Prepared for: Michigan Department of Health and Human Services

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MICHIGAN STATE UNIVERSITY



MICHIGAN CLUBHOUSE SURVEY

2014 Report

2014 Michigan Clubhouse Survey

Prepared by:

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Prepared for: Michigan Department of Health and Human Services

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Michigan Clubhouse Report 2014

Michigan's Clubhouse Survey has been conducted every year since 2010, yielding findings in 2014 that certified Clubhouses performed better in employment outcomes than non-certified Clubhouses. These data have not only provided information to guide how Clubhouses grow in Michigan, but enable understanding about organizational aspects of Clubhouses, which vary across the state. The longitudinal data on Michigan Clubhouses have allowed for confidence in statements about the programmatic characteristics and conditions under which Clubhouses serve Michigan residents. This report describes the conditions and programmatic characteristics of Clubhouse programs in Michigan. Employment data are examined as well, and implications of the findings from these data are shared.

Method

The data were collected from Clubhouse directors using Survey Monkey. In some instances, directors completed paper copies of the survey. For the most part the questions remained identical to those asked in years 2010-2013. A few additional items were added to the 2014 survey around budget, staffing, and organizational affiliation of the program.

Results

The conditions and organizational aspects of Michigan Clubhouses include: (1) budget, (2) staffing, (3) resource allocation, (4) membership, (5) outreach services, (6) transportation services, and (7) health and wellness services. The data revealed, in the main, consistency with the data over time from 2010 to 2014.

Budget (see Appendix A). Clubhouse budgets, highly dependent on number of members served, ranged from \$457,010 in 2010 to \$500,664 in 2012. The average for 2014 was \$474,186. More reflective of the

stability of Clubhouse budgets are the figures for cost per member, which ranged from \$8,033 in 2013 to \$9,591 in 2011. The average cost per member in 2014 was \$8,762. In 2014 directors were asked, "Is your budget funded on the basis of 'fee for service' or 'capitated?'" Fiftythree percent of the directors reported that they were on a capitated system, and 43 percent reported being on a fee-for-service agreement. There were four accredited Clubhouses that were on capitated budgets and four that were on a fee-for-service.

Resource allocation. The question was, "What is the estimated yearly budget allocation for staff, land/building, transportation, and other?" The following averages were calculated for each of the categories. The highest allocation went to staffing at 61.85%, followed by other at 17.48%, building at 11.64%, and transportation at 6.98%.

Staffing (see Appendices B and C). The average number of full-time staff was very consistent across the years, ranging from 4.6 in 2014 to 4.8 in 2011, 2012 and 2013. Part-time staff numbers were equally consistent over the years. They ranged from .8 in 2013 to 1 in 2010, 2011, and 2012. In 2014 the average was .9. Unionization of staff was also examined. Of the 39 directors who responded, 24 indicated that staff were not unionized and 17 indicated they were unionized. When the status of unionization was examined with accreditation as a variable, seven were not unionized and one was unionized. Staff training is discussed in the section on accreditation.

Membership (see Appendix D). Active membership was defined by having attended the Clubhouse at least once a month. It shows fairly stable numbers across the years from 2010 to 2014. From 2011 to 2014 the average daily attendance was measured by counting the number of members who attended the work-ordered day for September 2014 divided by the number of days the Clubhouse was open for the month.

The numbers for average daily attendance reveal that there was not a significant increase or decrease in numbers across the five years.

Education (see Appendix E). The data across the five years show a modest percentage of members engaging in formal education (between 4 and 6%). No significant difference was detected between accredited and non-accredited Clubhouses.

Housing status (see Appendix F). The data averages across the five years remain fairly consistent. However, there are differences across Clubhouses for variables, percent of homeless, members living in group homes, and members being hospitalized. For example, the average percent of homeless people assisted in 2014 was four percent. But there were Clubhouses reporting 24%, 19%, 15%, and 13%. The differences across Clubhouses on the percentages of members living in group homes are notable. The averages across the five years range from 30-35%. However, there are Clubhouse differences, with the high percentages including 78%, 68%, 59%, 58%, and 48%, and low percentages including 5%, 7%, 8% and 9%. Rehospitalization mean percentages decreased from 10% to 8%. However, between-Clubhouse differences in 2014 are notable, from 0% to 23%.

Housing transition (see Appendix G). The average figures for each year from 2012 to 2014 suggest that Clubhouses have increased the number of members helped around housing needs.

Work ordered day (see Appendix H). The accredited Clubhouses reported higher numbers of weekly work-ordered-day hours over the non-accredited Clubhouses. The accredited Clubhouse hours ranged from 35 hours to 40 hours, in contrast to non-accredited Clubhouse hours, which ranged from 25 to 40 hours.

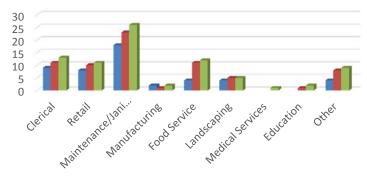
Employment (see Appendix I). Employment continues to be a major outcome monitored for Michigan Clubhouses. This report describes variables that provide a descriptive picture of what employment looks

like for Clubhouse members. Examining employment, inclusive of individual and group transitional employment, supported employment, and independent employment, the largest number of members hold independent employment and very few Clubhouses use the modality of group transitional employment. As Appendix I-12 shows, a small percentage of Clubhouse members are affiliated with Michigan Rehabilitation Services or Michigan Commission for the Blind. Since transitional employment is a unique feature of Clubhouses, this report covers a number of variables related to transitional employment. The highest gain in number of people employed from 2013 to 2014 occurred in individual transitional employment. Although 75% of Clubhouses supported transitional employment in 2014, 11 Clubhouses had no individual transition employment positions. There was a significant increase, not only with the numbers employed but equally with their earnings (see Appendix I-2).

Another notable fact is the variety of jobs held by individual members. No Clubhouse had only one type of job. The most prevalent types of jobs were in maintenance/janitorial followed by clerical, food service, and retail, as Figure 1 (next page) shows.

Buy-in to the concept of transitional employment varied. Buy-in stakeholders included: director, staff, members, advisory board, auspice administrators, and auspice board of directors (auspice meaning organization that backs or supports the Clubhouse). All accredited Clubhouses reported they had buy-in from all of the stakeholders. The immediate stakeholders within a Clubhouse include the director, staff, and members. Table 1 (next page) shows the distribution of buy-in for the three groups. The buy-in seems to be consistent over the years and seems to be specific to the Clubhouse. If there is director buy-in, then there is more likely to be staff and member buy-in (See Appendix I-9).

Figure 1. Type of Job



2012 2013 2014

Table 1. Clubhouse Stakeholder Buy-In

	DIREC	TORS	STA	4 <i>FF</i>	MEMBERS			
Year	Yes	No	Yes	No	Yes	No		
2014	77.50%	22.5%	75%	25%	70%	30%		
2013	70%	30%	70%	30%	72.5%	27.5%		
2012	77.50%	22.5%	75%	25%	67.5%	32.5%		

Transportation (see Appendix J). The average numbers across the five years appear to be fairly stable, but looking across Clubhouses the numbers widely vary. They range from no one receiving transportation services to 120 members receiving services.

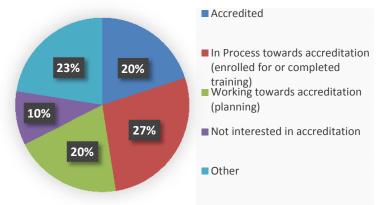
Access to Clubhouse (see Appendix K). Access was defined as number of days the Clubhouse was open in the evenings, weekends, and holidays. The average number of days across the years remained fairly stable, between 73 and 80 days. The numbers across Clubhouses were variable from one day to 233 days. **Member support services (see Appendix L).** There was a slight drop in the number of members who received outreach services from the Clubhouse. Also a drop is noted in the number who received face-to-face outreach. In 2014 three Clubhouses show no one receiving outreach services.

Health and wellness (see Appendix M). The notable outcome for Clubhouses is that the health initiatives indicated in years past appear to be maintained in 2014. Social activity plans are done with health and wellness in mind in almost all of the Clubhouses. Walks at lunch time are a routine activity in almost all Clubhouses. Resources related to smoking cessation appear to be available in most Clubhouses. The focus on health and wellness is most apparent in activities involving food in the Clubhouse: wellness minded menu planning, food preparation and serving size, snack shop offerings, and increasing resources for healthy foods (example: planting garden).

Social connectedness and community involvement (see Appendix N). Volunteering independent of Clubhouse opportunities and those opportunities sponsored by the Clubhouse are a part of most Clubhouses. The numbers are lower for independent volunteering than Clubhouse sponsored events. In 2014 there were three Clubhouses with no independent volunteers and four Clubhouses not offering Clubhouse volunteer opportunities. The number of members participating in social/recreational activities sponsored by the Clubhouse indicates a drop from 2013 to 2014. In 2014 there were four Clubhouses that had 0 members participating in these activities.

Accreditation (see Appendix O). In 2014 we measured staff involvement with training provided by Clubhouse International, the accreditation body for Clubhouses. Interest in accreditation was heightened given the SAMHSA award of Clubhouse being evidencebased for accredited Clubhouses. Given the goal of Michigan supporting evidence-based practices, the accreditation factor for Clubhouses has become increasingly important. The directors provided information about where their Clubhouse was in the pursuit of accreditation. The chart below (Figure 2) shows the Michigan Clubhouses' distribution on their effort to become accredited. Four of the directors reported no interest in going after accreditation and 10 other directors checked "other" with explanations that might also indicate no interest at this time. However, 11 Clubhouses had made good progress in either getting training from the Clubhouse International training sites or arranging for a site visit (see Figure 2).





Another measure was who of the unaccredited Clubhouses had currently received training (see Figure 3). Cl offers training of directors, staff, and members. Directors of six Clubhouses reported that no one in the Clubhouse had been trained at a Cl training site and 26 Clubhouses had both directors and staff/members trained.

How recent was the training was next examined in increments of about 5 years (see Figure 4). Eighteen directors and 24 staff/members had received training in the last 10 years. Training is critical, as Clubhouse administrators and staff need to be knowledgeable about what is a quality program.

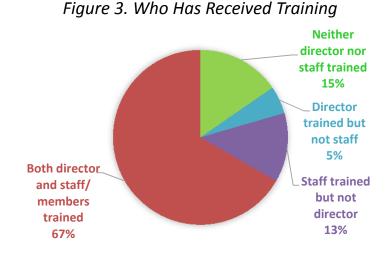


Figure 4. Date of Training



A few questions focused on the director's training: "Has the director of the Clubhouse been to 2 or 3 week trainings at Clubhouse International?" "When was the last time the Director has been to

training?" Have members or staff been to 2 or 3 week training?" and "When was the last time staff or members went to training?"

Summary, Limitations and Implications

In the main, the data across five years provide stable information about Michigan Clubhouses. The data describe access to the program, funding and staffing structures, services delivered, social and community connections, and outcomes for members. Three areas of focus from the data for 2014 include: employment, health and wellness, and accreditation.

The somewhat low percentage of members interested in employment should be explored further. Why are more members not interested in jobs? With this information a strategy of how employment can be offered to members may emerge. The 2014 employment data continue to suggest that accredited Clubhouses have better transitional employment outcomes than non-accredited Clubhouses. Overall, more people were accessing transitional employment in 2014 than in years prior. Most of the transitional employment programs had staff coverage. Income from transitional employment increased in 2014 in contrast to prior years. Looking at transitional employment—not only numbers employed but the factors associated with their employment would reveal how much members may be gaining from this type of employment. The data collected on fidelity of implementing individual transitional employment are a place to begin. The structures supporting integration of the employment function as part of the work ordered day staffing, covering for absences, having diversity of types of jobs, having jobs outside of auspice agencies, and providing long term supports are efforts that might yield more people accessing jobs and moving into more independent jobs.

The data related to housing may be less reflective of Clubhouse services than about the community in which the Clubhouse is situated. For

example, the highly varied percentages of members residing in group homes across Michigan Clubhouses suggest that there are communities with a larger prevalence of group homes than others. The same may apply to the number of homeless served.

Michigan Clubhouses continue to strive for excellence. The 2015 data show that Michigan has eight accredited Clubhouses out of the 40, and that there are 11 Clubhouses that have either arranged for a site visit or attended training with hopes of receiving accreditation. A conversation with Clubhouse directors having no interest in accreditation may be useful. Perhaps they can provide a rationale for their disinterest. Barriers and incentives encountered in the work related to accreditation might be helpful to examine.

Health and wellness initiatives are especially of interest with the larger community wanting integrative health care. The current data on health and wellness are encouraging, for they show that the initiatives taken seem to be continued from year to year. However, what is unknown is the linkages being made for individuals with health issues and the food and exercise access in the Clubhouse.

The data related to accreditation show a progress toward increasing numbers of Clubhouses working toward accreditation. The six Clubhouses with neither director nor staff who received training need to be addressed. Having a framework for implementing an evidence-based Clubhouse requires leadership and staff training. There might be a need to have a refresher course for those who attended training more than 10 years ago.

The biggest limitation of this study is that the data are based on the Clubhouse directors' word. Clubhouses that have a data system to routinely collect this type of information have reported that they have information readily at hand. Others have struggled to respond in a timely fashion. Since the responses are the directors' self-report, for items that are highly reliant on perception, such as the question regarding stakeholders' buy-in, those responses have to be examined with knowledge that the different stakeholders did not have the opportunity to respond. Rather, the directors' perceptions determined the responses on those items.

For areas that are of high interest, such as health and wellness, employment, and organizational capacity to support the program to become an evidence-based service, it may be helpful to conduct targeted observations and data collection beyond simply having the voice of the directors. Getting feedback from the key stakeholders in the Clubhouse would provide other voices that might confirm what the directors are reporting or yield a new perspective.



Appendices

APPENDICES

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- B. Staffing
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 - I-6. Moving from Transitional to Supported and Individual Employment
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 - I-8. Diversity of Transitional Employment
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 - I-11. Supported Employment and Individual Employment Detail
 - I-12. Employment Support
 - I-13. Employment at a Glance

NOTE: In this Appendix, clubhouse names shown in **bold** and marked with an asterisk (*) are accredited clubhouses.

- J. Transportation
- K. Access to Clubhouse
- L. Member Support Services
- M. Health and Wellness
- N. Social Connectedness and Community Involvement
- O. Accreditation

APPENDICES-2

A. Annual Budget

.		Α	nnual Budge	t		Cost Per Member					
Clubhouse	2010	2011	2012	2013	2014	2010	2011	2012	2013	2014	
A Place of Our Own (Detroit-Wayne MH Authority)	\$546,000	\$570,095	\$682,800	\$500,000	\$600,000	\$17,063	\$17,815	\$22,760	\$11,111	\$9,231	
Bayside Lodge (Mid-State Health Network)	\$370,000	\$380,000	\$435,000	\$437,933	\$491,543	\$6,491	\$5,205	\$7,768	\$6,347	\$8,192	
Blue Water Clubhouse (Region 10)	\$515,000	\$541,639	\$583,372	\$583,372	\$547,000	\$9,196	\$10,030	\$11,219	\$8,334	\$9,768	
Charter House (Mid-State Health Network)	\$812,500	\$591,648	\$864,133	\$792,221	\$743,065	\$17,287	\$13,148	\$21,076	\$13,204	\$12,181	
Circle of Friends (SW MI Behavioral Health)	\$296,223	\$324,413	\$295,128	\$295,128	\$276,751	\$1,466	\$18,023	\$11,805	\$7,976	\$7,688	
Club Cadillac* (Northern MI Regional Entity)	\$292,109	\$368,089	\$347,433	\$332,489	\$315,415	\$4,868	\$5,112	\$6,317	\$4,963	\$4,206	
Club Interactions (Lakeshore Regional Entity)	\$422,200	\$501,909	\$504,450	\$453,305	\$502,808	\$6,921	\$9,841	\$9,701	\$12,592	\$12,570	
Clubhouse Inspiration (Oakland Co CMH Authority)	\$467,591	\$475,580	\$489,050	\$467,592	\$471,210	\$6,777	\$6,794	\$6,191	\$5,995	\$5,746	
Crossroads Clubhouse (Macomb Co CMH Services)	\$800,274	\$793,882	\$722,997	\$727,820	\$300,000	\$7,020	\$7,283	\$5,693	\$6,168	\$11,538	
Crossroads Clubhouse of Monroe (CMH Partnership of SE MI)	\$397,845	\$362,523	\$299,643	\$354,357	\$733,342	\$9,946	\$13,427	\$14,269	\$11,812	\$6,728	
Dreams Unlimited* (Oakland Co CMH Authority)	\$440,000	\$440,000	\$464,000	\$473,500	\$535,666	\$6,984	\$7,097	\$8,436	\$4,047	\$4,826	
Fresh Start Clubhouse* (CMH Partnership of SE MI)	\$300,000	\$409,740	\$450,000	\$464,566	\$568,000	\$4,054	\$4,553	\$7,627	\$8,010	\$7,889	
Friendship Clubhouse (Macomb Co CMH Services)	\$316,000	\$352,000	\$497,000	\$380,000	\$380,000	\$9,029	\$6,069	\$4,970	\$4,130	\$4,634	
Genesis House* (CMH Partnership of SE MI)	\$380,000	\$412,000	\$444,000	\$448,409	\$466,000	\$4,810	\$5,886	\$6,343	\$7,473	\$7,767	
Harmony Hall (Region 10)	\$527,268	\$413,099	\$475,112	\$519,602	\$525,000	\$6,277	\$6,259	\$7,424	\$12,084	\$11,932	
Heartland House (Mid-State Health Network)	\$351,533	\$389,189	\$305,979	\$432,129	\$509,121	\$5,859	\$5,988	\$4,371	\$11,372	\$11,068	
HOPE Center (SW MI Behavioral Health)	\$437,034	\$467,899	\$501,586	\$496,966	\$516,370	\$5,463	\$6,881	\$8,648	\$9,036	\$8,465	
House of Dreams (NorthCare Network)	NÁ	NA	NA	NA	\$109,835	NA	NA	NA	NA	\$18,306	
Inner City Clubhouse (Detroit-Wayne MH Authority)	\$380,388	\$350,000	\$558,267	\$361,858	\$361,860	\$14,630	\$15,217	\$19,938	\$3,414	\$3,414	
J-Town Clubhouse (Mid-State Health Network)	\$555,443	\$555,185	\$729,407	\$626,309	\$556,409	\$9,106	\$10,886	\$14,027	\$13,048	\$13,248	
Lakeshore Clubhouse (Lakeshore Regional Entity)	\$618,020	\$477,674	\$439,992	\$474,353	\$493,069	\$4,612	\$4,265	\$4,112	\$10,781	\$11,740	
Light of Hope (Northern MI Regional Entity)	\$332,155	\$333,236	\$231,495	\$407,000	\$421,958	\$3,862	\$3,622	\$2,661	\$9,044	\$13,612	
Motor City Clubhouse (Detroit-Wayne MH Authority)	\$154,231	\$486,000	\$486,000	\$486,000	\$486,000	\$1,469	\$5,283	\$4,673	\$7,839	\$9,000	
New Beginnings (SW MI Behavioral Health)	\$499,429	\$619,681	\$585,048	\$584,440	\$589,278	\$12,181	\$15,114	\$11,472	\$10,823	\$21,825	
New Directions Clubhouse (Detroit-Wayne MH Authority)	\$738,238	\$732,245	\$784,865	\$965,657	\$571,504	\$17,168	\$21,537	\$23,784	\$12,875	\$7,056	
New Horizons Clubhouse (Northern MI Regional Entity)	\$331,094	\$367,592	\$396,154	\$380,977	\$420,377	\$5,612	\$6,807	\$8,253	\$6,927	\$10,509	
New Journey Clubhouse (Mid-State Health Network)	\$275,600	\$264,636	\$291,150	\$311,049	\$318,282	\$4,671	\$13,232	\$5,392	\$6,480	\$6,772	
Northern Lights Clubhouse (NorthCare Network)	\$70,424	\$184,912	\$207,977	\$199,956	\$224,537	\$1,136	\$3,134	\$3,649	\$5,262	\$7,017	
Opportunity Center (Mid-State Health Network)	\$403,000	\$400,000	\$400,000	\$543,000	\$547,000	\$5,373	\$5,063	\$5,405	\$5,171	\$6,078	
Our House Clubhouse (Oakland Co CMH Authority)	\$429,996	\$429,996	\$469,000	\$469,000	\$469,000	\$4,574	\$4,778	\$4,737	\$8,527	\$9,771	
Outlook (SW MI Behavioral Health)	\$200,000	\$194,000	\$194,000	\$194,500	\$201,364	\$2,899	\$2,622	\$2,694	\$6,946	\$7,458	
Pathways Clubhouse (SW MI Behavioral Health)	\$854,577	\$979,327	\$953,855	\$895,000	\$865,720	\$7,699	\$11,659	\$10,041	\$7,650	\$7,528	
Petoskey Club* (Northern MI Regional Entity)	\$548,696	\$562,735	\$691,972	\$700,147	\$547,405	\$7,316	\$7,605	\$9,611	\$12,730	\$11,172	
Phoenix Friendship House (Detroit-Wayne MH Authority)	\$150,000	\$150,000	\$150,000	\$175,000	\$200,000	\$10,000	\$7,500	\$6,522	\$2,778	\$2,632	
Rainbow Connection (Region 10)	\$1,074,487	\$863,260	\$863,260	\$939,492	\$836,856	\$10,042	\$6,166	\$7,708	\$6,524	\$7,153	
Sheldon House* (Lakeshore Regional Entity)	\$650,000	\$540,000	\$545,067	\$542,288	\$555,000	\$18,056	\$13,846	\$16,517	\$5,478	\$6,167	
The Gathering Place Clubhouse* (Detroit-Wayne MH Authority)	\$700,000	\$910,000	\$892,000	\$960,000	\$960,701	\$9,333	\$14,444	\$10,878	\$7,442	\$7,685	
The Summit Clubhouse (Mid-State Health Network)	\$276,793	\$285,460	\$309,074	\$308,948	\$324,569	\$12,582	\$6,488	\$6,719	\$7,356	\$9,273	
Traverse House* (Northern MI Regional Entity)	\$309,248	\$309,931	\$311,214	\$317,643	\$304,673	\$6,723	\$14,088	\$5,985	\$6,228	\$4,616	
Visions Clubhouse (Oakland Co CMH Authority)	\$600,000	\$600,000	\$616,500	\$523,904	\$607,265	\$22,222	\$17,143	\$24,660	\$5,292	\$4,022	
Average	\$457,010	\$471,528	\$499,179	\$500,664	\$486,349	\$8,225	\$9,228	\$9,591	\$8,033	\$8,762	

Clubbaura	Full Time Staff					Part Time Staff					
Clubhouse	2010	2011	2012	2013	2014	2010	2011	2012	2013	2014	
A Place of Our Own (Detroit-Wayne MH Authority)	5	5	5	6	5	1	0	0	0	0	
Bayside Lodge (Mid-State Health Network)	3	6	6	5	6	2	0	1	0	0	
Blue Water Clubhouse (Region 10)	4	5	6	5	5	2	1	1	3	3	
Charter House (Mid-State Health Network)	8	8	8	8	7	0	0	0	0	0	
Circle of Friends (SW MI Behavioral Health)	3	3	3	3	4	3	3	3	2	2	
Club Cadillac* (Northern MI Regional Entity)	4	4	4	4	4	0	0	0	0	0	
Club Interactions (Lakeshore Regional Entity)	4	4	4	4	4	0	0	0	0	0	
Clubhouse Inspiration (Oakland Co CMH Authority)	6	6	6	5	5	0	0	0	0	1	
Crossroads Clubhouse (Macomb Co CMH Services)	7	7	7	7	5	0	0	0	0	0	
Crossroads Clubhouse of Monroe (CMH Partnership of SE MI)	5	5	5	3	7	2	2	2	0	0	
Dreams Unlimited* (Oakland Co CMH Authority)	5	5	5	6	6	0	0	0	0	0	
Fresh Start Clubhouse* (CMH Partnership of SE MI)	3	4	4	4	5	3	0	1	2	1	
Friendship Clubhouse (Macomb Co CMH Services)	3	4	2	2	2	2	2	3	4	4	
Genesis House* (CMH Partnership of SE MI)	4	4	4	4	4	1	1	2	2	2	
Harmony Hall (Region 10)	4	4	5	5	6	3	0	4	4	2	
Heartland House (Mid-State Health Network)	1	1	1	2	2	3	5	5	4	5	
HOPE Center (SW MI Behavioral Health)	5	5	5	5	5	0	0	0	0	0	
House of Dreams (NorthCare Network)	NA	NA	NA	NA	1	NA	NA	NA	NA	1	
Inner City Clubhouse (Detroit-Wayne MH Authority)	3	4	3	3	2	0	0	0	2	2	
J-Town Clubhouse (Mid-State Health Network)	6	6	6	7	5	2	0	1	0	1	
Lakeshore Clubhouse (Lakeshore Regional Entity)	4	4	5	5	5	0	0	0	0	0	
Light of Hope (Northern MI Regional Entity)	5	4	4	4	3	0	0	2	0	2	
Motor City Clubhouse (Detroit-Wayne MH Authority)	4	5	4	4	4	0	1	0	0	1	
New Beginnings (SW MI Behavioral Health)	5	5	5	4	4	1	1	1	0	0	
New Directions Clubhouse (Detroit-Wayne MH Authority)	3	4	5	5	5	3	1	0	0	0	
New Horizons Clubhouse (Northern MI Regional Entity)	4	5	5	5	5	2	1	1	1	1	
New Journey Clubhouse (Mid-State Health Network)	3	3	3	3	3	0	0	0	0	0	
Northern Lights Clubhouse (NorthCare Network)	3	3	3	3	3	0	0	0	0	0	
Opportunity Center (Mid-State Health Network)	5	5	5	5	5	1	1	1	1	1	
Our House Clubhouse (Oakland Co CMH Authority)	5	5	5	5	5	2	3	3	3	3	
Outlook (SW MI Behavioral Health)	4	4	4	4	4	0	0	0	0	0	
Pathways Clubhouse (SW MI Behavioral Health)	12	9	9	9	6	2	1	1	1	0	
Petoskey Club* (Northern MI Regional Entity)	7	6	6	5	4	1	6	2	0	1	
Phoenix Friendship House (Detroit-Wayne MH Authority)	3	2	4	3	4	3	1	0	0	0	
Rainbow Connection (Region 10)	8	8	8	8	7	0	0	0	1	0	
Sheldon House* (Lakeshore Regional Entity)	6	6	5	6	6	1	1	2	1	1	
The Gathering Place Clubhouse* (Detroit-Wayne MH Authority)	6	6	6	7	7	1	1	1	1	2	
The Summit Clubhouse (Mid-State Health Network)	3	3	3	3	3	0	0	0	0	0	
Traverse House* (Northern MI Regional Entity)	3	4	4	4	4	0	0	0	0	0	
Visions Clubhouse (Oakland Co CMH Authority)	6	6	6	6	6	0	0	0	0	0	
Average	4.7	4.8	4.8	4.8	4.6	1	1	1	0.8	0.9	

B. Staffing

		Support Staff							
Clubhouse	2010	2011	2012	2013	2014				
A Place of Our Own (Detroit-Wayne MH Authority)	1	1	1	0	1				
Bayside Lodge (Mid-State Health Network)	2	0	0	0	0				
Blue Water Clubhouse (Region 10)	1	1	9	0	0				
Charter House (Mid-State Health Network)	2	2	2	1	5				
Circle of Friends (SW MI Behavioral Health)	0	0	0	0	0				
Club Cadillac* (Northern MI Regional Entity)	0	2	2	2	2				
Club Interactions (Lakeshore Regional Entity)	2	0	0	1	1				
Clubhouse Inspiration (Oakland Co CMH Authority)	0	0	0	0	0				
Crossroads Clubhouse (Macomb Co CMH Services)	0	0	0	0	0				
Crossroads Clubhouse of Monroe (CMH Partnership of SE MI)	1	1	1	1	0				
Dreams Unlimited* (Oakland Co CMH Authority)	0	0	0	0	0				
Fresh Start Clubhouse* (CMH Partnership of SE MI)	0	0	0	1	1				
Friendship Clubhouse (Macomb Co CMH Services)	0	0	0	0	0				
Genesis House* (CMH Partnership of SE MI)	2	2	2	2	2				
Harmony Hall (Region 10)	0	3	3	1	1				
Heartland House (Mid-State Health Network)	0	2	3	5	2				
HOPE Center (SW MI Behavioral Health)	0	0	0	0	1				
House of Dreams (NorthCare Network)	NA	NA	NA	NA	NA				
Inner City Clubhouse (Detroit-Wayne MH Authority)	1	1	0	1	1				
J-Town Clubhouse (Mid-State Health Network)	1	1	1	1	1				
Lakeshore Clubhouse (Lakeshore Regional Entity)	4	4	4	3	3				
Light of Hope (Northern MI Regional Entity)	1	1	0	1	1				
Motor City Clubhouse (Detroit-Wayne MH Authority)	0	7	1	0	1				
New Beginnings (SW MI Behavioral Health)	2	2	1	1	1				
New Directions Clubhouse (Detroit-Wayne MH Authority)	0	0	4	1	4				
New Horizons Clubhouse (Northern MI Regional Entity)	0	0	0	0	0				
New Journey Clubhouse (Mid-State Health Network)	0	0	0	0	0				
Northern Lights Clubhouse (NorthCare Network)	0	2	2	2	2				
Opportunity Center (Mid-State Health Network)	0	0	1	1	0				
Our House Clubhouse (Oakland Co CMH Authority)	0	0	0	0	0				
Outlook (SW MI Behavioral Health)	3	2	2	2	2				
Pathways Clubhouse (SW MI Behavioral Health)	0	5	5	5	6				
Petoskey Club* (Northern MI Regional Entity)	6	3	4	5	4				
Phoenix Friendship House (Detroit-Wayne MH Authority)	0	2	0	0	0				
Rainbow Connection (Region 10)	0	0	3	5	2				
Sheldon House* (Lakeshore Regional Entity)	0	0	0	0	0				
The Gathering Place Clubhouse* (Detroit-Wayne MH Authority)	4	4	8	7	8				
The Summit Clubhouse (Mid-State Health Network)	1	1	0	0	0				
Traverse House* (Northern MI Regional Entity)	0	0	0	0	0				
Visions Clubhouse (Oakland Co CMH Authority)	2	2	2	2	2				
AVERAGE	1	1.3	1.6	1.3	1.4				

C. Support Staff

Clubhouse		Ac	tive Memb	ers		Average Daily Attendance				
	2010	2011	2012	2013	2014	2012	2013	2014		
A Place of Our Own (Detroit-Wayne MH Authority)	69	70	79	45	65	49	35	35		
Bayside Lodge (Mid-State Health Network)	75	74	72	69	60	37	30	23		
Blue Water Clubhouse (Region 10)	75	63	82	70	56	41	35	26.47		
Charter House (Mid-State Health Network)	57	73	56	60	61	30	29.5	26.8		
Circle of Friends (SW MI Behavioral Health)	36	39	33	37	36	18	18	12		
Club Cadillac* (Northern MI Regional Entity)	54	68	58	67	75	31	32	34		
Club Interactions (Lakeshore Regional Entity)	26	23	28	36	40	12	21	22		
Clubhouse Inspiration (Oakland Co CMH Authority)	75	79	74	78	82	28	31.4	31.6		
Crossroads Clubhouse (Macomb Co CMH Services)	202	18	25	30	26	8.4	15	11		
Crossroads Clubhouse of Monroe (CMH Partnership of SE MI)	134	112	107	118	109	51	52	46		
Dreams Unlimited* (Oakland Co CMH Authority)	94	90	99	117	111	32	41	36		
Fresh Start Clubhouse* (CMH Partnership of SE MI)	60	72	55	58	72	20	20.3	25		
Friendship Clubhouse (Macomb Co CMH Services)	86	92	87	92	82	52	48	38		
Genesis House* (CMH Partnership of SE MI)	61	51	52	60	60	28	29	25		
Harmony Hall (Region 10)	22	44	46	43	44	25.4	26.5	21.8		
Heartland House (Mid-State Health Network)	32	32	30	38	46	20.6	18.76	18.7		
HOPE Center (SW MI Behavioral Health)	46	22	52	55	61	18.4	22	26.47		
House of Dreams (NorthCare Network)	NA	NA	NA	NA	6	NA	NA	NA		
Inner City Clubhouse (Detroit-Wayne MH Authority)	63	62	55	106	106	23	33.95	33.75		
J-Town Clubhouse (Mid-State Health Network)	61	51	52	48	42	30	26	24		
Lakeshore Clubhouse (Lakeshore Regional Entity)	54	47	50	44	42	24.7	25.55	20.6		
Light of Hope (Northern MI Regional Entity)	43	34	33	45	31	13.5	15	18		
Motor City Clubhouse (Detroit-Wayne MH Authority)	74	90	59	62	54	24	26	22		
New Beginnings (SW MI Behavioral Health)	26	31	38	54	27	22	19.25	15.25		
New Directions Clubhouse (Detroit-Wayne MH Authority)	79	70	70	75	81	34	33	34		
New Horizons Clubhouse (Northern MI Regional Entity)	59	54	48	55	40	19	21	18		
New Journey Clubhouse (Mid-State Health Network)	56	54	52	48	47	23.57	20	17		
Northern Lights Clubhouse (NorthCare Network)	41	41	51	38	32	17	19	16		
Opportunity Center (Mid-State Health Network)	104	121	94	105	90	27.2	31	32.65		
Our House Clubhouse (Oakland Co CMH Authority)	69	74	72	55	48	21	30	34		
Outlook (SW MI Behavioral Health)	27	35	25	28	27	12.09	15.8	12.9		
Pathways Clubhouse (SW MI Behavioral Health)	107	140	112	117	115	43.14	46.55	49		
Petoskey Club* (Northern MI Regional Entity)	59	20	54	55	49	21	20	18		
Phoenix Friendship House (Detroit-Wayne MH Authority)	60	65	70	63	76	20.81	24.85	31		
Rainbow Connection (Region 10)	163	160	157	144	117	53	55	51		
Sheldon House* (Lakeshore Regional Entity)	105	92	104	99	90	46	44	40		
The Gathering Place Clubhouse* (Detroit-Wayne MH Authority)	114	109	127	129	125	62	69	63		
The Summit Clubhouse (Mid-State Health Network)	47	45	41	42	35	15	13	12		
Traverse House* (Northern MI Regional Entity)	62	59	57	51	66	24	17.46	21		
Visions Clubhouse (Oakland Co CMH Authority)	111	84	95	99	151	47	45	55		
Average	64.5	63.6	62.0	67.6	64.6	28.8	29.6	28.1		

