

Michigan Department of Health and Human Services

INFORMATION PACKET

December 2017

Program Specific Overviews of Public Assistance and Human Services Program Trends

Prepared by:
MDHHS Bureau of Budget



www.michigan.gov/mdhhs

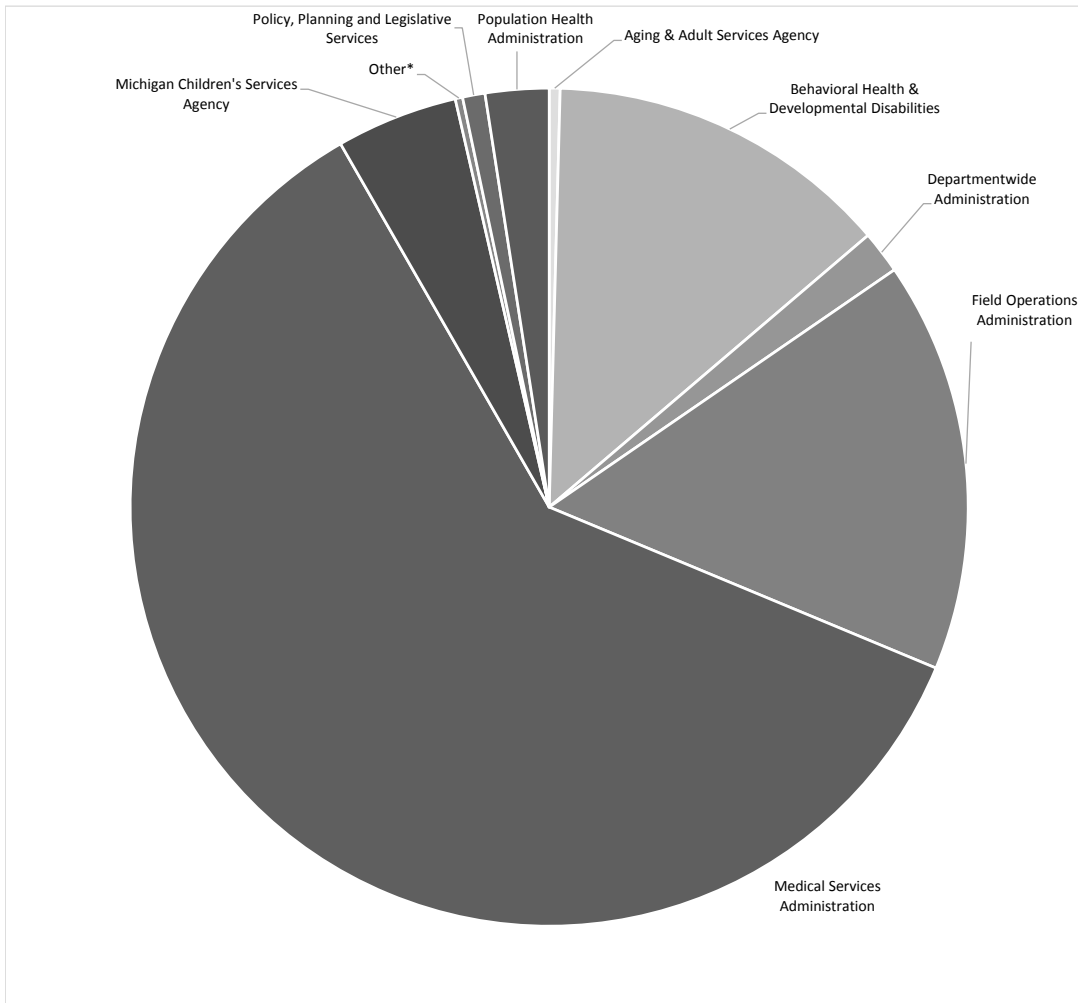
MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

Information Packet

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MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES FISCAL YEAR 2017 APPROPRIATIONS



<i>Administration</i>	<i>In Millions</i>	<i>Percentage</i>
Aging & Adult Services Agency	\$103.9	0.4%
Behavioral Health & Developmental Disabilities	\$3,315.6	13.3%
Departmentwide Administration	\$409.9	1.7%
Field Operations Administration	\$3,940.4	15.9%
Medical Services Administration	\$15,010.9	60.4%
Michigan Children's Services Agency	\$1,166.4	4.7%
Other*	\$70.6	0.3%
Policy, Planning and Legislative Services	\$214.8	0.9%
Population Health Administration	\$609.5	2.5%
	\$24,842.0	100%

*Child Welfare Licensing; Michigan Community Service Commission; Domestic Violence Prevention & Treatment; Nutrition Education; and Weatherization Assistance

Note: Appropriations detailed above are for FY 2017.

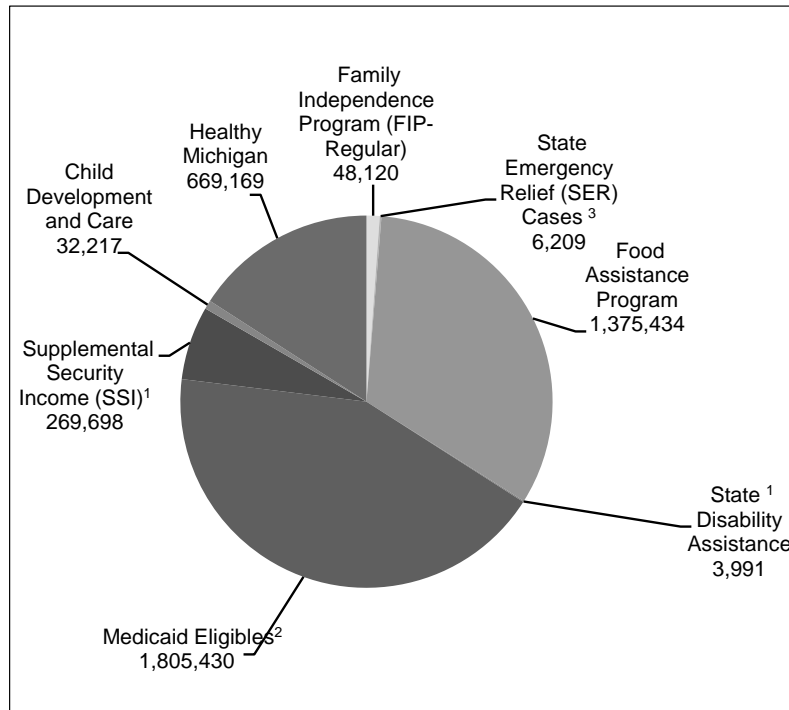
MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

PEOPLE SERVED BY MAJOR PROGRAM

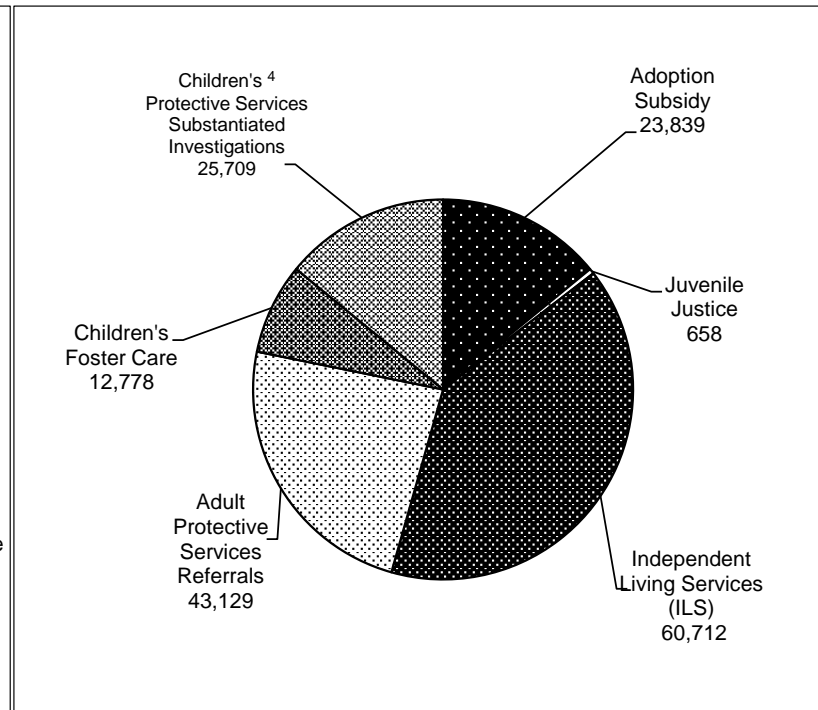
Monthly Average for Fiscal Year 2017

Duplicate Counts: Assistance Recipients May Also Be Receiving Services Program Benefits & Vice Versa

Assistance Payments Programs



Services Programs



Note: Averages reflected here may differ from point-in-time monthly counts on other pages.

¹ These recipients are also eligible for Medicaid or the Healthy Michigan Plan (HMP).

² Represents the total number of people enrolled in Medicaid, including HMP.

³ Represents the average monthly total of SER cases. Individual recipient data are not available.

⁴ Complaints investigated in which evidence of abuse and/or neglect was found.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

TOTAL ESTIMATED NUMBER AND PERCENT OF UNDUPLICATED PUBLIC ASSISTANCE RECIPIENTS

FY 1980 - FY 2017

Unduplicated Recipients are Eligible for One or More of the Following Program Benefits:

Family Independence Program, State Disability Assistance Program, Food Assistance Program, Child Development and Care Program, Medicaid, Healthy Michigan Program

Fiscal Year	Michigan Population	Total Estimated Number of Unduplicated Recipients	Percent of State Population
1980	9,256,078	1,200,000	13.0%
1981	9,209,287	1,300,000	14.1%
1982	9,115,198	1,300,000	14.3%
1983	9,047,754	1,400,000	15.5%
1984	9,049,452	1,400,000	15.5%
1985	9,076,293	1,300,000	14.3%
1986	9,127,775	1,225,000	13.4%
1987	9,187,481	1,200,000	13.1%
1988	9,217,998	1,200,000	13.0%
1989	9,253,295	1,200,000	13.0%
1990	9,311,319	1,200,000	12.9%
1991	9,400,446	1,300,000	13.8%
1992	9,479,065	1,225,000	12.9%
1993	9,540,114	1,275,000	13.4%
1994	9,597,737	1,290,000	13.4%
1995	9,676,211	1,261,000	13.0%
1996	9,758,645	1,228,000	12.6%
1997	9,809,051	1,189,000	12.1%
1998	9,847,942	1,158,000	11.8%
1999	9,897,116	1,119,000	11.3%
2000	9,938,823	1,118,000	11.2%
2001	9,991,120	1,176,000	11.8%
2002	10,015,710	1,288,000	12.9%
2003	10,041,152	1,385,000	13.8%
2004	10,055,315	1,477,000	14.7%
2005	10,051,137	1,583,000	15.7%
2006	10,036,081	1,660,000	16.5%
2007	10,001,284	1,760,000	17.6%
2008	9,946,889	1,800,000	18.1%
2009	9,901,591	2,096,082	21.2%
2010	9,876,731 ¹	2,386,868	24.2%
2011	9,876,199 ¹	2,539,158	25.7%
2012	9,886,610 ¹	2,464,821	24.9%
2013	9,899,219 ¹	2,425,272	24.5%
2014	9,914,675 ¹	2,450,783	24.7%
2015	9,918,170 ¹	2,575,364	26.0%
2016	9,933,445 ¹	2,598,647	26.2%
2017	9,962,311 ¹	2,626,917 ²	26.4%

¹ Annual Estimates of the Residential Population: April 1, 2010 to July 1st 2017. Source: U.S Census Bureau, Population Division. Release Dates: December 2017.

² In FY 2017, the proportion of the Michigan population receiving one or more program benefits was 26.4%.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

CASELOAD AND RECIPIENT STATISTICS

Highest Historical Caseloads / Unduplicated Recipients vs.
Recent Caseloads / Unduplicated Recipients

	Highest Caseloads	Date	Recent Caseload	Date	Change	Percent Change
Family Independence Program (FIP) Cases	248,377	3/81	19,415	9/17	-228,962	-92.2%
•FIP Recipients	774,880	3/81	45,367	9/17	-729,513	-94.1%
•FIP Non-Two-Parent Cases	208,500	3/81	18,350	9/17	-190,150	-91.2%
•FIP Non-Two Parent Recipients	607,111	3/81	40,722	9/17	-566,389	-93.3%
•FIP Two-Parent Cases	43,102	3/82	1,065	9/17	-42,037	-97.5%
•FIP Two-Parent Recipients	178,868	3/82	4,645	9/17	-174,223	-97.4%
State Disability Assistance (SDA) Cases	11,254	3/07	3,738	9/17	-7,516	-66.8%
•SDA Recipients	11,323	3/07	3,766	9/17	-7,557	-66.7%
Food Assistance Program (FAP) Households	984,205	3/11	706,794	9/17	-277,411	-28.2%
•FAP Household Recipients	1,948,044	3/11	1,332,382	9/17	-615,662	-31.6%
Child Development and Care (CDC) Paid Cases ¹	65,575	6/00	19,185	9/17	-46,390	-70.7%
CDC Children ¹	127,098	6/00	34,478	9/17	-92,620	-72.9%
Medicaid-Eligibles	1,963,393	3/11	1,798,520	9/17	-164,873	-8.4%
Supplemental Security Income (SSI) Recipients	274,871	11/14	269,124	9/17	-5,747	-2.1%
Estimated Unduplicated Number of Financial Payment Recipients Served by DHHS ²	2,619,019	9/17	2,619,019	9/17	0	0.0%
Percentage of State Population Served by DHHS ³	26.3%	7/17	26.3%	7/17	0	0.0%

¹ The Michigan Department of Education is the lead agency for the Child Development and Care (CDC) Program. A performance agreement between the Department of Education and the Michigan Department of Health and Human Services (MDHHS) identifies services that will be provided by MDHHS to support program implementation. The CDC program provides child care assistance to qualified families when the parent(s) or substitute parent is unavailable to provide care because of high school completion, employment, participation in an approved treatment program for a physical mental or emotional condition (family preservation), or approved employment-related activities.

² Includes one or more of the following: FIP, SDA, FAP, CDC, SSI, Medicaid, Healthy Michigan Plan.

³ Based on the U.S. Census Bureau Michigan population of 9,962,311 for July 2017 for the recent and highest percentage of the Michigan population served by the Michigan Department of Health and Human Services.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
MICHIGAN LABOR MARKET TRENDS AND OUTLOOK
 Calendar Year 2004 - Calendar Year 2019

	2004 Act.	2005 Act.	2006 Act.	2007 Act.	2008 Act.	2009 Act.	2010 Act.	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Proj.	2018 Proj.	2019 Proj.
Civilian Labor Force <i>(In thousands)</i>	5,062	5,083	5,077	5,011	4,921	4,904	4,799	4,687	4,671	4,728	4,751	4,751	4,826	4,865	4,849	4,896
Employment <i>(In thousands)</i>	4,706	4,739	4,721	4,659	4,529	4,234	4,194	4,198	4,244	4,306	4,415	4,493	4,588	4,657	4,662	4,699
Unemployment <i>(In thousands)</i>	357	344	356	352	392	670	605	489	427	422	336	258	238	208	188	196
Unemployment Rate ¹	7.0%	6.8%	7.0%	7.0%	8.0%	13.7%	12.6%	10.4%	9.1%	8.9%	7.1%	5.4%	4.9%	4.3%	3.9%	4.0%

Note: Michigan's unemployment rate is projected to continue to decrease from CY 2015 levels through CY 2019.

¹ Projections of unemployment through CY 2019 are those of the Research Seminar in Quantitative Economics (RSQE) at the University of Michigan. RSQE projections were developed and shared with MDHHS in October 2017. By CY 2019, Michigan's unemployment rate is projected to be at one of its lowest levels since CY 2000, when it was 3.6%.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

STATE AND COUNTY UNEMPLOYMENT (UE) RATES IN MICHIGAN

Calendar Year 2016 and Recent Month ~ September 2017*

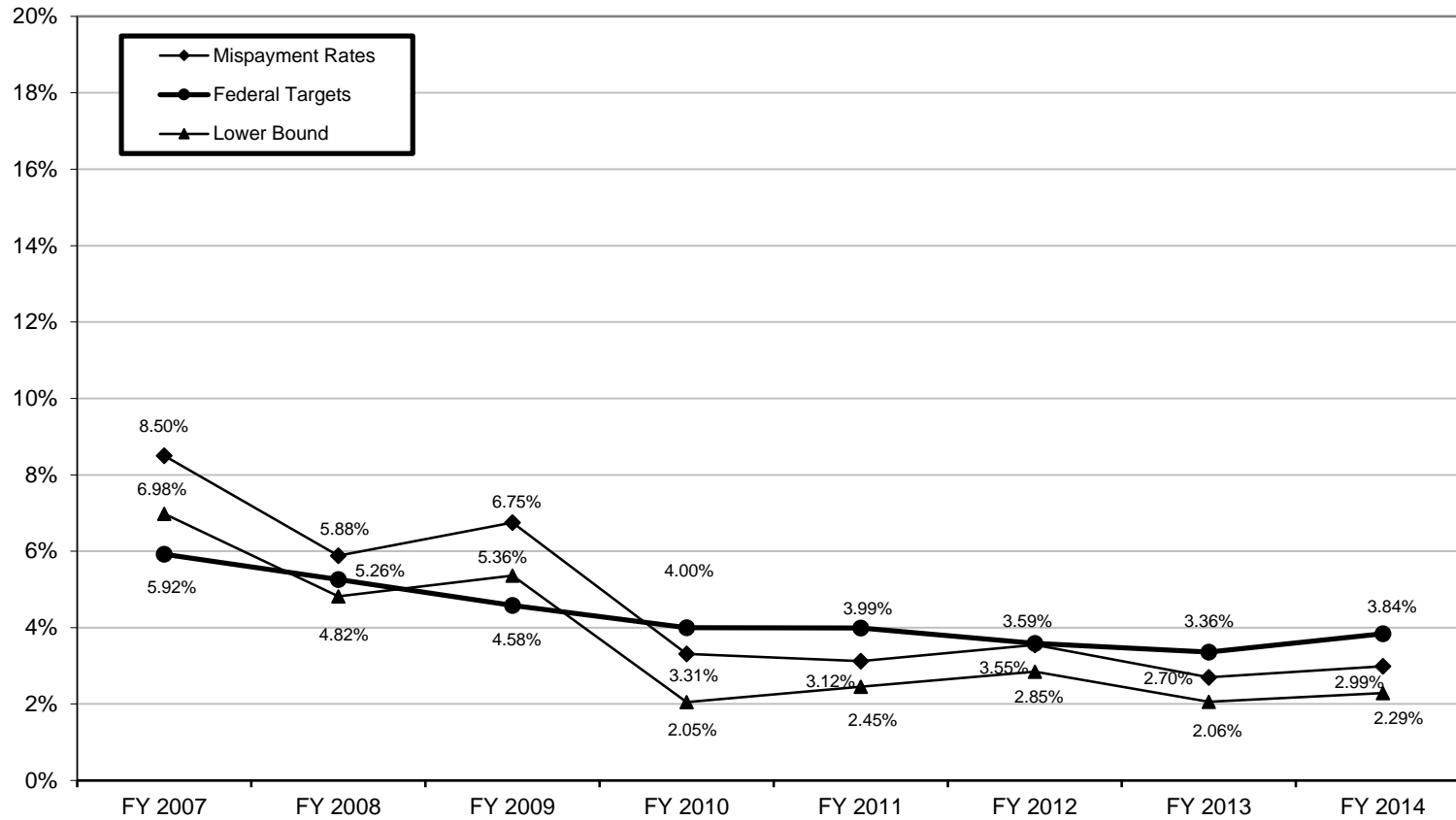
County	UE % CY 2016 (SA)*	UE % Sept. 2017 (NSA)*	County	UE % CY 2016 (SA)*	UE % Sept. 2017 (NSA)*	County	UE % CY 2016 (SA)*	UE % Sept. 2017 (NSA)*	County	UE % CY 2016 (SA)*	UE % Sept. 2017 (NSA)*
MICHIGAN	4.9%	4.6%									
1 Alcona	7.4%	6.1%	22 Dickinson	5.2%	4.4%	43 Lake	7.3%	7.2%	64 Oceana	7.1%	5.3%
2 Alger	8.0%	6.3%	23 Eaton	4.0%	3.8%	44 Lapeer	6.5%	4.6%	65 Ogemaw	7.5%	6.1%
3 Allegan	3.7%	3.3%	24 Emmet	6.2%	4.6%	45 Leelanau	4.7%	3.8%	66 Ontonagon	8.3%	6.7%
4 Alpena	5.7%	4.7%	25 Genesee	5.4%	5.3%	46 Lenawee	4.5%	4.3%	67 Osceola	5.5%	5.1%
5 Antrim	6.8%	5.3%	26 Gladwin	6.8%	6.0%	47 Livingston	4.2%	3.0%	68 Oscoda	7.2%	6.0%
6 Arenac	8.1%	6.7%	27 Gogebic	6.5%	5.3%	48 Luce	6.5%	5.5%	69 Otsego	5.7%	5.2%
7 Baraga	7.9%	6.0%	28 Grand Traverse	4.1%	3.6%	49 Mackinac	9.4%	3.6%	70 Ottawa	3.2%	3.2%
8 Barry	3.8%	3.5%	29 Gratiot	5.0%	5.0%	50 Macomb	5.3%	4.2%	71 Presque Isle	9.2%	6.3%
9 Bay	5.2%	4.7%	30 Hillsdale	4.9%	4.5%	51 Manistee	6.3%	5.1%	72 Roscommon	8.1%	7.0%
10 Benzie	6.4%	4.8%	31 Houghton	5.9%	4.7%	52 Marquette	5.6%	4.6%	73 Saginaw	5.1%	4.8%
11 Berrien	4.8%	4.4%	32 Huron	5.0%	3.9%	53 Mason	5.6%	4.7%	74 St. Clair	6.2%	4.5%
12 Branch	4.6%	4.4%	33 Ingham	4.1%	4.2%	54 Mecosta	5.4%	4.9%	75 St. Joseph	4.0%	4.2%
13 Calhoun	4.6%	4.6%	34 Ionia	4.1%	3.6%	55 Menominee	5.6%	4.4%	76 Sanilac	6.0%	4.8%
14 Cass	4.6%	4.2%	35 Iosco	7.1%	6.2%	56 Midland	4.5%	4.2%	77 Schoolcraft	9.1%	6.8%
15 Charlevoix	5.3%	4.5%	36 Iron	6.5%	5.1%	57 Missaukee	5.7%	4.8%	78 Shiawassee	5.1%	4.5%
16 Cheboygan	9.0%	4.9%	37 Isabella	4.5%	4.2%	58 Monroe	4.3%	5.0%	79 Tuscola	6.1%	5.3%
17 Chippewa	7.4%	5.6%	38 Jackson	4.7%	4.3%	59 Montcalm	5.0%	4.4%	80 Van Buren	5.5%	4.7%
18 Clare	7.2%	5.8%	39 Kalamazoo	3.9%	3.9%	60 Montmorency	9.7%	8.3%	81 Washtenaw	3.4%	3.4%
19 Clinton	3.6%	3.3%	40 Kalkaska	6.9%	5.5%	61 Muskegon	5.2%	5.2%	82 Wayne	6.4%	5.2%
20 Crawford	7.4%	6.0%	41 Kent	3.4%	3.3%	62 Newaygo	4.7%	4.4%	83 Wexford	5.6%	4.9%
21 Delta	6.3%	5.1%	42 Keweenaw	8.4%	5.9%	63 Oakland	4.2%	3.3%			

