Act	32,347.40
Other Local	6,696.99
Textbook	0
Summer	0.00
Total local	45,507.59

Int Rev	337.50
State	8,049,764.72
Federal:	
Direct	84,311.26
Thr St	1,622,694.81
Thr Int	0.00
Thr Oth	21,317.86
Total	1,728,323.93
Othr Fin Source	0.00
Total Revenue	9,823,933.74

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	81,836.35		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,207,504.70	299,124.96	179,067.76	29,008.26	3,535,637.92
Pupils Support	0.00	0.00	564,495.29	13,790.05	0.00	100.00	578,385.34
Inst Staff Sup	0.00	0.00	410,481.29	20,954.86	0.00	0.00	431,436.15
Gen Adm	0.00	0.00	684,701.97	623.85	0.00	0.00	685,325.82
Sch Adm	0.00	0.00	441,190.12	58,545.41	0.00	9,241.85	508,977.38
Opns & Maint	0.00	0.00	623,360.70	246,441.08	79,544.65	3,691.89	873,493.67
Transport	0.00	0.00	49,893.00	410.58	0.00	0.00	50,303.58
Other Support	0.00	0.00	496,397.19	1,196.71	0.00	23,376.64	520,970.54
Support Total	0.00	0.00	3,270,519.56	341,962.54	79,544.65	36,410.38	3,648,892.48
Food Service	0.00	0.00	347,793.82	26,663.86	27,037.52	1,524.27	375,981.95
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 7,560,512.35

Facilities Acq. & Construction		Property	178,886.53
		Equipment	0.00

Debt Service Interest	1,338,850.00	Debt Service Principal	220,000.00	Debt Service Total	1,558,850.00
Community Services	21,963.49			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 464,536.46

Title I Reg	829,910.64	ARRA Instruction	354,969.13
ARRATitle I	83,658.94	ARRA COE	373,883.93
Title 5 Reg	0.00	ARRA Support	5,404.10
ARRA Construction	0.00	ARRA Property	102,942.35

Total Expenditures 8,047,012.30

2010 National Public Education Finance Survey for: 82956

OLD REDFORD ACADEMY

Average Daily Attendance: 1,741.56

Revenue:

Property Tax	0.00
No Prop Tax	400.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	2,150.00
LEA Tuition	0.00
Ind Trans	35,804.25
LEA Trans	0.00
Investment	10,717.84
Food Serv	27,341.56
Student Act	190,077.22
Other Local	50,297.50
Textbook	0
Summer	0.00
Total local	316,788.37

Int Rev	0.00
State	13,744,715.93
Federal:	
Direct	1,454,956.00
Thr St	1,088,262.54
Thr Int	0.00
Thr Oth	44,735.00
Total	2,587,953.54
Othr Fin Source	0.00
Total Revenue	16,649,457.84

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	248,277.02		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	5,902,620.85	435,190.51	242,602.24	29,937.87	6,367,749.23
Pupils Support	0.00	0.00	210,569.91	0.00	0.00	0.00	210,569.91
Inst Staff Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Adm	0.00	0.00	2,271,674.17	16,838.37	0.00	4,689.07	2,293,201.61
Sch Adm	0.00	0.00	1,648,486.76	12,611.62	179.64	12,490.02	1,673,588.40
Opns & Maint	0.00	0.00	3,852,410.38	98,787.51	163,551.53	9,581.05	3,960,778.94
Transport	0.00	0.00	172,968.97	7,252.44	0.00	100.00	180,321.41
Other Support	0.00	0.00	581,044.03	18,648.07	94,362.71	112,030.66	711,722.76
Support Total	0.00	0.00	8,737,154.22	154,138.01	258,093.88	138,890.80	9,030,183.03
Food Service	0.00	0.00	359,909.65	352,770.38	0.00	2,271.47	714,951.50
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	16,112,883.76

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	7,619.65	Debt Service Principal	0.00	Debt Service Total	7,619.65
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	0.00	ARRA Instruction	781,811.47
ARRATitle I	199,912.88	ARRA COE	781,811.47
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 500,696.12

Total Expenditures 16,613,579.88

2010 National Public Education Finance Survey for: 82957

Average Daily Attendance: 448.96

HOPE OF DETROIT ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,810.45
Food Serv	881.22
Student Act	1,685.83
Other Local	1,584.49
Textbook	0
Summer	0.00
Total local	6,961.99

Int Rev	52,663.42
State	3,755,065.14
Federal:	
Direct	76,410.86
Thr St	849,697.82
Thr Int	0.00
Thr Oth	10,326.94
Total	936,435.62
Othr Fin Source	0.00
Total Revenue	4,751,126.17

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	23,687.20		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,875,363.04	158,602.15	44,712.19	7,040.53	2,041,005.72
Pupils Support	0.00	0.00	258,507.79	7,619.57	0.00	814.50	266,941.86
Inst Staff Sup	0.00	0.00	224,705.99	14,209.70	13,508.10	440.00	239,355.69
Gen Adm	0.00	0.00	343,349.50	1,998.20	0.00	2,900.00	348,247.70
Sch Adm	0.00	0.00	350,969.22	16,939.13	0.00	4,009.60	371,917.95
Opns & Maint	0.00	0.00	615,552.59	66,836.28	5,630.02	5,729.18	688,118.05
Transport	0.00	0.00	9,749.85	262.91	0.00	0.00	10,012.76
Other Support	0.00	0.00	263,218.85	1,708.77	0.00	0.00	264,927.62
Support Total	0.00	0.00	2,066,053.79	109,574.56	19,138.12	13,893.28	2,189,521.63
Food Service	0.00	0.00	195,364.44	10,381.15	24,761.85	453.44	206,199.03
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,436,726.38

Facilities Acq. & Construction		Property	265,546.80
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	11,671.60				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	367,390.53	ARRA Instruction	223,139.33
ARRATitle I	81,661.17	ARRA COE	238,400.00
Title 5 Reg	0.00	ARRA Support	4,990.00
ARRA Construction	0.00	ARRA Property	40,831.64

Total Capital Exp. 354,158.96

Total Expenditures 4,802,556.94

2010 National Public Education Finance Survey for: 82958

JOY PREPARATORY ACADEMY

Average Daily Attendance: 425.04

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,054.82
Food Serv	451.70
Student Act	3,625.95
Other Local	5,110.00
Textbook	0
Summer	0.00
Total local	10,242.47

Int Rev	20,000.00
State	3,366,174.80
Federal:	
Direct	80,695.81
Thr St	796,254.44
Thr Int	0.00
Thr Oth	13,463.88
Total	890,414.13
Othr Fin Source	0.00
Total Revenue	4,286,831.40

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	20,534.85		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,616,194.67	72,086.06	48,381.70	2,473.00	1,690,753.73
Pupils Support	0.00	0.00	148,707.38	9,367.32	0.00	385.50	158,460.20
Inst Staff Sup	0.00	0.00	206,368.20	2,993.01	13,400.00	652.50	210,013.71
Gen Adm	0.00	0.00	375,484.70	2,137.73	0.00	0.00	377,622.43
Sch Adm	0.00	0.00	216,896.99	11,515.95	0.00	2,762.71	231,175.65
Opns & Maint	0.00	0.00	461,469.13	93,984.79	5,913.02	821.50	556,275.42
Transport	0.00	0.00	16,103.45	0.00	0.00	0.00	16,103.45
Other Support	0.00	0.00	295,992.56	0.00	0.00	11,297.25	307,289.81
Support Total	0.00	0.00	1,721,022.41	119,998.80	19,313.02	15,919.46	1,856,940.67
Food Service	0.00	0.00	200,806.25	39,913.96	13,884.74	440.00	241,160.21
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,788,854.61

Facilities Acq. & Construction			Property	323,906.89	
			Equipment	0.00	0.00
Debt Service Interest	2,490.94	Debt Service Principal	120,447.01		Debt Service Total 122,937.95
Community Services	393.71			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	403,261.20	ARRA Instruction	171,112.79
ARRATitle I	21,579.51	ARRA COE	184,238.32
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	45,933.10

Total Capital Exp. 405,486.35

Total Expenditures 4,194,734.67

2010 National Public Education Finance Survey for: 82959

WEST VILLAGE ACADEMY

Average Daily Attendance: 367.08

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	12,218.63
Student Act	1,051.00
Other Local	26,773.00
Textbook	0
Summer	0.00
Total local	40,042.63

Int Rev	0.00
State	2,906,332.97
Federal:	
Direct	0.00
Thr St	1,205,907.71
Thr Int	0.00
Thr Oth	8,700.95
Total	1,214,608.66
Othr Fin Source	0.00
Total Revenue	4,160,984.26

Reg Tchr Salaries	170,013.13		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	53,597.77	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	21,209.73		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	346,759.53	59,049.65	1,121,919.91	96,243.52	14,739.34	22,598.27	1,646,570.88
Pupils Support	25,123.29	100.00	138,321.58	348.72	0.00	0.00	163,893.59
Inst Staff Sup	0.00	0.00	117,917.28	12,876.68	88,404.84	1,100.00	131,893.96
Gen Adm	0.00	0.00	279,614.31	0.00	0.00	459.65	280,073.96
Sch Adm	150,754.06	90,011.96	75,337.96	4,428.58	0.00	12,005.34	332,537.90
Opns & Maint	8,042.33	1,783.03	810,476.75	56,588.06	0.00	1,026.67	877,916.84
Transport	0.00	0.00	133,791.13	4,793.74	0.00	2,500.00	141,084.87
Other Support	0.00	0.00	191.90	0.00	0.00	80,669.93	80,861.83
Support Total	183,919.68	91,894.99	1,555,650.91	79,035.78	88,404.84	97,761.59	2,008,262.95
Food Service	0.00	0.00	50,211.81	152,052.11	0.00	1,571.87	203,835.79
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,858,669.62

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	6,094.81			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	955,927.81	ARRA Instruction	176,747.24
ARRATitle I	72,155.15	ARRA COE	183,197.15
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	98,964.80

Total Capital Exp. 103,144.18

Total Expenditures 3,967,908.61

2010 National Public Education Finance Survey for: 82960

Average Daily Attendance: 959.56

CHERRY HILL SCHOOL OF PERFORMING ARTS

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	74.44
Food Serv	15,577.45
Student Act	38,669.25
Other Local	125.00
Textbook	0
Summer	0.00
Total local	54,446.14

Int Rev	0.00
State	7,637,680.17
Federal:	
Direct	0.00
Thr St	1,477,851.93
Thr Int	0.00
Thr Oth	0.00
Total	1,477,851.93
Othr Fin Source	0.00
Total Revenue	9,169,978.24