D. Membership

Clubhouse	Membe	ers in Formal Educati	on (Members in Edu	cation/Active Membe	rs (AM))
Ciubilouse	2010	2011	2012	2013	2014
A Place of Our Own (Detroit-Wayne MH Authority)	7 (10%)	2 (3%)	3 (4%)	3 (7%)	0 (0%)
Bayside Lodge (Mid-State Health Network)	0 (0%)	3 (4%)	4 (6%)	0 (0%)	1 (20%)
Blue Water Clubhouse (Region 10)	7 (9%)	8 (13%)	5 (6%)	5 (7%)	3 (5%)
Charter House (Mid-State Health Network)	0 (0%)	0 (0%)	1 (2%)	2 (3%)	1(2%)
Circle of Friends (SW MI Behavioral Health)	0 (0%)	2 (5%)	0 (0%)	0 (0%)	0 (0%)
Club Cadillac* (Northern MI Regional Entity)	9 (17%)	4 (6%)	5 (9%)	2 (3%)	7 (9%)
Club Interactions (Lakeshore Regional Entity)	3 (12%)	0 (0%)	0 (0%)	2 (6%)	2 (5)%
Clubhouse Inspiration (Oakland Co CMH Authority)	6 (8%)	2 (3%)	5 (7%)	4 (5%)	1 (1%)
Crossroads Clubhouse (Macomb Co CMH Services)	3 (1%)	3 (17%)	4 (12%)	0 (0%)	0 (0%)
Crossroads Clubhouse of Monroe (CMH Partnership of SE MI)	0 (0%)	2 (2%)	0 (0%)	0 (0%)	2 (2%)
Dreams Unlimited* (Oakland Co CMH Authority)	4 (4%)	6 (7%)	1 (1%)	2 (2%)	1 (1%)
Fresh Start Clubhouse* (CMH Partnership of SE MI)	5 (8%)	5 (7%)	3 (5%)	2 (3%)	1 (1%)
Friendship Clubhouse (Macomb Co CMH Services)	4 (5%)	2 (2%)	2 (2%)	0 (0%)	1 (1%)
Genesis House* (CMH Partnership of SE MI)	1 (2%)	3 (6%)	3 (6%)	2 (3%)	2 (3%)
Harmony Hall (Region 10)	1 (5%)	1 (2%)	1 (2%)	1 (2%)	1 (2%)
Heartland House (Mid-State Health Network)	1 (3%)	0 (0%)	0 (0%)	1 (3%)	1 (2%)
HOPE Center (SW MI Behavioral Health)	0 (0%)	1 (5%)	2 (4%)	0 (0%)	2 (3%)
House of Dreams (NorthCare Network)	NA	NA	NA	NA	NA
Inner City Clubhouse (Detroit-Wayne MH Authority)	19 (30%)	47 (76%)	4 (7%)	10 (9%)	3 (3%)
J-Town Clubhouse (Mid-State Health Network)	5 (8%)	0 (0%)	1 (2%)	2 (4%)	1 (2%)
Lakeshore Clubhouse (Lakeshore Regional Entity)	1 (2%)	0 (0%)	0 (0%)	4 (9%)	3 (7%)
Light of Hope (Northern MI Regional Entity)	1 (2%)	1 (3%)	2 (6%)	3 (7%)	4 (13%)
Motor City Clubhouse (Detroit-Wayne MH Authority)	8 (11%)	2 (2%)	8 (14%)	8 (13%)	4 (7%)
New Beginnings (SW MI Behavioral Health)	2 (8%)	1 (3%)	3 (8%)	0 (0%)	3 (11%)
New Directions Clubhouse (Detroit-Wayne MH Authority)	5 (6%)	6 (9%)	5 (7%)	11 (15%)	10 (12%)
New Horizons Clubhouse (Northern MI Regional Entity)	0 (0%)	0 (0%)	3 (6%)	2 (4%)	1 (3%)
New Journey Clubhouse (Mid-State Health Network)	1 (2%)	0 (0%)	0 (0%)	0 (0%)	2 (4%)
Northern Lights Clubhouse (NorthCare Network)	4 (10%)	1 (2%)	0 (0%)	0 (0%)	1 (3%)
Opportunity Center (Mid-State Health Network)	5 (5%)	6 (5%)	3 (3%)	4 (4%)	5 (6%)
Our House Clubhouse (Oakland Co CMH Authority)	2 (3%)	0 (0%)	0 (0%)	2 (4%)	0 (0%)
Outlook (SW MI Behavioral Health)	3 (11%)	1 (3%)	0 (0%)	2 (7%)	0 (0%)
Pathways Clubhouse (SW MI Behavioral Health)	16 (15%)	12 (9%)	8 (7%)	5 (4%)	1 (1%)
Petoskey Club* (Northern MI Regional Entity)	9 (15%)	3 (15%)	3 (6%)	5 (4%)	3 (6%)
Phoenix Friendship House (Detroit-Wayne MH Authority)	4 (7%)	7 (11%)	4 (6%)	6 (10%)	14 (18%)
Rainbow Connection (Region 10)	9 (6%)	10 (6%)	12 (8%)	7 (5%)	7 (6%)
Sheldon House* (Lakeshore Regional Entity)	3 (3%)	2 (2%)	1 (1%)	4 (4%)	1 (1%)
The Gathering Place Clubhouse* (Detroit-Wayne MH Authority)	4 (4%)	4 (4%)	4 (3%)	4 (3%)	4 (3%)
The Summit Clubhouse (Mid-State Health Network)	3 (6%)	1 (2%)	0 (0%)	2 (5%)	1 (3%)
Traverse House* (Northern MI Regional Entity)	4 (6%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Visions Clubhouse (Oakland Co CMH Authority)	2 (2%)	1 (1%)	3 (3%)	3 (3%)	8 (5%)
AVERAGE	3.9 (6%)	3.8 (6%)	2.7 (4%)	2.8 (4%)	2.5 (4%)

E. Education

F. Housing Status

Clubhouse	Homeless (Homeless Members/AM) In Group Home (Group Home Members/AM)								s/AM)	R	Rehospital Me	ized (Reh embers/Al		d	
	2010	2011	2012	2013	2014	2010	2011	2012	2013	2014	2010	2011	2012	2013	2014
A Place of Our Own (Detroit-Wayne	0	0	0	5	0	44	40	39	39	45	9	5	5	0	0
MH Authority)	(0%)	(0%)	(0%)	(11%)	(0%)	(64%)	(57%)	(49%)	(87%)	(69%)	(13%)	(7%)	(6%)	(0%)	(0%)
Bayside Lodge (Mid-State Health	0	0	0	3	0	51	39	32	29	24	3	3	3	1	2
Network)	(0%)	(0%)	(0%)	(4%)	(0%)	(68%)	(53%)	(44%)	(42%)	(40%)	(4%)	(4%)	(4%)	(1%)	(3%)
Blue Water Clubhouse (Region 10)	7	3	3	2	2	4	19	24	16	19	9	12	25	3	13
	(9%)	(5%)	(4%)	(3%)	(4%)	(5%)	(30%)	(29%)	(23%)	(34%)	(12%)	(19%)	(30%)	(4%)	(23%)
Charter House (Mid-State Health	0	0	0	0	1	16	20	22	19	15	1	3	6	5	2
Network)	(0%)	(0%)	(0%)	(0%)	(2%)	(28%)	(27%)	(39%)	(32%)	(25%)	(2%)	(4%)	(11%)	(8%)	(3%)
Circle of Friends (SW MI Behavioral	1	0	0	0	0	13	13	14	19	13	3	1	0	1	1
Health)	(3%)	(0%)	(0%)	(0%)	(0%)	(36%)	(33%)	(42%)	(51%)	(36%)	(8%)	(3%)	(0%)	(3%)	(3%)
Club Cadillac* (Northern MI	15	9	9	10	5	32	27	21	26	35	9	8	20	14	6
Regional Entity)	(28%)	(13%)	(15%)	(15%)	(7%)	(59%)	(40%)	(36%)	(39%)	(47%)	(17%)	(12%)	(34%)	(21%)	(8%)
Club Interactions (Lakeshore Regional	0	0	0	1	1	14	12	12	12	15	3	6	4	17	6
Entity)	(0%)	(0%)	(0%)	(3%)	(3%)	(54%)	(52%)	(43%)	(33%)	(38%)	(12%)	(26%)	(14%)	(47%)	(15%)
Clubhouse Inspiration (Oakland Co	2	1	0	1	0	27	28	40	32	31	22	5	19	5	6
CMH Authority)	(3%)	(1%)	(0%)	(1%)	(0%)	(36%)	(25%)	(54%)	(41%)	(38%)	(29%)	(6%)	(26%)	(6%)	(7%)
Crossroads Clubhouse (Macomb Co	0	0	1	1	0	55	52	42	43	2	0	15	13	13	1
CMH Services)	(0%)	(0%)	(4%)	(3%)	(0%)	(275%)	(289%)	(168%)	(143%)	(8%)	(0%)	(83%)	(52%)	(43%)	(4%)
Crossroads Clubhouse of Monroe	0	0	0	0	1	4	4	6	5	47	2	3	3	2	0
(CMH Partnership of SE MI)	(0%)	(0%)	(0%)	(0%)	(1%)	(3%) 17	(4%) 13	(6%) 23	(4%)	(43%)	(1%) 23	(3%) 25	(3%) 13	(2%)	(0%)
Dreams Unlimited* (Oakland Co CMH Authority)	0 (0%)	1 (1%)	0 (0%)	0 (0%)	1 (1%)	(18%)	(14%)	(23%)	23 (20%)	21 (19%)	(24%)	(28%)	(13%)	9 (9%)	9 (8%)
Fresh Start Clubhouse* (CMH	6	(1%)	2	2	(1%)	16	14	(23%)	9	9	(24%)	(20%)	(13%)	(9%)	(0%)
Partnership of SE MI)	(10%)	(6%)	(4%)	(3%)	(1%)	(27%)	(19%)	(7%)	(16%)	(13%)	(8%)	(8%)	(5%)	(9%)	(10%)
Friendship Clubhouse (Macomb Co	(10 %)	0	0	0	0	46	47	50	46	39	(0%)	12	8	(9%)	6
CMH Services)	(1%)	(0%)	(0%)	(0%)	(0%)	(53%)	(51%)	(57%)	(50%)	(48%)	(9%)	(13%)	(9%)	(7%)	(7%)
Genesis House* (CMH Partnership	0	0	0	3	1	9	8	3	2	3	6	9	8	9	5
of SE MI)	(0%)	(0%)	(0%)	(5%)	(2%)	(15%)	(16%)	(6%)	(3%)	(5%)	(10%)	(18%)	(15%)	(15%)	(8%)
· · · · · · · · · · · · · · · · · · ·	0	0	1	0	0	27	24	27	24	21	6	2	1	2	4
Harmony Hall (Region 10)	(0%)	(0%)	(2%)	(0%)	(0%)	(123%)	(55%)	(59%)	(56%)	(48%)	(27%)	(5%)	(2%)	(5%)	(9%)
Heartland House (Mid-State Health	0	0	0	0	0	11	14	16	15	17	5	4	5	3	3
Network)	(0%)	(0%)	(0%)	(0%)	(0%)	(34%)	(44%)	(53%)	(39%)	(37%)	(16%)	(13%)	(17%)	(8%)	(7%)
HOPE Center (SW MI Behavioral	1	0	1	0	1	9	11	10	15	14	1	1	1	0	2
Health)	(2%)	(0%)	(2%)	(0%)	(2%)	(20%)	(50%)	(19%)	(27%)	(23%)	(2%)	(5%)	(2%)	(0%)	(3%)
House of Dreams (NorthCare Network)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Inner City Clubhouse (Detroit-Wayne	13	20	0	19	20	30	42	20	21	15	4	5	4	0	0
MH Authority)	(21%)	(32%)	(0%)	(18%)	(19%)	(48%)	(68%)	(36%)	(20%)	(14%)	(6%)	(8%)	(7%)	(0%)	(0%)
J-Town Clubhouse (Mid-State Health	0	0	0	3	0	17	19	0	20	16	6	4	3	5	0
Network)	(0%)	(0%)	(0%)	(6%)	(0%)	(28%)	(37%)	(0%)	(42%)	(38%)	(10%)	(8%)	(6%)	(10%)	(0%)
Lakeshore Clubhouse (Lakeshore	1	2	0	2	2	21	21	24	21	20	5	10	0	9	4
Regional Entity)	(2%)	(4%)	(0%)	(5%)	(5%)	(39%)	(45%)	(48%)	(48%)	(48%)	(9%)	(21%)	(0%)	(20%)	(10%)

Clubhouse	Hor	neless (H	omeless I	Members/	AM)	In Gro	oup Home ((Group Hor	ne Member	s/AM)	Rehospitalized (Rehospitalized Members/AM)				
	2010	2011	2012	2013	2014	2010	2011	2012	2013	2014	2010	2011	2012	2013	2014
Light of Hope (Northern MI Regional	2	0	0	1	6	6	8	8	8	5	7	6	1	0	3
Entity)	(5%)	(0%)	(0%)	(2%)	(19%)	(14%)	(24%)	(24%)	(18%)	(16%)	(16%)	(18%)	(3%)	(0%)	(10%)
Motor City Clubhouse (Detroit-Wayne	2	3	2	5	1	27	20	12	12	11	5	7	4	11	6
MH Authority)	(3%)	(3%)	(3%)	(8%)	(2%)	(36%)	(22%)	(20%)	(19%)	(20%)	(7%)	(8%)	(7%)	(18%)	(11%)
New Beginnings (SW MI Behavioral	3	4	4	3	3	7	9	10	16	13	2	0	1	8	4
Health)	(12%)	(13%)	(11%)	(6%)	(11%)	(27%)	(29%)	(26%)	(30%)	(48%)	(8%)	(0%)	(3%)	(15%)	(15%)
New Directions Clubhouse (Detroit-	8	4	1	0	2	13	13	10	6	9	6	4	4	7	8
Wayne MH Authority)	(10%)	(6%)	(1%)	(0%)	(2%)	(16%)	(19%)	(14%)	(8%)	(11%)	(8%)	(6%)	(6%)	(9%)	(10%)
New Horizons Clubhouse (Northern MI	4	2	0	4	1	25	23	18	19	15	6	7	2	8	7
Regional Entity)	(7%)	(4%)	(0%)	(7%)	(3%)	(42%)	(43%)	(38%)	(35%)	(38%)	(10%)	(13%)	(4%)	(15%)	(18%)
New Journey Clubhouse (Mid-State Health Network)	2 (4%)	2 (3%)	2 (4%)	4 (8%)	3 (6%)	8 (14%)	10 (19%)	(23%)	10 (21%)	7 (15%)	4 (7%)	3 (6%)	2 (4%)	5 (10%)	6 (13%)
Northern Lights Clubhouse (NorthCare	(4%)	0	(4%)	(0%)	(0%)	(14%)	6	(23%)	(21%)	(15%)	(7%)	(0%)	(4%)	(10%)	(13%)
Network)	(0%)	(0%)	4 (8%)	(0%)	2 (6%)	。 (20%)	(15%)	(10%)	(13%)	4 (13%)	(7%)	5 (12%)	(2%)	4 (11%)	(9%)
Opportunity Center (Mid-State Health	35	48	15	20	12	22	24	26	32	22	14	8	6	4	(9%)
Network)	(34%)	(40%)	(16%)	(19%)	(13%)	(21%)	(20%)	(28%)	(30%)	(24%)	(13%)	(7%)	(6%)	(4%)	(12%)
Our House Clubhouse (Oakland Co	0	0	0	0	0	0	27	24	28	35	1	2	3	7	1
CMH Authority)	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)	(36%)	(33%)	(51%)	(73%)	(1%)	(3%)	(4%)	(13%)	(2%)
	0	0	0	0	0	4	4	0	0	2	3	2	0	0	4
Outlook (SW MI Behavioral Health)	(0%)	(0%)	(0%)	(0%)	(0%)	(15%)	(11%)	(0%)	(0%)	(7%)	(11%)	(6%)	(0%)	(0%)	(15%)
Pathways Clubhouse (SW MI	3	2	2	2	5	16	13	18	19	22	14	10	7	3	11
Behavioral Health)	(3%)	(1%)	(2%)	(2%)	(4%)	(15%)	(9%)	(16%)	(16%)	(19%)	(13%)	(7%)	(6%)	(3%)	(10%)
Petoskey Club* (Northern MI	10	4	5	3	12	9	9	7	19	11	8	5	6	7	2
Regional Entity)	(17%)	(20%)	(9%)	(5%)	(24%)	(15%)	(45%)	(13%)	(18%)	(22%)	(14%)	(15%)	(11%)	(13%)	(4%)
Phoenix Friendship House (Detroit-	2	2	0	5	4	15	60	62	143	45	9	7	15	2	7
Wayne MH Authority)	(3%)	(3%)	(0%)	(8%)	(5%)	(25%)	(92%)	(89%)	(227%)	(59%)	(15%)	(11%)	(21%)	(3%)	(9%)
Rainbow Connection (Region 10)	1	1	1	1	2	28	25	19	6	10	21	3	24	24	14
	(1%)	(1%)	(1%)	(1%)	(2%)	(17%)	(16%)	(12%)	(4%)	(9%)	(13%)	(2%)	(15%)	(17%	(12%)
Sheldon House* (Lakeshore	2	1	0	9	8	45	34	34	38	52	8	18	14	12	6
Regional Entity)	(2%)	(1%)	(0%)	(9%)	(9%)	(43%)	(37%)	(33%)	(38%)	(58%)	(8%)	(20%)	(13%)	(12%)	(7%)
The Gathering Place Clubhouse*	1	0	1	0	1	28	25	31	34	28	5	4	6	7	4
(Detroit-Wayne MH Authority)	(1%)	(0%)	(1%)	(0%)	(1%)	(25%)	(23%)	(24%)	(26%)	(22%)	(4%)	(4%)	(5%)	(5%)	(3%)
The Summit Clubhouse (Mid-State	0	1	0	1	2	8	14	15	11	12	9	8	7	6	4
Health Network)	(0%)	(2%)	(0%)	(2%)	(6%)	(17%)	(31%)	(37%)	(26%)	(34%)	(19%)	(17%)	(17%)	(14%)	(11%)
Traverse House* (Northern MI	9	2	3	5	5	24	22	16	18	23	13	10	6	6	5
Regional Entity)	(15%)	(3%)	(5%)	(10%)	(8%)	(39%)	(37%)	(28%)	(35%)	(35%)	(21%)	(17%)	(11%)	(12%)	(8%)
Visions Clubhouse (Oakland Co CMH	0	0	0	3	8	30	20	25	40	40	0	0	5	11	15
Authority)	(0%)	(0%)	(0%)	(3%)	(5%)	(27%)	(24%)	(26%)	(40%)	(26%)	(0%)	(0%)	(5%)	(11%)	(10%)
AVERAGE	3.1	2.8	1.4	2.8	2.6	20.6	21.5	19.9	22.3	19.4	6.7	6.5	6.4	6.1	5.0
	(5%)	(4%)	(2%)	(4%)	(4%)	(34%)	(34%)	(32%)	(35%)	(30%)	(10%)	(10%)	(10%)	(9%)	(8%)

G. Housing Transition

	Members who secured housing with clubhouse assistance (Members/AM)				members who			noved from g		Members who were		
Clubhouse					th clubhouse			independent			ncarcerat	
	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014
A Place of Our Own (Detroit-	1	2	5	1	2	0	1	1	3	0	0	0
Wayne MH Authority)	(1%)	(4%)	(8%)	(1%)	(4%)	(0%)	(1%)	(2%)	(5%)	(0%)	(0%)	(0%)
Bayside Lodge (Mid-State	2	4	0	0	0	0	0	0	1	0	2	0
Health Network)	(3%)	(6%)	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)	(2%)	(0%)	(3%)	(0%)
Blue Water Clubhouse (Region	1	12	7	1	2	1	9	3	3	0	2	2
10)	(1%)	(17%)	(13%)	(1%)	(3%)	(2%)	(11%)	(4%)	(5%)	(0%)	(3%)	(4%)
Charter House (Mid-State	2	2	7	2	0	1	2	1	1	3	0	0
Health Network)	(4%)	(3%)	(11%)	(4%)	(0%)	(2%)	(4%)	(2%)	(2%)	(5%)	(0%)	(0%)
Circle of Friends (SW MI	0	1	0	0	0	0	0	0	0	0	1	0
Behavioral Health)	(0%)	(3%)	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)	(3%)	(0%)
Club Cadillac* (Northern MI	0	43	16	2	8	5	2	5	5	0	6	3
Regional Entity)	(0%)	(64%)	(21%)	(3%)	(12%)	(7%)	(3%)	(7%)	(7%)	(0%)	(9%)	(4%)
Club Interactions (Lakeshore	2	7	3	0	0	0	0	2	1	0	4	5
Regional Entity)	(7%)	(19%)	(8%)	(0%)	(0%)	(0%)	(0%)	(6%)	(3%)	(0%)	(11%)	(13%)
Clubhouse Inspiration	0	7	5	0	1	0	0	0	3	0	1	0
(Oakland Co CMH Authority)	(0%)	(9%)	(6%)	(0%)	(1%)	(0%)	(0%)	(0%)	(4%)	(0%)	(1%)	(0%)
Crossroads Clubhouse	0	3	1	0	1	0	0	0	0	0	0	0
(Macomb Co CMH Services)	(0%)	(10%)	(4%)	(0%)	(3%)	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)
Crossroads Clubhouse of		0	4		0			0	0		1	
Monroe (CMH Partnership of	(40()	0		1	0	1	(40()	0	0	1		0
SE MI)	(1%)	(0%)	(5%)	(1%)	(0%)	(1%)	(1%)	(0%)	(0%)	(1%)	(1%)	(0%)
Dreams Unlimited* (Oakland	0	7	6	0	0	0	0	1	1	0	1	1
Co CMH Authority)	(0%)	(6%)	(5%)	(0%)	(0%)	(0%)	(0%)	(1%)	(1%)	(0%)	(1%)	(1%)
Fresh Start Clubhouse*	0	0	0	0	0	0	0	0	1	0	4	0
(CMH Partnership of SE MI)	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)	(1%)	(0%)	(7%)	(0%)
Friendship Clubhouse	0	2	10	0	0	0	0	6	10	0	0	0
(Macomb Co CMH Services)	(0%)	(2%)	(12%)	(0%)	(0%)	(0%)	(0%)	(7%)	(12%)	(0%)	(0%)	(0%)
Genesis House* (CMH	20	7	5	2	3	0	2	0	1	0	1	1
Partnership of SE MI)	(38%)	(12%)	(8%)	(4%)	(5%)	(0%)	(4%)	(0%)	(2%)	(0%)	(2%)	(2%)
	0	26	24	3	0	0	3	2	1	3	0	0
Harmony Hall (Region 10)	(0%)	(60%)	(55%)	(7%)	(0%)	(0%)	(7%)	(5%)	(2%)	(7%)	(0%)	(0%)
Heartland House (Mid-State	0	8	8	2	0	0	3	6	3	0	0	0
Health Network)	(0%)	(21%)	(17%)	(7%)	(0%)	(0%)	(10%)	(16%)	(7%)	(0%)	(0%)	(0%)
HOPE Center (SW MI	0	0	3	0	0	1	0	0	3	0	0	2
Behavioral Health)	(0%)	(0%)	(5%)	(0%)	(0%)	(2%)	(0%)	(0%)	(5%)	(0%)	(0%)	(3%)
House of Dreams (NorthCare				, , , , , , , , , , , , , , , , , , ,					· · · /			
Network)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Inner City Clubhouse (Detroit-	1	12	30	1	2	2	0	0	0	0	1	0
Wayne MH Authority)	(2%)	(15%)	(28%)	(2%)	(2%)	(2%)	(0%)	(0%)	(0%)	(0%)	(1%)	(0%)
J-Town Clubhouse (Mid-State	1	1	0	1	3	0	1	1	0	0	0	0
	(2%)		-			-	(2%)		-	-		
Health Network)	(2%)	(2%)	(0%)	(2%)	(6%)	(0%)	(2%)	(2%)	(0%)	(0%)	(0%)	(0%)

Clubhouse		who secured I e assistance (N			members whe			noved from g independent	•	Members who were incarcerated			
	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014	
Lakeshore Clubhouse	4	7	2	4	2	0	4	1	1	1	1	2	
(Lakeshore Regional Entity)	(8%)	(16%)	(5%)	(8%)	(5%)	(0%)	(8%)	(2%)	(2%)	(2%)	(2%)	(5%)	
Light of Hope (Northern MI	1	1	3	1	0	1	0	0	2	0 Ó	1	1	
Regional Entity)	(3%)	(2%)	(10%)	(3%)	(0%)	(3%)	(0%)	(0%)	(6%)	(0%)	(2%)	(3%)	
Motor City Clubhouse (Detroit-	0	14	10	7	4	1	1	4	5	3	1	3	
Wayne MH Authority)	(0%)	(23%)	(19%)	(12%)	(12%)	(2%)	(2%)	(6%)	(9%)	(5%)	(2%)	(6%)	
New Beginnings (SW MI	2	5	11	2	2	2	1	7	3	2	2	2	
Behavioral Health)	(5%)	(9%)	(41%)	(5%)	(4%)	(7%)	(3%)	(13%)	(11%)	(5%)	(4%)	(7%)	
New Directions Clubhouse	0	12	10	0	0	2	4	3	0	1	0	0	
(Detroit-Wayne MH Authority)	(0%)	(16%)	(12%)	(0%)	(0%)	(2%)	(6%)	(4%)	(0%)	(1%)	(0%)	(0%)	
New Horizons Clubhouse	0	4	9	0	1	1	0	4	1	0	2	1	
(Northern MI Regional Entity)	(0%)	(7%)	(24%)	(0%)	(2%)	(3%)	(0%)	(7%)	(3%)	(0%)	(4%)	(3%)	
New Journey Clubhouse (Mid-	0	8	12	0	2	2	0	1	2	0	1	3	
State Health Network)	(0%)	(17%)	(26%)	(0%)	(4%)	(4%)	(0%)	(2%)	(4%)	(0%)	(2%)	(6%)	
Northern Lights Clubhouse	0	7	6	2	0	2	2	3	3	2	1	0	
(NorthCare Network)	(0%)	(18%)	(19%)	(4%)	(0%)	(6%)	(4%)	(8%)	(9%)	(4%)	(3%)	(0%)	
Opportunity Center (Mid-State	0	3	11	0	0	5	1	2	1	7	3	11	
Health Network)	(0%)	(3%)	(12%)	(0%)	(0%)	(6%)	(1%)	(2%)	(1%)	(7%)	(3%)	(12%)	
Our House Clubhouse	0	2	0	0	0	0	0	0	0	0	1	1	
(Oakland Co CMH Authority)	(0%)	(4%)	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)	(2%)	(2%)	
Outlook (SW MI Behavioral	3	0	37	2	0	0	2	0	0	0	0	2	
Health)	(12%)	(0%)	(137%)	(8%)	(0%)	(0%)	(8%)	(0%)	(0%)	(0%)	(0%)	(7%)	
Pathways Clubhouse (SW MI	0	2	1	5	1	1	5	0	0	1	2	5	
Behavioral Health)	(0%)	(2%)	(1%)	(4%)	(1%)	(1%)	(4%)	(0%)	(0%)	(1%)	(14%)	(4%)	
Petoskey Club* (Northern MI	6	9	12	3	3	5	4	1	2	0	2	3	
Regional Entity)	(11%)	(16%)	(24%)	(6%)	(5%)	(10%)	(7%)	(2%)	(4%)	(0%)	(4%)	(6%)	
Phoenix Friendship House	0	7	8	2	5	4	0	3	4	1	1	4	
(Detroit-Wayne MH Authority)	(0%)	(11%)	(11%)	(3%)	(8%)	(5%)	(0%)	(5%)	(5%)	(1%)	(2%)	(5%)	
Rainbow Connection (Region	0	8	11	0	1	1	3	1	2	1	2	3	
10)	(0%)	(6%)	(9%)	(0%)	(1%)	(1%)	(2%)	(1%)	(2%)	(1%)	(1%)	(3%)	
Sheldon House* (Lakeshore	0	5	2	0	6	2	0	2	1	0	4	6	
Regional Entity)	(0%)	(5%)	(2%)	(0%)	(6%)	(2%)	(0%)	(2%)	(1%)	(0%)	(4%)	(7%	
The Gathering Place	4	19	21	4	6	1	8	6	3	1	0	0	
Clubhouse* (Detroit-Wayne	(3%)	(15%)	(17%)	(3%)	(5%)	(1%)	(6%)	(5%)	(2%)	(1%)	(0%)	(0%)	
MH Authority)	()	, ,	()	, ,	· · · ·	. ,	. ,	· · · ·	· · ·	, ,	()	· ,	
The Summit Clubhouse (Mid-	1	1	6	1	1	0	0	1	(20()	0	2	3	
State Health Network)	(2%)	(2%)	(17%)	(2%)	(2%)	(0%)	(0%)	(2%)	(3%)	(0%)	(5%)	(9%)	
Traverse House* (Northern	0	5	5	0	5	5	0	3	0	0	2	5	
MI Regional Entity)	(0%)	(105)	(8%)	(0%)	(10%)	(8%)	(0%)	(6%)	(0%)	(0%)	(4%)	(8%)	
Visions Clubhouse (Oakland	2	6	11	2	2	4	2	4	0	0	1	(10/)	
Co CMH Authority)	(2%)	(11%)	(7%)	(2%)	(2%)	(3%)	(2%)	(4%)	(0%)	(0%)	(1%)	(1%)	
Average	1.3	7.1	8.1	1.3	1.6	1.1	1.5	2.2	1.7	0.6	1.3	1.8	
	(2%)	(11%)	(14%)	(2%)	(1%)	(2%)	(2%)	(3%)	(3%)	(3%)	(2%)	(3%)	

Clubhouse		Total Hours of	Total Hours of Work Ordered Days Per Week				
	2010	2011	2012	2013	2014		
A Place of Our Own (Detroit-Wayne MH Authority)	35	30	30	35	35		
Bayside Lodge (Mid-State Health Network)	35	35	37	40	40		
Blue Water Clubhouse (Region 10)	20	27	25	30	30		
Charter House (Mid-State Health Network)	35	35	40	40	45		
Circle of Friends (SW MI Behavioral Health)	25	35	35	35	35		
Club Cadillac* (Northern MI Regional Entity)	35	35	40	40	40		
Club Interactions (Lakeshore Regional Entity)	29	35	33	28	30		
Clubhouse Inspiration (Oakland Co CMH Authority)	40	40	35	40	40		
Crossroads Clubhouse (Macomb Co CMH Services)	20	25	35	35	25		
Crossroads Clubhouse of Monroe (CMH Partnership of SE MI)	25	23	25	25	30		
Dreams Unlimited* (Oakland Co CMH Authority)	41.5	35	35	35	35		
Fresh Start Clubhouse* (CMH Partnership of SE MI)	30	36	25	35	35		
Friendship Clubhouse (Macomb Co CMH Services)	35	20	40	30	40		
Genesis House* (CMH Partnership of SE MI)	35	35	40	40	40		
Harmony Hall (Region 10)	30	30	30	30	40		
Heartland House (Mid-State Health Network)	27	30	27	22	26		
HOPE Center (SW MI Behavioral Health)	24	25	30	25	25		
House of Dreams (NorthCare Network)	NA	NA	NA	NA	NA		
Inner City Clubhouse (Detroit-Wayne MH Authority)	30	30	30	25	25		
J-Town Clubhouse (Mid-State Health Network)	35	45	40	45	45		
Lakeshore Clubhouse (Lakeshore Regional Entity)	35	35	35	35	35		
Light of Hope (Northern MI Regional Entity)	19	20	24	27.5	35		
Motor City Clubhouse (Detroit-Wayne MH Authority)	27.5	29	36	29	0		
New Beginnings (SW MI Behavioral Health)	30	30	41	0	30		
New Directions Clubhouse (Detroit-Wayne MH Authority)	30	35	35	35	35		
New Horizons Clubhouse (Northern MI Regional Entity)	35	40	40	35	35		
New Journey Clubhouse (Mid-State Health Network)	25	25	25	30	30		
Northern Lights Clubhouse (NorthCare Network)	30	35	30	35	30		
Opportunity Center (Mid-State Health Network)	30	25	20	40	40		
Our House Clubhouse (Oakland Co CMH Authority)	27.5	30	30	30	30		
Outlook (SW MI Behavioral Health)	35	35	35	35	30		
Pathways Clubhouse (SW MI Behavioral Health)	29	28	28	30	28		
Petoskey Club* (Northern MI Regional Entity)	30	35	35	35	35		
Phoenix Friendship House (Detroit-Wayne MH Authority)	37.5	38	30	35	35		
Rainbow Connection (Region 10)	25	20	20	20	25		
Sheldon House* (Lakeshore Regional Entity)	30	30	30	35	35		
The Gathering Place Clubhouse* (Detroit-Wayne MH Authority)	30	30	40	40	40		
The Summit Clubhouse (Mid-State Health Network)	25	25	20	25	30		
Traverse House* (Northern MI Regional Entity)	35	35	35	35	40		
Visions Clubhouse (Oakland Co CMH Authority)	27.5	20	30	34	25		
Average	30.2	30.9	32.1	32.2	32.9		

H. Work-Ordered Day

Clukhausa	Individual TE Positions (Positions/ADA)								
Clubhouse	2010	2011	2012	2013	2014				
A Place of Our Own (Detroit-Wayne MH Authority)	2	0	0 (0%)	4 (11%)	0 (0%)				
Bayside Lodge (Mid-State Health Network)	5	4	6 (16%)	6 (20%)	4 (11%)				
Blue Water Clubhouse (Region 10)	6	1	0 (0%)	0 (0%)	4 (17%)				
Charter House (Mid-State Health Network)	37	9	8 (27%)	25 (85%)	12 (45%)				
Circle of Friends (SW MI Behavioral Health)	0	0	0 (0%)	2 (11%)	1 (4%)				
Club Cadillac* (Northern MI Regional Entity)	18	17	15 (48%)	26 (81%)	6 (50%)				
Club Interactions (Lakeshore Regional Entity)	1	40	1 (8%)	2 (10%)	1 (3%)				
Clubhouse Inspiration (Oakland Co CMH Authority)	1	2	0 (0%)	0 (0%)	1 (5%)				
Crossroads Clubhouse (Macomb Co CMH Services)	2	1	0 (0%)	0 (0%)	2 (6%)				
Crossroads Clubhouse of Monroe (CMH Partnership of SE MI)	0	0	0 (0%)	1 (7%)	0 (0%)				
Dreams Unlimited* (Oakland Co CMH Authority)	7	4	5 (16%)	9 (22%)	4 (9%)				
Fresh Start Clubhouse* (CMH Partnership of SE MI)	5	2	3 (15%)	5 (25%)	3 (8%)				
Friendship Clubhouse (Macomb Co CMH Services)	0	0	0 (0%)	0 (0%)	1 (4%)				
Genesis House* (CMH Partnership of SE MI)	14	11	12 (46%)	16 (55%)	8 (21%)				
Harmony Hall (Region 10)	0	0	0 (0%)	1 (4%)	1 (4%)				
Heartland House (Mid-State Health Network)	0	2	0 (0%)	2 (11%)	1 (5%)				
HOPE Center (SW MI Behavioral Health)	0	0	0 (0%)	0 (0%)	0 (0%)				
House of Dreams (NorthCare Network)	0	0	0 (0%)	0 (0%)	0 (0%)				
Inner City Clubhouse (Detroit-Wayne MH Authority)	9	12	10 (43%)	11 (32%)	13 (38%)				
J-Town Clubhouse (Mid-State Health Network)	0	0	0 (0%)	0 (0%)	0 (0%)				
Lakeshore Clubhouse (Lakeshore Regional Entity)	0	0	0 (0%)	5 (8%)	1 (4%)				
Light of Hope (Northern MI Regional Entity)	0	0	1 (7%)	5 (33%)	12 (58%)				
Motor City Clubhouse (Detroit-Wayne MH Authority)	0	0	5 (21%)	9 (35%)	7 (30%)				
New Beginnings (SW MI Behavioral Health)	0	0	1 (5%)	2 (10%)	3 (14%)				
New Directions Clubhouse (Detroit-Wayne MH Authority)	7	4	5 (15%)	0 (0%)	0 (0%)				
New Horizons Clubhouse (Northern MI Regional Entity)	20	6	7 (37%)	8 (38%)	3 (9%)				
New Journey Clubhouse (Mid-State Health Network)	0	0	0 (0%)	0 (0%)	0 (0%)				
Northern Lights Clubhouse (NorthCare Network)	0	0	0 (0%)	0 (0%)	0(0%)				
Opportunity Center (Mid-State Health Network)	6	5	3 (11%)	4 (13%)	3 (19%)				
Our House Clubhouse (Oakland Co CMH Authority)	0	0	5 (24%)	5 (17%)	5 (15%)				
Outlook (SW MI Behavioral Health)	0	0	0 (0%)	0 (0%)	0 (0%)				
Pathways Clubhouse (SW MI Behavioral Health)	42	3	23 (53%)	0 (0%)	0 (0%)				
Petoskey Club* (Northern MI Regional Entity)	15	8	7 (33%)	8 (40%)	0 (0%)				
Phoenix Friendship House (Detroit-Wayne MH Authority)	2	3	2 (10%)	0 (0%)	2 (11%)				
Rainbow Connection (Region 10)	21	20	17 (32%)	14 (25%)	8 (26%)				
Sheldon House* (Lakeshore Regional Entity)	0	0	1 (2%)	11 (25%)	5 (10)				
The Gathering Place Clubhouse* (Detroit-Wayne MH Authority)	49	24	19 (31%)	21 (30%)	14 (35%)				
The Summit Clubhouse (Mid-State Health Network)	0	0	3 (20%)	1 (8%)	2 (3%)				
Traverse House* (Northern MI Regional Entity)	9	9	9 (38%)	13 (74%)	8 (67%)				
Visions Clubhouse (Oakland Co CMH Authority)	2	0	0 (0%)	6 (13%)	9(43%)				
	7	5	4 (14%)	5.8 (20%)	4.4 (14%)				