* **Note:** The September 2017 statewide seasonally adjusted unemployment rate was 4.6%,
September 2017 unemployment rates for counties are not seasonally adjusted.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD ASSISTANCE PROGRAM MISPAYMENT RATES AND SANCTION TARGETS

Fiscal Year 2007 - Fiscal Year 2014*



OVERVIEW: Under federal quality control rules, the threshold for sanctions for active error rates is set at 105% of the national average. States are in liability status the first year a state's lower confidence boundary exceeds the national sanction target threshold. States are sanctioned and assessed financial penalties for the second consecutive year in which the state's lower confidence boundary exceeds the national sanction target threshold. Michigan was in sanction status in FY 2006 - FY 2008. The FY 2009 error rate put Michigan in first-year liability status. From FY 2010 through FY 2014 Michigan was not in liability or sanction status.

*Data for FY 2007 - FY 2014 are final federal rates. Data for FY 2015 - FY 2017 is not listed since final federal rates are not yet available.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES WORK PARTICIPATION RATES

Federal Targets Compared to Michigan Adjusted and Actual Participation Rates: FY 2000 - FY 2017

Fiscal Year	FEDERAL TARGET		MICHIGAN				
	All Families Percent	Two-Parent Families Percent	ADJUSTED TARGET ¹		ACTUAL PARTICIPATION RATES		
			All Families Percent	Two-Parent Families Percent	All Families Percent	Two-Parent Families Percent	Met Adjusted Rate
2000	40%	90%	0.0%	4.1%	36.4%	61.7%	Yes
2001	45%	90%	0.0%	5.0%	33.8%	53.5%	Yes
2002	50%	90%	0.0%	4.6%	28.9%	46.5%	Yes
2003	50%	90%	0.0%	6.4%	25.3%	36.2%	Yes
2004	50%	90%	0.0%	6.0%	24.5%	35.7%	Yes
2005	50%	90%	0.0%	7.6%	22.0%	30.4%	Yes
2006 ²	50%	90%	0.0%	8.2%	21.6%	26.2%	Yes
2007	50%	N/A	30.5%	N/A	28.0%	N/A	No
2008	50%	N/A	50.0%	N/A	33.6%	N/A	No
2009	50%	N/A	27.8%	N/A	27.9%	N/A	Yes
2010	50%	N/A	25.2%	N/A	22.8%	N/A	No
2011	50%	N/A	27.8%	N/A	26.6%	N/A	No
2012	50%	N/A	37.5%	N/A	43.1%	N/A	Yes
2013	50%	N/A	20.6%	N/A	53.3%	N/A	Yes
2014	50%	N/A	37.8%	N/A	62.1%	N/A	Yes
2015	50%	N/A	0.0%	N/A	69.4%	N/A	Yes
2016	50%	N/A	0.0%	N/A	65.2%	N/A	Yes
2017	50%	N/A	0.0%	N/A	61.5% ³	N/A	Not Yet Final

Note:

- * Federal law requires that states receiving funding under the Temporary Assistance for Needy Families (TANF) block grant meet work participation rates for cash assistance (Family Independence Program - FIP) caseloads. Michigan is required to achieve minimum work participation rates that are a percentage of the total FIP caseload.
- * Federal work participation rate targets were established with the passage of welfare reform. "Rates" were subsequently adjusted to recognize reductions in public assistance caseloads that states experienced since 1995 and 2005. The above data reflect federal rates, adjusted target rates, and actual Michigan rates.
- * Beginning FY 2007, Michigan's two-parent FIP cases were 100% state-funded. After FY 2006, there were no longer federal targets associated with two-parent cases.

¹ Adjusted targets are those that states must meet. An adjusted target rate is the federal target rate reduced by a state's caseload reduction credit.

² Original TANF participation rates and caseload credits remained in effect until 9-30-2006. Reauthorization of the original TANF legislation occurred on 10-01-2006.

³ The FY 2017 participation rate (61.5%) is a state-reported rate based on October 2016 - September 2017 case reviews as of 11-03-17. The final federal rates have not yet been published for FY 2017.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

ASSET LIMITS FOR FAMILY INDEPENDENCE PROGRAM (FIP), STATE DISABILITY ASSISTANCE (SDA) AND THE FOOD ASSISTANCE PROGRAM (FAP)

Statewide Assistance Amounts - Fiscal Year 2017

	FIP <i>(Eligible Adult & Two Children without earnings)</i>		FIP* <i>(Expected To work / Earnings of \$918/ Eligible Adult & Two Children)</i>		State Disability Assistance <i>(One-Person Case)</i>		Food Assistance **	
ASSET LIMIT: Countable assets include cash, checking and savings accounts, investments, retirement plans, trusts, and property valued greater than \$250,000. Real property assets cannot be higher than \$200,000.	\$3,000		\$3,000		\$3,000		\$5,000 ¹	
Vehicles	All Excluded		All Excluded		All Excluded		Excludes vehicle with the highest fair market value ¹	
ASSISTANCE AMOUNTS:								
	<u>Monthly</u>	<u>Annually</u>	<u>Monthly</u>	<u>Annually</u>	<u>Monthly</u>	<u>Annually</u>	<u>Family Size</u>	<u>Food Assistance</u>
Maximum Grant	\$492 ²	\$5,904	\$274	\$3,288	\$200 ⁴	\$2,400	1	\$194
Food Assistance Benefits	<u>\$511</u>	<u>\$6,132</u>	<u>\$496</u> ³	<u>\$5,952</u>	<u>\$194</u>	<u>\$2,328</u>	2	\$357
TOTALS	\$1,003	\$12,036	\$770	\$9,240	\$394	\$4,728	3	\$511
							4	\$649
							5	\$771
							6	\$925

Note: The average HUD fair market rent for a MI 2 bedroom home in CY 2017 was \$738.

¹ A household with more than one vehicle can have a total value of \$15,000 or less.

² Payment amounts for an eligible adult and two children in which the grantee is expected to work and has no earned income.

³ While the income of an ineligible adult is not counted when determining FIP and FAP benefit amounts, the earned income amount of \$918 is counted when determining the FAP amount. Thus, the FAP benefit amount will depend on the family's total income. It is assumed the recipient pays \$738 in monthly rent and receives the FY 2017 FAP heat and utility standard of \$526. **Note:** \$738 in rent was the average fair market amount for a two bedroom MI home in CY 2017.

⁴ Beginning FY 2012, SDA monthly payments for new cases are \$200.

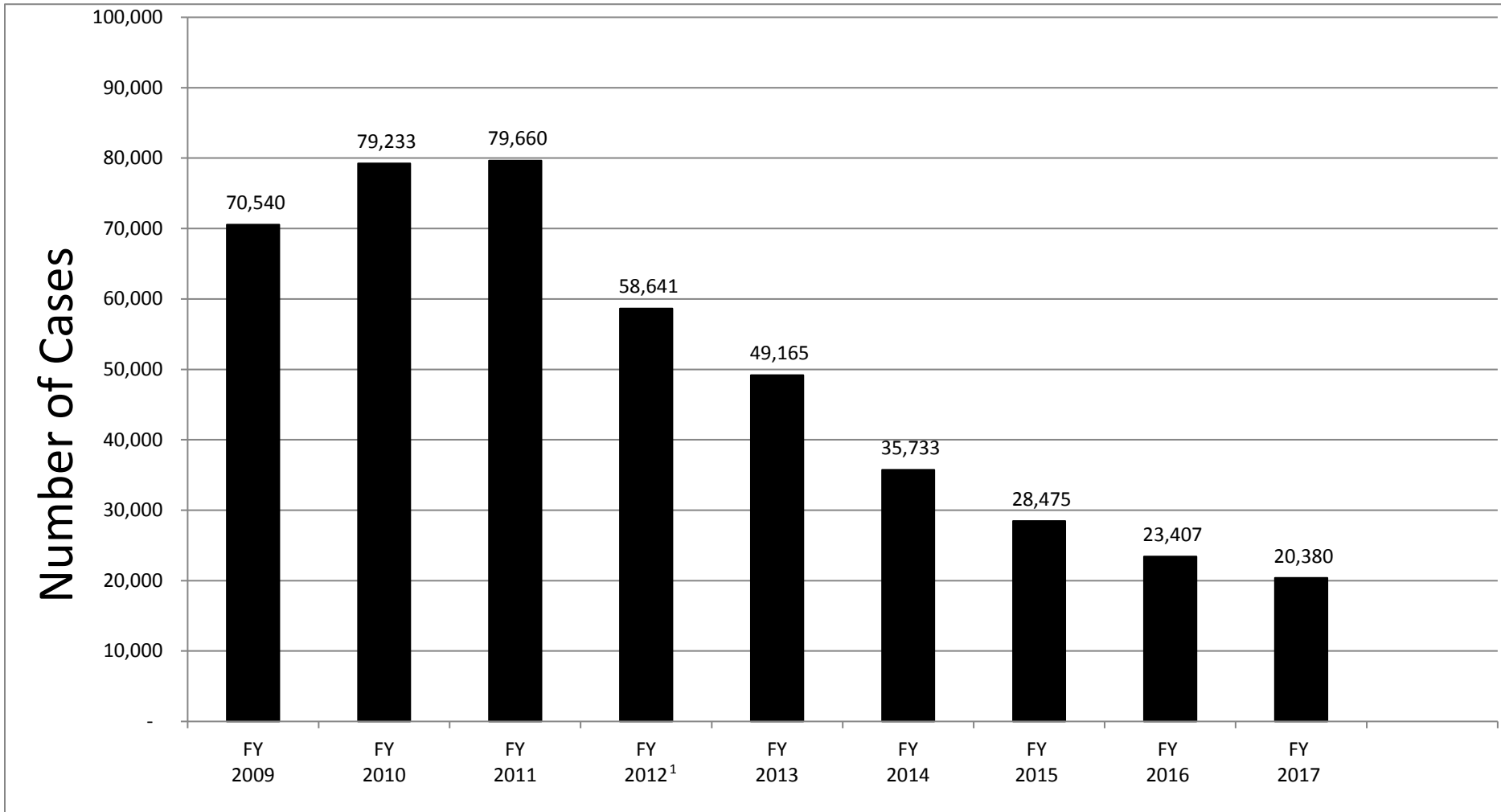
* FY 2017 was the first year in which the minimum wage of \$8.90 (effective January 2017) resulted in a family of three (applying for FIP) over the qualifying income. A family of three (typically a mother and two children) with hourly earnings of \$8.90 X 4.3 weeks x 24 hours of work each week) would have a monthly income of \$918, a level \$82 above qualification. That is: \$918 - \$200 = \$718 X 80% = \$574.

** Employer-sponsored retirement accounts are excluded from determinations for FAP eligibility. Some trusts are countable, but not those that are irrevocable. Real property assets cannot be higher than \$200,000.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

Average Monthly Family Independence Program (FIP) Caseloads

Fiscal Year 2009 - Fiscal Year 2017



¹ FIP time limits were implemented in FY 2011. FIP caseloads have dropped month-over-month since October 2010.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

Family Independence Program Regular (FIP) Caseload Trends

Average Grant Amounts, Average Monthly Caseloads, Average Case Size, and Wayne vs. Outstate Distribution
Fiscal Year 2009 - Fiscal Year 2017

Caseload Trends by Fiscal Year ¹	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Average Grant Amount	\$428	\$434	\$431	\$422	\$387	\$369	\$366	\$360	\$366
Average Monthly Caseload	70,540	79,233	79,660	58,641	49,165	35,733	28,475	23,407	20,380
Average Case Size	2.7	2.7	2.7	2.6	2.5	2.4	2.4	2.4	2.4
Wayne Co. Caseload Percentage	40.2%	38.8%	39.5%	36.3%	37.8%	37.4%	38.0%	37.5%	36.7%
Outstate Caseload Percentage	59.8%	61.2%	60.5%	63.7%	62.2%	62.6%	62.0%	62.5%	63.3%

¹ Fiscal year averages.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

Family Independence Program (FIP) Non Two-Parent Caseload Trends

Average Grant Amounts, Average Monthly Caseloads, Average Case Size, and Wayne vs. Outstate Distribution
Fiscal Year 2009 - Fiscal Year 2017

Caseload Trends by Fiscal Year ¹	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Average Grant Amount	\$418	\$422	\$420	\$411	\$379	\$359	\$358	\$351	\$353
Average Monthly Caseload	66,339	73,272	73,814	54,015	45,654	33,344	26,912	22,197	19,087
Average Case Size	2.6	2.6	2.6	2.4	2.4	2.3	2.3	2.3	2.2
Wayne Co. Caseload Percentage	41.7%	40.1%	40.9%	37.6%	39.1%	38.6%	38.4%	37.9%	36.8%
Outstate Caseload Percentage	58.3%	59.9%	59.1%	62.4%	60.9%	61.4%	61.6%	62.1%	63.2%

¹ Fiscal year averages.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

Family Independence Program (FIP) Two-Parent Caseload Trends

Average Grant Amounts, Average Monthly Caseloads, Average Case Size, and Wayne vs. Outstate Distribution

Fiscal Year 2009 - Fiscal Year 2017

Caseload Trends by Fiscal Year ¹	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Average Grant Amount	\$571	\$579	\$574	\$546	\$537	\$512	\$508	\$514	\$561
Average Monthly Caseload	3,999	5,961	5,846	4,626	3,511	2,389	1,563	1,210	1,293
Average Case Size	4.3	4.2	4.2	4.3	4.3	4.3	4.3	4.3	4.4
Wayne Co. Caseload Percentage	21.8%	22.3%	21.9%	21.5%	20.9%	20.9%	20.9%	30.2%	34.9%
Outstate Caseload Percentage	78.2%	77.7%	78.1%	78.5%	79.1%	79.1%	79.1%	69.8%	65.1%

¹ Fiscal year averages.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
FAMILY INDEPENDENCE PROGRAM (FIP) TYPICAL MONTHLY BUDGET

Fiscal Year 2017

Family of Three - Flat Grant

	Expected to Work <i>No Income</i>	Expected to Work¹ <i>Monthly Earned Income</i> (\$8.90 x 24 x 4.3)	Deferred From Work <i>No Income</i>
<p>FIP GRANT AMOUNT - This amount is intended to cover shelter costs (including heat and utilities) and all personal needs.</p> <p align="right">Grant →</p>	\$492	<p>\$918 <i>Earned Income</i></p> <hr/> <p>\$0</p>	\$492
FOOD ASSISTANCE PROGRAM BENEFITS (FAP)	\$511	\$511	\$511
<p>DISPOSABLE INCOME</p> <p>Grant Amount \$492</p> <p>Earned Income \$0</p> <p>Less: Average Shelter Costs¹ -\$738</p> <hr/> <p align="right">Disposable Income →</p>	<p>\$492</p> <p>\$0</p> <p>-\$738</p> <hr/> <p>-\$246</p>	<p>\$0</p> <p>\$918</p> <p>-\$738</p> <hr/> <p>\$180</p>	<p>\$492</p> <p>\$0</p> <p>-\$738</p> <hr/> <p>-\$246</p>

Note: Effective January 1, 2017, the minimum wage became \$8.90 per hour. The prior minimum wage was \$8.50 (January 1, 2016)

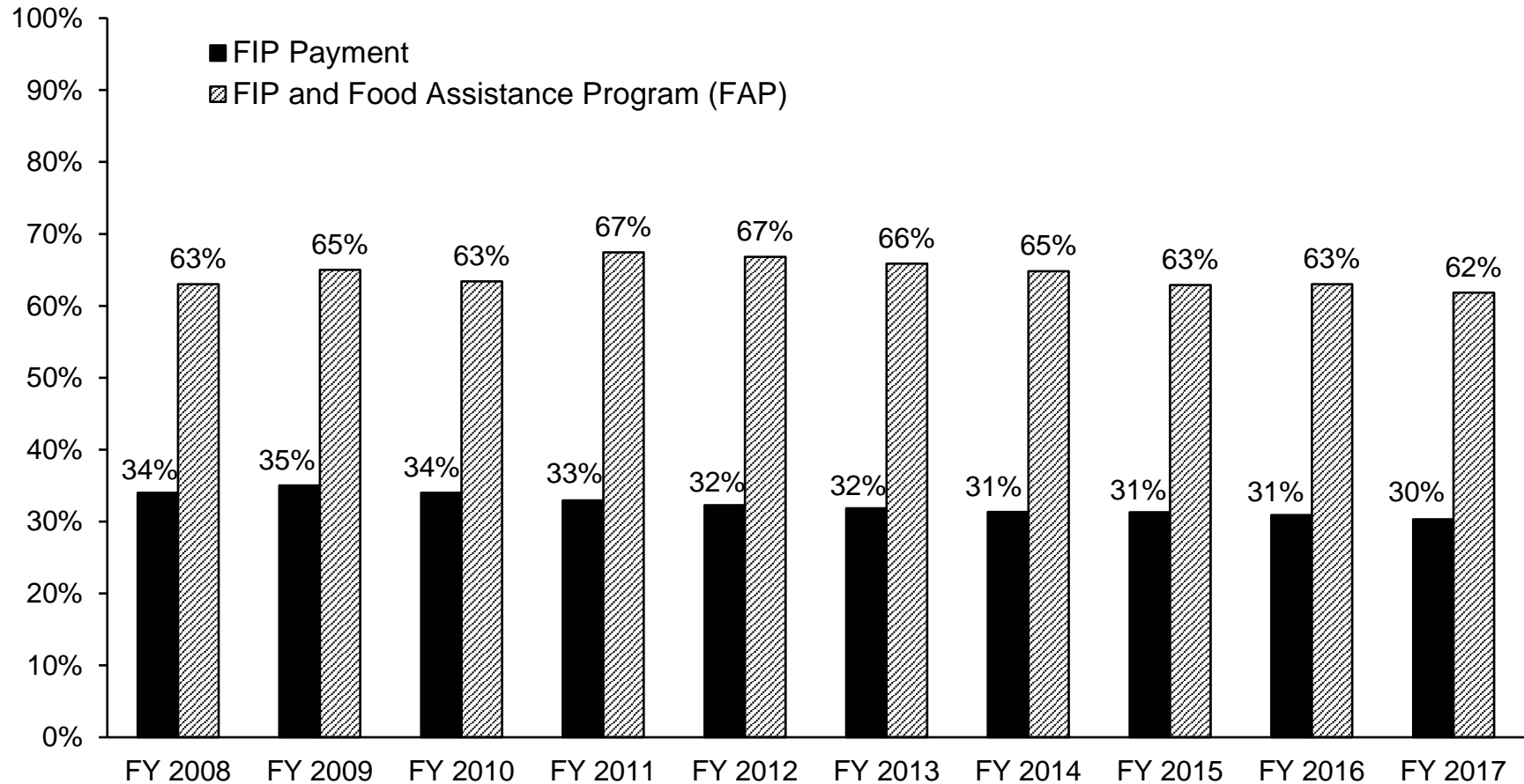
¹ Shelter costs are based on the CY 2017 county average "fair market rent" (two-bedroom houses) of \$738.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

FAMILY INDEPENDENCE PROGRAM (FIP) PAYMENT AS AN ESTIMATED PERCENTAGE OF THE POVERTY LEVEL

Fiscal Year 2008 - Fiscal Year 2017

FIP Group of Three Percentages Based on Each Year's Federal Poverty Thresholds for a Family of Three



Note: The FY 2017 FIP payment for a family of three is estimated to be 30% of the CY 2017 poverty threshold. Adding FAP to the FIP payment results in a family benefit that is 62% of the estimated 2017 poverty threshold. The FIP grant for a family of three is \$492 a month or \$5,904 a year. Related FAP benefits for the same family of three total \$511 a month or \$6,132 a year.