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	41,720.76		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,100,253.47	143,480.87	19,818.85	6,848.29	3,250,582.63
Pupils Support	0.00	0.00	263,694.18	0.00	0.00	0.00	263,694.18
Inst Staff Sup	0.00	0.00	313,721.96	255.70	4,809.81	0.00	313,977.66
Gen Adm	0.00	0.00	1,355,759.54	0.00	0.00	0.00	1,355,759.54
Sch Adm	0.00	0.00	1,309,082.25	43,287.20	5,103.50	1,901.50	1,354,270.95
Opns & Maint	0.00	0.00	1,646,441.57	202,128.11	8,499.76	520.00	1,849,089.68
Transport	0.00	0.00	742,952.65	0.00	0.00	0.00	742,952.65
Other Support	0.00	0.00	132,858.19	0.00	786.06	0.00	132,858.19
Support Total	0.00	0.00	5,764,510.34	245,671.01	19,199.13	2,421.50	6,012,602.85
Food Service	0.00	0.00	24,253.18	252,801.11	8,420.68	0.00	277,054.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 9,540,239.77

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	3,345.88				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	608,641.87	ARRA Instruction	396,194.60
ARRATitle I	284,733.91	ARRA COE	594,450.01
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	5,595.87

Total Capital Exp. 47,438.66

Total Expenditures 9,591,024.31

2010 National Public Education Finance Survey for: 82961

ACADEMY OF INKSTER

Average Daily Attendance: 184.00

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	4,328.07
Student Act	14,538.50
Other Local	102.00
Textbook	0
Summer	0.00
Total local	18,968.57

Int Rev	0.00
State	1,546,658.90
Federal:	
Direct	0.00
Thr St	297,668.77
Thr Int	0.00
Thr Oth	0.00
Total	297,668.77
Othr Fin Source	0.00
Total Revenue	1,863,296.24

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	14,480.27		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	793,338.81	39,283.41	480.00	3,173.75	835,795.97
Pupils Support	0.00	0.00	68,137.07	0.00	0.00	0.00	68,137.07
Inst Staff Sup	0.00	0.00	85,151.74	1,426.47	12,495.42	0.00	86,578.21
Gen Adm	0.00	0.00	319,438.93	0.00	0.00	0.00	319,438.93
Sch Adm	0.00	0.00	315,796.05	22,357.24	2,217.79	893.75	339,047.04
Opns & Maint	0.00	0.00	183,914.91	36,246.18	1,374.95	0.00	220,161.09
Transport	0.00	0.00	160,401.12	0.00	0.00	0.00	160,401.12
Other Support	0.00	0.00	37,350.46	0.00	0.00	0.00	37,350.46
Support Total	0.00	0.00	1,170,190.28	60,029.89	16,088.16	893.75	1,231,113.92
Food Service	0.00	0.00	648.00	51,853.78	420.00	710.50	53,212.28
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,120,122.17

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	100.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	103,783.34	ARRA Instruction	72,844.39
ARRATitle I	76,074.96	ARRA COE	143,767.30
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	3,805.87

Total Capital Exp. 16,988.16

Total Expenditures 2,137,210.33

2010 National Public Education Finance Survey for: 82962

NEW BEGINNINGS ACADEMY

Average Daily Attendance: 169.28

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	58.19
Food Serv	3,532.34
Student Act	0.00
Other Local	1,649.47
Textbook	0
Summer	0.00
Total local	5,240.00

Int Rev	0.00
State	1,465,799.79
Federal:	
Direct	0.00
Thr St	397,981.96
Thr Int	0.00
Thr Oth	0.00
Total	397,981.96
Othr Fin Source	0.00
Total Revenue	1,869,021.75

Reg Tchr Salaries	416,849.95		
SE Tchr Salaries	24,625.13		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	62,899.49	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	25,566.32		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	605,150.90	248,180.67	26,280.90	76,899.33	8,843.51	1,281.00	957,792.80
Pupils Support	10,921.18	3,128.77	21,715.64	0.00	0.00	0.00	35,765.59
Inst Staff Sup	19,981.97	5,501.57	33,260.93	54,843.73	299.00	0.00	113,588.20
Gen Adm	0.00	0.00	51,912.81	0.00	0.00	0.00	51,912.81
Sch Adm	133,422.24	49,353.61	10,046.58	3,782.28	0.00	2,391.00	198,995.71
Opns & Maint	15,979.55	14,739.62	84,783.82	34,688.59	0.00	0.00	150,191.58
Transport	0.00	0.00	4,762.78	0.00	0.00	0.00	4,762.78
Other Support	0.00	0.00	4,755.00	428.50	0.00	613.15	5,796.65
Support Total	180,304.94	72,723.57	211,237.56	93,743.10	299.00	3,004.15	561,013.32
Food Service	5,681.45	1,445.21	0.00	81,904.42	0.00	0.00	89,031.08
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,607,837.20

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	174,775.00	Debt Service Principal	35,000.00		Debt Service Total 209,775.00
Community Services	12,885.37			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	137,079.85	ARRA Instruction	146,898.18
ARRATitle I	68,074.10	ARRA COE	197,911.28
Title 5 Reg	0.00	ARRA Support	180.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 9,142.51

Total Expenditures 1,629,865.08

2010 National Public Education Finance Survey for: 82963

GEORGE WASHINGTON CARVER ACADEMY

Average Daily Attendance: 441.05

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	391.28
Student Act	0.00
Other Local	9,061.11
Textbook	0
Summer	0.00
Total local	9,452.39

Int Rev	0.00
State	3,857,352.06
Federal:	
Direct	0.00
Thr St	959,209.01
Thr Int	0.00
Thr Oth	0.00
Total	959,209.01
Othr Fin Source	0.00
Total Revenue	4,826,013.46

Reg Tchr Salaries	731,482.19		
SE Tchr Salaries	69,987.04		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	42,103.48		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,120,289.67	324,785.76	183,615.87	88,517.65	0.00	13,310.05	1,730,519.00
Pupils Support	105,661.21	29,848.15	36,310.27	422.91	0.00	0.00	172,242.54
Inst Staff Sup	0.00	0.00	18,250.19	32,184.02	72,299.19	0.00	50,434.21
Gen Adm	0.00	0.00	609,047.66	822.69	0.00	11,190.08	621,060.43
Sch Adm	264,392.52	42,548.68	1,450.00	1,400.67	1,230.00	215.85	310,007.72
Opns & Maint	149,484.45	42,652.40	203,072.55	78,564.60	0.00	0.00	473,774.00
Transport	0.00	0.00	1,755.00	0.00	0.00	0.00	1,755.00
Other Support	37,442.92	14,963.98	253,132.67	10,739.55	43,811.22	17,967.58	334,246.70
Support Total	556,981.10	130,013.21	1,123,018.34	124,134.44	117,340.41	29,373.51	1,963,520.60
Food Service	0.00	0.00	288,774.76	345.82	25,000.00	0.00	289,120.58
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,983,160.18

Facilities Acq. & Construction: Property 0.00; Equipment 0.00; 0.00

Debt Service Interest	528,637.50	Debt Service Principal	115,000.00	Debt Service Total	643,637.50
Community Services	2,749.00			0.00	

	Non Public School	Adult Education	Other		Direct Cost Total
Other Direct Cost	0	0.00	0	0.00	0.00

Total Capital Exp. 142,340.41

Title I Reg	323,833.35	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 4,128,249.59

2010 National Public Education Finance Survey for: 82964

Average Daily Attendance: 296.24

DETROIT MIDTOWN ACADEMY

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	2,438,913.00
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	814,876.00
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	21,402.00
Investment	0.00	Total	836,278.00
Food Serv	420.00		
Student Act	0.00	Othr Fin Source	0.00
Other Local	76,279.00	**Total Revenue**	3,351,890.00
Textbook	0		
Summer	0.00		
Total local	76,699.00		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	19,379.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,230,600.00	85,737.00	49,329.00	10,935.00	1,327,272.00
Pupils Support	0.00	0.00	187,643.00	980.00	0.00	150.00	188,773.00
Inst Staff Sup	0.00	0.00	100,428.00	23,545.00	41,078.00	975.00	124,948.00
Gen Adm	0.00	0.00	123,999.00	3,131.00	0.00	20.00	127,150.00
Sch Adm	0.00	0.00	140,376.00	36,321.00	2,010.00	1,303.00	178,000.00
Opns & Maint	0.00	0.00	618,546.00	178,845.00	12,573.00	1,515.00	798,906.00
Transport	0.00	0.00	48,559.00	0.00	0.00	0.00	48,559.00
Other Support	0.00	0.00	271,030.00	17,284.00	12,125.00	19,492.00	307,806.00
Support Total	0.00	0.00	1,490,581.00	260,106.00	67,786.00	23,455.00	1,774,142.00
Food Service	0.00	0.00	214,693.00	6,663.00	1,845.00	589.00	221,945.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,323,359.00

Facilities Acq. & Construction			Property	0.00	
			Equipment	0.00	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	3,810.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	259,664.00	ARRA Instruction	260,831.00
ARRATitle I	171,280.00	ARRA COE	292,691.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	84,872.00

Total Capital Exp. 118,960.00

Total Expenditures 3,446,129.00

2010 National Public Education Finance Survey for: 82967

METRO CHARTER ACADEMY

Average Daily Attendance: 660.56

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	44,901.00
Student Act	0.00
Other Local	30,808.00
Textbook	0
Summer	0.00
Total local	75,709.00

Int Rev	0.00
State	5,199,485.00
Federal:	
Direct	0.00
Thr St	775,063.00
Thr Int	0.00
Thr Oth	9,564.00
Total	784,627.00
Othr Fin Source	0.00
Total Revenue	6,059,821.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,582,378.00	0.00	0.00	0.00	2,582,378.00
Pupils Support	0.00	0.00	168,899.00	0.00	0.00	0.00	168,899.00
Inst Staff Sup	0.00	0.00	446,944.00	0.00	0.00	0.00	446,944.00
Gen Adm	0.00	0.00	556,307.00	0.00	0.00	0.00	556,307.00
Sch Adm	0.00	0.00	424,484.00	0.00	0.00	0.00	424,484.00
Opns & Maint	0.00	0.00	1,301,301.00	0.00	0.00	0.00	1,301,301.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	360,622.00	0.00	0.00	0.00	360,622.00
Support Total	0.00	0.00	3,258,557.00	0.00	0.00	0.00	3,258,557.00
Food Service	0.00	0.00	218,855.00	9,564.00	0.00	0.00	228,419.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,069,354.00

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	173,658.00	ARRA Instruction	254,563.00
ARRATitle I	54,057.00	ARRA COE	284,525.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 6,069,354.00