I-1. Individual Transitional Employment Positions

I-2. Individual Transitional Employment

Clubhouse	Individ	ual TE (Mo	embers/Act (ADA))	ive Daily A	ttendance	Cum	nulative H	ours	Individual TE Earnings					
	2010	2011	2012	2013	2014	2012	2013	2014	2010	2011	2012	2013	2014	
A Place of Our Own (Detroit-Wayne MH Authority)	2	0	0 (0%)	4 (11%)	0 (0%)	0	4480	0	\$326	\$0	\$0	\$21,500	\$0	
Bayside Lodge (Mid-State Health Network)	3	2	2 (5%)	3 (10%)	7 (30%)	3120	616	1872	\$23,088	\$7,696	\$23,088	\$5,688	\$9,246	
Blue Water Clubhouse (Region 10)	3	1	0 (0%)	0 (0%)	4 (15%)	0	0	1750	\$13,853	\$11,000	\$0	\$0	\$13,295	
Charter House (Mid-State Health Network)	24	6	7 (23%)	12 (41%)	18 (67%)	1732	0	4300	\$60,479	\$4,062	\$12,826	\$19,615	\$30,730	
Circle of Friends (SW MI Behavioral Health)	0	0	0 (0%)	1 (6%)	2 (17%)	0	125	186.8	\$0	\$0	\$0	\$1,023	\$1,722	
Club Cadillac* (Northern MI Regional Entity)	8	6	6 (19%)	9 (28%)	12 (35%)	1864	3408	1248	\$27,543	\$18,559	\$11,159	\$25,219	\$14,030	
Club Interactions (Lakeshore Regional Entity)	1	2	1 (8%)	1 (5%)	2 (9%)	156	190	260	\$960	\$760	\$1,154	\$1,406	\$1,100	
Clubhouse Inspiration (Oakland Co CMH Authority)	1	2	0 (0%)	0 (0%)	1 (3%)	0	0	0	\$0	\$0	\$0	\$0	\$500	
Crossroads Clubhouse (Macomb Co CMH Services)	2	1	0 (0%)	0 (0%)	2 (18%)	0	0	480	\$6,610	\$1,602	\$0	\$0	\$3,552	
Crossroads Clubhouse of Monroe (CMH Partnership of SE MI)	0	0	0 (0%)	2 (13%)	0 (0%)	0	344	0	\$0	\$0	\$0	\$2,549	\$0	
Dreams Unlimited* (Oakland Co CMH Authority)	3	2	3 (9%)	5 (12%)	6 (17%)	407	1522	1284	\$10,466	\$13,942	\$3,610	\$13,043	\$10,706	
Fresh Start Clubhouse* (CMH Partnership of SE MI)	2	2	2 (10%)	3 (15%)	4 (16%)	1020	572	735	\$2,824	\$6,808	\$7,548	\$4,531	\$5,585	
Friendship Clubhouse (Macomb Co CMH Services)	0	0	0 (0%)	0 (0%)	2 (5%)	0	0	112	\$0	\$0	\$0	\$0	\$986	
Genesis House* (CMH Partnership of SE MI)	6	5	7 (25%)	7.25 (25%)	13 (53%)	4256	4490	5026	\$25,355	\$31,249	\$43,745	\$39,746	\$45,167	
Harmony Hall (Region 10)	0	0	0 (0%)	1 (4%)	4 (18%)	0	200	500	\$0	\$0	\$0	\$1,501	\$3,584	
Heartland House (Mid-State Health Network)	0	2	0 (0%)	1 (5%)	1 (5%)	0	28	36	\$0	\$0	\$0	\$45	\$408	
HOPE Center (SW MI Behavioral Health)	0	0	0 (0%)	0 (0%)	0 (0%)	0	0	0	\$0	\$0	\$0	\$0	\$0	
House of Dreams (NorthCare Network)	NA	NA	NA	NA	ŇÁ	NA	NA	NA	NA	NA	NA	NA	NA	
Inner City Clubhouse (Detroit-Wayne MH Authority)	9	12	10 (43%)	11 (32%)	3 (9%)	9600	8684	34	\$37,720	\$7,104	\$7,104	\$64,262	\$5,580	
J-Town Clubhouse (Mid-State Health Network)	0	0	0 (0%)	0 (0%)	0 (0%)	0	0	0	\$0	\$0	\$0	\$0	NA	
Lakeshore Clubhouse (Lakeshore Regional Entity)	0	0	0 (0%)	2 (8%)	5 (24%)	0	895	525	\$0	\$0	\$0	\$7,196	NA	

Clubhouse	Individ	ual TE (M	embers/Act (ADA))		ttendance	Cum	ulative H	ours	Individual TE Earnings					
	2010	2011	2012	2013	2014	2012	2013	2014	2010	2011	2012	2013	2014	
Light of Hope (Northern MI Regional Entity)	0	0	1 (7%)	4 (27%)	18 (100%)	130	297	1152	\$0	\$0	\$963	\$2,198	\$32,323	
Motor City Clubhouse (Detroit-Wayne MH Authority)	0	0	4 (17%)	9 (35%)	7 (32%)	8	3320	0	\$0	\$0	\$7,400	\$32,000	\$41,136	
New Beginnings (SW MI Behavioral Health)	0	0	2 (9%)	2 (10%)	3 (20%)	369.3	129.5	60	\$0	\$0	\$2,581	\$15,360	\$21,586	
New Directions Clubhouse (Detroit-Wayne MH Authority)	2	4	2 (6%)	0 (0%)	0 (0%)	990	0	0	\$4,029	\$2,664	\$7,326	\$0	\$0	
New Horizons Clubhouse (Northern MI Regional Entity)	10	2	3 (16%)	3 (14%)	7 (39%)	181	385	968.5	\$2,712	\$2,480	\$1,461	\$2,525	\$8,188	
New Journey Clubhouse (Mid-State Health Network)	0	0	0 (0%)	0 (0%)	0 (0%)	0	0	0	\$0	\$0	\$0	\$0	\$0	
Northern Lights Clubhouse (NorthCare Network)	0	0	0 (0%)	0 (0%)	0 (0%)	0	0	0	\$0	\$0	\$0	\$0	NA	
Opportunity Center (Mid-State Health Network)	2	3	2 (7%)	2 (6%)	5 (15%)	520	520	580	\$3,848	\$3,996	\$0	\$3,848	\$4,727	
Our House Clubhouse (Oakland Co CMH Authority)	0	0	1 (5%)	5 (17%)	5 (15%)	540	125	444	\$0	\$0	\$4,080	\$4,552	NA	
Outlook (SW MI Behavioral Health)	0	0	0 (0%)	0 (0%)	0 (0%)	0	0	0	\$0	\$0	\$0	\$0	NA	
Pathways Clubhouse (SW MI Behavioral Health)	7	1	5 (12%)	0 (0%)	0 (0%)	1025	0	0	\$9,189	\$1,716	\$7,585	\$0	NA	
Petoskey Club* (Northern MI Regional Entity)	7	5	4 (19%)	4 (20%)	5 (28%)	1254	1820	593.3	\$21,716	\$8,940	\$9,944	\$5,862	\$11,249	
Phoenix Friendship House (Detroit-Wayne MH Authority)	1	2	2 (10%)	0 (0%)	2 (6%)	2288	0	144	\$5,580	\$14,274	\$15,450	\$0	\$139,318	
Rainbow Connection (Region 10)	8	8	8 (15%)	7 (13%)	13 (25%)	6700	7540	5704	\$56,360	\$57,000	\$49,580	\$55,796	\$40,000	
Sheldon House* (Lakeshore Regional Entity)	0	0	1 (2%)	5 (11%)	8 (20%)	100	2960	1752	\$0	\$0	\$1,036	\$18,049	\$20,041	
The Gathering Place Clubhouse* (Detroit-Wayne MH Authority)	17	9	19 (31%)	14 (20%)	22 (35%)	4068	4260	4732	\$50,409	\$28,801	\$30,103	\$31,689	\$35,797	
The Summit Clubhouse (Mid-State Health Network)	0	0	2 (13%)	1 (8%)	2 (17%)	56	24	284	\$0	\$0	\$615	\$300	\$2,250	
Traverse House* (Northern MI Regional Entity)	7	6	4 (17%)	5 (29%)	15 (71%)	997.7	1352.9	1551	\$6,791	\$10,379	\$7,292	\$8,036	\$12,392	
Visions Clubhouse (Oakland Co CMH Authority)	1	0	0 (0%)	5 (11%)	16 (29%)	0	1700	5505	\$0	\$0	\$0	\$13,690	\$45,730	
AVERAGE	3.2	2.1	2.3 (9%)	3 (10%)	5.2 (19%)	1061.1	1281.7	1072.3	\$9,484	\$5,975	\$5,423	\$10,288	\$16,998	

Clukhausa		(Group TE			Cumulative Hours			Earnings			
Clubhouse	2010	2011	2012	2013	2014	2012	2013	2014	2012	2013	2014	
A Place of Our Own (Detroit-Wayne MH Authority)	0	0	0	0	0	0	0	0	\$0	\$0	\$0	
Bayside Lodge (Mid-State Health Network)	0	0	0	0	0	0	0	0	\$0	\$0	\$0	
Blue Water Clubhouse (Region 10)	53	0	0	0	0	0	0	0	\$0	\$0	\$0	
Charter House (Mid-State Health Network)	0	14	12	0	0	1,646	1,560	0	\$12,180	\$9,564	\$0	
Circle of Friends (SW MI Behavioral Health)	0	0	0	0	0	0	0	0	\$0	\$0	\$0	
Club Cadillac* (Northern MI Regional Entity)	0	0	8	7	10	2,516	864	1,896	\$7,459	\$2,131	\$7,459	
Club Interactions (Lakeshore Regional Entity)	0	0	0	0	0	0	0	0	\$0	\$0	\$0	
Clubhouse Inspiration (Oakland Co CMH Authority)	0	0	0	0	0	0	0	0	\$0	\$0	\$0	
Crossroads Clubhouse (Macomb Co CMH Services)	0	0	0	0	0	0	0	0	\$0	\$0	N/A	
Crossroads Clubhouse of Monroe (CMH Partnership of SE MI)	0	0	0	0	0	0	0	0	\$0	\$0	\$0	
Dreams Unlimited* (Oakland Co CMH Authority)	0	0	0	0	0	0	0	0	\$0	\$0	\$0	
Fresh Start Clubhouse* (CMH Partnership of SE MI)	0	0	0	0	0	0	0	0	\$0	\$0	\$0	
Friendship Clubhouse (Macomb Co CMH Services)	0	0	0	0	0	0	0	0	\$0	\$0	\$0	
Genesis House* (CMH Partnership of SE MI)	0	0	0	0	0	0	0	0	\$0	\$0	\$0	
Harmony Hall (Region 10)	0	0	0	0	0	0	0	0	\$0	\$0	\$0	
Heartland House (Mid-State Health Network)	0	0	0	0	0	0	0	NA	\$0	\$0	\$0	
HOPE Center (SW MI Behavioral Health)	13	0	0	0	0	0	0	0	\$0	\$0	\$0	
House of Dreams (NorthCare Network)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
Inner City Clubhouse (Detroit-Wayne MH Authority)	0	0	0	0	0	0	0	0	\$0	\$0	\$0	
J-Town Clubhouse (Mid-State Health Network)	0	0	0	10	0	0	23.4	0	\$0	\$0	\$0	
Lakeshore Clubhouse (Lakeshore Regional Entity)	0	0	0	0	0	0	0	0	\$0	\$0	\$0	
Light of Hope (Northern MI Regional Entity)	0	0	0	0	0	0	0	0	\$0	\$0	\$0	
Motor City Clubhouse (Detroit-Wayne MH Authority)	0	0	0	0	0	0	0	0	\$0	\$0	\$0	
New Beginnings (SW MI Behavioral Health)	0	0	0	2	0	0	518.8	0	\$0	\$0	\$0	
New Directions Clubhouse (Detroit-Wayne MH Authority)	0	1	0	7	0	0	510.3	0	\$0	\$3,368	\$0	
New Horizons Clubhouse (Northern MI Regional Entity)	22	9	0	0	0	0	0	0	\$0	\$0	N/A	
New Journey Clubhouse (Mid-State Health Network)	0	0	0	0	0	0	0	0	\$0	\$0	\$0	
Northern Lights Clubhouse (NorthCare Network)	0	0	0	0	N/A	0	0	N/A	\$0	\$0	NA	
Opportunity Center (Mid-State Health Network)	0	0	0	0	0	0	0	0	\$0	\$0	\$0	
Our House Clubhouse (Oakland Co CMH Authority)	0	0	0	0	0	0	0	0	\$0	\$0	\$0	
Outlook (SW MI Behavioral Health)	0	0	0	0	0	0	0	0	\$0	\$0	\$0	
Pathways Clubhouse (SW MI Behavioral Health)	65	0	23	0	0	157	0	0	\$1,296	\$0	\$0	
Petoskey Club* (Northern MI Regional Entity)	0	0	0	0	0	0	0	0	\$0	\$0	\$0	
Phoenix Friendship House (Detroit-Wayne MH Authority)	0	0	0	0	2	0	0	832	\$0	\$0	\$16,390	
Rainbow Connection (Region 10)	0	0	0	17	14	0	36	0	\$0	\$0	\$0	
Sheldon House* (Lakeshore Regional Entity)	0	0	0	0	0	0	0	0	\$0	\$0	\$0	
The Gathering Place Clubhouse* (Detroit-Wayne MH Authority)	0	17	19	16	17	2,002	1,690	1,768	\$14,815	\$12,506	\$13,083	
The Summit Clubhouse (Mid-State Health Network)	0	0	0	0	0	0	0	0	\$0	\$0	\$0	
Traverse House* (Northern MI Regional Entity)	0	0	0	0	17	0	0	0	\$0	\$0	\$0	
Visions Clubhouse (Oakland Co CMH Authority)	0	0	0	0	0	0	0	0	\$0	\$0	\$0	
Average	4	1	1.9	1.5	1.6	98.1	133.4	121.5	\$917	\$707	\$1,026	

I-4. Supported Employment

Clubhouse	Sup	ported En	nployment	(Members	ADA)	Cı	imulative l	Hours	SE Members that were not Supported by Clubhouse			
	2010	2011	2012	2013	2014	2012	2013	2014	2012	2013	2014	
A Place of Our Own (Detroit-Wayne MH Authority)	6	0	3 (6%)	0 (0%)	0 (0%)	230	0	0	0	0	0	
Bayside Lodge (Mid-State Health Network)	2	0	0 (0%)	0 (0%)	0 (0%)	0	0	0	0	0	0	
Blue Water Clubhouse (Region 10)	5	8	3 (7%)	5 (14%)	5 (19%)	1,560	2,320	537	0	2	2	
Charter House (Mid-State Health Network)	21	2	2 (7%)	5 (17%)	3 (11%)	1,192	405	935	0	3	0	
Circle of Friends (SW MI Behavioral Health)	1	6	0 (0%)	1 (6%)	1 (8%)	700	1,000	885	3	0	1	
Club Cadillac* (Northern MI Regional Entity)	5	14	5 (16%)	10 (31%)	9 (26%)	1,871	1,579	2,833	0	10	0	
Club Interactions (Lakeshore Regional Entity)	0	0	2 (17%)	2 (10%)	6 (27%)	0	260	2,324	0	0	0	
Clubhouse Inspiration (Oakland Co CMH Authority)	5	3	2 (7%)	5 (16%)	0 (0%)	1000	1800	0	0	5	6	
Crossroads Clubhouse (Macomb Co CMH Services)	2	2	4 (8%)	4 (8%)	6 (55%)	1948.8	3,198	30	0	2	1	
Crossroads Clubhouse of Monroe (CMH Partnership of SE MI)	0	6	7 (8.4%)	2 (13%)	3 (7%)	5	90	1,864	0	2	2	
Dreams Unlimited* (Oakland Co CMH Authority)	12	2	5 (16%)	3 (7%)	3 (8%)	2,980	1,180	1,350	1	2	0	
Fresh Start Clubhouse* (CMH Partnership of SE MI)	0	7	14 (70%)	2 (10%)	1 (4%)	7,784	827	1,040	0	0	3	
Friendship Clubhouse (Macomb Co CMH Services)	1	16	12 (23%)	6 (13%)	6 (16%)	1019	300	3,200	5	0	5	
Genesis House* (CMH Partnership of SE MI)	4	3	8 (29%)	11 (38%)	8 (32%)	3,057	8,524	5,144	3	8	8	
Harmony Hall (Region 10)	3	2	1 (4%)	7 (26%)	16 (73%)	0	2,380	3,528	0	3	0	
Heartland House (Mid-State Health Network)	2	0	3 (15%)	6 (32%)	0 (0%)	478	0	0	2	0	1	
HOPE Center (SW MI Behavioral Health)	12	10	15 (82%)	17 (77%)	9 (34%)	9,781	0	2,340	15	0	0	
House of Dreams (NorthCare Network)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
Inner City Clubhouse (Detroit-Wayne MH Authority)	2	6	12 (61%)	0 (0%)	0 (0%)	17,500	0	0	12	0	1	
J-Town Clubhouse (Mid-State Health Network)	8	0	2 (7%)	4 (15%)	1 (4%)	0	0	0	0	4	0	
Lakeshore Clubhouse (Lakeshore Regional Entity)	13	0	4 (16%)	1 (4%)	2 (10%)	2,678	160	312	1	1	2	

Clubhouse	Sup	ported Er	nployment	(Members	s/ADA)	Cı	umulative	Hours	SE Members that were no Supported by Clubhouse		
	2010	2011	2012	2013	2014	2012	2013	2014	2012	2013	2014
Light of Hope (Northern MI Regional Entity)	2	1	1 (7%)	5 (33%)	6 (33%)	130	780	3,744	1	1	2
Motor City Clubhouse (Detroit-Wayne MH Authority)	4	9	4 (17%)	12 (46%)	12 (55%)	1,152	560	12	8	7	2
New Beginnings (SW MI Behavioral Health)		3	5 (23%)	3 (16%)	5 (33%)	627.5	0	1,056	1	3	4
New Directions Clubhouse (Detroit-Wayne MH Authority)	14	2	8 (24%)	3 (9%)	5 (15%)	2,350	2,390	3,470	0	0	1
New Horizons Clubhouse (Northern MI Regional Entity)	1	1	3 (16%)	7 (33%)	1 (6%)	2274	1856	34	1	0	0
New Journey Clubhouse (Mid-State Health Network)	6	2	0 (0%)	2 (10%)	4 (24%)	0	110	400	3	0	0
Northern Lights Clubhouse (NorthCare Network)	0	7	0 (0%)	7 (37%)	0 (0%)	631	2,065	520	4	0	4
Opportunity Center (Mid-State Health Network)	15	27	26 (96%)	1 (3%)	4 (12%)	0	540	600	12	1	6
Our House Clubhouse (Oakland Co CMH Authority)	11	5	5 (24%)	6 (20%)	6 (18%)	0	125	2,524	1	6	0
Outlook (SW MI Behavioral Health)	7	1	6 (50%)	4 (25%)	0 (0%)	0	2,032	0	0	1	21
Pathways Clubhouse (SW MI Behavioral Health)	10	17	30 (70%)	25 (54%)	21 (43%)	12,232	13,316	10,186.80	0	25	2
Petoskey Club* (Northern MI Regional Entity)	5	7	10 (48%)	8 (40%)	5 (28%)	252	4,784	0	7	3	4
Phoenix Friendship House (Detroit-Wayne MH Authority)	6	5	8 (38%)	3 (12%)	14 (45%)	2,080	6,240	14,560	0	0	0
Rainbow Connection (Region 10)	0	0	0 (0%)	0 (0%)	0 (0%)	0	0	0	0	0	3
Sheldon House* (Lakeshore Regional Entity)	6	4	6 (13%)	4 (9%)	9 (23%)	0	348	0	6	1	8
The Gathering Place Clubhouse* (Detroit-Wayne MH Authority)	25	12	17 (27%)	6 (9%)	9 (14%)	7,292	4,303	5,356	0	6	0
The Summit Clubhouse (Mid-State Health Network)	4	6	0 (0%)	2 (15%)	2 (17%)	2,516	582	80	9	0	1
Traverse House* (Northern MI Regional Entity)	0	2	4 (17%)	4 (23%)	1 (5%)	323.42	0	296	0	4	6
Visions Clubhouse (Oakland Co CMH Authority)	4	2	1 (2%)	4 (9%)	12 (22%)	0	4,080	6,703	1	4	0
Average	6	5	6 (20%)	5 (17%)	4.75 (17%)	2,196	1,747	1,945	2	3	3

Olukhausa	Individuals in Independent Employment (Members/ADA)									
Clubhouse	2010	2011	2012	2013	2014					
A Place of Our Own (Detroit-Wayne MH Authority)	0	0	3 (6%)	0 (0%)	0 (0%)					
Bayside Lodge (Mid-State Health Network)	0	1	15 (41%)	0 (0%)	10 (43%)					
Blue Water Clubhouse (Region 10)	6	3	6 (15%)	5 (14%)	2 (8%)					
Charter House (Mid-State Health Network)	1	2	2 (7%)	5 (17%)	7 (26%)					
Circle of Friends (SW MI Behavioral Health)	2	2	1 (6%)	1 (6%)	0 (0%)					
Club Cadillac* (Northern MI Regional Entity)	3	3	5 (16%)	7 (22%)	6 (18%)					
Club Interactions (Lakeshore Regional Entity)	3	0	6 (50%)	4 (19%)	4 (18%)					
Clubhouse Inspiration (Oakland Co CMH Authority)	12	6	7 (25%)	10 (32%)	11(35%)					
Crossroads Clubhouse (Macomb Co CMH Services)	11	6	7 (14%)	3 (6%)	5 (45%)					
Crossroads Clubhouse of Monroe (CMH Partnership of SE MI)	1	1	9 (107%)	1 (7%)	4 (9%)					
Dreams Unlimited* (Oakland Co CMH Authority)	10	12	10 (31%)	15 (37%)	14 (39%)					
Fresh Start Clubhouse* (CMH Partnership of SE MI)	22	10	8 (40%)	5 (25%)	11 (44%)					
Friendship Clubhouse (Macomb Co CMH Services)	12	19	12 (23%)	2 (4%)	3 (8%)					
Genesis House* (CMH Partnership of SE MI)	10	12	9 (32%)	13 (45%)	13 (52%)					
Harmony Hall (Region 10)	1	8	5 (20%)	4 (15%)	2 (9%)					
Heartland House (Mid-State Health Network)	1	1	0 (0%)	0 (0%)	1 (5%)					
HOPE Center (SW MI Behavioral Health)	3	15	2 (11%)	0(0%)	5 (19%)					
House of Dreams (NorthCare Network)	NA	NA	NA	NA	NA					
Inner City Clubhouse (Detroit-Wayne MH Authority)	3	12	2 (9%)	0 (0%)	5 (15%)					
J-Town Clubhouse (Mid-State Health Network)	5	3	2 (7%)	1 (4%)	0 (0%)					
Lakeshore Clubhouse (Lakeshore Regional Entity)	8	6	4 (16%)	8 (31%)	7 (34%)					
Light of Hope (Northern MI Regional Entity)	10	2	0 (0%)	3 (20%)	1 (6%)					
Motor City Clubhouse (Detroit-Wayne MH Authority)	2	3	4 (17%)	10 (38%)	7 (32%)					
New Beginnings (SW MI Behavioral Health)	1	3	3 (14%)	2 (10%)	0 (0%)					
New Directions Clubhouse (Detroit-Wayne MH Authority)	0	6	3 (9%)	3 (9%)	9 (26%)					
New Horizons Clubhouse (Northern MI Regional Entity)	19	14	17 (89%)	5 (24%)	8 (44%)					
New Journey Clubhouse (Mid-State Health Network)	12	4	3 (13%)	4 (20%)	9 (53%)					
Northern Lights Clubhouse (NorthCare Network)	0	7	6 (35%)	7 (37%)	2 (13%)					
Opportunity Center (Mid-State Health Network)	5	24	14 (51%)	22 (71%)	32 (98%)					
Our House Clubhouse (Oakland Co CMH Authority)	3	5	4 (19%)	6 (20%)	6 (18%)					
Outlook (SW MI Behavioral Health)	0	3	0 (0%)	2 (13%)	1 (8%)					
Pathways Clubhouse (SW MI Behavioral Health)	20	9	7 (16%)	25 (54%)	4 (4%)					
Petoskey Club* (Northern MI Regional Entity)	7	3	2 (10%)	8 (40%)	16 (88%)					
Phoenix Friendship House (Detroit-Wayne MH Authority)	18	26	0 (0%)	17 (68%)	8 (26%)					
Rainbow Connection (Region 10)	56	36	18 (34%)	40 (73%)	36 (71%)					
Sheldon House* (Lakeshore Regional Entity)	4	6	6 (13%)	2 (5%)	17 (43%)					
The Gathering Place Clubhouse* (Detroit-Wayne MH Authority)	2	6	10 (16%)	11 (16%)	9 (14%)					
The Summit Clubhouse (Mid-State Health Network)	7	3	4 (27%)	3 (23%)	5 (42%)					
Traverse House* (Northern MI Regional Entity)	7	1	5 (21%)	1 (6%)	3 (14%)					
Visions Clubhouse (Oakland Co CMH Authority)	10	0	0 (0%)	12 (27%)	6 (11%)					
AVERAGE	8	7	5 (19%)	6 (22%)	6.6 (23%)					

I-5. Independent Employment

Chukhaung	Move	d from TE to SE	and IE	Moved from SE to IE			
Clubhouse	2012	2013	2014	2012	2013	2014	
A Place of Our Own (Detroit-Wayne MH Authority)	0	0	0	0	0	0	
Bayside Lodge (Mid-State Health Network)	2	2	0	0	0	0	
Blue Water Clubhouse (Region 10)	0	0	2	3	2	0	
Charter House (Mid-State Health Network)	3	6	3	2	0	4	
Circle of Friends (SW MI Behavioral Health)	0	0	0	0	0	0	
Club Cadillac* (Northern MI Regional Entity)	3	3	3	0	1	0	
Club Interactions (Lakeshore Regional Entity)	0	0	1	0	0	0	
Clubhouse Inspiration (Oakland Co CMH Authority)	2	0	0	0	1	0	
Crossroads Clubhouse (Macomb Co CMH Services)	0	0	3	1	2	3	
Crossroads Clubhouse of Monroe (CMH Partnership of SE MI)	0	1	0	0	1	1	
Dreams Unlimited* (Oakland Co CMH Authority)	1	1	2	1	1	0	
Fresh Start Clubhouse* (CMH Partnership of SE MI)	2	1	0	6	1	0	
Friendship Clubhouse (Macomb Co CMH Services)	0	0	0	0	2	0	
Genesis House* (CMH Partnership of SE MI)	5	6	2	0	0	1	
Harmony Hall (Region 10)	0	1	2	1	1	1	
Heartland House (Mid-State Health Network)	0	0	1	0	0	0	
HOPE Center (SW MI Behavioral Health)	0	0	0	1	0	1	
House of Dreams (NorthCare Network)	NA	NA	NA	NA	NA	NA	
Inner City Clubhouse (Detroit-Wayne MH Authority)	0	0	0	0	0	0	
J-Town Clubhouse (Mid-State Health Network)	0	0	0	0	0	1	
Lakeshore Clubhouse (Lakeshore Regional Entity)	0	1	0	2	3	0	
Light of Hope (Northern MI Regional Entity)	0	0	6	0	0	1	
Motor City Clubhouse (Detroit-Wayne MH Authority)	0	3	2	2	3	4	
New Beginnings (SW MI Behavioral Health)	0	1	2	1	1	4	
New Directions Clubhouse (Detroit-Wayne MH Authority)	0	1	0	0	1	0	
New Horizons Clubhouse (Northern MI Regional Entity)	3	0	1	1	3	0	
New Journey Clubhouse (Mid-State Health Network)	0	0	0	0	0	1	
Northern Lights Clubhouse (NorthCare Network)	0	0	NA	0	3	1	
Opportunity Center (Mid-State Health Network)	33	1	1	6	0	0	
Our House Clubhouse (Oakland Co CMH Authority)	0	4	0	1	4	2	
Outlook (SW MI Behavioral Health)	0	0	0	0	0	0	
Pathways Clubhouse (SW MI Behavioral Health)	5	0	0	5	7	4	
Petoskey Club* (Northern MI Regional Entity)	1	4	2	0	3	1	
Phoenix Friendship House (Detroit-Wayne MH Authority)	0	0	1	0	0	1	
Rainbow Connection (Region 10)	3	4	4	0	0	0	
Sheldon House* (Lakeshore Regional Entity)	0	1	1	1	0	1	
The Gathering Place Clubhouse* (Detroit-Wayne MH Authority)	12	6	6	5	6	3	
The Summit Clubhouse (Mid-State Health Network)	1	1	0	0	0	2	
Traverse House* (Northern MI Regional Entity)	4	1	2	0	0	0	
Visions Clubhouse (Oakland Co CMH Authority)	0	0	9	0	0	10	
AVERAGE	2.1	1.3	1.5	1.0	1.2	1.2	

I-6. Moving from Transitional to Supported and Individual Employment

Clubhouse	Average Tenure of TE*	% of Community Placements**	% of Working 15-20 hrs/wk***	% of TE absence covered by staff****
	2014	2014	2014	2014
A Place of Our Own (Detroit-Wayne MH Authority)	0	.>	0	0
Bayside Lodge (Mid-State Health Network)	3	3	1	3
Blue Water Clubhouse (Region 10)	3	1	3	3
Charter House (Mid-State Health Network)	3	0	3	3
Circle of Friends (SW MI Behavioral Health)	1	2	1	3
Club Cadillac* (Northern MI Regional Entity)	3	0	1	0
Club Interactions (Lakeshore Regional Entity)	3	1	0	3
Clubhouse Inspiration (Oakland Co CMH Authority)	2	0	1	0
Crossroads Clubhouse (Macomb Co CMH Services)	NA	NA	NA	NA
Crossroads Clubhouse of Monroe (CMH Partnership of SE MI)	3	0	3	0
Dreams Unlimited* (Oakland Co CMH Authority)	2	2	3	3
Fresh Start Clubhouse* (CMH Partnership of SE MI)	3	3	1	2
Friendship Clubhouse (Macomb Co CMH Services)	2	3	1	3
Genesis House* (CMH Partnership of SE MI)	3	3	3	3
Harmony Hall (Region 10)	3	0	0	3
Heartland House (Mid-State Health Network)	3	3	0	3
HOPE Center (SW MI Behavioral Health)	NA	NA	NA	NA
House of Dreams (NorthCare Network)	NA	NA	NA	NA
Inner City Clubhouse (Detroit-Wayne MH Authority)	3	0	2	2
J-Town Clubhouse (Mid-State Health Network)	0	0	0	0
Lakeshore Clubhouse (Lakeshore Regional Entity)	2	3	3	3
Light of Hope (Northern MI Regional Entity)	3	3	1	2
Motor City Clubhouse (Detroit-Wayne MH Authority)	2	0	3	0
New Beginnings (SW MI Behavioral Health)	1	3	3	1
New Directions Clubhouse (Detroit-Wayne MH Authority)	NA	NA	NA	NA
New Horizons Clubhouse (Northern MI Regional Entity)	3	2	0	3
New Journey Clubhouse (Mid-State Health Network)	NA	NA	NA	NA
Northern Lights Clubhouse (NorthCare Network)	0	NA	NA	NA
Opportunity Center (Mid-State Health Network)	3	3	1	3
Our House Clubhouse (Oakland Co CMH Authority)	3	3	2	3
Outlook (SW MI Behavioral Health)	NA	NA	NA	NA
Pathways Clubhouse (SW MI Behavioral Health)	NA	NA	NA	NA
Petoskey Club* (Northern MI Regional Entity)	3	1	1	2
Phoenix Friendship House (Detroit-Wayne MH Authority)	1	3	3	1
Rainbow Connection (Region 10)	3	1	3	2
Sheldon House* (Lakeshore Regional Entity)	3	1	1	2
The Gathering Place Clubhouse* (Detroit-Wayne MH Authority)	3	1	2	3
The Summit Clubhouse (Mid-State Health Network)	0	0	0	0

I-7. Transitional Employment Detail

Clubhouse	Average Tenure of TE*	% of Community Placements**	% of Working 15-20 hrs/wk***	% of TE absence covered by staff****
	2014	2014	2014	2014
Traverse House* (Northern MI Regional Entity)	3	0	3	3
Visions Clubhouse (Oakland Co CMH Authority)	1	0	1	1
Average	2.2	1.5	1.6	2.0

Key: *3 = more than 9 months, 2 = 6-9 months, 1 =< 6 months, 0 = no TE **3 = 67-100%, 2 = 34-66%, 1 = 1-33%, 0 = only auspice placement ***3 => 50%, 2 = 30-50%, 1 = 1-20% ****3 = 100%, 2 = 51-99%, 1 = 1-50%, 0 = not provided

