

February 8, 2016

« Provider\_Name »  
« Provider\_Name Address Line1 »  
« Provider\_Name Address Line2 »  
«Provider\_City» «Provider\_State» Provider\_Zip\_Code»

**NPI:** «Provider\_NPI»

Dear School Based Services Provider:

The purpose of this letter is to provide the contract bill back information for the State Fiscal Year 2016 related to the statewide Michigan Random Moment Time Study (RMTS) and claim calculation process.

Public Consulting Group (PCG) is the vendor responsible for all aspects of the staff pool lists, time study process, RMTS statewide results calculation, compliance and financial reporting, financial data collection, training, customer service toll free assistance, and other customer support services.

The Michigan Department of Health and Human Services (MDHHS) and the School Based Services providers share in the cost of the contract with PCG. Included in the School Based Services provider group are all 56 Michigan Intermediate School Districts (ISD), Michigan School for the Deaf, and Detroit Public Schools. The amount listed in the column titled "Quarterly ISD Costs" is your ISD's share of the contract cost that will appear on the quarterly invoice from MDHHS.

If you have questions or concerns, please contact Kevin T. Bauer MBA, School Based Services Policy Specialist at 517-241-8398 or by email at [bauerk2@michigan.gov](mailto:bauerk2@michigan.gov).

Sincerely,



Richard Miles, Director  
Bureau of Medicaid Policy and Health System Innovation

Attachment

cc: Intermediate School District Financial Manager

**Per Student Cost for FY2016**

<b>Annual Fee/Student</b>	<b>\$0.73618</b>
<b>Quarterly Fee/Student</b>	<b>\$0.18404</b>
<b>Supplemental Cost/Student</b>	<b>\$0.22590</b>
<b>Quarterly Supp Cost/Student</b>	<b>\$0.05647</b>

