

Substance Abuse and Mental Health Services Administration/
Center for Substance Abuse Prevention
Strategic Prevention Framework Partnerships For Success (SPF-PFS)

**Quarterly Report
for 2016-1st Quarter (10/1/2015 - 12/31/2015)**

Submitted By

Grantee Award Number: SP020797

Grantee Name: Michigan State Department of Community Health (PFS 2015)

Grantee Address: 320 S. Walnut

Grantee City, State, Zip Code: Lansing, MI 48913-2014

Submitter Name: Kelli Martin

Submitter Phone: 517-335-0121

Submitter Title: Project Director

Project Officer Name: Kameisha Bennett

Project Officer Phone: 0

Project Officer Feedback:

Submission Date: 6/15/2016 3:09:00 PM

Accepted Date:

Section 1. Assessment

Following is a list of accomplishments and/or barriers our organization encountered while performing activities related to Assessment during the reporting period:

Accomplishment/Barrier Name	Description	Type	Reporting Period
Assessing Community assets and resources	Mason and Oceana counties have developed a stakeholder Survey based on all 12 sectors of the community, and identified community members have been identified to receive the survey.	Accomplishment	2016-1st Quarter (10/1/2015 - 12/31/2015)
Assessment of the magnitude of substance	Michigan Profile for Healthy Youth (MiPhy) continues to be implemented in Muskegon and is still on track to have 100% of the public schools and one new parochial school		2016-1st Quarter

abuse related problems (consumption/consequences)	participate. It is anticipated that 4,500 students will take the survey slated for completion in March 2016. Coalition staff and members continue to offer assistance with the MiPHY implementation for school districts when needed.	Accomplishment	(10/1/2015 - 12/31/2015)
Assessment of community readiness to act	The Wayne State University School of Nursing will provide SBIRT Training to its nursing students. They will place 30-40 residents at youth-serving agencies and health care centers. This will provide them with hands-on experience and provide LDPC with the data we need. (Detroit Wayne)	Accomplishment	2016-1st Quarter (10/1/2015 - 12/31/2015)
Assessment of community risk and protective factors/casual factors	Many Communities have identified data sources and have been reviewing them within their coalitions. ? St. Joe completed a SUD Epidemiological Analysis of Community: SWMBH and Sub-Grantee staff were able to obtain data from various community-level data indicators and compose an epidemiological profile of the community. ? MiPhy Coalition members have been in contact with local schools to complete the MiPhy survey. (Bay County) ? Taylor reviewed MiPHY and First Responder data for the community as it applies to underage drinking and prescription drug misuse. The Data Committee presented the results to the Steering Committee in November. The results will be used for planning and adjusting the 2015/2016 Strategic Plan. ? Fitzgerald Schools shared their MiPHY data. (Warren)	Accomplishment	2016-1st Quarter (10/1/2015 - 12/31/2015)
Monitoring community needs assessment activities	Started 2016 Youth Community Survey by participating in the Taylor Virtual Academy.	Accomplishment	2016-1st Quarter (10/1/2015 - 12/31/2015)
Identification of community gaps in services	Identified new teen health center at Warren Mott High School.	Accomplishment	2016-1st Quarter (10/1/2015 - 12/31/2015)
Lack of available data to address NOMs	Several communities are struggling with data issues: ? St. Joseph is not able to find Substance Abuse Disorder (SUD) epidemiological data for some factors such as: delinquency (arrests), hospitalization, mortality, etc. ? Bay County has inadequate youth data. MiPhy data is only collected every other year and the grant requires annual data collection plus lack of local data for young adults aged 17-20 for alcohol consumption and young adults aged 17-25 for prescription drugs use. ? In warren, a large school district does not currently participate in MiPHY. ? Warren is not able to access police arrest data such as alcohol or prescription drug related crashes. The coalition chair has asked the local police for data but they have not responded yet.	Challenge/Barrier	2016-1st Quarter (10/1/2015 - 12/31/2015)
Lack of data analysis or evaluation expertise	St. Joseph does not have a dedicated Community Epidemiological Work group.	Challenge/Barrier	2016-1st Quarter (10/1/2015 - 12/31/2015)

			12/31/2015)
Lack of data analysis or evaluation expertise	Genesee has not procured a formal needs assessment contract since the past data contractor is not available to help with the PFS grant.	Challenge/Barrier	2016-1st Quarter (10/1/2015 - 12/31/2015)

Section 2. Capacity

Following is a list of Advisory Council and SEOW Membership:

Name	Type	Type (Other)	Title	Organization	Sector	Status	Date Joined	Date Exited
Achilles Malta	Project Advisory Council		Prevention Coordinator	Region 4 - Southwest Michigan Behavioral Health	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM	
Angela Smith-Butterwick	SEOW		Women's Treatment Specialist	MDHHS/OROSC	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM	
BRET BIELAWSKI	SEOW		CLINICAL PROFESSOR/INTERNAL MEDICINE	Michigan State University	Healthcare professionals	Active	10/1/2015 12:00:00 AM	
Brian Hartl	SEOW		Epidemiologist	Kent County Health Department	Healthcare professionals	Active	10/1/2015 12:00:00 AM	
Brooke Dudek	Project Advisory Council		Evaluator	Wayne State University	Other local agency	Active	10/1/2015 12:00:00 AM	
Brooke Dudek	SEOW		Evaluator	Wayne State University	Other organization involved in reducing substance abuse	Active	10/1/2015 12:00:00 AM	
Charlotte Kilvington	SEOW		Analysis and Evaluation Coordinator	Office of Highway Safety Planning	Law enforcement agency	Active	10/1/2015 12:00:00 AM	
Corinne Miller	SEOW		Director and State Epidemiologist	MDHHS/ BUREAU OF EPIDEMIOLOGY	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM	
Darlene Owens	Project Advisory Council		SUD Director	Region 7 - Detroit Wayne Mental Health Authority	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM	
Dawn Radzioch	Project Advisory Council		Prevention Coordinator	Region 9 - Macomb County CMH Services	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM	
Dawn Radzioch	SEOW		Prevention Coordinator	MACOMB COUNTY CMH SERVICES	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM	
Deborah Hollis	Project Advisory Council		Director	MDHHS/OROSC	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00	