I-8. Diversity of Transitional Employment

Olyhkawaa		Clerica		Retail			Maintenance/ Janitorial			Manufacturing/Assembly			Food Service		
Clubhouse	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014
A Place of Our Own (Detroit-Wayne MH Authority)					Х			Х						Х	
Bayside Lodge (Mid-State Health Network)		Х	Х	Х	Х	Х		Х	Х						
Blue Water Clubhouse (Region 10)			Х			Х									Х
Charter House (Mid-State Health Network)	Х	Х	Х		Х	Х	Х	Х	Х				Х	Х	Х
Circle of Friends (SW MI Behavioral Health)								Х	Х						
Club Cadillac* (Northern MI Regional Entity)				Х	Х		Х	Х	Х						
Club Interactions (Lakeshore Regional Entity)							Х	Х	Х						
Clubhouse Inspiration (Oakland Co CMH Authority)			Х												
Crossroads Clubhouse (Macomb Co CMH Services)									Х						
Crossroads Clubhouse of Monroe (CMH Partnership of SE MI)							Х	Х							
Dreams Unlimited* (Oakland Co CMH Authority)	Х	Х	Х				Х	Х	Х				Х	Х	Х
Fresh Start Clubhouse* (CMH Partnership of SE MI)				Х	Х	Х			Х			Х		Х	Х
Friendship Clubhouse (Macomb Co CMH Services)									Х						
Genesis House* (CMH Partnership of SE MI)	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х			
Harmony Hall (Region 10)								Х	Х						1
Heartland House (Mid-State Health Network)		Х	Х					Х	Х						
HOPE Center (SW MI Behavioral Health)															
House of Dreams (NorthCare Network)							Х								
Inner City Clubhouse (Detroit-Wayne MH Authority)	Х	Х	Х	Х	Х	Х			Х						1
J-Town Clubhouse (Mid-State Health Network)															1
Lakeshore Clubhouse (Lakeshore Regional Entity)								Х						Х	Х
Light of Hope (Northern MI Regional Entity)						Х	Х	Х	Х						Х
Motor City Clubhouse (Detroit-Wayne MH Authority)	Х	Х	Х					Х	Х						
New Beginnings (SW MI Behavioral Health)							Х							Х	Х
New Directions Clubhouse (Detroit-Wayne MH Authority)															
New Horizons Clubhouse (Northern MI Regional Entity)	Х						Х	Х	Х						
New Journey Clubhouse (Mid-State Health Network)															
Northern Lights Clubhouse (NorthCare Network)															
Opportunity Center (Mid-State Health Network)				Х	Х	Х			Х						
Our House Clubhouse (Oakland Co CMH Authority)		Х	Х			Х		Х	Х					Х	Х
Outlook (SW MI Behavioral Health)															
Pathways Clubhouse (SW MI Behavioral Health)							Х								
Petoskey Club* (Northern MI Regional Entity)	Х	Х		Х	Х	Х	Х	Х	Х	Х			Х	Х	Х
Phoenix Friendship House (Detroit-Wayne MH Authority)							Х		Х				1		1
Rainbow Connection (Region 10)	Х	Х	Х				Х	Х	Х						
Sheldon House (Network 180)				1			Х	Х	Х				1	1	1
The Gathering Place Clubhouse* (Detroit-Wayne MH Authority)	Х	Х	Х	1			Х	Х	Х				1	Х	Х
The Summit Clubhouse (Mid-State Health Network)				1			Х	Х	Х				1		
Traverse House* (Northern MI Regional Entity)			Х	Х	Х	Х	X	X	X	İ		1	Х	Х	Х
Visions Clubhouse (Oakland Co CMH Authority)		ĺ					-	X	X	İ	1	1	1	X	X
		26%			26%			58%			2%			30%	

I-8. Diversity of Transitional Employment (continued)

Clubhouse	La	ndscapi	ing	Med	ical Ser	vices	E	ducatio	n					
	2012			2012	2013	2014	2012	2013	2014	2012	2013	2014		
A Place of Our Own (Detroit-Wayne MH Authority)														
Bayside Lodge (Mid-State Health Network)														
Blue Water Clubhouse (Region 10)														
Charter House (Mid-State Health										Peer support Specialists				
Network)														
Circle of Friends (SW MI Behavioral Health)														
Club Cadillac* (Northern MI Regional Entity)	Х	Х	Х											
Club Interactions (Lakeshore Regional Entity)														
Clubhouse Inspiration (Oakland Co CMH Authority)														
Crossroads Clubhouse (Macomb Co CMH Services)														
Crossroads Clubhouse of Monroe (CMH Partnership of SE MI)														
Dreams Unlimited* (Oakland Co CMH Authority)	Х	х	х								Food service: grocery store bagger; landscaping: gardening assistant	Food service: grocery bagger; landscaping: gardening assistant		
Fresh Start Clubhouse* (CMH Partnership of SE MI)														
Friendship Clubhouse (Macomb Co CMH Services)														
Genesis House* (CMH Partnership of SE MI)										Transportation	Driving	1. Transportation 2. Auto-repair assistant		
Harmony Hall (Region 10)														
Heartland House (Mid-State Health Network)											Marketing and distribution assignments	Marketing and distribution		
HOPE Center (SW MI Behavioral Health)														
House of Dreams (NorthCare Network)														
Inner City Clubhouse (Detroit-Wayne MH Authority)								Х	х		Customer service	Customer service: greeter		
J-Town Clubhouse (Mid-State Health Network)														
Lakeshore Clubhouse (Lakeshore Regional Entity)														
Light of Hope (Northern MI Regional Entity)		Х	Х			Х						Hotel-housekeeping		
Motor City Clubhouse (Detroit-Wayne MH Authority)	Х								Х	Parking lot attendants	Parking lot attendants	Parking lot attendant		
New Beginnings (SW MI Behavioral Health)														

Clubhouse	La	ndscapi	ng	Med	ical Serv	vices	E	ducatio	n		Other	
Clubnouse	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014
New Directions Clubhouse (Detroit-										Car datailing, gaparal labor	Vehicle detailing	
Wayne MH Authority)										Car detailing, general labor	venicle detailing	
New Horizons Clubhouse (Northern MI											Human services	Human services
Regional Entity)											Tullian services	Truthan services
New Journey Clubhouse (Mid-State												
Health Network)												
Northern Lights Clubhouse (NorthCare												
Network)												
Opportunity Center (Mid-State Health												
Network)												
Our House Clubhouse (Oakland Co												
CMH Authority)												
Outlook (SW MI Behavioral Health)												
Pathways Clubhouse (SW MI												
Behavioral Health)												
Petoskey Club* (Northern MI	х	Х	Х									
Regional Entity)	~	~	~									
Phoenix Friendship House (Detroit-												
Wayne MH Authority)												
Rainbow Connection (Region 10)										Receptionist/ greeter duties		
Sheldon House (Network 180)		Х	Х								Delivery assistant	
The Gathering Place Clubhouse*										Drop in assistant leader position		Drop-in center: peer support
(Detroit-Wayne MH Authority)												position
The Summit Clubhouse (Mid-State												
Health Network)												
Traverse House* (Northern MI												
Regional Entity)	ļ						ļ					
Visions Clubhouse (Oakland Co CMH												
Authority)		100/			00/			00/				
		16%			2%			2%				

I-9. Stakeholder Buy-In

Clubhouse		iouse D			phouse		I	lubhous Members	S		isory B		Adı	Auspice ministrat	ors		pice Boa Directors	5
	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014
A Place of Our Own (Detroit-Wayne MH Authority)	Х	Х		Х	Х		Х						Х			Х		
Bayside Lodge (Mid-State Health Network)	Х	Х	Х	Х	Х	Х	Х	Х	Х		Х		Х	Х	Х		Х	Х
Blue Water Clubhouse (Region 10)	Х		Х	Х		Х	Х			Х		Х	Х		Х	Х		
Charter House (Mid-State Health Network)	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х		
Circle of Friends (SW MI Behavioral Health)	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
Club Cadillac* (Northern MI Regional Entity)	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х		х	
Club Interactions (Lakeshore Regional Entity)	Х	Х	Х	Х	Х	Х	Х	Х	Х		Х		Х	Х	Х		х	
Clubhouse Inspiration (Oakland Co CMH Authority)	Х		Х	Х		Х	Х		Х				Х			Х		
Crossroads Clubhouse (Macomb Co CMH Services)	Х	Х	Х	Х	Х	Х	Х	Х	Х		Х		Х	Х	Х	Х	х	
Crossroads Clubhouse of Monroe (CMH Partnership of SE MI)		Х			Х			Х			Х		Х	Х			х	
Dreams Unlimited* (Oakland Co CMH Authority)	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х		х	Х
Fresh Start Clubhouse* (CMH Partnership of SE MI)	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	х	Х
Friendship Clubhouse (Macomb Co CMH Services)	Х		Х	Х		Х	Х		Х			Х	Х		Х			Х
Genesis House* (CMH Partnership of SE MI)	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	х	Х
Harmony Hall (Region 10)	Х	Х	Х	Х	Х	Х		Х	Х					Х	Х		Х	Х
Heartland House (Mid-State Health Network)	Х	Х	Х	Х	Х	Х	Х	Х	Х		Х	Х	Х	Х	Х		Х	Х
HOPE Center (SW MI Behavioral Health)																		
House of Dreams (NorthCare Network)	Х			Х			Х									Х		
Inner City Clubhouse (Detroit-Wayne MH Authority)		Х	Х			Х			Х					Х	Х			
J-Town Clubhouse (Mid-State Health Network)	Х		Х	Х		Х	Х		Х	Х		Х	Х		Х	Х		Х
Lakeshore Clubhouse (Lakeshore Regional Entity)		Х	Х		Х	Х		Х	Х					Х	Х		х	
Light of Hope (Northern MI Regional Entity)		Х	Х		Х			Х	Х					Х	Х		Х	Х
Motor City Clubhouse (Detroit-Wayne MH Authority)		Х	Х		Х	Х		Х	Х					Х			х	Х
New Beginnings (SW MI Behavioral Health)		Х	Х		Х	Х		Х	Х	1	1	1		Х	Х		Х	
New Directions Clubhouse (Detroit-Wayne MH Authority)	Х	X	X	Х	X	X	Х	X	X	Х		Х	Х	X	X	Х		Х

Clubhouse	Clubh	ouse Di	rector	Club	ohouse	Staff	-	lubhous Nembers	-	Adv	isory B	oard		Auspice ministrat			pice Boa Directors	
	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014
New Horizons Clubhouse (Northern MI Regional Entity)	Х	Х	Х	Х	Х	Х	Х	Х	Х					Х	Х		Х	Х
New Journey Clubhouse (Mid-State Health Network)	Х			Х			Х						Х			Х		
Northern Lights Clubhouse (NorthCare Network)																		
Opportunity Center (Mid-State Health Network)	Х	Х	Х	Х	Х	Х	Х	Х			Х		Х	Х	Х	Х		
Our House Clubhouse (Oakland Co CMH Authority)	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х		Х	Х		Х			Х
Outlook (SW MI Behavioral Health)																		
Pathways Clubhouse (SW MI Behavioral Health)	Х																	
Petoskey Club* (Northern MI Regional Entity)	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х		Х	Х	Х	Х	Х	Х	Х
Phoenix Friendship House (Detroit-Wayne MH Authority)	Х			Х			Х											
Rainbow Connection (Region 10)	Х	Х	Х	Х	Х	Х	Х	Х		Х			Х	Х	Х	Х		
Sheldon House* (Lakeshore Regional Entity)	Х	Х	Х	Х	Х	Х	Х	Х	Х			Х	Х	Х	Х	Х	Х	
The Gathering Place Clubhouse* (Detroit- Wayne MH Authority)	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х		Х	Х
The Summit Clubhouse (Mid-State Health Network)	Х	Х	Х	Х	Х	Х	Х	Х	Х			Х	Х	Х	Х	Х	Х	
Traverse House* (Northern MI Regional Entity)	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
Visions Clubhouse (Oakland Co CMH Authority)	Х	Х	Х	Х	х	Х	Х	Х	Х	Х		Х	Х	Х		Х	Х	

I-10. Target Employment Development Characteristics

Clubhouse	c	Employme levelopme	nt		TE supp		r	TE developm esponsibilitie	es		lvisory k			Employm committe	9
	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014
A Place of Our Own (Detroit-Wayne MH Authority)		Х			Х		Х	Х						Х	
Bayside Lodge (Mid-State Health Network)	Х	Х		Х	Х	Х	Х	Х	Х				Х	Х	
Blue Water Clubhouse (Region 10)										Х		Х			
Charter House (Mid-State Health Network)	Х		Х	Х	Х	Х	Х	Х	Х	Х	Х	Х			Х
Circle of Friends (SW MI Behavioral Health)	Х	Х	Х	Х	Х		Х		Х		Х	Х			
Club Cadillac* (Northern MI Regional Entity)	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х			
Club Interactions (Lakeshore Regional Entity)															
Clubhouse Inspiration (Oakland Co CMH Authority)	Х			Х		Х	Х		Х						
Crossroads Clubhouse (Macomb Co CMH Services)	Х	Х	Х	Х	Х	Х	Х	Х	Х		Х			Х	
Crossroads Clubhouse of Monroe (CMH Partnership of SE MI)	Х	Х		Х	Х		Х	Х							
Dreams Unlimited* (Oakland Co CMH Authority)	Х	Х	Х	Х	Х	Х	Х	Х	Х				Х	Х	Х
Fresh Start Clubhouse* (CMH Partnership of Southest MI)	Х	Х		Х	Х		Х	Х		Х	Х	Х			
Friendship Clubhouse (Macomb Co CMH Services)						Х	Х					Х			
Genesis House* (CMH Partnership of Southest MI)				Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
Harmony Hall (Region 10)			Х			Х	Х	Х	Х						Х
Heartland House (Mid-State Health Network)		Х	Х			Х		Х	Х						
HOPE Center (SW MI Behavioral Health)															
House of Dreams							Х								
Inner City Clubhouse (Detroit-Wayne MH Authority)															
J-Town Clubhouse (Mid-State Health Network)															
Lakeshore Clubhouse (Lakeshore Regional Entity)		Х	Х		Х	Х		Х	Х						
Light of Hope (Northern MI Regional Entity)		Х	Х	Х	Х	Х	Х		Х						Х
Motor City Clubhouse (Detroit-Wayne MH Authority)	Х		Х					Х	Х						
New Beginnings (SW MI Behavioral Health)		Х			Х	Х			Х						
New Directions Clubhouse (Detroit-Wayne MH Authority)	Х	Х	Х	Х	Х	Х	Х		Х						
New Horizons Clubhouse (Northern MI Regional Entity)		Х	Х	Х	Х	Х	Х	Х	Х						
New Journey Clubhouse (Mid-State Health Network)	Х			Х											
Northern Lights Clubhouse (NorthCare Network)															
Opportunity Center (Mid-State Health Network)						Х	Х	Х	Х						
Our House Clubhouse (Oakland Co CMH Authority)	Х			Х			Х	Х	Х	Х		Х			
Outlook (SW MI Behavioral Health)															
Pathways Clubhouse (SW MI Behavioral Health)															
Petoskey Club* (Northern MI Regional Entity)	Х	Х		Х	Х	Х	Х		Х	Х	Х	Х	Х		
Phoenix Friendship House (Detroit-Wayne MH Authority)				Х			Х		Х						
Rainbow Connection (Region 10)		Х	Х	Х	Х	Х	Х	Х	Х						
Sheldon House* (Lakeshore Regional Entity)	Х	Х	Х	Х	Х	Х	Х	Х				Х	Х		
The Gathering Place Clubhouse* (Detroit-Wayne MH Authority)	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х		
The Summit Clubhouse (Mid-State Health Network)		Х	Х	Х	Х	Х	Х	Х	Х	1					
Traverse House* (Northern MI Regional Entity)	Х	X	X	X	X	X	X	X	~ ~	Х	Х	Х	Х	Х	Х
Visions Clubhouse (Oakland Co CMH Authority)		~	~		~		X	~		X	~	X	X	~	~

I-10. Target Employment Development Characteristics (continued)

APace of Our Own (Detrol-Wayne MH Authority) 2012 2013 2014 2012 2013 2014 2012 2013 2014 2012 2013 2014 2012 2013 2014 2012 2013 2014 2012 2013 2014 2012 2013 2014 2012 2013 2014 2012 2013 2014 2014 2013 2014 2014 2013 2014 2014 2013 2014 201	Clubbaura	6. D	irector trai	ning	7. Ta	arget emplo	oyers	8. S	taff genera	alists	9.	Staff traini	ing	10.	Accredita	tion
Bayesie Lodge (Mike-Shate Health Network) Image (Mike-Shate Health N	Clubhouse				2012	2013	2014				2012	2013	2014			
Bile Vale X		Х	Х			Х			Х							
Charter House (Md-State Health Network) X						Х	Х	Х	Х	Х						
Circle of Friends (SW MI Behavioral Health) X <td>Blue Water Clubhouse (Region 10)</td> <td>Х</td> <td></td> <td>Х</td> <td>Х</td> <td></td> <td>Х</td> <td>Х</td> <td></td> <td></td> <td>Х</td> <td></td> <td></td> <td></td> <td></td> <td>Х</td>	Blue Water Clubhouse (Region 10)	Х		Х	Х		Х	Х			Х					Х
Chub Galillac (Norther M Regional Entity) X						Х									Х	
Club Interactions (Lakeshore Regional Entity) X <td< td=""><td>Circle of Friends (SW MI Behavioral Health)</td><td>Х</td><td>Х</td><td>Х</td><td>Х</td><td></td><td>Х</td><td></td><td>Х</td><td>Х</td><td>Х</td><td>Х</td><td>Х</td><td></td><td></td><td></td></td<>	Circle of Friends (SW MI Behavioral Health)	Х	Х	Х	Х		Х		Х	Х	Х	Х	Х			
Clubbouse Inspiration (Galand Co CMH Atthonty) X </td <td>Club Cadillac* (Northern MI Regional Entity)</td> <td>Х</td> <td>Х</td> <td>Х</td> <td>Х</td> <td>Х</td> <td>Х</td> <td>Х</td> <td>Х</td> <td></td> <td></td> <td>Х</td> <td>Х</td> <td>Х</td> <td>Х</td> <td>Х</td>	Club Cadillac* (Northern MI Regional Entity)	Х	Х	Х	Х	Х	Х	Х	Х			Х	Х	Х	Х	Х
Crossrads Clubhouse (Macomb Co CMH Services) X <td>Club Interactions (Lakeshore Regional Entity)</td> <td>Х</td> <td>Х</td> <td>Х</td> <td></td> <td></td> <td></td> <td>Х</td> <td>Х</td> <td>Х</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Club Interactions (Lakeshore Regional Entity)	Х	Х	Х				Х	Х	Х						
Crossroads Clubhouse of Marroe (CMH Partnership of SE M) X	Clubhouse Inspiration (Oakland Co CMH Authority)				Х		Х	Х		Х						
of SE Mu) A		Х					Х	Х	Х	Х	Х	Х				
Fresh Start Clubhouse (CMH Partnership of Southest M) x					Х	Х		Х	Х							
Southest MI A A A	Dreams Unlimited* (Oakland Co CMH Authority)	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
Genesis House' (CMI Partnership of Southest M) X<		Х	Х	Х	Х		Х	Х	Х	Х				Х	Х	Х
Genesis House' (CMI Partnership of Southest M) X<	Friendship Clubhouse (Macomb Co CMH Services)			Х			Х									
Heartand House (Mid-State Health Network) X </td <td>Genesis House* (CMH Partnership of Southest</td> <td>Х</td> <td>Х</td> <td></td> <td>Х</td> <td>Х</td> <td></td> <td>Х</td> <td>Х</td> <td>Х</td> <td>Х</td> <td>Х</td> <td>Х</td> <td>Х</td> <td>Х</td> <td>Х</td>	Genesis House* (CMH Partnership of Southest	Х	Х		Х	Х		Х	Х	Х	Х	Х	Х	Х	Х	Х
Heartand House (Mid-State Health Network) X </td <td>Harmony Hall (Region 10)</td> <td></td> <td></td> <td>Х</td> <td></td> <td>Х</td> <td></td> <td></td> <td>Х</td> <td>Х</td> <td></td> <td></td> <td>Х</td> <td></td> <td></td> <td></td>	Harmony Hall (Region 10)			Х		Х			Х	Х			Х			
HOPE Center (SW MI Behavioral Health) N		Х			Х		Х	Х								
Inner City Clubhouse (Md-State Health Network) X<	HOPE Center (SW MI Behavioral Health)															
J-Town Clubhouse (Mid-State Health Network) X					Х			Х								
J-Town Clubhouse (Mid-State Health Network) X	Inner City Clubhouse (Detroit-Wayne MH Authority)				Х		Х	Х								
Lakeshore Clubhouse (Lakeshore Regional Entity) X <											Х					
Light of Hope (Northern MI Regional Entity)XX <t< td=""><td></td><td></td><td></td><td>Х</td><td></td><td>Х</td><td>Х</td><td></td><td>Х</td><td>Х</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>				Х		Х	Х		Х	Х						
Notor City Clubhouse (Detroit-Wayne MH Authority)XX<			Х					Х			Х	Х	Х	Х		
New Beginnings (SW MI Behavioral Health) New Beginnings (SW MI Behavioral Health) New Low MH New Horizons Clubhouse (Detroit-Wayne MH New Horizons Clubhouse (Northern MI Regional X		Х														
New Directions Clubhouse (Detroit-Wayne MH Authority)Image: Clubhouse (Northern MI Regional Entity)XXX <td></td> <td></td> <td></td> <td></td> <td></td> <td>Х</td> <td>Х</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						Х	Х									
Entity)AA <td>New Directions Clubhouse (Detroit-Wayne MH</td> <td></td> <td></td> <td></td> <td></td> <td>Х</td> <td>Х</td> <td></td> <td>Х</td> <td>Х</td> <td></td> <td></td> <td>Х</td> <td></td> <td></td> <td></td>	New Directions Clubhouse (Detroit-Wayne MH					Х	Х		Х	Х			Х			
Northern Lights Clubhouse (NorthCare Network)Image: Clubhouse (NorthCare Network)Image: Clubhouse (NorthCare Network)Image: Clubhouse (NorthCare Network)Image: Clubhouse (NorthCare Network)Image: Clubhouse (NorthCare Network)Image: Clubhouse (NorthCare Network)Image: Clubhouse (NorthCare Network)Image: Clubhouse (NorthCare Network)Image: Clubhouse (NorthCare Network)Image: Clubhouse (NorthCare Network)Image: Clubhouse (NorthCare Network)Image: Clubhouse (Northern Mathematic)Image: Clubhouse (Northe		Х		Х	Х	Х		Х	Х	Х		Х	Х			
Opportunity Center (Mid-State Health Network)XX	New Journey Clubhouse (Mid-State Health Network)	Х			Х			Х			Х					
Our House Clubhouse (Oakland Co CMH Authority)XX <td>Northern Lights Clubhouse (NorthCare Network)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Х</td> <td></td> <td>Х</td> <td>Х</td> <td></td> <td></td> <td></td> <td></td>	Northern Lights Clubhouse (NorthCare Network)								Х		Х	Х				
Our House Clubhouse (Oakland Co CMH Authority)XX <td></td> <td></td> <td>Х</td> <td></td> <td></td> <td>Х</td> <td>Х</td> <td>Х</td> <td>Х</td> <td>Х</td> <td></td> <td>Х</td> <td>Х</td> <td></td> <td></td> <td></td>			Х			Х	Х	Х	Х	Х		Х	Х			
Outlook (SW MI Behavioral Health)XImage: Clubhouse (SW MI Behavioral Health)XImage: Clubhouse (SW MI Behavioral Health)XXX		Х		Х	Х						Х					Х
Pathways Clubhouse (SW MI Behavioral Health) X																
Phoenix Friendship House (Detroit-Wayne MH Authority) X X Image: Sheldon House* (Detroit-Wayne MH X) X		Х														
Phoenix Friendship House (Detroit-Wayne MH Authority) X X Image: Sheldon House* (Detroit-Wayne MH X) X			Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
Rainbow Connection (Region 10)XXXXXXXXSheldon House* (Lakeshore Regional Entity)XXXXXXXXXThe Gathering Place Clubhouse* (Detroit-Wayne MH Authority)XXXXXXXXXX	Phoenix Friendship House (Detroit-Wayne MH															
Sheldon House* (Lakeshore Regional Entity)XXXXXXXXXThe Gathering Place Clubhouse* (Detroit-Wayne MH Authority)XXX <t< td=""><td></td><td>1</td><td>1</td><td></td><td>1</td><td>1</td><td>1</td><td>Х</td><td>Х</td><td>Х</td><td>1</td><td>1</td><td>1</td><td>1</td><td>1</td><td>1</td></t<>		1	1		1	1	1	Х	Х	Х	1	1	1	1	1	1
The Gathering Place Clubhouse* (Detroit-Wayne X <th< td=""><td></td><td>1</td><td>Х</td><td>Х</td><td>Х</td><td>Х</td><td></td><td></td><td></td><td></td><td>1</td><td>1</td><td>Х</td><td></td><td>1</td><td>Х</td></th<>		1	Х	Х	Х	Х					1	1	Х		1	Х
	The Gathering Place Clubhouse* (Detroit-Wayne	Х					Х				Х	Х		Х	Х	
	The Summit Clubhouse (Mid-State Health Network)	Х	Х	Х				Х	Х							┼────

Clubhouse	6. Di	irector trai	ning	7. Ta	rget emplo	oyers	8. St	aff genera	lists	9.	Staff traini	ng	10.	Accreditat	tion
Clubilouse	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014
Traverse House* (Northern MI Regional Entity)	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х		Х	Х	Х
Visions Clubhouse (Oakland Co CMH Authority)	Х				Х		Х	Х	Х	Х	Х	Х			

1. Employment development is included in the director's job description as a bottom-line responsibility.

2. TE support is included in all generalists' job descriptions including placement management and networking responsibilities.

3. TE Development responsibilities are included in the job description for at least one generalist staff.

4. The Clubhouse has an advisory board comprised of well-connected community members.

5. An Employment Committee exists, composed of (for example) the Director, staff involved in employment development, member representatives, advisory board members, and well-connected community members.

6. The director has attended a 2-week or 3-week Comprehensive Colleague Training at an ICCD Accredited Training Base.

7. A list of "Target Employers" has been developed to include a wide range of successful businesses.

8. All staff who are involved in employment development are integrated generalists who work side-by side with members.

9. One or more current staff (non-director) have attended an ICCD Employment-track training (or 3-week training).

10. The Clubhouse has signed up for an ICCD Accreditation visit, or the Clubhouse is currently certified.

Clubhouse	S	SE+IE/AD	A	# of SE	/IE last ye	ar/ADA	# of \$	SE/IE who wo hr/wk/ADA*	ork 15	Free to c	hoose TE,	SE, or IE	% Intere	ested in w	orking**
	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014
A Place of Our Own (Detroit-Wayne MH Authority)	2	2	0	2	2	0	2	2	0	Yes	Yes	N/A	2	1	0
Bayside Lodge (Mid-State Health Network)	1	3	1	1	1	1	1	1	1	Yes	Yes	Yes	2	4	1
Blue Water Clubhouse (Region 10)	4	3	2	4	3	3	2	4	3	Yes	Yes	Yes	3	2	2
Charter House (Mid-State Health Network)	3	2	3	2	3	3	2	2	3	Yes	Yes	Yes	1	2	0
Circle of Friends (SW MI Behavioral Health)	2	2	0	3	2	1	2	2	1	Yes	Yes	Yes	3	2	1
Club Cadillac* (Northern MI Regional Entity)	4	4	3	4	4	2	3	3	3	Yes	Yes	Yes	5	5	4
Club Interactions (Lakeshore Regional Entity)	3	2	3	2	2	3	2	2	2	Yes	Yes	Yes	1	2	2
Clubhouse Inspiration (Oakland Co CMH Authority)	4	4	0	4	4	0	3	2	0	Yes	Yes	Yes	3	3	0
Crossroads Clubhouse (Macomb Co CMH Services)	2	2	2	2	3	1	2	2	1	Yes	Yes	Yes	1	1	0
Crossroads Clubhouse of Monroe (CMH Partnership of SE MI)	2	2	3	1	3	3	1	2	0	Yes	Yes	Yes	3	1	1
Dreams Unlimited* (Oakland Co CMH Authority)	4	4	3	4	4	3	4	4	3	Yes	Yes	Yes	3	3	1
Fresh Start Clubhouse* (CMH Partnership of SE MI)	4	2	3	4	2	3	3	2	2	Yes	Yes	Yes	4	2	3
Friendship Clubhouse (Macomb Co CMH Services)	2	2	2	1	2	1	2	2	1	Yes	Yes	Yes	1	2	0
Genesis House* (CMH Partnership of SE MI)	4	4	3	4	4	3	4	4	3	Yes	Yes	Yes	4	4	3
Harmony Hall (Region 10)	4	4	0	4	3	3	2	4	3	Yes	Yes	Yes	3	4	3
Heartland House (Mid-State Health Network)	2	4	3	3	4	3	2	2	0	no	Yes	Yes	2	2	0
HOPE Center (SW MI Behavioral Health)	4	0	3	4	0	3	2	0	1	Yes	N/A	Yes	3	0	1
House of Dreams (NorthCare Network)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Inner City Clubhouse (Detroit-Wayne MH Authority)	3	2	2	1	3	2	1	2	1	Yes	Yes	Yes	4	3	2
J-Town Clubhouse (Mid-State Health Network)	4	2	1	1	2	1	1	2	1	Yes	Yes	Yes	1	3	4
Lakeshore Clubhouse (Lakeshore Regional Entity)	1	4	1	1	4	1	1	3	0	N/A	Yes	Yes	1	5	0
Light of Hope (Northern MI Regional Entity)	1	4	1	1	4	2	1	1	1	Yes	Yes	Yes	1	5	2
Motor City Clubhouse (Detroit-Wayne MH Authority)	2	3	1	2	2	2	2	4	1	Yes	No	Yes	1	1	0
New Beginnings (SW MI Behavioral Health)	1	2	2	1	3	2	1	2	2	Yes	Yes	Yes	1	2	2
New Directions Clubhouse (Detroit-Wayne MH Authority)	4	3	3	4	2	3	2	2	1	Yes	Yes	Yes	2	2	1
New Horizons Clubhouse (Northern MI Regional Entity)	2	4	3	3	4	3	2	2	1	Yes	Yes	Yes	2	3	1
New Journey Clubhouse (Mid-State Health Network)	2	4	3	2	2	2	2	2	2	Yes	Yes	Yes	3	2	1
Northern Lights Clubhouse (NorthCare Network)	3	3	3	4	4	3	2	2	1	Yes	Yes	Yes	4	2	2
Opportunity Center (Mid-State Health Network)	2	4	3	3	4	3	2	3	1	Yes	Yes	Yes	4	4	2
Our House Clubhouse (Oakland Co CMH Authority)	2	3	3	4	3	3	1	2	2	Yes	Yes	Yes	2	2	2
Outlook (SW MI Behavioral Health)	1	4	3	1	4	3	1	1	0	Yes	Yes	Yes	1	3	2
Pathways Clubhouse (SW MI Behavioral Health)	4	4	3	4	4	3	4	4	3	Yes	Yes	Yes	4	4	3
Petoskey Club* (Northern MI Regional Entity)	2	4	2	3	4	3	2	2	3	Yes	Yes	Yes	4	2	2
Phoenix Friendship House (Detroit-Wayne MH Authority)	2	3	3	2	2	2	2	3	3	Yes	Yes	Yes	2	3	1
Rainbow Connection (Region 10)	3	3	2	4	4	2	1	1	0	Yes	Yes	Yes	3	4	3
Sheldon House* (Lakeshore Regional Entity)	2	2	1	4	3	2	2	2	1	Yes	Yes	Yes	3	2	2

Clubhouse	5	E+IE/AD	A	# of SE	/IE last ye	ar/ADA	# of \$	E/IE who wo hr/wk/ADA*	ork 15	Free to c	hoose TE,	SE, or IE	% Intere	ested in wo	orking**
	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014
The Gathering Place Clubhouse* (Detroit-Wayne MH Authority)	3	3	2	4	3	3	2	2	1	Yes	Yes	Yes	5	4	3
The Summit Clubhouse (Mid-State Health Network)	2	2	3	2	2	3	2	2	3	Yes	Yes	Yes	3	3	2
Traverse House* (Northern MI Regional Entity)	2	4	3	2	4	2	2	2	2	Yes	Yes	Yes	3	3	3
Visions Clubhouse (Oakland Co CMH Authority)	4	3	3	3	4	3	2	4	2	Yes	Yes	Yes	1	2	2
AVERAGE	2.6	3.0	2.2	2.7	3.0	2.3	2.0	2.3	1.5				2.5	2.7	1.6

*3 => 50% 2 = 25-50%

1 = 1-24%

0 = no SE or IE jobs w/15 hrs/wk **4 => 80%

3 = 61-80%

2 = 41-60%

1 = 21-40%

0 = 0-20%

Clubbaura		Employmer	nt Support (MRS or M	ICB clients) (Members	;/AM)
Clubhouse	2010	2011	2012	2013	2014
A Place of Our Own (Detroit-Wayne MH Authority)	3	4	2 (3%)	2 (4%)	0 (0%)
Bayside Lodge (Mid-State Health Network)	0	0	0 (0%)	0 (0%)	0 (0%)
Blue Water Clubhouse (Region 10)	6	10	9 (11%)	10 (14%)	10 (18%)
Charter House (Mid-State Health Network)	NA	2	6 (11%)	12 (20%)	3 (5%)
Circle of Friends (SW MI Behavioral Health)	1	2	0 (0%)	1 (3%)	0 (0%)
Club Cadillac* (Northern MI Regional Entity)	3	5	4 (7%)	4 (6%)	0 (0%)
Club Interactions (Lakeshore Regional Entity)	1	2	3 (11%)	1 (3%)	2 (5%)
Clubhouse Inspiration (Oakland Co CMH Authority)	6	0	0 (0%)	0 (0%)	3 (4%)
Crossroads Clubhouse (Macomb Co CMH Services)	4	5	4 (16%)	3 (10%)	1 (4%)
Crossroads Clubhouse of Monroe (CMH Partnership of SE MI)	1	3	1 (1%)	2 (2%)	3 (3%)
Dreams Unlimited* (Oakland Co CMH Authority)	20	11	7 (7%)	8 (7%)	5 (5%)
Fresh Start Clubhouse* (CMH Partnership of SE MI)	11	11	6 (11%)	2 (3%)	3(4%)
Friendship Clubhouse (Macomb Co CMH Services)	4	6	3 (3%)	2 (2%)	0 (0%)
Genesis House* (CMH Partnership of SE MI)	6	11	8 (15%)	9 (15%)	7 (12%)
Harmony Hall (Region 10)	2	6	8 (17%)	9 (34%)	12 (27%)
Heartland House (Mid-State Health Network)	2	4	3 (10%)	0 (0%)	0 (0%)
HOPE Center (SW MI Behavioral Health)	4	1	7 (13%)	5 (9%)	4 (7%)
House of Dreams (NorthCare Network)	NA	NA	NA	ŇA	ŇA
Inner City Clubhouse (Detroit-Wayne MH Authority)	9	13	0 (0%)	7 (7%)	7 (7%)
J-Town Clubhouse (Mid-State Health Network)	1	0	0 (0%)	1 (2%)	0 (0%)
Lakeshore Clubhouse (Lakeshore Regional Entity)	2	3	0 (0%)	6 (14%)	10 (24%)
Light of Hope (Northern MI Regional Entity)	0	3	0 (0%)	0 (0%)	5 (16%)
Motor City Clubhouse (Detroit-Wayne MH Authority)	4	3	5 (8%)	10 (16%)	11 (20%)
New Beginnings (SW MI Behavioral Health)	5	3	0 (0%)	1 (2%)	2 (7%)
New Directions Clubhouse (Detroit-Wayne MH Authority)	4	3	5 (7%)	4 (5%)	2 (2%)
New Horizons Clubhouse (Northern MI Regional Entity)	3	2	1 (2%)	3 (5%)	0 (0%)
New Journey Clubhouse (Mid-State Health Network)	8	5	3 (6%)	1 (2%)	0 (0%)
Northern Lights Clubhouse (NorthCare Network)	6	6	7 (14%)	8 (21%)	4 (13%)
Opportunity Center (Mid-State Health Network)	10	17	15 (16%)	17 (16%)	4 (4%)
Our House Clubhouse (Oakland Co CMH Authority)	4	4	3 (4%)	2 (4%)	0 (0%)
Outlook (SW MI Behavioral Health)	1	3	0 (0%)	2 (14%)	6 (22%)
Pathways Clubhouse (SW MI Behavioral Health)	4	5	5 (4%)	3 (3%)	4 (3%)
Petoskey Club* (Northern MI Regional Entity)	4	0	0 (0%)	1 (2%)	0 (0%)
Phoenix Friendship House (Detroit-Wayne MH Authority)	12	0	0 (0%)	0 (0%)	5 (7%)
Rainbow Connection (Region 10)	36	39	22 (14%)	7 (5%)	3 (3%)
Sheldon House* (Lakeshore Regional Entity)	2	0	0 (0%)	0 (0%)	0 (0%)
The Gathering Place Clubhouse* (Detroit-Wayne MH Authority)	18	19	12 (9%)	20 (16%)	9 (7%)
The Summit Clubhouse (Mid-State Health Network)	1	0	1 (2%)	1 (2%)	2(6%)
Traverse House* (Northern MI Regional Entity)	3	3	4 (7%)	3 (6%)	2 (3%)
Visions Clubhouse (Oakland Co CMH Authority)	13	0	4 (4%)	2 (2%)	3 (2%)
Average	5.9	5.5	4.2 (7%)	4.4 (16%)	3.3 (6%)