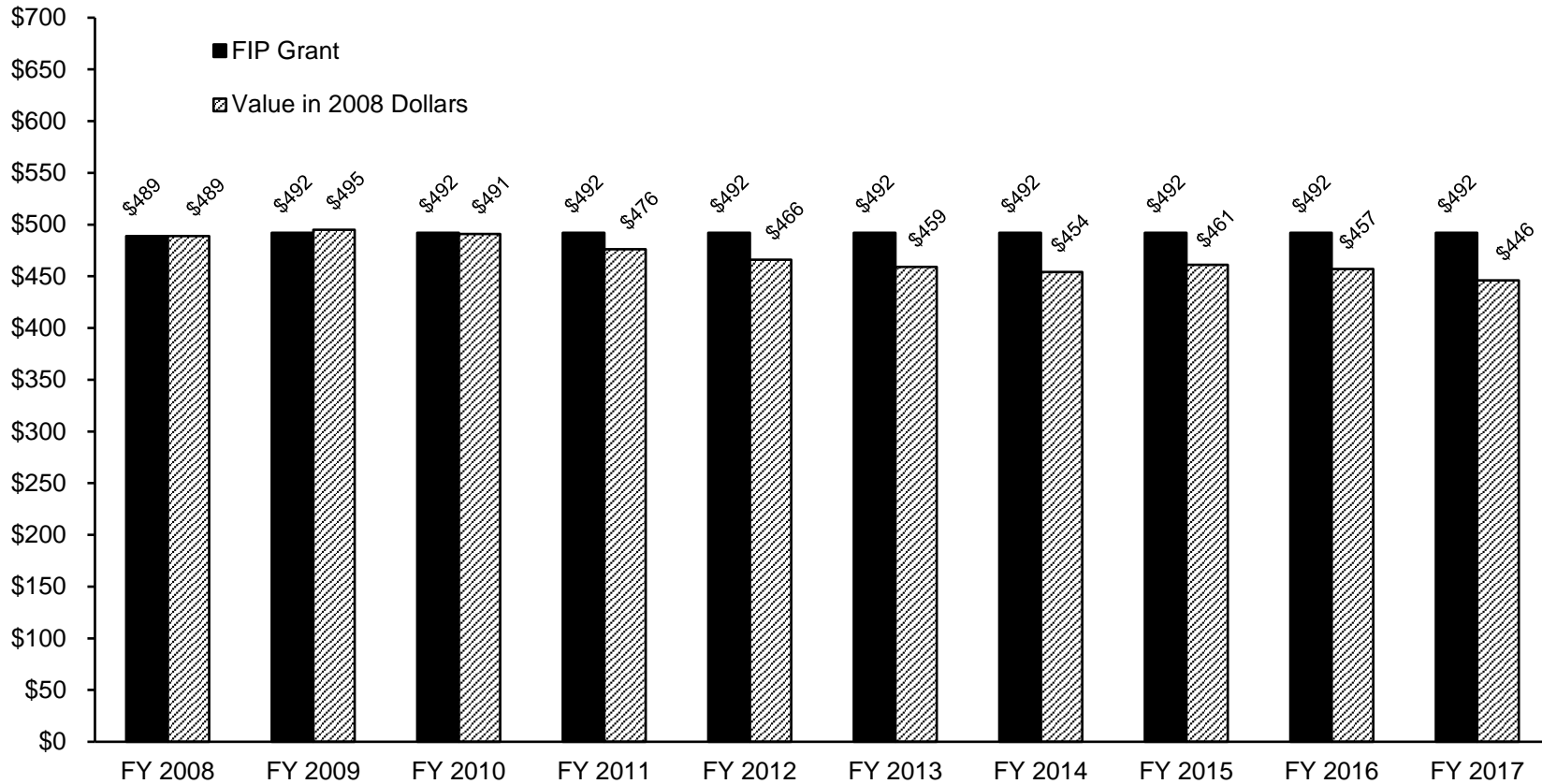
$\$5,904 \text{ FIP} + \$6,132 \text{ FAP} = \$12,036 / \$19,468 \text{ estimated family of three poverty threshold} = 62\% \text{ of the estimated 2017 poverty threshold.}$

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

FAMILY INDEPENDENCE PROGRAM (FIP) PAYMENT ADJUSTED FOR INFLATION¹

Fiscal Year 2008 - Fiscal Year 2017

FIP Family of Three Payment Adjusted to Show Purchasing Power in FY 2008 Dollars



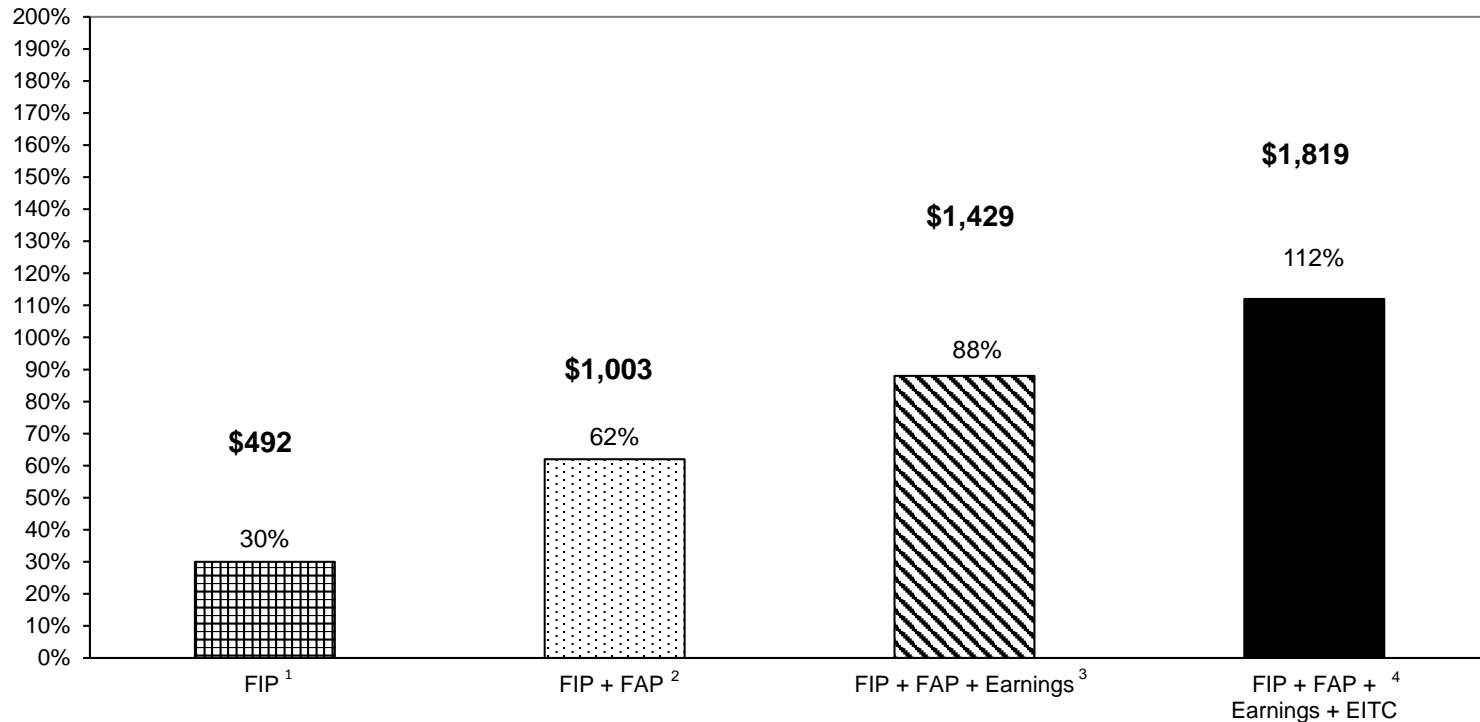
Note: From FY 2008 to FY 2017, FIP monthly grant amounts increased \$3. Over the same period, cumulative inflation (Detroit CPI-U) is estimated to have reduced the purchasing power of the grant by \$43 (in 2008 dollars).

¹ Average monthly grant received by a FIP family with no earned income over the entire fiscal year. This amount may be different than the typical grant amount shown on other pages.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

FAMILY INDEPENDENCE PROGRAM (FIP) BENEFITS, EARNED INCOME, FOOD ASSISTANCE AND FEDERAL AND STATE EARNED INCOME TAX CREDITS AS PERCENTAGES OF THE ESTIMATED 2017 POVERTY THRESHOLD¹

Fiscal Year 2017 Estimate
FIP Family of Three with Earned Income of \$918 per Month



¹ The 2017 estimated poverty threshold for a family of three = \$19,468. Annual FIP benefits for a family of three total \$5,904 / monthly \$492, or 30% of the poverty level. $\$5,904 / \$19,468 = 30\%$ of the estimated poverty level.

² Includes \$492 FIP grant and \$511 in FAP benefits. Total monthly benefit value = \$1,003, or 62% of the estimated poverty level of \$19,468.

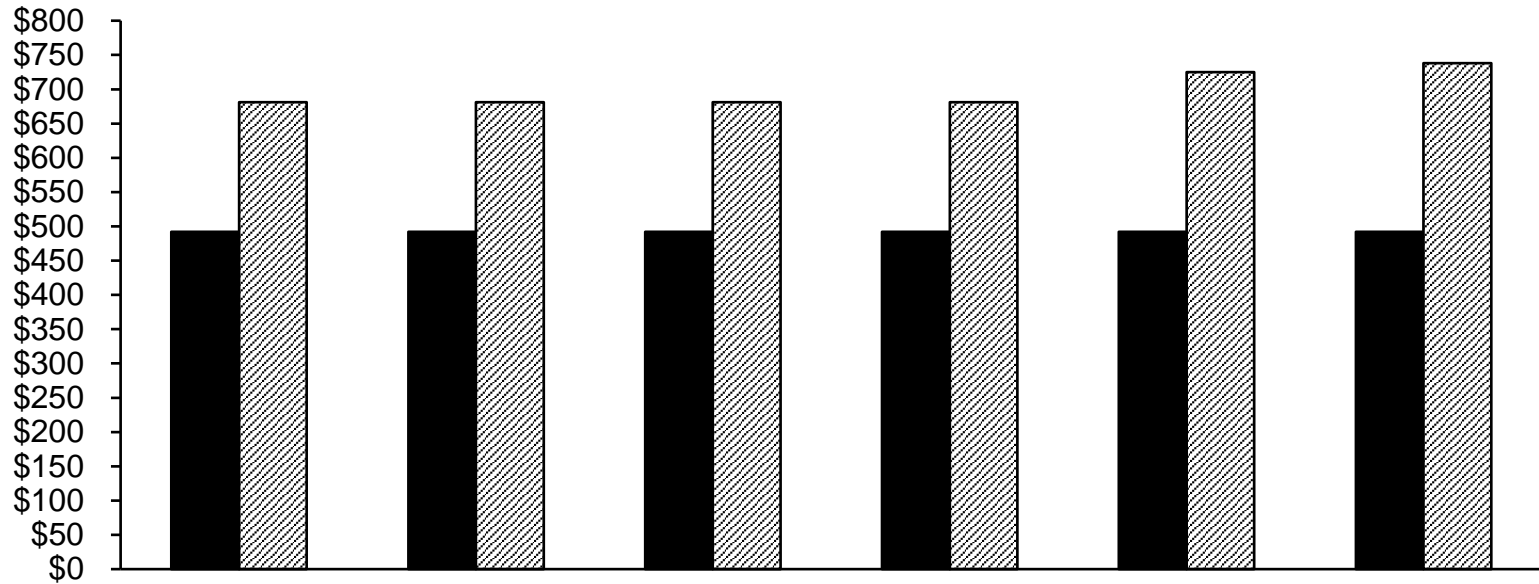
³ Includes \$0 FIP grant, \$918 in earnings and \$511 in monthly FAP benefits. Total benefit value \$12,036 annually = $\$1,429 \times 12\text{-months} = \$17,148 / \$19,468 = 88\%$ of the estimated poverty level.

⁴ A family of three NOT receiving Family Independence Program (FIP) benefits, but receiving Food Assistance Program (FAP) benefits, and with average earned income of \$918 each month would have estimated household income equal to 88% of poverty. U.S. and Michigan combined Earned Income Tax Credits (EITC) raise the percentage to 112%. **Note:** Michigan's EITC is 6% of the federal EITC. The federal monthly EITC for this group is \$367 / \$4,404 annually. The monthly state EITC is 6% of that total or \$22 / \$264 annually. The combined monthly EITC is then \$390. Included are: \$0 FIP grant, \$918 in earnings, \$511 FAP benefits, and \$390 in combined federal and Michigan EITC Total benefit value = \$1,819 total benefits $\times 12\text{-months} = \$21,828 / \$19,468$ annual poverty threshold est. = 112% of poverty for a family of three.

Note: With the minimum wage at \$8.90 as of January 2017, a person working 24 hours a week for 4.3 weeks a month has earned income of \$918.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
FAMILY INDEPENDENCE PROGRAM (FIP)
 Grant Amounts vs. Federal Fair Market Rents
 Fiscal Year 2017

Family of Three - Two-Bedroom House/Apartment



Area I Area II Area III Area IV Area V Area VI

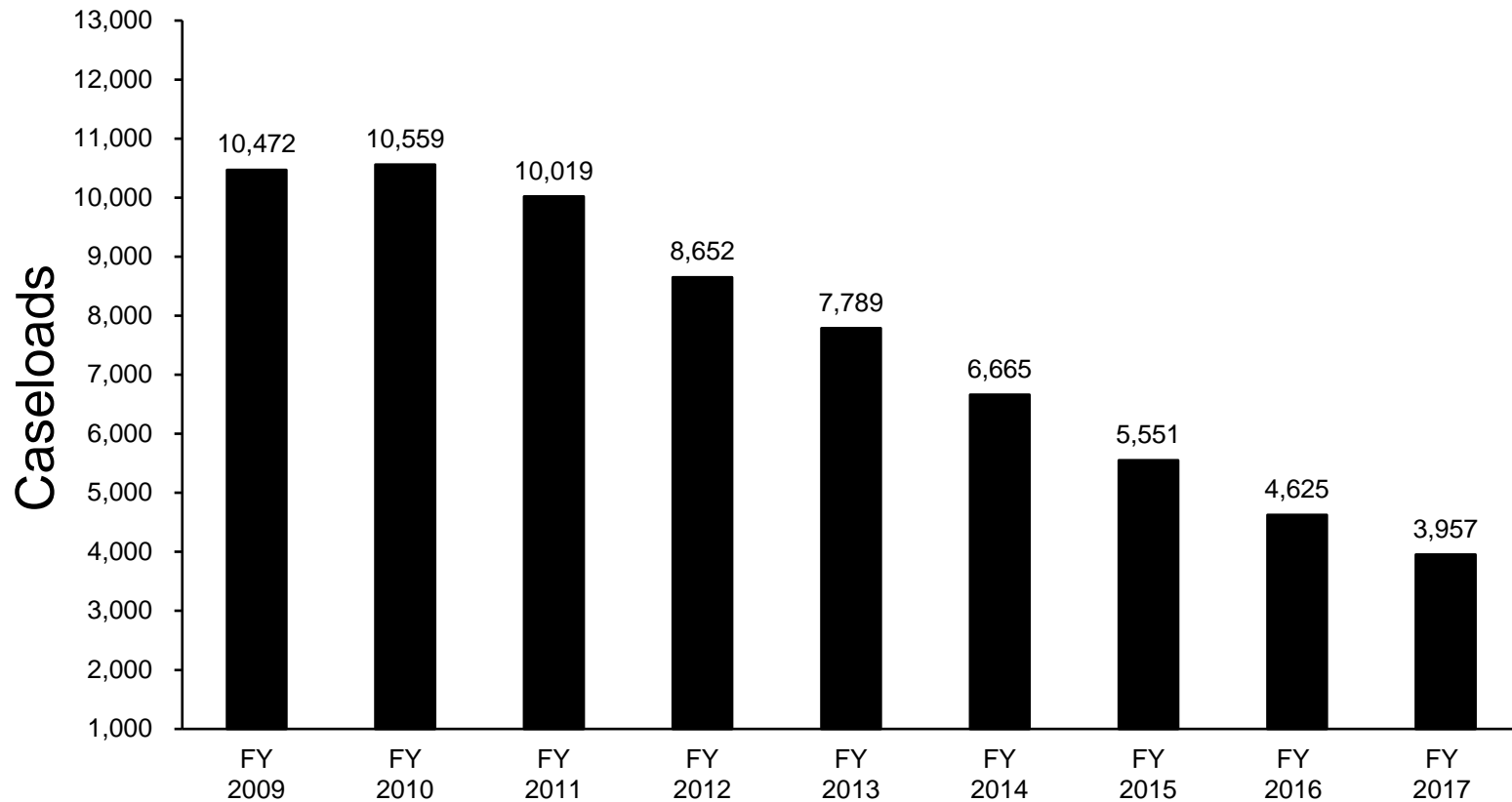
	Grant Amount	\$492	\$492	\$492	\$492	\$492	\$492
	Fair Market Rent ¹	\$681	\$681	\$681	\$681	\$725	\$738
	Percent of Grant	138%	138%	138%	138%	147%	150%

Note: Based on FY 2017 federal fair market rents published by the U.S. Department of Housing and Urban Development, FIP clients spend 100% or more of their grant on housing. The FIP grant amount is less than the fair market rent in all shelter areas.