	Council					AM	
Denise Herbert	Project Advisory Council		Service Provider	Network 180	Other organization involved in reducing substance abuse	Active	10/1/2015 12:00:00 AM
Denise Herbert	SEOW		Service Provider	Network 180	Other organization involved in treating substance abuse	Active	10/1/2015 12:00:00 AM
Dianne Perukel	Project Advisory Council		Consultant	Michigan State Police/OHSP	Law enforcement agency	Active	10/1/2015 12:00:00 AM
Elizabeth Agius	SEOW		Evaluator	Wayne State University	Other local agency	Active	10/1/2015 12:00:00 AM
Elizabeth Agius	Project Advisory Council		Evaluator	Wayne State University	Other organization involved in reducing substance abuse	Active	10/1/2015 12:00:00 AM
Elizabeth Newell	Project Advisory Council		Project Aware Coordinator	MDE/MDHHS Safe Schools/Healthy Students	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM
Gery Shelafoe	SEOW		Prevention Coordinator	NORTHCARE NETWORK	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM
Gery Shelafoe	Project Advisory Council		Prevention Coordinator	Region 1 - North Care Network	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM
Guy Thompson	Project Advisory Council		Family preservation and Prevention	DHHS/Children's Service Agency	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM
Heather Rosales	Project Advisory Council		Data Analyst	MDHHS	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM
Jane Goerge	SEOW		Prevention Coordinator	CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM
Jane Goerge	Project Advisory Council		Prevention Coordinator	Region 6 - C.M.H Partnership of Southeast MI	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM
Jeff Wieferich	SEOW		Division Director	MDHHS/COMMUNITY PRACTICES AND INNOVATION	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM
Jill Worden	Project Advisory Council		Prevention Coordinator	Region 5 - Mid-State Health Network	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM
Joe Coyle	SEOW		Infection Prevention Consultant	MDHHS/VIRAL HEPATITIS SURVEILLANCE AND PREVENTION UNIT	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM
Joe Tran	SEOW		Program Specialist	MI Primary Care Association	Healthcare professionals	Active	10/1/2015 12:00:00 AM

Joel Hoepfner	SEOW	Prevention and Wellness Specialist	COMMUNITY MENTAL HEALTH AUTHORITY OF CLINTON, EATON, INGHAM COUNTIES	Mental health professionals/agencies	Active	10/1/2015 12:00:00 AM
Karra Thomas	Project Advisory Council	Prevention Coordinator	Region 7 - Detroit Wayne Mental Health Authority	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM
Kathleen Altman	Project Advisory Council	Prevention Coordinator	Region 8 - Oakland County CMH Authority	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM
Katie Postmus	Project Advisory Council	Prevention Coordinator	Region 6 PIHP	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM
Kelli Martin	Project Advisory Council	Project Coordinator	MDHHS/OROSC	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM
Kelli Martin	SEOW	Project Coordinator	MDHHS/OROSC	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM
Ken Dail	Project Advisory Council	member	Prevention Network	Other local agency	Active	10/1/2015 12:00:00 AM
Kim Kovalchick	SEOW	Consultant	MICHIGAN DEPARTMENT OF EDUCATION	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM
Larry Scott	SEOW	Section Manager	MDHHS/OROSC	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM
Larry Scott	Project Advisory Council	Section Manager	MDHHS/OROSC	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM
Lisa Coleman	Project Advisory Council	Prevention Coordinator	Region 10 - Prepaid Inpatient Health Plan	Mental health professionals/agencies	Active	10/1/2015 12:00:00 AM
Lisa Coleman	SEOW	Prevention Coordinator	Region 10 PIHP	Other organization involved in reducing substance abuse	Active	10/1/2015 12:00:00 AM
Luanne Beaudry	Project Advisory Council	Member	Prevention Network	Other local agency	Active	10/1/2015 12:00:00 AM
Marcy Harrington	Project Advisory Council	MSW Intern	Region 10 PIHP: Genesee Health System	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM
Marie Halveston	Project Advisory Council	Prevention Coordinator	Region 2 - Northern Michigan Regional Entity	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM
Marie Halveston	SEOW	Prevention Coordinator	NORTHERN MICHIGAN	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00

