

May 18, 2016

« Provider_Name »
« Provider_Name Address Line1 »
« Provider_Name Address Line2 »
« Provider_City » « Provider_State » Provider_Zip_Code »

NPI: « Provider_NPI »

Dear School Based Services Provider:

The purpose of this letter is to provide amended contract bill back information for the State Fiscal Year 2016 related to the statewide Michigan Random Moment Time Study (RMTS) and claim calculation process. This letter amends the information presented in L16-09 to account for a reduction in staff costs.

Public Consulting Group (PCG) is the vendor responsible for all aspects of the staff pool lists, time study process, RMTS statewide results calculation, compliance and financial reporting, financial data collection, training, customer service toll free assistance, and other customer support services.

The Michigan Department of Health and Human Services (MDHHS) and the School Based Services providers share in the cost of the contract with PCG. Included in the School Based Services provider group are all 56 Michigan Intermediate School Districts (ISD), Michigan School for the Deaf, and Detroit Public Schools. The amount listed in the column titled "Quarterly ISD Costs" is your ISD's share of the contract cost that will appear on the quarterly invoice from MDHHS.

If you have questions or concerns, please contact Kevin T. Bauer MBA, School Based Services Policy Specialist at 517-241-8398 or by email at bauerk2@michigan.gov.

Sincerely,



Richard Miles, Director
Bureau of Medicaid Policy and Health System Innovation

Attachment

cc: Intermediate School District Financial Manager

Per Student Cost for FY2016

Annual Fee/Student	\$0.73618
Quarterly Fee/Student	\$0.18404
Supplemental Cost/Student	\$0.09036
Quarterly Supp Cost/Student	\$0.02259