2010 National Public Education Finance Survey for: 82968

CANTON CHARTER ACADEMY

Average Daily Attendance: 654.12

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	44,281.00
Student Act	0.00
Other Local	4,642.00
Textbook	0
Summer	0.00
Total local	48,923.00

Int Rev	0.00
State	5,123,762.00
Federal:	
Direct	0.00
Thr St	352,949.00
Thr Int	0.00
Thr Oth	3,893.00
Total	356,842.00
Othr Fin Source	0.00
Total Revenue	5,529,527.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,178,841.00	0.00	0.00	0.00	2,178,841.00
Pupils Support	0.00	0.00	119,284.00	0.00	0.00	0.00	119,284.00
Inst Staff Sup	0.00	0.00	326,798.00	0.00	0.00	0.00	326,798.00
Gen Adm	0.00	0.00	670,226.00	0.00	0.00	0.00	670,226.00
Sch Adm	0.00	0.00	498,705.00	0.00	0.00	0.00	498,705.00
Opns & Maint	0.00	0.00	1,164,137.00	0.00	0.00	0.00	1,164,137.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	457,046.00	0.00	0.00	0.00	457,046.00
Support Total	0.00	0.00	3,236,196.00	0.00	0.00	0.00	3,236,196.00
Food Service	0.00	0.00	108,986.00	3,893.00	0.00	0.00	112,879.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,527,916.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	9,521.00	ARRA Instruction	203,365.00
ARRATitle I	0.00	ARRA COE	234,036.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 5,527,916.00

2010 National Public Education Finance Survey for: 82969

Average Daily Attendance: 600.76

CREATIVE MONTESSORI ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	2,941.83
Food Serv	47,705.13
Student Act	0.00
Other Local	195,374.56
Textbook	0
Summer	0.00
Total local	246,021.52

Int Rev	0.00
State	4,767,557.80
Federal:	
Direct	0.00
Thr St	328,482.49
Thr Int	0.00
Thr Oth	0.00
Total	328,482.49
Othr Fin Source	0.00
Total Revenue	5,342,061.81

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,701,214.67	175,197.98	32,467.20	16,069.94	2,892,482.59
Pupils Support	0.00	0.00	108,053.07	351.60	0.00	0.00	108,404.67
Inst Staff Sup	0.00	0.00	144,311.55	731.37	0.00	0.00	145,042.92
Gen Adm	0.00	0.00	689,605.44	0.00	0.00	1,502.50	691,107.94
Sch Adm	0.00	0.00	298,594.69	15,783.55	0.00	10,086.70	324,464.94
Opns & Maint	0.00	0.00	785,033.52	20,996.73	19,938.68	0.00	806,030.25
Transport	0.00	0.00	5,390.94	0.00	0.00	0.00	5,390.94
Other Support	0.00	0.00	46,260.41	0.00	0.00	41,739.65	88,000.06
Support Total	0.00	0.00	2,077,249.62	37,863.25	19,938.68	53,328.85	2,168,441.72
Food Service	0.00	0.00	19,774.94	123,582.05	0.00	0.00	143,356.99
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,204,281.30

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			10,917.50

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	44,402.69			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	44,076.78	ARRA Instruction	194,824.80
ARRATitle I	13,569.80	ARRA COE	195,290.50
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 52,405.88

Total Expenditures 5,312,007.37

2010 National Public Education Finance Survey for: 82970

WARRENDALE CHARTER ACADEMY

Average Daily Attendance: 669.76

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	8,269.00
Student Act	0.00
Other Local	69,869.00
Textbook	0
Summer	0.00
Total local	78,138.00

Int Rev	0.00
State	5,412,308.00
Federal:	
Direct	0.00
Thr St	1,330,786.00
Thr Int	0.00
Thr Oth	11,140.00
Total	1,341,926.00
Othr Fin Source	0.00
Total Revenue	6,832,372.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,917,395.00	0.00	0.00	0.00	2,917,395.00
Pupils Support	0.00	0.00	140,249.00	0.00	0.00	0.00	140,249.00
Inst Staff Sup	0.00	0.00	385,188.00	0.00	0.00	0.00	385,188.00
Gen Adm	0.00	0.00	712,783.00	0.00	0.00	0.00	712,783.00
Sch Adm	0.00	0.00	654,592.00	0.00	0.00	0.00	654,592.00
Opns & Maint	0.00	0.00	1,249,187.00	0.00	0.00	0.00	1,249,187.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	487,337.00	0.00	0.00	0.00	487,337.00
Support Total	0.00	0.00	3,629,336.00	0.00	0.00	0.00	3,629,336.00
Food Service	0.00	0.00	269,596.00	11,140.00	0.00	0.00	280,736.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	6,827,467.00

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	0.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	427,101.00	ARRA Instruction	379,328.00
ARRATitle I	202,394.00	ARRA COE	462,561.00
Title 5 Reg	788.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 6,827,467.00

2010 National Public Education Finance Survey for: 82971

BLANCHE KELSO BRUCE ACADEMY

Average Daily Attendance: 314.87

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	8,226,355.72
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	1,854,546.12
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	49,457.62
Investment	0.00	Total	1,904,003.74
Food Serv	0.00		
Student Act	0.00	Othr Fin Source	0.00
Other Local	111,774.76		
Textbook	0	**Total Revenue**	10,242,134.22
Summer	0.00		
Total local	111,774.76		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,339,152.67	57,665.43	740,729.23	64,745.90	4,461,564.00
Pupils Support	0.00	7,592.00	2,017,419.72	0.00	0.00	0.00	2,025,011.72
Inst Staff Sup	0.00	0.00	410,645.64	0.00	0.00	0.00	410,645.64
Gen Adm	0.00	0.00	529,294.81	10,791.51	0.00	94,466.93	634,553.25
Sch Adm	0.00	0.00	877,114.70	0.00	0.00	0.00	877,114.70
Opns & Maint	0.00	0.00	531,200.35	0.00	0.00	0.00	531,200.35
Transport	0.00	0.00	9,123.35	0.00	0.00	0.00	9,123.35
Other Support	0.00	0.00	215,445.72	0.00	0.00	0.00	215,445.72
Support Total	0.00	7,592.00	4,590,244.29	10,791.51	0.00	94,466.93	4,703,094.73
Food Service	0.00	0.00	10,770.00	0.00	0.00	107,090.14	117,860.14
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	9,282,518.87

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	1,258,123.82	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 740,729.23

Total Expenditures 10,023,248.10

2010 National Public Education Finance Survey for: 82973

Average Daily Attendance: 666.08

TRILLIUM ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	3,811.96
Food Serv	32,139.68
Student Act	35,717.07
Other Local	158,400.86
Textbook	0
Summer	0.00
Total local	230,069.57

Int Rev	0.00
State	5,236,330.06
Federal:	
Direct	100,266.83
Thr St	597,491.06
Thr Int	0.00
Thr Oth	0.00
Total	697,757.89
Othr Fin Source	0.00
Total Revenue	6,164,157.52

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	75,823.54		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,476,159.55	267,037.25	0.00	102,033.68	2,845,230.48
Pupils Support	0.00	0.00	138,510.01	2,712.00	0.00	0.00	141,222.01
Inst Staff Sup	0.00	0.00	41,201.47	6,172.48	5,262.25	0.00	47,373.95
Gen Adm	0.00	0.00	692,969.04	0.00	0.00	0.00	692,969.04
Sch Adm	0.00	0.00	439,111.49	9,707.58	0.00	7,445.26	456,264.33
Opns & Maint	0.00	0.00	288,461.86	102,787.68	34,240.00	0.00	391,249.54
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	111,387.03	699.58	18,336.35	67,749.67	179,836.28
Support Total	0.00	0.00	1,711,640.90	122,079.32	57,838.60	75,194.93	1,908,915.15
Food Service	0.00	0.00	182,079.30	0.00	0.00	0.00	182,079.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,936,224.93

Facilities Acq. & Construction		Property	15,728.13		
		Equipment	0.00	0.00	
Debt Service Interest	774,162.50	Debt Service Principal	144,916.19	Debt Service Total	919,078.69
Community Services	0.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	120,766.50	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 73,566.73

Total Expenditures 5,009,791.66

2010 National Public Education Finance Survey for: 82974

DETROIT MERIT CHARTER ACADEMY

Average Daily Attendance: 659.64

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	15,133.00
Student Act	0.00
Other Local	78,645.00
Textbook	0
Summer	0.00
Total local	93,778.00

Int Rev	0.00
State	5,389,266.00
Federal:	
Direct	0.00
Thr St	1,180,666.00
Thr Int	0.00
Thr Oth	11,473.00
Total	1,192,139.00
Othr Fin Source	0.00
Total Revenue	6,675,183.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,008,823.00	0.00	0.00	0.00	3,008,823.00
Pupils Support	0.00	0.00	145,517.00	0.00	0.00	0.00	145,517.00
Inst Staff Sup	0.00	0.00	338,262.00	0.00	0.00	0.00	338,262.00
Gen Adm	0.00	0.00	609,962.00	0.00	0.00	0.00	609,962.00
Sch Adm	0.00	0.00	528,996.00	0.00	0.00	0.00	528,996.00
Opns & Maint	0.00	0.00	1,325,027.00	0.00	0.00	0.00	1,325,027.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	402,377.00	0.00	0.00	0.00	402,377.00
Support Total	0.00	0.00	3,350,141.00	0.00	0.00	0.00	3,350,141.00
Food Service	0.00	0.00	302,224.00	11,473.00	0.00	0.00	313,697.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,672,661.00

Facilities Acq. & Construction	0.00	Property Equipment	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 0.00

Title I Reg	362,888.00	ARRA Instruction	316,471.00
ARRATitle I	129,045.00	ARRA COE	381,368.00
Title 5 Reg	1,275.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 6,672,661.00

2010 National Public Education Finance Survey for: 82975

Average Daily Attendance: 916.94

RIVERSIDE ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,342.00
Student Act	3,849.00
Other Local	26,300.00
Textbook	0
Summer	0.00
Total local	31,491.00

Int Rev	0.00
State	8,439,334.97
Federal:	
Direct	0.00
Thr St	2,853,659.00
Thr Int	0.00
Thr Oth	20,653.00
Total	2,874,312.00
Othr Fin Source	0.00
Total Revenue	11,345,137.97

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	36,844.37		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	4,541,365.03	701,721.40	0.00	66,841.33	5,309,927.76
Pupils Support	0.00	0.00	226,178.14	0.00	0.00	2,179.68	228,357.82
Inst Staff Sup	0.00	0.00	163,984.50	198,021.81	0.00	74,615.52	436,621.83
Gen Adm	0.00	0.00	665,933.02	54,943.44	30,975.00	24,761.38	745,637.84
Sch Adm	0.00	0.00	191,941.20	0.00	0.00	1,818.75	193,759.95
Opns & Maint	0.00	0.00	2,208,936.62	339,800.86	40,734.82	7,056.31	2,555,793.79
Transport	0.00	0.00	103,762.13	10,230.70	0.00	2,182.63	116,175.46
Other Support	0.00	0.00	979,871.53	0.00	0.00	0.00	979,871.53
Support Total	0.00	0.00	4,540,607.14	602,996.81	71,709.82	112,614.27	5,256,218.22
Food Service	0.00	0.00	242,262.03	288,700.77	0.00	136.60	531,099.40
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	11,097,245.38