				REGIONAL ENTITY			AM	
Martha Stanbury	SEOW	Epidemiologist	Division of Environmental Health/MDHHS	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM		
Mary Ludtke	SEOW	Consultant	MDHHS/MENTAL HEALTH	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM		
Mary Ludtke	Project Advisory Council	Consultant	MDHHS/Mental Health	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM		
Nicole Kramer	SEOW	Survey Specialist	MICHIGAN DEPARTMENT OF EDUCATION	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM		
Rachel Kollin	SEOW	Prevention Fellow	MDHHS/OROSC	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM		
Rachel Kollin	Project Advisory Council	Prevention Fellow	MDHHS/OROSC	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM		
Sandra Bullard	Project Advisory Council	Staff	MDHHS/OROSC	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM		
Sandra Bullard	SEOW	Staff	Michigan Department of Health and Human Services	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM		
Sarah LyonCallo	SEOW	Epidemiologist	MDHHS/LIFECOURSE EPIDEMIOLOGY & GENOMICS DIVISION	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM		
Sarah Rockhill	SEOW	Adolescent School Health Epidemiologist	LIFECOURSE EPIDEMIOLOGY & GENOMICS DIVISION	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM		
Shawn Cannarile	Project Advisory Council	Member	MHDDS/MDE	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM		
Stephanie VanDerKooi	Project Advisory Council	Prevention Coordinator	Region 3 - Lakeshore Regional Entity	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM		
Stephanie VanDerKooi	SEOW	Prevention Coordinator	LAKESHORE REGIONAL PARTNERS	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM		
Su Min Oh	SEOW	Epidemiologist	MDHHS/OROSC	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM		
Su Min Oh	Project Advisory Council	Epidemiologist	MDHHS/OROSC	State/Tribe/Jurisdiction agency	Active	10/1/2015 12:00:00 AM		

Following is a list of Advisory Council and SEOW Meetings conducted by our organization during the reporting period:

Meeting Name/Topic	Type	Type (Other)	Meeting Date	Uploaded Agenda Filename	Uploaded Meeting Minutes Filename
10/1/2015 Transformation Steering Committee - Prevention Workgroup	Project Advisory Council		10/1/2015 12:00:00 AM	<u>TSC PW Agenda 10 1 15.doc</u>	<u>TSC-PW Minutes - 10 1 15.docx</u>
10/21/2015 SEOW Meeting	SEOW		10/21/2015 12:00:00 AM	<u>AGENDA 10 21 15.docx</u>	<u>SEOW Meeting Minutes 10 21 15 - DRAFT II.docx</u>
11/18/15 SEOW Meeting	SEOW		11/18/2015 12:00:00 AM	<u>AGENDA 11 18 15.docx</u>	<u>SEOW Meeting Minutes 11.18.15 - DRAFT.docx</u>
12/3/15 Transformation Steering Committee - Prevention Workgroup	Project Advisory Council		12/3/2015 12:00:00 AM	<u>TSC PW Agenda 12.3.15.doc</u>	<u>TSC-PW Minutes - 12.3.15- Draft.docx</u>

Following is a list of Advisory Council and SEOW Subcommittees:

Following is a list of the Grantee Resources:

Date Range of Funding Resources	Total Funding Amount	Funding Resource	Amount of Funding	Funding Streams used for PFS II Priorities in PFS Communities?	Amount of Funding Stream used for PFS II Priorities in PFS Communities?	Comments
10/01/2015 - 09/30/2016	\$15,469,497.00	PFS	\$1,648,188.00	Yes	1,273,460.00	This represents 5% of the Prevention and Treatment Section Manager's time.
10/01/2015 - 09/30/2016	\$15,469,497.00	Drug Free Communities Grant		N/A		This represents 5% of the Prevention and Treatment Section Manager's time.
10/01/2015 - 09/30/2016	\$15,469,497.00	STOP Act Funding		N/A		This represents 5% of the Prevention and Treatment Section Manager's time.
10/01/2015 - 09/30/2016	\$15,469,497.00	Minority HIV/AIDS Initiative		N/A		This represents 5% of the Prevention and Treatment Section Manager's time.
10/01/2015 - 09/30/2016	\$15,469,497.00	Substance Abuse Prevention and Treatment Block	\$13,821,309.00	No		This represents 5% of the Prevention and Treatment Section Manager's

		Grant				time.
10/01/2015 - 09/30/2016	\$15,469,497.00	Medicaid (Federal, State, and Local)		N/A		This represents 5% of the Prevention and Treatment Section Manager's time.
10/01/2015 - 09/30/2016	\$15,469,497.00	Other Federal Funds		N/A		This represents 5% of the Prevention and Treatment Section Manager's time.
10/01/2015 - 09/30/2016	\$15,469,497.00	State Funds (excluding State Medicaid)		N/A		This represents 5% of the Prevention and Treatment Section Manager's time.
10/01/2015 - 09/30/2016	\$15,469,497.00	Local Funds (excluding State Medicaid)		N/A		This represents 5% of the Prevention and Treatment Section Manager's time.
10/01/2015 - 09/30/2016	\$15,469,497.00	Foundations/Non-Profit Organizations		N/A		This represents 5% of the Prevention and Treatment Section Manager's time.
10/01/2015 - 09/30/2016	\$15,469,497.00	Private/Corporate Entities		N/A		This represents 5% of the Prevention and Treatment Section Manager's time.
10/01/2015 - 09/30/2016	\$15,469,497.00	Individual Donations/Funding from Fundraising Events		N/A		This represents 5% of the Prevention and Treatment Section Manager's time.
10/01/2015 - 09/30/2016	\$15,469,497.00	Other (Please Specify)		N/A		This represents 5% of the Prevention and Treatment Section Manager's time.