ISD/DPS	February 2015 Student Count**	FY16 Contractor Cost	FY16 Contractor Cost after FFP	Annual Supplemental Cost	Annual Supplemental Cost after FFP	Total Estimated FY16 Cost ISD Share	Quarterly ISD Cost
Allegan ISD	14,757	\$10,863.75	\$5,431.87	\$3,333.55	\$1,666.77	\$7,098.65	\$1,774.6600
Alpena-Montmorency-Alcona ESD	5,691	\$4,189.58	\$2,094.79	\$1,285.57	\$642.79	\$2,737.58	\$684.3900
Barry ISD	4,313	\$3,175.13	\$1,587.56	\$974.29	\$487.14	\$2,074.71	\$518.6800
Bay-Arenac ISD	18,105	\$13,328.47	\$6,664.23	\$4,089.85	\$2,044.92	\$8,709.16	\$2,177.2900
Berrien ISD	27,686	\$20,381.77	\$10,190.88	\$6,254.15	\$3,127.08	\$13,317.96	\$3,329.4900
Branch ISD	5,751	\$4,233.75	\$2,116.87	\$1,299.13	\$649.56	\$2,766.44	\$691.6100
Calhoun ISD	24,239	\$17,844.17	\$8,922.08	\$5,475.49	\$2,737.75	\$11,659.83	\$2,914.9600
Lewis Cass ISD	6,987	\$5,143.66	\$2,571.83	\$1,578.33	\$789.17	\$3,361.00	\$840.2500
Charlevoix-Emmet ISD	9,583	\$7,054.77	\$3,527.39	\$2,164.76	\$1,082.38	\$4,609.77	\$1,152.4400
Cheb-Otsego-Presque Isle ESD	8,974	\$6,606.44	\$3,303.22	\$2,027.19	\$1,013.59	\$4,316.82	\$1,079.2000
Eastern Upper Peninsula ISD	7,164	\$5,273.96	\$2,636.98	\$1,618.32	\$809.16	\$3,446.14	\$861.5400
Clare-Gladwin RESD	7,334	\$5,399.11	\$2,699.56	\$1,656.72	\$828.36	\$3,527.92	\$881.9800
Clinton County RESA	10,993	\$8,092.78	\$4,046.39	\$2,483.27	\$1,241.64	\$5,288.03	\$1,322.0100
Delta-Schoolcraft ISD	6,946	\$5,113.48	\$2,556.74	\$1,569.07	\$784.54	\$3,341.28	\$835.3200
Dickinson-Iron ISD	5,396	\$3,972.41	\$1,986.20	\$1,218.93	\$609.47	\$2,595.67	\$648.9200
Eaton ISD	14,102	\$10,381.55	\$5,190.78	\$3,185.58	\$1,592.79	\$6,783.57	\$1,695.8900
Genesee ISD	70,957	\$52,236.84	\$26,118.42	\$16,028.90	\$8,014.45	\$34,132.87	\$8,533.2200
Gogebic-Ontonagon ISD	2,333	\$1,717.50	\$858.75	\$527.02	\$263.51	\$1,122.26	\$280.5600
Traverse Bay Area ISD	24,835	\$18,282.93	\$9,141.46	\$5,610.12	\$2,805.06	\$11,946.53	\$2,986.6300
Gratiot-Isabella RESD	14,106	\$10,384.50	\$5,192.25	\$3,186.49	\$1,593.24	\$6,785.49	\$1,696.3700
Hillsdale ISD	6,724	\$4,950.05	\$2,475.02	\$1,518.92	\$759.46	\$3,234.49	\$808.6200
Copper Country ISD	6,733	\$4,956.67	\$2,478.34	\$1,520.96	\$760.48	\$3,238.81	\$809.7000
Huron ISD	4,546	\$3,346.66	\$1,673.33	\$1,026.92	\$513.46	\$2,186.79	\$546.7000
Ingham ISD	45,792	\$33,710.97	\$16,855.48	\$10,344.23	\$5,172.11	\$22,027.60	\$5,506.9000
Ionia ISD	10,930	\$8,046.40	\$4,023.20	\$2,469.04	\$1,234.52	\$5,257.72	\$1,314.4300
Iosco RESA	3,986	\$2,934.40	\$1,467.20	\$900.42	\$450.21	\$1,917.41	\$479.3500
Jackson ISD	24,474	\$18,017.17	\$9,008.58	\$5,528.58	\$2,764.29	\$11,772.87	\$2,943.2200
Kalamazoo RESA	37,177	\$27,368.81	\$13,684.41	\$8,398.13	\$4,199.07	\$17,883.47	\$4,470.8700
Kent ISD	117,106	\$86,210.62	\$43,105.31	\$26,453.77	\$13,226.88	\$56,332.19	\$14,083.0500
Lapeer ISD	12,890	\$9,489.31	\$4,744.65	\$2,911.80	\$1,455.90	\$6,200.55	\$1,550.1400
Lenawee ISD	16,039	\$11,807.53	\$5,903.76	\$3,623.14	\$1,811.57	\$7,715.34	\$1,928.8300
Livingston ESA	35,993	\$26,497.18	\$13,248.59	\$8,130.67	\$4,065.34	\$17,313.93	\$4,328.4800
Macomb ISD	141,991	\$104,530.36	\$52,265.18	\$32,075.18	\$16,037.59	\$68,302.77	\$17,075.6900
Manistee ISD	5,706	\$4,200.62	\$2,100.31	\$1,288.96	\$644.48	\$2,744.79	\$686.2000
Marquette-Alger RESA	9,723	\$7,157.84	\$3,578.92	\$2,196.39	\$1,098.19	\$4,677.11	\$1,169.2800
Mason-Lake ISD	7,959	\$5,859.22	\$2,929.61	\$1,797.91	\$898.95	\$3,828.56	\$957.1400
Mecosta-Osceola ISD	8,855	\$6,518.84	\$3,259.42	\$2,000.31	\$1,000.15	\$4,259.57	\$1,064.8900
Menominee ISD	2,886	\$2,124.60	\$1,062.30	\$651.94	\$325.97	\$1,388.27	\$347.0700
Midland County ESA	12,896	\$9,493.72	\$4,746.86	\$2,913.15	\$1,456.58	\$6,203.44	\$1,550.8600
Monroe ISD	23,074	\$16,986.52	\$8,493.26	\$5,212.32	\$2,606.16	\$11,099.42	\$2,774.8600
Montcalm Area ISD	11,439	\$8,421.12	\$4,210.56	\$2,584.02	\$1,292.01	\$5,502.57	\$1,375.6400
Muskegon Area ISD	29,905	\$22,015.34	\$11,007.67	\$6,755.42	\$3,377.71	\$14,385.38	\$3,596.3400
Newaygo County RESA	7,979	\$5,873.95	\$2,936.97	\$1,802.42	\$901.21	\$3,838.19	\$959.5500
Oakland Schools	199,413	\$146,803.05	\$73,401.53	\$45,046.58	\$22,523.29	\$95,924.82	\$23,981.2000
Oceana ISD		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000
Ottawa Area ISD	53,937	\$39,707.12	\$19,853.56	\$12,184.15	\$6,092.07	\$25,945.63	\$6,486.4100
C.O.O.R. ISD	7,689	\$5,660.46	\$2,830.23	\$1,736.91	\$868.46	\$3,698.69	\$924.6700
Saginaw ISD	29,906	\$22,016.08	\$11,008.04	\$6,755.64	\$3,377.82	\$14,385.86	\$3,596.4700
St. Clair County RESA	23,996	\$17,665.28	\$8,832.64	\$5,420.60	\$2,710.30	\$11,542.94	\$2,885.7300
St. Joseph County ISD	10,966	\$8,072.91	\$4,036.45	\$2,477.17	\$1,238.59	\$5,275.04	\$1,318.7600
Sanilac ISD	6,713	\$4,941.95	\$2,470.97	\$1,516.44	\$758.22	\$3,229.19	\$807.3000
Shiawassee RESD	11,975	\$8,815.71	\$4,407.85	\$2,705.10	\$1,352.55	\$5,760.41	\$1,440.1000
Tuscola ISD	9,397	\$6,917.85	\$3,458.92	\$2,122.74	\$1,061.37	\$4,520.29	\$1,130.0700
Van Buren ISD	16,119	\$11,866.42	\$5,933.21	\$3,641.22	\$1,820.61	\$7,753.82	\$1,938.4500
Washtenaw ISD	47,178	\$34,731.31	\$17,365.65	\$10,657.32	\$5,328.66	\$22,694.31	\$5,673.5800