¹ Amounts based on the lowest fair market rents for 2-bedroom houses in MDHHS-identified shelter areas. Fair market rents for all counties by shelter areas, are shown on the following page.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES STATE DISABILITY ASSISTANCE (SDA) AVERAGE MONTHLY CASELOADS

Fiscal Years 2009 - 2017



Note: SDA monthly caseloads have been decreasing since FY 2010. Most recently, the September 2017 caseload total was 3,738, the lowest monthly program total on record.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

STATE DISABILITY ASSISTANCE (SDA) PROGRAM CASELOAD TRENDS

Fiscal Year 2009 - Fiscal Year 2017

Case Characteristics	Fiscal Year								
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Average Grant Amount ¹	\$281	\$267	\$262	\$254	\$224	\$216	\$210	\$218	\$213
Average Monthly Caseload ¹	10,472	10,559	10,019	8,652	7,789	6,665	5,551	4,625	3,947
Average Case Size ¹	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Wayne Percent of Caseload ¹	25.7%	27.2%	26.3%	26.0%	27.7%	29.5%	31.9%	30.0%	27.9%
Outstate Percent of Caseload ¹	74.3%	72.8%	73.7%	74.0%	72.3%	70.5%	68.1%	70.0%	72.1%

¹ Fiscal year averages.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

STATE DISABILITY ASSISTANCE (SDA) TYPICAL MONTHLY BUDGET FOR ONE PERSON Fiscal Year 2017

	AMOUNT
SDA PAYMENT STANDARD (Grant Amount) - This amount is intended to cover shelter costs, heat, utilities and personal needs	\$200
FOOD ASSISTANCE PROGRAM (FAP) BENEFITS	\$194
DISPOSABLE INCOME	
SDA Grant Amount	\$200
Average Shelter Costs / Fair Market Rents (One-Bedroom Home) ¹	\$581
Disposable income left to cover transportation, personal items, cleaning and household supplies, clothing, food not covered by FAP benefits, etc., after paying shelter and basic utility costs.	(\$381)

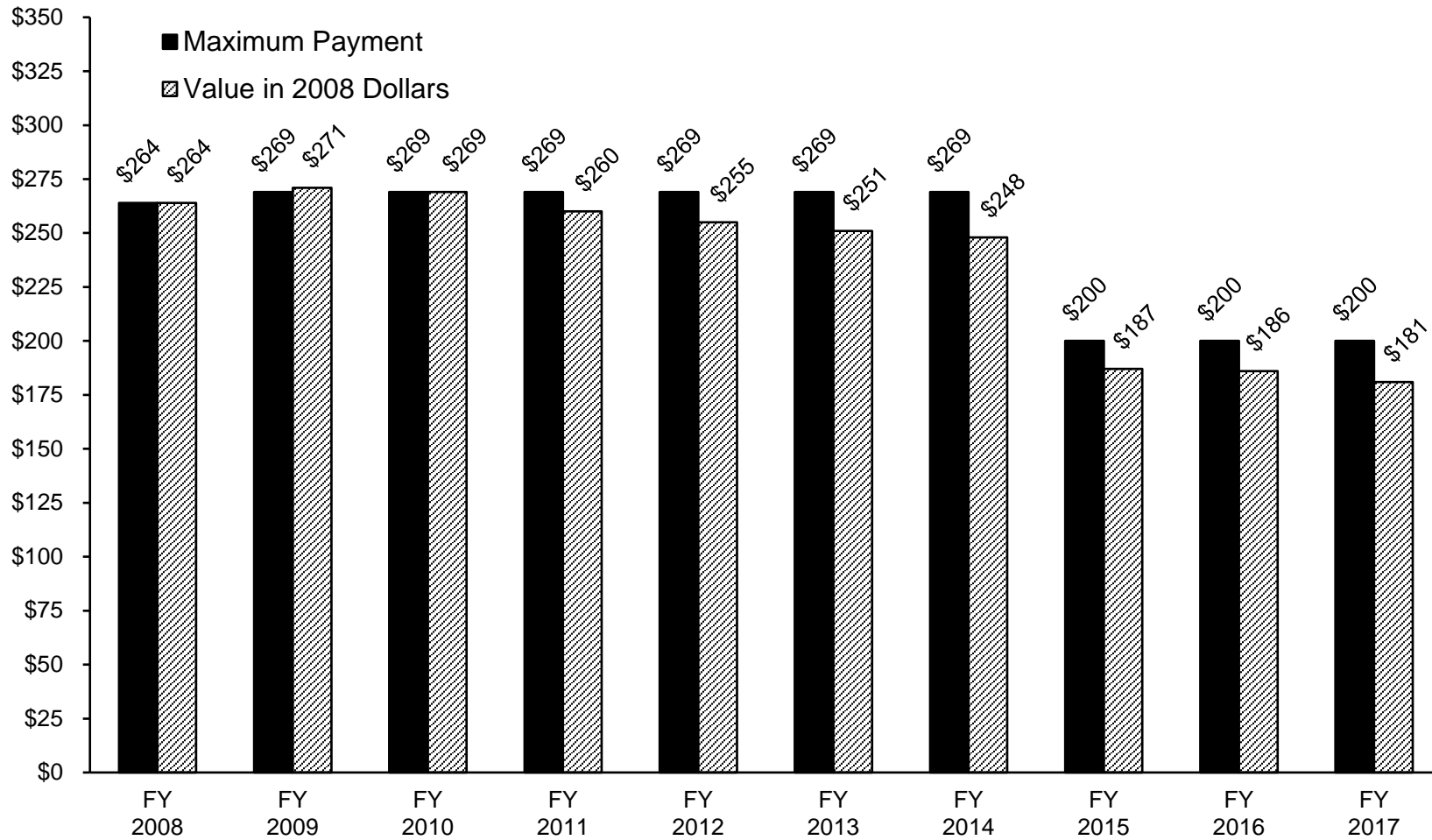
¹ Shelter costs are based on U.S. Department of Housing and Urban Development's (HUD) CY 2017 county average fair market rents (one-bedroom home) of \$581.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

STATE DISABILITY ASSISTANCE (SDA) PAYMENT ADJUSTED FOR INFLATION

Fiscal Year 2008 - Fiscal Year 2017

Payment Adjusted to Show Purchasing Power in Fiscal Year 2008 Dollars for One Person Case

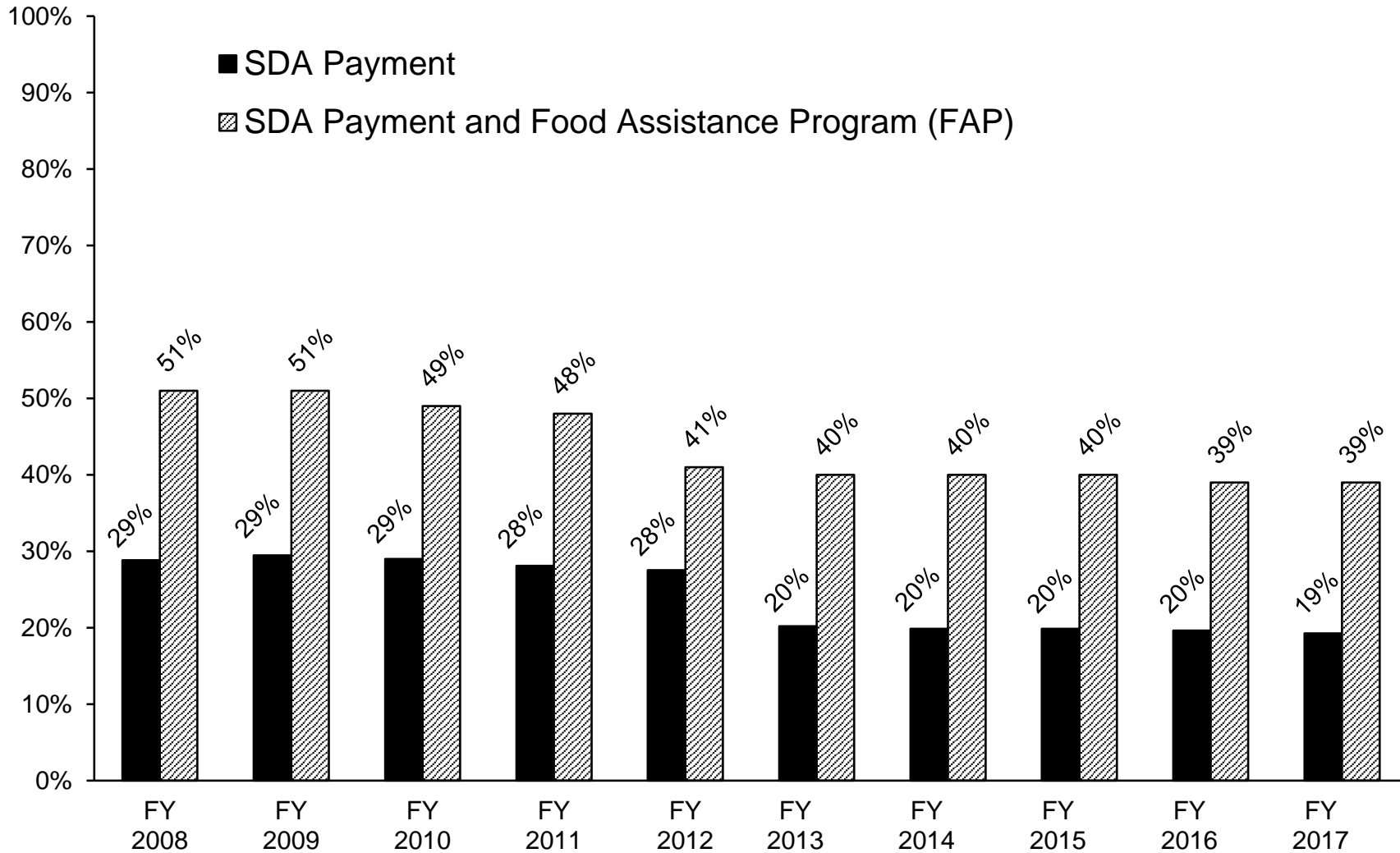


Note: From FY 2008 to FY 2017, SDA monthly grant amounts dropped \$64 (that is, from \$264 to \$200). Over the same period, cumulative inflation (Detroit CPI-U) reduced the purchasing power of the grant by \$83 (in 2008 dollars). **Note:** Beginning October 2014, the monthly maximum benefit for new cases dropped from \$269 to \$200.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

STATE DISABILITY ASSISTANCE (SDA) PAYMENT AS A PERCENTAGE OF THE ESTIMATED POVERTY LEVEL

Value of a One-Person SDA Case With and Without Food Assistance Program (FAP) Benefits
Fiscal Year 2008 - Fiscal Year 2017



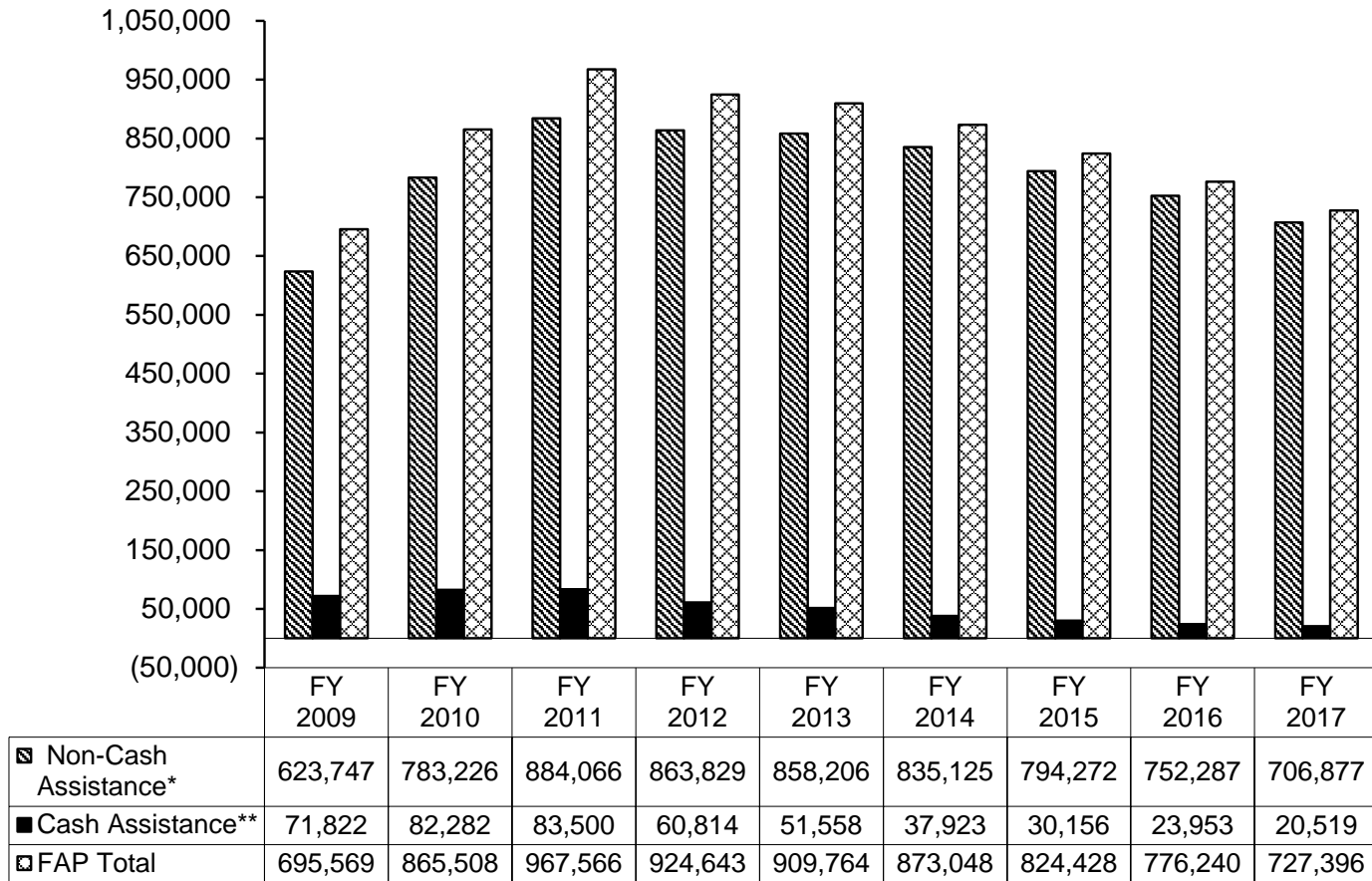
Note: The FY 2017 SDA payment for new cases was estimated to be 19% of the poverty level. Adding FAP benefits increases the estimate to 39% of the poverty level. In FY 2017, SDA cases were eligible for monthly SDA benefits of \$200 and FAP benefits of \$194.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD ASSISTANCE PROGRAM (FAP) HOUSEHOLD SUMMARY

Average Monthly Households

FY 2009 - FY 2017



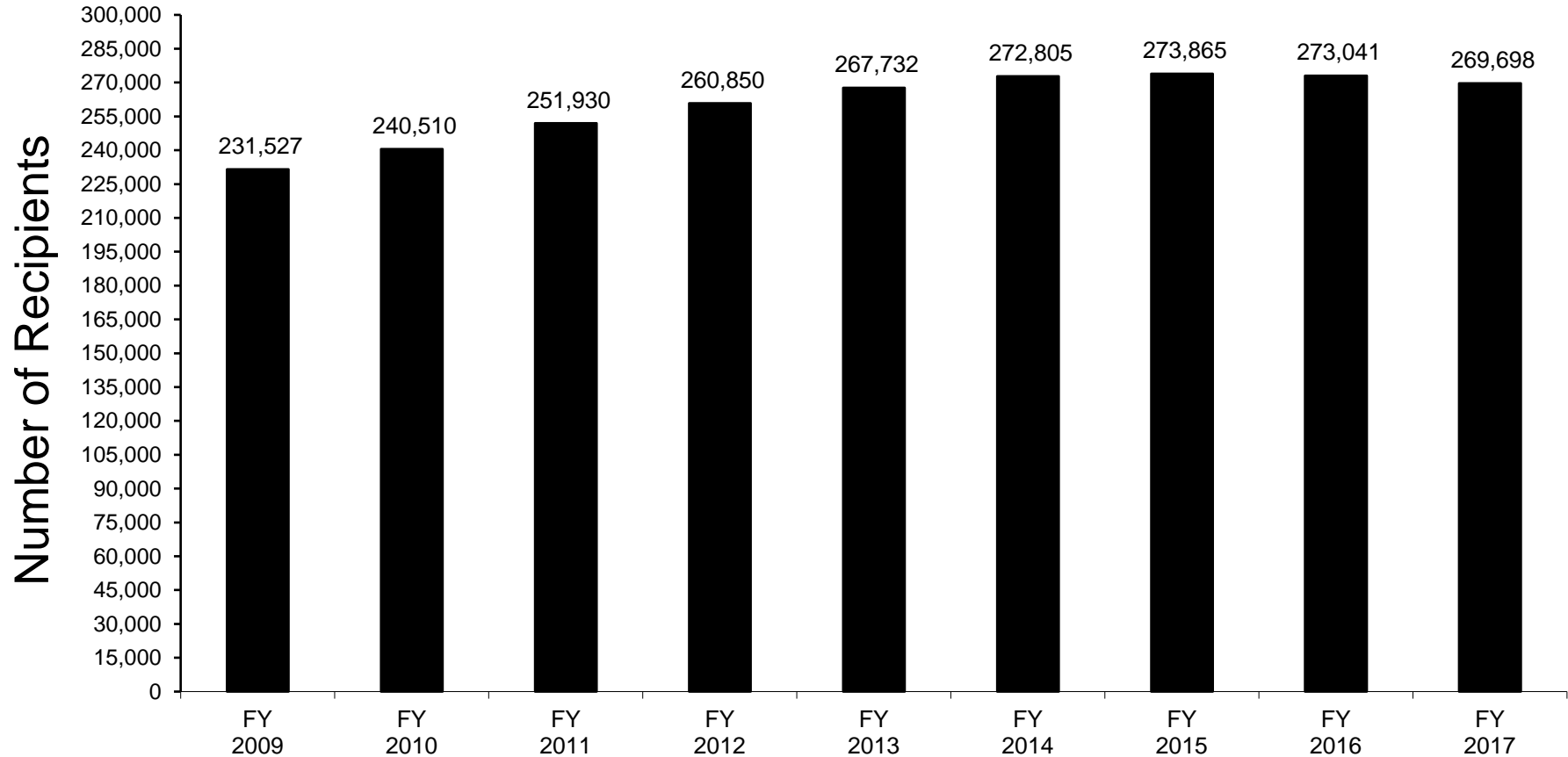
Note: The FY 2017 FP household average was the sixth year in which FAP participation dropped since the all-time highest average of 967,566 in FY 2011. Most recently, the September 2017 household total was 706,794. **Note:** The record household month was March 2011 at 984,205, representing 1,948,044 individuals.

* FAP Non-Cash Assistance households in this array may also be receiving one or more of the following benefits: Supplemental Security Income, Medicaid or FAP (Only).