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Following is the In-Kind labor resources for Grantee:					
Date Range of Funding Resources	Total Volunteer In-Kind Labor Dollar Value	Volunteer/In-Kind Labor Activity/Job Type	Hours	Estimated Rate per Hour	Estimated Dollar Value
10/01/2015 - 09/30/2016	\$2,070.00	Project Oversight	46	\$45.00	2,070.00



Following is the In-Kind non-labor resources for Grantee:

Following is a list of Training/Technical Assistance requested by our organization during the reporting period:

Following is additional information for the Training/Technical Assistance requested by the organization during the reporting period:

Following is a list of Training/Technical Assistance provided by our organization during the reporting period:

Training/TA Name	Status	Date Requested	Training TA/Topic	Brief Description of the Need for TA	Date Closed	Reason Closed
Communities that Care/Community Trials Comparison TA	Received	10/01/2015	Identifying /Selecting/ Implementing Evidence-Based Programs	To aid subrecipients in the selection of evidence-based practices, OROSC hosted a conference call where experienced users of Communities that Care and Community Trials gave an overview and outlined the drawbacks and strengths of each program.		

Following is additional information for the Training/Technical Assistance provided by our organization during the reporting period:

Training/TA Name	Status	Delivery Mechanism	Source of Assistance	Source of Assistance (Other)	Timely?	Effective?	Explanation	Description
Communities that Care/Community Trials Comparison TA	Received	Telephone Conference	This Grantee		Yes	Yes		

Following is a list of accomplishments and/or barriers our organization encountered while performing activities related to Capacity during the reporting period:

Accomplishment/Barrier Name	Description	Type	Reporting Period
Lack of collaboration between stakeholders (e.g., between agencies, between coalitions, between jurisdictions and funded community	Lack of history of sustained collaborative efforts and partnership experiences with the Primary Healthcare Sector has been a challenge.	Challenge/Barrier	2016-1st Quarter (10/1/2015 - 12/31/2015)

levels)			
Other infrastructure development	Many communities have hired staff.	Accomplishment	2016-1st Quarter (10/1/2015 - 12/31/2015)
Training subrecipient community stakeholders, coalitions, and service providers	Many communities have focused on training to build capacity. Muskegon has conducted coalition training. During this period, the Health Project sponsored coalition staff to participate in coalition book camp training. Sixteen local professionals attended at least one of the six series session on coalition capacity for coalitions which included strategic planning, evaluation, membership and leadership development and sustainability. Muskegon is participating in medical training. Additional work is being done on a formal assessment of the continuum of care with a kick-off meeting held at the end of January. The assessment developed by SAMSHA will be conducted in partnership with Western Michigan University's Director of Research Dr. Dave Winegard. Taylor conducted the annual SPF Training. They trained new members of a task force and provided a refresher on the SPF for established members of the task force. Taylor provided Cultural Competency/Diversity Training for Task Force members. In Taylor, the Underage Drinking Subcommittee was trained for the Holiday Campaign	Accomplishment	2016-1st Quarter (10/1/2015 - 12/31/2015)
Building coalitions	Communities have reviewed the makeup of their coalitions. St. Joseph identified which partnerships and community sectors are currently involved in the coalition and identified which sectors and partnerships to recruit. Genesee determined the capacity of the GAAP coalition to perform the responsibilities of the PFS grant, added new members to the coalition, and established a new location for the GAAP office. Muskegon staff met with Mercy Health leaders and began compiling information regarding Mercy Health's SBRIT program, current state, anticipated launch date, and barriers to the project. Of particular concern is the IT information system and if they can change electronic health record to include a different assessment tool. The assessment also indicated that there was not enough mental health and treatment capacity to ensure a comprehensive continuum of care.	Accomplishment	2016-1st Quarter (10/1/2015 - 12/31/2015)
Building coalitions	Love Detroit Prevention Coalition continues to refine its communication plans. Detroit Wayne is utilizing several forms of social media and is developing a speaker's bureau to expand the media campaign.	Accomplishment	2016-1st Quarter (10/1/2015 - 12/31/2015)
Convening leaders and stakeholders	Key stakeholders in Warren reviewed the various models and selected Community Trials.	Accomplishment	2016-1st Quarter (10/1/2015 - 12/31/2015)

Section 3. Planning

Statewide/Strategic Plan:

Reporting Period	Strategic Plan Document	Description	Comments
2016-1st Quarter (10/1/2015 - 12/31/2015)	<u>Region 3 PFS Strategic Plan.docx</u>	This is a new strategic plan for Region 3.	
2016-1st Quarter (10/1/2015 - 12/31/2015)	<u>Region 4 PFS Strategic Plan.docx</u>	This is a new strategic plan for Region 4.	
2016-1st Quarter (10/1/2015 - 12/31/2015)	<u>Region 5 PFS Strategic Plan.docx</u>	This is a new strategic plan for Region 5.	
2016-1st Quarter (10/1/2015 - 12/31/2015)	<u>Region 9 PFS Strategic Plan.docx</u>	This is a new strategic plan for Region 9.	
2016-1st Quarter (10/1/2015 - 12/31/2015)	<u>Region 10 PFS Strategic Plan.docx</u>	This is a new strategic plan for Region 10.	
2016-1st Quarter (10/1/2015 - 12/31/2015)	<u>Region 7 PFS Strategic Plan Taylor.docx</u>	This is a new strategic plan for Region 7-Taylor.	
2016-1st Quarter (10/1/2015 - 12/31/2015)	<u>Region 7 PFS Strategic Plan Detroit Love.docx</u>	This is a new strategic plan for Region 7-Detroit Love.	
2016-1st Quarter (10/1/2015 - 12/31/2015)	<u>Region 3 PFS Strategic Plan.docx</u>	This is a new strategic plan for Region 3.	
2016-1st Quarter (10/1/2015 - 12/31/2015)	<u>Region 4 PFS Strategic Plan.docx</u>	This is a new strategic plan for Region 4.	
2016-1st Quarter (10/1/2015 - 12/31/2015)	<u>Region 5 PFS Strategic Plan.docx</u>	This is a new strategic plan for Region 5.	
2016-1st Quarter (10/1/2015 - 12/31/2015)	<u>Region 9 PFS Strategic Plan.docx</u>	This is a new strategic plan for Region 9.	
2016-1st Quarter (10/1/2015 - 12/31/2015)	<u>Region 10 PFS Strategic Plan.docx</u>	This is a new strategic plan for Region 10.	
2016-1st Quarter (10/1/2015 - 12/31/2015)	<u>Region 7 PFS Strategic Plan Taylor.docx</u>	This is a new strategic plan for Region 7-Taylor.	
2016-1st Quarter (10/1/2015 - 12/31/2015)	<u>Region 7 PFS Strategic Plan Detroit Love.docx</u>	This is a new strategic plan for Region 7-Detroit Love.	

Following is a list of accomplishments and/or barriers our organization encountered while performing activities related to Planning during the reporting period:

Accomplishment/Barrier Name	Description	Type	Reporting Period
Identification of key milestones and outcomes	Mason, Muskegon, and Oceana Counties have developed timelines with key activities.	Accomplishment	2016-1st Quarter (10/1/2015 - 12/31/2015)
	Muskegon County performed a strategic plan review. The Coalition's Executive Committee reviewed and made adjustments to the long term strategic plan in November's Executive Committee		2016-1st Quarter

Involvement of public and private service systems in planning	affirming them in December. Additional changes were consistent with more emphasis on the continuum of care, including SBIRT, and more harm reduction efforts consistent with ROSC efforts in the state. Both Muskegon ALI and MAMDP finished their planning for 2016, and additional planning for prescription drugs efforts is ongoing.	Accomplishment	(10/1/2015 - 12/31/2015)
Involvement of public and private service systems in planning	The Detroit Love coalition is reaching out to media, local elected officials, and law enforcement to broaden our reach in the community. They would like to use the power of these sector representatives to increase a presence in the community	Accomplishment	2016-1st Quarter (10/1/2015 - 12/31/2015)
Articulation of a vision for prevention activities	The Detroit Love coalition is articulating a vision for prevention activities. The coalition is seeking youth and parents to reengage the community. We want youth-lead forums and parent and youth-volunteers for local events.	Accomplishment	2016-1st Quarter (10/1/2015 - 12/31/2015)
Other Planning Barrier (provide title in description box below)	The Detroit Love Coalition is working on identification of community gaps in services. The Pharmacists Work Group members have been discussing how pharmacists can best assist with increasing access to Naloxone. This activity is related to LDPC objectives since prescription drug use is often the gateway to heroin use.	Challenge/Barrier	2016-1st Quarter (10/1/2015 - 12/31/2015)
Identification/coordination/allocation of resources	The Taylor Committee of the Whole met in September to approve 2015-16 Strategic Plan and Logic Model. The Underage Drinking Subcommittee approved the Holiday Awareness Training and educational materials. Four Task Force members were trained to conduct Vendor Education in targeted bars and restaurants in Taylor. The Education Subcommittee planning to train and assist with the MiPHY survey. Taylor Schools MiPHY coordinator will train Task Force members to assist with the MiPHY survey in May.	Accomplishment	2016-1st Quarter (10/1/2015 - 12/31/2015)
Use of statewide needs assessment in the development of the strategic plan	The Health Project's Health Disparities Coalition began their long term strategic planning process that included a review of substance abuse delivery area disparities that exist.	Accomplishment	2016-1st Quarter (10/1/2015 - 12/31/2015)

Section 4. Implementation

Following is a list of accomplishments and/or barriers our organization encountered while performing activities related to Implementation during the reporting period:

Accomplishment/Barrier Name	Description	Type	Reporting Period

Specific community-level interventions being implemented	Muskegon ALI, Muskegon Community College and Baker College held several events during National Collegiate Alcohol Awareness Week for Community Trials. In addition to several alcohol prevention social media messages, local law enforcement provided several opportunities for simulated drunk driving with live driving experiences. Several enforcement staff, school officials and prevention teams were actively engaged with the student education efforts.	Accomplishment	2016-1st Quarter (10/1/2015 - 12/31/2015)
Specific community-level interventions being implemented	The Muskegon Alcohol Liability Initiative, has had a long term commitment to working to reduce the negative impact of teen alcohol use via an evidence based program by providing law enforcement interventions, but recently these efforts have been enhanced with the launching of the Party Patrol. The project is in partnership with the Lakeshore Chamber of Commerce's Silent Observer program and the ALI law enforcement members. The Silent Observer program is a high-tech crime prevention program launched by a coalition of local business, education and law enforcement leaders that brings in hundreds of tips each year, helping local law enforcement agencies solve and prevent crimes. There are several ways to connect with the Silent Observer program either through text, phone call, or website form. The focus of the Silent Observer Program is to reduce crime and create a safer environment for people of the Muskegon area to work and play. The partnership began in the spring as the Muskegon ALI team worked to enhance their existing Party Patrol program to include a tip line and enhanced enforcement support through a multijurisdictional effort. The Health Project launched the public awareness campaign with multiple billboards, fliers, banners and PSA announcements for area high school sports events and also sports fan materials for distribution at area games.	Accomplishment	2016-1st Quarter (10/1/2015 - 12/31/2015)
Selection of evidence-based interventions (policies, programs, practices)	Detroit has articulated a vision for prevention activities. LDPC has re-established their partnership with Education Achievement Authority schools. As a result of this relationship, the Truth Fairy prevention activity has been requested at the high school and middle school levels.	Accomplishment	2016-1st Quarter (10/1/2015 - 12/31/2015)
Specific community-level interventions being implemented	Taylor ran Underage Drinking PSAs at three local Secretary of State offices during the holiday season.	Accomplishment	2016-1st Quarter (10/1/2015 - 12/31/2015)
Specific community-level interventions being implemented	Taylor conducted vendor education to forty-two bars & restaurants; education materials were distributed including a Safe Rides list to the owner/manager of each establishment.	Accomplishment	2016-1st Quarter (10/1/2015 - 12/31/2015)
Specific community-level interventions being implemented	Taylor published an article in the local newspaper and on social media on the prevention of underage drinking especially during the holidays.	Accomplishment	2016-1st Quarter (10/1/2015 - 12/31/2015)
Specific community-level interventions being implemented	Warren already offers a specific curriculum from the block grant		2016-1st

level interventions being implemented	to five school districts, but now will offer additional programs as determined by this PFS grant.	Accomplishment	Quarter (10/1/2015 - 12/31/2015)
Staff turnover	Many groups mentioned limited staff.	Challenge/Barrier	2016-1st Quarter (10/1/2015 - 12/31/2015)
Difficulties getting schools on board for implementation	In Warren, school personnel are resistant to outside agencies providing services. It is the intention to only supplement school personnel resources and focus more on education of high risk students and student whom access the teen health centers, not eliminate social workers jobs.	Challenge/Barrier	2016-1st Quarter (10/1/2015 - 12/31/2015)

Description of where Subrecipient is in SPF Process:

Subrecipient	Description of where Subrecipient is in SPF Process
Love Detroit Coalition	The Love Detroit Prevention Coalition is at the Assessment and Planning stages of the SPF. They are continuing efforts of services at Wayne State University with the School of Pharmacy and the Generation X students involved with the coalition. The sub-grantee have collaborated across the region with other coalitions and share the focus and goals of the Prevention PFS 2020 plan which includes addressing the opiate epidemic. The PFS 2020 sub-grantees participated in the collaborative meeting with DWMHA. The Love Detroit Prevention Coalition (LDPC) continues to expand its partnerships with the medical community. They have added directors Dr. Kanzoni Asabigi and Kenneth Coleman, from the local public health department and the local school-based and linked health centers respectively. In addition, Cheryl Townsel, Director of Healthy Teens Community Care Center (FQHC) that offers the full spectrum of health and mental services has also joined the LDPC.
Macomb County CMH Services	Currently in the Planning stage and beginning of Implementation stage. Macomb has been busy gathering data to select the best city for this project. The city and coalition needed to be at a good place to fit criteria for a Level 2 project, based on the guideline of the State. Once that was completed it was necessary to get buy-in from the coalition leader, the health department, U.S. Rep Sandy Levin’s office and other key stakeholders. A Prevention agency was hired that had a good relationship with this community. Also a logic model, time line, and sustainability plan were created with the assistance of the sub-grantee. The sub-grantee, (CARE of Southeastern Michigan) interviewed and hired a full time staff person that will take the lead on the project (Lauren Stankovich). Since a time line has been established with the deliverable 2, this project is now ready to begin engaging the teen health centers, community college, and organize training which will be necessary to achieve furthe
Mason	Mason is in the Assessment stage of the SPF. For this 1st quarter Mason is are working towards building a coalition from ground up. A staff person will be hired and we anticipate that the new staff member will start in January or February of 2016 to focus their time on this project. Currently, it has been the Prevention Coordinator (Stephanie VanDerKooi) and the District Health Department #10 Prevention Supervisor Jen Hansen working on this project. The prevention coordinator has developed a stakeholder survey that Jen is sending out to as many human services agencies as possible to gauge community readiness to form a coalition. In addition, information has been shared with local human services groups and schools regarding the project.
Mid-State Health	Bay County is in the Assessment phase of the SPF. The first quarter of the PFS 2015 grant has focused on development and implementation of a Request for Proposal process. The RFP was developed by MSHN and sent to local Bay County agencies who have a history of providing prevention services. Potential bidders were required to submit proposals by December 30th. MSHN received just one proposal from Bay Arenac Behavioral Health (BABHA). This proposal was reviewed, scored and sent to the MSHN Board on January 5,