<b>Per Student Cost for FY2016</b>	
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<b>Annual Fee/Student</b>	<b>\$0.73618</b>
<b>Quarterly Fee/Student</b>	<b>\$0.18404</b>
<b>Supplemental Cost/Student</b>	<b>\$0.22590</b>
<b>Quarterly Supp Cost/Student</b>	<b>\$0.05647</b>

Wayne RESA	239,776	\$176,517.32	\$88,258.66	\$54,164.42	\$27,082.21	\$115,340.87	\$28,835.2200
Detroit City Public Schools	48,059	\$35,379.88	\$17,689.94	\$10,856.33	\$5,428.17	\$23,118.11	\$5,779.5300
Wexford-Missaukee ISD	8,968	\$6,602.03	\$3,301.01	\$2,025.83	\$1,012.92	\$4,313.93	\$1,078.4800
Michigan School for the Deaf	147	\$108.22	\$54.11	\$33.21	\$16.60	\$70.71	\$17.6800
<b>TOTAL</b>	<b>1,589,294</b>	<b>\$1,170,000.00</b>	<b>\$585,000.00</b>	<b>\$359,015.00</b>	<b>\$179,507.50</b>	<b>\$764,507.50</b>	<b>\$191,126.8700</b>

\*\*Student Count provided directly from CEPI Feb 2015 Total Enrollment; MSD count provided by MSD business manager for Feb 2015 enrollment

	Annual Cost	Annual after FFP	Quarterly Cost
<b>Contractor Fees 4 Cost Pools (AOP+RMST)</b>	<b>\$1,950,000.00</b>	<b>\$975,000.00</b>	<b>\$243,750.00</b>
<b>ISD Contractor Cost (60%)</b>	<b>\$1,170,000.00</b>	<b>\$585,000.00</b>	<b>\$146,250.00</b>
<b>Supplemental Cost (3 Positions 100% ISD Funded)</b>	<b>\$359,015.00</b>	<b>\$179,507.50</b>	<b>\$44,876.88</b>
<b>TOTAL ISD Cost</b>	<b>\$1,529,015.00</b>	<b>\$764,507.50</b>	<b>\$191,126.88</b>

<b>State Contractor Cost (40%)</b>	<b>\$780,000.00</b>	<b>\$390,000.00</b>	<b>\$97,500.00</b>
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<b>PCG Invoice Amount</b>	<b>\$1,950,000.00</b>		<b>\$487,500.00</b>
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	annual
DEPARTMENTAL SPECIALIST 2	\$131,903.00
AUDITOR E	\$124,775.00
AUDITOR	\$102,337.00
<b>TOTAL</b>	<b>\$359,015.00</b>