

## RMTS Summary Results

Annual School Fiscal Year 2014/2015

1.	Total Direct Service Reimbursable:	69.38%
2.	Total Targeted Case Management Reimbursable:	2.82%
3.	Total Personal Care Services Reimbursable:	20.87%

\* For details regarding the calculation of the annual RMTS percentages please contact Kevin Bauer, Michigan Department of Community Health, (517) 335-1355 or email at [bauerk2@michigan.gov](mailto:bauerk2@michigan.gov)

**Annual Time Study Results  
2014-2015**

**Cost Pool: Direct Service**

Quarter	Code 13 Units	Total Working Moments	Gen Admin Moments	Gen Admin Allocation %	Allowable Gen Admin Moments	Code 13 + Allowable Gen Admin Moments
July - September 2014	382	675	87	64.97%	56.52	438.52
October - December 2014	1540	2614	379	68.90%	261.15	1801.15
January - March 2015	1575	2653	526	74.05%	389.49	1964.49
April - June 2015	1553	2623	385	69.39%	267.16	1820.16
<b>Direct Service Annual Reimbursable Percentage:</b>						<b>69.38%</b>

**Cost Pool: Case Managers**

Quarter	Code 13 Units	Total Working Moments	Gen Admin Moments	Gen Admin Allocation %	Allowable Gen Admin Moments	Code 13 + Allowable Gen Admin Moments
July - September 2014	19	703	71	3.01%	2.13	21.13
October - December 2014	64	2764	365	2.67%	9.74	73.74
January - March 2015	76	2778	544	3.40%	18.51	94.51
April - June 2015	53	2761	366	2.21%	8.10	61.10
<b>Case Managers Annual Reimbursable Percentage:</b>						<b>2.82%</b>

**Cost Pool: Personal Care**

Quarter	Code 13 Units	Total Working Moments	Gen Admin Moments	Gen Admin Allocation %	Allowable Gen Admin Moments	Code 13 + Allowable Gen Admin Moments
July - September 2014	114	639	78	20.32%	15.85	129.85
October - December 2014	498	2673	363	21.56%	78.26	576.26
January - March 2015	437	2586	445	20.41%	90.83	527.83
April - June 2015	488	2632	327	21.17%	69.23	557.23
<b>Personal Care Annual Reimbursable Percentage:</b>						<b>20.87%</b>

**Annual Time Study Results: Data and Calculation Explanation**

**Code 13 Units, Total Working Moments, and Gen Admin Moments** (Columns B, C, and D)

These data points come directly from the time study results based on the specific cost pool and quarter.

**Gen Admin Allocation %** (Column E)

This is the percentage of allowable General Administration time that is applied in the calculation of the Annual Percentage. The formula is :

$$\text{Gen Admin Allocation \%} = \frac{\text{Code 13 Units}}{\text{Total Working Moments} - \text{Gen Admin Moments}}$$

**Allowable Gen Admin Moments** (Column F)

This is the number of Gen Admin Moments allowed in the calculation of the Annual Percentage. It is calculated by multiplying the Gen Admin Moments by the Gen Admin Allocation %.

**Code 13 + Allowable Gen Admin Moments** (Column G)

This is the sum of reimbursable moments (Code 13 Units) and the Allowable Gen Admin Moments. This value becomes the numerator in the calculation of the Annual Percentage.

**Annual Reimbursable Percentage**

The basic formula for the Annual Reimbursable Percentage is as follows:

$$\text{Annual Reimbursable Percentage} = \frac{\text{Code 13 Units} + \text{Allowable Gen Admin Moments}}{\text{Total Working Moments}}$$

The formula is complicated by the fact only 800 moments are sampled for the July – September quarter, compared to the 3,000 moments (or 3,200 moments for Personal Care) sampled during October – December, January – March, and April – June. In order to equally weight each quarter, the following calculations are done:

-For the Direct Service and Case Manager cost pools, the July – September ‘Code 13 + Allowable Gen Admin Moments’ and Total Working Moments are multiplied by 3.75, which is 3,000 divided by 800.

-For the Personal Care cost pool, the July – September ‘Code 13 + Allowable Gen Admin Moments’ and Total Working Moments are multiplied by 4, which is 3,200 divided by 800.