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	32,847.24		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	1,037,959.00	ARRA Instruction	1,111,491.00
ARRATitle I	753,959.00	ARRA COE	1,137,641.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	25,734.82

Total Capital Exp. 71,709.82

Total Expenditures 11,201,802.44

2010 National Public Education Finance Survey for: 82976

Average Daily Attendance: 686.32

KEYSTONE ACADEMY

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	5,361,888.00
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	398,881.00
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	5,531.00
Investment	0.00	Total	404,412.00
Food Serv	54,256.00		
Student Act	0.00	Othr Fin Source	0.00
Other Local	26,347.00		
Textbook	0	**Total Revenue**	5,846,903.00
Summer	0.00		
Total local	80,603.00		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,165,024.00	0.00	0.00	0.00	2,165,024.00
Pupils Support	0.00	0.00	54,032.00	0.00	0.00	0.00	54,032.00
Inst Staff Sup	0.00	0.00	618,609.00	0.00	0.00	0.00	618,609.00
Gen Adm	0.00	0.00	678,241.00	0.00	0.00	0.00	678,241.00
Sch Adm	0.00	0.00	445,980.00	0.00	0.00	0.00	445,980.00
Opns & Maint	0.00	0.00	1,237,241.00	0.00	0.00	0.00	1,237,241.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	478,652.00	0.00	0.00	0.00	478,652.00
Support Total	0.00	0.00	3,512,755.00	0.00	0.00	0.00	3,512,755.00
Food Service	0.00	0.00	162,348.00	5,531.00	0.00	0.00	167,879.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,845,658.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	48,919.00	ARRA Instruction	209,408.00
ARRATitle I	14.00	ARRA COE	209,658.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 5,845,658.00

2010 National Public Education Finance Survey for: 82977

Average Daily Attendance: 441.60

HAMTRAMCK ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	1,008.00
Student Act	0.00
Other Local	74,749.00
Textbook	0
Summer	0.00
Total local	75,757.00

Int Rev	0.00
State	3,452,111.00
Federal:	
Direct	0.00
Thr St	912,821.00
Thr Int	0.00
Thr Oth	8,605.00
Total	921,426.00
Othr Fin Source	0.00
Total Revenue	4,449,294.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,167,609.00	0.00	0.00	0.00	2,167,609.00
Pupils Support	0.00	0.00	65,468.00	0.00	0.00	0.00	65,468.00
Inst Staff Sup	0.00	0.00	373,978.00	0.00	0.00	0.00	373,978.00
Gen Adm	0.00	0.00	367,597.00	0.00	0.00	0.00	367,597.00
Sch Adm	0.00	0.00	351,227.00	0.00	0.00	0.00	351,227.00
Opns & Maint	0.00	0.00	705,791.00	0.00	0.00	0.00	705,791.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	192,110.00	0.00	0.00	0.00	192,110.00
Support Total	0.00	0.00	2,056,171.00	0.00	0.00	0.00	2,056,171.00
Food Service	0.00	0.00	226,353.00	8,605.00	0.00	0.00	234,958.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,458,738.00

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	334,867.00	ARRA Instruction	168,832.00
ARRATitle I	23,068.00	ARRA COE	194,657.00
Title 5 Reg	841.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 4,458,738.00

2010 National Public Education Finance Survey for: 82978

Average Daily Attendance: 284.28

LIFE SKILLS CENTER OF METROPOLITAN DETRO

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	2,584,486.00
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	800,078.00
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	0.00
Investment	0.00	Total	800,078.00
Food Serv	0.00		
Student Act	0.00	Othr Fin Source	0.00
Other Local	0.00		
Textbook	0	**Total Revenue**	3,384,564.00
Summer	0.00		
Total local	0.00		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,088,340.00	0.00	0.00	0.00	1,088,340.00
Pupils Support	0.00	0.00	286,290.00	0.00	0.00	0.00	286,290.00
Inst Staff Sup	0.00	0.00	66,135.00	0.00	0.00	0.00	66,135.00
Gen Adm	0.00	0.00	894,809.00	0.00	0.00	7,925.00	902,734.00
Sch Adm	0.00	0.00	488,408.00	0.00	0.00	0.00	488,408.00
Opns & Maint	0.00	0.00	554,987.00	0.00	0.00	0.00	554,987.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	13,529.00	0.00	0.00	0.00	13,529.00
Support Total	0.00	0.00	2,304,158.00	0.00	0.00	7,925.00	2,312,083.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,400,423.00

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	369,479.00	ARRA Instruction	382,985.00
ARRATitle I	0.00	ARRA COE	382,985.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 3,400,423.00

2010 National Public Education Finance Survey for: 82979

DETROIT ENTERPRISE ACADEMY

Average Daily Attendance: 644.00

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	6,507.00
Student Act	0.00
Other Local	74,734.00
Textbook	0
Summer	0.00
Total local	81,241.00

Int Rev	0.00
State	5,213,069.00
Federal:	
Direct	0.00
Thr St	1,265,613.00
Thr Int	0.00
Thr Oth	9,091.00
Total	1,274,704.00
Othr Fin Source	0.00
Total Revenue	6,569,014.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,112,993.00	0.00	0.00	0.00	3,112,993.00
Pupils Support	0.00	0.00	65,065.00	0.00	0.00	0.00	65,065.00
Inst Staff Sup	0.00	0.00	332,370.00	0.00	0.00	0.00	332,370.00
Gen Adm	0.00	0.00	586,716.00	0.00	0.00	0.00	586,716.00
Sch Adm	0.00	0.00	510,820.00	0.00	0.00	0.00	510,820.00
Opns & Maint	0.00	0.00	1,262,414.00	0.00	0.00	0.00	1,262,414.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	384,399.00	0.00	0.00	0.00	384,399.00
Support Total	0.00	0.00	3,141,784.00	0.00	0.00	0.00	3,141,784.00
Food Service	0.00	0.00	307,006.00	9,091.00	0.00	0.00	316,097.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,570,874.00

Facilities Acq. & Construction 0.00

Property Equipment 0.00 0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total 0.00
Community Services	0.00			0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 0.00

Title I Reg	449,838.00	ARRA Instruction	357,304.00
ARRATitle I	180,920.00	ARRA COE	379,491.00
Title 5 Reg	841.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 6,570,874.00

2010 National Public Education Finance Survey for: 82980

BUSINESS ENTREPRENEURSHIP, SCIENCE, TECH

Average Daily Attendance: 393.85

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	34.16
Food Serv	0.00
Student Act	0.00
Other Local	92,270.62
Textbook	0
Summer	0.00
Total local	92,304.78

Int Rev	0.00
State	3,420,937.24
Federal:	
Direct	0.00
Thr St	1,198,880.71
Thr Int	0.00
Thr Oth	0.00
Total	1,198,880.71
Othr Fin Source	797,500.00
Total Revenue	4,712,122.73

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,750,304.80	65,334.24	10,435.00	12,337.82	1,827,976.86
Pupils Support	0.00	0.00	176,336.58	625.00	0.00	0.00	176,961.58
Inst Staff Sup	0.00	0.00	222,797.34	1,828.09	43,740.00	0.00	224,625.43
Gen Adm	0.00	0.00	625,998.49	0.00	0.00	2,333.03	628,331.52
Sch Adm	0.00	0.00	301,911.86	4,907.65	10,875.00	1,801.44	308,620.95
Opns & Maint	0.00	0.00	768,012.20	95,220.64	18,500.00	397.46	863,630.30
Transport	0.00	0.00	228,838.34	0.00	0.00	0.00	228,838.34
Other Support	0.00	0.00	51,197.05	0.00	0.00	89,034.42	140,231.47
Support Total	0.00	0.00	2,375,091.86	102,581.38	73,115.00	93,566.35	2,571,239.59
Food Service	0.00	0.00	74,349.15	246,569.01	0.00	0.00	320,918.16
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 4,720,134.61

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	12,903.57	Debt Service Principal	891,992.47	Debt Service Total	904,896.04
Community Services	40,615.78				0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	456,658.65	ARRA Instruction	282,160.18
ARRATitle I	301,988.13	ARRA COE	497,688.52
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 83,550.00

Total Expenditures 4,844,300.39

2010 National Public Education Finance Survey for: 82981

AMERICAN MONTESSORI ACADEMY

Average Daily Attendance: 409.40

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	3,069,642.00
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	149,321.00
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	0.00
Investment	164.00	Total	149,321.00
Food Serv	0.00		
Student Act	0.00	Othr Fin Source	150,000.00
Other Local	76,594.00		
Textbook	0	**Total Revenue**	3,295,721.00
Summer	0.00		
Total local	76,758.00		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	21,311.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,519,766.00	96,443.00	30,429.00	2,986.00	1,619,195.00
Pupils Support	0.00	0.00	108,977.00	146.00	0.00	0.00	109,123.00
Inst Staff Sup	0.00	0.00	33,283.00	65,074.00	0.00	0.00	98,357.00
Gen Adm	0.00	0.00	358,065.00	0.00	0.00	1,560.00	359,625.00
Sch Adm	0.00	0.00	330,861.00	25,926.00	4,039.00	0.00	356,787.00
Opns & Maint	0.00	0.00	264,080.00	79,707.00	68,174.00	0.00	343,787.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	129,559.00	0.00	57,139.00	33,803.00	163,362.00
Support Total	0.00	0.00	1,224,825.00	170,853.00	129,352.00	35,363.00	1,431,041.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,050,236.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	324,890.00			Debt Service Total	324,890.00
Community Services	40,342.00				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	38,379.00	ARRA Instruction	104,005.00
ARRATitle I	0.00	ARRA COE	140,893.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 159,781.00

Total Expenditures 3,250,359.00

2010 National Public Education Finance Survey for: 82982

Average Daily Attendance: 420.44

UNIVERSAL LEARNING ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	9,437.71
Food Serv	9,823.89
Student Act	20,082.46
Other Local	9,729.26
Textbook	0
Summer	0.00
Total local	49,073.32

Int Rev	0.00
State	3,587,395.65
Federal:	
Direct	0.00
Thr St	863,526.79
Thr Int	0.00
Thr Oth	6,334.49
Total	869,861.28
Othr Fin Source	0.00
Total Revenue	4,506,330.25