I-12. Employment Support

I-13. Employment at a Glance

Clubhouse	Ind	ividual Transit Employment			oup Transitio Employment		Supp	orted Empl	oyment	Indepe	endent Empl	oyment
	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014
A Place of Our Own (Detroit-Wayne MH Authority)	0 (0%)	4 (11%)	0 (0%)	0	0	0	3 (6%)	0 (0%)	0 (0%)	3 (6%)	0 (0%)	0 (0%)
Bayside Lodge (Mid-State Health Network)	2 (5%)	3 (10%)	7 (30%)	0	0	0	0 (0%)	0 (0%)	0 (0%)	15 (41%)	0 (0%)	10 (43%)
Blue Water Clubhouse (Region 10)	0 (0%)	0 (0%)	4 (15%)	0	0	0	3 (7%)	5 (14%)	5 (19%)	6 (15%)	5 (14%)	2 (8%)
Charter House (Mid-State Health Network)	7 (23%)	12 (41%)	18 (67%)	12	0	0	2 (7%)	5 (17%)	3 (11%)	2 (7%)	5 (17%)	7 (26%)
Circle of Friends (SW MI Behavioral Health)	0 (0%)	1 (6%)	2 (17%)	0	0	0	0 (0%)	1 (6%)	1 (8%)	1 (6%)	1 (6%)	0 (0%)
Club Cadillac* (Northern MI Regional Entity)	6 (19%)	9 (28%)	12 (35%)	8	7	10	5 (16%)	10 (31%)	9 (26%)	5 (16%)	7 (22%)	6 (18%)
Club Interactions (Lakeshore Regional Entity)	1 (8%)	1 (5%)	2 (9%)	0	0	0	2 (17%)	2 (10%)	6 (27%)	6 (50%)	4 (19%)	4 (18%)
Clubhouse Inspiration (Oakland Co CMH Authority)	0 (0%)	0 (0%)	1 (3%)	0	0	0	2 (7%)	5 (16%)	0 (0%)	7 (25%)	10 (32%)	0 (0%)
Crossroads Clubhouse (Macomb Co CMH Services)	0 (0%)	0 (0%)	2 (18%)	0	0	0	4 (8%)	4 (8%)	6 (55%)	7 (14%)	3 (6%)	5 (45%)
Crossroads Clubhouse of Monroe (CMH Partnership of SE MI)	0 (0%)	2 (13%)	0 (0%)	0	0	0	7 (8.4%)	2 (13%)	3 (7%)	9 (107%)	1 (7%)	4 (9%)
Dreams Unlimited* (Oakland Co CMH Authority)	3 (9%)	5 (12%)	6 (17%)	0	0	0	5 (16%)	3 (7%)	3 (8%)	10 (31%)	15 (37%)	14 (39%)
Fresh Start Clubhouse* (CMH Partnership of SE MI)	2 (10%)	3 (15%)	4 (16%)	0	0	0	14 (70%)	2 (10%)	1 (4%)	8 (40%)	5 (25%)	11 (44%)
Friendship Clubhouse (Macomb Co CMH Services)	0 (0%)	0 (0%)	2 (5%)	0	0	0	12 (23%)	6 (13%)	6 (16%)	12 (23%)	2 (4%)	3 (8%)
Genesis House* (CMH Partnership of SE MI)	7 (25%)	7.25 (25%)	13 (53%)	0	0	0	8 (29%)	11 (38%)	8 (32%)	9 (32%)	13 (45%)	13 (52%)
Harmony Hall (Region 10)	0 (0%)	1 (4%)	4 (18%)	0	0	0	1 (4%)	7 (26%)	16 (73%)	5 (20%)	4 (15%)	2 (9%)
Heartland House (Mid-State Health Network)	0 (0%)	1 (5%)	1 (5%)	0	0	0	3 (15%)	6 (32%)	0 (0%)	0 (0%)	0 (0%)	1 (5%)
HOPE Center (SW MI Behavioral Health)	0 (0%)	0 (0%)	0 (0%)	0	0	0	15 (82%)	17 (77%)	9 (34%)	2 (11%)	0(0%)	5 (19%)
House of Dreams (NorthCare Network)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Inner City Clubhouse (Detroit-Wayne MH Authority)	10 (43%)	11 (32%)	3 (9%)	0	0	0	12 (61%)	0 (0%)	0 (0%)	2 (9%)	0 (0%)	5 (15%)
J-Town Clubhouse (Mid-State Health Network)	0 (0%)	0 (0%)	0 (0%)	0	10	0	2 (7%)	4 (15%)	1 (4%)	2 (7%)	1 (4%)	0 (0%)
Lakeshore Clubhouse (Lakeshore Regional Entity)	0 (0%)	2 (8%)	5 (24%)	0	0	0	4 (16%)	1 (4%)	2 (10%)	4 (16%)	8 (31%)	7 (34%)
Light of Hope (Northern MI Regional Entity)	1 (7%)	4 (27%)	18 (100%)	0	0	0	1 (7%)	5 (33%)	6 (33%)	0 (0%)	3 (20%)	1 (6%)
Motor City Clubhouse (Detroit-Wayne MH Authority)	4 (17%)	9 (35%)	7 (32%)	0	0	0	4 (17%)	12 (46%)	12 (55%)	4 (17%)	10 (38%)	7 (32%)
New Beginnings (SW MI Behavioral Health)	2 (9%)	2 (10%)	3 (20%)	0	2	0	5 (23%)	3 (16%)	5 (33%)	3 (14%)	2 (10%)	0 (0%)
New Directions Clubhouse (Detroit-Wayne MH Authority)	2 (6%)	0 (0%)	0 (0%)	0	7	0	8 (24%)	3 (9%)	5 (15%)	3 (9%)	3 (9%)	9 (26%)
New Horizons Clubhouse (Northern MI Regional Entity)	3 (16%)	3 (14%)	7 (39%0	0	0	0	3 (16%)	7 (33%)	1 (6%)	17 (89%)	5 (24%)	8 (44%)
New Journey Clubhouse (Mid-State Health Network)	0 (0%)	0 (0%)	0 (0%)	0	0	0	0 (0%)	2 (10%)	4 (24%)	3 (13%)	4 (20%)	9 (53%)
Northern Lights Clubhouse (NorthCare Network)	0 (0%)	0 (0%)	0 (0%)	0	0	NA	0 (0%)	7 (37%)	0 (0%)	6 (35%)	7 (37%)	2 (13%)
Opportunity Center (Mid-State Health Network)	2 (7%)	2 (6%)	5 (15%)	0	0	0	26 (96%)	1 (3%)	4 (12%)	14 (51%)	22 (71%)	32 (98%)
Our House Clubhouse (Oakland Co CMH Authority)	1 (5%)	5 (17%)	5 (15%)	0	0	0	5 (24%)	6 (20%)	6 (18%)	4 (19%)	6 (20%)	6 (18%)
Outlook (SW MI Behavioral Health)	0 (0%)	0 (0%)	0 (0%)	0	0	0	6 (50%)	4 (25%)	0 (0%)	0 (0%)	2 (13%)	1 (8%)
Pathways Clubhouse (SW MI Behavioral Health)	5 (12%)	0 (0%)	0 (0%)	23	0	0	30 (70%)	25 (54%)	21 (43%)	7 (16%)	25 (54%)	4 (4%)
Petoskey Club* (Northern MI Regional Entity)	4 (19%)	4 (20%)	5 (28%)	0	0	0	10 (48%)	8 (40%)	5 (28%)	2 (10%)	8 (40%)	16 (88%)
Phoenix Friendship House (Detroit-Wayne MH Authority)	2 (10%)	0 (0%)	2 (6%)	0	0	2	8 (38%)	3 (12%)	14 (45%)	0 (0%)	17 (68%)	8 (26%)
Rainbow Connection (Region 10)	8 (15%)	7 (13%)	13 (25%)	0	17	14	0 (0%)	0 (0%)	0 (0%)	18 (34%)	40 (73%)	36 (71%)
Sheldon House* (Lakeshore Regional Entity)	1 (2%)	5 (11%)	8 (20%)	0	0	0	6 (13%)	4 (9%)	9 (23%)	6 (13%)	2 (5%)	17 (43%)
The Gathering Place Clubhouse* (Detroit-Wayne MH Authority)	19 (31%)	14 (20%)	22 (35%)	19	16	17	17 (27%)	6 (9%)	9 (14%)	10 (16%)	11 (16%)	9 (14%)
The Summit Clubhouse (Mid-State Health Network)	2 (13%)	1 (8%)	2 (17%)	0	0	0	0 (0%)	2 (15%)	2 (17%)	4 (27%)	3 (23%)	5 (42%)
Traverse House* (Northern MI Regional Entity)	4 (17%)	5 (29%)	15 (71%)	0	0	17	4 (17%)	4 (23%)	1 (5%)	5 (21%)	1 (6%)	3 (14%)
Visions Clubhouse (Oakland Co CMH Authority)	0 (0%)	5 (11%)	16 (29%)	0	0	0	1 (2%)	4 (9%)	12 (22%)	0 (0%)	12 (27%)	6 (11%)
Average	2.3 (9%)	3 (10%)	5.2 (19%)	1.9	1.5	1.6	6 (20%)	5 (17%)	4.75 (17%)	5 (19%)	6 (22%)	6.6 (23%)
Atolugu	2.0 (370)	0(1070)	0.2 (10/0)	1.5	1.0	1.0	0 (20 /0)	5(17/0)	-1.10 (11/0)	5(13/0)	0 (22 /0)	0.0 (2070)

Clukkauss		Receiving	J Transportatio	on Support	
Clubhouse	2010	2011	2012	2013	2014
A Place of Our Own (Detroit-Wayne MH Authority)	48	49	37	25	0
Bayside Lodge (Mid-State Health Network)	98	70	64	67	58
Blue Water Clubhouse (Region 10)	75	41	65	62	48
Charter House (Mid-State Health Network)	12	18	20	13	21
Circle of Friends (SW MI Behavioral Health)	31	33	28	36	36
Club Cadillac* (Northern MI Regional Entity)	40	52	49	42	58
Club Interactions (Lakeshore Regional Entity)	10	7	18	20	32
Clubhouse Inspiration (Oakland Co CMH Authority)	52	43	45	67	65
Crossroads Clubhouse (Macomb Co CMH Services)	42	60	27	27	30
Crossroads Clubhouse of Monroe (CMH Partnership of SE MI)	13	12	18	28	36
Dreams Unlimited* (Oakland Co CMH Authority)	13	145	23	12	12
Fresh Start Clubhouse* (CMH Partnership of SE MI)	20	15	25	33	41
Friendship Clubhouse (Macomb Co CMH Services)	8	30	15	15	30
Genesis House* (CMH Partnership of SE MI)	54	29	37	48	38
Harmony Hall (Region 10)	43	45	38	39	41
Heartland House (Mid-State Health Network)	27	27	32	37	40
HOPE Center (SW MI Behavioral Health)	46	20	51	50	7
House of Dreams (NorthCare Network)	NA	NA	NA	NA	NA
Inner City Clubhouse (Detroit-Wayne MH Authority)	42	59	32	34	25
J-Town Clubhouse (Mid-State Health Network)	45	28	35	29	22
Lakeshore Clubhouse (Lakeshore Regional Entity)	38	37	0	36	29
Light of Hope (Northern MI Regional Entity)	29	28	2	283	42
Motor City Clubhouse (Detroit-Wayne MH Authority)	100	55	47	80	65
New Beginnings (SW MI Behavioral Health)	26	31	51	41	35
New Directions Clubhouse (Detroit-Wayne MH Authority)	65	62	63	65	77
New Horizons Clubhouse (Northern MI Regional Entity)	54	52	42	41	33
New Journey Clubhouse (Mid-State Health Network)	56	51	44	40	46
Northern Lights Clubhouse (NorthCare Network)	21	43	29	32	20
Opportunity Center (Mid-State Health Network)	104	44	40	80	56
Our House Clubhouse (Oakland Co CMH Authority)	39	52	59	52	84
Outlook (SW MI Behavioral Health)	27	33	33	25	26
Pathways Clubhouse (SW MI Behavioral Health)	20	71	64	101	112
Petoskey Club* (Northern MI Regional Entity)	54	49	46	40	35
Phoenix Friendship House (Detroit-Wayne MH Authority)	0	0	2	8	20
Rainbow Connection (Region 10)	109	153	178	90	96
Sheldon House* (Lakeshore Regional Entity)	62	73	47	51	44
The Gathering Place Clubhouse* (Detroit-Wayne MH Authority)	118	110	127	130	120
The Summit Clubhouse (Mid-State Health Network)	42	32	25	40	35
Traverse House* (Northern MI Regional Entity)	20	43	47	27	39
Visions Clubhouse (Oakland Co CMH Authority)	58	79	62	79	80
Average	45.2	48.2	42.7	51.9	44.5

J. Transportation

Clubhouse	Number of days of weekends, evenings, holidays opene					
A Place of Our Own (Detroit-Wayne MH Authority)	92	86	79	58	NA	
Bayside Lodge (Mid-State Health Network)	89	79	90	74	70	
Blue Water Clubhouse (Region 10)	179	135	144	83	81	
Charter House (Mid-State Health Network)	67	64	51	61	41	
Circle of Friends (SW MI Behavioral Health)	61	79	86	67	64	
Club Cadillac* (Northern MI Regional Entity)	52	74	57	62	56	
Club Interactions (Lakeshore Regional Entity)	38	65	0	51	68	
Clubhouse Inspiration (Oakland Co CMH Authority)	52	20	59	62	59	
Crossroads Clubhouse (Macomb Co CMH Services)	103	116	131	102	53	
Crossroads Clubhouse of Monroe (CMH Partnership of SE MI)	24	26	33	47	39	
Dreams Unlimited* (Oakland Co CMH Authority)	82	60	61	71	49	
Fresh Start Clubhouse* (CMH Partnership of SE MI)	70	104	94	81	78	
Friendship Clubhouse (Macomb Co CMH Services)	30	49	66	54	55	
Genesis House* (CMH Partnership of SE MI)	57	69	66	64	56	
Harmony Hall (Region 10)	53	69	69	78	69	
Heartland House (Mid-State Health Network)	60	112	78	74	118	
HOPE Center (SW MI Behavioral Health)	1	6	6	0	74	
House of Dreams (NorthCare Network)	NA	NA	NA	NA	NA	
Inner City Clubhouse (Detroit-Wayne MH Authority)	96	66	52	0	1	
J-Town Clubhouse (Mid-State Health Network)	60	64	65	62	54	
Lakeshore Clubhouse (Lakeshore Regional Entity)	90	83	0	88	85	
Light of Hope (Northern MI Regional Entity)	42	43	55	65	33	
Motor City Clubhouse (Detroit-Wayne MH Authority)	9	110	3	68	56	
New Beginnings (SW MI Behavioral Health)	76	91	0	6	8	
New Directions Clubhouse (Detroit-Wayne MH Authority)	26	29	44	37	33	
New Horizons Clubhouse (Northern MI Regional Entity)	147	50	126	129	50	
New Journey Clubhouse (Mid-State Health Network)	43	49	67	69	71	
Northern Lights Clubhouse (NorthCare Network)	110	111	110	110	161	
Opportunity Center (Mid-State Health Network)	135	123	124	141	134	
Our House Clubhouse (Oakland Co CMH Authority)	80	227	280	163	208	
Outlook (SW MI Behavioral Health)	127	49	0	135	133	
Pathways Clubhouse (SW MI Behavioral Health)	200	134	144	248	233	
Petoskey Club* (Northern MI Regional Entity)	101	58	105	106	93	
Phoenix Friendship House (Detroit-Wayne MH Authority)	166	165	163	165	163	
Rainbow Connection (Region 10)	66	75	59	60	58	
Sheldon House* (Lakeshore Regional Entity)	125	71	66	81	114	
The Gathering Place Clubhouse* (Detroit-Wayne MH Authority)	25	46	64	53	68	
The Summit Clubhouse (Mid-State Health Network)	33	65	66	68	72	
Traverse House* (Northern MI Regional Entity)	115	116	98	42	39	
Visions Clubhouse (Oakland Co CMH Authority)	27	17	22	138	59	
Average	77.2	78.3	73.9	80.1	77.8	

K. Access to Clubhouse

	Nur	nber Rece	iving Outr	each Serv	ices	Number Receiving Face-to-Face Outreach				
Clubhouse		2011	2012	2013	2014	2010	2011	2012	2013	2014
A Place of Our Own (Detroit-Wayne MH Authority)	28	11	15	50	0	0	0	1	5	0
Bayside Lodge (Mid-State Health Network)	26	15	22	17	21	1	2	2	0	0
Blue Water Clubhouse (Region 10)	50	25	33	5	17	10	10	5	3	3
Charter House (Mid-State Health Network)	49	17	8	12	14	3	1	1	1	0
Circle of Friends (SW MI Behavioral Health)	6	13	7	7	9	1	0	0	0	0
Club Cadillac* (Northern MI Regional Entity)	96	49	136	123	119	4	6	4	2	5
Club Interactions (Lakeshore Regional Entity)	11	20	24	13	14	0	1	0	1	4
Clubhouse Inspiration (Oakland Co CMH Authority)	22	13	12	5	1	1	2	1	0	0
Crossroads Clubhouse (Macomb Co CMH Services)	86	204	42	66	5	4	2	3	0	1
Crossroads Clubhouse of Monroe (CMH Partnership of SE MI)	15	4	20	15	49	1	1	0	1	0
Dreams Unlimited* (Oakland Co CMH Authority)	24	39	557	52	38	3	2	1	1	2
Fresh Start Clubhouse* (CMH Partnership of SE MI)	150	80	41	19	33	2	3	2	0	0
Friendship Clubhouse (Macomb Co CMH Services)	8	12	8	69	15	0	0	4	2	0
Genesis House* (CMH Partnership of SE MI)	22	39	59	44	47	2	2	0	1	0
Harmony Hall (Region 10)	9	1	1	4	7	1	0	2	0	2
Heartland House (Mid-State Health Network)	5	16	10	8	46	0	0	0	1	5
HOPE Center (SW MI Behavioral Health)	13	36	10	52	15	2	9	1	37	3
House of Dreams (NorthCare Network)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Inner City Clubhouse (Detroit-Wayne MH Authority)	45	85	20	68	0	20	45	10	3	0
J-Town Clubhouse (Mid-State Health Network)	24	21	49	54	30	10	3	0	0	1
Lakeshore Clubhouse (Lakeshore Regional Entity)	12	15	0	14	35	2	0	0	0	0
Light of Hope (Northern MI Regional Entity)	20	5	3	6	24	3	0	3	NR	4
Motor City Clubhouse (Detroit-Wayne MH Authority)	68	25	100	28	19	12	6	20-25	5	3
New Beginnings (SW MI Behavioral Health)	4	4	10	45	6	1	0	1	25	0
New Directions Clubhouse (Detroit-Wayne MH Authority)	52	54	44	42	34	3	5	10	3	2
New Horizons Clubhouse (Northern MI Regional Entity)	18	22	17	35	37	3	6	0	0	1
New Journey Clubhouse (Mid-State Health Network)	13	15	11	7	8	0	0	3	2	16
Northern Lights Clubhouse (NorthCare Network)	19	19	17	17	15	0	1	0	0	0
Opportunity Center (Mid-State Health Network)	15	23	15	19	67	9	10	10	5	0
Our House Clubhouse (Oakland Co CMH Authority)	13	13	16	158	0	0	0	0	0	0
Outlook (SW MI Behavioral Health)	19	21	0	66	68	13	25	0	20	21
Pathways Clubhouse (SW MI Behavioral Health)	216	190	79	44	70	4	1	2	5	16
Petoskey Club* (Northern MI Regional Entity)	40	16	42	16	60	0	3	0	0	2
Phoenix Friendship House (Detroit-Wayne MH Authority)	400	180	484	163	45	0	4	0	3	6
Rainbow Connection (Region 10)	19	18	13	9	18	3	1	1	0	2
Sheldon House* (Lakeshore Regional Entity)	3	12	19	33	44	2	0	0	0	2
The Gathering Place Clubhouse* (Detroit-Wayne MH Authority)	46	65	87	130	48	2	2	2	5	3
The Summit Clubhouse (Mid-State Health Network)	25	10	4	10	12	0	0	5	2	6
Traverse House* (Northern MI Regional Entity)	17	18	34	62	45	0	0	2	1	0
Visions Clubhouse (Oakland Co CMH Authority)	17	18	20	83	23	2	1	0	10	0
Average	44.2	37.0	53.6	42.8	29.7	3.2	3.9	2.0	3.8	2.8

L. Member Support Services

M. Health and Wellness

		Number of Clubhor		
	2011	2012	2013	2014
Overall Health and Wellness Initiatives				
A. Wellness committee (A standing committee that helps keep the focus of the club on wellness, which may include community members/advisory board members.)		15	24	18
B. Wellness presentation (An informational session from a wellness panel made up of staff, members, and/or community members. Topics are based on member interests and needs.)		31	26	25
C. Wellness-minded fundraisers		8	11	11
D. Wellness-minded social activity planning		36	37	34
E. Creating partnership with community wellness partners (This includes wellness grants, partnerships with educational institutions, etc.)		32	28	27
F. Creating a system of community support around personal wellness goals (Ideas include: posting wellness goals in the clubhouse, sharing goal progress at unit meetings, using Internet resources to set wellness goals and track progress).		20	32	20
G. Integrated Health-Ensure members are connected to primary care physicians and other preventive care services (This can be done through surveys, sharing resources, etc.)		19	26	23
Other	1	8	9	10
Health and Wellness Evaluation (Exercise)				-
Passes to local YMCA/gym/swimming pool	13	12	16	13
Walks at lunch time	36	36	39	38
Exercise opportunities (yoga, Wii Fit, etc.)	40	35	35	32
Clubhouse bicycle loan system	0	4	5	5
Highlight WOD takes that burn calories	7	11	6	7
Other	34	11	33	7
Health and Wellness Evaluation (Smoking Cessation)				
Stop Smoking support groups	9	13	14	10
B. Stop smoking resource sharing (e.g., American Cancer Society, MDCH Smoker's Quit kit)	39	27	28	30
C. Tracking number of cigarettes smoked by members and costs/savings associated with smoking/non-smoking	9	9	5	5
D. Use a clubhouse survey to identify who would like to quit, who has quit and how they were able to quit	2	10	9	9
E. Financial aid for the nicotine replacement therapy	1	1	0	2
Other	9	7	6	6
Health and Wellness Evaluation (Nutrition and Weight Loss)				
Wellness-minded menu planning	41	39	37	35
B. Wellness-minded food preparation (e.g., food prep methods, serving sizes, etc.)	n/a	37	38	32
C. Wellness-minded snack shop offerings	28	35	39	34
D. Nutrition education meetings (e.g., healthy eating/cooking, label information, portion sizes, etc.)	14	27	30	27
E. Publishing nutrition content of meals served	n/a	5	6	6
F. Resources for obtaining healthy foods (e.g., planting a clubhouse vegetable garden, farmers market outings, organic food delivery for urban settings, etc.)	3	34	34	34
G. Group weight loss efforts	n/a	22	18	15
H. Financial aid for weight loss programs in the community (e.g., Weight Watchers)	n/a	2	1	0
Other	3	7	10	5

N. Social Connectedness and Community Involvement

Clubhouse	Volunteered in	/olunteered independently of the clubhouse Volunteered in clubhouse-supported activities Connect with others in the commu (Examples: NAMI, Rotary Club, art club, etc.)				e Volunteered in clubhouse-supported activities			community? ary Club,
	2012	2013	2014	2012	2013	2014	2012	2013	2014
A Place of Our Own (Detroit-Wayne MH Authority)	3	2	0	0	0	0	Yes	Yes	NR
Bayside Lodge (Mid-State Health Network)	4	5	2	15	15	0	Yes	Yes	Yes
Blue Water Clubhouse (Region 10)	3	3	3	12	13	9	Yes	Yes	Yes
Charter House (Mid-State Health Network)	0	0	2	0	2	4	Yes	Yes	Yes
Circle of Friends (SW MI Behavioral Health)	1	7	2	10	17	2	Yes	Yes	Yes
Club Cadillac* (Northern MI Regional Entity)	11	12	2	19	12	9	Yes	Yes	Yes
Club Interactions (Lakeshore Regional Entity)	7	7	4	0	0	10	n/a	Yes	Yes
Clubhouse Inspiration (Oakland Co CMH Authority)	4	8	12	18	20	45	Yes	Yes	Yes
Crossroads Clubhouse (Macomb Co CMH Services)	4	4	4	10	6	12	Yes	Yes	Yes
Crossroads Clubhouse of Monroe (CMH Partnership of SE MI)	4	5	n/a	11	12	8	Yes	Yes	Yes
Dreams Unlimited* (Oakland Co CMH Authority)	13	26	26	20	13	6	Yes	Yes	Yes
Fresh Start Clubhouse* (CMH Partnership of SE MI)	7	2	4	0	25	12	Yes	Yes	Yes
Friendship Clubhouse (Macomb Co CMH Services)	4	6	4	6	40	0	Yes	Yes	Yes
Genesis House* (CMH Partnership of SE MI)	4	2	3	0	3	6	Yes	Yes	Yes
Harmony Hall (Region 10)	3	5	5	12	15	16	Yes	Yes	Yes
Heartland House (Mid-State Health Network)	2	2	2	19	20	20	Yes	Yes	Yes
HOPE Center (SW MI Behavioral Health)	4	NR	4	0	NR	6	Yes	Yes	Yes
House of Dreams (NorthCare Network)	NA	NA	NA	NA	NA	NA	NA	NA	NA
Inner City Clubhouse (Detroit-Wayne MH Authority)	3	45	15	12	97	2	Yes	Yes	Yes
J-Town Clubhouse (Mid-State Health Network)	8	6	2	0	0	15	Yes	Yes	Yes
Lakeshore Clubhouse (Lakeshore Regional Entity)	0	3	6	0	14	9	Yes	Yes	Yes
Light of Hope (Northern MI Regional Entity)	3	1	6	0	5	8	Yes	Yes	Yes
Motor City Clubhouse (Detroit-Wayne MH Authority)	2	6	0	8	9	2	Yes	Yes	Yes
New Beginnings (SW MI Behavioral Health)	1	4	5	4	3	4	Yes	Yes	Yes
New Directions Clubhouse (Detroit-Wayne MH Authority)	8	4	4	3	2	11	Yes	Yes	Yes
New Horizons Clubhouse (Northern MI Regional Entity)	6	7	7	15	24	20	Yes	Yes	Yes
New Journey Clubhouse (Mid-State Health Network)	4	4	6	110	16	23	Yes	Yes	Yes
Northern Lights Clubhouse (NorthCare Network)	45	11	4	20	23	7	Yes	Yes	Yes
Opportunity Center (Mid-State Health Network)	7	5	27	0	0	4	Yes	Yes	Yes
Our House Clubhouse (Oakland Co CMH Authority)	0	0	0	5	4	3	Yes	Yes	Yes
Outlook (SW MI Behavioral Health)	0	7	6	0	38	27	Yes	NR	Yes
Pathways Clubhouse (SW MI Behavioral Health)	0	8	2	33	15	13	Yes	NR	Yes
Petoskey Club* (Northern MI Regional Entity)	3	1	2	18	11	11	Yes	Yes	Yes
Phoenix Friendship House (Detroit-Wayne MH Authority)	0	12	5	4	9	30	Yes	Yes	Yes
Rainbow Connection (Region 10)	17	15	12	8	18	6	Yes	Yes	Yes
Sheldon House* (Lakeshore Regional Entity)	2	NR	2	11	0	0	Yes	Yes	Yes
The Gathering Place Clubhouse* (Detroit-Wayne MH Authority)	2	7	5	4	5	1	Yes	Yes	Yes
The Summit Clubhouse (Mid-State Health Network)	3	2	3	3	3	0	Yes	Yes	Yes
Traverse House* (Northern MI Regional Entity)	5	6	4	1	0	12	Yes	NR	Yes
Visions Clubhouse (Oakland Co CMH Authority)	4	2	6	0	2	10	Yes	Yes	Yes
Average	5.2	6.8	5.5	10.5	13.4	9.8			

O. Accreditation

Clubhouse	What level is your Clubhouse at for accreditation?*	Has the director of the Clubhouse been to 2 or 3 week training? (Yes/No response)	If yes When was the last time the Director has been to training? (Open-ended response)	Have members or staff been to 2 or 3 week training? (Yes/No response)	If yes When was the last time staff or members went to training? (Open-ended response)
A Place of Our Own (Detroit-Wayne MH Authority)	Other: Still in contemplation stage	No		No	
Bayside Lodge (Mid-State Health Network)	Currently in process towards accreditation	Yes	10/01/2014	Yes	10/01/2014
Blue Water Clubhouse (Region 10)	Currently in process towards accreditation	Yes	2012	Yes	2012
Charter House (Mid-State Health Network)	Not interested in working towards accreditation	Yes	2007	Yes	2007
Circle of Friends (SW MI Behavioral Health)	Currently accredited	Yes	2004	Yes	May-June 2011
Club Cadillac* (Northern MI Regional Entity)	Currently in process towards accreditation	Yes		Yes	09/01/2014
Club Interactions (Lakeshore Regional Entity)	Other: Auspice is not interested in obtaining accreditation at this time	No		No	
Clubhouse Inspiration (Oakland Co CMH Authority)	Other: Self study; discussion of applying for funding to attend comprehensive clubhouse training	No	N/A	Yes	2001
Crossroads Clubhouse (Macomb Co CMH Services)	Currently working towards accreditation (planning for training enrollment)	No	Director has attended 2 one week (administrative) trainings. Last time in 2001	Yes	2001
Crossroads Clubhouse of Monroe (CMH Partnership of SE MI)	Currently accredited	Yes	1993: 3-week; 2001 & 2002: 3rd week administrative week as part of each of the 3 week trainings	Yes	2002 (1 staff); 2013 (This newly hired staff had attended 3-week training through another out-of-state Clubhouse)
Dreams Unlimited* (Oakland Co CMH Authority)	Currently accredited	Yes	03/04/2013	Yes	10/27/2008
Fresh Start Clubhouse* (CMH Partnership of SE MI)	Currently in process towards accreditation	Yes	10/01/2014	Yes	10/01/2014
Friendship Clubhouse (Macomb Co CMH Services)	Currently accredited	Yes	12/01/2000	Yes	2003
Genesis House* (CMH Partnership of SE MI)	Currently in process towards accreditation	Yes	10/01/2014	No	
Harmony Hall (Region 10)	Other: Interested, but currently not able to meet TE standard	No		No	
Heartland House (Mid- State Health Network)	Not interested in working towards accreditation	Yes	1995	Yes	1995
HOPE Center (SW MI Behavioral Health)	Other: New program just opened up in July. Want to worked towards being accredited in the future.	No		No	

Clubhouse	What level is your Clubhouse at for accreditation?*	Has the director of the Clubhouse been to 2 or 3 week training? (Yes/No response)	If yes When was the last time the Director has been to training? (Open-ended response)	Have members or staff been to 2 or 3 week training? (Yes/No response)	If yes When was the last time staff or members went to training? (Open-ended response)
House of Dreams (NorthCare Network)	Currently working towards accreditation	No		No	
Inner City Clubhouse (Detroit-Wayne MH Authority)	Currently in process towards accreditation	Yes	2004	Yes	2013
J-Town Clubhouse (Mid- State Health Network)	Currently in process towards accreditation (taking training, enrolled in training, completed training, etc.)	Yes	06/01/2014	Yes	06/01/2014
Lakeshore Clubhouse (Lakeshore Regional Entity)	Currently in process towards accreditation	Yes	October 13-24, 2014	Yes	10/13/2014-2 staff, 1 member
Light of Hope (Northern MI Regional Entity)	Currently working towards accreditation	Yes	05/01/2011	Yes	05/01/2011
Motor City Clubhouse (Detroit-Wayne MH Authority)	Other: Our CMH is not interested in working towards accreditation	No		No	
New Beginnings (SW MI Behavioral Health)	Other: Currently attached to auspice	No		Yes	2011
New Directions Clubhouse (Detroit-Wayne MH Authority)	Currently in process towards accreditation	Yes	06/01/2014	Yes	06/01/2014
New Horizons Clubhouse (Northern MI Regional Entity)	Currently working towards accreditation (planning for training enrollment)	Yes	6 years	Yes	6 years
New Journey Clubhouse (Mid-State Health Network)	Not interested in working towards accreditation	No		Yes	05/01/2001
Northern Lights Clubhouse (NorthCare Network)	Currently working towards accreditation (planning for training enrollment)	No		Yes	10/01/2012
Opportunity Center (Mid- State Health Network)	Currently in process towards accreditation	Yes	Spring, 2007	Yes	Spring, 2007
Our House Clubhouse (Oakland Co CMH Authority)	Other: Need more information about the entire process, and the funding required	No		No	
Outlook (SW MI Behavioral Health)	Other: Financially unable to pursue accreditation	No		Yes	2007
Pathways Clubhouse (SW MI Behavioral Health)	Currently accredited	Yes	Sept 2011	Yes	Sept 2011
Petoskey Club* (Northern MI Regional Entity)	Currently working towards accreditation	Yes	02/01/2005	No	
Phoenix Friendship House (Detroit-Wayne MH Authority)	Currently working towards accreditation (planning for training enrollment)	No		No	
Rainbow Connection (Region 10)	Currently accredited	Yes	08/01/2013	Yes	08/01/2013

Clubhouse	What level is your Clubhouse at for accreditation?*	Has the director of the Clubhouse been to 2 or 3 week training? (Yes/No response)	If yes When was the last time the Director has been to training? (Open-ended response)	Have members or staff been to 2 or 3 week training? (Yes/No response)	If yes When was the last time staff or members went to training? (Open-ended response)
Sheldon House* (Lakeshore Regional Entity)	Currently accredited	Yes	08/01/2011	Yes	08/01/2014
The Gathering Place Clubhouse* (Detroit- Wayne MH Authority)	Currently working towards accreditation (planning for training enrollment)	Yes	2005	Yes	2005
The Summit Clubhouse (Mid-State Health Network)	Currently accredited	Yes	09/01/2006	Yes	10/22/2012
Traverse House* (Northern MI Regional Entity)	Currently in process towards accreditation	No	N/A	Yes	Summer 2009? We contacted Gateway for a specific date, but have not heard back yet.
Visions Clubhouse (Oakland Co CMH Authority)					

* What level is your Clubhouse at for accreditation?