Network-Bay County	2016 for approval. Contract start date for BABH is January 11, 2016. Outside of the RFP process, MSHN Prevention Specialist Jill Worden also met with the Bay County Prevention Coalition to explain the grant, ask the coalition to be body to help oversee the SPF requirements, collaborate with the approved sub-contractor, and discuss the selection of the evidence based community model. The coalition voted to utilize the Community Trails Program.
Muskegon	Muskegon is in the Implementation stage of the SPF. Work is being done to establish SBIRT within the Mercy Health Hospital System, the largest system in the county. Planning is taking place on how to be strategic with these grant funds and requirements. The Health Project hired, Ms. Rachel McCoy who is tasked with coordination of the Muskegon Alcohol Liability Initiative, Muskegon Area Medication Disposal Project and the project's social media. Coalition staff also reaffirmed partnerships established under PFS II and added additional leaders to the group overseeing the PFSIII grant. The staff also worked with individual groups the Alcohol Liability Initiative and Muskegon area Medication Disposal Project on their alcohol and prescription drug plans for the upcoming year.
Oceana	Oceana is in the Assessment stage of the SPF. For this 1st quarter Oceana is are working towards building a coalition from ground up. A staff person will be hired and we anticipate that the new staff member will start in January or February of 2016 to focus their time on this project. Currently, it has been the Prevention Coordinator (Stephanie VanDerKooi) and the District Health Department #10 Prevention Supervisor Jen Hansen working on this project. The prevention coordinator has developed a stakeholder survey that Jen is sending out to as many human services agencies as possible to gauge community readiness to form a coalition. In addition, information has been shared with local human services groups and schools regarding the project.
Region 10 PIHP Genesee	Genesee is in the Capacity and Planning stages of the SPF. The Region 10 Prevention Coordinator has met several times with Genesee Alcohol and Addiction Prevention leadership to determine the most appropriate way to implement the PFS grant. In addition, the Coordinator has discussed involvement in the referral process planning with the local teen health centers and area prevention providers. There has also been conversations about capacity and identifying existing collaborative relationships that would contribute to meeting the outcomes of this grant. Organizations that have been identified include but not limited to the Greater Flint Health Coalition, Flint Odyssey House, FQHCs, and Mott Children's Health Center. The first quarter has really been focused on activities related to the development of the Strategic Plan Format and Requirements.
Southwest MI Behavioral Health- St. Joseph County	St. Joseph is in the Capacity stage of the SPF. SWMBH and Sub-Grantee staff were able to obtain and present data from various community-level data indicators and compose an epidemiological profile of the community. Identified which partnerships and community sectors are currently involved in the coalition and which sectors and partnerships that need to be recruited
Taylor Substance Abuse Prevention Task Force	Taylor is in the Assessment and Capacity stages of the SPF. Coalition members are being trained on the SPF and on cultural competence/diversity. MiPHY and First Responder data for the community as it applies to underage drinking and prescription drug misuse was reviewed. The Data Committee presented the results to the Steering Committee in November.

Section 5. Evaluation

Following is an overview of Evaluation Plan status. (Note: This section is optional.):

Reporting Period	Evaluation Plan Filename	Description: Describe the changes made to your evaluation plan between the previous version and this one

2016-1st Quarter (10/1/2015 - 12/31/2015)	Evaluation Plan Checklist Due 12 31 15 Final.docx	The goals of the evaluation, beyond the goals required by CSAP, will be to focus attention on the implementation of 3 core phases that all subrecipients must attend to over the 5 year grant. Our subrecipients' work will be phased depending on their readiness. Each, however, will attend to coalition development/continuation/enhancement, collaboration and capacity building with primary care providers to institute a process of screening (SBIRT), and the development of family programs.
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Following is an overview of Evaluation Report status. (Note: This section is optional.):

Other Document Upload:

Following is a list of accomplishments and/or barriers our organization encountered while performing activities related to Evaluation during the reporting period:

Accomplishment/Barrier Name	Description	Type	Reporting Period
Development and implementation of community-level evaluation	Many communities have identified a potential evaluator.	Accomplishment	2016-1st Quarter (10/1/2015 - 12/31/2015)
Monitor and evaluate all PFS activities	The Muskegon team began work on the new grant requirements and indicators for SBIRT with Mercy Health and additional indicators with the RAAPS program.	Accomplishment	2016-1st Quarter (10/1/2015 - 12/31/2015)
Ensure service delivery quality	The Detroit and Taylor teams are establishing trust and communication with project staff and coalition members through discussions on activities, planning, and reporting.	Accomplishment	2016-1st Quarter (10/1/2015 - 12/31/2015)
Other Evaluation Accomplishment (provide title in description box below)	Collected Data Detroit and Taylor have identified key data sources and contacts such as access to MAPS, MiPHY, city, county, and state data.	Accomplishment	2016-1st Quarter (10/1/2015 - 12/31/2015)
Under-development of existing data or performance monitoring infrastructure	Data Issues have been a challenge in Detroit. In Detroit, MAPS, MiPHY, city, county, and state data reporting periods are not always consistent with project deadlines. Some of the data is not consistent with the project reporting periods and there is overlap, making it difficult to establish a baseline. Detroit needs more information regarding evaluation tasks, deadlines, and reporting requirements. It is unclear what data needs to be collected, when reports are due, or what tools will be used. More evaluation Technical Assistance is needed. More data collection and survey tools are needed. Technical Assistance with sampling and power	Challenge/Barrier	2016-1st Quarter (10/1/2015 - 12/31/2015)

	tests needed. Detroit has reported they do not have resources to work with data clearing houses like Data Driven Detroit.		
No capacity for monitoring objectives and goals	Genesee has not procured a contract with an evaluator since the past evaluator is not available to help with the PFS grant.	Challenge/Barrier	2016-1st Quarter (10/1/2015 - 12/31/2015)