** FAP Cash Assistance households in this array are those also receiving one of the following: Family Independence Program or State Disability Assistance Program benefits.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES SUPPLEMENTAL SECURITY INCOME (SSI)

Average Monthly Number of Recipients Fiscal Year 2009 - Fiscal Year 2017

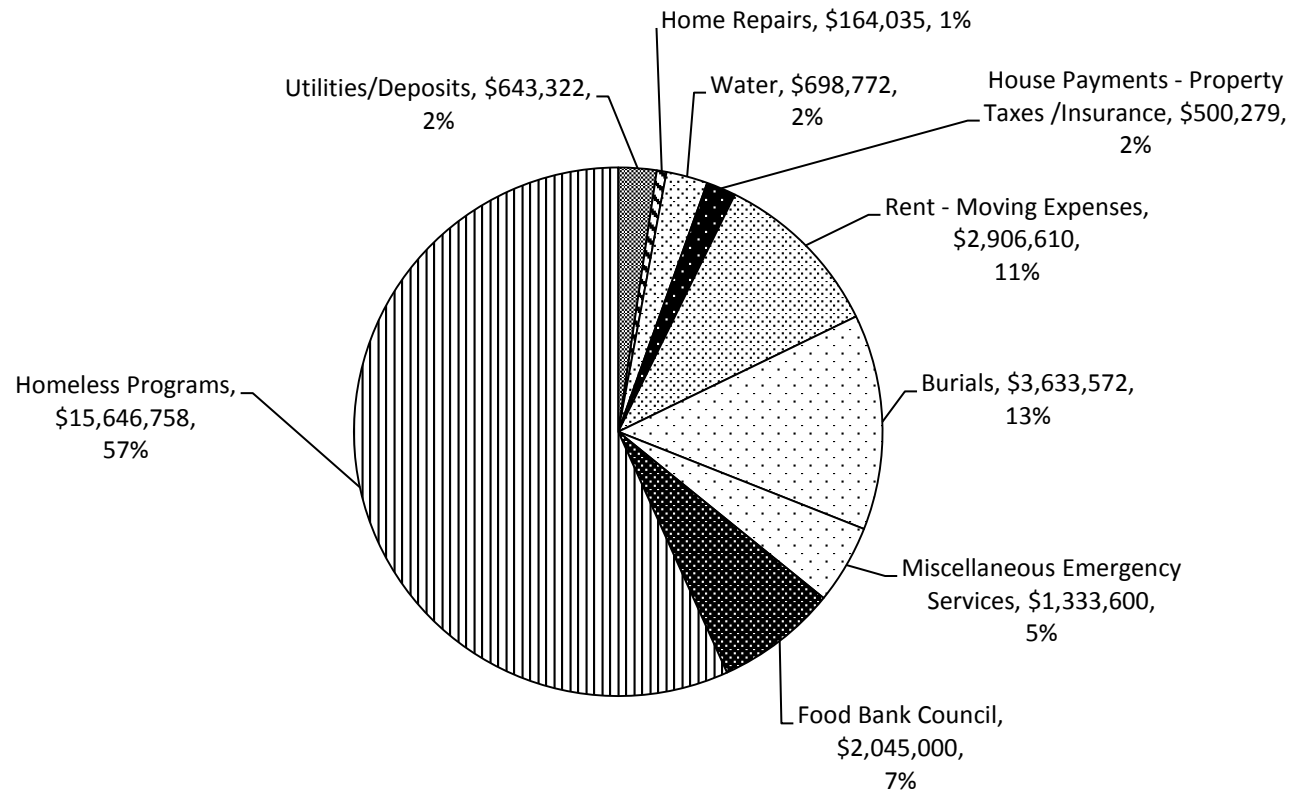


Note: As of September 2017, an estimated 13.7% of all SSI recipients were children. The balance of cases are comprised of adults who are either Aged, Blind or Disabled. The SSI caseload has declined the last two consecutive years, a phenomenon not previously experienced, as the overall caseload increased in 28 out of the previous 37 years; FY 1980 - FY 2017. **Data source:** *September 2017 EY-180 Report*, and the *September 2017 MDHHS Trend Report*.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

STATE EMERGENCY RELIEF (SER) EXPENDITURES - NON-ENERGY ASSISTANCE¹

FY 2017 = \$27,571,948

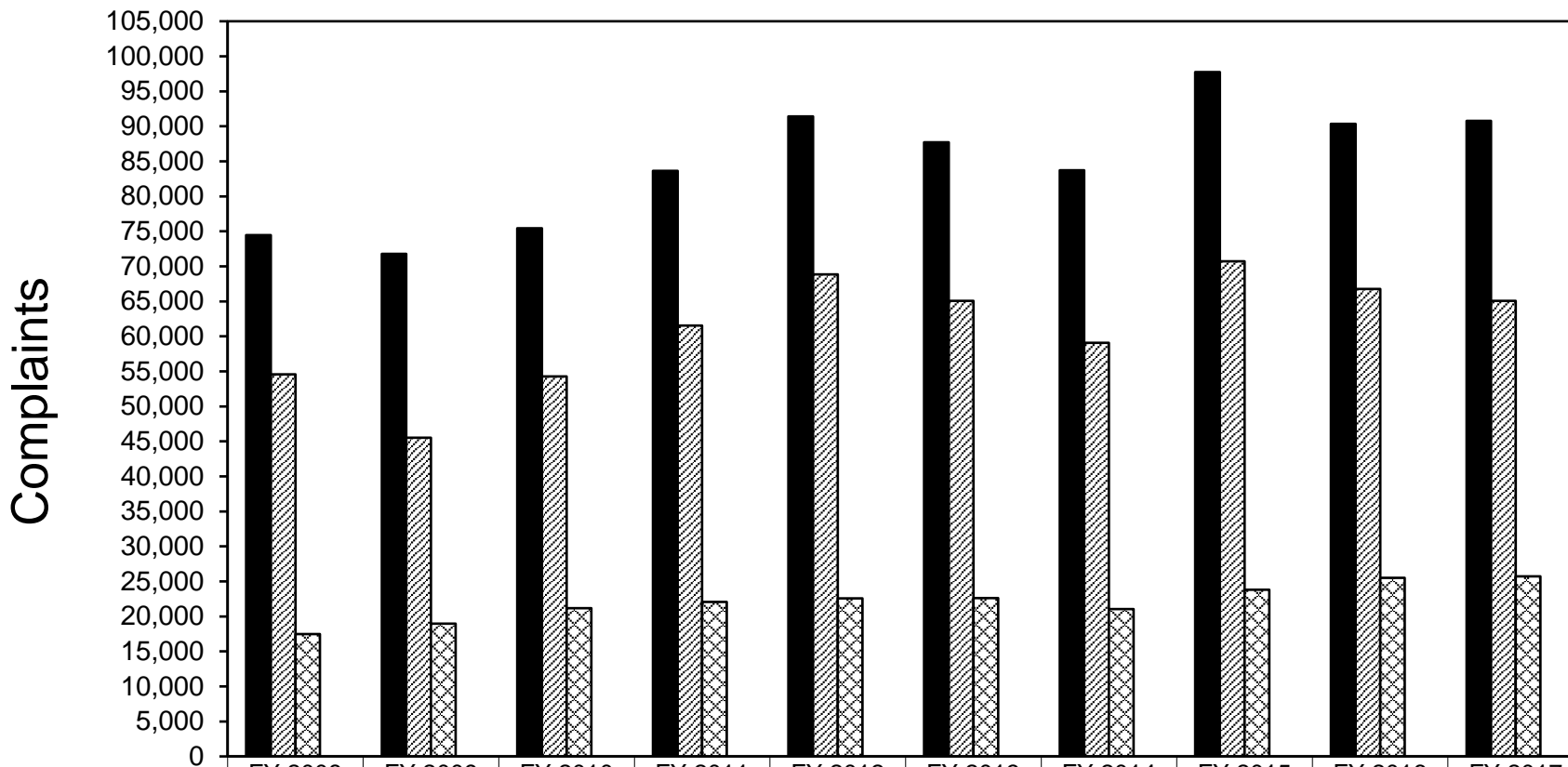


¹ SER Energy Assistance is within the Low Income Energy Assistance Program (LIHEAP) appropriation and not expressed in the above graph. In FY 2017, over \$156.6 million was allocated in the LIHEAP Block Grant for energy and heat assistance. **Data source:** HHS Notice of Grant Award - FY 2017 and carry forward funding (per MDHHS Accounting).

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

CHILDREN'S PROTECTIVE SERVICES - COMPLAINTS INVESTIGATED

Fiscal Year 2008 - Fiscal Year 2017



	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
■ Investigated	74,439	71,780	75,426	83,627	91,397	87,715	83,709	97,729	90,356	90,776
▨ Non-Substantiated	54,581	45,536	54,255	61,558	68,832	65,074	59,068	70,720	66,758	65,067
▩ Substantiated No.*	17,460	18,977	21,171	22,069	22,565	22,636	21,049	23,813	25,509	25,709
■ Substantiation Rate (%)	23.5%	26.4%	28.1%	26.4%	24.7%	25.8%	25.1%	24.4%	28.2%	28.3%

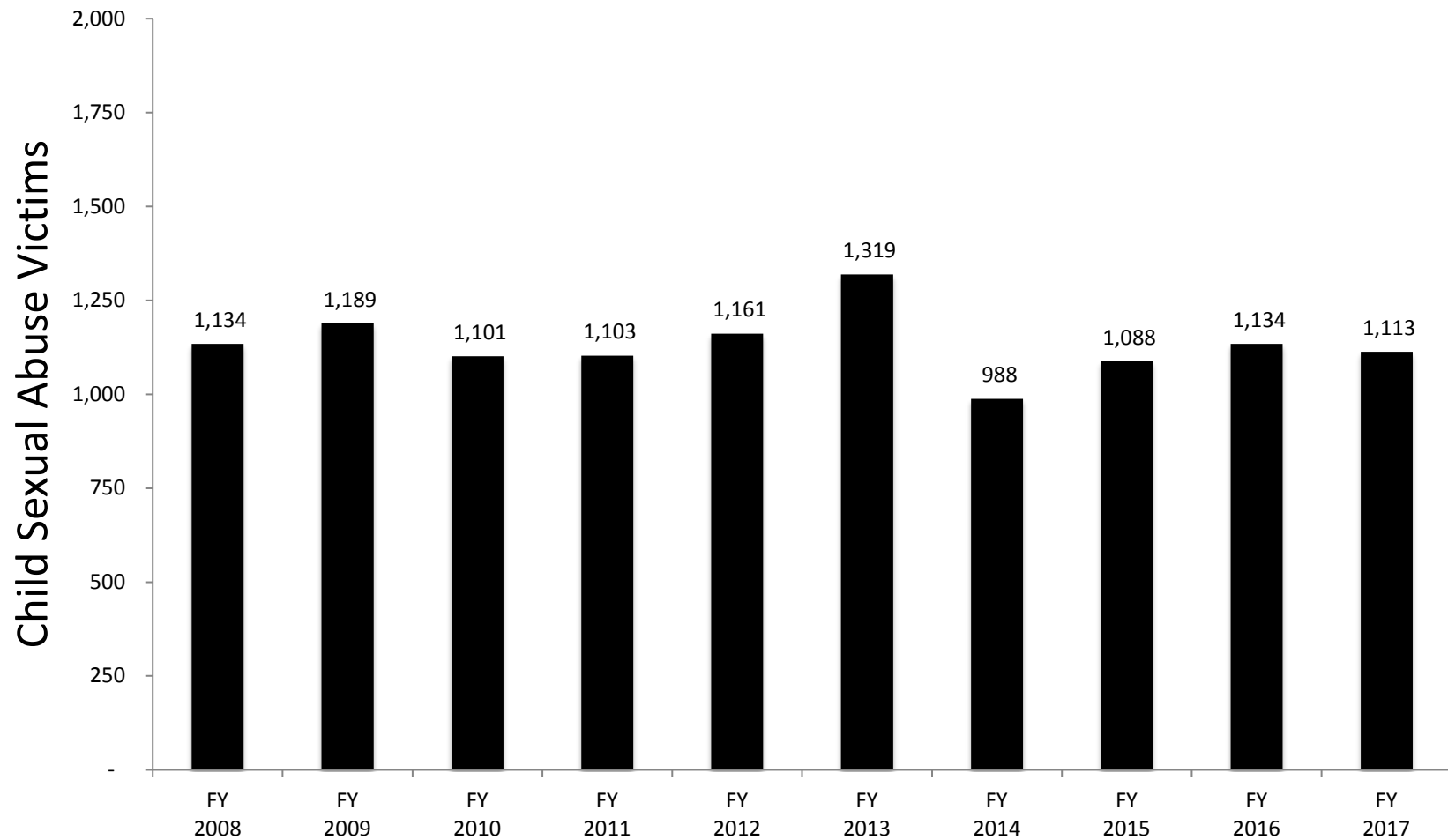
Note: With the exception of FY 2014, the number of substantiated cases has increased year-over-year from FY 2008 through FY 2017. Most recently, the number of investigated and substantiated cases peaked at 25,709 in FY 2017. The FY 2017 substantiation rate of 28.3% was the highest over the past 10-years.

* Complaints substantiated are those in which evidence of abuse and/or neglect was found.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

CHILD SEXUAL ABUSE VICTIMS

September Totals / FY 2008 - FY 2017

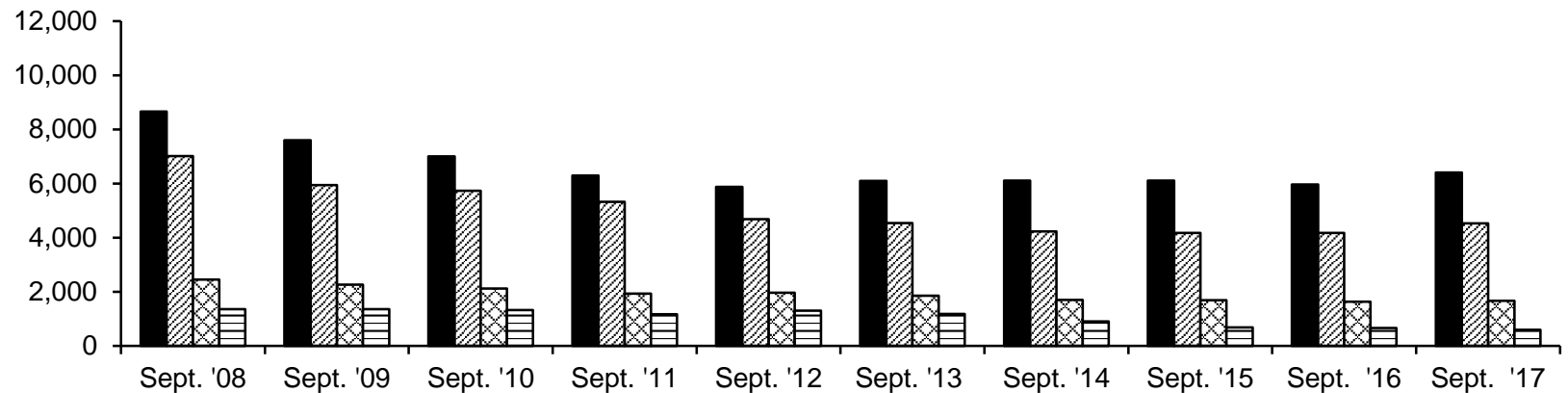


Note: Data reflect the unduplicated count of victims, defined as the following: Sexual Abuse, Sexual Contact, and Sexual Penetration. These numbers are based on disposition date.

Data Source: Data for 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016 and 2017 are products of Children's Services Data Management Unit (DMU).

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

CHILDREN'S FOSTER CARE PLACEMENTS¹ September 2008 - September 2017



Category	Sept. '08	Sept. '09	Sept. '10	Sept. '11	Sept. '12	Sept. '13	Sept. '14	Sept. '15	Sept. '16	Sept. '17
Out-of-Home Placements ²	8,665	7,595	6,999	6,298	5,872	6,091	6,112	6,104	5,963	6,411
Relative Placements ³	7,008	5,938	5,728	5,324	4,677	4,538	4,232	4,175	4,176	4,525
Own Home/ Legal Guardian ⁴	2,446	2,264	2,122	1,928	1,966	1,855	1,698	1,689	1,630	1,671
Other ⁵	1,358	1,360	1,329	1,164	1,299	1,185	900	685	656	597
Total	19,477	17,157	16,178	14,714	13,814	13,669	12,942	12,653	12,425	13,204

Source: Product of Children's Services Data Management Unit

¹ Excludes out-of-town inquiry (neglect) and non-ward (short-term detention) population.

² Out-of-Home Placements include: Adoptive homes, licensed unrelated foster homes, unrelated caregiver, emergency shelter home/facility, community justice center, detention, jail, private child care institution, state-operated juvenile facility, mental health facility, court treatment facility, out-of-state - foster home, out-of-state - child placement agency, out-of-state - child institution.

³ Relative Placements include: Licensed/unlicensed relatives, out-of-state - unlicensed relative, out-of-state - licensed relative.

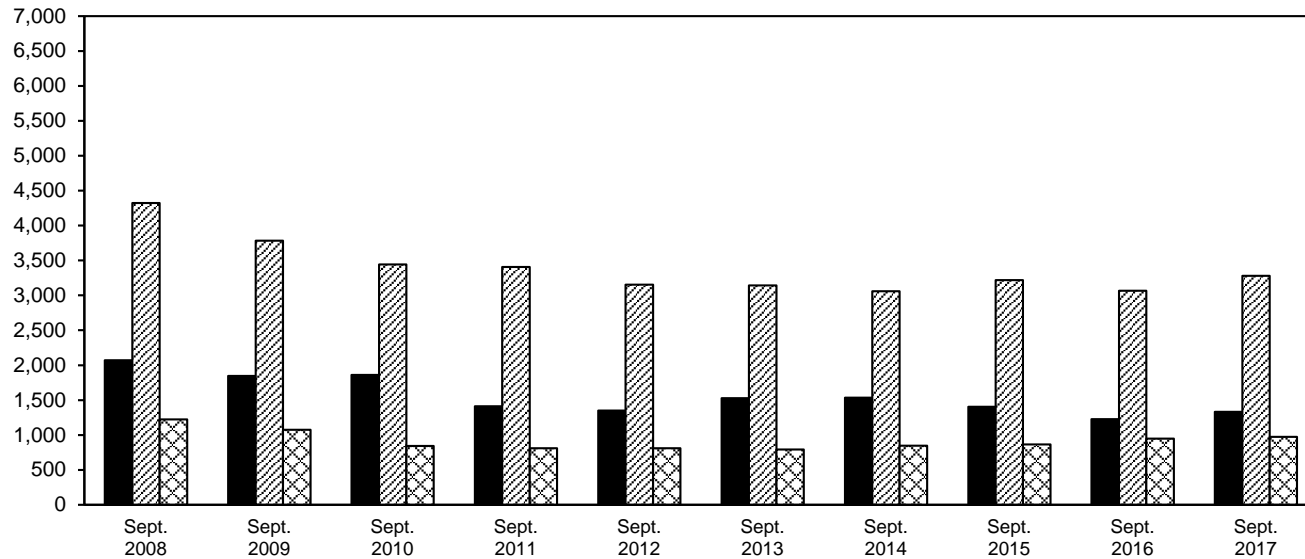
⁴ Own Home/Legal Guardian Placements include: Parental home, out-of-state parental home, legal guardian.

⁵ Other Placements include: Independent living, boarding school, etc. (other), AWOL. Excludes out-of-town inquiry (neglect) and non-ward (short-term detention) population.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

CHILDREN'S FOSTER CARE HOME AND PRIVATE INSTITUTION PLACEMENTS¹

September 2008 - September 2017



■	MDHHS Foster Homes ²	2,069	1,847	1,859	1,412	1,351	1,526	1,535	1,404	1,226	1,331
▨	Private Agency FH ³	4,322	3,785	3,444	3,408	3,152	3,142	3,058	3,220	3,066	3,279
▩	Private Institutions ⁴	1,225	1,075	843	810	812	794	848	865	948	975
	Totals	7,616	6,707	6,146	5,630	5,315	5,462	5,441	5,489	5,240	5,585

Source: Product of Children's Services Data Management Unit

¹ Excludes out-of-town inquiry (neglect) and non-ward (not delinquency) and supervising agencies other than Private Child Placing agencies and MDHHS.