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	109,720.41		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,482,087.46	174,938.49	70,567.67	2,767.25	1,659,793.20
Pupils Support	0.00	0.00	71,369.28	0.00	0.00	0.00	71,369.28
Inst Staff Sup	0.00	0.00	226,742.70	0.00	18,946.01	0.00	226,742.70
Gen Adm	0.00	0.00	515,080.06	0.00	0.00	4,423.71	519,503.77
Sch Adm	0.00	0.00	177,606.65	32,143.79	0.00	6,876.90	216,627.34
Opns & Maint	0.00	0.00	685,522.15	90,500.97	313,176.85	0.00	776,023.12
Transport	0.00	0.00	3,689.93	4,505.55	0.00	0.00	8,195.48
Other Support	0.00	0.00	170,729.14	0.00	0.00	58.33	170,787.47
Support Total	0.00	0.00	1,850,739.91	127,150.31	332,122.86	11,358.94	1,989,249.16
Food Service	0.00	0.00	88,896.82	104,722.47	26,749.07	0.00	193,619.29
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,842,661.65

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00

0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	13,039.38			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	313,917.00	ARRA Instruction	88,028.00
ARRATitle I	206,444.84	ARRA COE	206,444.84
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 429,439.60

Total Expenditures 4,285,140.63

2010 National Public Education Finance Survey for: 82983

BRIDGE ACADEMY

Average Daily Attendance: 538.20

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	2,039.00
Student Act	5,385.00
Other Local	26,536.50
Textbook	0
Summer	0.00
Total local	33,960.50

Int Rev	0.00
State	4,335,760.00
Federal:	
Direct	0.00
Thr St	1,615,029.00
Thr Int	0.00
Thr Oth	15,622.00
Total	1,630,651.00
Othr Fin Source	0.00
Total Revenue	6,000,371.50

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	10,295.22		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,301,778.30	308,849.31	0.00	5,897.59	2,616,525.20
Pupils Support	0.00	0.00	58,993.22	0.00	0.00	0.00	58,993.22
Inst Staff Sup	0.00	0.00	108,123.61	124,070.01	0.00	48,781.32	280,974.94
Gen Adm	0.00	0.00	349,191.68	26,066.33	10,200.00	17,205.18	392,463.19
Sch Adm	0.00	0.00	112,768.58	113.68	0.00	535.00	113,417.26
Opns & Maint	0.00	0.00	1,061,361.01	189,370.63	0.00	725.95	1,251,457.59
Transport	0.00	0.00	63,231.75	2,460.85	0.00	462.64	66,155.24
Other Support	0.00	0.00	542,108.09	0.00	0.00	0.00	542,108.09
Support Total	0.00	0.00	2,295,777.94	342,081.50	10,200.00	67,710.09	2,705,569.53
Food Service	0.00	0.00	155,878.42	153,698.40	0.00	118.50	309,695.32
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,631,790.05

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	14,882.60				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	573,445.00	ARRA Instruction	578,128.00
ARRATitle I	421,940.00	ARRA COE	660,168.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 10,200.00

Total Expenditures 5,656,872.65

2010 National Public Education Finance Survey for: 82984

DR. CHARLES DREW ACADEMY

Average Daily Attendance: 363.40

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	387.19
Food Serv	1,061.61
Student Act	0.00
Other Local	15,358.52
Textbook	0
Summer	0.00
Total local	16,807.32

Int Rev	0.00
State	2,931,055.36
Federal:	
Direct	0.00
Thr St	991,677.58
Thr Int	0.00
Thr Oth	0.00
Total	991,677.58
Othr Fin Source	0.00
Total Revenue	3,939,540.26

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	7,893.65		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,774,106.31	112,697.85	0.00	24,988.90	1,911,793.06
Pupils Support	0.00	0.00	78,468.25	0.00	0.00	0.00	78,468.25
Inst Staff Sup	0.00	0.00	50,364.37	0.00	0.00	0.00	50,364.37
Gen Adm	0.00	0.00	667,631.98	0.00	0.00	4,917.85	672,549.83
Sch Adm	0.00	0.00	143,963.85	12,236.59	0.00	1,899.25	158,099.69
Opns & Maint	0.00	0.00	159,106.81	32,443.18	17,365.50	1,000.00	192,549.99
Transport	0.00	0.00	0.00	0.00	0.00	78,100.00	78,100.00
Other Support	0.00	0.00	88,208.82	0.00	0.00	92,124.70	180,333.52
Support Total	0.00	0.00	1,187,744.08	44,679.77	17,365.50	178,041.80	1,410,465.65
Food Service	0.00	0.00	36,939.70	200,593.60	24,988.88	0.00	237,533.30
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 3,559,792.01

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	396,527.02	Debt Service Principal	64,929.30			Debt Service Total	461,456.32
Community Services	31,129.77				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	0.00	0	0.00	Direct Cost Total	0.00

Title I Reg	419,928.61	ARRA Instruction	239,958.18
ARRATitle I	184,212.00	ARRA COE	295,327.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 42,354.38

Total Expenditures 3,633,276.16

2010 National Public Education Finance Survey for: 82985

Average Daily Attendance: 678.96

DETROIT PREMIER ACADEMY

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	4,123.00
Student Act	0.00
Other Local	33,007.00
Textbook	0
Summer	0.00
Total local	37,130.00

Int Rev	0.00
State	5,571,324.00
Federal:	
Direct	0.00
Thr St	1,295,887.00
Thr Int	0.00
Thr Oth	11,061.00
Total	1,306,948.00
Othr Fin Source	0.00
Total Revenue	6,915,402.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	3,346,961.00	0.00	0.00	0.00	3,346,961.00
Pupils Support	0.00	0.00	143,181.00	0.00	0.00	0.00	143,181.00
Inst Staff Sup	0.00	0.00	329,616.00	0.00	0.00	0.00	329,616.00
Gen Adm	0.00	0.00	662,267.00	0.00	0.00	0.00	662,267.00
Sch Adm	0.00	0.00	583,167.00	0.00	0.00	0.00	583,167.00
Opns & Maint	0.00	0.00	1,127,430.00	0.00	0.00	0.00	1,127,430.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	458,383.00	0.00	0.00	0.00	458,383.00
Support Total	0.00	0.00	3,304,044.00	0.00	0.00	0.00	3,304,044.00
Food Service	0.00	0.00	256,974.00	11,061.00	0.00	0.00	268,035.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 6,919,040.00

Facilities Acq. & Construction	0.00	Property Equipment	0.00
Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other	
Other Direct Cost	0	0.00	0	0.00
Direct Cost Total	0.00			

Total Capital Exp. 0.00

Title I Reg	497,326.00	ARRA Instruction	324,939.00
ARRATitle I	139,554.00	ARRA COE	371,431.00
Title 5 Reg	596.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 6,919,040.00

2010 National Public Education Finance Survey for: 82986

HANLEY INTERNATIONAL ACADEMY

Average Daily Attendance: 563.04

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	8,035.96
Food Serv	9,151.11
Student Act	0.00
Other Local	96,484.33
Textbook	0
Summer	0.00
Total local	113,671.40

Int Rev	0.00
State	4,480,795.47
Federal:	
Direct	0.00
Thr St	1,092,645.67
Thr Int	96,200.00
Thr Oth	14,833.89
Total	1,203,679.56
Othr Fin Source	0.00
Total Revenue	5,798,146.43

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	37,646.95		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,365,179.99	516,545.68	52,121.94	11,725.07	2,893,450.74
Pupils Support	0.00	0.00	94,567.10	0.00	0.00	0.00	94,567.10
Inst Staff Sup	0.00	0.00	82,693.08	0.00	0.00	0.00	82,693.08
Gen Adm	0.00	0.00	567,851.61	0.00	0.00	3,114.86	570,966.47
Sch Adm	0.00	0.00	450,010.55	22,214.89	0.00	19,026.41	491,251.85
Opns & Maint	0.00	0.00	1,004,086.22	119,096.66	50,731.72	0.00	1,123,182.88
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	0.00	0.00	0.00	482.72	482.72
Support Total	0.00	0.00	2,199,208.56	141,311.55	50,731.72	22,623.99	2,363,144.10
Food Service	0.00	0.00	23,699.87	263,763.18	0.00	0.00	287,463.05
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	5,544,057.89

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	54,288.96	Debt Service Principal	58,548.00	Debt Service Total	112,836.96
Community Services	4,574.44		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	345,257.08	ARRA Instruction	442,341.08
ARRATitle I	293,430.08	ARRA COE	445,841.08
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	48,672.00

Total Capital Exp. 102,853.66

Total Expenditures 5,651,485.99

2010 National Public Education Finance Survey for: 82987

FRONTIER INTERNATIONAL ACADEMY

Average Daily Attendance: 278.47

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	87.00
Student Act	929.00
Other Local	12,678.88
Textbook	0
Summer	0.00
Total local	13,694.88

Int Rev	0.00
State	2,208,388.11
Federal:	
Direct	197,225.00
Thr St	740,931.00
Thr Int	0.00
Thr Oth	7,081.00
Total	945,237.00
Othr Fin Source	0.00
Total Revenue	3,167,319.99

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	28,936.71		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,284,686.96	148,500.36	0.00	36,200.87	1,469,388.19
Pupils Support	0.00	0.00	52,530.43	0.00	0.00	0.00	52,530.43
Inst Staff Sup	0.00	0.00	58,757.79	186,442.31	0.00	30,557.23	275,757.33
Gen Adm	0.00	0.00	321,013.12	17,153.90	10,200.00	13,949.07	352,116.09
Sch Adm	0.00	0.00	106,305.65	4,674.42	0.00	4,653.60	115,633.67
Opns & Maint	0.00	0.00	422,239.37	94,323.22	8,700.54	245.75	516,808.34
Transport	0.00	0.00	47,264.08	0.00	0.00	422.64	47,686.72
Other Support	0.00	0.00	283,129.34	0.00	0.00	0.00	283,129.34
Support Total	0.00	0.00	1,291,239.78	302,593.85	18,900.54	49,828.29	1,643,661.92
Food Service	0.00	0.00	95,888.78	87,243.28	0.00	123.60	183,255.66
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	3,296,305.77

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	21,717.76			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	297,938.00	ARRA Instruction	0.00
ARRATitle I	0.00	ARRA COE	0.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 18,900.54

Total Expenditures 3,336,924.07

2010 National Public Education Finance Survey for: 82988

DISCOVERY ARTS AND TECHNOLOGY PSA

Average Daily Attendance: 202.40

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	597.00
Student Act	0.00
Other Local	298,935.88
Textbook	0
Summer	0.00
Total local	299,532.88