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Section 6. Health Disparities

Following is a list of accomplishments and/or barriers our organization encountered while performing activities related to Health Disparities during the reporting period:

Accomplishment/Barrier Name	Description	Type	Reporting Period
PLANNING: Considered health disparities in our PFS planning process (e.g. in prioritization, subrecipient selection, or intervention selection)	The Health Project's Health Disparities Coalition began their long term strategic planning process that included a review of substance abuse delivery area disparities that exist.	Accomplishment	2016-1st Quarter (10/1/2015 - 12/31/2015)

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Following is the list of uploaded Health Disparities documents:

Reporting Period	Document
2016-1st Quarter (10/1/2015 - 12/31/2015)	Disparities Impact Statement FINAL.docx

Section 7. Administration

Key Grantee Staff:

Role	Name	Phone	Email
Additional Grantee Contact	Rachel Kollin	517-335-6489	KollinR@michigan.gov
Epidemiology Lead	Su Min Oh	517-241-2957	OhS@michigan.gov
Project Coordinator	Kelli Martin	517-335-0121	martink18@michigan.gov
Project Director	Larry Scott	517-335-0174	Scottl11@michigan.gov
Project Evaluator	Elizabeth Agius	313-577-5251	ad2634@wayne.edu
Project Evaluator	Brooke Dudek	313-577-5251	ea2123@wayne.edu

Following is a list of Sub-States:

Sub-State	Sub-	Sub-	Total	Targeted	Targeted	Briefly describe how Subrecipients are being funded:
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Name	State Type	State Type (Other)	Funding for Sub-State	Zip Codes	Congressional Districts	
Detroit Wayne Mental Health Authority	Region		\$152,045.00			This Prepaid Inpatient Health Plan Regional Entities (PIHPs) will provide oversight to the project implementation, training, and technical assistance with Detroit Love Coalition and Taylor Teen Health Center
Lakeshore Regional Entity	Region		\$456,000.00			Funding Mason, Oceana, and Muskegon Counties

Following is a list of Subrecipients and location:

Subrecipient Name	Subrecipient Funding Type	Subrecipient Type	Subrecipient Type (Other)	Sub-State Name	Organization Name	Communities Targeted for PFS II by Subrecipient	Target Zip Codes	DUNS Number
Love Detroit Coalition	Funded Directly by Grantee	Other	PIHP	NA				
Macomb County CMH Services	Funded Directly by Grantee	Other	PIHP	NA				
Mason	Funded by Sub-State	Other	County	Lakeshore Regional Entity				
Mid-State Health Network- Bay County	Funded Directly by Grantee	Other	PIHP	NA				
Muskegon	Funded by Sub-State	Other	County	Lakeshore Regional Entity				
Oceana	Funded by Sub-State	Other	County	Lakeshore Regional Entity				
Region 10 PIHP Genesee	Funded Directly by Grantee	Other	PIHP	NA				
Southwest MI Behavioral Health- St. Joseph County	Funded Directly by Grantee	Other	PIHP	NA				
Taylor Substance Abuse Prevention Task Force	Funded by Sub-State	Coalition		Detroit Wayne Mental Health Authority				

Following is a list of Subrecipient status and progress information:

Subrecipient Name	Is this Subrecipient Same as Grantee?	Subrecipient Status	Has this Subrecipient been funded by the PFS?	Date Funded	Amount Awarded per year	Is this Subrecipient a past SPF-SIG	Subrecipient is currently an active recipient of	Does this subrecipient submit to the

						Subrecipient?	the following funding streams	Grantee's data system?
Love Detroit Coalition	No	Active: Has begun SPF implementation and/or funding	Yes	10/01/2015	\$0.00	Yes	PFS	Yes
Macomb County CMH Services	No	Active: Has begun SPF implementation and/or funding	Yes	10/01/2015	\$0.00	Yes	PFS	Yes
Mason	No	Active: Has begun SPF implementation and/or funding	Yes	10/01/2015	\$136,800.00	No	PFS	Yes
Mid-State Health Network- Bay County	No	Active: Has begun SPF implementation and/or funding	Yes	10/01/2015	\$145,000.00	Yes	PFS	Yes
Muskegon	No	Active: Has begun SPF implementation and/or funding	Yes	10/01/2015	\$111,800.00	No	PFS	Yes
Oceana	No	Active: Has begun SPF implementation and/or funding	Yes	10/01/2015	\$0.00	Yes	PFS	Yes
Region 10 PIHP Genesee	No	Active: Has begun SPF implementation and/or funding	Yes	10/01/2015	\$0.00	Yes	PFS	Yes
Southwest MI Behavioral Health- St. Joseph County	No	Active: Has begun SPF implementation and/or funding	Yes	10/01/2015	\$152,000.00	Yes	PFS	Yes
Taylor Substance Abuse Prevention Task Force	No	Active: Has begun SPF implementation and/or funding	Yes	10/01/2015	\$66,783.00	Yes	PFS	Yes

OMB No. 0930-0354 Expiration Date 03/31/2019