- Currently accredited
- Currently accredited
 Currently in process towards accreditation (taking training, enrolled in training, completed training, etc.)
 Currently working towards accreditation (planning for training enrollment)
 Not interested in working towards accreditation
 Other (please specify)



Addendum

ADDENDUM: INDIVIDUAL CLUBHOUSE DATA

A Place of Our Own (Detroit-Wayne MH Authority) Bayside Lodge (Mid-State Health Network) Blue Water Clubhouse (Region 10) Charter House (Mid-State Health Network) Circle of Friends Clubhouse (SW MI Behavioral Health) Club Cadillac* (Northern MI Regional Entity) Club Interactions (Lakeshore Regional Entity) Clubhouse Inspiration (Oakland Co CMH Authority) Crossroads Clubhouse (Macomb Co MH Services) Crossroads Clubhouse of Monroe (CMH Partnership of SE MI) Dreams Unlimited* (Oakland Co CMH Authority) Fresh Start Clubhouse* (CMH Partnership of SE MI) Friendship Clubhouse (Macomb Co MH Services) Genesis House* (CMH Partnership of SE MI) Harmony Hall (Region 10) Heartland House (Mid-State Health Network) HOPE Center (SW MI Behavioral Health) Inner City Clubhouse (Detroit-Wayne MH Authority) J-Town Clubhouse (Mid-State Health Network) Lakeshore Clubhouse (Lakeshore Regional Entity)

* Accredited Clubhouses

Light of Hope (Northern MI Regional Entity) Motor City Clubhouse (Detroit-Wayne MH Authority) New Beginnings (SW MI Behavioral Health) New Directions Clubhouse (Detroit-Wayne MH Authority) New Horizons Clubhouse (Northern MI Regional Entity) New Journey Clubhouse (Mid-State Health Network) Northern Lights Clubhouse (NorthCare Network) **Opportunity Center (Mid-State Health Network)** Our House Clubhouse (Oakland Co CMH Authority) **Outlook (SW MI Behavioral Health)** Pathways Clubhouse (SW MI Behavioral Health) Petoskey Club* (Northern MI Regional Entity) Phoenix Friendship House (Detroit-Wayne MH Authority) Rainbow Connection (Region 10) Sheldon House* (Lakeshore Regional Entity) The Gathering Place Clubhouse* (Detroit-Wayne MH Authority) The Summit Clubhouse (Mid-State Health Network) Traverse House* (Northern MI Regional Entity) Visions Clubhouse (Oakland Co CMH Authority)

ADDENDUM-2

	A Place of Our Own	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
Fotal Annual Budget	\$600,000	\$462,382	\$531,608
Cost Per Member	\$9,231	\$8,762	\$6,036
BUDGET ALLOCATION			. ,
Staff	40%	58%	61%
Building/Land	30%	12%	13%
Fransportation	10%	7%	6%
Dther	10%	17%	9%
STAFFING			
	5	4.6	5
Part	0	0.9	0.9
Support	1	1.4	2.1
MEMBERSHIP	ľ		L . 1
Active	65	64.6	81
Average Daily Attendance	35	28.1	32.7
EDUCATION		20.1	
Member in formal education/ADA	0%	4%	2.60%
IOUSING	0 /0	7/0	2.00 /0
lomeless	0	2.6	4.6
n Group Homes	45	22.3	22.75
		5	5.5
Rehospitalization	0	5	5.5
	0	0.4	7.75
lembers who secured housing with clubhouse assistance	0	8.1	7.75
lomeless members who secured housing with clubhouse assistance	U	1.1	1.6
lembers moved from group homes to more independent housing	3	1.7	1.75
Aember who were incarcerated	0	1.8	2.3
VOD	<u>^-</u>		
otal Hours of Work Ordered Days Per Week	35	32.9	37.7
MPLOYMENT			
ndividual TE Positions	0	5.2	8.1
Group TE	0	1.6	4.8
Supported Employment	0	4.8	5.2
ndependent Employment	0	6.6	9.9
TE EARNINGS			
ndividual TE Earnings	\$0	\$16,998	\$17,218
EMPLOYMENT TRANSITION			
loved from TE to SE and IE	NR	1.5	2
loved from SE to IE	NR	1.2	0.7
MPLOYMENT SUPPORT			
mployment Support (MRS or MCB clients/ADA)	NR	6%	3%
DAYS OPEN			
lumber of days of weekends, evenings, holidays open	NR	77.8	61.4
SOCIAL CONNECTEDNESS			
	NR	6.8	8
Volunteered independently of the clubhouse			
/olunteered independently of the clubhouse /olunteered in clubhouse supported activities	NR	13.1	9.9

	A Place of Our Own	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	NR	44.5	43
Outreach Services	NR	29.7	48.2
Face-to-face Outreach	NR	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	NR	4.3	3.4
Nutrition and Weight Loss	NR	4.8	5.6
Exercise	NR	1.5	2
Smoking Cessation	NR	1.5	1.3
Total health and wellness initiatives	NR	12.1	12.3

	Bayside Lodge	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
otal Annual Budget	\$491,543	\$462,382	\$531,608
ost Per Member	\$8,192	\$8,762	\$6,036
UDGET ALLOCATION			
aff	63.6%	58%	61%
uilding/Land	8.4%	12%	13%
ansportation	7.6%	7%	6%
ther	20.4%	17%	9%
TAFFING			
, , , , , , , , , , , , , , , , , , ,	6	4.6	5
art	0	0.9	0.9
upport	0	1.4	2.1
EMBERSHIP	0	1.4	2.1
ctive	60	64.6	81
verage Daily Attendance	23	28.1	32.7
DUCATION		40/	0.00%
ember in formal education/ADA	20%	4%	2.60%
OUSING			
omeless	0	2.6	4.6
Group Homes	24	22.3	22.75
ehospitalization	13	5	5.5
OUSING TRANSITION			
embers who secured housing with clubhouse assistance	0	8.1	7.75
omeless members who secured housing with clubhouse assistance	0	1.1	1.6
embers moved from group homes to more independent housing	1	1.7	1.75
ember who were incarcerated	0 0	1.8	2.3
IOD	U	1.0	2.0
otal Hours of Work Ordered Days Per Week	40	32.9	37.7
MPLOYMENT	40	52.5	51.1
dividual TE Positions	7	5.0	0.4
	7	5.2	8.1
roup TE	0	1.6	4.8
upported Employment	0	4.8	5.2
dependent Employment	10	6.6	9.9
E EARNINGS			
dividual TE Earnings	\$9,246	\$16,998	\$17,218
MPLOYMENT TRANSITION			
oved from TE to SE and IE	0	1.5	2
oved from SE to IE	0	1.2	0.7
MPLOYMENT SUPPORT			
nployment Support (MRS or MCB clients/ADA)	0%	6%	3%
AYS OPEN			
umber of days of weekends, evenings, holidays open	70	77.8	61.4
OCIAL CONNECTEDNESS	70	11.0	T
	n	6 9	0
plunteered independently of the clubhouse	2	6.8	8
olunteered in clubhouse supported activities	0	13.1	9.9
lubhouse assists members to connect with others in the community	Yes	Yes	Yes

	Bayside Lodge	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	58	44.5	43
Outreach Services	21	29.7	48.2
Face-to-face Outreach	0	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	5	4.3	3.4
Nutrition and Weight Loss	6	4.8	5.6
Exercise	4	1.5	2
Smoking Cessation	2	1.5	1.3
Total health and wellness initiatives	17	12.1	12.3

	Blue Water Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
Total Annual Budget	\$547,000	\$462,382	\$531,608
Cost Per Member	\$8,192	\$8,762	\$6,036
BUDGET ALLOCATION	<i>••••••</i>	+ · · · · · -	+-,
Staff	59.0%	58%	61%
Building/Land	17.0%	12%	13%
ransportation	9.0%	7%	6%
Dther	15.0%	17%	9%
TAFFING	10.070	11 /0	070
ull	5	4.6	5
art	3	0.9	0.9
Support	0	1.4	2.1
IEMBERSHIP	U	1.7	2.1
ctive	56	64.6	81
verage Daily Attendance	26.5	28.1	32.7
DUCATION	20.3	20.1	JZ.1
Iember in formal education/ADA	5%	4%	2.60%
IOUSING	570	470	2.0070
lomeless	2	2.6	4.6
a Group Homes	19	22.3	22.75
ehospitalization	13	5	5.5
OUSING TRANSITION	15	5	5.5
	7	8.1	7.75
lembers who secured housing with clubhouse assistance	7	1.1	1.6
lomeless members who secured housing with clubhouse assistance	1	1.7	1.75
lembers moved from group homes to more independent housing lember who were incarcerated	3 2	1.7	2.3
VOD	2	1.0	2.3
	30	32.9	37.7
otal Hours of Work Ordered Days Per Week	30	32.9	31.1
ndividual TE Positions	4	E 0	8.1
	4	5.2	
	0	1.6	4.8
upported Employment	5 2	4.8	5.2
ndependent Employment	Ζ	6.6	9.9
E EARNINGS	¢12.005	¢16.009	¢17.010
	\$13,295	\$16,998	\$17,218
MPLOYMENT TRANSITION	0	1 5	0
loved from TE to SE and IE	2	1.5	2
loved from SE to IE	0	1.2	0.7
MPLOYMENT SUPPORT	400/	<u> </u>	20/
mployment Support (MRS or MCB clients/ADA)	18%	6%	3%
DAYS OPEN	04	77.0	
lumber of days of weekends, evenings, holidays open	81	77.8	61.4
SOCIAL CONNECTEDNESS	2		
/olunteered independently of the clubhouse	3	6.8	8
/olunteered in clubhouse supported activities	9	13.1	9.9
Clubhouse assists members to connect with others in the community	Yes	Yes	Yes

	Blue Water Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	48	44.5	43
Outreach Services	17	29.7	48.2
Face-to-face Outreach	3	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	4	4.3	3.4
Nutrition and Weight Loss	4	4.8	5.6
Exercise	3	1.5	2
Smoking Cessation	2	1.5	1.3
Total health and wellness initiatives	13	12.1	12.3

BUDGET Fotal Annual Budget Cost Per Member BUDGET ALLOCATION Staff Building/Land Fransportation Other STAFFING Full Part Support MEMBERSHIP Active Average Daily Attendance EDUCATION Wember in formal education/ADA HOUSING Homeless n Group Homes Rehospitalization HOUSING TRANSITION Members who secured housing with clubhouse assistance Homeless members who secured housing with clubhouse assistance Homeless members who secured housing with clubhouse assistance Homeless members who secured housing with clubhouse assistance Homeless members who secured housing with clubhouse assistance Homeless members who secured housing with clubhouse assistance Homeless moved from group homes to more independent housing Wember who were incarcerated NOD Total Hours of Work Ordered Days Per Week	\$743,065 \$12,181 70.0% 9.0% 6.0% 6.5% 7 0 5 31 27 2% 1	MI Clubhouse Average \$462,382 \$8,762 58% 12% 7% 17% 4.6 0.9 1.4 64.6 28.1 4%	Accredited Clubhouse Average \$531,608 \$6,036 61% 13% 6% 9% 5 0.9 2.1 81 32.7
Cost Per Member BUDGET ALLOCATION Staff Building/Land Transportation Dther STAFFING Full Part Support MEMBERSHIP Active Average Daily Attendance EDUCATION Member in formal education/ADA HOUSING Homeless In Group Homes Rehospitalization HOUSING TRANSITION Members who secured housing with clubhouse assistance Homeless members who were incarcerated Webers Wowere incarcerated Webers Wowere incarcerated Homeless Ho	\$12,181 70.0% 9.0% 6.0% 6.5% 7 0 5 31 27 2% 1	\$8,762 58% 12% 7% 17% 4.6 0.9 1.4 64.6 28.1	\$6,036 61% 13% 6% 9% 5 0.9 2.1 81
BUDGET ALLOCATION Staff Building/Land Fransportation Dther STAFFING Full Part Support MEMBERSHIP Active Average Daily Attendance EDUCATION Member in formal education/ADA HOUSING Homeless n Group Homes Rehospitalization HOUSING TRANSITION Members who secured housing with clubhouse assistance Homeless members who secured housing with clubhouse assistance Homeless members who secured housing with clubhouse assistance Homeless members who secured housing with clubhouse assistance Homeless members who secured housing with clubhouse assistance Homeless members who secured housing with clubhouse assistance Homeless members who secured housing with clubhouse assistance Homeless members who secured housing with clubhouse assistance Homeless members who secured housing with clubhouse assistance Homeless members who secured housing with clubhouse assistance Homeless members who secured housing with clubhouse assistance Homeless members who secured housing with clubhouse assistance <	70.0% 9.0% 6.0% 6.5% 7 0 5 31 27 2%	58% 12% 7% 17% 4.6 0.9 1.4 64.6 28.1	61% 13% 6% 9% 5 0.9 2.1 81
Ataff auilding/Land iransportation Other ITAFFING iull Part Bupport IEMBERSHIP Active Average Daily Attendance IDUCATION Member in formal education/ADA IOUSING Iomeless in Group Homes Rehospitalization IOUSING TRANSITION Members who secured housing with clubhouse assistance Iomeless members who were incarcerated IOME	9.0% 6.0% 6.5% 7 0 5 31 27 2% 1	12% 7% 17% 4.6 0.9 1.4 64.6 28.1	13% 6% 9% 5 0.9 2.1 81
Building/Land Transportation Other STAFFING Full Part Support MEMBERSHIP Active Average Daily Attendance EDUCATION Aember in formal education/ADA IOUSING tomeless In Group Homes Rehospitalization IOUSING TRANSITION Aembers who secured housing with clubhouse assistance Homeless members who were incarcerated Homeless members who were incar	9.0% 6.0% 6.5% 7 0 5 31 27 2% 1	12% 7% 17% 4.6 0.9 1.4 64.6 28.1	13% 6% 9% 5 0.9 2.1 81
Transportation Other STAFFING STAFFING Support Art Support AEMBERSHIP Active Average Daily Attendance SDUCATION Amber in formal education/ADA IOUSING Amber in formal education/ADA IOUSING Ambers on Group Homes Rehospitalization IOUSING TRANSITION Aembers who secured housing with clubhouse assistance Iomeless members who secured housing with clubhouse assistance	6.0% 6.5% 7 0 5 31 27 2%	7% 17% 4.6 0.9 1.4 64.6 28.1	6% 9% 5 0.9 2.1 81
Transportation Dther STAFFING STAFFING Support AEMBERSHIP Active Average Daily Attendance EDUCATION Aember in formal education/ADA IOUSING Aomeless an Group Homes Rehospitalization IOUSING TRANSITION Aembers who secured housing with clubhouse assistance Aembers moved from group homes to more independent housing Aember who were incarcerated VOD	6.0% 6.5% 7 0 5 31 27 2%	7% 17% 4.6 0.9 1.4 64.6 28.1	6% 9% 5 0.9 2.1 81
Dther STAFFING Full Part Support MEMBERSHIP Active Average Daily Attendance DUCATION Member in formal education/ADA IOUSING Homeless In Group Homes Rehospitalization IOUSING TRANSITION Aembers who secured housing with clubhouse assistance Homeless members who secured housing with clubhouse assistance Amembers moved from group homes to more independent housing Aember who were incarcerated VOD	6.5% 7 0 5 31 27 2% 1	17% 4.6 0.9 1.4 64.6 28.1	9% 5 0.9 2.1 81
STAFFING Full Part Support MEMBERSHIP Active Average Daily Attendance EDUCATION Member in formal education/ADA IOUSING tomeless n Group Homes Rehospitalization IOUSING TRANSITION Members who secured housing with clubhouse assistance tomeless members who secured housing with clubhouse assistance Ambers moved from group homes to more independent housing Member who were incarcerated VOD	7 0 5 31 27 2%	4.6 0.9 1.4 64.6 28.1	5 0.9 2.1 81
Part Support IEMBERSHIP Active Average Daily Attendance EDUCATION Member in formal education/ADA IOUSING Iomeless n Group Homes Rehospitalization IOUSING TRANSITION Members who secured housing with clubhouse assistance Iomeless members who secured housing with clubhouse assistance Members moved from group homes to more independent housing Member who were incarcerated VOD	5 31 27 2% 1	0.9 1.4 64.6 28.1	0.9 2.1 81
Part Bupport IEMBERSHIP Active Average Daily Attendance DUCATION Member in formal education/ADA IOUSING Iomeless In Group Homes Rehospitalization IOUSING TRANSITION Members who secured housing with clubhouse assistance Iomeless members who secured housing with clubhouse assistance	5 31 27 2% 1	0.9 1.4 64.6 28.1	0.9 2.1 81
Support AEMBERSHIP Active average Daily Attendance EDUCATION Member in formal education/ADA IOUSING Homeless In Group Homes Rehospitalization IOUSING TRANSITION Members who secured housing with clubhouse assistance Homeless members who secured housing with clubhouse assistance Homeless members who secured housing with clubhouse assistance Members moved from group homes to more independent housing Member who were incarcerated VOD	5 31 27 2% 1	1.4 64.6 28.1	2.1 81
MEMBERSHIP active werage Daily Attendance EDUCATION Member in formal education/ADA IOUSING Iomeless In Group Homes Rehospitalization IOUSING TRANSITION Members who secured housing with clubhouse assistance Iomeless members who secured housing with clubhouse assistance Iomeless members who secured housing with clubhouse assistance Members moved from group homes to more independent housing Member who were incarcerated VOD	31 27 2%	64.6 28.1	81
Active Average Daily Attendance DUCATION Member in formal education/ADA IOUSING Nomeless In Group Homes Rehospitalization IOUSING TRANSITION Members who secured housing with clubhouse assistance Nomeless members who were incarcerated Nomeless members who were in	27 2% 1	28.1	
Average Daily Attendance DUCATION Aember in formal education/ADA OUSING Aomeless In Group Homes Rehospitalization OUSING TRANSITION Aembers who secured housing with clubhouse assistance Aembers moved from group homes to more independent housing Aember who were incarcerated VOD	27 2% 1	28.1	
EDUCATION Member in formal education/ADA IOUSING Homeless In Group Homes Rehospitalization IOUSING TRANSITION Members who secured housing with clubhouse assistance Homeless members who secured housing with clubhouse assistance Homeless members who secured housing with clubhouse assistance Members moved from group homes to more independent housing Member who were incarcerated VOD	2%		JZ.1
Member in formal education/ADA IOUSING Momeless In Group Homes Rehospitalization IOUSING TRANSITION Members who secured housing with clubhouse assistance Momeless members who secured housing with clubhouse assistance Members moved from group homes to more independent housing Member who were incarcerated VOD	1	10/	
IOUSING Iomeless In Group Homes Rehospitalization IOUSING TRANSITION Members who secured housing with clubhouse assistance Iomeless members who secured housing with clubhouse assistance Members moved from group homes to more independent housing Member who were incarcerated VOD	1		2.60%
Aomeless In Group Homes Rehospitalization IOUSING TRANSITION Members who secured housing with clubhouse assistance Homeless members who secured housing with clubhouse assistance Members moved from group homes to more independent housing Member who were incarcerated VOD		4 /0	2.00 /6
n Group Homes Rehospitalization IOUSING TRANSITION Members who secured housing with clubhouse assistance Iomeless members who secured housing with clubhouse assistance Members moved from group homes to more independent housing Member who were incarcerated VOD		2.6	4.6
Rehospitalization IOUSING TRANSITION Members who secured housing with clubhouse assistance Iomeless members who secured housing with clubhouse assistance Members moved from group homes to more independent housing Member who were incarcerated VOD	15		
IOUSING TRANSITION Members who secured housing with clubhouse assistance Nomeless members who secured housing with clubhouse assistance Members moved from group homes to more independent housing Member who were incarcerated VOD	15	22.3	22.75
Members who secured housing with clubhouse assistance Homeless members who secured housing with clubhouse assistance Members moved from group homes to more independent housing Member who were incarcerated VOD	2	5	5.5
Iomeless members who secured housing with clubhouse assistance Members moved from group homes to more independent housing Member who were incarcerated VOD	7	0.4	7.75
Aembers moved from group homes to more independent housing Aember who were incarcerated VOD	1	8.1	7.75
Nember who were incarcerated VOD	1	1.1	1.6
VOD	1	1.7	1.75
	0	1.8	2.3
otal Hours of Work Ordered Days Per Week			
	45	32.9	37.7
IMPLOYMENT			
ndividual TE Positions	18	5.2	8.1
Group TE	0	1.6	4.8
Supported Employment	3	4.8	5.2
ndependent Employment	7	6.6	9.9
'E EARNINGS			
ndividual TE Earnings	\$30,730	\$16,998	\$17,218
IMPLOYMENT TRANSITION			
loved from TE to SE and IE	3	1.5	2
Noved from SE to IE	4	1.2	0.7
MPLOYMENT SUPPORT			
mployment Support (MRS or MCB clients/ADA)	5%	6%	3%
AYS OPEN			
lumber of days of weekends, evenings, holidays open	41	77.8	61.4
OCIAL CONNECTEDNESS			т.т.
/olunteered independently of the clubhouse	<u>^</u>	6.8	8
/olunteered in clubhouse supported activities	2	13.1	9.9
Clubhouse assists members to connect with others in the community	2 4	10.1	Yes

	Charter House	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	21	44.5	43
Outreach Services	14	29.7	48.2
Face-to-face Outreach	0	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	5	4.3	3.4
Nutrition and Weight Loss	6	4.8	5.6
Exercise	4	1.5	2
Smoking Cessation	1	1.5	1.3
Total health and wellness initiatives	16	12.1	12.3

	Circle of Friends Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
Total Annual Budget	\$276,751	\$462,382	\$531,608
Cost Per Member	\$7,688	\$8,762	\$6,036
BUDGET ALLOCATION			
Staff	78.0%	58%	61%
Building/Land	9.0%	12%	13%
Transportation	5.0%	7%	6%
Other	5.0%	17%	9%
STAFFING	0.070	1170	070
Full	4	4.6	5
Part	2	0.9	0.9
Support	2	1.4	2.1
MEMBERSHIP	0	1.4	2.1
Active	36	64.6	81
	30 12		32.7
Average Daily Attendance	12	28.1	32.1
EDUCATION	00/	4.0/	0.000/
Member in formal education/ADA	0%	4%	2.60%
HOUSING			10
Homeless	0	2.6	4.6
n Group Homes	13	22.3	22.75
Rehospitalization	1	5	5.5
HOUSING TRANSITION			
Members who secured housing with clubhouse assistance	0	8.1	7.75
Homeless members who secured housing with clubhouse assistance	0	1.1	1.6
Members moved from group homes to more independent housing	0	1.7	1.75
Member who were incarcerated	0	1.8	2.3
NOD			
Total Hours of Work Ordered Days Per Week	35	32.9	37.7
EMPLOYMENT			
ndividual TE Positions	2	5.2	8.1
Group TE	0	1.6	4.8
Supported Employment	1	4.8	5.2
ndependent Employment	0	6.6	9.9
TE EARNINGS	Ū	0.0	5.5
ndividual TE Earnings	\$1,722	\$16,998	\$17,218
EMPLOYMENT TRANSITION	$\psi_{1,1}$	ψ10,550	ψ17,210
Noved from TE to SE and IE	0	1.5	2
Noved from SE to IE	0	1.3	0.7
EMPLOYMENT SUPPORT	U	1.2	0.7
	00/	69/	20/
Employment Support (MRS or MCB clients/ADA)	0%	6%	3%
DAYS OPEN	<u></u>	77.0	
Number of days of weekends, evenings, holidays open	64	77.8	61.4
SOCIAL CONNECTEDNESS			
Volunteered independently of the clubhouse	2	6.8	8
Volunteered in clubhouse supported activities	2	13.1	9.9
Clubhouse assists members to connect with others in the community	Yes	Yes	Yes

	Circle of Friends Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	36	44.5	43
Outreach Services	9	29.7	48.2
Face-to-face Outreach	0	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	1	4.3	3.4
Nutrition and Weight Loss	4	4.8	5.6
Exercise	1	1.5	2
Smoking Cessation	1	1.5	1.3
Total health and wellness initiatives	7	12.1	12.3

	Club Cadillac	MI Clubhouse Average	Accredited Clubhouse Average
IDGET		U	U. I.
tal Annual Budget	\$315,415	\$462,382	\$531,608
st Per Member	\$4,206	\$8,762	\$6,036
JDGET ALLOCATION			
aff	80.0%	58%	61%
ilding/Land	5.0%	12%	13%
ansportation	10.0%	7%	6%
her	5.0%	17%	9%
AFFING	0.070		
	4	4.6	5
rt	0	0.9	0.9
pport	2	1.4	2.1
EMBERSHIP	۷۲	1.7	2.1
tive	75	64.6	81
erage Daily Attendance	34	28.1	32.7
DUCATION	54	20.1	52.7
ember in formal education/ADA	9%	4%	2.60%
	9%	4 %	2.00%
DUSING	-	2.6	4.0
	5	2.6	4.6
Group Homes	35	22.3	22.75
hospitalization	6	5	5.5
DUSING TRANSITION		<u> </u>	
embers who secured housing with clubhouse assistance	16	8.1	7.75
meless members who secured housing with clubhouse assistance	5	1.1	1.6
embers moved from group homes to more independent housing	5	1.7	1.75
ember who were incarcerated	3	1.8	2.3
DO			
tal Hours of Work Ordered Days Per Week	40	32.9	37.7
IPLOYMENT			
lividual TE Positions	12	5.2	8.1
oup TE	10	1.6	4.8
ported Employment	9	4.8	5.2
lependent Employment	6	6.6	9.9
EARNINGS			
lividual TE Earnings	\$14,030	\$16,998	\$17,218
IPLOYMENT TRANSITION			
oved from TE to SE and IE	3	1.5	2
oved from SE to IE	0	1.2	0.7
IPLOYMENT SUPPORT	-	_	
ployment Support (MRS or MCB clients/ADA)	0%	6%	3%
NYS OPEN			
imber of days of weekends, evenings, holidays open	56	77.8	61.4
DCIAL CONNECTEDNESS		11.0	т.т
lunteered independently of the clubhouse	2	6.8	8
lunteered in clubhouse supported activities	9	13.1	9.9
Johouse assists members to connect with others in the community	Yes	Yes	9.9 Yes

	Club Cadillac	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	58	44.5	43
Outreach Services	119	29.7	48.2
Face-to-face Outreach	5	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	4	4.3	3.4
Nutrition and Weight Loss	5	4.8	5.6
Exercise	4	1.5	2
Smoking Cessation	2	1.5	1.3
Total health and wellness initiatives	15	12.1	12.3

	Club Interactions	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
Total Annual Budget	\$502,808	\$462,382	\$531,608
Cost Per Member	\$12,570	\$8,762	\$6,036
BUDGET ALLOCATION			
Staff	62%	58%	61%
Building/Land	10%	12%	13%
Fransportation	1%	7%	6%
Dther	16%	17%	9%
STAFFING	1070		0,0
full	4	4.6	5
Part	, O	0.9	0.9
Support	1	1.4	2.1
/EMBERSHIP	•	1.4	2.1
Active	40	64.6	81
Average Daily Attendance	40	28.1	32.7
	<u> </u>	20.1	JZ.1
Iember in formal education/ADA	5%	4%	2.60%
OUSING	5 %	4 70	2.00 %
	4	26	4.6
	1	2.6	4.6
n Group Homes	15	22.3	22.75
Rehospitalization	6	5	5.5
OUSING TRANSITION	_	• •	
lembers who secured housing with clubhouse assistance	3	8.1	7.75
lomeless members who secured housing with clubhouse assistance	0	1.1	1.6
lembers moved from group homes to more independent housing	1	1.7	1.75
Member who were incarcerated	5	1.8	2.3
VOD			
otal Hours of Work Ordered Days Per Week	30	32.9	37.7
MPLOYMENT			
ndividual TE Positions	2	5.2	8.1
iroup TE	0	1.6	4.8
upported Employment	6	4.8	5.2
ndependent Employment	4	6.6	9.9
E EARNINGS			
ndividual TE Earnings	\$1,100	\$16,998	\$17,218
MPLOYMENT TRANSITION			
loved from TE to SE and IE	1	1.5	2
loved from SE to IE	0	1.2	0.7
MPLOYMENT SUPPORT			
mployment Support (MRS or MCB clients/ADA)	5%	6%	3%
AYS OPEN			.
lumber of days of weekends, evenings, holidays open	68	77.8	61.4
SOCIAL CONNECTEDNESS			
/olunteered independently of the clubhouse	7	6.8	8
/olunteered in clubhouse supported activities	0	13.1	9.9
Clubhouse assists members to connect with others in the community	Yes	Yes	9.9 Yes
Subhouse assists members to connect with others in the continunity	165	162	165

	Club Interactions	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	32	44.5	43
Outreach Services	14	29.7	48.2
Face-to-face Outreach	4	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	1	4.3	3.4
Nutrition and Weight Loss	4	4.8	5.6
Exercise	3	1.5	2
Smoking Cessation	1	1.5	1.3
Total health and wellness initiatives	9	12.1	12.3

	Clubhouse Inspiration	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
otal Annual Budget	\$471,210	\$462,382	\$531,608
ost Per Member	\$5,746	\$8,762	\$6,036
UDGET ALLOCATION			
taff	NR	58%	61%
uilding/Land	NR	12%	13%
ransportation	NR	7%	6%
ther	NR	17%	9%
TAFFING			
ull	5	4.6	5
art	1	0.9	0.9
upport	0	1.4	2.1
EMBERSHIP	0	1.4	Ζ.1
ctive	82	64.6	81
	32	28.1	32.7
verage Daily Attendance DUCATION	32	20.1	32.1
	40/	40/	0.00%
ember in formal education/ADA	1%	4%	2.60%
OUSING	<u>_</u>		4.0
omeless	0	2.6	4.6
Group Homes	31	22.3	22.75
ehospitalization	6	5	5.5
OUSING TRANSITION			
embers who secured housing with clubhouse assistance	5	8.1	7.75
omeless members who secured housing with clubhouse assistance	1	1.1	1.6
embers moved from group homes to more independent housing	0	1.7	1.75
ember who were incarcerated	0	1.8	2.3
IOD			
otal Hours of Work Ordered Days Per Week	40	32.9	37.7
MPLOYMENT		02.0	0111
dividual TE Positions	1	5.2	8.1
roup TE	0	1.6	4.8
	0	4.8	5.2
upported Employment	11	4.0 6.6	9.9
dependent Employment	11	0.0	9.9
EEARNINGS	\$ 500	# 10,000	¢17.040
dividual TE Earnings	\$500	\$16,998	\$17,218
MPLOYMENT TRANSITION	-	· -	•
oved from TE to SE and IE	0	1.5	2
oved from SE to IE	0	1.2	0.7
MPLOYMENT SUPPORT			
mployment Support (MRS or MCB clients/ADA)	4%	6%	3%
AYS OPEN			
umber of days of weekends, evenings, holidays open	59	77.8	61.4
OCIAL CONNECTEDNESS			
olunteered independently of the clubhouse	12	6.8	8
olunteered in clubhouse supported activities	45	13.1	9.9
Subhouse assists members to connect with others in the community	Yes	Yes	Yes
autouse assists memoria to connect with others in the community	100	1 63	160

	Clubhouse Inspiration	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	65	44.5	43
Outreach Services	1	29.7	48.2
Face-to-face Outreach	0	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	5	4.3	3.4
Nutrition and Weight Loss	6	4.8	5.6
Exercise	2	1.5	2
Smoking Cessation	1	1.5	1.3
Total health and wellness initiatives	14	12.1	12.3

	Crossroads Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
otal Annual Budget	\$727,820	\$462,382	\$531,608
ost Per Member	\$6,728	\$8,762	\$6,036
UDGET ALLOCATION			
taff	70.0%	58%	61%
Building/Land	15.0%	12%	13%
ransportation	5%	7%	6%
Dther	10%	17%	9%
STAFFING			
Full	7	4.6	5
Part	0	0.9	0.9
Support	0	1.4	2.1
IEMBERSHIP	-		
Active	26	64.6	81
werage Daily Attendance	11	28.1	32.7
EDUCATION		20.1	52.1
Member in formal education/ADA	0%	4%	2.60%
IOUSING	0 %	4 70	2.00 %
	4	2.6	4.6
lomeless	1	2.6	4.6
n Group Homes	47	22.3	22.75
Rehospitalization	1	5	5.5
IOUSING TRANSITION			
lembers who secured housing with clubhouse assistance	1	8.1	7.75
lomeless members who secured housing with clubhouse assistance	0	1.1	1.6
lembers moved from group homes to more independent housing	0	1.7	1.75
Member who were incarcerated	0	1.8	2.3
VOD			
otal Hours of Work Ordered Days Per Week	30	32.9	37.7
MPLOYMENT			
ndividual TE Positions	0	5.2	8.1
Group TE	0	1.6	4.8
Supported Employment	3	4.8	5.2
ndependent Employment	4	6.6	9.9
E EARNINGS	•	0.0	0.0
ndividual TE Earnings	\$0	\$16,998	\$17,218
EMPLOYMENT TRANSITION	ψŏ	ψ10,000	ψ17,210
Noved from TE to SE and IE	0	1.5	2
Noved from SE to IE	0	1.2	0.7
INVED TOTAL SET OF E	I	1.2	0.7
	20/	60/	20/
mployment Support (MRS or MCB clients/ADA)	3%	6%	3%
DAYS OPEN	20	77.0	
lumber of days of weekends, evenings, holidays open	39	77.8	61.4
OCIAL CONNECTEDNESS			
/olunteered independently of the clubhouse	NA	6.8	8
olunteered in clubhouse supported activities	8	13.1	9.9
Clubhouse assists members to connect with others in the community	Yes	Yes	Yes

	Crossroads Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	36	44.5	43
Outreach Services	49	29.7	48.2
Face-to-face Outreach	0	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	5	4.3	3.4
Nutrition and Weight Loss	5	4.8	5.6
Exercise	3	1.5	2
Smoking Cessation	2	1.5	1.3
Total health and wellness initiatives	15	12.1	12.3

	Crossroads Clubhouse of Monroe	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
otal Annual Budget	\$300,000	\$462,382	\$531,608
ost Per Member	\$11,538	\$8,762	\$6,036
UDGET ALLOCATION			
taff	72%	58%	61%
uilding/Land	20.0%	12%	13%
ransportation	1%	7%	6%
ther	0%	17%	9%
TAFFING	078	1770	970
ull	5	4.6	5
art	0	0.9	0.9
upport	0	1.4	2.1
EMBERSHIP	(00		•
ctive	109	64.6	81
verage Daily Attendance	46	28.1	32.7
DUCATION			
lember in formal education/ADA	2%	4%	2.60%
OUSING			
omeless	0	2.6	4.6
Group Homes	2	22.3	22.75
ehospitalization	9	5	5.5
OUSING TRANSITION	-	-	
embers who secured housing with clubhouse assistance	1	8.1	7.75
omeless members who secured housing with clubhouse assistance	1	1.1	1.6
lembers moved from group homes to more independent housing	, O	1.7	1.75
lembers moved from group nomes to more independent nousing	0	1.8	2.3
VOD	U	1.0	2.3
	05	20.0	27.7
otal Hours of Work Ordered Days Per Week	25	32.9	37.7
MPLOYMENT			• •
dividual TE Positions	2	5.2	8.1
roup TE	0	1.6	4.8
upported Employment	6	4.8	5.2
dependent Employment	5	6.6	9.9
E EARNINGS			
idividual TE Earnings	\$3,552	\$16,998	\$17,218
MPLOYMENT TRANSITION			
loved from TE to SE and IE	3	1.5	2
loved from SE to IE	3	1.2	0.7
MPLOYMENT SUPPORT			
mployment Support (MRS or MCB clients/ADA)	2%	6%	3%
AYS OPEN	2 70	0 70	
umber of days of weekends, evenings, holidays open	53	77.8	61.4
OCIAL CONNECTEDNESS	JJ	11.0	01.4
		6.9	0
olunteered independently of the clubhouse	4	6.8	8
olunteered in clubhouse supported activities	12	13.1	9.9
Clubhouse assists members to connect with others in the community	Yes	Yes	Yes

	Crossroads Clubhouse of Monroe	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	30	44.5	43
Outreach Services	38	29.7	48.2
Face-to-face Outreach	2	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	1	4.3	3.4
Nutrition and Weight Loss	4	4.8	5.6
Exercise	3	1.5	2
Smoking Cessation	1	1.5	1.3
Total health and wellness initiatives	9	12.1	12.3