Int Rev	0.00
State	1,693,406.22
Federal:	
Direct	0.00
Thr St	363,394.01
Thr Int	57,722.09
Thr Oth	0.00
Total	421,116.10
Othr Fin Source	0.00
Total Revenue	2,414,055.20

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	7,234.45		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	774,424.48	75,722.68	6,744.27	0.00	850,147.16
Pupils Support	0.00	0.00	101,597.59	1,148.76	0.00	0.00	102,746.35
Inst Staff Sup	0.00	0.00	57,060.10	13,616.94	0.00	0.00	70,677.04
Gen Adm	0.00	0.00	331,568.73	0.00	0.00	1,002.88	332,571.61
Sch Adm	0.00	0.00	127,423.71	9,214.86	0.00	0.00	136,638.57
Opns & Maint	0.00	0.00	567,641.58	90,175.19	0.00	69,914.58	727,731.35
Transport	0.00	0.00	116,315.00	0.00	0.00	0.00	116,315.00
Other Support	0.00	0.00	3,124.50	0.00	0.00	2,129.45	5,253.95
Support Total	0.00	0.00	1,304,731.21	114,155.75	0.00	73,046.91	1,491,933.87
Food Service	0.00	0.00	9,955.79	94,944.32	12,103.00	1,117.00	106,017.11
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,448,098.14

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	13,288.41		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	111,881.96	ARRA Instruction	90,723.13
ARRATitle I	83,482.73	ARRA COE	145,552.52
Title 5 Reg	0.00	ARRA Support	761.04
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 18,847.27

Total Expenditures 2,480,233.82

2010 National Public Education Finance Survey for: 82989

COVENANT HOUSE LIFE SKILLS CENTER WEST

Average Daily Attendance: 194.58

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	519.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	519.00

Int Rev	0.00
State	1,635,480.00
Federal:	
Direct	0.00
Thr St	556,576.00
Thr Int	0.00
Thr Oth	0.00
Total	556,576.00
Othr Fin Source	0.00
Total Revenue	2,192,575.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	644,696.00	0.00	0.00	0.00	644,696.00
Pupils Support	0.00	0.00	182,042.00	0.00	0.00	0.00	182,042.00
Inst Staff Sup	0.00	0.00	59,421.00	0.00	0.00	0.00	59,421.00
Gen Adm	0.00	0.00	484,744.00	0.00	0.00	13,492.00	498,236.00
Sch Adm	0.00	0.00	471,856.00	0.00	0.00	0.00	471,856.00
Opns & Maint	0.00	0.00	352,522.00	0.00	0.00	0.00	352,522.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	3,778.00	0.00	0.00	0.00	3,778.00
Support Total	0.00	0.00	1,554,363.00	0.00	0.00	13,492.00	1,567,855.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,212,551.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 0.00

Title I Reg	365,178.00	ARRA Instruction	161,055.00
ARRATitle I	0.00	ARRA COE	161,055.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 2,212,551.00

2010 National Public Education Finance Survey for: 82990

Average Daily Attendance: 265.88

COVENANT HOUSE LIFE SKILLS CENTER EAST

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	1,223.00
Food Serv	0.00
Student Act	0.00
Other Local	0.00
Textbook	0
Summer	0.00
Total local	1,223.00

Int Rev	0.00
State	2,236,550.00
Federal:	
Direct	0.00
Thr St	551,000.00
Thr Int	0.00
Thr Oth	0.00
Total	551,000.00
Othr Fin Source	0.00
Total Revenue	2,788,773.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	897,442.00	0.00	0.00	0.00	897,442.00
Pupils Support	0.00	0.00	166,536.00	0.00	0.00	0.00	166,536.00
Inst Staff Sup	0.00	0.00	64,917.00	0.00	0.00	0.00	64,917.00
Gen Adm	0.00	0.00	717,844.00	0.00	0.00	7,613.00	725,457.00
Sch Adm	0.00	0.00	486,485.00	0.00	0.00	0.00	486,485.00
Opns & Maint	0.00	0.00	440,182.00	0.00	0.00	0.00	440,182.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	3,778.00	0.00	0.00	0.00	3,778.00
Support Total	0.00	0.00	1,879,742.00	0.00	0.00	7,613.00	1,887,355.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,784,797.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 0.00

Title I Reg	356,747.00	ARRA Instruction	96,918.00
ARRATitle I	0.00	ARRA COE	96,918.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 2,784,797.00

2010 National Public Education Finance Survey for: 82991

COVENANT HOUSE LIFE SKILLS CENTER CENTRA

Average Daily Attendance: 243.34

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	2,164,693.00
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	795,506.00
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	0.00
Investment	782.00	Total	795,506.00
Food Serv	0.00		
Student Act	0.00	Othr Fin Source	0.00
Other Local	0.00		
Textbook	0	**Total Revenue**	2,960,981.00
Summer	0.00		
Total local	782.00		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	689,485.00	0.00	0.00	0.00	689,485.00
Pupils Support	0.00	0.00	193,105.00	0.00	0.00	0.00	193,105.00
Inst Staff Sup	0.00	0.00	63,060.00	0.00	0.00	0.00	63,060.00
Gen Adm	0.00	0.00	942,899.00	0.00	0.00	4,237.00	947,136.00
Sch Adm	0.00	0.00	478,893.00	0.00	0.00	0.00	478,893.00
Opns & Maint	0.00	0.00	442,634.00	0.00	0.00	0.00	442,634.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	3,771.00	0.00	0.00	0.00	3,771.00
Support Total	0.00	0.00	2,124,362.00	0.00	0.00	4,237.00	2,128,599.00
Food Service	0.00	0.00	140,292.00	0.00	0.00	0.00	140,292.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,958,376.00

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00		0.00		
	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	378,056.00	ARRA Instruction	175,911.00
ARRATitle I	0.00	ARRA COE	175,911.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 2,958,376.00

2010 National Public Education Finance Survey for: 82992

NORTHPOINTE ACADEMY

Average Daily Attendance: 246.56

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	305.01
Student Act	0.00
Other Local	450.00
Textbook	0
Summer	0.00
Total local	755.01

Int Rev	0.00
State	2,066,512.24
Federal:	
Direct	0.00
Thr St	708,980.26
Thr Int	0.00
Thr Oth	0.00
Total	708,980.26
Othr Fin Source	0.00
Total Revenue	2,776,247.51

Reg Tchr Salaries	416,338.66		
SE Tchr Salaries	39,204.45		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	252,148.90	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	878,882.67	191,874.23	82,181.47	70,904.61	74,298.98	26,402.54	1,250,245.52
Pupils Support	34,196.26	1,761.94	34,350.91	0.00	0.00	1,289.45	71,598.56
Inst Staff Sup	0.00	0.00	52,751.00	0.00	0.00	0.00	52,751.00
Gen Adm	0.00	0.00	273,505.79	0.00	0.00	41.10	273,546.89
Sch Adm	85,093.89	15,876.41	30,108.06	1,281.44	0.00	9,120.11	141,479.91
Opns & Maint	24,499.92	3,775.92	425,946.64	79,768.18	0.00	600.75	534,591.41
Transport	0.00	0.00	787.50	0.00	0.00	0.00	787.50
Other Support	0.00	0.00	91,556.24	3,376.77	0.00	15,917.14	110,850.15
Support Total	143,790.07	21,414.27	909,006.14	84,426.39	0.00	26,968.55	1,185,605.42
Food Service	35,438.38	5,986.93	0.00	106,976.55	22,500.00	1,234.67	149,636.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	2,585,487.47

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00		Debt Service Total 0.00
Community Services	266.24			0.00	
		Non Public School	Adult Education	Other	
Other Direct Cost		0	0.00	0	0.00 Direct Cost Total 0.00

Title I Reg	237,816.00	ARRA Instruction	284,761.16
ARRATitle I	154,848.32	ARRA COE	303,757.21
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	46,373.98

Total Capital Exp. 96,798.98

Total Expenditures 2,682,552.69

2010 National Public Education Finance Survey for: 82994

Average Daily Attendance: 757.16

DAVID ELLIS ACADEMY WEST

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	26,686.48
Student Act	0.00
Other Local	427,886.73
Textbook	0
Summer	0.00
Total local	454,573.21

Int Rev	0.00
State	5,688,743.76
Federal:	
Direct	0.00
Thr St	593,907.00
Thr Int	173,545.45
Thr Oth	19,262.10
Total	786,714.55
Othr Fin Source	0.00
Total Revenue	6,930,031.52

Reg Tchr Salaries	1,211,357.03		
SE Tchr Salaries	769.23		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	15,618.50		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	1,449,075.45	313,253.43	208,986.09	511,170.77	22,019.12	0.00	2,482,485.74
Pupils Support	83,870.23	6,400.46	101,546.80	8,663.77	0.00	0.00	200,481.26
Inst Staff Sup	0.00	0.00	25,096.00	0.00	0.00	0.00	25,096.00
Gen Adm	0.00	0.00	27,467.05	0.00	0.00	706,643.99	734,111.04
Sch Adm	211,883.03	35,318.81	4,488.22	8,632.37	0.00	4,781.90	265,104.33
Opns & Maint	0.00	0.00	233,330.10	141,290.96	0.00	0.00	374,621.06
Transport	0.00	0.00	0.00	16,943.13	0.00	0.00	16,943.13
Other Support	435,190.52	69,661.88	126,949.14	403.34	0.00	7,858.04	640,062.92
Support Total	730,943.78	111,381.15	518,877.31	175,933.57	0.00	719,283.93	2,256,419.74
Food Service	51,365.02	3,925.27	0.00	187,225.24	0.00	0.00	242,515.53
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	4,981,421.01

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			0.00

Debt Service Interest	874,067.67	Debt Service Principal	0.00		Debt Service Total	874,067.67
Community Services	29,514.53			0.00		

	Non Public School	Adult Education	Other			
Other Direct Cost	0	19,343.50	0	5,614.01	Direct Cost Total	19,343.50

Title I Reg	230,519.00	ARRA Instruction	385,519.99
ARRATitle I	131,197.00	ARRA COE	385,519.99
Title 5 Reg	373.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 27,633.13