ISD/DPS	February 2015 Student Count**	FY16 Contractor Cost	FY16 Contractor Cost after FFP	Annual Supplemental Cost	Annual Supplemental Cost after FFP	Total Estimated FY16 Cost ISD Share	Quarterly ISD Cost
Allegan ISD	14,757	\$10,863.75	\$5,431.87	\$1,333.42	\$666.71	\$6,098.58	\$1,524.6500
Alpena-Montmorency-Alcona ESD	5,691	\$4,189.58	\$2,094.79	\$514.23	\$257.11	\$2,351.90	\$587.9800
Barry ISD	4,313	\$3,175.13	\$1,587.56	\$389.72	\$194.86	\$1,782.42	\$445.6100
Bay-Arenac ISD	18,105	\$13,328.47	\$6,664.23	\$1,635.94	\$817.97	\$7,482.20	\$1,870.5500
Berrien ISD	27,686	\$20,381.77	\$10,190.88	\$2,501.66	\$1,250.83	\$11,441.71	\$2,860.4300
Branch ISD	5,751	\$4,233.75	\$2,116.87	\$519.65	\$259.83	\$2,376.70	\$594.1700
Calhoun ISD	24,239	\$17,844.17	\$8,922.08	\$2,190.20	\$1,095.10	\$10,017.18	\$2,504.3000
Lewis Cass ISD	6,987	\$5,143.66	\$2,571.83	\$631.33	\$315.67	\$2,887.50	\$721.8700
Charlevoix-Emmet ISD	9,583	\$7,054.77	\$3,527.39	\$865.90	\$432.95	\$3,960.34	\$990.0800
Cheb-Otsego-Presque Isle ESD	8,974	\$6,606.44	\$3,303.22	\$810.88	\$405.44	\$3,708.66	\$927.1600
Eastern Upper Peninsula ISD	7,164	\$5,273.96	\$2,636.98	\$647.33	\$323.66	\$2,960.65	\$740.1600
Clare-Gladwin RESD	7,334	\$5,399.11	\$2,699.56	\$662.69	\$331.34	\$3,030.90	\$757.7300
Clinton County RESA	10,993	\$8,092.78	\$4,046.39	\$993.31	\$496.65	\$4,543.05	\$1,135.7600
Delta-Schoolcraft ISD	6,946	\$5,113.48	\$2,556.74	\$627.63	\$313.81	\$2,870.55	\$717.6400
Dickinson-Iron ISD	5,396	\$3,972.41	\$1,986.20	\$487.57	\$243.79	\$2,229.99	\$557.5000
Eaton ISD	14,102	\$10,381.55	\$5,190.78	\$1,274.23	\$637.12	\$5,827.89	\$1,456.9700
Genesee ISD	70,957	\$52,236.84	\$26,118.42	\$6,411.56	\$3,205.78	\$29,324.20	\$7,331.0500
Gogebic-Ontonagon ISD	2,333	\$1,717.50	\$858.75	\$210.81	\$105.40	\$964.15	\$241.0400
Traverse Bay Area ISD	24,835	\$18,282.93	\$9,141.46	\$2,244.05	\$1,122.02	\$10,263.49	\$2,565.8700
Gratiot-Isabella RESD	14,106	\$10,384.50	\$5,192.25	\$1,274.60	\$637.30	\$5,829.55	\$1,457.3900
Hillsdale ISD	6,724	\$4,950.05	\$2,475.02	\$607.57	\$303.78	\$2,778.81	\$694.7000
Copper Country ISD	6,733	\$4,956.67	\$2,478.34	\$608.38	\$304.19	\$2,782.53	\$695.6300
Huron ISD	4,546	\$3,346.66	\$1,673.33	\$410.77	\$205.38	\$1,878.71	\$469.6800
Ingham ISD	45,792	\$33,710.97	\$16,855.48	\$4,137.69	\$2,068.85	\$18,924.33	\$4,731.0800
Ionia ISD	10,930	\$8,046.40	\$4,023.20	\$987.62	\$493.81	\$4,517.01	\$1,129.2500
Iosco RESA	3,986	\$2,934.40	\$1,467.20	\$360.17	\$180.08	\$1,647.28	\$411.8200
Jackson ISD	24,474	\$18,017.17	\$9,008.58	\$2,211.43	\$1,105.72	\$10,114.30	\$2,528.5800
Kalamazoo RESA	37,177	\$27,368.81	\$13,684.41	\$3,359.25	\$1,679.63	\$15,364.03	\$3,841.0100
Kent ISD	117,106	\$86,210.62	\$43,105.31	\$10,581.51	\$5,290.75	\$48,396.06	\$12,099.0200
Lapeer ISD	12,890	\$9,489.31	\$4,744.65	\$1,164.72	\$582.36	\$5,327.01	\$1,331.7500
Lenawee ISD	16,039	\$11,807.53	\$5,903.76	\$1,449.26	\$724.63	\$6,628.39	\$1,657.1000
Livingston ESA	35,993	\$26,497.18	\$13,248.59	\$3,252.27	\$1,626.13	\$14,874.72	\$3,718.6800
Macomb ISD	141,991	\$104,530.36	\$52,265.18	\$12,830.07	\$6,415.04	\$58,680.22	\$14,670.0500
Manistee ISD	5,706	\$4,200.62	\$2,100.31	\$515.58	\$257.79	\$2,358.10	\$589.5300
Marquette-Alger RESA	9,723	\$7,157.84	\$3,578.92	\$878.55	\$439.28	\$4,018.20	\$1,004.5500
Mason-Lake ISD	7,959	\$5,859.22	\$2,929.61	\$719.16	\$359.58	\$3,289.19	\$822.3000
Mecosta-Osceola ISD	8,855	\$6,518.84	\$3,259.42	\$800.12	\$400.06	\$3,659.48	\$914.8700
Menominee ISD	2,886	\$2,124.60	\$1,062.30	\$260.77	\$130.39	\$1,192.69	\$298.1700
Midland County ESA	12,896	\$9,493.72	\$4,746.86	\$1,165.26	\$582.63	\$5,329.49	\$1,332.3700
Monroe ISD	23,074	\$16,986.52	\$8,493.26	\$2,084.93	\$1,042.46	\$9,535.73	\$2,383.9300
Montcalm Area ISD	11,439	\$8,421.12	\$4,210.56	\$1,033.61	\$516.80	\$4,727.36	\$1,181.8400
Muskegon Area ISD	29,905	\$22,015.34	\$11,007.67	\$2,702.17	\$1,351.08	\$12,358.75	\$3,089.6900
Newaygo County RESA	7,979	\$5,873.95	\$2,936.97	\$720.97	\$360.48	\$3,297.46	\$824.3600
Oakland Schools	199,413	\$146,803.05	\$73,401.53	\$18,018.63	\$9,009.32	\$82,410.84	\$20,602.7100
Oceana ISD		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0000
Ottawa Area ISD	53,937	\$39,707.12	\$19,853.56	\$4,873.66	\$2,436.83	\$22,290.39	\$5,572.6000
C.O.O.R. ISD	7,689	\$5,660.46	\$2,830.23	\$694.77	\$347.38	\$3,177.61	\$794.4000
Saginaw ISD	29,906	\$22,016.08	\$11,008.04	\$2,702.26	\$1,351.13	\$12,359.17	\$3,089.7900
St. Clair County RESA	23,996	\$17,665.28	\$8,832.64	\$2,168.24	\$1,084.12	\$9,916.76	\$2,479.1900
St. Joseph County ISD	10,966	\$8,072.91	\$4,036.45	\$990.87	\$495.43	\$4,531.89	\$1,132.9700
Sanilac ISD	6,713	\$4,941.95	\$2,470.97	\$606.58	\$303.29	\$2,774.26	\$693.5700
Shiawassee RESD	11,975	\$8,815.71	\$4,407.85	\$1,082.04	\$541.02	\$4,948.87	\$1,237.2200
Tuscola ISD	9,397	\$6,917.85	\$3,458.92	\$849.10	\$424.55	\$3,883.47	\$970.8700
Van Buren ISD	16,119	\$11,866.42	\$5,933.21	\$1,456.49	\$728.24	\$6,661.45	\$1,665.3600
Washtenaw ISD	47,178	\$34,731.31	\$17,365.65	\$4,262.93	\$2,131.46	\$19,497.12	\$4,874.2800