	Dreams Unlimited	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
Total Annual Budget	\$535,666	\$462,382	\$531,608
Cost Per Member	\$4,826	\$8,762	\$6,036
BUDGET ALLOCATION			. ,
Staff	63%	58%	61%
uilding/Land	23%	12%	13%
ransportation	4%	7%	6%
Dther	10%	17%	9%
TAFFING	1078	1776	570
ul	6	4.6	5
art	0	0.9	0.9
		0.9 1.4	
upport	0	1.4	2.1
IEMBERSHIP		04.0	04
ctive	111	64.6	81
verage Daily Attendance	36	28.1	32.7
DUCATION			
lember in formal education/ADA	1%	4%	2.60%
OUSING			
omeless	1	2.6	4.6
Group Homes	21	22.3	22.75
ehospitalization	9	5	5.5
OUSING TRANSITION			
lembers who secured housing with clubhouse assistance	1	8.1	7.75
omeless members who secured housing with clubhouse assistance	0	1.1	1.6
lembers moved from group homes to more independent housing	1	1.7	1.75
lember who were incarcerated	1	1.8	2.3
VOD	· · · ·	1.0	2.0
otal Hours of Work Ordered Days Per Week	35	32.9	37.7
MPLOYMENT		52.9	51.1
	ĉ	E D	0.4
idividual TE Positions	6	5.2	8.1
roup TE	0	1.6	4.8
upported Employment	3	4.8	5.2
ndependent Employment	14	6.6	9.9
E EARNINGS			
idividual TE Earnings	\$10,706	\$16,998	\$17,218
MPLOYMENT TRANSITION			
loved from TE to SE and IE	2	1.5	2
loved from SE to IE	0	1.2	0.7
MPLOYMENT SUPPORT			
mployment Support (MRS or MCB clients/ADA)	5%	6%	3%
AYS OPEN			
lumber of days of weekends, evenings, holidays open	49	77.8	61.4
OCIAL CONNECTEDNESS			
/olunteered independently of the clubhouse	26	6.8	8
/olunteered in clubhouse supported activities	6	13.1	9.9
Clubhouse assists members to connect with others in the community	Yes	Yes	Yes

	Dreams Unlimited	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	12	44.5	43
Outreach Services	38	29.7	48.2
Face-to-face Outreach	2	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	5	4.3	3.4
Nutrition and Weight Loss	6	4.8	5.6
Exercise	2	1.5	2
Smoking Cessation	1	1.5	1.3
Total health and wellness initiatives	14	12.1	12.3

	Fresh Start Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
Total Annual Budget	\$568,000	\$462,382	\$531,608
Cost Per Member	\$7,889	\$8,762	\$6,036
BUDGET ALLOCATION			
Staff	64%	58%	61%
Building/Land	18%	12%	13%
Transportation	5%	7%	6%
Other	13%	17%	9%
STAFFING	10,0		0,0
Full	5	4.6	5
Part	1	0.9	0.9
Support	1	1.4	2.1
MEMBERSHIP		1.7	2.1
Active	72	64.6	81
	25	28.1	32.7
Average Daily Attendance	20	20.1	32.1
EDUCATION	10/	40/	2.60%
Member in formal education/ADA	1%	4%	2.60%
IOUSING	_	2.2	4.0
Homeless	1	2.6	4.6
n Group Homes	9	22.3	22.75
Rehospitalization	7	5	5.5
HOUSING TRANSITION			
Members who secured housing with clubhouse assistance	6	8.1	7.75
Homeless members who secured housing with clubhouse assistance	0	1.1	1.6
Members moved from group homes to more independent housing	0	1.7	1.75
Member who were incarcerated	0	1.8	2.3
NOD			
Total Hours of Work Ordered Days Per Week	35	32.9	37.7
MPLOYMENT			
ndividual TE Positions	4	5.2	8.1
Group TE	0	1.6	4.8
Supported Employment	1	4.8	5.2
ndependent Employment	11	6.6	9.9
re earnings		0.0	3.5
ndividual TE Earnings	\$5,585	\$16,998	\$17,218
EMPLOYMENT TRANSITION	ψ0,000	ψ10,990	ψ17,210
Noved from TE to SE and IE	0	1.5	2
Noved from SE to IE	0	1.2	0.7
EMPLOYMENT SUPPORT	40/	<u> </u>	
Employment Support (MRS or MCB clients/ADA)	4%	6%	3%
DAYS OPEN	<u></u>	77.0	
Number of days of weekends, evenings, holidays open	81	77.8	61.4
SOCIAL CONNECTEDNESS			
Volunteered independently of the clubhouse	4	6.8	8
/olunteered in clubhouse supported activities	12	13.1	9.9
Clubhouse assists members to connect with others in the community	Yes	Yes	Yes

	Fresh Start Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	41	44.5	43
Outreach Services	33	29.7	48.2
Face-to-face Outreach	0	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	5	4.3	3.4
Nutrition and Weight Loss	5	4.8	5.6
Exercise	3	1.5	2
Smoking Cessation	0	1.5	1.3
Total health and wellness initiatives	13	12.1	12.3

	Friendship Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
Fotal Annual Budget	\$380,000	\$462,382	\$531,608
cost Per Member	\$4,634	\$8,762	\$6,036
UDGET ALLOCATION	· /		
taff	57%	58%	61%
uilding/Land	8%	12%	13%
ransportation	4%	7%	6%
ther	13%	17%	9%
TAFFING	1070		0,0
ull	2	4.6	5
art	4	0.9	0.9
upport		1.4	2.1
EMBERSHIP	0	1.4	2.1
ctive	82	64.6	81
verage Daily Attendance	38	28.1	32.7
DUCATION		40/	0.00%
ember in formal education/ADA	1%	4%	2.60%
OUSING			
omeless	0	2.6	4.6
Group Homes	39	22.3	22.75
ehospitalization	6	5	5.5
OUSING TRANSITION			
embers who secured housing with clubhouse assistance	0	8.1	7.75
omeless members who secured housing with clubhouse assistance	0	1.1	1.6
embers moved from group homes to more independent housing	1	1.7	1.75
lember who were incarcerated	0	1.8	2.3
/OD			
otal Hours of Work Ordered Days Per Week	40	32.9	37.7
MPLOYMENT	2		•
dividual TE Positions	0	5.2	8.1
roup TE	6	1.6	4.8
upported Employment	3	4.8	5.2
idependent Employment	0	6.6	9.9
E EARNINGS	\$986	0.0	5.5
	\$900	\$16,998	\$17,218
dividual TE Earnings	٥	\$10,990	\$17,210
MPLOYMENT TRANSITION	0	4 5	8
oved from TE to SE and IE	0	1.5	2
oved from SE to IE	0	1.2	0.7
MPLOYMENT SUPPORT			201
mployment Support (MRS or MCB clients/ADA)	0%	6%	3%
AYS OPEN			
umber of days of weekends, evenings, holidays open	55	77.8	61.4
OCIAL CONNECTEDNESS			
olunteered independently of the clubhouse	4	6.8	8
olunteered in clubhouse supported activities	0	13.1	9.9
Clubhouse assists members to connect with others in the community	Yes	Yes	Yes

	Friendship Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	30	44.5	43
Outreach Services	15	29.7	48.2
Face-to-face Outreach	0	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	7	4.3	3.4
Nutrition and Weight Loss	7	4.8	5.6
Exercise	3	1.5	2
Smoking Cessation	2	1.5	1.3
Total health and wellness initiatives	19	12.1	12.3

	Genesis House	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
otal Annual Budget	\$466,000	\$462,382	\$531,608
ost Per Member	\$7,767	\$8,762	\$6,036
UDGET ALLOCATION			
aff	80%	58%	61%
uilding/Land	4%	12%	13%
ansportation	6%	7%	6%
ther	10%	17%	9%
TAFFING			
JII	4	4.6	5
art	2	0.9	0.9
upport	2	1.4	2.1
EMBERSHIP			L . 1
ctive	60	64.6	81
verage Daily Attendance	25	28.1	32.7
DUCATION	25	20.1	52.1
ember in formal education/ADA	3%	4%	2.60%
OUSING	5 /0	4 /0	2.00 %
omeless	1	2.6	4.6
	1		
Group Homes	3	22.3	22.75
shospitalization	5	5	5.5
DUSING TRANSITION	-	<u>.</u>	
embers who secured housing with clubhouse assistance	5	8.1	7.75
omeless members who secured housing with clubhouse assistance	0	1.1	1.6
embers moved from group homes to more independent housing	1	1.7	1.75
ember who were incarcerated	1	1.8	2.3
OD			
otal Hours of Work Ordered Days Per Week	40	32.9	37.7
MPLOYMENT			
dividual TE Positions	13	5.2	8.1
roup TE	0	1.6	4.8
upported Employment	8	4.8	5.2
dependent Employment	13	6.6	9.9
EEARNINGS			
dividual TE Earnings	\$45,167	\$16,998	\$17,218
MPLOYMENT TRANSITION	¥ - , -	· · · · · · ·	
oved from TE to SE and IE	2	1.5	2
oved from SE to IE	- 1	1.2	0.7
MPLOYMENT SUPPORT	, 	• • • • • • • • • • • • • • • • • • •	
nployment Support (MRS or MCB clients/ADA)	12%	6%	3%
AYS OPEN	12 /0	0 /0	J /0
umber of days of weekends, evenings, holidays open	56	77.8	61.4
	50	11.0	01.4
OCIAL CONNECTEDNESS	2	6.9	0
plunteered independently of the clubhouse	3	6.8	8
olunteered in clubhouse supported activities	6	13.1	9.9
lubhouse assists members to connect with others in the community	Yes	Yes	Yes

	Genesis House	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	38	44.5	43
Outreach Services	47	29.7	48.2
Face-to-face Outreach	0	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	7	4.3	3.4
Nutrition and Weight Loss	4	4.8	5.6
Exercise	3	1.5	2
Smoking Cessation	2	1.5	1.3
Total health and wellness initiatives	16	12.1	12.3

	Harmony Hall	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
Fotal Annual Budget	\$525,000	\$462,382	\$531,608
Cost Per Member	\$11,932	\$8,762	\$6,036
UDGET ALLOCATION			
taff	58%	58%	61%
Building/Land	7%	12%	13%
ransportation	17%	7%	6%
Dther	18%	17%	9%
STAFFING	1070	17.70	578
ull	6	4.6	5
Part	2	0.9	0.9
	2	1.4	2.1
	I	1.4	Ζ.Ι
MEMBERSHIP	4.4	C4 C	01
Active	44	64.6	81
werage Daily Attendance	22	28.1	32.7
DUCATION			
lember in formal education/ADA	2%	4%	2.60%
IOUSING			
lomeless	0	2.6	4.6
n Group Homes	21	22.3	22.75
Rehospitalization	4	5	5.5
IOUSING TRANSITION			
Nembers who secured housing with clubhouse assistance	24	8.1	7.75
lomeless members who secured housing with clubhouse assistance	0	1.1	1.6
Iembers moved from group homes to more independent housing	1	1.7	1.75
Aember who were incarcerated	0	1.8	2.3
VOD	Ŭ	1.0	2.0
Total Hours of Work Ordered Days Per Week	40	32.9	37.7
EMPLOYMENT	40	52.9	51.1
	1	E D	Q 1
ndividual TE Positions	4	5.2	8.1
Group TE	0	1.6	4.8
Supported Employment	16	4.8	5.2
ndependent Employment	2	6.6	9.9
'E EARNINGS			
ndividual TE Earnings	\$3,584	\$16,998	\$17,218
EMPLOYMENT TRANSITION			
loved from TE to SE and IE	2	1.5	2
Noved from SE to IE	1	1.2	0.7
MPLOYMENT SUPPORT			
mployment Support (MRS or MCB clients/ADA)	27%	6%	3%
AYS OPEN			
lumber of days of weekends, evenings, holidays open	69	77.8	61.4
COCIAL CONNECTEDNESS			
/olunteered independently of the clubhouse	5	6.8	8
/olunteered in clubhouse supported activities	16	13.1	9.9
Clubhouse assists members to connect with others in the community			
Subnouse assists members to connect with others in the community	Yes	Yes	Yes

	Harmony Hall	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	41	44.5	43
Outreach Services	7	29.7	48.2
Face-to-face Outreach	2	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	5	4.3	3.4
Nutrition and Weight Loss	6	4.8	5.6
Exercise	3	1.5	2
Smoking Cessation	3	1.5	1.3
Total health and wellness initiatives	17	12.1	12.3

	Heartland House	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
Total Annual Budget	\$509,121	\$462,382	\$531,608
Cost Per Member	\$11,068	\$8,762	\$6,036
BUDGET ALLOCATION			
Staff	56%	58%	61%
Building/Land	7%	12%	13%
Transportation	17%	7%	6%
Dther	18%	17%	9%
STAFFING			
Full	2	4.6	5
Part	5	0.9	0.9
Support	2	1.4	2.1
MEMBERSHIP			
Active	46	64.6	81
Average Daily Attendance	19	28.1	32.7
EDUCATION			
Member in formal education/ADA	2%	4%	2.60%
HOUSING			
Homeless	0	2.6	4.6
n Group Homes	17	22.3	22.75
Rehospitalization	3	5	5.5
IOUSING TRANSITION			0.0
Members who secured housing with clubhouse assistance	8	8.1	7.75
Homeless members who secured housing with clubhouse assistance	0	1.1	1.6
Members moved from group homes to more independent housing	3	1.7	1.75
Member who were incarcerated	0	1.8	2.3
NOD	Ū	1.0	2.0
Total Hours of Work Ordered Days Per Week	26	32.9	37.7
EMPLOYMENT	20	02.0	01.1
ndividual TE Positions	1	5.2	8.1
Group TE	0	1.6	4.8
Supported Employment	0	4.8	5.2
ndependent Employment	1	6.6	9.9
re earnings		0.0	5.5
ndividual TE Earnings	\$408	\$16,998	\$17,218
EMPLOYMENT TRANSITION	φτοο	ψ10,000	ψ17,210
Moved from TE to SE and IE	1	1.5	2
Moved from SE to IE	0	1.2	0.7
EMPLOYMENT SUPPORT	U	1.2	0.7
Employment Support (MRS or MCB clients/ADA)	0%	6%	3%
DAYS OPEN	0 /0	0 /0	J /0
Number of days of weekends, evenings, holidays open	118	77.8	61.4
SOCIAL CONNECTEDNESS	110		01.4
/olunteered independently of the clubhouse	2	6.8	8
Volunteered in clubhouse supported activities	2	13.1	9.9
Clubhouse assists members to connect with others in the community	Yes	Yes	Yes

	Heartland House	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	40	44.5	43
Outreach Services	46	29.7	48.2
Face-to-face Outreach	5	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	6	4.3	3.4
Nutrition and Weight Loss	7	4.8	5.6
Exercise	3	1.5	2
Smoking Cessation	3	1.5	1.3
Total health and wellness initiatives	19	12.1	12.3

	HOPE Center	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
otal Annual Budget	\$516,370	\$462,382	\$531,608
ost Per Member	\$8,465	\$8,762	\$6,036
UDGET ALLOCATION			
taff	61%	58%	61%
uilding/Land	6%	12%	13%
ransportation	17%	7%	6%
Dther	5%	17%	9%
TAFFING		,•	
ul	5	4.6	5
Part	0	0.9	0.9
Support	1	1.4	2.1
IEMBERSHIP	1	1.4	2.1
	61	64.6	81
Active	61 26		
verage Daily Attendance	20	28.1	32.7
DUCATION	00/	10/	0.000/
Nember in formal education/ADA	3%	4%	2.60%
IOUSING			
lomeless	1	2.6	4.6
n Group Homes	14	22.3	22.75
Rehospitalization	2	5	5.5
IOUSING TRANSITION			
lembers who secured housing with clubhouse assistance	3	8.1	7.75
lomeless members who secured housing with clubhouse assistance	1	1.1	1.6
Nembers moved from group homes to more independent housing	3	1.7	1.75
Nember who were incarcerated	2	1.8	2.3
VOD			
Total Hours of Work Ordered Days Per Week	25	32.9	37.7
IMPLOYMENT	20	02.0	01.1
ndividual TE Positions	0	5.2	8.1
Group TE	Ő	1.6	4.8
	0	4.8	5.2
Supported Employment	9		
ndependent Employment	5	6.6	9.9
E EARNINGS	^	¢40.000	¢47.040
ndividual TE Earnings	\$0	\$16,998	\$17,218
MPLOYMENT TRANSITION			
loved from TE to SE and IE	0	1.5	2
Noved from SE to IE	1	1.2	0.7
MPLOYMENT SUPPORT			
Employment Support (MRS or MCB clients/ADA)	7%	6%	3%
AYS OPEN			
lumber of days of weekends, evenings, holidays open	74	77.8	61.4
OCIAL CONNECTEDNESS			
/olunteered independently of the clubhouse	4	6.8	8
/olunteered in clubhouse supported activities	6	13.1	9.9
Clubhouse assists members to connect with others in the community	Yes	Yes	Yes
วนมายนอย ของเอเง เทยาเมษาง เป บบาทยนเ พ่าไท ปไทยาง เท ไทย บบาทที่มีแทน	165	1 65	165

	HOPE Center	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	7	44.5	43
Outreach Services	15	29.7	48.2
Face-to-face Outreach	3	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	4	4.3	3.4
Nutrition and Weight Loss	6	4.8	5.6
Exercise	2	1.5	2
Smoking Cessation	1	1.5	1.3
Total health and wellness initiatives	13	12.1	12.3

	Inner City Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
otal Annual Budget	\$361,860	\$462,382	\$531,608
ost Per Member	\$3,414	\$8,762	\$6,036
JDGET ALLOCATION			
aff	44%	58%	61%
uilding/Land	2%	12%	13%
ransportation	0.4%	7%	6%
Other	0%	17%	9%
TAFFING			
ull	2	4.6	5
art	2	0.9	0.9
upport	1	1.4	2.1
IEMBERSHIP			
ctive	106	64.6	81
verage Daily Attendance	34	28.1	32.7
DUCATION			
Iember in formal education/ADA	3%	4%	2.60%
OUSING			
omeless	20	2.6	4.6
n Group Homes	15	22.3	22.75
lehospitalization	0	5	5.5
OUSING TRANSITION	0	5	5.5
	2	8.1	7.75
embers who secured housing with clubhouse assistance	3	1.1	1.6
lomeless members who secured housing with clubhouse assistance	1		
lembers moved from group homes to more independent housing	3	1.7	1.75
Member who were incarcerated	2	1.8	2.3
VOD	05	20.0	07.7
otal Hours of Work Ordered Days Per Week	25	32.9	37.7
MPLOYMENT			
ndividual TE Positions	3	5.2	8.1
roup TE	0	1.6	4.8
upported Employment	0	4.8	5.2
dependent Employment	5	6.6	9.9
E EARNINGS			
ndividual TE Earnings	\$5,580	\$16,998	\$17,218
MPLOYMENT TRANSITION			
oved from TE to SE and IE	0	1.5	2
oved from SE to IE	0	1.2	0.7
MPLOYMENT SUPPORT			
mployment Support (MRS or MCB clients/ADA)	7%	6%	3%
AYS OPEN			
umber of days of weekends, evenings, holidays open	1	77.8	61.4
OCIAL CONNECTEDNESS			
ounteered independently of the clubhouse	15	6.8	8
olunteered in clubhouse supported activities	2	13.1	9.9
Clubhouse assists members to connect with others in the community	Yes	Yes	Yes
งแม่กับน้อย ขออเอเอ เกียกเมยาอ เป เบิกแต่น พิเป้า ปีเกียเอ แก เกีย เป็นกามนักแไง	165	165	165

	Inner City Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	25	44.5	43
Outreach Services	0	29.7	48.2
Face-to-face Outreach	0	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	6	4.3	3.4
Nutrition and Weight Loss	3	4.8	5.6
Exercise	2	1.5	2
Smoking Cessation	2	1.5	1.3
Total health and wellness initiatives	13	12.1	12.3

J-Town Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
		\$531,608
\$13,248	\$8,762	\$6,036
		61%
		13%
		6%
48%	17%	9%
5	4.6	5
1	0.9	0.9
1	1.4	2.1
42	64.6	81
		32.7
2%	4%	2.60%
2 70		
0	2.6	4.6
		22.75
		5.5
0	5	0.0
0	0.1	7.75
0		1.6
0		
0		1.75 2.3
U	1.8	2.3
45	00.0	07.7
45	32.9	37.7
0		8.1
0		4.8
1		5.2
0	6.6	9.9
\$0	\$16,998	\$17,218
0	1.5	2
1	1.2	0.7
0%	6%	3%
54	77.8	61.4
2	6.8	8
		9.9
		Yes
165	165	162
	\$556,409 \$13,248 30% 11% 4% 48% 5 1 1 1 42 21 2% 0 16 0 16 0 0 16 0 0 16 0 0 16 0 0 16 0 0 16 0 0 16 0 0 16 0 0 16 0 0 18 0 0 18 0 0 18 0 0 18 0 0 18 0 0 18 0 0 18 0 0 18 0 0 18 0 0 18 0 0 18 0 0 18 0 0 18 0 0 18 0 0 18 0 0 18 0 0 18 0 0 18 0 0 18 0 0 16 0 0 0 16 0 0 0 16 0 0 0 16 0 0 0 0 0 16 0 0 0 0 0 0 0 0 0 0 0 0 0	\$556,409 \$462,382 30% 58% 11% 12% 4% 7% 48% 17% 5 4.6 1 0.9 1 1.4 42 64.6 21 28.1 2% 4% 0 2.6 16 22.3 0 5 0 8.1 0 1.1 0 1.1 0 1.1 0 1.1 0 1.1 0 1.1 0 1.1 0 1.2 0 1.6 1 1.4 0 1.5 1 1.2 0% 6% 0 6% 0% 6% 0% 6% 15 13.1

	J-Town Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	22	44.5	43
Outreach Services	30	29.7	48.2
Face-to-face Outreach	1	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	5	4.3	3.4
Nutrition and Weight Loss	5	4.8	5.6
Exercise	2	1.5	2
Smoking Cessation	2	1.5	1.3
Total health and wellness initiatives	14	12.1	12.3

	Lakeshore Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET		-	
Total Annual Budget	\$493,069	\$462,382	\$531,608
Cost Per Member	\$21,825	\$8,762	\$6,036
BUDGET ALLOCATION			
Staff	77.0%	58%	61%
Building/Land	10%	12%	13%
Transportation	7%	7%	6%
Other	6.0%	17%	9%
STAFFING	0.070	1170	070
Full	5	4.6	5
Part	ő	0.9	0.9
Support	3	1.4	2.1
/IEMBERSHIP	5	1.4	Ζ.Ι
	42	64.6	81
	21	28.1	32.7
Average Daily Attendance	<u> </u>	20.1	32.1
Ducation Advisor Advisor Advisor Advisor Advisor Advisor Advisor Advisor Advisor Advisor Advisor Advisor Advisor	70/	10/	0.600/
	7%	4%	2.60%
lousing		0.0	4.0
lomeless	2	2.6	4.6
n Group Homes	20	22.3	22.75
Rehospitalization	4	5	5.5
IOUSING TRANSITION			
Members who secured housing with clubhouse assistance	2	8.1	7.75
lomeless members who secured housing with clubhouse assistance	0	1.1	1.6
lembers moved from group homes to more independent housing	1	1.7	1.75
Member who were incarcerated	2	1.8	2.3
VOD			
Fotal Hours of Work Ordered Days Per Week	35	32.9	37.7
MPLOYMENT			
ndividual TE Positions	5	5.2	8.1
Group TE	0	1.6	4.8
Supported Employment	2	4.8	5.2
ndependent Employment	7	6.6	9.9
TE EARNINGS	·		
ndividual TE Earnings	NA	\$16,998	\$17,218
EMPLOYMENT TRANSITION		\$ 10,000	¢11,210
Moved from TE to SE and IE	0	1.5	2
Noved from SE to IE	Ö	1.2	0.7
EMPLOYMENT SUPPORT		1.2	0.1
Employment Support (MRS or MCB clients/ADA)	24%	6%	3%
AYS OPEN	24 /0	0 /0	J /0
	85	77 0	61.4
Number of days of weekends, evenings, holidays open	C0	77.8	01.4
SOCIAL CONNECTEDNESS	<u> </u>	6.0	0
/olunteered independently of the clubhouse	6	6.8	8
Volunteered in clubhouse supported activities	9	13.1	9.9
Clubhouse assists members to connect with others in the community	Yes	Yes	Yes

	Lakeshore Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	29	44.5	43
Outreach Services	35	29.7	48.2
Face-to-face Outreach	0	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	4	4.3	3.4
Nutrition and Weight Loss	5	4.8	5.6
Exercise	3	1.5	2
Smoking Cessation	0	1.5	1.3
Total health and wellness initiatives	12	12.1	12.3

	Light of Hope	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
otal Annual Budget	\$421,958	\$462,382	\$531,608
ost Per Member	\$13,612	\$8,762	\$6,036
JDGET ALLOCATION			
aff	57%	58%	61%
uilding/Land	10%	12%	13%
ransportation	10%	7%	6%
ther	23%	17%	9%
TAFFING			
ull	3	4.6	5
art	2	0.9	0.9
upport	3	1.4	2.1
EMBERSHIP	Ū		L . 1
ctive	31	64.6	81
verage Daily Attendance	18	28.1	32.7
DUCATION	10	20.1	52.1
ember in formal education/ADA	13%	4%	2.60%
OUSING	13%	4%	2.00%
	0	0.0	4.0
omeless	6	2.6	4.6
Group Homes	5	22.3	22.75
ehospitalization	3	5	5.5
OUSING TRANSITION			
lembers who secured housing with clubhouse assistance	3	8.1	7.75
omeless members who secured housing with clubhouse assistance	1	1.1	1.6
lembers moved from group homes to more independent housing	2	1.7	1.75
lember who were incarcerated	1	1.8	2.3
/OD			
otal Hours of Work Ordered Days Per Week	35	32.9	37.7
MPLOYMENT			
dividual TE Positions	5	5.2	8.1
roup TE	0	1.6	4.8
upported Employment	6	4.8	5.2
dependent Employment	1	6.6	9.9
E EARNINGS	ľ	0.0	0.0
dividual TE Earnings	NA	\$16,998	\$17,218
MPLOYMENT TRANSITION	INA	φ10,000	ψ17,210
loved from TE to SE and IE	0	1.5	2
	1	1.2	0.7
oved from SE to IE	I	1.2	0.7
MPLOYMENT SUPPORT	400/	<u> </u>	20/
mployment Support (MRS or MCB clients/ADA)	16%	6%	3%
AYS OPEN			
umber of days of weekends, evenings, holidays open	33	77.8	61.4
OCIAL CONNECTEDNESS			
olunteered independently of the clubhouse	6	6.8	8
olunteered in clubhouse supported activities	9	13.1	9.9
Clubhouse assists members to connect with others in the community	Yes	Yes	Yes

	Light of Hope	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	19	44.5	43
Outreach Services	24	29.7	48.2
Face-to-face Outreach	4	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	3	4.3	3.4
Nutrition and Weight Loss	4	4.8	5.6
Exercise	2	1.5	2
Smoking Cessation	0	1.5	1.3
Total health and wellness initiatives	9	12.1	12.3

	Motor City Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
UDGET			
otal Annual Budget	\$486,000	\$462,382	\$531,608
cost Per Member	\$90,000	\$8,762	\$6,036
UDGET ALLOCATION		. ,	• /
taff	35%	58%	61%
uilding/Land	15%	12%	13%
ransportation	15%	7%	6%
ther	35%	17%	9%
TAFFING	00 / 1	11770	570
ull	Λ	4.6	5
art	1	0.9	0.9
	1	1.4	2.1
	I	1.4	2.1
IEMBERSHIP	F 4	64.6	04
ctive	54	64.6	81
verage Daily Attendance	22	28.1	32.7
DUCATION		10/	
lember in formal education/ADA	7%	4%	2.60%
IOUSING			
lomeless	1	2.6	4.6
n Group Homes	11	22.3	22.75
tehospitalization	6	5	5.5
IOUSING TRANSITION			
fembers who secured housing with clubhouse assistance	10	8.1	7.75
lomeless members who secured housing with clubhouse assistance	1	1.1	1.6
lembers moved from group homes to more independent housing	5	1.7	1.75
Iember who were incarcerated	3	1.8	2.3
VOD	5		2.0
otal Hours of Work Ordered Days Per Week	NR	32.9	37.7
MPLOYMENT	INIX	52.5	01.1
ndividual TE Positions	7	5.2	8.1
	0		
	•	1.6	4.8
upported Employment	12 7	4.8	5.2
ndependent Employment	1	6.6	9.9
EEARNINGS	* 11 100	* 40.000	A 17 0 10
ndividual TE Earnings	\$41,136	\$16,998	\$17,218
MPLOYMENT TRANSITION			
loved from TE to SE and IE	2	1.5	2
loved from SE to IE	4	1.2	0.7
MPLOYMENT SUPPORT			
mployment Support (MRS or MCB clients/ADA)	20%	6%	3%
AYS OPEN			
lumber of days of weekends, evenings, holidays open	56	77.8	61.4
OCIAL CONNECTEDNESS	6	6.8	8
	6 9	6.8 13.1	8 9.9

	Motor City Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	65	44.5	43
Outreach Services	0	29.7	48.2
Face-to-face Outreach	2	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	4	4.3	3.4
Nutrition and Weight Loss	4	4.8	5.6
Exercise	2	1.5	2
Smoking Cessation	2	1.5	1.3
Total health and wellness initiatives	12	12.1	12.3

	New Beginnings	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
Fotal Annual Budget	\$589,278	\$462,382	\$531,608
Cost Per Member	\$21,825	\$8,762	\$6,036
BUDGET ALLOCATION			
Staff	41%	58%	61%
Building/Land	14%	12%	13%
Transportation	9%	7%	6%
Dther	36%	17%	9%
STAFFING			
Full	4	4.6	5
Part	0 0	0.9	0.9
Support	1	1.4	2.1
/EMBERSHIP		1.4	2.1
Active	27	64.6	81
	15	28.1	32.7
Verage Daily Attendance	10	20.1	JZ.1
Jember in formal education/ADA	11%	4%	2.60%
	11%	4%	2.00%
IOUSING	<u>^</u>	2.2	4.0
lomeless	3	2.6	4.6
n Group Homes	13	22.3	22.75
Rehospitalization	4	5	5.5
IOUSING TRANSITION			
Nembers who secured housing with clubhouse assistance	11	8.1	7.75
lomeless members who secured housing with clubhouse assistance	2	1.1	1.6
lembers moved from group homes to more independent housing	3	1.7	1.75
Nember who were incarcerated	2	1.8	2.3
VOD			
otal Hours of Work Ordered Days Per Week	30	32.9	37.7
MPLOYMENT			
ndividual TE Positions	3	5.2	8.1
Group TE	0	1.6	4.8
Supported Employment	5	4.8	5.2
ndependent Employment	0	6.6	9.9
EARNINGS	Ŭ	0.0	0.0
ndividual TE Earnings	\$21,586	\$16,998	\$17,218
MPLOYMENT TRANSITION	ψ21,500	ψ10,350	ψ17,210
Noved from TE to SE and IE	2	1.5	2
	4	1.2	0.7
MPLOYMENT SUPPORT		601	20/
imployment Support (MRS or MCB clients/ADA)	7%	6%	3%
DAYS OPEN		77.0	
lumber of days of weekends, evenings, holidays open	8	77.8	61.4
SOCIAL CONNECTEDNESS			
/olunteered independently of the clubhouse	5	6.8	8
/olunteered in clubhouse supported activities	4	13.1	9.9
Clubhouse assists members to connect with others in the community	Yes	Yes	Yes

	New Beginnings	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	35	44.5	43
Outreach Services	6	29.7	48.2
Face-to-face Outreach	0	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	2	4.3	3.4
Nutrition and Weight Loss	4	4.8	5.6
Exercise	3	1.5	2
Smoking Cessation	1	1.5	1.3
Total health and wellness initiatives	10	12.1	12.3

	New Directions Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
Total Annual Budget	\$571,504	\$462,382	\$531,608
Cost Per Member	\$7,056	\$8,762	\$6,036
BUDGET ALLOCATION			
Staff	31%	58%	61%
Building/Land	10%	12%	13%
Fransportation	10%	7%	6%
Other	49%	17%	9%
STAFFING	+070	1170	570
Full	5	4.6	5
Part	0	0.9	0.9
Support	0	1.4	2.1
MEMBERSHIP	4	1.4	2.1
	01	64.6	81
Active	81		
Average Daily Attendance	34	28.1	32.7
EDUCATION	400/	40/	0.000/
Member in formal education/ADA	12%	4%	2.60%
HOUSING	2		1.0
Homeless	2	2.6	4.6
n Group Homes	9	22.3	22.75
Rehospitalization	8	5	5.5
HOUSING TRANSITION			
Members who secured housing with clubhouse assistance	10	8.1	7.75
Homeless members who secured housing with clubhouse assistance	2	1.1	1.6
Members moved from group homes to more independent housing	0	1.7	1.75
Member who were incarcerated	0	1.8	2.3
NOD			
Total Hours of Work Ordered Days Per Week	35	32.9	37.7
EMPLOYMENT			
ndividual TE Positions	0	5.2	8.1
Group TE	0	1.6	4.8
Supported Employment	5	4.8	5.2
ndependent Employment	9	6.6	9.9
re earnings	5	0.0	0.0
ndividual TE Earnings	\$0	\$16,998	\$17,218
EMPLOYMENT TRANSITION	ψυ	φ10,000	ψ17,210
Noved from TE to SE and IE	0	1.5	2
Noved from SE to IE	0	1.5	0.7
EMPLOYMENT SUPPORT	0	1.2	0.7
	00/	69/	3%
Employment Support (MRS or MCB clients/ADA)	2%	6%	3%
DAYS OPEN	00	77.0	
Number of days of weekends, evenings, holidays open	33	77.8	61.4
SOCIAL CONNECTEDNESS		0.0	<u>^</u>
Volunteered independently of the clubhouse	4	6.8	8
/olunteered in clubhouse supported activities	11	13.1	9.9
Clubhouse assists members to connect with others in the community	Yes	Yes	Yes

	New Directions Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	77	44.5	43
Outreach Services	34	29.7	48.2
Face-to-face Outreach	2	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	6	4.3	3.4
Nutrition and Weight Loss	7	4.8	5.6
Exercise	2	1.5	2
Smoking Cessation	4	1.5	1.3
Total health and wellness initiatives	19	12.1	12.3

	New Horizons Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
Fotal Annual Budget	\$420,377	\$462,382	\$531,608
Cost Per Member	\$10,509	\$8,762	\$6,036
BUDGET ALLOCATION	, .,	, , , , , , , , , , , , , , , , , , ,	
Staff	75%	58%	61%
Building/Land	6%	12%	13%
ransportation	5%	7%	6%
Dther	14%	17%	9%
TAFFING	1770	11770	576
ul	5	4.6	5
art	1	0.9	0.9
	0	1.4	2.1
	U	1.4	2.1
IEMBERSHIP	40	64.6	04
	40	64.6	81
verage Daily Attendance	18	28.1	32.7
DUCATION			
lember in formal education/ADA	3%	4%	2.60%
OUSING			
omeless	1	2.6	4.6
Group Homes	15	22.3	22.75
ehospitalization	7	5	5.5
OUSING TRANSITION			
lembers who secured housing with clubhouse assistance	9	8.1	7.75
omeless members who secured housing with clubhouse assistance	1	1.1	1.6
lembers moved from group homes to more independent housing	1	1.7	1.75
lember who were incarcerated	1	1.8	2.3
/OD			2.0
otal Hours of Work Ordered Days Per Week	35	32.9	37.7
MPLOYMENT		02.0	01.1
Idividual TE Positions	7	5.2	8.1
	-		
	0	1.6	4.8
upported Employment	1	4.8	5.2
dependent Employment	8	6.6	9.9
EEARNINGS	AA / AA	A (A A A A	
idividual TE Earnings	\$8,188	\$16,998	\$17,218
MPLOYMENT TRANSITION			
loved from TE to SE and IE	1	1.5	2
loved from SE to IE	0	1.2	0.7
MPLOYMENT SUPPORT			
mployment Support (MRS or MCB clients/ADA)	0%	6%	3%
AYS OPEN			
umber of days of weekends, evenings, holidays open	50	77.8	61.4
OCIAL CONNECTEDNESS			
olunteered independently of the clubhouse	7	6.8	8
olunteered in clubhouse supported activities	20	13.1	9.9
Clubhouse assists members to connect with others in the community	Yes	Yes	Yes
พนมายนอย ของเอเง เทยเทมยาง เป เอกทยอน พนุท อนเยาง เท แทย เอกทแทนเป็น	165	1 65	165