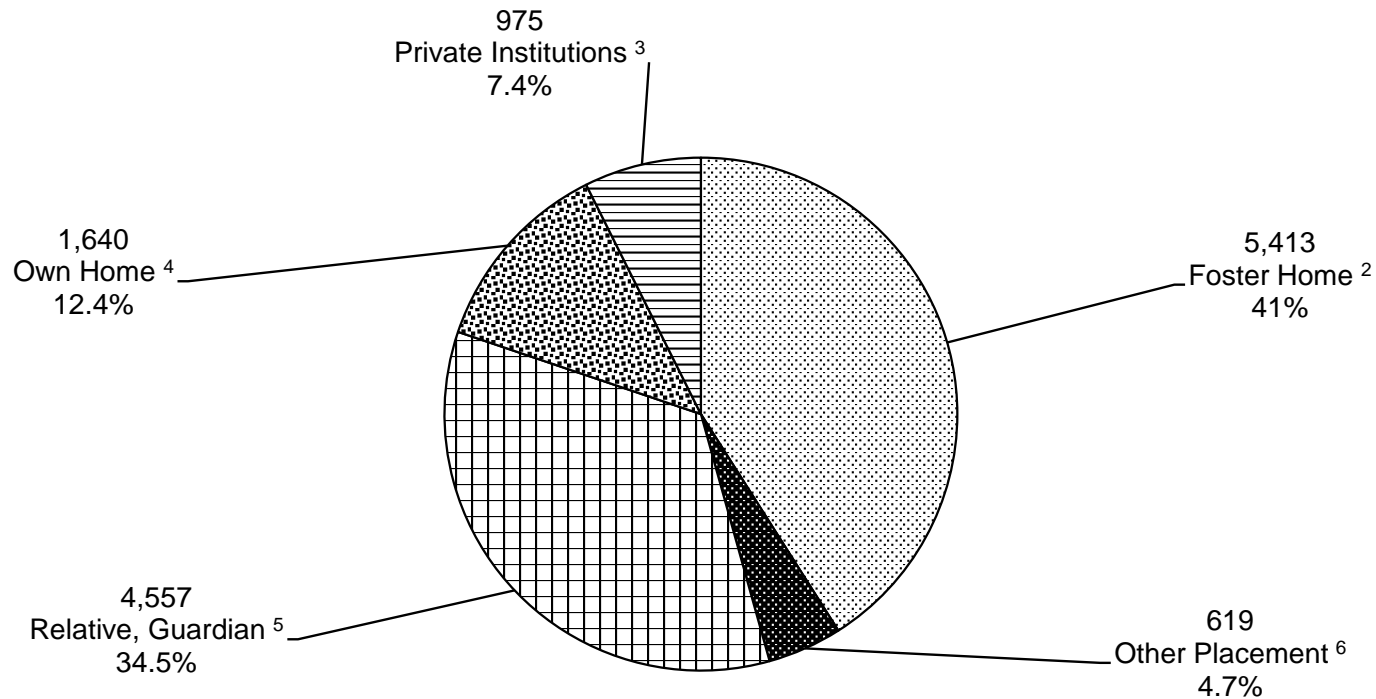
² MDHHS Foster Homes include placements in licensed unrelated foster homes with MDHHS as the supervising agency.

³ Private Agency Foster Homes includes placements in licensed unrelated foster home with a child-placing agency supervising.

⁴ Private Institutions includes: Private child care institutions.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES CHILDREN'S FOSTER CARE PLACEMENTS¹ BY LIVING ARRANGEMENT

Total Children: SEPTEMBER 2017



Source: Product of Children's Services Data Management Unit

¹ Excludes Out-of-Town Inquiry (neglect) and Non-Ward (short-term detention) Population.

² Foster Home Placements Include: Adoptive home, licensed unrelated foster home, unrelated caregiver, emergency shelter home/facility, community justice center, detention, jail, state-operated juvenile facility, mental health facility, court treatment facility, out-of-state - foster home, out-of-state - child placing agency, out-of-state - child institution.

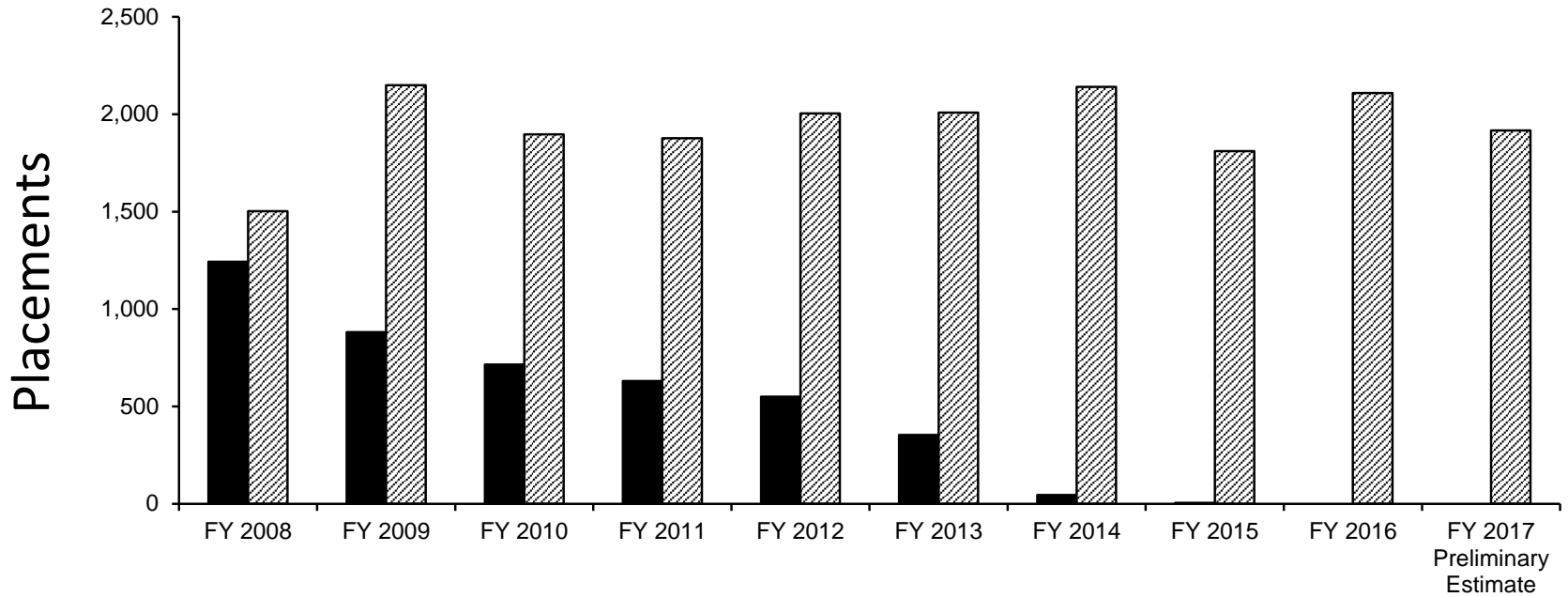
³ Private Institutions Include: Private child care institution.

⁴ Own Home Includes: Parental home, out-of-state parental home.

⁵ Relative Placements Include: Licensed/unlicensed relatives, legal guardian, out-of-state - unlicensed relative, out-of-state - licensed relative.

⁶ Other Includes: Independent living, boarding school, etc. (other), AWOL, and unable to determine.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADOPTION SERVICES PROGRAM - NUMBER OF ANNUAL PLACEMENTS
 Fiscal Year 2008 - Fiscal Year 2017 (Preliminary Estimate)

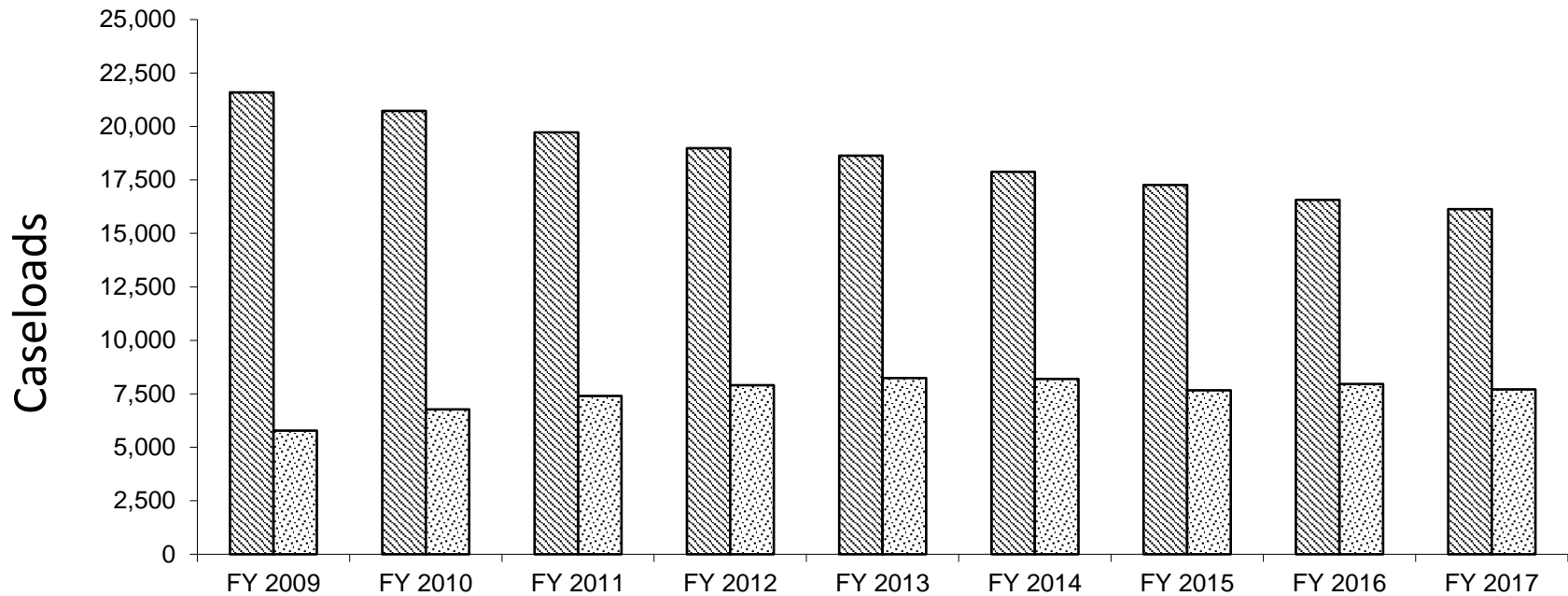


■ MDHHS	1,243	881	715	630	550	353	45	5	0	0
▨ Private Agency	1,502	2,149	1,897	1,876	2,004	2,008	2,140	1,810	2,109	1,916
Total	2,745	3,030	2,612	2,506	2,554	2,361	2,185	1,815	2,109	1,916

Finalized adoptive placements are those for which the court has issued final orders dismissing court wardship and confirming adoptions. Private agencies complete (with few exceptions) all adoptive placements after FY 2013. Annual counts from FY 2009 forward reflect policy changes regarding private agency completion of adoptions. **Note:** MDHHS adoptive placements from FY 2013 - FY 2016 are estimates based on the best data available provided through the Children's Services Data Management Unit. Figures for FY 2017 are preliminary estimates.

Source: Product of Children's Services Data Management Unit

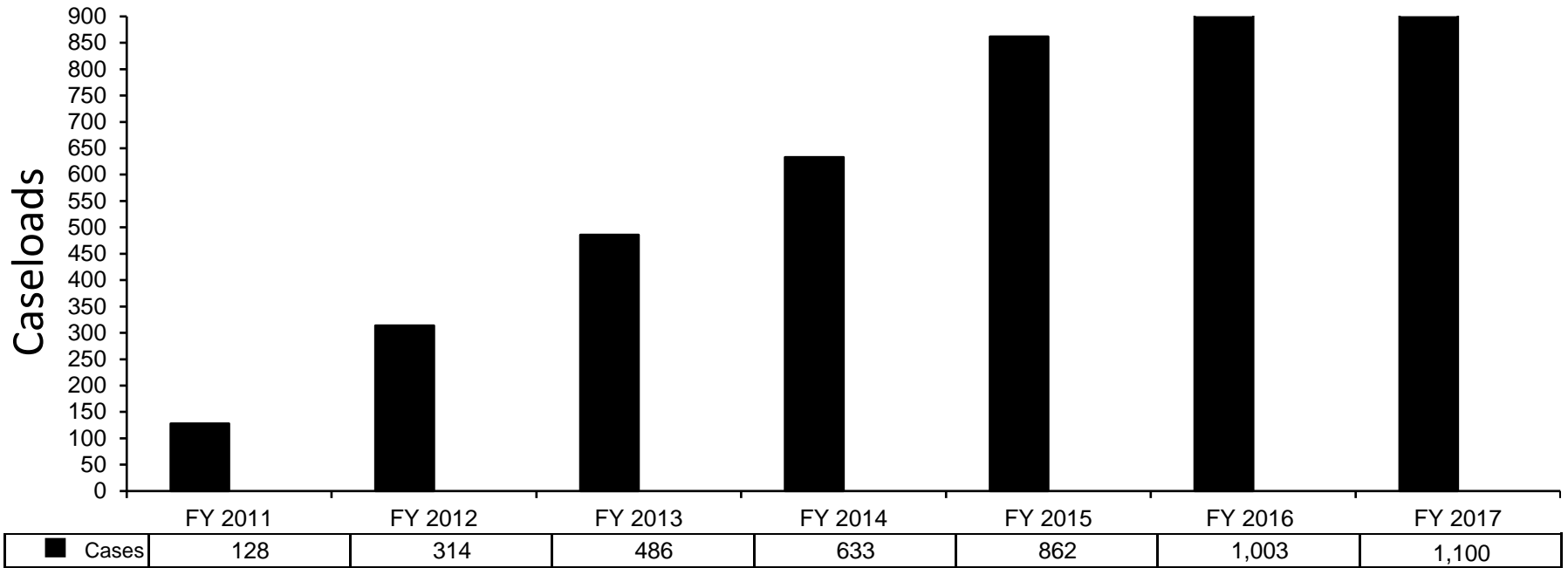
MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES ADOPTION SUBSIDY ANNUAL AVERAGE CASELOADS FY 2009 - FY 2017



	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Funded by Title IV-E	21,588	20,726	19,721	18,978	18,638	17,881	17,264	16,564	16,135
Funded by TANF / State / YAVFC	5,781	6,774	7,406	7,909	8,243	8,202	7,672	7,962	7,704
Total	27,369	27,500	27,127	26,887	26,881	26,083	24,936	24,526	23,839

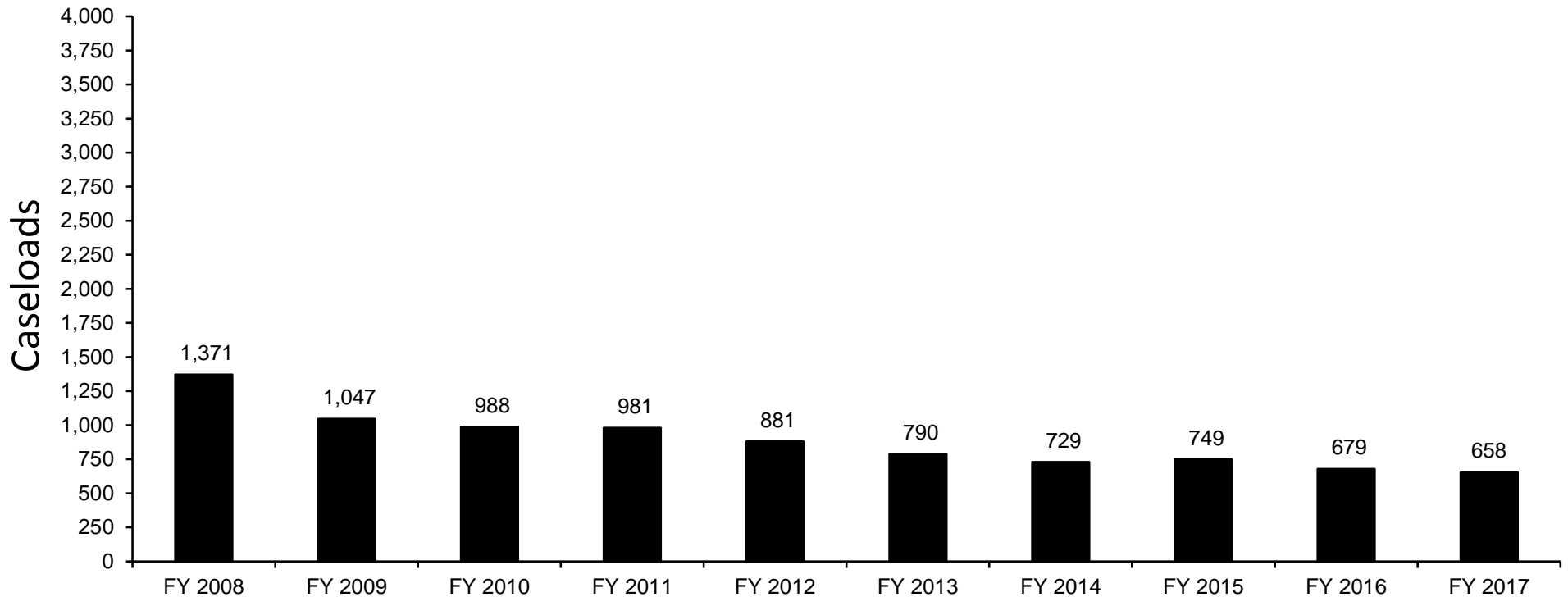
Note: Adoption subsidy caseloads decreased 3,661 cases (13.3%) from FY 2010 (highest recent caseload) through FY 2017. Title IV-E, TANF/state cases refer to eligibility categories of children covered by the Adoption Support Subsidy program. Beginning FY 2012, Michigan extended benefit programming for eligible children under the Young Adult Voluntary Foster Care (YAVFC) program, providing benefits for eligible individuals to age 21.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
GUARDIANSHIP ASSISTANCE PROGRAM (GAP)
CASELOAD TRENDS
FY 2011 - FY 2017



Note: The GAP caseload has increased month-over-month and year-over-year since FY 2011. The FY 2017 average monthly caseload was 1,100, the highest on record. In September 2017, the GAP caseload count was 1,138, the highest monthly caseload ever.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES JUVENILE JUSTICE AVERAGE MONTHLY CASELOADS FY 2008 - FY 2017

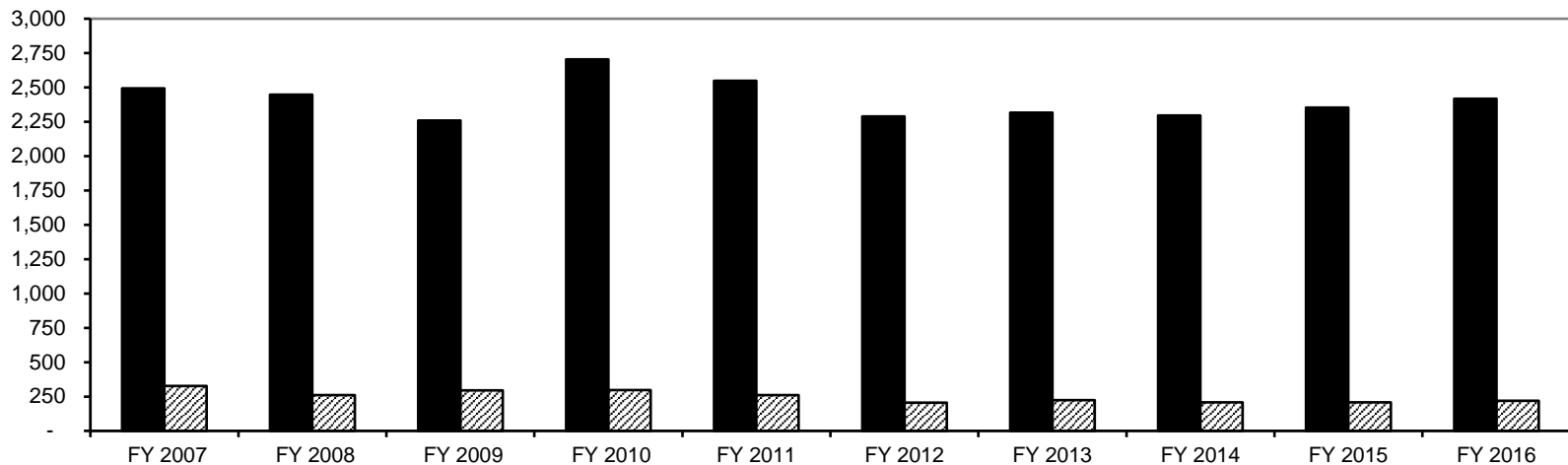


Note: The MDHHS-supervised average monthly Juvenile Justice caseload has decreased year-over-year from FY 2008 through FY 2017. The exception was a 20 case increase from FY 2014 to FY 2015. In summary, from FY 2008 through FY 2017 the caseload dropped by 713 (52 percent). Caseload decreases are attributed to the implementation of community-based diversion programming in several counties across the state as well as more focus on county-supervised placements. Reflected caseloads include only youth in public and private placements under the supervision of the department.