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Wayne RESA	239,776	\$176,517.32	\$88,258.66	\$21,665.77	\$10,832.88	\$99,091.54	\$24,772.8900
Detroit City Public Schools	48,059	\$35,379.88	\$17,689.94	\$4,342.53	\$2,171.27	\$19,861.21	\$4,965.3000
Wexford-Missaukee ISD	8,968	\$6,602.03	\$3,301.01	\$810.33	\$405.17	\$3,706.18	\$926.5400
Michigan School for the Deaf	147	\$108.22	\$54.11	\$13.28	\$6.64	\$60.75	\$15.1900
TOTAL	1,589,294	\$1,170,000.00	\$585,000.00	\$143,606.00	\$71,803.00	\$656,803.00	\$164,200.7500

***Student Count provided directly from CEPI Feb 2015 Total Enrollment; MSD count provided by MSD business manager for Feb 2015 enrollment*

	Annual Cost	Annual after FFP	Quarterly Cost
Contractor Fees 4 Cost Pools (AOP+RMTS)	\$1,950,000.00	\$975,000.00	\$243,750.00
ISD Contractor Cost (60%)	\$1,170,000.00	\$585,000.00	\$146,250.00
Supplemental Cost (3 Positions 40% ISD Funded)	\$143,606.00	\$71,803.00	\$17,950.75
TOTAL ISD Cost	\$1,313,606.00	\$656,803.00	\$164,200.75

State Contractor Cost (40%)	\$780,000.00	\$390,000.00	\$97,500.00
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PCG Invoice Amount	\$1,950,000.00		\$487,500.00
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	annual
DEPARTMENTAL SPECIALIST 2	\$131,903.00
AUDITOR E	\$124,775.00
AUDITOR	\$102,337.00
TOTAL	\$359,015.00