	New Horizons Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	33	44.5	43
Outreach Services	37	29.7	48.2
Face-to-face Outreach	1	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	6	4.3	3.4
Nutrition and Weight Loss	6	4.8	5.6
Exercise	2	1.5	2
Smoking Cessation	4	1.5	1.3
Total health and wellness initiatives	18	12.1	12.3

	New Journey Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
otal Annual Budget	\$318,282	\$462,382	\$531,608
Cost Per Member	\$6,772	\$8,762	\$6,036
UDGET ALLOCATION			
taff	74%	58%	61%
uilding/Land	18%	12%	13%
ransportation	2%	7%	6%
ther	6%	17%	9%
TAFFING			
ull	3	4.6	5
art	0	0.9	0.9
upport	0	1.4	2.1
EMBERSHIP	0	1.7	2.1
ctive	47	64.6	81
	47 17	28.1	32.7
verage Daily Attendance	17	20.1	32.1
	40/	40/	0.00%
ember in formal education/ADA	4%	4%	2.60%
OUSING	2		4.0
omeless	3	2.6	4.6
Group Homes	7	22.3	22.75
ehospitalization	6	5	5.5
OUSING TRANSITION			
embers who secured housing with clubhouse assistance	12	8.1	7.75
omeless members who secured housing with clubhouse assistance	2	1.1	1.6
embers moved from group homes to more independent housing	2	1.7	1.75
ember who were incarcerated	3	1.8	2.3
/OD			
otal Hours of Work Ordered Days Per Week	30	32.9	37.7
MPLOYMENT		02.0	01.1
dividual TE Positions	0	5.2	8.1
roup TE	0	1.6	4.8
upported Employment		4.8	5.2
	4		
dependent Employment	9	6.6	9.9
EEARNINGS	^	* 10.000	A 17 040
dividual TE Earnings	\$0	\$16,998	\$17,218
MPLOYMENT TRANSITION		4.5	
oved from TE to SE and IE	0	1.5	2
loved from SE to IE	1	1.2	0.7
MPLOYMENT SUPPORT			
mployment Support (MRS or MCB clients/ADA)	0%	6%	3%
AYS OPEN			
lumber of days of weekends, evenings, holidays open	71	77.8	61.4
OCIAL CONNECTEDNESS			
olunteered independently of the clubhouse	6	6.8	8
olunteered in clubhouse supported activities	23	13.1	9.9
Clubhouse assists members to connect with others in the community	Yes	Yes	Yes
And the second	165	169	100

	New Journey Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	46	44.5	43
Outreach Services	8	29.7	48.2
Face-to-face Outreach	16	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	4	4.3	3.4
Nutrition and Weight Loss	6	4.8	5.6
Exercise	2	1.5	2
Smoking Cessation	1	1.5	1.3
Total health and wellness initiatives	13	12.1	12.3

	Northern Lights Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
otal Annual Budget	\$224,537	\$462,382	\$531,608
Cost Per Member	\$7,017	\$8,762	\$6,036
UDGET ALLOCATION			
taff	70%	58%	61%
uilding/Land	12%	12%	13%
ransportation	7%	7%	6%
ther	11%	17%	9%
TAFFING			
ull	3	4.6	5
art	0	0.9	0.9
upport	2	1.4	2.1
IEMBERSHIP			2.1
ctive	32	64.6	81
verage Daily Attendance	16	28.1	32.7
DUCATION	10	20.1	52.1
ember in formal education/ADA	3%	4%	2.60%
OUSING	5 /8	4 /0	2.00 %
	0	2.6	4.6
	2		
Group Homes	4	22.3	22.75
ehospitalization	3	5	5.5
OUSING TRANSITION	•	• <i>i</i>	
embers who secured housing with clubhouse assistance	6	8.1	7.75
omeless members who secured housing with clubhouse assistance	2	1.1	1.6
embers moved from group homes to more independent housing	3	1.7	1.75
ember who were incarcerated	0	1.8	2.3
/OD			
otal Hours of Work Ordered Days Per Week	30	32.9	37.7
MPLOYMENT			
idividual TE Positions	0	5.2	8.1
roup TE	0	1.6	4.8
upported Employment	0	4.8	5.2
dependent Employment	2	6.6	9.9
E EARNINGS	_		
dividual TE Earnings	\$0	\$16,998	\$17,218
MPLOYMENT TRANSITION	<u> </u>	\$ 10,000	¢ , <u>2</u> . o
oved from TE to SE and IE	NA	1.5	2
oved from SE to IE	1	1.2	0.7
MPLOYMENT SUPPORT	1	1.2	0.7
mployment Support (MRS or MCB clients/ADA)	13%	6%	3%
AYS OPEN	10/0	0 /0	J /0
	161	77 0	<u> </u>
lumber of days of weekends, evenings, holidays open	161	77.8	61.4
OCIAL CONNECTEDNESS		6.0	0
olunteered independently of the clubhouse	4	6.8	8
olunteered in clubhouse supported activities	7	13.1	9.9
Clubhouse assists members to connect with others in the community	Yes	Yes	Yes

	Northern Lights Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	20	44.5	43
Outreach Services	15	29.7	48.2
Face-to-face Outreach	0	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	4	4.3	3.4
Nutrition and Weight Loss	5	4.8	5.6
Exercise	1	1.5	2
Smoking Cessation	1	1.5	1.3
Total health and wellness initiatives	11	12.1	12.3

	Opportunity Center	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
Total Annual Budget	\$547,000	\$462,382	\$531,608
Cost Per Member	\$6,078	\$8,762	\$6,036
BUDGET ALLOCATION			· /
Staff	59%	58%	61%
Building/Land	17%	12%	13%
Transportation	7%	7%	6%
Other	17%	17%	9%
STAFFING	1170	1170	0,0
Full	5	4.6	5
Part	1	0.9	0.9
Support	0	1.4	2.1
/EMBERSHIP	U	1.4	2.1
Active	90	64.6	81
Average Daily Attendance	33	28.1	32.7
EDUCATION		20.1	52.1
Jember in formal education/ADA	6%	4%	2.60%
	0 %	4 %	2.00%
lousing	10	0.0	1.0
Homeless	12	2.6	4.6
n Group Homes	22	22.3	22.75
Rehospitalization	11	5	5.5
IOUSING TRANSITION		<u> </u>	
Members who secured housing with clubhouse assistance	11	8.1	7.75
Homeless members who secured housing with clubhouse assistance	5	1.1	1.6
Members moved from group homes to more independent housing	1	1.7	1.75
Member who were incarcerated	11	1.8	2.3
VOD			
Fotal Hours of Work Ordered Days Per Week	40	32.9	37.7
EMPLOYMENT			
ndividual TE Positions	5	5.2	8.1
Group TE	0	1.6	4.8
Supported Employment	4	4.8	5.2
ndependent Employment	32	6.6	9.9
IE EARNINGS			
ndividual TE Earnings	\$4,727	\$16,998	\$17,218
EMPLOYMENT TRANSITION			
Noved from TE to SE and IE	1	1.5	2
Moved from SE to IE	0	1.2	0.7
EMPLOYMENT SUPPORT			
Employment Support (MRS or MCB clients/ADA)	4%	6%	3%
DAYS OPEN			
Number of days of weekends, evenings, holidays open	134	77.8	61.4
SOCIAL CONNECTEDNESS			
Volunteered independently of the clubhouse	27	6.8	8
/olunteered in clubhouse supported activities	4	13.1	9.9
Clubhouse assists members to connect with others in the community	Yes	Yes	9.9 Yes
Submouse assists members to connect with others in the community	162	162	165

	Opportunity Center	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	56	44.5	43
Outreach Services	67	29.7	48.2
Face-to-face Outreach	5	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	2	4.3	3.4
Nutrition and Weight Loss	1	4.8	5.6
Exercise	3	1.5	2
Smoking Cessation	0	1.5	1.3
Total health and wellness initiatives	6	12.1	12.3

	Our House Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
UDGET		-	
otal Annual Budget	\$469,000	\$462,382	\$531,608
ost Per Member	\$9,771	\$8,762	\$6,036
UDGET ALLOCATION	¥ - ,		¥ -)
taff	60%	58%	61%
uilding/Land	20%	12%	13%
ransportation	9%	7%	6%
ther	11%	17%	9%
TAFFING	1170	11 /0	570
ull	5	4.6	5
art	3	0.9	0.9
	0	1.4	2.1
	U	1.4	2.1
IEMBERSHIP	10	64.6	04
ctive	48	64.6	81
verage Daily Attendance	32	28.1	32.7
DUCATION			
lember in formal education/ADA	4%	4%	2.60%
OUSING			
omeless	0	2.6	4.6
I Group Homes	35	22.3	22.75
ehospitalization	1	5	5.5
OUSING TRANSITION			
lembers who secured housing with clubhouse assistance	0	8.1	7.75
omeless members who secured housing with clubhouse assistance	0	1.1	1.6
lembers moved from group homes to more independent housing	0	1.7	1.75
lember who were incarcerated	1	1.8	2.3
/OD		1.0	2.0
otal Hours of Work Ordered Days Per Week	30	32.9	37.7
MPLOYMENT	50	52.5	51.1
dividual TE Positions	E	5.2	8.1
	5		
roup TE	0	1.6	4.8
upported Employment	6	4.8	5.2
dependent Employment	6	6.6	9.9
E EARNINGS			
idividual TE Earnings	NA	\$16,998	\$17,218
MPLOYMENT TRANSITION			
loved from TE to SE and IE	0	1.5	2
loved from SE to IE	2	1.2	0.7
MPLOYMENT SUPPORT			
mployment Support (MRS or MCB clients/ADA)	0%	6%	3%
AYS OPEN			
umber of days of weekends, evenings, holidays open	208	77.8	61.4
OCIAL CONNECTEDNESS			
	•	0.0	0
	0	hX	ň
olunteered independently of the clubhouse olunteered in clubhouse supported activities	0 3	6.8 13.1	8 9.9

	Our House Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	84	44.5	43
Outreach Services	0	29.7	48.2
Face-to-face Outreach	0	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	1	4.3	3.4
Nutrition and Weight Loss	3	4.8	5.6
Exercise	1	1.5	2
Smoking Cessation	1	1.5	1.3
Total health and wellness initiatives	6	12.1	12.3

	Outlook	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
Fotal Annual Budget	\$201,364	\$462,382	\$531,608
ost Per Member	\$7,458	\$8,762	\$6,036
UDGET ALLOCATION			
taff	70%	58%	61%
uilding/Land	0%	12%	13%
ransportation	7%	7%	6%
Ither	23%	17%	9%
TAFFING		,•	
ull	4	4.6	5
Part	0	0.9	0.9
Support	2	1.4	2.1
IEMBERSHIP	2	1.7	2.1
active	27	64.6	81
	13	28.1	32.7
werage Daily Attendance DUCATION	10	20.1	JZ.1
	08/	4%	2.60%
Aember in formal education/ADA	0%	4%	2.00%
lousing	0	0.0	4.0
lomeless	0	2.6	4.6
n Group Homes	2	22.3	22.75
Rehospitalization	4	5	5.5
IOUSING TRANSITION			
lembers who secured housing with clubhouse assistance	37	8.1	7.75
lomeless members who secured housing with clubhouse assistance	0	1.1	1.6
lembers moved from group homes to more independent housing	0	1.7	1.75
Member who were incarcerated	2	1.8	2.3
VOD			
otal Hours of Work Ordered Days Per Week	35	32.9	37.7
IMPLOYMENT			
ndividual TE Positions	0	5.2	8.1
Group TE	0	1.6	4.8
Supported Employment	0	4.8	5.2
ndependent Employment	6	6.6	9.9
E EARNINGS		0.0	0.0
ndividual TE Earnings	\$0	\$16,998	\$17,218
EMPLOYMENT TRANSITION	ψõ	ų 10,000	ψΠ,210
Noved from TE to SE and IE	0	1.5	2
Noved from SE to IE	0	1.2	0.7
MPLOYMENT SUPPORT	0	1.2	0.7
	22%	6%	3%
mployment Support (MRS or MCB clients/ADA)	<u>کک</u> 70	0 %	370
AYS OPEN	400	77.0	C4 4
Jumber of days of weekends, evenings, holidays open	133	77.8	61.4
SOCIAL CONNECTEDNESS		0.0	
/olunteered independently of the clubhouse	6	6.8	8
/olunteered in clubhouse supported activities	27	13.1	9.9
Clubhouse assists members to connect with others in the community	Yes	Yes	Yes

	Outlook	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	26	44.5	43
Outreach Services	68	29.7	48.2
Face-to-face Outreach	21	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	5	4.3	3.4
Nutrition and Weight Loss	5	4.8	5.6
Exercise	4	1.5	2
Smoking Cessation	3	1.5	1.3
Total health and wellness initiatives	17	12.1	12.3

	Pathways Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
Total Annual Budget	\$865,720	\$462,382	\$531,608
Cost Per Member	\$7,528	\$8,762	\$6,036
SUDGET ALLOCATION	+ · ,	* *). •=	* •,•••
taff	56%	58%	61%
uilding/Land	0%	12%	13%
ransportation	3%	7%	6%
Dther	41%	17%	9%
TAFFING	4170	1770	578
iul	0	4.6	5
	9		
Part	0	0.9	0.9
upport	6	1.4	2.1
IEMBERSHIP	445	04.0	<u>.</u>
ctive	115	64.6	81
verage Daily Attendance	49	28.1	32.7
DUCATION			
lember in formal education/ADA	1%	4%	2.60%
OUSING			
lomeless	5	2.6	4.6
I Group Homes	19	22.3	22.75
ehospitalization	11	5	5.5
OUSING TRANSITION		-	
lembers who secured housing with clubhouse assistance	1	8.1	7.75
omeless members who secured housing with clubhouse assistance	1	1.1	1.6
lembers moved from group homes to more independent housing	2	1.7	1.75
lembers moved from group nomes to more independent nousing	5	1.8	2.3
VOD	5	1.0	2.3
	00	20.0	07.7
otal Hours of Work Ordered Days Per Week	28	32.9	37.7
MPLOYMENT	-		• •
idividual TE Positions	0	5.2	8.1
roup TE	0	1.6	4.8
upported Employment	21	4.8	5.2
idependent Employment	4	6.6	9.9
E EARNINGS			
ndividual TE Earnings	\$0	\$16,998	\$17,218
MPLOYMENT TRANSITION			
loved from TE to SE and IE	0	1.5	2
loved from SE to IE	4	1.2	0.7
MPLOYMENT SUPPORT	·		
mployment Support (MRS or MCB clients/ADA)	3%	6%	3%
AYS OPEN	0 70		
lumber of days of weekends, evenings, holidays open	233	77.8	61.4
	200	11.0	01.4
OCIAL CONNECTEDNESS	0	6.0	0
olunteered independently of the clubhouse	2	6.8	8
olunteered in clubhouse supported activities	13	13.1	9.9
Clubhouse assists members to connect with others in the community	Yes	Yes	Yes

	Pathways Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	112	44.5	43
Outreach Services	70	29.7	48.2
Face-to-face Outreach	16	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	4	4.3	3.4
Nutrition and Weight Loss	5	4.8	5.6
Exercise	1	1.5	2
Smoking Cessation	1	1.5	1.3
Total health and wellness initiatives	11	12.1	12.3

	Petoskey Club	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
otal Annual Budget	\$547,405	\$462,382	\$531,608
ost Per Member	\$11,172	\$8,762	\$6,036
UDGET ALLOCATION			
taff	63%	58%	61%
Building/Land	20%	12%	13%
ransportation	5%	7%	6%
Dther	12%	17%	9%
TAFFING			
Full	4	4.6	5
Part	1	0.9	0.9
Support	4	1.4	2.1
MEMBERSHIP		1.7	<i>L</i> .1
Active	49	64.6	81
Average Daily Attendance	18	28.1	32.7
	10	20.1	JZ.1
Member in formal education/ADA	6%	4%	2.60%
	0 %	4 %	2.00%
lousing	10	0.0	4.0
lomeless	12	2.6	4.6
n Group Homes	19	22.3	22.75
Rehospitalization	2	5	5.5
IOUSING TRANSITION		<u> </u>	
lembers who secured housing with clubhouse assistance	12	8.1	7.75
lomeless members who secured housing with clubhouse assistance	5	1.1	1.6
lembers moved from group homes to more independent housing	2	1.7	1.75
Iember who were incarcerated	3	1.8	2.3
VOD			
otal Hours of Work Ordered Days Per Week	35	32.9	37.7
MPLOYMENT			
ndividual TE Positions	5	5.2	8.1
Group TE	0	1.6	4.8
Supported Employment	5	4.8	5.2
ndependent Employment	16	6.6	9.9
E EARNINGS	10	0.0	0.0
ndividual TE Earnings	\$11,249	\$16,998	\$17,218
EMPLOYMENT TRANSITION	ψT1,210	<i>\\</i> \\\\\\\\\\\\\	ψ11,210
Noved from TE to SE and IE	2	1.5	2
Noved from SE to IE	1	1.2	0.7
MPLOYMENT SUPPORT		1.2	0.7
mployment Support (MRS or MCB clients/ADA)	0%	6%	3%
	0%	0 %	3%
AYS OPEN	02	77.0	C4 4
lumber of days of weekends, evenings, holidays open	93	77.8	61.4
OCIAL CONNECTEDNESS	2	<u> </u>	^
olunteered independently of the clubhouse	2	6.8	8
/olunteered in clubhouse supported activities	11	13.1	9.9
Clubhouse assists members to connect with others in the community	Yes	Yes	Yes

	Petoskey Club	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	35	44.5	43
Outreach Services	60	29.7	48.2
Face-to-face Outreach	2	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	NR	4.3	3.4
Nutrition and Weight Loss	NR	4.8	5.6
Exercise	NR	1.5	2
Smoking Cessation	NR	1.5	1.3
Total health and wellness initiatives	NR	12.1	12.3

	Phoenix Friendship House	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
Total Annual Budget	\$200,000	\$462,382	\$531,608
Cost Per Member	\$2,632	\$8,762	\$6,036
BUDGET ALLOCATION		+-,	+ • ,• • • •
Staff	75%	58%	61%
Building/Land	NR	12%	13%
ransportation	NR	7%	6%
Dther	NR	17%	9%
TAFFING	INIX	17.70	578
iul	4	4.6	5
Part	0	0.9	0.9
Support	0	1.4	2.1
IEMBERSHIP		04.0	24
uctive	76	64.6	81
verage Daily Attendance	31	28.1	32.7
DUCATION			
lember in formal education/ADA	18%	4%	2.60%
IOUSING			
lomeless	4	2.6	4.6
n Group Homes	45	22.3	22.75
ehospitalization	7	5	5.5
IOUSING TRANSITION		-	
lembers who secured housing with clubhouse assistance	8	8.1	7.75
omeless members who secured housing with clubhouse assistance	Ŭ A	1.1	1.6
lembers moved from group homes to more independent housing	т Л	1.7	1.75
lembers moved norm group nomes to more independent nousing	4	1.8	2.3
VOD	4	1.0	2.5
	25	20.0	27.7
otal Hours of Work Ordered Days Per Week	35	32.9	37.7
IMPLOYMENT	2		<u></u>
ndividual TE Positions	2	5.2	8.1
broup TE	2	1.6	4.8
upported Employment	14	4.8	5.2
ndependent Employment	8	6.6	9.9
'E EARNINGS			
ndividual TE Earnings	\$139,318	\$16,998	\$17,218
MPLOYMENT TRANSITION			
loved from TE to SE and IE	1	1.5	2
loved from SE to IE	1	1.2	0.7
IMPLOYMENT SUPPORT	·		
imployment Support (MRS or MCB clients/ADA)	7%	6%	3%
AYS OPEN	1 /0	0 70	0 70
lumber of days of weekends, evenings, holidays open	163	77.8	61.4
	105	11.0	01.4
SOCIAL CONNECTEDNESS	E	6.0	0
/olunteered independently of the clubhouse	5	6.8	8
/olunteered in clubhouse supported activities	30	13.1	9.9
Clubhouse assists members to connect with others in the community	Yes	Yes	Yes

	Phoenix Friendship House	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	20	44.5	43
Outreach Services	163	29.7	48.2
Face-to-face Outreach	3	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	3	4.3	3.4
Nutrition and Weight Loss	3	4.8	5.6
Exercise	2	1.5	2
Smoking Cessation	2	1.5	1.3
Total health and wellness initiatives	10	12.1	12.3

	Rainbow Connection	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
otal Annual Budget	\$836,856	\$462,382	\$531,608
ost Per Member	\$7,153	\$8,762	\$6,036
UDGET ALLOCATION			
taff	60%	58%	61%
uilding/Land	10%	12%	13%
ransportation	10%	7%	6%
ther	20%	17%	9%
TAFFING			
ull	7	4.6	5
art	0	0.9	0.9
upport	2	1.4	2.1
EMBERSHIP	L	1.7	L . 1
ctive	117	64.6	81
verage Daily Attendance	51	28.1	32.7
DUCATION	31	20.1	32.1
Iember in formal education/ADA	6%	4%	2.60%
	0%	4%	2.00%
OUSING	0	0.0	10
omeless	2	2.6	4.6
Group Homes	6	22.3	22.75
ehospitalization	14	5	5.5
OUSING TRANSITION			
lembers who secured housing with clubhouse assistance	11	8.1	7.75
omeless members who secured housing with clubhouse assistance	1	1.1	1.6
lembers moved from group homes to more independent housing	2	1.7	1.75
lember who were incarcerated	3	1.8	2.3
VOD			
otal Hours of Work Ordered Days Per Week	25	32.9	37.7
MPLOYMENT			
idividual TE Positions	13	5.2	8.1
roup TE	14	1.6	4.8
upported Employment	0	4.8	5.2
idependent Employment	36	6.6	9.9
E EARNINGS		0.0	0.0
idividual TE Earnings	\$40,000	\$16,998	\$17,218
MPLOYMENT TRANSITION		ψ10,000	ψΠ,210
loved from TE to SE and IE	4	1.5	2
loved from SE to IE	4 0	1.3	0.7
	0	1.2	0.7
MPLOYMENT SUPPORT	20/	<u>c</u> 0/	29/
mployment Support (MRS or MCB clients/ADA)	3%	6%	3%
AYS OPEN		77.0	
lumber of days of weekends, evenings, holidays open	58	77.8	61.4
OCIAL CONNECTEDNESS			
olunteered independently of the clubhouse	12	6.8	8
olunteered in clubhouse supported activities	6	13.1	9.9
Clubhouse assists members to connect with others in the community	Yes	Yes	Yes

	Rainbow Connection	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	96	44.5	43
Outreach Services	18	29.7	48.2
Face-to-face Outreach	2	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	6	4.3	3.4
Nutrition and Weight Loss	6	4.8	5.6
Exercise	3	1.5	2
Smoking Cessation	2	1.5	1.3
Total health and wellness initiatives	17	12.1	12.3

	Sheldon House	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
Fotal Annual Budget	\$555,000	\$462,382	\$531,608
Cost Per Member	\$6,167	\$8,762	\$6,036
BUDGET ALLOCATION			
Staff	58%	58%	61%
Building/Land	25%	12%	13%
ransportation	6%	7%	6%
Dther	11%	17%	9%
STAFFING			
iul	6	4.6	5
Part	1	0.9	0.9
Support	Ó	1.4	2.1
/EMBERSHIP	0	1.4	2.1
Active	90	64.6	81
Average Daily Attendance	90 40	28.1	32.7
EDUCATION	40	20.1	JZ.1
Jember in formal education/ADA	1%	4%	2.60%
	۱ %	4%	2.00%
IOUSING	0	0.0	4.0
lomeless	8	2.6	4.6
n Group Homes	52	22.3	22.75
Rehospitalization	6	5	5.5
IOUSING TRANSITION			
lembers who secured housing with clubhouse assistance	2	8.1	7.75
lomeless members who secured housing with clubhouse assistance	2	1.1	1.6
lembers moved from group homes to more independent housing	1	1.7	1.75
Member who were incarcerated	6	1.8	2.3
VOD			
otal Hours of Work Ordered Days Per Week	35	32.9	37.7
MPLOYMENT			
ndividual TE Positions	8	5.2	8.1
Group TE	0	1.6	4.8
Supported Employment	9	4.8	5.2
ndependent Employment	17	6.6	9.9
E EARNINGS		0.0	0.0
ndividual TE Earnings	\$20,041	\$16,998	\$17,218
EMPLOYMENT TRANSITION	φ20,041	φ10,000	ψ17,210
Aved from TE to SE and IE	1	1.5	2
Noved from SE to IE	1	1.2	0.7
MPLOYMENT SUPPORT	1	1.2	0.1
Employment Support (MRS or MCB clients/ADA)	0%	6%	3%
	0%	0 /0	3%
AYS OPEN	444	77.0	
Jumber of days of weekends, evenings, holidays open	114	77.8	61.4
OCIAL CONNECTEDNESS		0.0	
/olunteered independently of the clubhouse	2	6.8	8
/olunteered in clubhouse supported activities	0	13.1	9.9
Clubhouse assists members to connect with others in the community	Yes	Yes	Yes

	Sheldon House	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	44	44.5	43
Outreach Services	44	29.7	48.2
Face-to-face Outreach	2	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	4	4.3	3.4
Nutrition and Weight Loss	6	4.8	5.6
Exercise	3	1.5	2
Smoking Cessation	1	1.5	1.3
Total health and wellness initiatives	14	12.1	12.3

	The Gathering Place Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
Total Annual Budget	\$960,701	\$462,382	\$531,608
Cost Per Member	\$7,685	\$8,762	\$6,036
BUDGET ALLOCATION			
Staff	66%	58%	61%
Building/Land	18%	12%	13%
ransportation	12%	7%	6%
Dther	4%	17%	9%
TAFFING	70	11 /0	578
Full	7	4.6	5
Part	2	0.9	0.9
Support	8	1.4	2.1
IEMBERSHIP	0	1.4	2.1
	125	64.6	81
	63	28.1	32.7
verage Daily Attendance	03	20.1	32.1
	20/	40/	0.000/
Member in formal education/ADA	3%	4%	2.60%
IOUSING	<u>,</u>	2.2	4.0
lomeless	1	2.6	4.6
n Group Homes	28	22.3	22.75
ehospitalization	4	5	5.5
IOUSING TRANSITION			
lembers who secured housing with clubhouse assistance	21	8.1	7.75
lomeless members who secured housing with clubhouse assistance	1	1.1	1.6
lembers moved from group homes to more independent housing	3	1.7	1.75
lember who were incarcerated	0	1.8	2.3
VOD			
otal Hours of Work Ordered Days Per Week	40	32.9	37.7
MPLOYMENT			
ndividual TE Positions	22	5.2	8.1
Group TE	17	1.6	4.8
Supported Employment	9	4.8	5.2
ndependent Employment	9	6.6	9.9
E EARNINGS			
ndividual TE Earnings	\$35,797	\$16,998	\$17,218
EMPLOYMENT TRANSITION	v •••,:••	•••••••	•••;=••
Noved from TE to SE and IE	6	1.5	2
Noved from SE to IE	3	1.2	0.7
MPLOYMENT SUPPORT		1.2	0.7
Employment Support (MRS or MCB clients/ADA)	7%	6%	3%
DAYS OPEN	1 /0	0 /0	J /0
Number of days of weekends, evenings, holidays open	68	77.8	61.4
SOCIAL CONNECTEDNESS	00	11.0	01.4
	E	6.9	0
/olunteered independently of the clubhouse	5	6.8	8
/olunteered in clubhouse supported activities		13.1	9.9
Clubhouse assists members to connect with others in the community	Yes	Yes	Yes

	The Gathering Place Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	120	44.5	43
Outreach Services	48	29.7	48.2
Face-to-face Outreach	3	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	7	4.3	3.4
Nutrition and Weight Loss	6	4.8	5.6
Exercise	5	1.5	2
Smoking Cessation	1	1.5	1.3
Total health and wellness initiatives	19	12.1	12.3

	The Summit Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
Total Annual Budget	\$324,569	\$462,382	\$531,608
Cost Per Member	\$9,273	\$8,762	\$6,036
BUDGET ALLOCATION			
Staff	72%	58%	61%
Building/Land	18%	12%	13%
Transportation	2%	7%	6%
Dther	8%	17%	9%
STAFFING			
Full	3	4.6	5
Part	0	0.9	0.9
Support	õ	1.4	2.1
MEMBERSHIP	U		L . 1
Active	35	64.6	81
Average Daily Attendance	12	28.1	32.7
	12	20.1	52.1
Member in formal education/ADA	3%	4%	2.60%
IOUSING	5 %	4 70	2.00%
	0	2.0	4.0
lomeless	2	2.6	4.6
n Group Homes	12	22.3	22.75
Rehospitalization	4	5	5.5
IOUSING TRANSITION			
lembers who secured housing with clubhouse assistance	6	8.1	7.75
lomeless members who secured housing with clubhouse assistance	0	1.1	1.6
lembers moved from group homes to more independent housing	1	1.7	1.75
lember who were incarcerated	3	1.8	2.3
VOD			
otal Hours of Work Ordered Days Per Week	30	32.9	37.7
MPLOYMENT			
ndividual TE Positions	2	5.2	8.1
Group TE	0	1.6	4.8
Supported Employment	2	4.8	5.2
ndependent Employment	5	6.6	9.9
E EARNINGS	, , , , , , , , , , , , , , , , , , ,	0.0	0.0
ndividual TE Earnings	\$2,250	\$16,998	\$17,218
MPLOYMENT TRANSITION	ψ2,200	φ10,000	ψ17,210
Noved from TE to SE and IE	0	1.5	2
Noved from SE to IE	0	1.2	0.7
	U	1.2	0.7
MPLOYMENT SUPPORT	<u> </u>	69/	20/
Employment Support (MRS or MCB clients/ADA)	6%	6%	3%
DAYS OPEN		77.0	
Number of days of weekends, evenings, holidays open	72	77.8	61.4
SOCIAL CONNECTEDNESS			
/olunteered independently of the clubhouse	3	6.8	8
Volunteered in clubhouse supported activities Clubhouse assists members to connect with others in the community	0	13.1 Yes	9.9 Yes

	The Summit Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	35	44.5	43
Outreach Services	12	29.7	48.2
Face-to-face Outreach	6	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	3	4.3	3.4
Nutrition and Weight Loss	5	4.8	5.6
Exercise	2	1.5	2
Smoking Cessation	1	1.5	1.3
Total health and wellness initiatives	11	12.1	12.3

	Traverse House	MI Clubhouse Average	Accredited Clubhouse Average
BUDGET			
otal Annual Budget	\$304,673	\$462,382	\$531,608
ost Per Member	\$4,616	\$8,762	\$6,036
UDGET ALLOCATION			
taff	73%	58%	61%
uilding/Land	6%	12%	13%
ransportation	9%	7%	6%
ther	12%	17%	9%
TAFFING	/		
	4	4.6	5
art	0	0.9	0.9
upport	0	1.4	2.1
EMBERSHIP	0	1.4	2.1
ctive	66	64.6	81
	21	28.1	32.7
verage Daily Attendance DUCATION	21	20.1	32.1
	00/	4.0/	0.000/
ember in formal education/ADA	0%	4%	2.60%
OUSING	_	2.0	4.0
omeless	5	2.6	4.6
Group Homes	23	22.3	22.75
ehospitalization	5	5	5.5
OUSING TRANSITION			
embers who secured housing with clubhouse assistance	5	8.1	7.75
omeless members who secured housing with clubhouse assistance	5	1.1	1.6
embers moved from group homes to more independent housing	0	1.7	1.75
ember who were incarcerated	5	1.8	2.3
IOD			
otal Hours of Work Ordered Days Per Week	40	32.9	37.7
MPLOYMENT			
dividual TE Positions	15	5.2	8.1
roup TE	17	1.6	4.8
upported Employment	1	4.8	5.2
dependent Employment	3	6.6	9.9
E EARNINGS	0	0.0	0.0
dividual TE Earnings	\$12,392	\$16,998	\$17,218
MPLOYMENT TRANSITION	ψ12,332	ψ10,550	ψ17,210
oved from TE to SE and IE	2	1.5	2
oved from SE to IE	0	1.2	0.7
MPLOYMENT SUPPORT			
mployment Support (MRS or MCB clients/ADA)	3%	6%	3%
AYS OPEN		77 ^	
umber of days of weekends, evenings, holidays open	39	77.8	61.4
OCIAL CONNECTEDNESS			
olunteered independently of the clubhouse	4	6.8	8
olunteered in clubhouse supported activities	12	13.1	9.9
Clubhouse assists members to connect with others in the community	Yes	Yes	Yes

	Traverse House	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	38	44.5	43
Outreach Services	45	29.7	48.2
Face-to-face Outreach	0	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	4	4.3	3.4
Nutrition and Weight Loss	4	4.8	5.6
Exercise	3	1.5	2
Smoking Cessation	2	1.5	1.3
Total health and wellness initiatives	13	12.1	12.3

	Visions Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
UDGET			
otal Annual Budget	\$607,265	\$462,382	\$531,608
ost Per Member	\$4,022	\$8,762	\$6,036
JDGET ALLOCATION			
aff	62%	58%	61%
uilding/Land	8%	12%	13%
ansportation	6%	7%	6%
ther	24%	Vis	9%
TAFFING			
JII	6	4.6	5
art	0	0.9	0.9
upport	2	1.4	2.1
EMBERSHIP	_		L . 1
ctive	151	64.6	81
/erage Daily Attendance	55	28.1	32.7
DUCATION	JJ	20.1	52.1
ember in formal education/ADA	5%	4%	2.60%
	5%	4 %	2.00%
OUSING	0	0.0	4.0
omeless	8	2.6	4.6
Group Homes	40	22.3	22.75
ehospitalization	15	5	5.5
OUSING TRANSITION			
embers who secured housing with clubhouse assistance	11	8.1	7.75
omeless members who secured housing with clubhouse assistance	4	1.1	1.6
embers moved from group homes to more independent housing	0	1.7	1.75
lember who were incarcerated	1	1.8	2.3
/OD			
otal Hours of Work Ordered Days Per Week	25	32.9	37.7
MPLOYMENT			
dividual TE Positions	16	5.2	8.1
roup TE	0	1.6	4.8
upported Employment	12	4.8	5.2
dependent Employment	6	6.6	9.9
E EARNINGS	U	0.0	9.9
dividual TE Earnings	\$45,730	\$16,998	\$17,218
	\$45,750	\$10,990	φ17,210
MPLOYMENT TRANSITION	0	4.5	0
oved from TE to SE and IE	9	1.5	2
oved from SE to IE	10	1.2	0.7
MPLOYMENT SUPPORT			
nployment Support (MRS or MCB clients/ADA)	2%	6%	3%
AYS OPEN			
umber of days of weekends, evenings, holidays open	59	77.8	61.4
OCIAL CONNECTEDNESS			
olunteered independently of the clubhouse	6	6.8	8
Junieered independently of the clubhouse			
olunteered in clubhouse supported activities	10	13.1	9.9

	Visions Clubhouse	MI Clubhouse Average	Accredited Clubhouse Average
SOCIAL SUPPORT			
Transportation	80	44.5	43
Outreach Services	23	29.7	48.2
Face-to-face Outreach	0	2.8	3.1
HEALTH AND WELLNESS INITIATIVES			
Overall Clubhouse Focus	5	4.3	3.4
Nutrition and Weight Loss	4	4.8	5.6
Exercise	2	1.5	2
Smoking Cessation	2	1.5	1.3
Total health and wellness initiatives	13	12.1	12.3