Source: MDHHS Data Management Unit (DMU).

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES STATEWIDE FAMILIES FIRST SERVICES

Relative Placements as a Percentage of 12-Month Successful Program Outcomes: FY 2007 - FY 2016



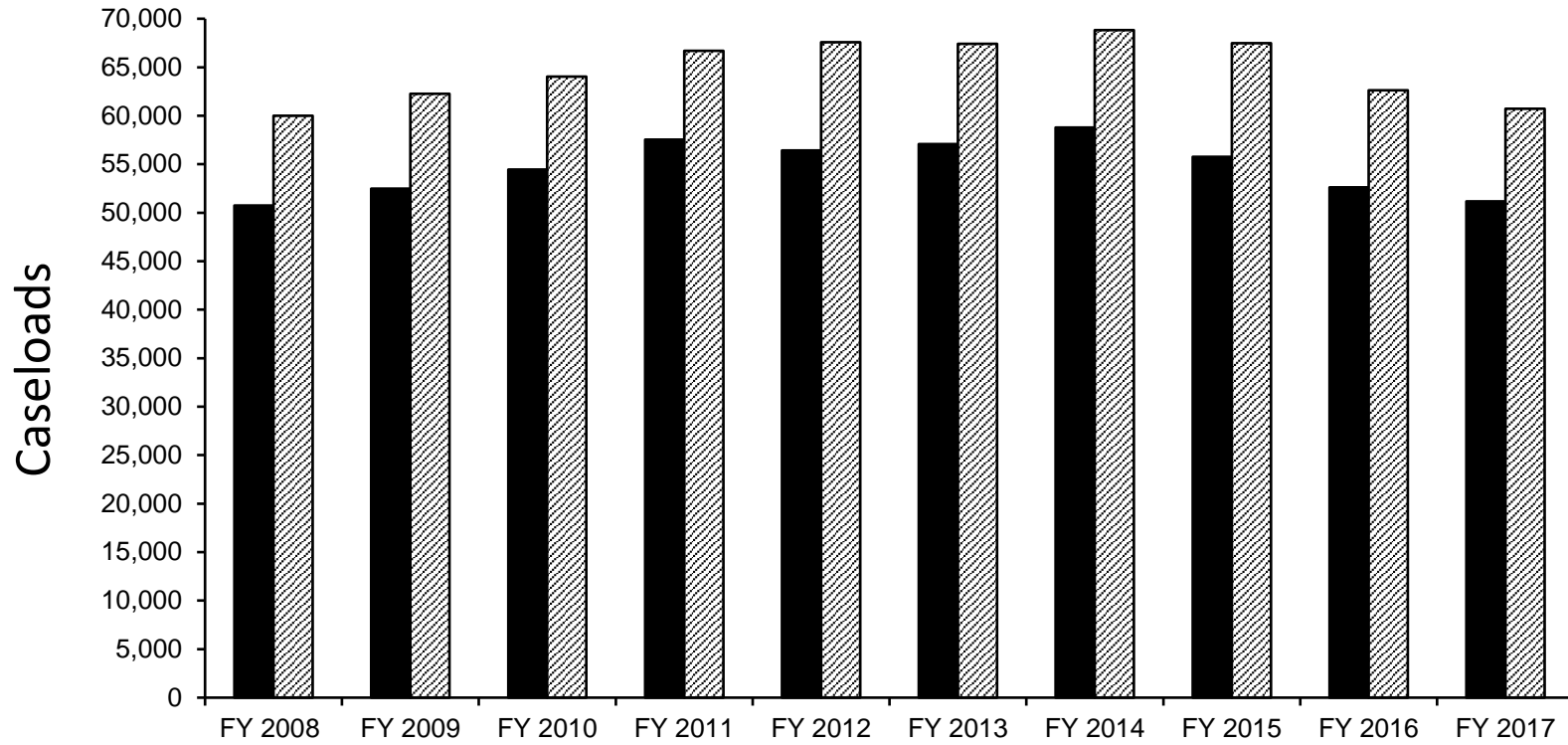
Number Successful Outcomes ¹	2,494	2,447	2,260	2,704	2,549	2,290	2,316	2,295	2,353	2,417
Number Relative Placements	326	261	294	298	261	206	223	207	207	219
Percent Relative Placements	13.1%	10.7%	13.0%	11.0%	10.2%	9.0%	9.6%	9.0%	8.8%	9.1%

Note: The major goal of Families First is to maintain children in their own family home. However, when children are removed from their families and placed in out-of-home care, they may be placed in a number of different types of settings, including with relatives. Current laws and policies require that children be placed in the least restrictive setting that can meet their needs and that relatives or kin be given priority in placement decisions.

¹ "Successful outcomes" are defined as those families where no child was placed in foster care during the 12-month follow-up period. Differences may occur in the number of successful outcomes reported due to when data is pulled. Each fiscal year private agencies have completed follow-ups that may change the information for the number of successful outcomes for prior years each time an MDHHS Information Packet is compiled when the data is retrieved by the Data Management Unit (DMU) due to the date the data is pulled.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES INDEPENDENT LIVING SERVICES CASELOADS

Average Monthly Caseloads and Unduplicated Annual Caseloads: FY 2008 - FY 2017

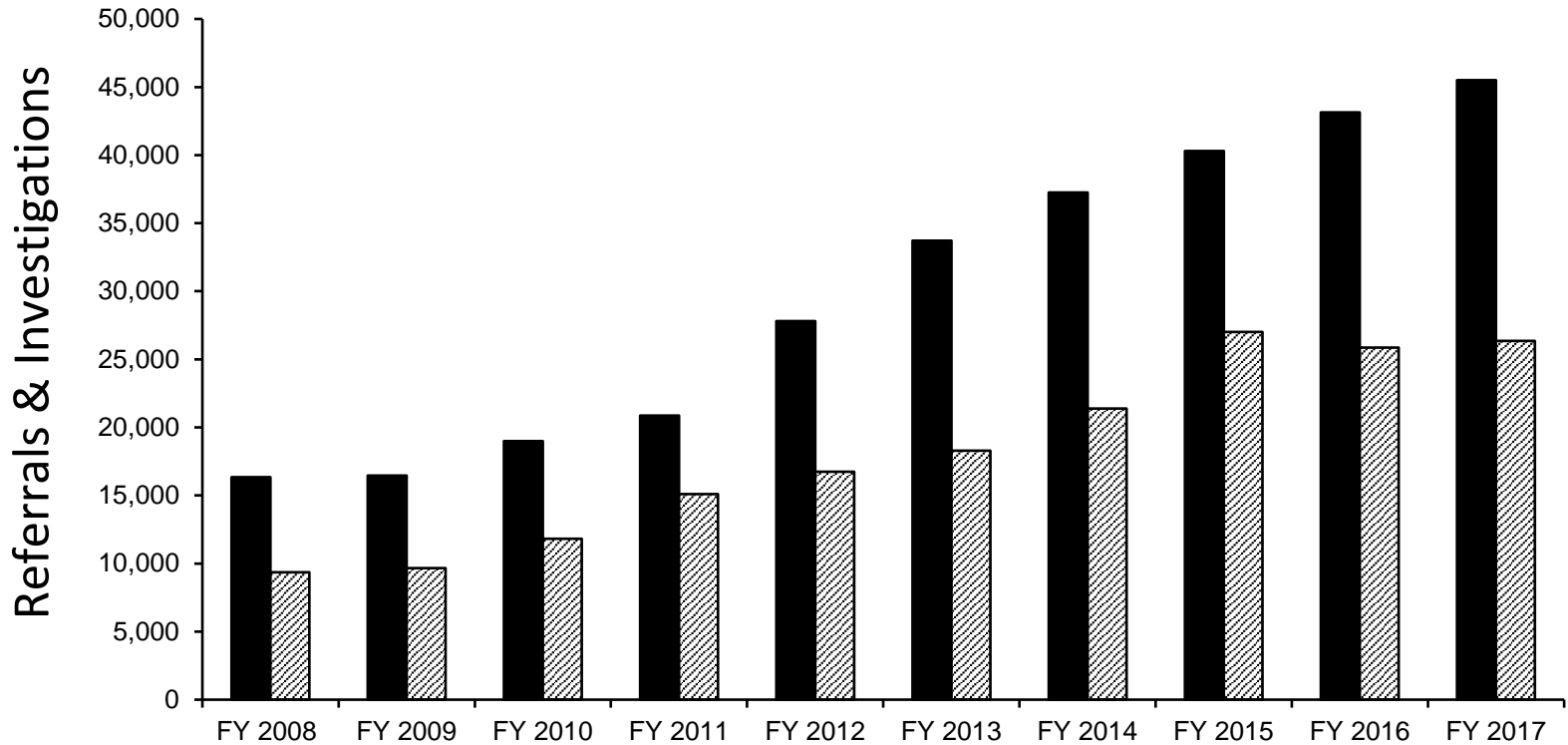


■	Average Monthly Caseloads	50,757	52,472	54,451	57,525	56,411	57,087	58,792	55,770	52,610	51,163
▨	Undup. Annual Caseloads	59,993	62,248	64,048	66,687	67,593	67,421	68,820	67,475	62,633	60,712

Note: The average monthly number of Independent Living cases increased 0.8% from FY 2008 to FY 2017, while the count of annual unduplicated cases increased 1.20%.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES ADULT PROTECTIVE SERVICES

Total Annual Referrals and Referrals Opened for Investigation FY 2008 - FY 2017



■ Referrals	16,348	16,450	19,001	20,856	27,796	33,710	37,242	40,302	43,129	45,496
▨ Invest.	9,346	9,671	11,814	15,099	16,738	18,289	21,390	27,011	25,854	26,353
Percent Investigated	57.2%	58.8%	62.2%	72.4%	60.2%	54.3%	57.4%	67.0%	59.9%	57.9%

Note: APS referrals increased 178 percent from FY 2008 through FY 2017. Of the FY 2017 record count of 45,496 referrals, nearly 58 percent were investigated.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

DOMESTIC VIOLENCE PROGRAM SUMMARY

Fiscal Year 2008 - Fiscal Year 2017

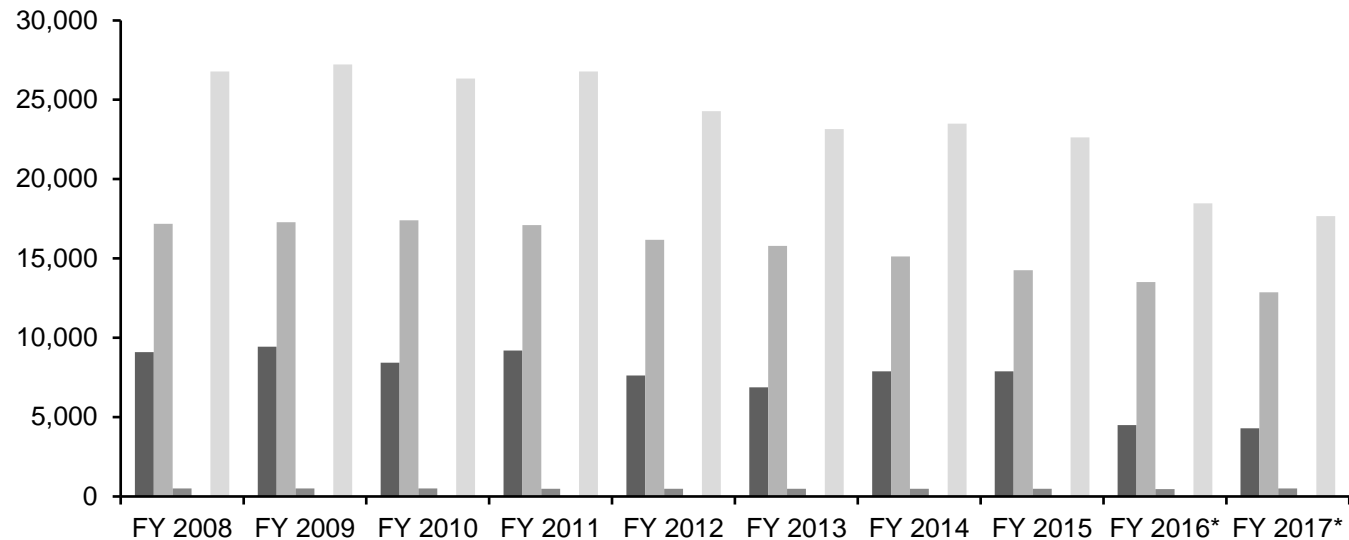
Program Summary	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Number of Shelters	44	44	44	44	44	44	44	44	44	44
Number of Residential Adults Served	5,653	5,643	5,219	5,471	5,124	4,841	4,697	4,937	4,897	4,655
Number of Residential Children Served	5,753	5,985	5,402	5,387	5,294	4,988	4,801	5,233	5,052	4,754
Average Shelter Days	22	22	23	23	26	26	26	27	27	29
Total Shelter Days	250,639	251,975	244,496	245,966	277,136	265,851	259,032	276,621	273,399	275,926
Number of Crisis Calls¹	97,031	94,758	79,132	86,350	87,761	80,526	87,964	78,767	84,289	71,761
Number of Adult DV Requests for Shelter Denied Due To Lack of Space²	9,280	7,479	5,954	8,517	10,781	13,221	9,963	11,021	13,853	15,003
Number of Adult Non-Residents Served	28,815	28,274	26,986	26,181	26,321	26,279	23,381	22,370	21,614	24,031

¹ Totals include information and referral calls related to domestic and sexual violence.

² Shelter denial totals reflect the number of adult victims of domestic violence who were declined emergency shelter due to shelter(s) being full. There are duplications in counts. When a client calls more than once, each call is counted. A call can represent the shelter request or needs of the adults, as well as those of their children.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES CHILD WELFARE LICENSING DIVISION

Total Number of Beds Available for Children by Care Setting FY 2008 - FY 2017



■ Child Care Institution	9,095	9,440	8,425	9,205	7,625	6,875	7,879	7,879	4,494	4,306
▨ Foster Care Placement	17,181	17,292	17,406	17,095	16,181	15,802	15,133	14,259	13,511	12,861
▩ Court-Operated Placement	506	506	506	482	482	482	482	482	470	508
Total	26,782	27,238	26,337	26,782	24,288	23,159	23,494	22,620	18,475	17,675

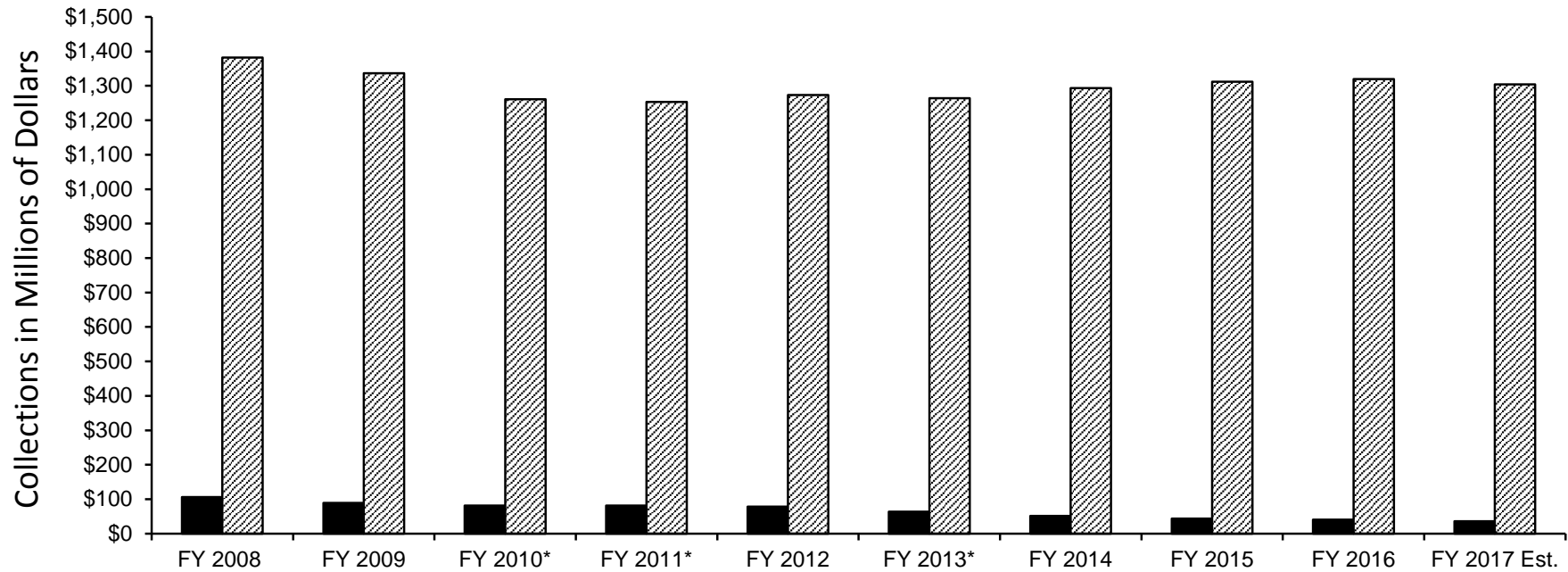
* Division of Child Welfare Licensing (DCWL) is required to license out of state facilities if a Michigan child is placed or expected to be placed in an out of state facility. The data for FY 2008 - FY 2015 includes out-of-state Child Care Institution (CCI) beds. Data after FY 2016 does not include out-of-state CCI beds due to changes in the way the data is collected by other states and submitted to Michigan. That data is now collected by the Michigan Department of Licensing and Regulatory Affairs.

Note: DCWL ensures children, adults and families are receiving required services when children receive 24-hour out-of-home care. The division regulates, monitors contracts and licenses the above noted care settings.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES OFFICE OF CHILD SUPPORT - NET CHILD SUPPORT COLLECTIONS

Public Assistance (PA) and Non-Public Assistance (NPA) Case-Related Michigan Collections¹

FY 2008 - FY 2017



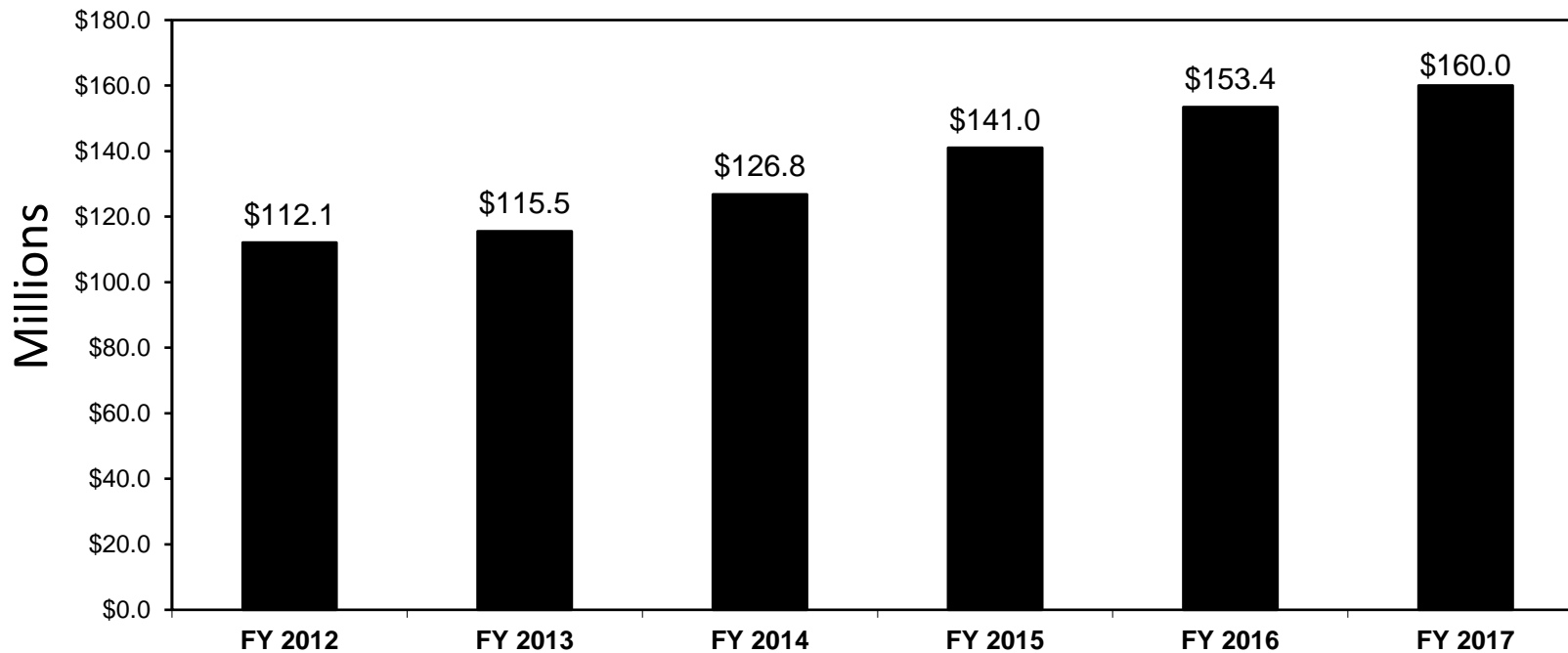
■ PA	\$106.6	\$89.2	\$81.6	\$81.6	\$78.7	\$63.5	\$51.5	\$43.5	\$40.5	\$36.3
▨ Non-PA	\$1,382.0	\$1,336.4	\$1,260.7	\$1,252.9	\$1,273.6	\$1,264.3	\$1,293.0	\$1,312.0	\$1,319.2	\$1,304.0
Total	\$1,488.6	\$1,425.6	\$1,342.3	\$1,334.5	\$1,352.3	\$1,327.8	\$1,344.5	\$1,355.5	\$1,359.7	\$1,340.3

Note: Totals are final, year-end adjusted amounts (source: OCSE-34a)

¹ Public Assistance collections include TANF and IV-E. Non-PA collections include in-state, as well as out-of-state/country collections.