Total Expenditures 5,057,912.17

2010 National Public Education Finance Survey for: 82995

TAYLOR EXEMPLAR ACADEMY

Average Daily Attendance: 622.84

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	4,888,611.00
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	539,560.00
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	5,531.00
Investment	0.00	Total	545,091.00
Food Serv	32,789.00		
Student Act	0.00	Othr Fin Source	0.00
Other Local	7,579.00		
Textbook	0	**Total Revenue**	5,474,070.00
Summer	0.00		
Total local	40,368.00		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,343,765.00	0.00	0.00	0.00	2,343,765.00
Pupils Support	0.00	0.00	152,678.00	0.00	0.00	0.00	152,678.00
Inst Staff Sup	0.00	0.00	207,189.00	0.00	0.00	0.00	207,189.00
Gen Adm	0.00	0.00	482,499.00	0.00	0.00	0.00	482,499.00
Sch Adm	0.00	0.00	470,631.00	0.00	0.00	0.00	470,631.00
Opns & Maint	0.00	0.00	1,335,106.00	0.00	0.00	0.00	1,335,106.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	298,187.00	0.00	0.00	0.00	298,187.00
Support Total	0.00	0.00	2,946,290.00	0.00	0.00	0.00	2,946,290.00
Food Service	0.00	0.00	172,607.00	5,531.00	0.00	0.00	178,138.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,468,193.00

Facilities Acq. & Construction	Property	0.00	
	Equipment	0.00	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00
Debt Service Total	0.00		
Community Services	0.00		0.00

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Total Capital Exp. 0.00

Title I Reg	126,690.00	ARRA Instruction	220,458.00
ARRATitle I	51,770.00	ARRA COE	238,545.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Expenditures 5,468,193.00

2010 National Public Education Finance Survey for: 82996

Average Daily Attendance: 144.44

CLARA B. FORD ACADEMY

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	1,268,745.00
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	622,021.00
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	0.00
Investment	0.00	Total	622,021.00
Food Serv	0.00		
Student Act	0.00	Othr Fin Source	20,010.00
Other Local	31,071.00	**Total Revenue**	1,921,837.00
Textbook	0		
Summer	0.00		
Total local	31,071.00		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	5,718.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	954,328.00	14,085.00	20,104.00	6,674.00	975,087.00
Pupils Support	0.00	0.00	183,439.00	0.00	0.00	0.00	183,439.00
Inst Staff Sup	0.00	0.00	77,340.00	0.00	0.00	4,234.00	81,574.00
Gen Adm	0.00	0.00	289,872.00	0.00	0.00	1,971.00	291,843.00
Sch Adm	0.00	0.00	146,576.00	2,621.00	0.00	0.00	149,197.00
Opns & Maint	0.00	0.00	53,963.00	0.00	0.00	0.00	53,963.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	76,053.00	9,511.00	0.00	12,778.00	98,342.00
Support Total	0.00	0.00	827,243.00	12,132.00	0.00	18,983.00	858,358.00
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	1,833,445.00

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	2,305.00		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	484,301.00	ARRA Instruction	78,441.00
ARRATitle I	0.00	ARRA COE	78,441.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 20,104.00

Total Expenditures 1,855,854.00

2010 National Public Education Finance Survey for: 82997

FLAGSHIP CHARTER ACADEMY

Average Daily Attendance: 527.16

Revenue:

Property Tax	0.00
No Prop Tax	0.00
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	0.00
Food Serv	5,253.00
Student Act	0.00
Other Local	269,550.00
Textbook	0
Summer	0.00
Total local	274,803.00

Int Rev	0.00
State	4,262,161.00
Federal:	
Direct	0.00
Thr St	1,228,342.00
Thr Int	0.00
Thr Oth	7,108.00
Total	1,235,450.00
Othr Fin Source	0.00
Total Revenue	5,772,414.00

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	2,565,223.00	0.00	0.00	0.00	2,565,223.00
Pupils Support	0.00	0.00	92,710.00	0.00	0.00	0.00	92,710.00
Inst Staff Sup	0.00	0.00	317,281.00	0.00	0.00	0.00	317,281.00
Gen Adm	0.00	0.00	389,150.00	0.00	0.00	0.00	389,150.00
Sch Adm	0.00	0.00	449,292.00	0.00	0.00	0.00	449,292.00
Opns & Maint	0.00	0.00	1,416,958.00	0.00	0.00	0.00	1,416,958.00
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	226,977.00	0.00	0.00	0.00	226,977.00
Support Total	0.00	0.00	2,892,368.00	0.00	0.00	0.00	2,892,368.00
Food Service	0.00	0.00	287,070.00	7,108.00	0.00	0.00	294,178.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 5,751,769.00

Facilities Acq. & Construction	0.00	Property	0.00
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	0.00			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	394,224.00	ARRA Instruction	304,369.00
ARRATitle I	164,332.00	ARRA COE	359,193.00
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 0.00

Total Expenditures 5,751,769.00

2010 National Public Education Finance Survey for: 82998

ACE ACADEMY

Average Daily Attendance: 143.98

Revenue:

Property Tax	0.00		
No Prop Tax	0.00	Int Rev	0.00
Othr. Prop	0.00	State	1,143,841.76
Othr non	0.00	Federal:	
Ind. Tuition	0.00	Direct	0.00
LEA Tuition	0.00	Thr St	1,442,724.39
Ind Trans	0.00	Thr Int	0.00
LEA Trans	0.00	Thr Oth	0.00
Investment	0.00	Total	1,442,724.39
Food Serv	0.00		
Student Act	0.00	Othr Fin Source	0.00
Other Local	32,194.23	**Total Revenue**	2,618,760.38
Textbook	0		
Summer	0.00		
Total local	32,194.23		

Reg Tchr Salaries	0.00		
SE Tchr Salaries	0.00		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	0.00	0.00	1,419,678.38	209,072.25	23,033.76	4,274.23	1,633,024.86
Pupils Support	0.00	0.00	119,901.69	46.51	0.00	0.00	119,948.20
Inst Staff Sup	0.00	0.00	224,829.41	3,374.00	0.00	809.71	229,013.12
Gen Adm	0.00	0.00	324,522.57	0.00	0.00	1,413.44	325,936.01
Sch Adm	0.00	0.00	153,174.03	8,644.74	0.00	0.00	161,818.77
Opns & Maint	0.00	0.00	8,803.45	0.00	0.00	0.00	8,803.45
Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support	0.00	0.00	142,585.08	3,600.00	0.00	12,469.70	158,654.78
Support Total	0.00	0.00	973,816.23	15,665.25	0.00	14,692.85	1,004,174.33
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 2,637,199.19

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	0.00	Debt Service Principal	0.00	Debt Service Total	0.00
Community Services	23,279.37		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	553,525.00	ARRA Instruction	77,851.39
ARRATitle I	17,220.00	ARRA COE	95,071.39
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	13,780.00

Total Capital Exp. 23,033.76

Total Expenditures 2,683,512.32

2010 National Public Education Finance Survey for: 83000

Average Daily Attendance: 128.79

WEXFORD-MISSAUKEE ISD

Revenue:

Property Tax	11,131,194.89
No Prop Tax	679.26
Othr. Prop	27,946.26
Othr non	31,972.85
Ind. Tuition	6,110.00
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	27,830.91
Food Serv	0.00
Student Act	130,306.59
Other Local	654,557.44
Textbook	0
Summer	0.00
Total local	12,010,598.20

Int Rev	0.00
State	4,498,135.80
Federal:	
Direct	0.00
Thr St	4,727,754.72
Thr Int	28,516.03
Thr Oth	0.00
Total	4,756,270.75
Othr Fin Source	0.00
Total Revenue	21,265,004.75

Reg Tchr Salaries	0.00		
SE Tchr Salaries	1,129,451.16		
VE Tchr Salaries	897,732.68	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	0.00	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	23,635.49		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,027,560.35	1,852,934.01	393,155.64	468,964.20	150,770.30	10,575.30	5,753,189.50
Pupils Support	2,792,599.67	1,297,117.24	418,033.48	144,000.91	0.00	610.97	4,652,362.27
Inst Staff Sup	1,345,212.87	651,255.17	505,389.97	526,387.42	21,068.74	35,365.04	3,063,610.47
Gen Adm	167,708.91	60,892.37	44,537.73	490.01	3,416.77	20,204.46	293,833.48
Sch Adm	160,191.08	75,919.15	1,282.34	2,336.19	0.00	1,908.77	241,637.53
Opns & Maint	218,917.09	147,998.67	334,428.58	318,916.62	26,323.60	391.85	1,020,652.81
Transport	0.00	0.00	660,769.98	0.00	0.00	0.00	660,769.98
Other Support	720,466.26	396,411.77	353,603.46	62,647.59	155,124.69	16,452.35	1,549,581.43
Support Total	5,405,095.88	2,629,594.37	2,318,045.54	1,054,778.74	205,933.80	74,933.44	11,482,447.97
Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Current Operating Exp. 17,235,637.47

Facilities Acq. & Construction		Property	143,829.53
		Equipment	0.00

Debt Service Interest	0.00	Debt Service Principal	0.00			Debt Service Total	0.00
Community Services	17,679.28				0.00		
		Non Public School	Adult Education	Other			
Other Direct Cost		0	1,312.00	0	0.00	Direct Cost Total	1,312.00

Title I Reg	0.00	ARRA Instruction	42,735.64
ARRATitle I	0.00	ARRA COE	660,813.17
Title 5 Reg	368,392.65	ARRA Support	10,445.60
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 500,533.63

Total Expenditures 17,755,162.38

2010 National Public Education Finance Survey for: 83010

CADILLAC AREA PUBLIC SCHOOLS

Average Daily Attendance: 2,942.35

Revenue:

Property Tax	7,833,731.63
No Prop Tax	34,268.25
Othr. Prop	0.00
Othr non	30,673.29
Ind. Tuition	11,443.81
LEA Tuition	0.00
Ind Trans	0.00
LEA Trans	0.00
Investment	28,033.88
Food Serv	432,588.07
Student Act	116,484.00
Other Local	987,807.34
Textbook	0
Summer	0.00
Total local	9,475,030.27

Int Rev	67,200.00
State	17,768,224.58
Federal:	
Direct	0.00
Thr St	3,040,604.61
Thr Int	2,271.45
Thr Oth	120,191.42
Total	3,163,067.48
Othr Fin Source	26,013.57
Total Revenue	30,473,522.33

Reg Tchr Salaries	8,210,444.76		
SE Tchr Salaries	1,071,973.96		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	190,854.08	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	80,549.69		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	10,620,436.10	5,740,143.11	385,895.74	540,680.29	18,266.45	20,082.02	17,307,237.26
Pupils Support	843,500.89	407,494.48	5,099.75	2,367.21	0.00	0.00	1,258,462.33
Inst Staff Sup	366,893.92	167,908.09	217,770.72	30,358.20	16,481.55	250.00	783,180.93
Gen Adm	213,529.47	107,202.74	102,817.94	3,516.55	0.00	10,798.20	437,864.90
Sch Adm	1,129,765.89	639,536.11	34,566.34	14,156.98	3,946.84	3,620.00	1,821,645.32
Opns & Maint	837,711.15	609,138.74	664,139.30	785,543.59	50,256.71	129.00	2,896,661.78
Transport	521,507.25	389,861.92	59,127.29	182,429.08	0.00	869.60	1,153,795.14
Other Support	250,827.68	150,992.63	131,534.41	17,677.56	2,275.25	4,472.34	555,504.62
Support Total	4,163,736.25	2,472,134.71	1,215,055.75	1,036,049.17	72,960.35	20,139.14	8,907,115.02
Food Service	309,393.97	170,926.71	208,010.66	542,981.72	1,547.00	13,715.66	1,245,028.72
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	27,459,381.00

Facilities Acq. & Construction		Property	981,390.11		
		Equipment	668,451.15	464,002.83	
Debt Service Interest	921,025.65	Debt Service Principal	1,315,507.51	Debt Service Total	2,236,533.16
Community Services	438,178.62		0.00		

	Non Public School	Adult Education	Other		Direct Cost Total	
Other Direct Cost	0	931,433.36	0	0.00		931,433.36

Title I Reg	744,069.00	ARRA Instruction	1,352,759.45
ARRATitle I	166,782.54	ARRA COE	1,364,850.59
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 1,742,615.06

Total Expenditures 31,035,610.87

2010 National Public Education Finance Survey for: 83060

MANTON CONSOLIDATED SCHOOLS

Average Daily Attendance: 938.51

Revenue:

Property Tax	1,537,868.12	Int Rev	0.00
No Prop Tax	175.32	State	6,717,520.99
Othr. Prop	0.00	Federal:	
Othr non	28,128.86	Direct	0.00
Ind. Tuition	0.00	Thr St	1,040,085.02
LEA Tuition	0.00	Thr Int	0.00
Ind Trans	0.00	Thr Oth	27,787.52
LEA Trans	0.00	Total	1,067,872.54
Investment	21,696.13		
Food Serv	116,702.13		
Student Act	44,772.80	Othr Fin Source	136,000.00
Other Local	29,749.69		
Textbook	0	**Total Revenue**	9,564,486.58
Summer	0.00		
Total local	1,779,093.05		

Reg Tchr Salaries	2,323,749.76		
SE Tchr Salaries	259,821.82		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	163,155.51	Tuition Pd to Other Sch Inside MI	0.00
Textbooks	58,011.89		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	3,124,681.98	1,744,915.94	192,497.60	269,770.94	77,596.90	19,544.25	5,351,410.71
Pupils Support	148,110.86	79,482.11	0.00	313.89	0.00	0.00	227,906.86
Inst Staff Sup	87,887.96	65,246.95	32,790.30	12,248.87	0.00	385.50	198,559.58
Gen Adm	127,412.56	62,041.77	55,800.59	10,418.30	0.00	10,583.06	266,256.28
Sch Adm	355,571.46	178,643.10	2,288.42	5,204.74	3,345.50	1,278.00	542,985.72
Opns & Maint	202,878.83	134,393.06	118,329.14	210,611.01	2,117.47	500.00	666,712.04
Transport	190,329.11	149,356.81	61,680.77	74,157.79	111,000.00	2,792.83	478,317.31
Other Support	116,596.25	69,664.76	108,973.01	7,021.77	3,223.66	184,610.87	486,866.66
Support Total	1,228,787.03	738,828.56	379,862.23	319,976.37	119,686.63	200,150.26	2,867,604.45
Food Service	101,927.03	68,740.15	104,778.75	231,523.18	27,398.45	9,646.24	516,615.35
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	8,735,630.51

Facilities Acq. & Construction		Property	0.00		
		Equipment	0.00	0.00	
Debt Service Interest	345,750.21	Debt Service Principal	584,036.18	Debt Service Total	929,786.39
Community Services	21,156.96		0.00		

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	242,011.58	ARRA Instruction	435,395.24
ARRATitle I	51,397.01	ARRA COE	435,395.24
Title 5 Reg	0.00	ARRA Support	0.00
ARRA Construction	0.00	ARRA Property	25,333.34

Total Capital Exp. 224,681.98

Total Expenditures 8,981,469.45

2010 National Public Education Finance Survey for: 83070

MESICK CONSOLIDATED SCHOOLS

Average Daily Attendance: 679.88

Revenue:

Property Tax	1,859,710.35
No Prop Tax	2.86
Othr. Prop	0.00
Othr non	0.00
Ind. Tuition	0.00
LEA Tuition	0.00
Ind Trans	1,203.70
LEA Trans	0.00
Investment	2,989.98
Food Serv	50,133.91
Student Act	35,629.00
Other Local	159,193.80
Textbook	0
Summer	0.00
Total local	2,108,863.60

Int Rev	0.00
State	4,490,867.80
Federal:	
Direct	0.00
Thr St	928,514.34
Thr Int	2,417.00
Thr Oth	19,144.01
Total	950,075.35
Othr Fin Source	1,400.00
Total Revenue	7,549,806.75

Reg Tchr Salaries	2,075,582.47		
SE Tchr Salaries	230,514.87		
VE Tchr Salaries	0.00	Tuition Pd to Other Sch Outside MI	0.00
Other Tchr Salaries	114,446.01	Tuition Pd to Other Sch Inside MI	1,000.00
Textbooks	0.00		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	2,628,186.18	1,734,514.41	420,929.77	78,836.85	3,673.16	2,488.33	4,864,955.54
Pupils Support	104,887.78	54,916.92	0.00	620.16	0.00	1,289.60	161,714.46
Inst Staff Sup	47,243.84	18,923.49	3,893.48	7,517.05	0.00	0.00	77,577.86
Gen Adm	66,720.32	27,555.09	117,777.88	8,867.55	0.00	12,741.29	233,662.13
Sch Adm	231,315.64	110,773.24	8,749.61	994.33	0.00	769.00	352,601.82
Opns & Maint	146,445.96	93,659.82	115,018.70	206,085.53	16,150.20	603.00	561,813.01
Transport	191,639.92	109,754.58	47,951.35	59,599.92	0.00	56.84	409,002.61
Other Support	94,867.77	41,122.13	106,533.65	17,632.73	17,151.41	26,028.22	286,184.50
Support Total	883,121.23	456,705.27	399,924.67	301,317.27	33,301.61	41,487.95	2,082,556.39
Food Service	105,428.22	44,321.86	7,235.12	147,446.08	2,979.00	952.82	305,384.10
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	7,252,896.03

Facilities Acq. & Construction		Property	0.00
		Equipment	0.00
			15,405.72

Debt Service Interest	161,312.50	Debt Service Principal	465,000.00		Debt Service Total 626,312.50
Community Services	4,324.42			0.00	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	0.00	0	0.00	Direct Cost Total 0.00

Title I Reg	292,820.45	ARRA Instruction	403,782.08
ARRATitle I	94,437.06	ARRA COE	437,115.02
Title 5 Reg	0.00	ARRA Support	2,762.38
ARRA Construction	0.00	ARRA Property	0.00

Total Capital Exp. 39,953.77

Total Expenditures 7,312,579.94

2010 National Public Education Finance Survey for: TOTAL

Average Daily Attendance: 1,477,311.98

STATE WIDE TOTAL

Revenue:

Property Tax	5,476,292,030.75
No Prop Tax	9,967,179.70
Othr. Prop	563,113.56
Othr non	14,210,802.42
Ind. Tuition	23,030,067.91
LEA Tuition	52,113,690.62
Ind Trans	11,402,379.69
LEA Trans	40,763,204.96
Investment	37,370,586.19
Food Serv	201,331,630.29
Student Act	61,971,309.95
Other Local	460,694,024.46
Textbook	0
Summer	2,488,155.89
Total local	6,299,321,280.81

Int Rev	9,404,753.60
State	10,516,655,062.73
Federal:	
Direct	72,653,168.21
Thr St	2,355,343,921.87
Thr Int	106,070,066.77
Thr Oth	41,731,613.29
Total	2,575,798,770.14
Othr Fin Source	1,850,820,488.34
Total Revenue	19,401,179,867.28

Reg Tchr Salaries	4,203,574,012.44		
SE Tchr Salaries	803,607,875.86		
VE Tchr Salaries	133,024,158.71	Tuition Pd to Other Sch Outside MI	191,181.86
Other Tchr Salaries	259,069,682.04	Tuition Pd to Other Sch Inside MI	94,743,917.07
Textbooks	66,405,510.40		

Expenditures:

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
Instruction	6,046,626,935.96	2,857,136,418.53	693,935,172.56	298,547,855.64	45,171,195.42	17,453,267.68	9,913,890,832.23
Pupils Support	825,320,464.92	370,661,441.44	100,031,727.33	11,585,187.35	1,796,572.79	1,487,752.02	1,309,086,573.06
Inst Staff Sup	414,544,378.90	186,137,056.84	205,389,249.99	68,619,064.24	13,926,404.66	4,258,388.72	878,948,138.69
Gen Adm	125,711,767.62	55,673,492.84	161,819,566.67	5,022,639.33	1,020,657.01	11,465,283.01	359,692,749.47
Sch Adm	563,769,279.33	269,710,899.04	101,374,662.90	13,055,501.19	1,228,937.83	3,185,485.48	951,095,827.94
Opns & Maint	494,829,997.28	289,357,536.49	467,350,499.07	417,561,314.62	38,609,765.94	4,923,446.03	1,674,022,793.49
Transport	292,680,579.22	167,789,284.25	180,898,158.06	81,678,370.04	56,756,975.44	1,564,753.08	724,611,144.65
Other Support	302,328,450.30	158,484,214.23	236,418,934.29	24,473,015.11	36,702,875.57	123,921,360.20	845,625,974.13
Support Total	3,019,184,917.57	1,497,813,925.13	1,453,282,798.31	621,995,091.88	150,042,189.24	150,806,468.54	6,743,083,201.43
Food Service	141,715,825.01	65,905,472.21	94,874,479.00	262,933,909.52	9,471,033.81	5,111,731.03	570,541,416.77
Enterprise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Current Operating Exp.	17,227,515,450.43

Facilities Acq. & Construction	Property	938,443,999.12	
	Equipment	107,939,419.99	119,196,754.33

Debt Service Interest	840,223,723.90	Debt Service Principal	1,022,737,497.04		Debt Service Total 1,862,961,220.94
Community Services	287,169,444.56			2,384,539.20	

	Non Public School	Adult Education	Other		
Other Direct Cost	0	64,658,723.99	0	351,496.46	Direct Cost Total 64,658,723.99

Total Capital Exp. 1,253,803,873.24

Title I Reg	509,244,812.60	ARRA Instruction	675,327,946.71
ARRATitle I	159,172,884.62	ARRA COE	798,459,569.61
Title 5 Reg	396,449.83	ARRA Support	7,523,492.68
ARRA Construction	1,771,274.90	ARRA Property	11,902,780.41

Total Expenditures 18,952,344,246.55