* There were recession impacts on collections in FY 2010 and FY 2011 and a decrease in TANF collections and federal tax refunds in FY 2013. There was a 20,000 TANF and Foster Care caseload drop from FY 2012 to FY 2013, which according to the OCSE-157 Federal Report, is likely to have contributed to the decline in TANF collections in FY 2012. It's further noted in the OCSE-157 Federal Report, there was a decline in tax offset collections.

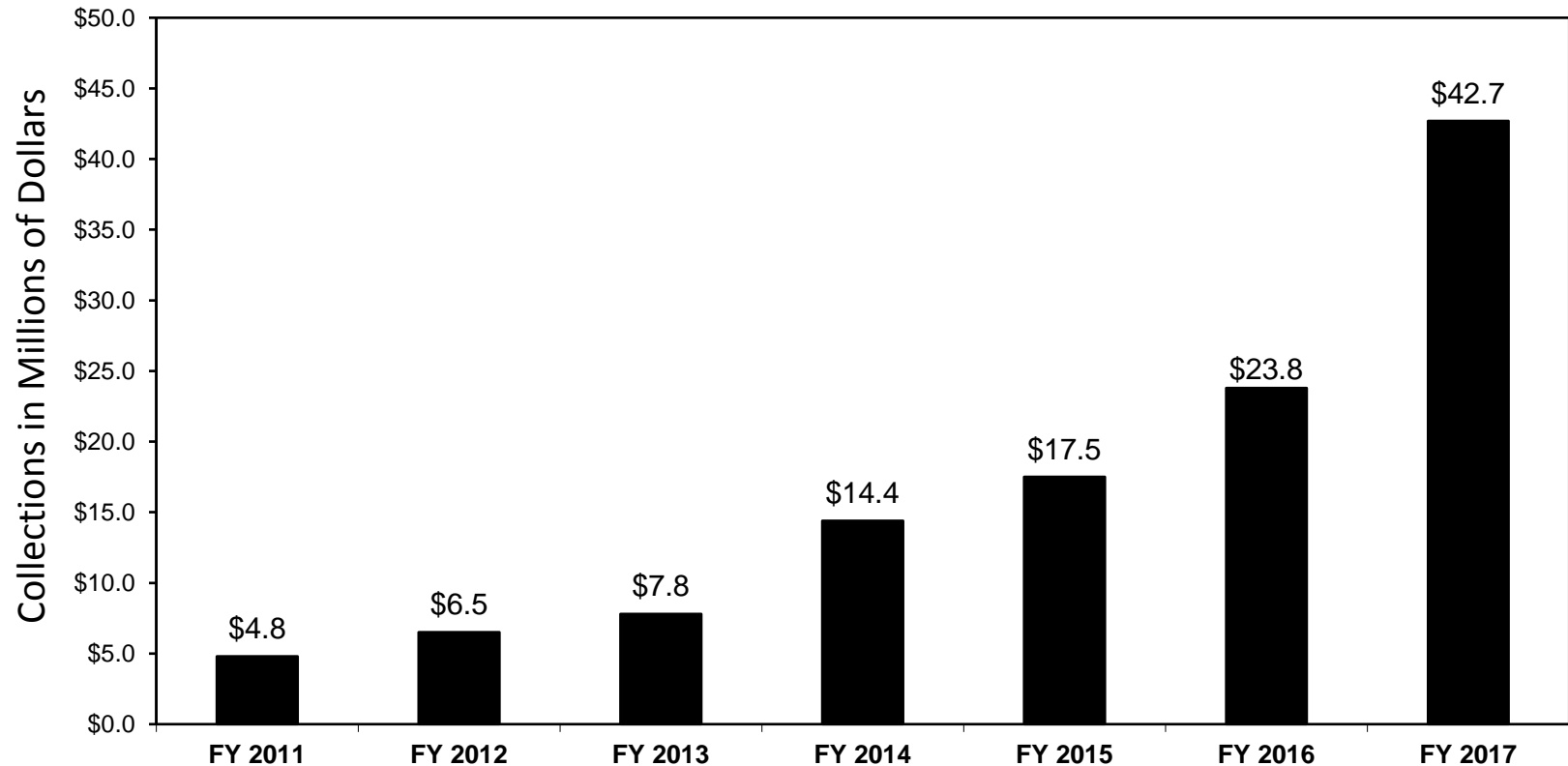
MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
OFFICE OF INSPECTOR GENERAL (OIG)
Combined Value of Identified Fraud and Cost Avoidance¹
Fiscal Year 2012 - Fiscal Year 2017



¹**Data Source:** Michigan Inspector General System (MIGS) database and SSA-OIG (FY 2017 only). The MIGS database tracks and quantifies public assistance recipient, (non-Medicaid) provider, employee and trafficking cases identified / referred for fraud investigation by the OIG. SSA-OIG tracks and quantifies Cooperative Disability Investigations conducted by MDHHS-OIG agents. Since FY 2012, the value of OIG Enforcement Division program integrity efforts (fraud detection, cost savings, and disqualifications) increased from \$112.1 million to \$160 million in FY 2017, an increase of \$47.9 million (nearly 43%).

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES OFFICE OF INSPECTOR GENERAL (OIG)

Combined Value of Medicaid Provider Fraud, Overpayments and Cost Avoidance¹
Fiscal Year 2011 - Fiscal Year 2017



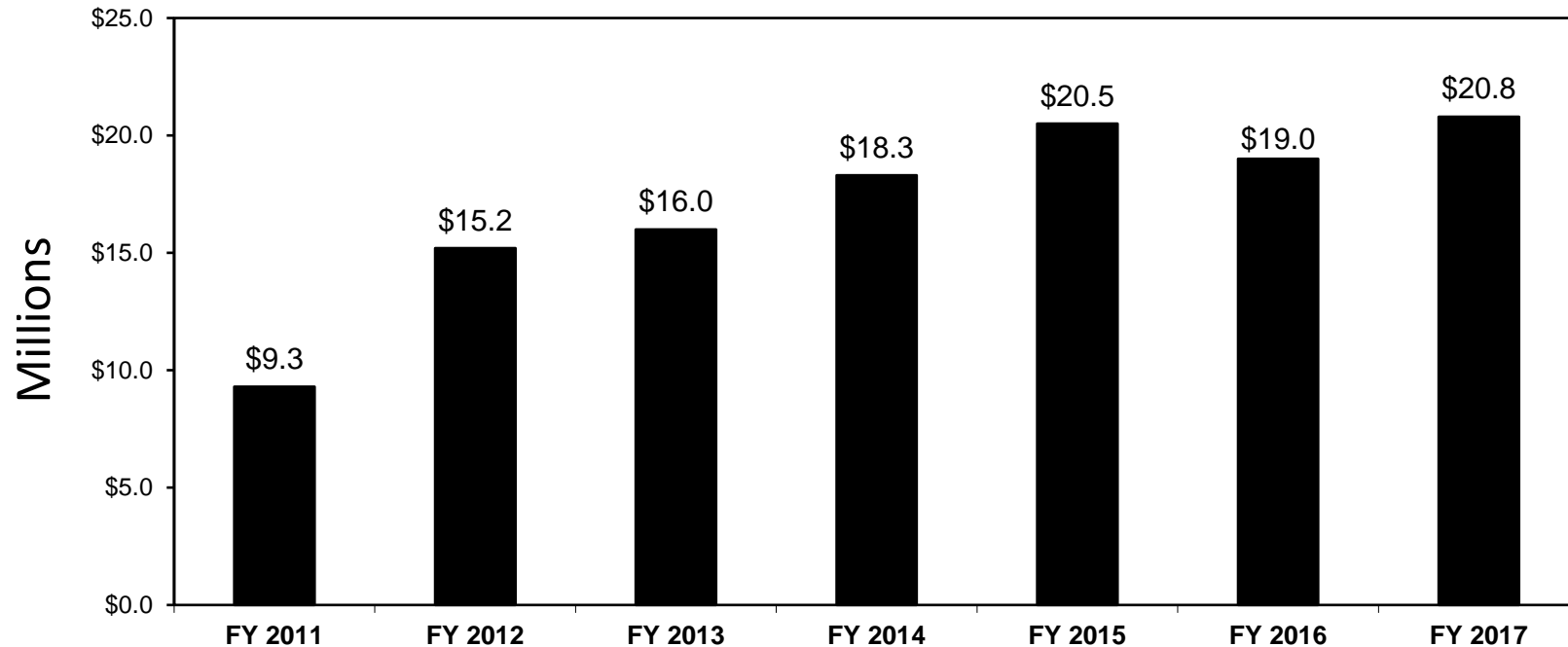
OIG efforts directly impact Medicaid provider fraud, overpayments and cost avoidance. Overpayments are identified through audit and investigative activities where Medicaid provider payments are compared to supporting documentation (e.g., medical records, prescriptions, etc.) to ensure payments were made in accordance with policy and state and/or federal law. OIGs cost avoidance calculations estimate the reduction in future Medicaid payments as a result of action taken (e.g., provider suspensions, Medicaid policy enhancements, and payment processing edits, etc.). Due to the merger of the DCH and DHS OIGs, the leveraging of investigative efforts and efficiencies has produced a 79 percent increase in FY 2017 over the previous year.

¹ **Data Source:** CHAMPS Siebel CRM database and the Medicaid Audit Recoupment and Investigation System (MARIS).

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

Value of Food Assistance Program (FAP) Fraud Claims¹

FY 2011 - FY 2017

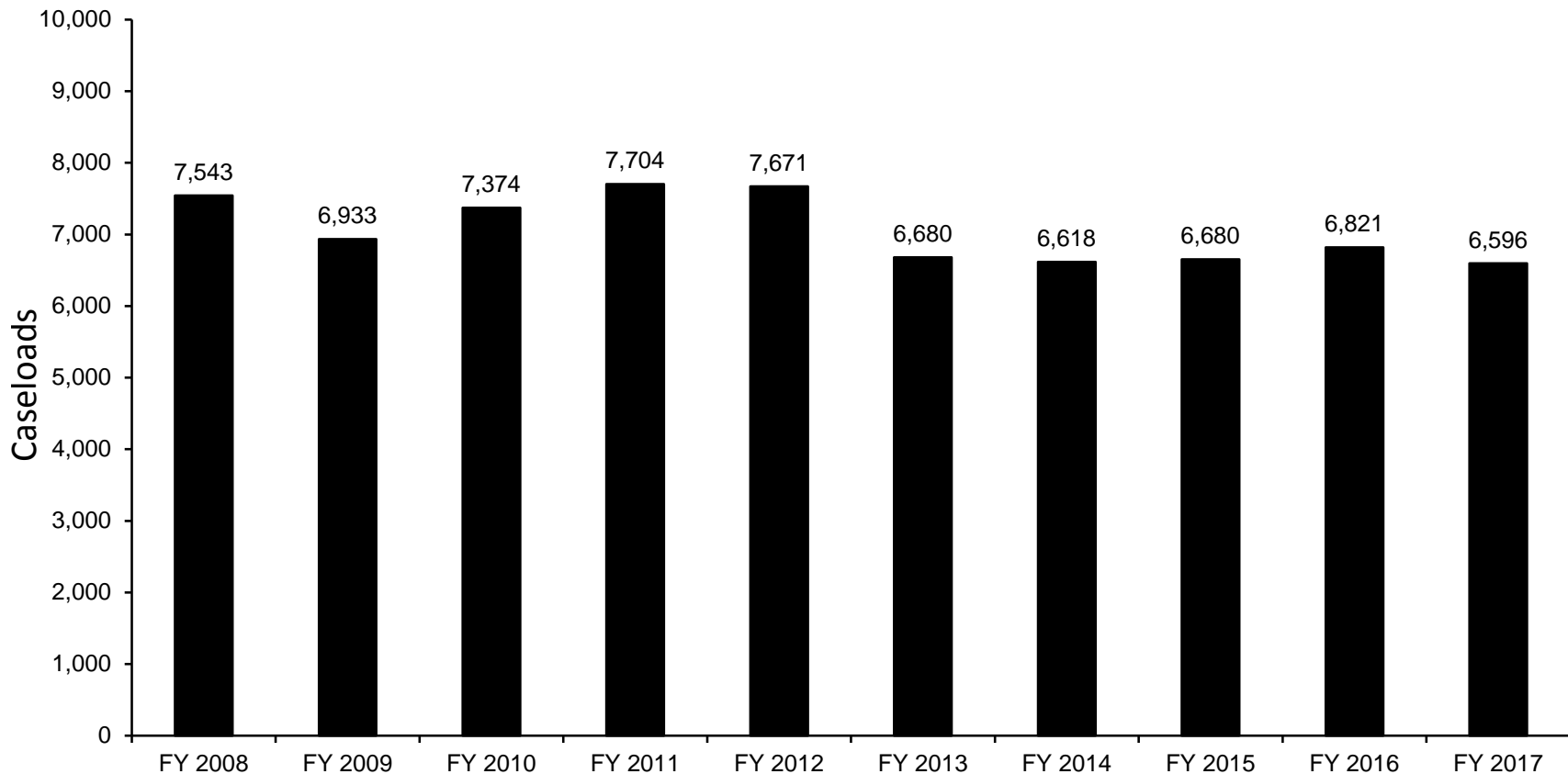


Recoupment Specialists establish client, agency and fraud claims on behalf of the Department. From FY 2011 through FY 2017, claims established against households increased 123.7%.

¹**Data Source:** MDHHS Bureau of Accounting, GH-490 Bridges Report.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES MICHIGAN REHABILITATION SERVICES (MRS)

Employment Outcomes¹ FY 2008 - FY 2017

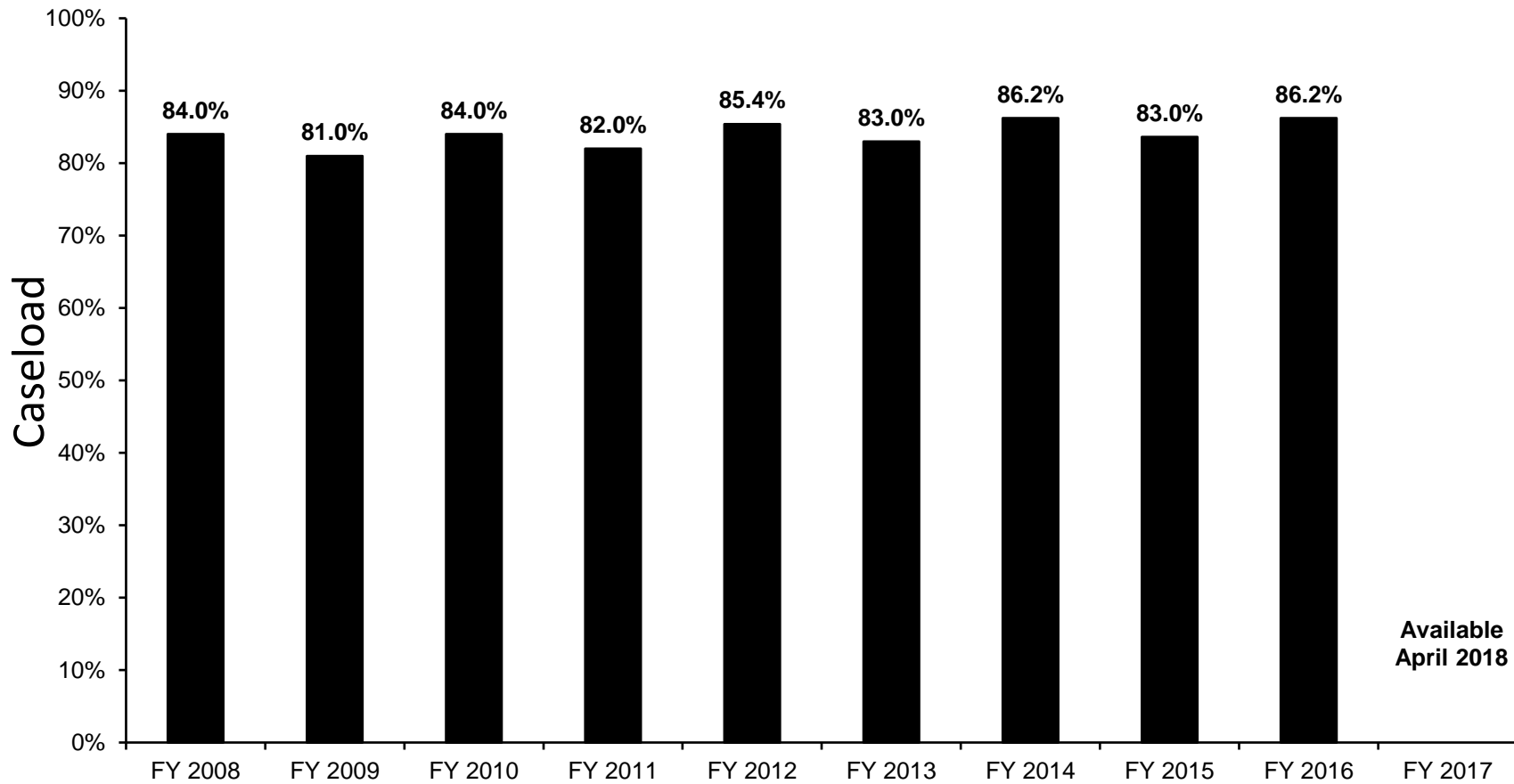


¹ An Employment Outcome results when an applicant: 1) completes an individualized service plan; 2) receives vocational services; 3) obtains employment paying minimum wage (or higher) and remains on the job for 90 days (or longer).

Note: Several factors likely contributed to lower employment outcomes after FY 2012. First, FY 2012 was the last year of ARRA (American Recovery and Reinvestment Act) funds. Without those additional funds and support, rehabilitation tapered off nearly 13 percent. A reduction in force within MRS was also taking place in FY 2012. Ultimately, there were fewer field and MRS central office staff.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES MICHIGAN REHABILITATION SERVICES (MRS)

Customer Satisfaction Rates¹
FY 2008 - FY 2016



¹ Percentage of respondents who rated their overall MRS experience to be "Satisfied" or "Very Satisfied."

MDHHS Information Packet, December 2017

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DHS-PUB-790 (Rev. 12-17)